

el paso

Energy CAP

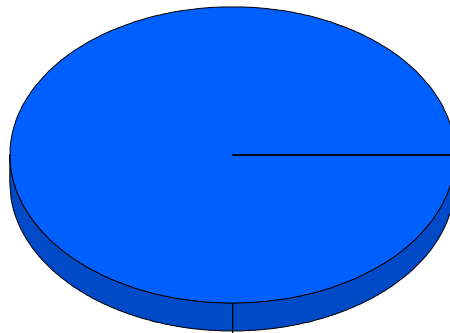
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH							
Electricity	4,000	KWH	\$384.16	\$0.00	\$384.16	0.0960	100.00%
Total Cost:			\$384.16	\$0.00	\$384.16		

For ALAMO
ELEMENTARY
SCH



Electricity

■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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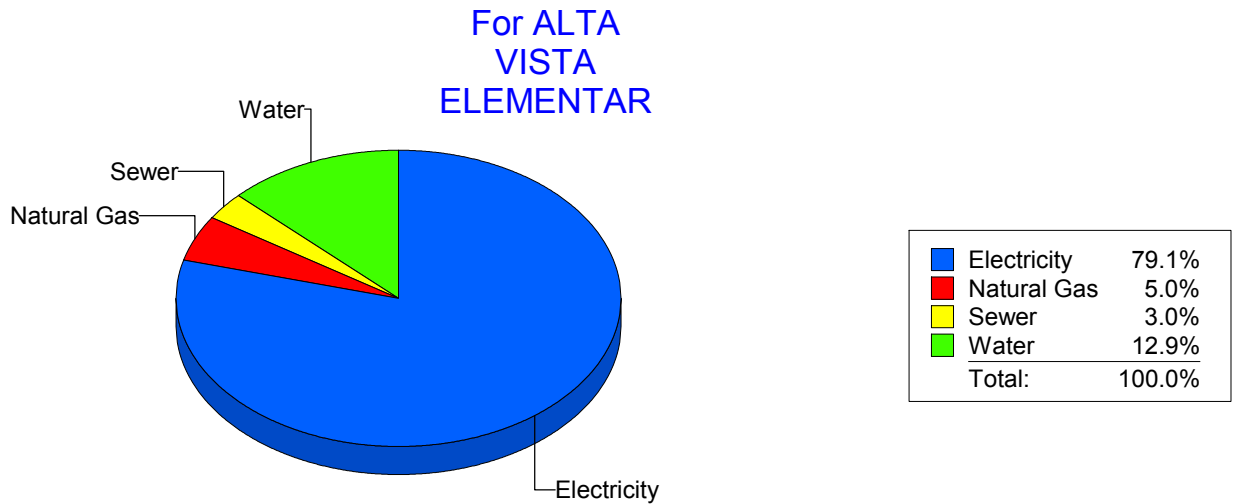
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR							
Electricity	33,300	KWH	\$4,311.93	\$0.00	\$4,311.93	0.1295	79.10%
Natural Gas	20	CCF	\$271.32	\$0.00	\$271.32	13.5660	4.98%
Water	244	CCF	\$703.30	\$0.00	\$703.30	2.8824	12.90%
Sewer	77	CCF	\$164.98	\$0.00	\$164.98	2.1426	3.03%
Total Cost:			\$5,451.53	\$0.00	\$5,451.53		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

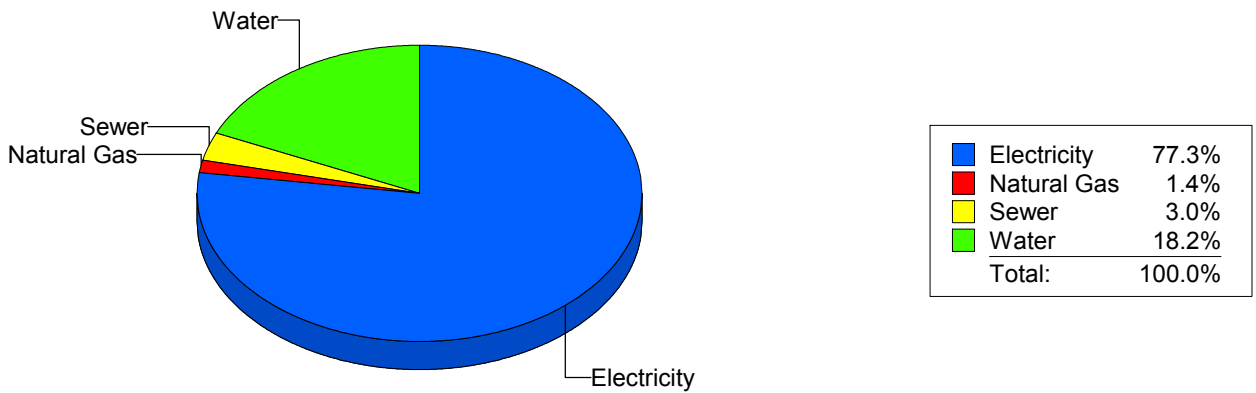
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL							
Electricity	187,307	KWH	\$22,615.89	\$0.00	\$22,615.89	0.1207	77.32%
Natural Gas	671	CCF	\$416.35	\$0.00	\$416.35	0.6205	1.42%
Water	1,894	CCF	\$5,329.74	\$0.00	\$5,329.74	2.8140	18.22%
Sewer	569	CCF	\$887.13	\$0.00	\$887.13	1.5591	3.03%
Total Cost:			\$29,249.11	\$0.00	\$29,249.11		

For ANDRESS HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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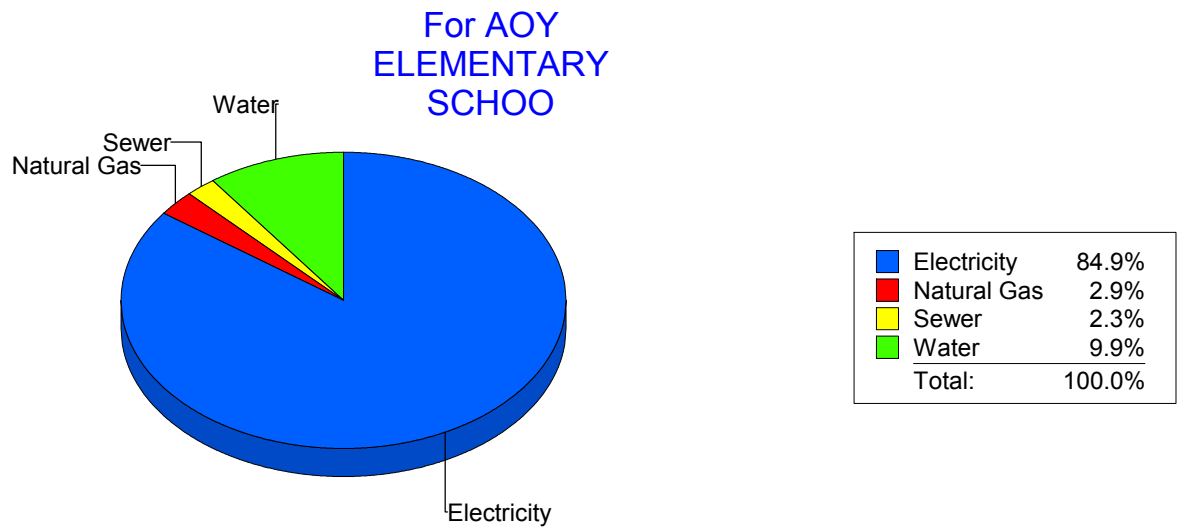
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO							
Electricity	11,846	KWH	\$13,285.01	\$0.00	\$13,285.01	1.1215	84.92%
Natural Gas	839	CCF	\$448.71	\$0.00	\$448.71	0.5348	2.87%
Water	396	CCF	\$1,545.27	\$0.00	\$1,545.27	3.9022	9.88%
Sewer	73	CCF	\$364.90	\$0.00	\$364.90	4.9986	2.33%
Total Cost:			\$15,643.89	\$0.00	\$15,643.89		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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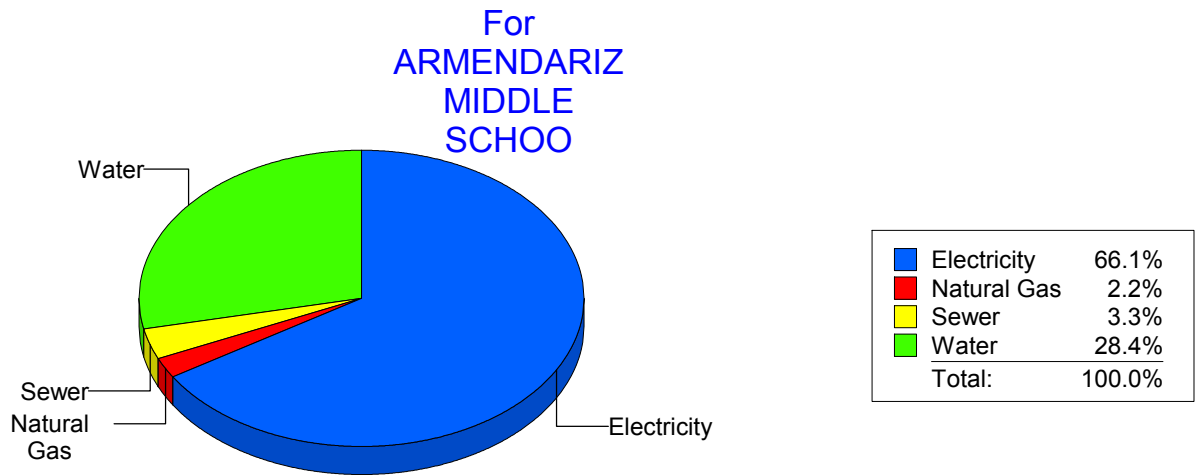
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO							
Electricity	94,500	KWH	\$9,952.10	\$0.00	\$9,952.10	0.1053	66.10%
Natural Gas	657	CCF	\$327.37	\$0.00	\$327.37	0.4983	2.17%
Water	1,419	CCF	\$4,273.14	\$0.00	\$4,273.14	3.0114	28.38%
Sewer	218	CCF	\$503.89	\$0.00	\$503.89	2.3114	3.35%
Total Cost:			\$15,056.50	\$0.00	\$15,056.50		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

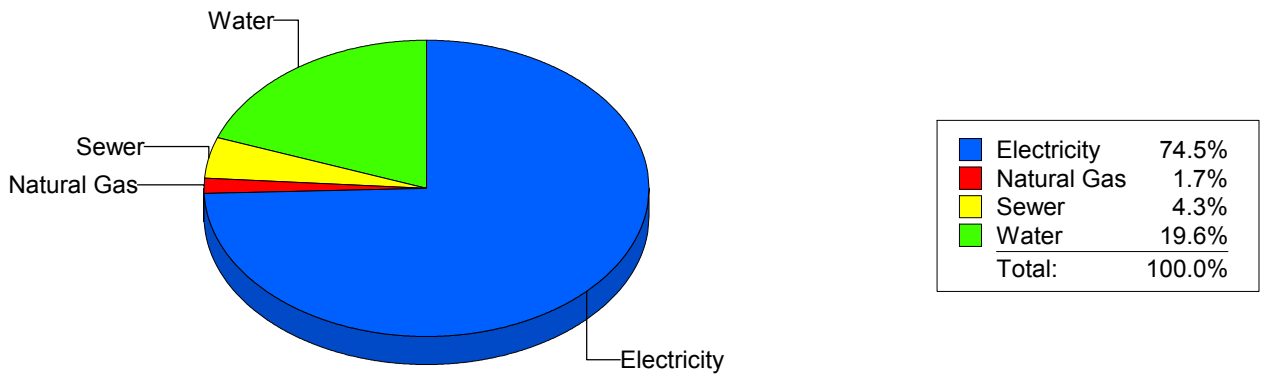
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL							
Electricity	213,806	KWH	\$22,200.62	\$0.00	\$22,200.62	0.1038	74.46%
Natural Gas	870	CCF	\$493.22	\$0.00	\$493.22	0.5669	1.65%
Water	1,888	CCF	\$5,836.77	\$0.00	\$5,836.77	3.0915	19.58%
Sewer	551	CCF	\$1,286.65	\$0.00	\$1,286.65	2.3351	4.32%
Total Cost:			\$29,817.26	\$0.00	\$29,817.26		

For AUSTIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

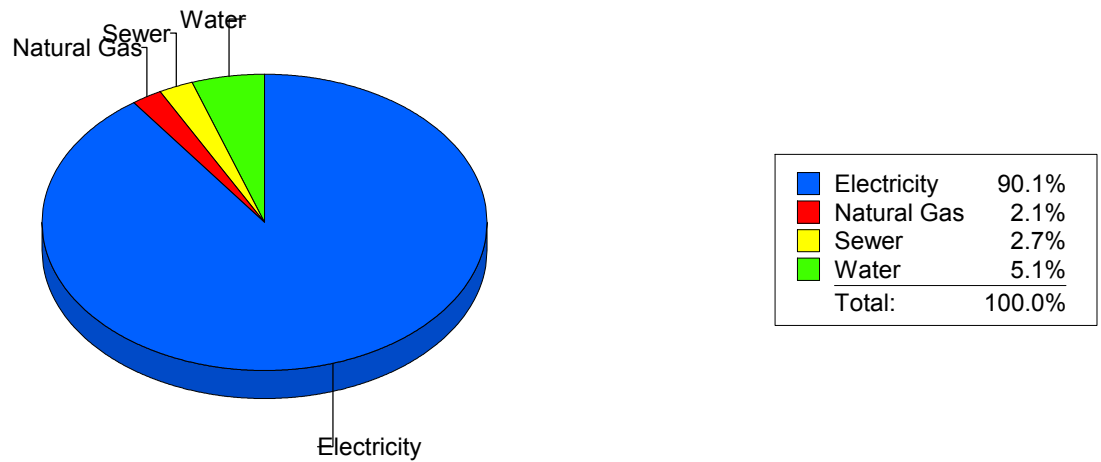
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON							
Electricity	93,644	KWH	\$10,960.38	\$0.00	\$10,960.38	0.1170	90.08%
Natural Gas	394	CCF	\$252.03	\$0.00	\$252.03	0.6397	2.07%
Water	128	CCF	\$626.34	\$0.00	\$626.34	4.8933	5.15%
Sewer	66	CCF	\$328.71	\$0.00	\$328.71	4.9805	2.70%
Total Cost:			\$12,167.46	\$0.00	\$12,167.46		

For BARRON



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

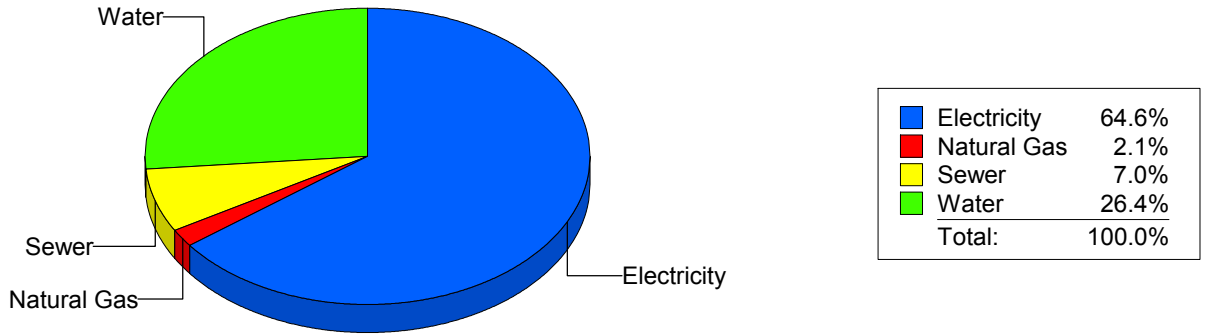
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL							
Electricity	67,645	KWH	\$7,998.74	\$0.00	\$7,998.74	0.1182	64.60%
Natural Gas	398	CCF	\$253.98	\$0.00	\$253.98	0.6381	2.05%
Water	1,454	CCF	\$3,263.53	\$0.00	\$3,263.53	2.2445	26.36%
Sewer	553	CCF	\$866.17	\$0.00	\$866.17	1.5663	7.00%
Total Cost:			\$12,382.42	\$0.00	\$12,382.42		

For BASSET MIDDLE SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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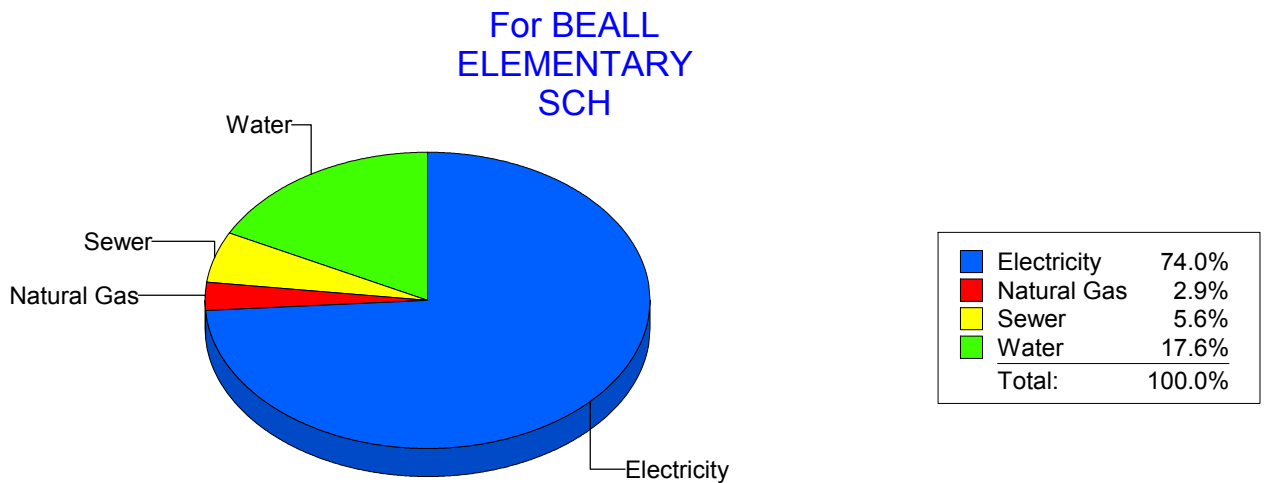
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH							
Electricity	29,525	KWH	\$3,367.10	\$0.00	\$3,367.10	0.1140	73.95%
Natural Gas	130	CCF	\$131.43	\$0.00	\$131.43	1.0110	2.89%
Water	263	CCF	\$800.01	\$0.00	\$800.01	3.0419	17.57%
Sewer	86	CCF	\$254.40	\$0.00	\$254.40	2.9581	5.59%
Total Cost:			\$4,552.94	\$0.00	\$4,552.94		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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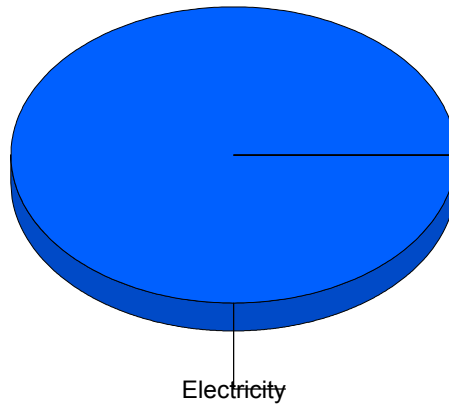
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY							
Electricity	30,665	KWH	\$3,750.44	\$0.00	\$3,750.44	0.1223	100.00%
Total Cost:			\$3,750.44	\$0.00	\$3,750.44		

For BLISS
ELEMENTARY



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

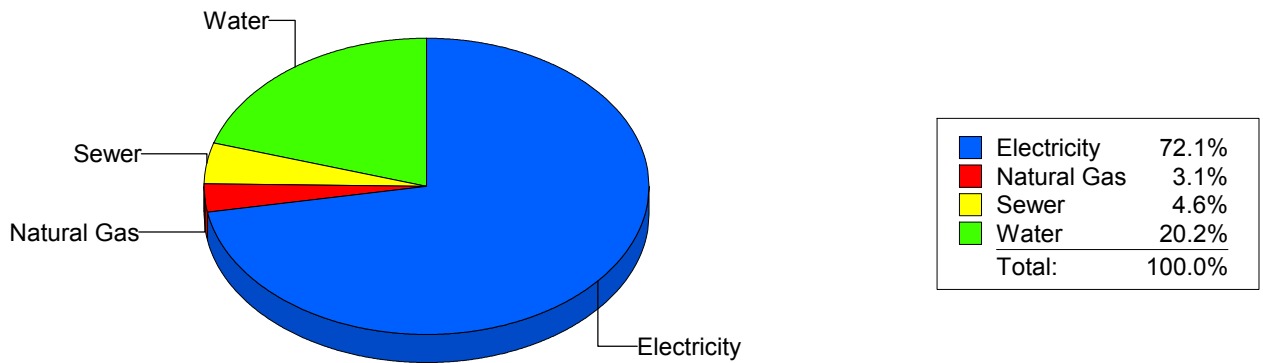
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY							
Electricity	34,661	KWH	\$4,816.00	\$0.00	\$4,816.00	0.1389	72.08%
Natural Gas	298	CCF	\$208.01	\$0.00	\$208.01	0.6980	3.11%
Water	351	CCF	\$1,346.46	\$0.00	\$1,346.46	3.8361	20.15%
Sewer	79	CCF	\$310.65	\$0.00	\$310.65	3.9323	4.65%
Total Cost:			\$6,681.12	\$0.00	\$6,681.12		

For BOND ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

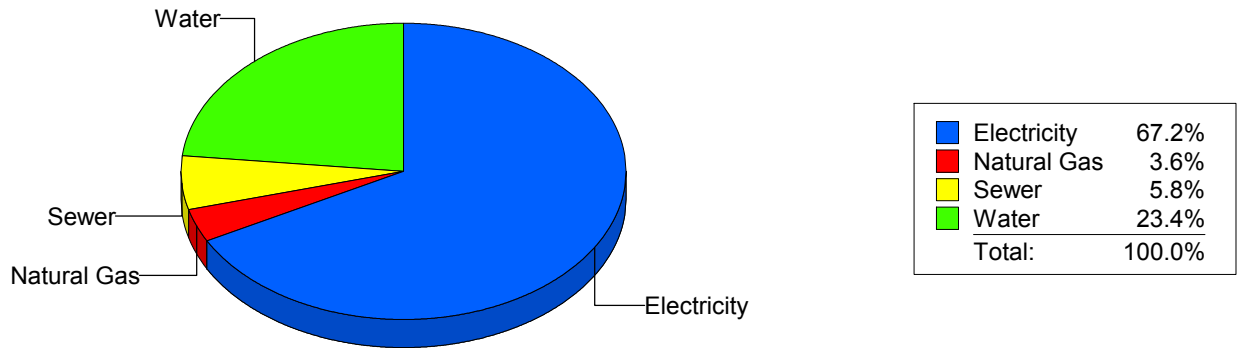
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC							
Electricity	27,280	KWH	\$3,643.85	\$0.00	\$3,643.85	0.1336	67.18%
Natural Gas	365	CCF	\$197.07	\$0.00	\$197.07	0.5399	3.63%
Water	446	CCF	\$1,269.15	\$0.00	\$1,269.15	2.8456	23.40%
Sewer	144	CCF	\$314.12	\$0.00	\$314.12	2.1814	5.79%
Total Cost:			\$5,424.19	\$0.00	\$5,424.19		

For BONHAM
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

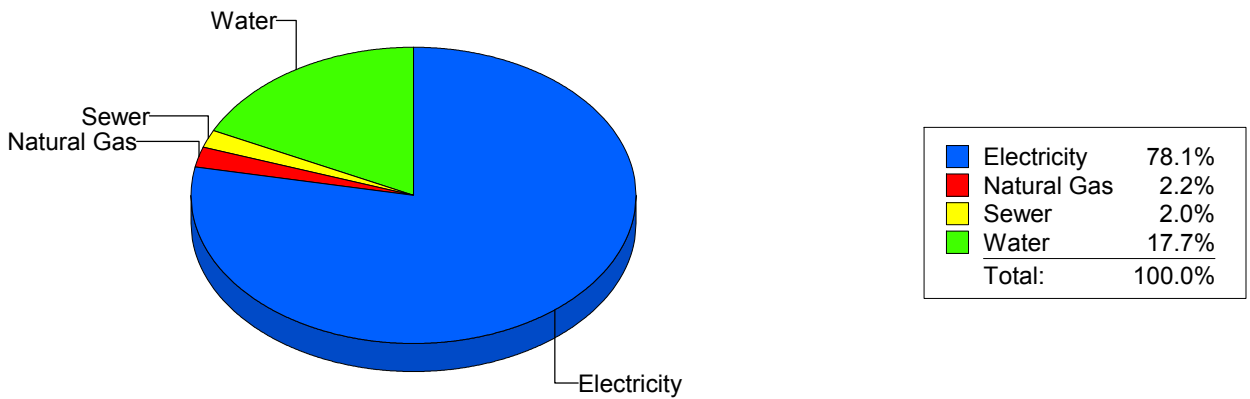
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL							
Electricity	306,086	KWH	\$33,313.79	\$0.00	\$33,313.79	0.1088	78.15%
Natural Gas	1,932	CCF	\$920.78	\$0.00	\$920.78	0.4766	2.16%
Water	4,427	CCF	\$7,545.11	\$0.00	\$7,545.11	1.7043	17.70%
Sewer	325	CCF	\$849.91	\$0.00	\$849.91	2.6151	1.99%
Total Cost:			\$42,629.59	\$0.00	\$42,629.59		

For BOWIE HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

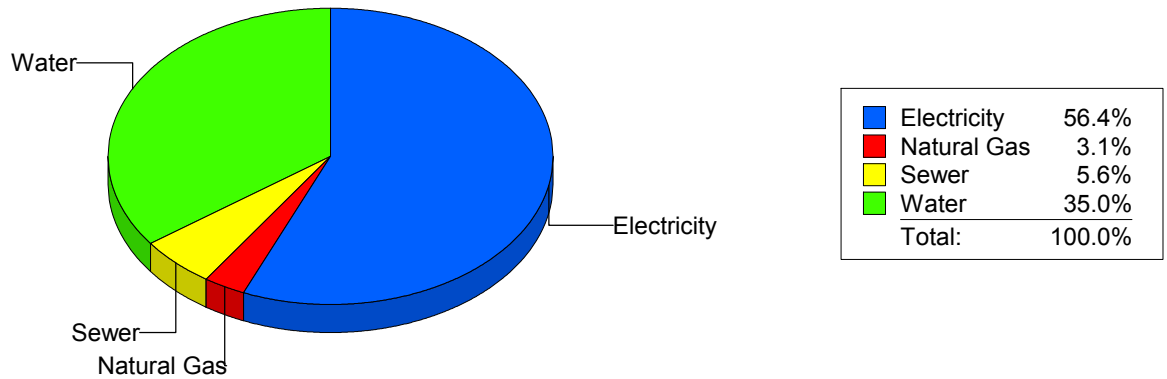
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY							
Electricity	27,300	KWH	\$3,556.49	\$0.00	\$3,556.49	0.1303	56.36%
Natural Gas	363	CCF	\$196.16	\$0.00	\$196.16	0.5404	3.11%
Water	552	CCF	\$2,207.05	\$0.00	\$2,207.05	3.9983	34.98%
Sewer	101	CCF	\$350.62	\$0.00	\$350.62	3.4715	5.56%
Total Cost:			\$6,310.32	\$0.00	\$6,310.32		

For BRADLEY ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

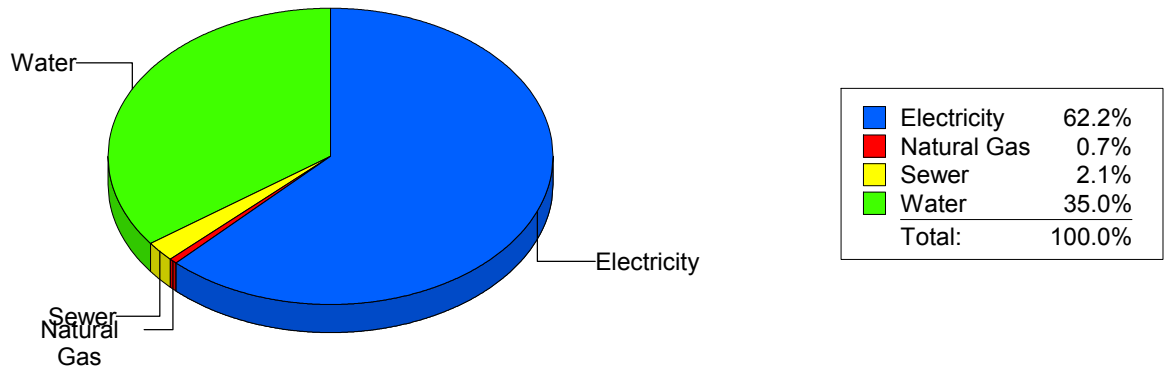
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL							
Electricity	128,500	KWH	\$12,986.52	\$0.00	\$12,986.52	0.1011	62.19%
Natural Gas	260	CCF	\$149.07	\$0.00	\$149.07	0.5733	0.71%
Water	1,658	CCF	\$7,310.99	\$0.00	\$7,310.99	4.4095	35.01%
Sewer	165	CCF	\$434.46	\$0.00	\$434.46	2.6331	2.08%
Total Cost:			\$20,881.04	\$0.00	\$20,881.04		

For BROWN MIDDLE SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

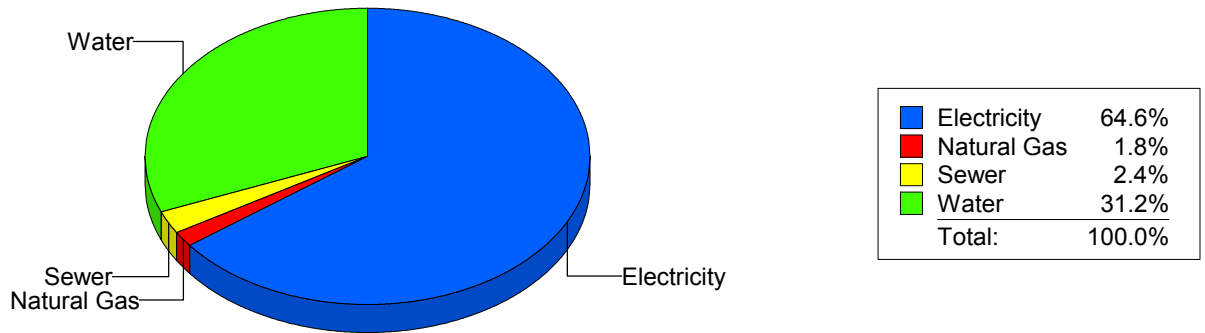
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL							
Electricity	147,235	KWH	\$16,512.20	\$0.00	\$16,512.20	0.1121	64.64%
Natural Gas	609	CCF	\$451.83	\$0.00	\$451.83	0.7419	1.77%
Water	2,153	CCF	\$7,964.71	\$0.00	\$7,964.71	3.6994	31.18%
Sewer	194	CCF	\$614.19	\$0.00	\$614.19	3.1659	2.40%
Total Cost:			\$25,542.93	\$0.00	\$25,542.93		

For BURGESS HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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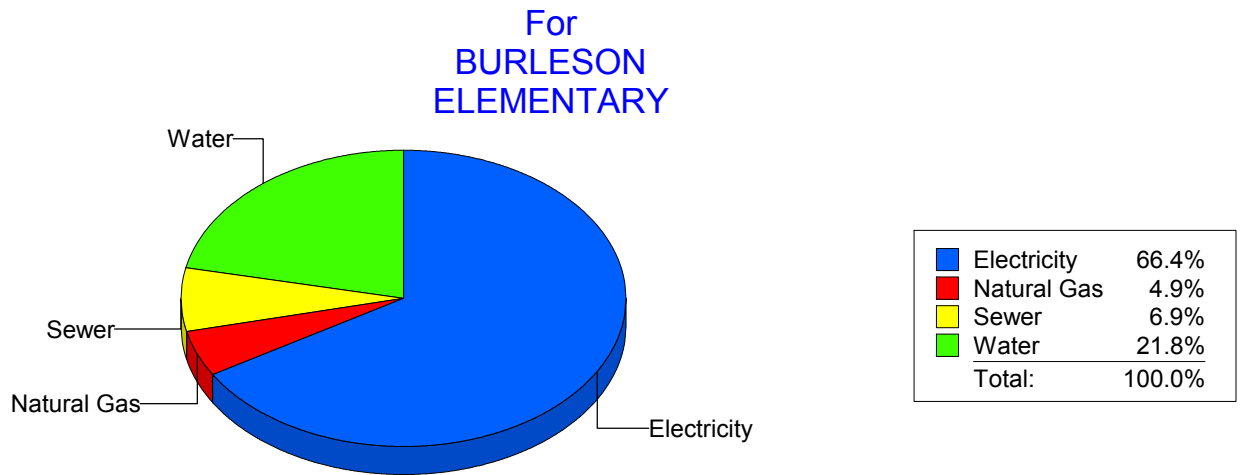
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY							
Electricity	27,971	KWH	\$3,346.63	\$0.00	\$3,346.63	0.1196	66.43%
Natural Gas	298	CCF	\$249.13	\$0.00	\$249.13	0.8360	4.94%
Water	543	CCF	\$1,096.72	\$0.00	\$1,096.72	2.0197	21.77%
Sewer	166	CCF	\$345.68	\$0.00	\$345.68	2.0824	6.86%
Total Cost:			\$5,038.16	\$0.00	\$5,038.16		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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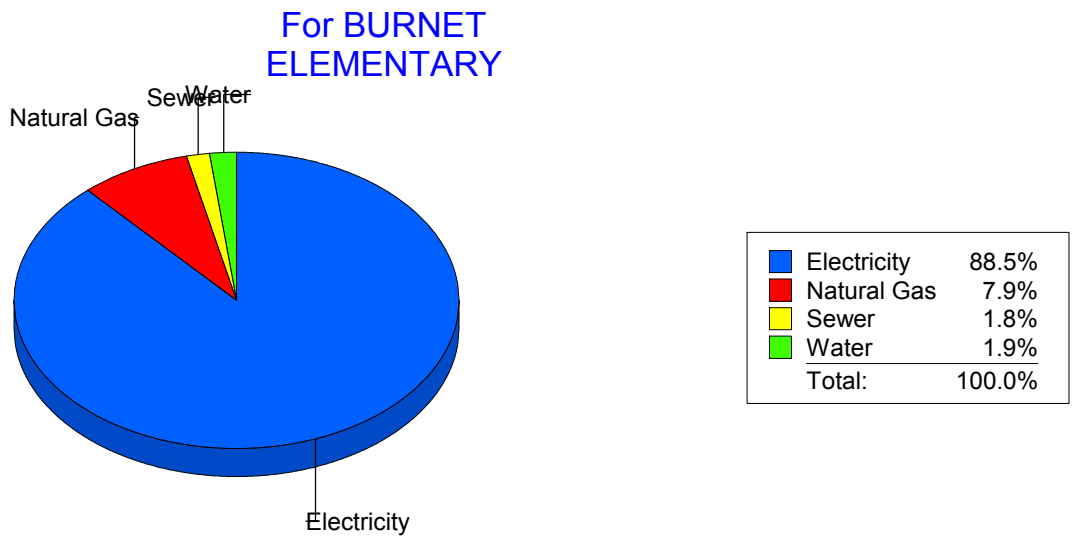
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY							
Electricity	26,569	KWH	\$3,336.85	\$0.00	\$3,336.85	0.1256	88.47%
Natural Gas	415	CCF	\$296.52	\$0.00	\$296.52	0.7145	7.86%
Water	4	CCF	\$70.47	\$0.00	\$70.47	17.6175	1.87%
Sewer	3	CCF	\$68.04	\$0.00	\$68.04	22.6800	1.80%
Total Cost:			\$3,771.88	\$0.00	\$3,771.88		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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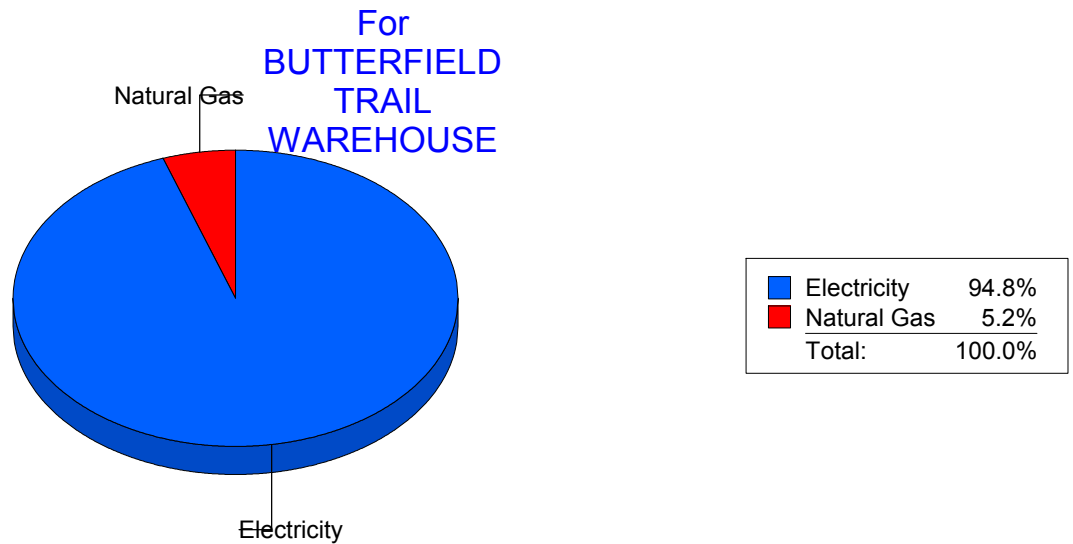
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE							
Electricity	5,600	KWH	\$792.39	\$0.00	\$792.39	0.1415	94.83%
Natural Gas	4	CCF	\$43.19	\$0.00	\$43.19	10.7975	5.17%
Total Cost:			\$835.58	\$0.00	\$835.58		



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Energy CAP

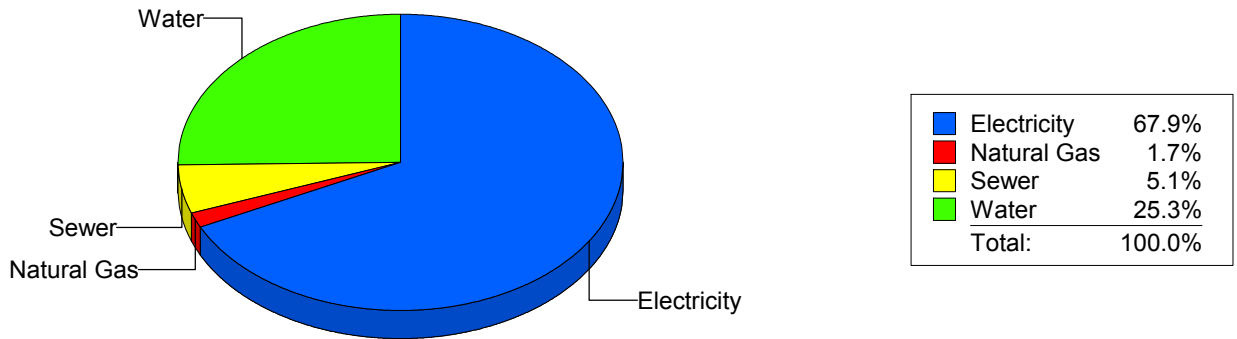
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE							
Electricity	80,972	KWH	\$9,281.88	\$0.00	\$9,281.88	0.1146	67.90%
Natural Gas	346	CCF	\$227.60	\$0.00	\$227.60	0.6578	1.67%
Water	910	CCF	\$3,458.54	\$0.00	\$3,458.54	3.8006	25.30%
Sewer	202	CCF	\$701.24	\$0.00	\$701.24	3.4715	5.13%
Total Cost:			\$13,669.26	\$0.00	\$13,669.26		

For CANYON HILLS MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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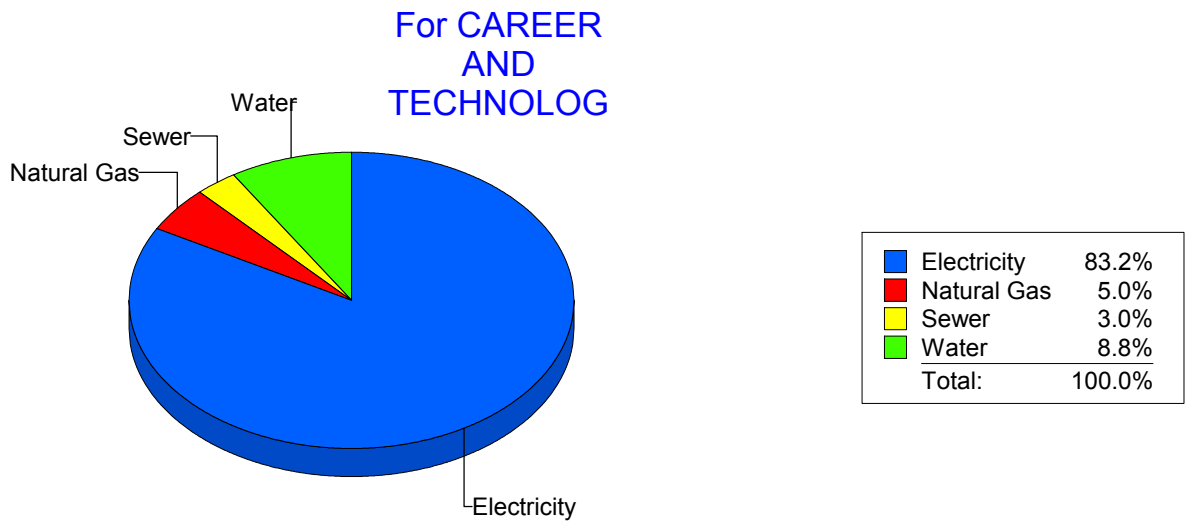
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG							
Electricity	115,088	KWH	\$12,164.73	\$0.00	\$12,164.73	0.1057	83.15%
Natural Gas	1,587	CCF	\$733.64	\$0.00	\$733.64	0.4623	5.01%
Water	407	CCF	\$1,286.74	\$0.00	\$1,286.74	3.1615	8.80%
Sewer	192	CCF	\$444.22	\$0.00	\$444.22	2.3136	3.04%
Total Cost:			\$14,629.33	\$0.00	\$14,629.33		



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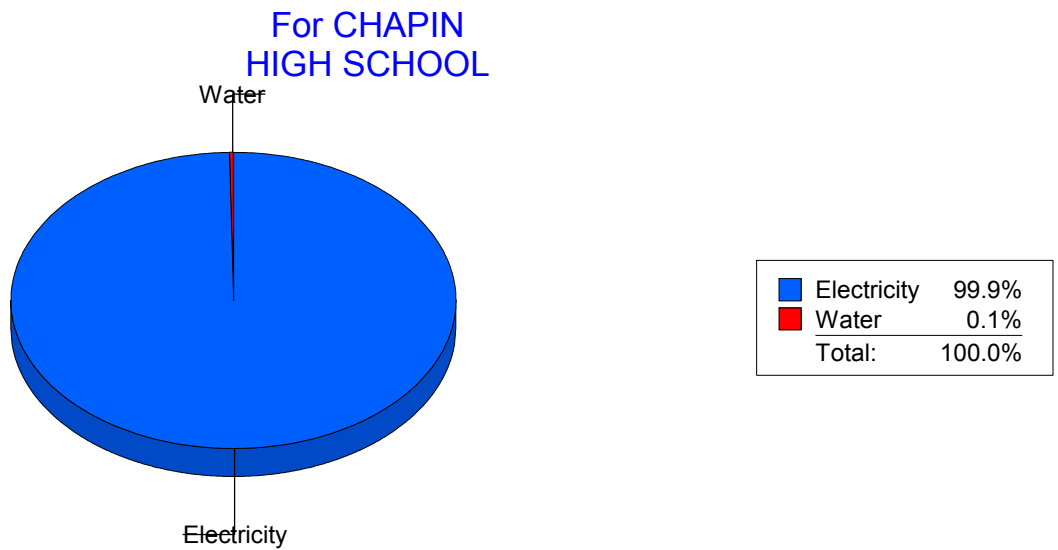
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL							
Electricity	304,596	KWH	\$31,776.33	\$0.00	\$31,776.33	0.1043	99.86%
Water	0	CCF	\$44.96	\$0.00	\$44.96	0.0000	0.14%
Total Cost:			\$31,821.29	\$0.00	\$31,821.29		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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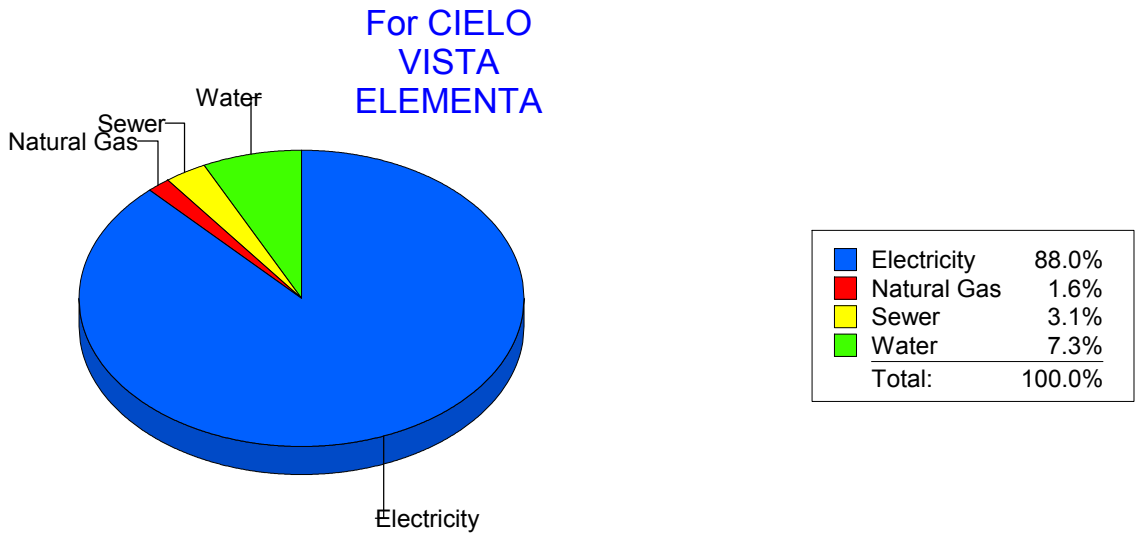
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA							
Electricity	60,740	KWH	\$7,338.92	\$0.00	\$7,338.92	0.1208	88.01%
Natural Gas	229	CCF	\$134.88	\$0.00	\$134.88	0.5890	1.62%
Water	248	CCF	\$609.17	\$0.00	\$609.17	2.4563	7.31%
Sewer	87	CCF	\$255.71	\$0.00	\$255.71	2.9392	3.07%
Total Cost:			\$8,338.68	\$0.00	\$8,338.68		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el Paso

Energy CAP

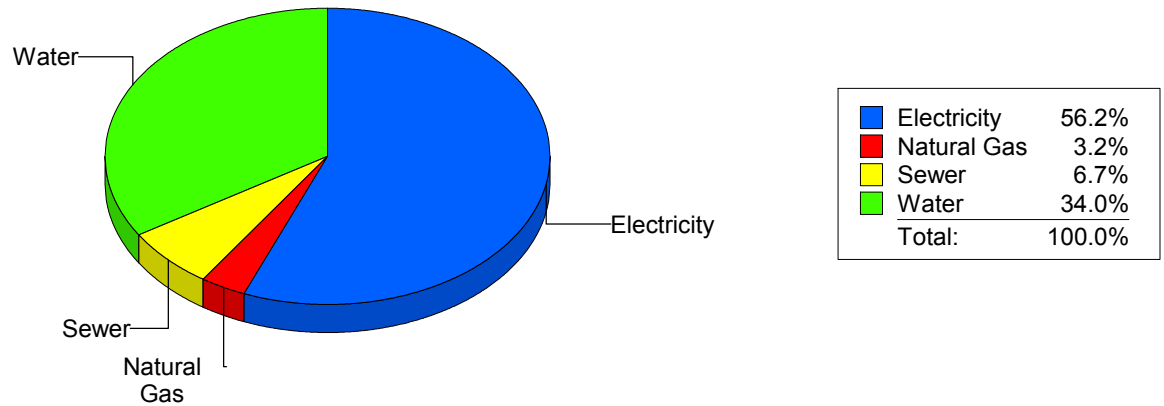
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC							
Electricity	35,673	KWH	\$4,470.71	\$0.00	\$4,470.71	0.1253	56.17%
Natural Gas	395	CCF	\$252.61	\$0.00	\$252.61	0.6395	3.17%
Water	879	CCF	\$2,702.88	\$0.00	\$2,702.88	3.0749	33.96%
Sewer	250	CCF	\$533.35	\$0.00	\$533.35	2.1334	6.70%
Total Cost:			\$7,959.55	\$0.00	\$7,959.55		

For CLARDY
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

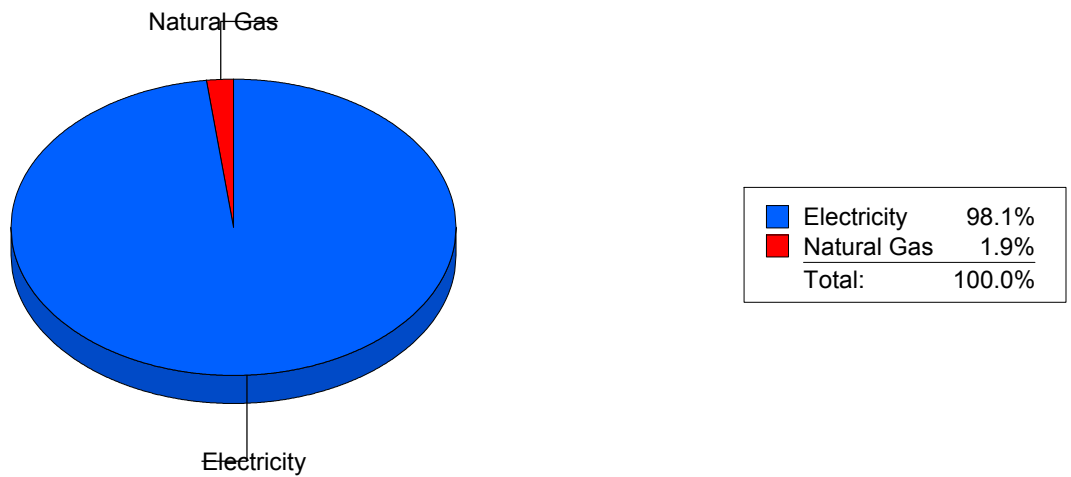
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ							
Electricity	58,500	KWH	\$8,076.92	\$0.00	\$8,076.92	0.1381	98.13%
Natural Gas	271	CCF	\$154.10	\$0.00	\$154.10	0.5686	1.87%
Total Cost:			\$8,231.02	\$0.00	\$8,231.02		

For CLENDININ



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

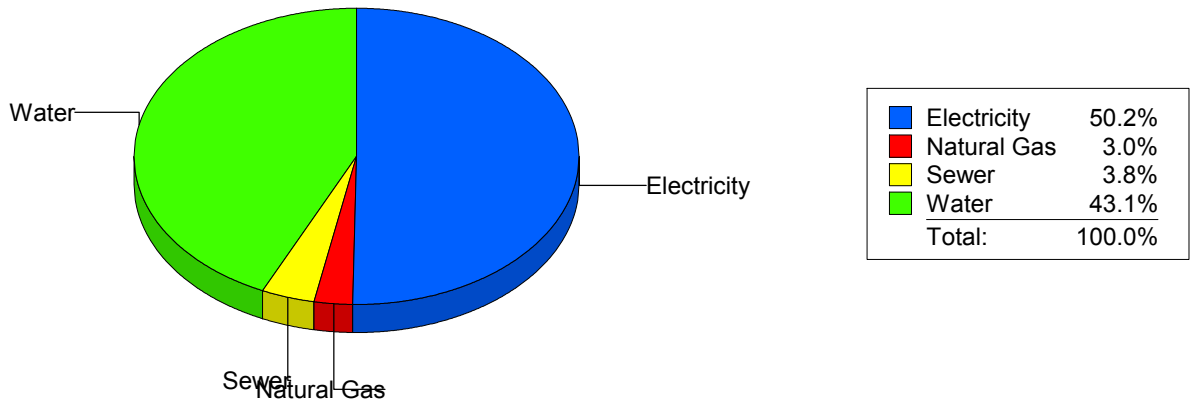
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT							
Electricity	32,581	KWH	\$3,896.24	\$0.00	\$3,896.24	0.1196	50.16%
Natural Gas	255	CCF	\$230.40	\$0.00	\$230.40	0.9035	2.97%
Water	749	CCF	\$3,349.42	\$0.00	\$3,349.42	4.4719	43.12%
Sewer	86	CCF	\$291.84	\$0.00	\$291.84	3.3935	3.76%
Total Cost:			\$7,767.90	\$0.00	\$7,767.90		

For
COLDWELL
INTERMEDIAT



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el Paso

Energy CAP

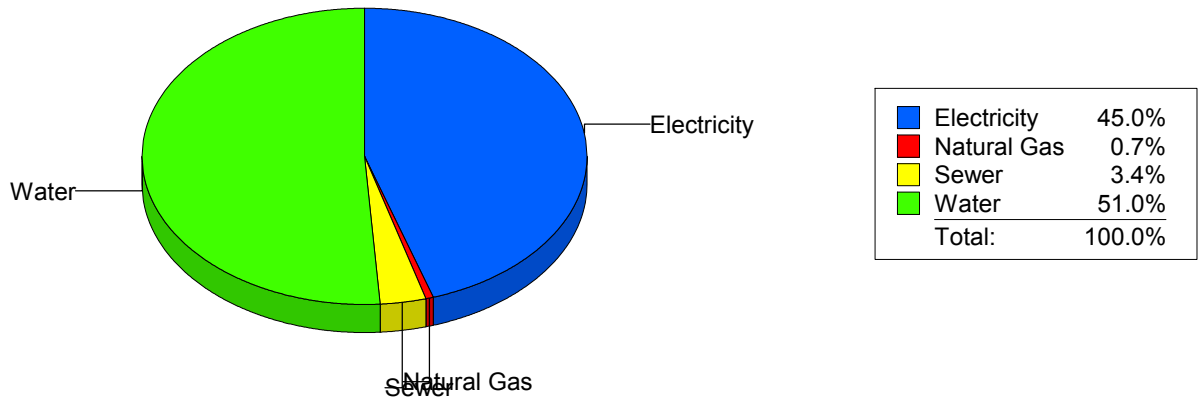
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY							
Electricity	51,860	KWH	\$5,909.45	\$0.00	\$5,909.45	0.1140	44.98%
Natural Gas	8	CCF	\$86.37	\$0.00	\$86.37	10.7963	0.66%
Water	1,633	CCF	\$6,701.59	\$0.00	\$6,701.59	4.1039	51.01%
Sewer	228	CCF	\$440.42	\$0.00	\$440.42	1.9317	3.35%
Total Cost:			\$13,137.83	\$0.00	\$13,137.83		

For COLLINS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

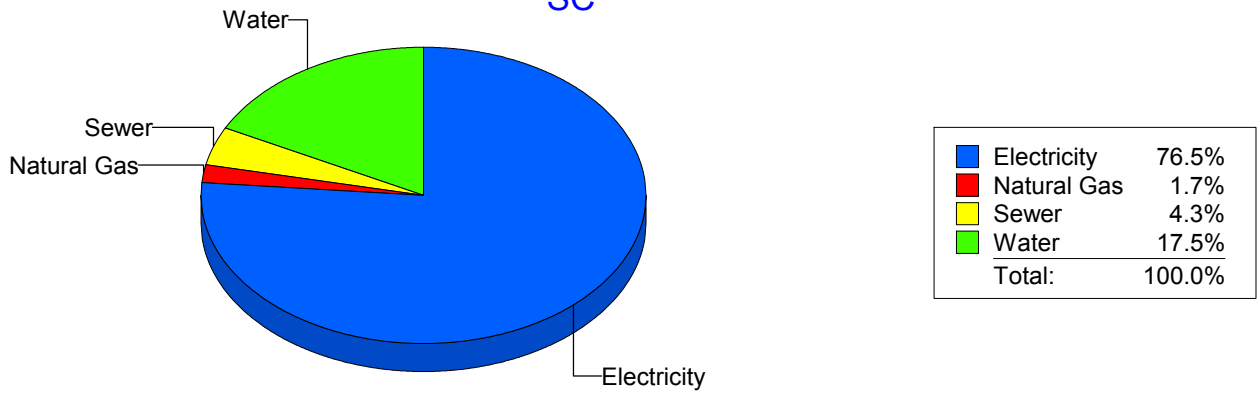
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC							
Electricity	98,400	KWH	\$10,392.30	\$0.00	\$10,392.30	0.1056	76.50%
Natural Gas	350	CCF	\$232.03	\$0.00	\$232.03	0.6629	1.71%
Water	589	CCF	\$2,378.45	\$0.00	\$2,378.45	4.0381	17.51%
Sewer	150	CCF	\$581.53	\$0.00	\$581.53	3.8769	4.28%
Total Cost:			\$13,584.31	\$0.00	\$13,584.31		

For COOLEY ELEMENTARY SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el Paso

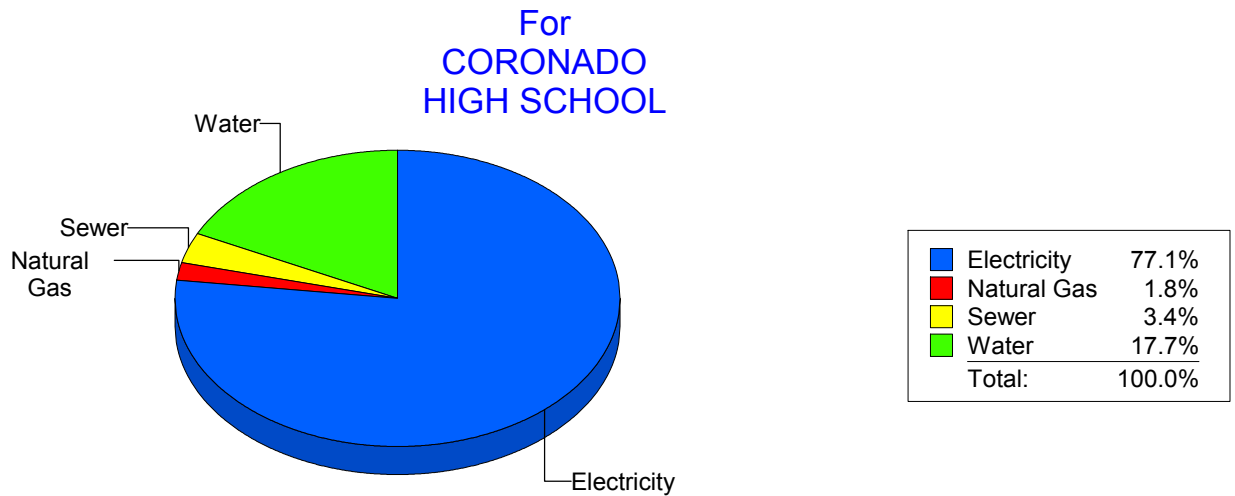
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL							
Electricity	287,346	KWH	\$31,884.13	\$0.00	\$31,884.13	0.1110	77.07%
Natural Gas	1,407	CCF	\$735.64	\$0.00	\$735.64	0.5228	1.78%
Water	3,961	CCF	\$7,337.97	\$0.00	\$7,337.97	1.8526	17.74%
Sewer	897	CCF	\$1,414.20	\$0.00	\$1,414.20	1.5766	3.42%
Total Cost:			\$41,371.94	\$0.00	\$41,371.94		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

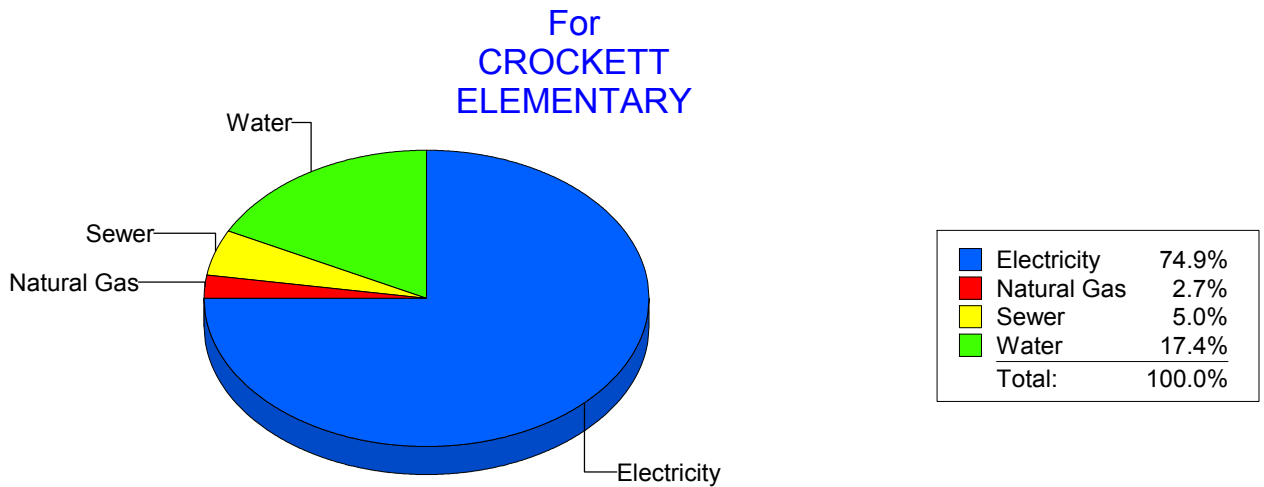
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT ELEMENTARY							
Electricity	33,600	KWH	\$4,466.53	\$0.00	\$4,466.53	0.1329	74.92%
Natural Gas	288	CCF	\$161.87	\$0.00	\$161.87	0.5620	2.72%
Water	344	CCF	\$1,037.66	\$0.00	\$1,037.66	3.0165	17.40%
Sewer	128	CCF	\$295.90	\$0.00	\$295.90	2.3117	4.96%
Total Cost:			\$5,961.96	\$0.00	\$5,961.96		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

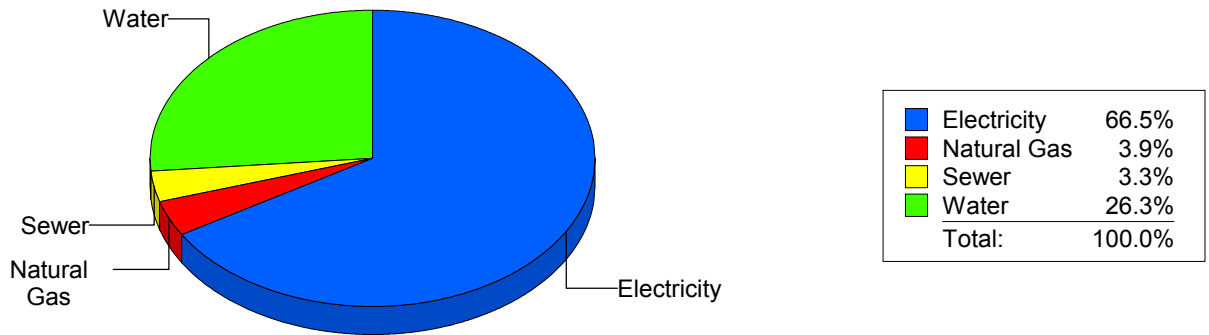
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY							
Electricity	39,720	KWH	\$4,924.11	\$0.00	\$4,924.11	0.1240	66.46%
Natural Gas	472	CCF	\$287.82	\$0.00	\$287.82	0.6098	3.88%
Water	502	CCF	\$1,951.46	\$0.00	\$1,951.46	3.8874	26.34%
Sewer	90	CCF	\$246.12	\$0.00	\$246.12	2.7347	3.32%
Total Cost:			\$7,409.51	\$0.00	\$7,409.51		

For CROSBY
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

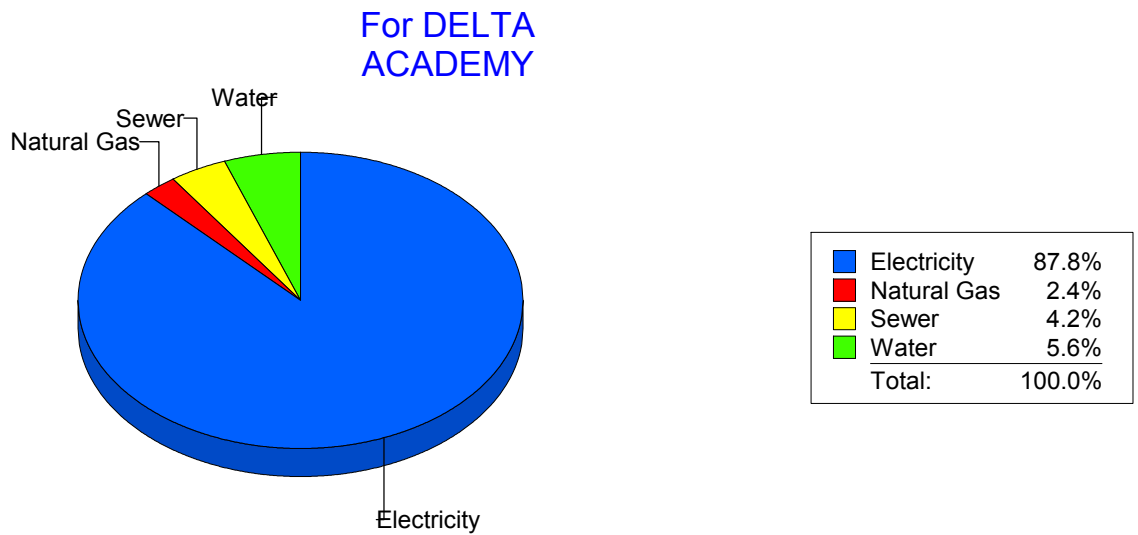
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DELTA ACADEMY - DELTA ACADEMY							
Electricity	13,663	KWH	\$1,128.58	\$0.00	\$1,128.58	0.0826	87.81%
Natural Gas	56	CCF	\$30.43	\$0.00	\$30.43	0.5434	2.37%
Water	25	CCF	\$72.56	\$0.00	\$72.56	2.9024	5.65%
Sewer	18	CCF	\$53.67	\$0.00	\$53.67	2.9817	4.18%
Total Cost:			\$1,285.24	\$0.00	\$1,285.24		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

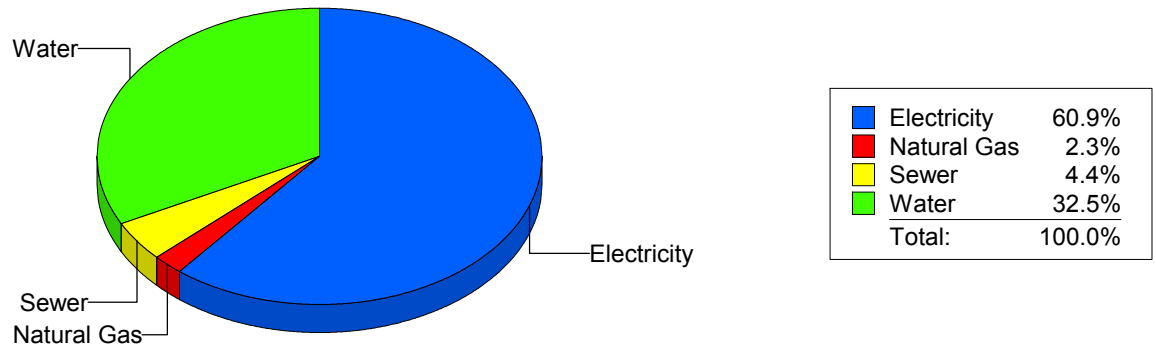
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY							
Electricity	41,483	KWH	\$4,594.06	\$0.00	\$4,594.06	0.1107	60.87%
Natural Gas	220	CCF	\$170.60	\$0.00	\$170.60	0.7755	2.26%
Water	634	CCF	\$2,449.97	\$0.00	\$2,449.97	3.8643	32.46%
Sewer	119	CCF	\$332.71	\$0.00	\$332.71	2.7959	4.41%
Total Cost:			\$7,547.34	\$0.00	\$7,547.34		

For
DOUGLASS
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

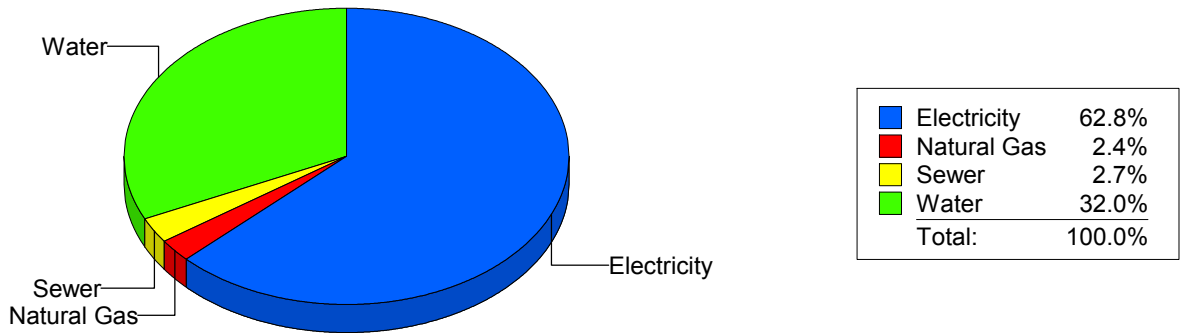
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY							
Electricity	25,291	KWH	\$3,306.82	\$0.00	\$3,306.82	0.1308	62.83%
Natural Gas	216	CCF	\$128.71	\$0.00	\$128.71	0.5959	2.45%
Water	711	CCF	\$1,685.98	\$0.00	\$1,685.98	2.3713	32.04%
Sewer	69	CCF	\$141.35	\$0.00	\$141.35	2.0486	2.69%
Total Cost:			\$5,262.86	\$0.00	\$5,262.86		

For DOWELL ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

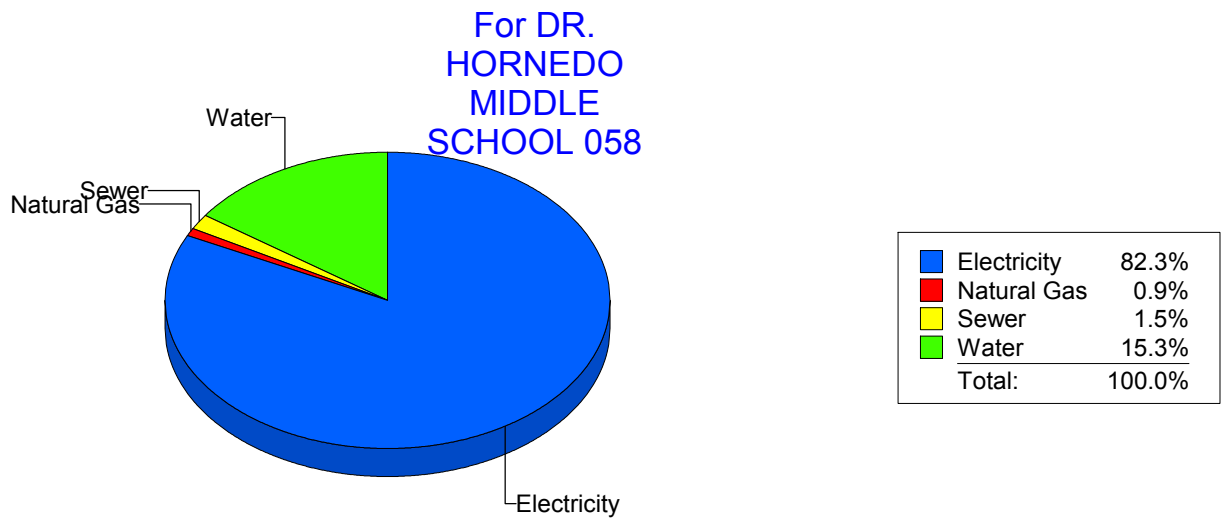
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 058							
Electricity	120,800	KWH	\$17,761.49	\$0.00	\$17,761.49	0.1470	82.31%
Natural Gas	353	CCF	\$191.57	\$0.00	\$191.57	0.5427	0.89%
Water	932	CCF	\$3,302.54	\$0.00	\$3,302.54	3.5435	15.30%
Sewer	81	CCF	\$324.42	\$0.00	\$324.42	4.0052	1.50%
Total Cost:			\$21,580.02	\$0.00	\$21,580.02		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el Paso

Energy CAP

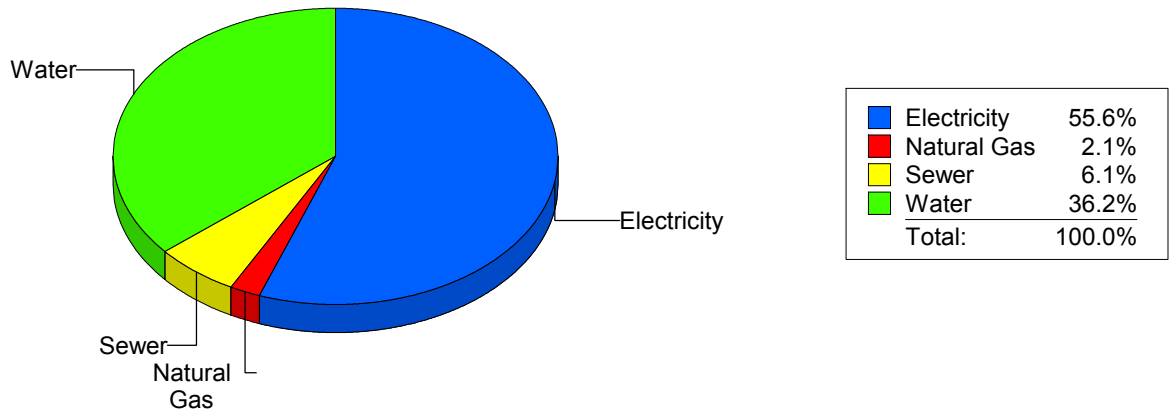
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	44,500	KWH	\$5,088.96	\$0.00	\$5,088.96	0.1144	55.62%
Natural Gas	262	CCF	\$191.80	\$0.00	\$191.80	0.7321	2.10%
Water	959	CCF	\$3,312.16	\$0.00	\$3,312.16	3.4538	36.20%
Sewer	229	CCF	\$556.80	\$0.00	\$556.80	2.4314	6.09%
Total Cost:			\$9,149.72	\$0.00	\$9,149.72		

For DR. L.A. NIXON ELEME



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

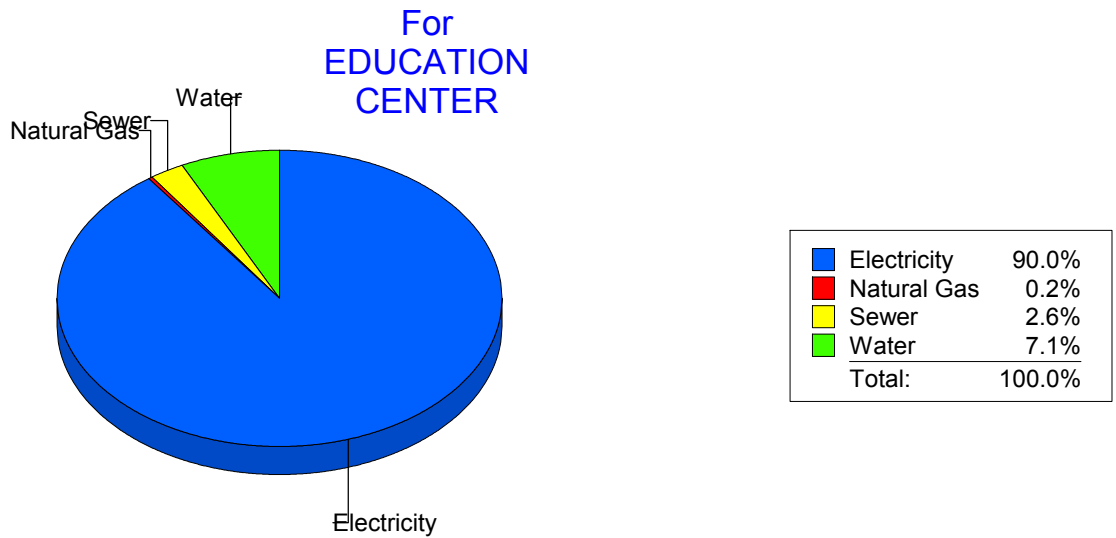
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER							
Electricity	226,808	KWH	\$30,008.95	\$0.00	\$30,008.95	0.1323	90.04%
Natural Gas	101	CCF	\$76.35	\$0.00	\$76.35	0.7559	0.23%
Water	950	CCF	\$2,363.82	\$0.00	\$2,363.82	2.4882	7.09%
Sewer	426	CCF	\$878.98	\$0.00	\$878.98	2.0633	2.64%
Total Cost:			\$33,328.10	\$0.00	\$33,328.10		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

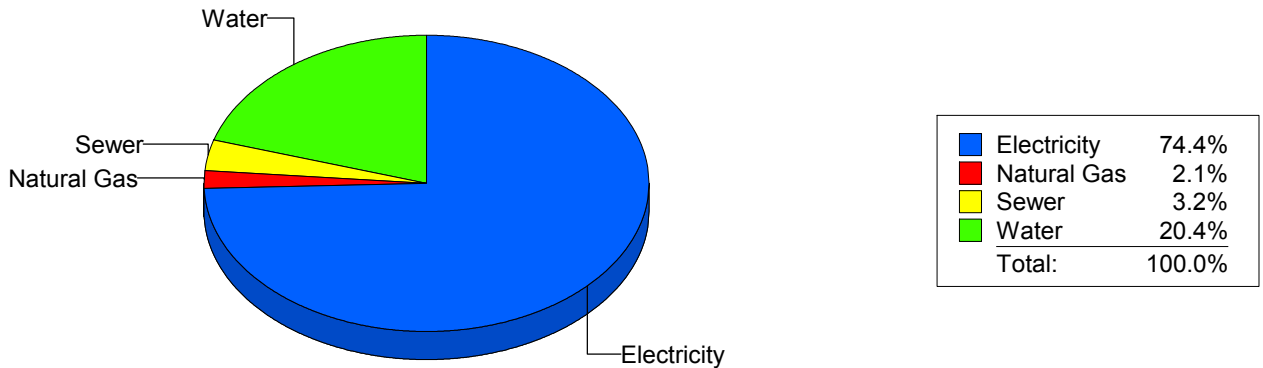
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL							
Electricity	207,801	KWH	\$22,060.51	\$0.00	\$22,060.51	0.1062	74.36%
Natural Gas	924	CCF	\$625.67	\$0.00	\$625.67	0.6771	2.11%
Water	1,878	CCF	\$6,037.76	\$0.00	\$6,037.76	3.2150	20.35%
Sewer	395	CCF	\$941.61	\$0.00	\$941.61	2.3838	3.17%
Total Cost:			\$29,665.55	\$0.00	\$29,665.55		

For EL PASO HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

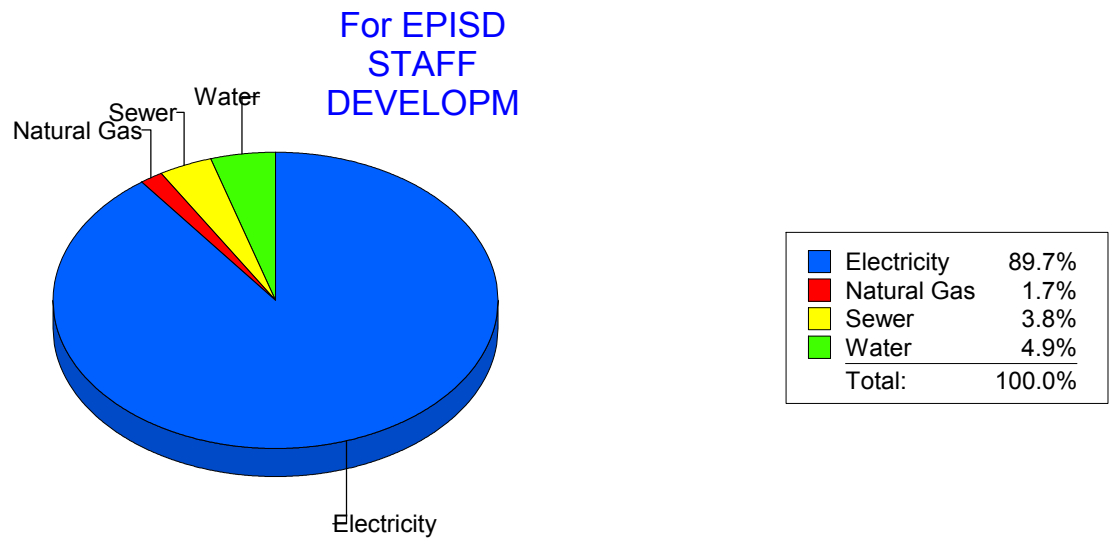
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM							
Electricity	21,720	KWH	\$2,514.51	\$0.00	\$2,514.51	0.1158	89.68%
Natural Gas	16	CCF	\$47.27	\$0.00	\$47.27	2.9544	1.69%
Water	47	CCF	\$136.09	\$0.00	\$136.09	2.8955	4.85%
Sewer	42	CCF	\$105.98	\$0.00	\$105.98	2.5233	3.78%
Total Cost:			\$2,803.85	\$0.00	\$2,803.85		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

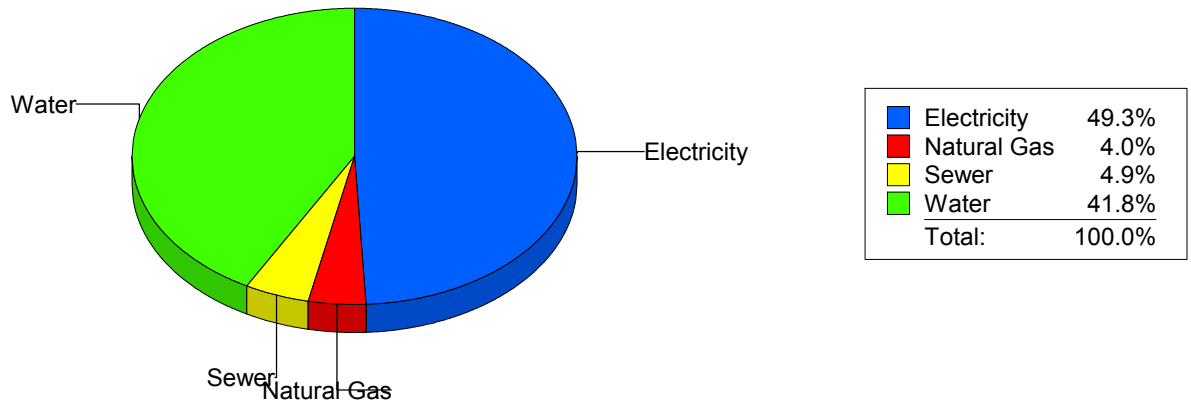
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY							
Electricity	29,103	KWH	\$3,463.04	\$0.00	\$3,463.04	0.1190	49.27%
Natural Gas	367	CCF	\$279.75	\$0.00	\$279.75	0.7623	3.98%
Water	1,045	CCF	\$2,938.11	\$0.00	\$2,938.11	2.8116	41.80%
Sewer	108	CCF	\$347.33	\$0.00	\$347.33	3.2160	4.94%
Total Cost:			\$7,028.23	\$0.00	\$7,028.23		

For FANNIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el paso

Energy CAP

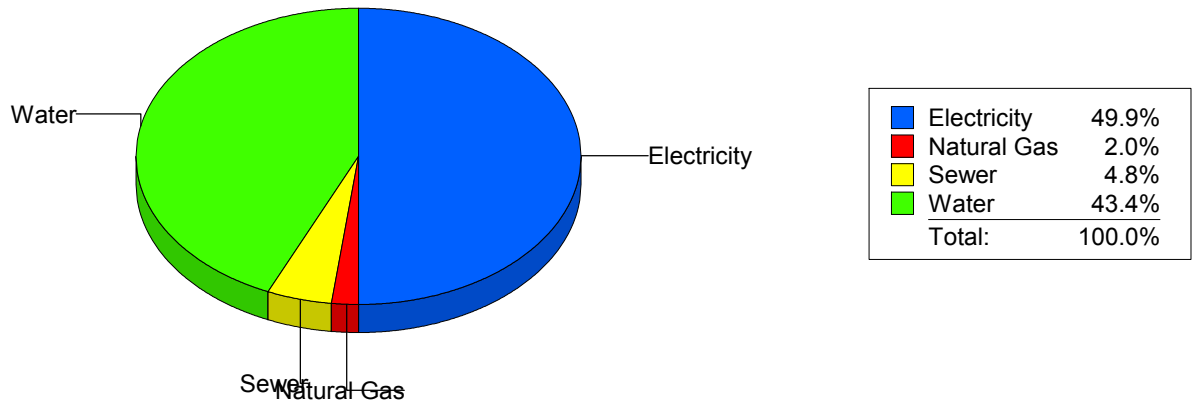
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA							
Electricity	10,833	KWH	\$1,261.72	\$0.00	\$1,261.72	0.1165	49.88%
Natural Gas	23	CCF	\$49.65	\$0.00	\$49.65	2.1587	1.96%
Water	271	CCF	\$1,097.81	\$0.00	\$1,097.81	4.0510	43.40%
Sewer	43	CCF	\$120.44	\$0.00	\$120.44	2.8009	4.76%
Total Cost:			\$2,529.62	\$0.00	\$2,529.62		

For FINE ARTS/MULTIMEDIA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

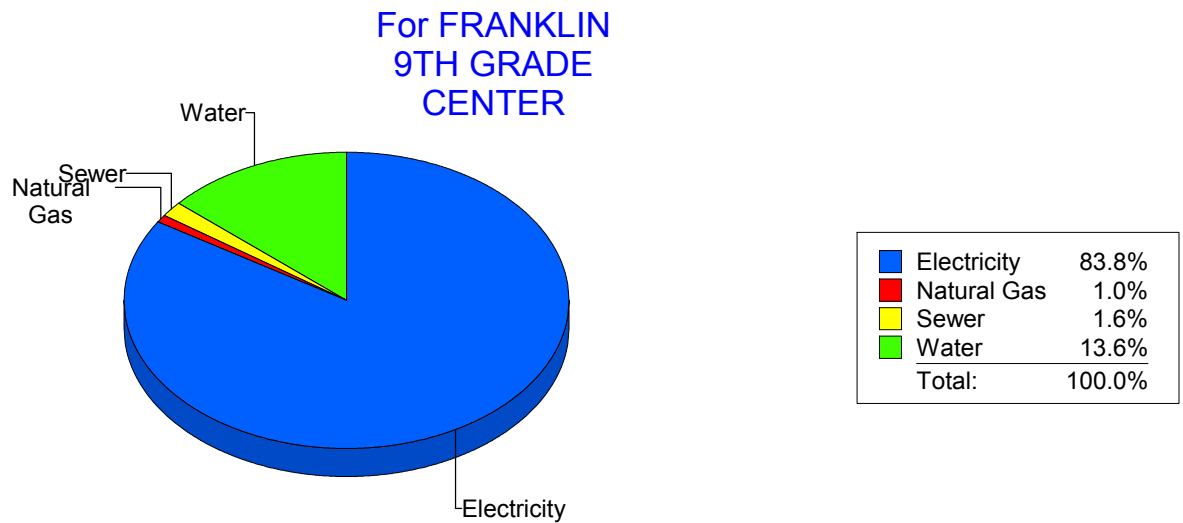
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER							
Electricity	168,000	KWH	\$16,972.38	\$0.00	\$16,972.38	0.1010	83.75%
Natural Gas	379	CCF	\$203.47	\$0.00	\$203.47	0.5369	1.00%
Water	1,971	CCF	\$2,757.16	\$0.00	\$2,757.16	1.3989	13.61%
Sewer	87	CCF	\$332.28	\$0.00	\$332.28	3.8193	1.64%
Total Cost:			\$20,265.29	\$0.00	\$20,265.29		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

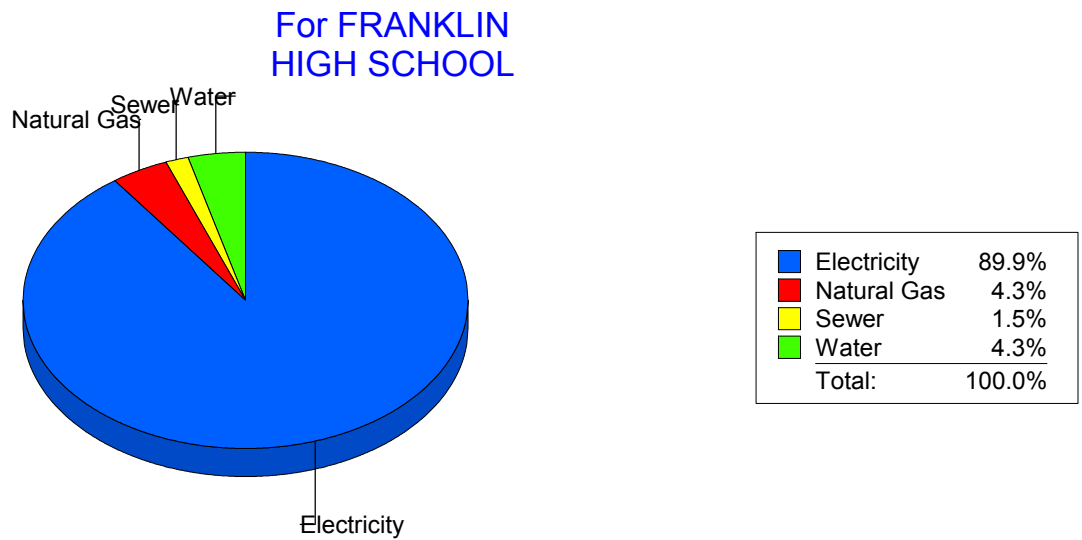
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL							
Electricity	383,317	KWH	\$37,402.98	\$0.00	\$37,402.98	0.0976	89.90%
Natural Gas	3,913	CCF	\$1,777.56	\$0.00	\$1,777.56	0.4543	4.27%
Water	748	CCF	\$1,787.43	\$0.00	\$1,787.43	2.3896	4.30%
Sewer	319	CCF	\$636.20	\$0.00	\$636.20	1.9944	1.53%
Total Cost:			\$41,604.17	\$0.00	\$41,604.17		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

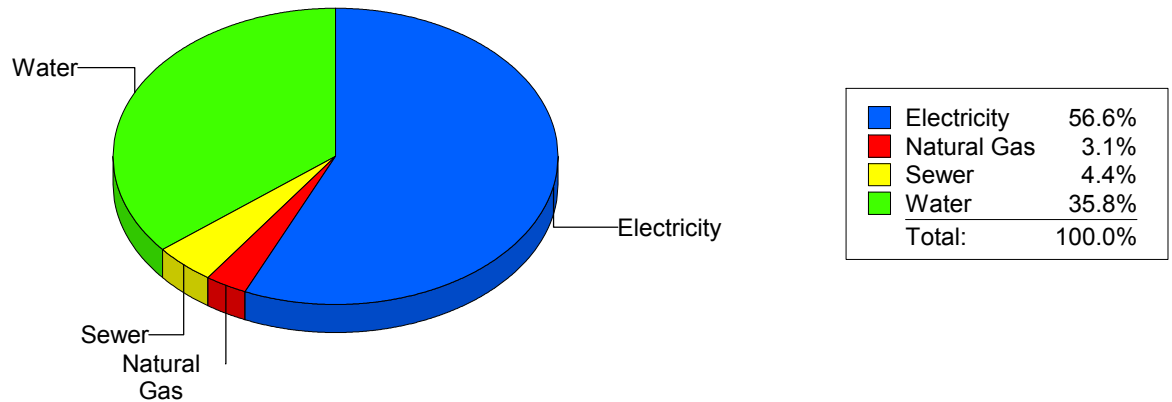
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH							
Electricity	43,500	KWH	\$5,162.78	\$0.00	\$5,162.78	0.1187	56.63%
Natural Gas	471	CCF	\$287.13	\$0.00	\$287.13	0.6096	3.15%
Water	729	CCF	\$3,265.70	\$0.00	\$3,265.70	4.4797	35.82%
Sewer	90	CCF	\$400.32	\$0.00	\$400.32	4.4480	4.39%
Total Cost:			\$9,115.93	\$0.00	\$9,115.93		

For GREEN ELEMENTARY SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

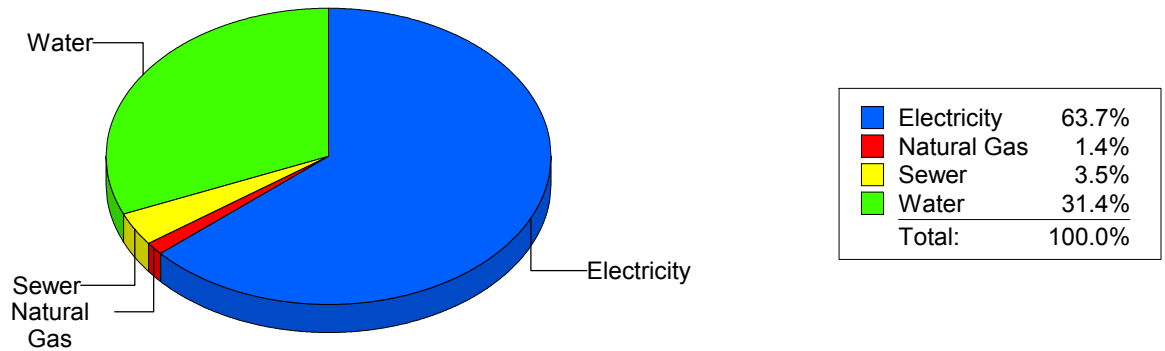
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO							
Electricity	95,905	KWH	\$9,760.29	\$0.00	\$9,760.29	0.1018	63.71%
Natural Gas	315	CCF	\$216.02	\$0.00	\$216.02	0.6858	1.41%
Water	1,421	CCF	\$4,811.35	\$0.00	\$4,811.35	3.3859	31.41%
Sewer	249	CCF	\$532.04	\$0.00	\$532.04	2.1367	3.47%
Total Cost:			\$15,319.70	\$0.00	\$15,319.70		

For GUILLEN MIDDLE SCHOO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el Paso

Energy CAP

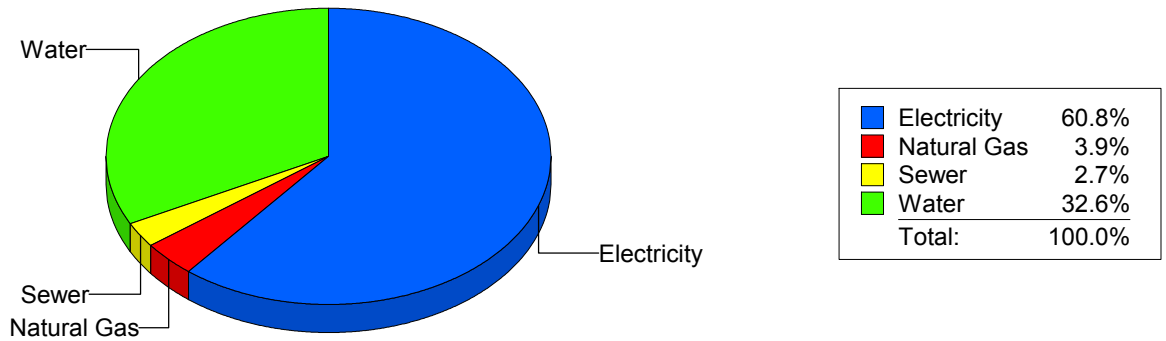
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE							
Electricity	107,259	KWH	\$12,081.77	\$0.00	\$12,081.77	0.1126	60.80%
Natural Gas	1,598	CCF	\$780.26	\$0.00	\$780.26	0.4883	3.93%
Water	1,603	CCF	\$6,483.30	\$0.00	\$6,483.30	4.0445	32.62%
Sewer	236	CCF	\$527.47	\$0.00	\$527.47	2.2350	2.65%
Total Cost:			\$19,872.80	\$0.00	\$19,872.80		

For H.E. CHARLES MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

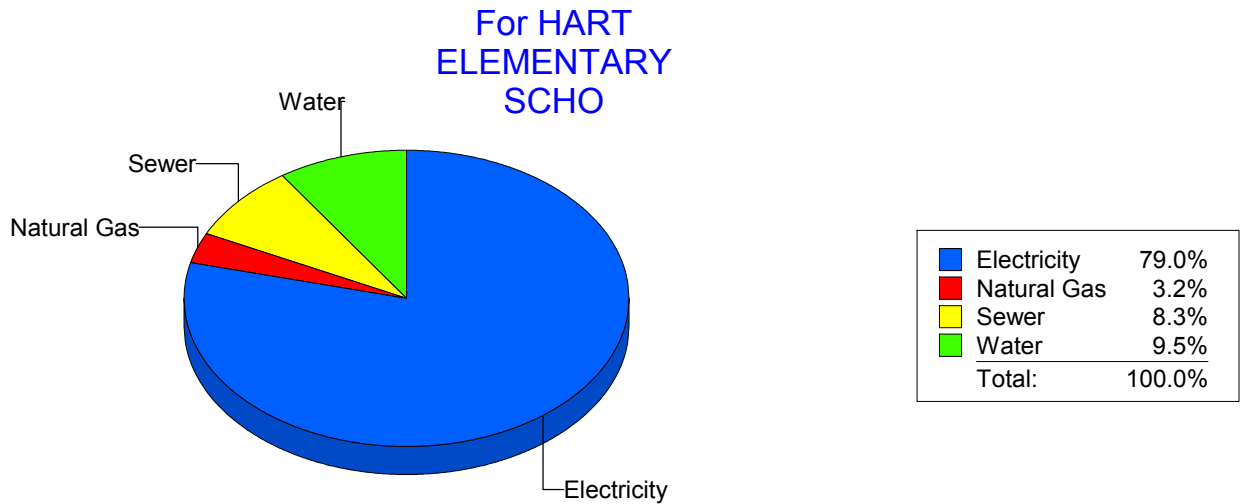
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO							
Electricity	27,967	KWH	\$3,321.39	\$0.00	\$3,321.39	0.1188	79.02%
Natural Gas	227	CCF	\$133.97	\$0.00	\$133.97	0.5902	3.19%
Water	175	CCF	\$400.71	\$0.00	\$400.71	2.2898	9.53%
Sewer	149	CCF	\$347.34	\$0.00	\$347.34	2.3311	8.26%
Total Cost:			\$4,203.41	\$0.00	\$4,203.41		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

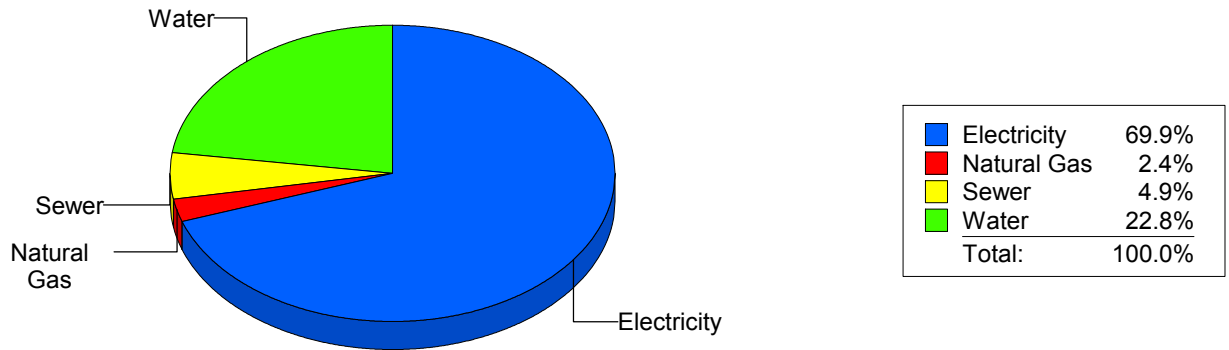
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S							
Electricity	26,742	KWH	\$2,845.99	\$0.00	\$2,845.99	0.1064	69.85%
Natural Gas	148	CCF	\$97.85	\$0.00	\$97.85	0.6611	2.40%
Water	229	CCF	\$928.83	\$0.00	\$928.83	4.0560	22.80%
Sewer	56	CCF	\$201.58	\$0.00	\$201.58	3.5996	4.95%
Total Cost:			\$4,074.25	\$0.00	\$4,074.25		

For HAWKINS
ELEMENTARY
S



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

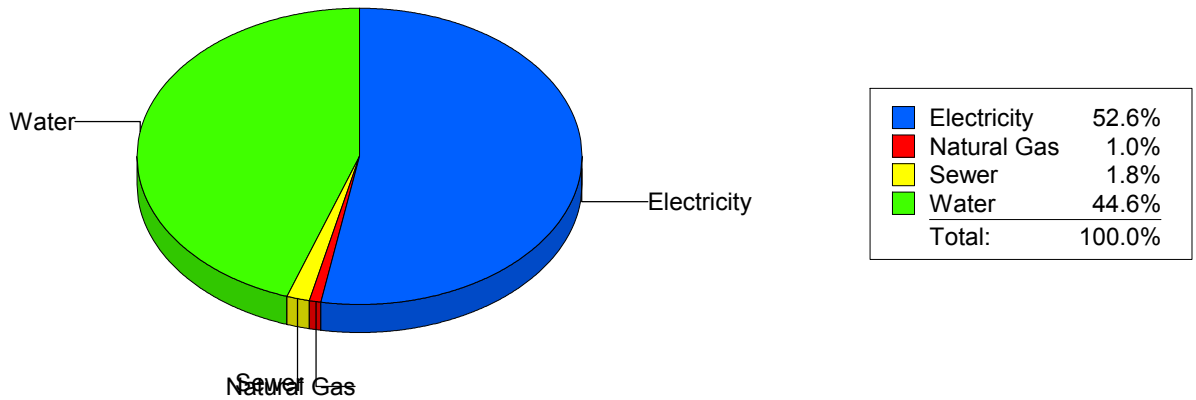
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH							
Electricity	66,417	KWH	\$7,019.78	\$0.00	\$7,019.78	0.1057	52.65%
Natural Gas	223	CCF	\$132.13	\$0.00	\$132.13	0.5925	0.99%
Water	1,438	CCF	\$5,946.44	\$0.00	\$5,946.44	4.1352	44.60%
Sewer	131	CCF	\$235.72	\$0.00	\$235.72	1.7994	1.77%
Total Cost:			\$13,334.07	\$0.00	\$13,334.07		

For
HENDERSON
MIDDLE SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el paso

Energy CAP

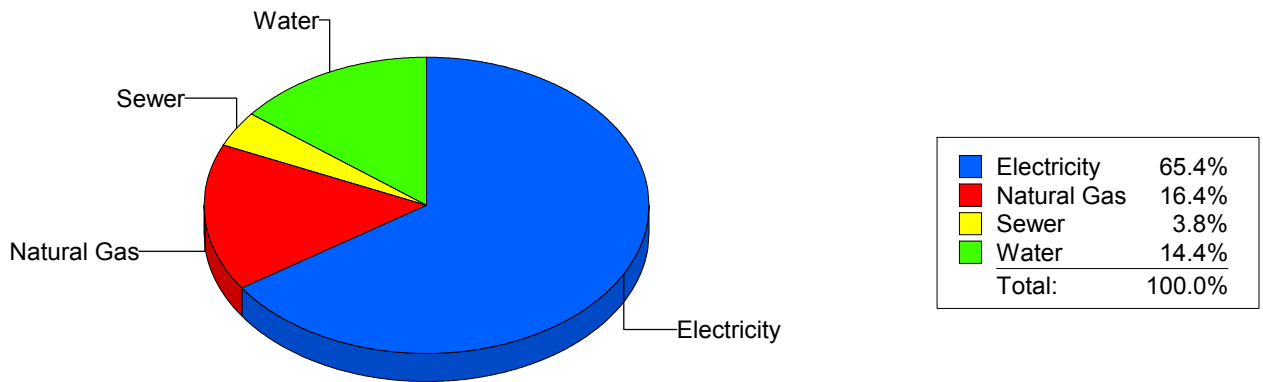
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES							
Electricity		5,282 KWH	\$843.58	\$0.00	\$843.58	0.1597	65.44%
Natural Gas		5 CCF	\$210.80	\$0.00	\$210.80	42.1600	16.35%
Water		51 CCF	\$185.09	\$0.00	\$185.09	3.6292	14.36%
Sewer		14 CCF	\$49.57	\$0.00	\$49.57	3.5407	3.85%
Total Cost:			\$1,289.04	\$0.00	\$1,289.04		

For HERCULES COTTAGES



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el paso

Energy CAP

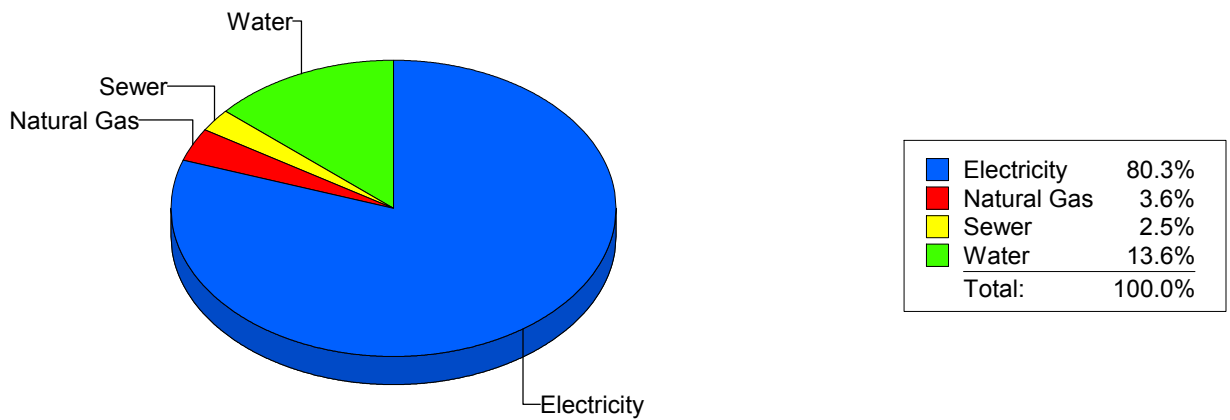
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERRERA - HERRERA ELEMENTARY							
Electricity	84,600	KWH	\$9,666.06	\$0.00	\$9,666.06	0.1143	80.27%
Natural Gas	894	CCF	\$430.92	\$0.00	\$430.92	0.4820	3.58%
Water	435	CCF	\$1,641.63	\$0.00	\$1,641.63	3.7739	13.63%
Sewer	65	CCF	\$303.46	\$0.00	\$303.46	4.6686	2.52%
Total Cost:			\$12,042.07	\$0.00	\$12,042.07		

For HERRERA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el paso

Energy CAP

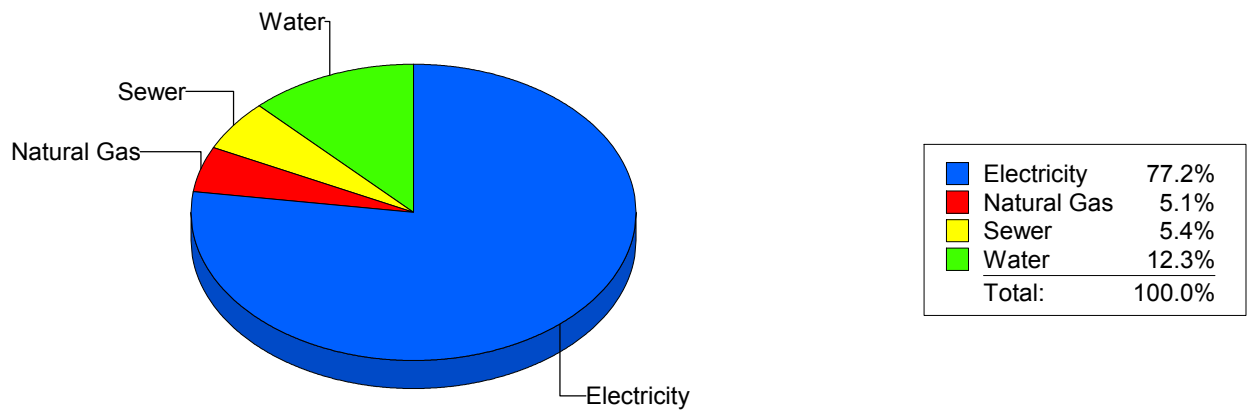
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY							
Electricity	38,753	KWH	\$5,182.38	\$0.00	\$5,182.38	0.1337	77.21%
Natural Gas	437	CCF	\$342.84	\$0.00	\$342.84	0.7845	5.11%
Water	293	CCF	\$827.54	\$0.00	\$827.54	2.8244	12.33%
Sewer	117	CCF	\$359.12	\$0.00	\$359.12	3.0694	5.35%
Total Cost:			\$6,711.88	\$0.00	\$6,711.88		

For HILLSIDE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

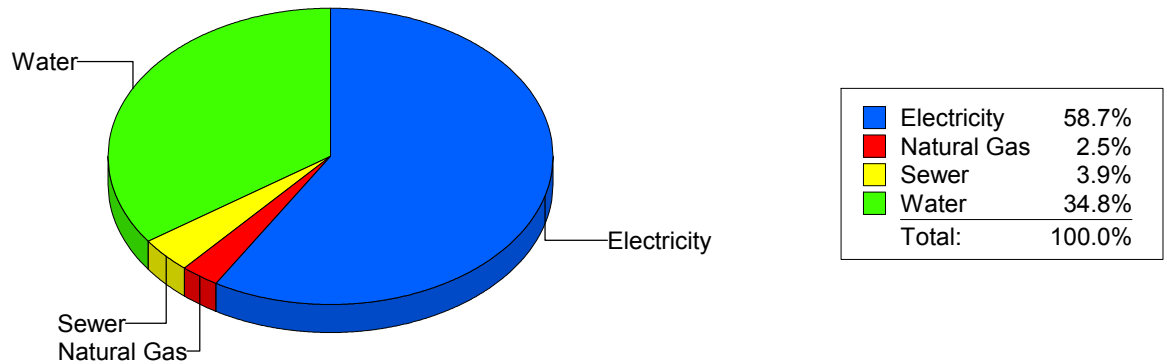
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE							
Electricity	43,653	KWH	\$4,642.49	\$0.00	\$4,642.49	0.1063	58.74%
Natural Gas	218	CCF	\$200.92	\$0.00	\$200.92	0.9217	2.54%
Water	620	CCF	\$2,748.97	\$0.00	\$2,748.97	4.4338	34.78%
Sewer	72	CCF	\$310.58	\$0.00	\$310.58	4.3136	3.93%
Total Cost:			\$7,902.96	\$0.00	\$7,902.96		

For HOUSTON INTERMEDIATE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

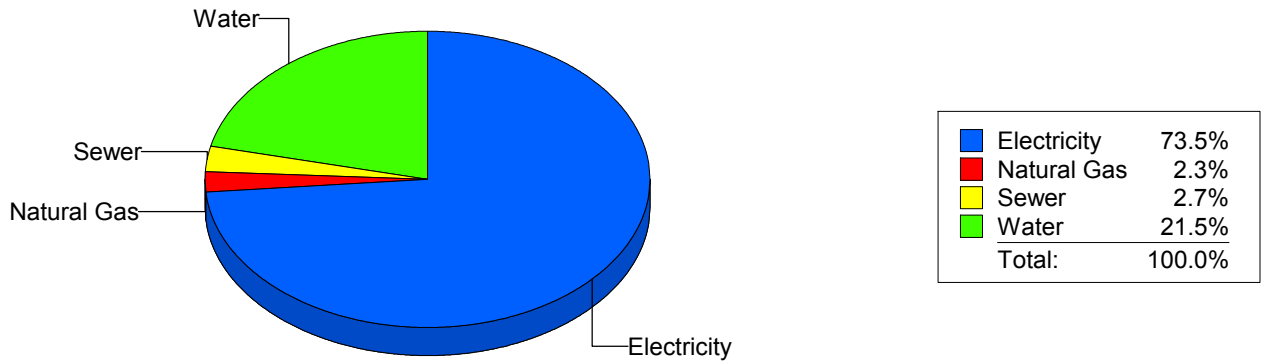
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR MOYE							
Electricity	84,000	KWH	\$9,392.54	\$0.00	\$9,392.54	0.1118	73.53%
Natural Gas	577	CCF	\$292.44	\$0.00	\$292.44	0.5068	2.29%
Water	617	CCF	\$2,745.37	\$0.00	\$2,745.37	4.4495	21.49%
Sewer	96	CCF	\$344.07	\$0.00	\$344.07	3.5841	2.69%
Total Cost:			\$12,774.42	\$0.00	\$12,774.42		

For HR MOYE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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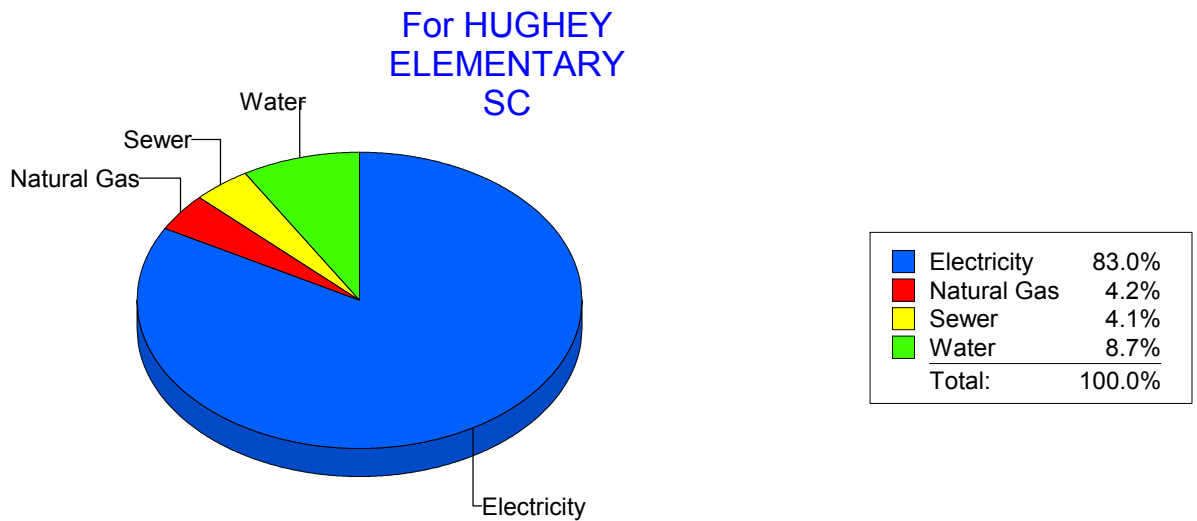
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC							
Electricity	33,113	KWH	\$4,429.04	\$0.00	\$4,429.04	0.1338	82.99%
Natural Gas	334	CCF	\$224.71	\$0.00	\$224.71	0.6728	4.21%
Water	150	CCF	\$464.20	\$0.00	\$464.20	3.0947	8.70%
Sewer	69	CCF	\$218.61	\$0.00	\$218.61	3.1683	4.10%
Total Cost:			\$5,336.56	\$0.00	\$5,336.56		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

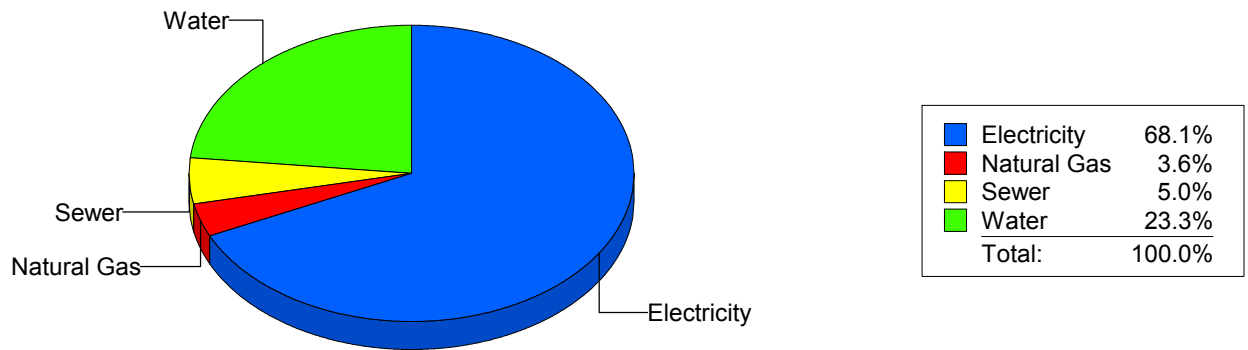
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL							
Electricity	142,384	KWH	\$15,536.73	\$0.00	\$15,536.73	0.1091	68.11%
Natural Gas	1,684	CCF	\$817.81	\$0.00	\$817.81	0.4856	3.58%
Water	2,180	CCF	\$5,320.68	\$0.00	\$5,320.68	2.4407	23.32%
Sewer	760	CCF	\$1,137.34	\$0.00	\$1,137.34	1.4965	4.99%
Total Cost:			\$22,812.56	\$0.00	\$22,812.56		

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el Paso

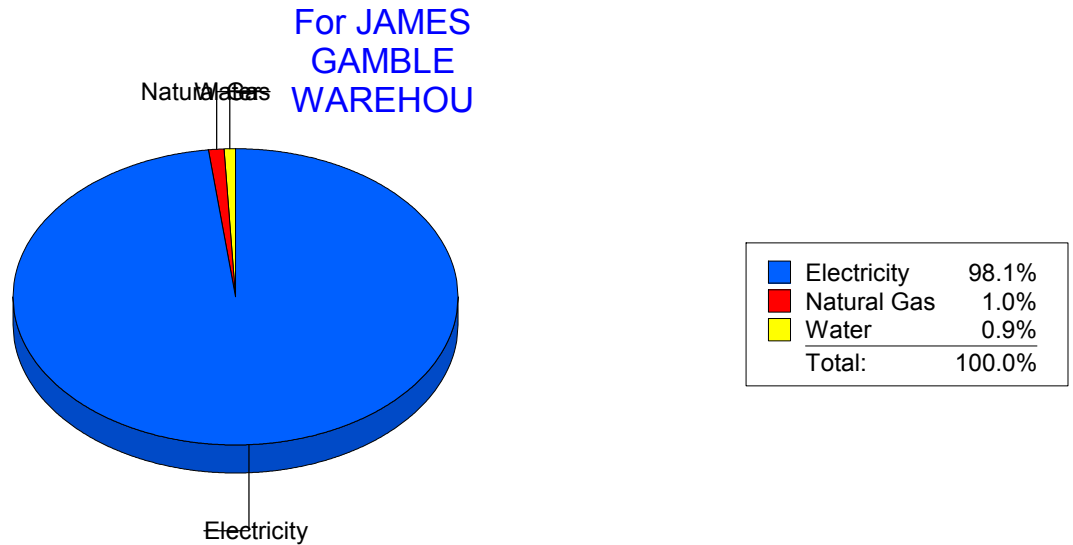
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	33,800	KWH	\$4,301.09	\$0.00	\$4,301.09	0.1273	98.13%
Natural Gas	9	CCF	\$44.60	\$0.00	\$44.60	4.9556	1.02%
Water	0	CCF	\$37.45	\$0.00	\$37.45	0.0000	0.85%
Total Cost:			\$4,383.14	\$0.00	\$4,383.14		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

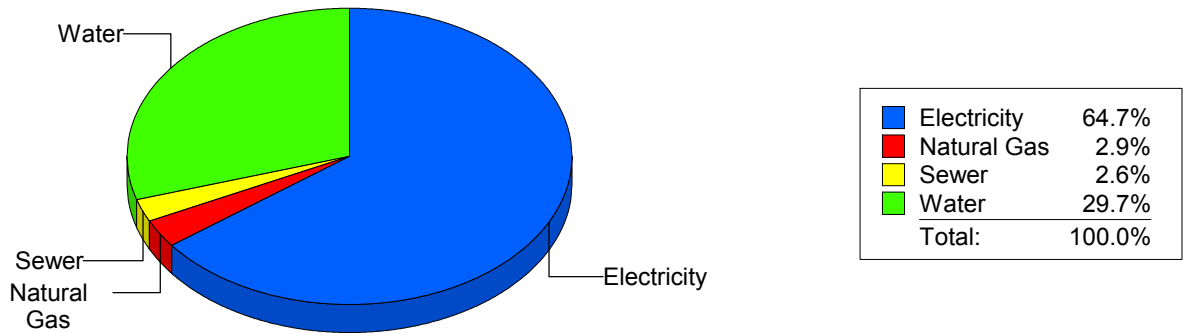
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOOL - JEFFERSON HIGH SCHOOL							
Electricity	148,377	KWH	\$15,704.52	\$0.00	\$15,704.52	0.1058	64.74%
Natural Gas	925	CCF	\$706.38	\$0.00	\$706.38	0.7637	2.91%
Water	2,258	CCF	\$7,208.52	\$0.00	\$7,208.52	3.1924	29.72%
Sewer	215	CCF	\$636.55	\$0.00	\$636.55	2.9607	2.62%
Total Cost:			\$24,255.97	\$0.00	\$24,255.97		

For
JEFFERSON
HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

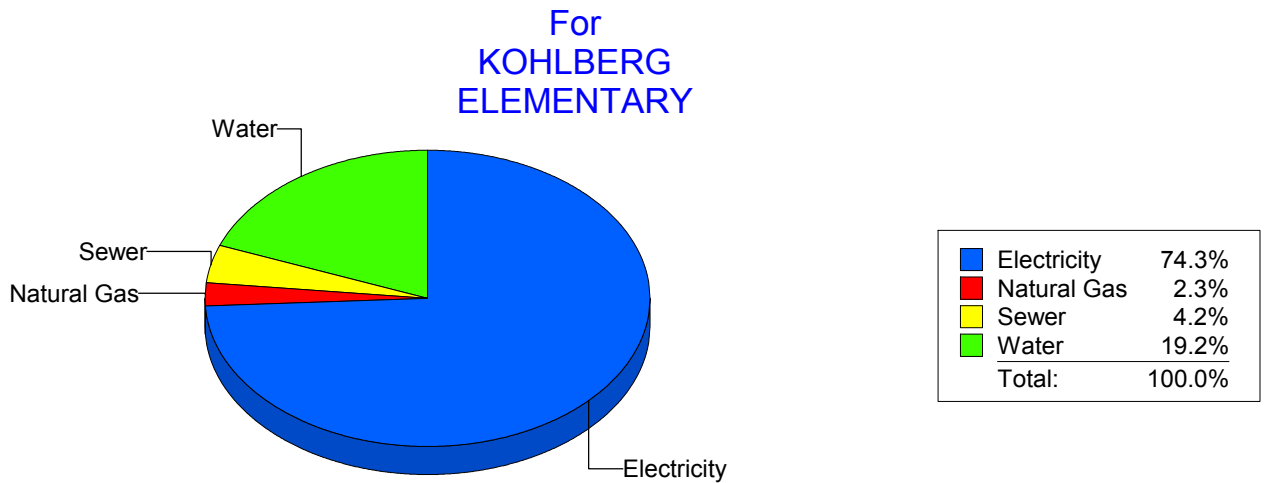
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY							
Electricity	53,960	KWH	\$6,231.47	\$0.00	\$6,231.47	0.1155	74.26%
Natural Gas	263	CCF	\$192.26	\$0.00	\$192.26	0.7310	2.29%
Water	472	CCF	\$1,615.39	\$0.00	\$1,615.39	3.4224	19.25%
Sewer	128	CCF	\$352.52	\$0.00	\$352.52	2.7541	4.20%
Total Cost:			\$8,391.64	\$0.00	\$8,391.64		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

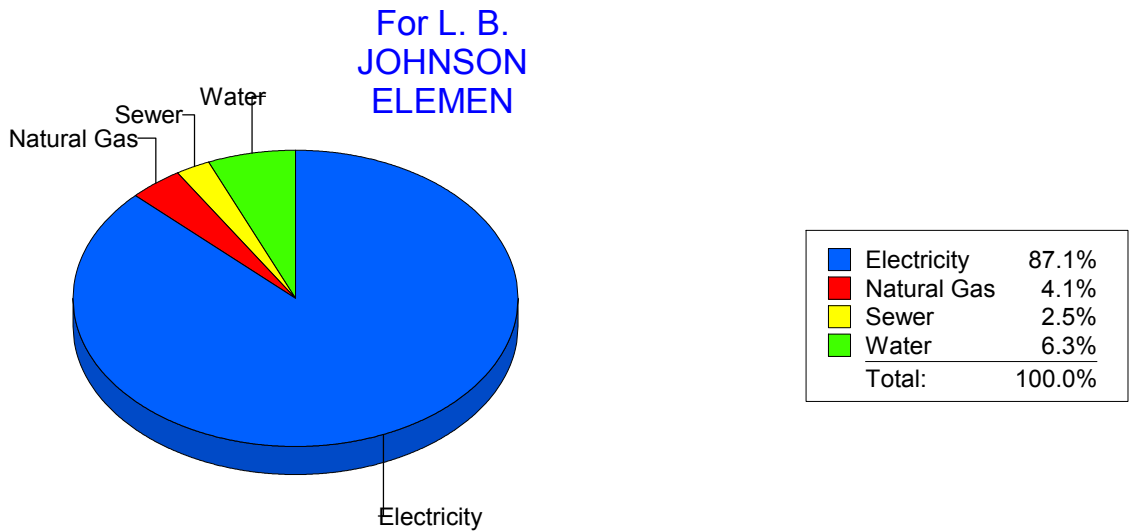
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN							
Electricity	72,250	KWH	\$8,686.85	\$0.00	\$8,686.85	0.1202	87.12%
Natural Gas	753	CCF	\$411.12	\$0.00	\$411.12	0.5460	4.12%
Water	408	CCF	\$625.19	\$0.00	\$625.19	1.5323	6.27%
Sewer	81	CCF	\$247.85	\$0.00	\$247.85	3.0599	2.49%
Total Cost:			\$9,971.01	\$0.00	\$9,971.01		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

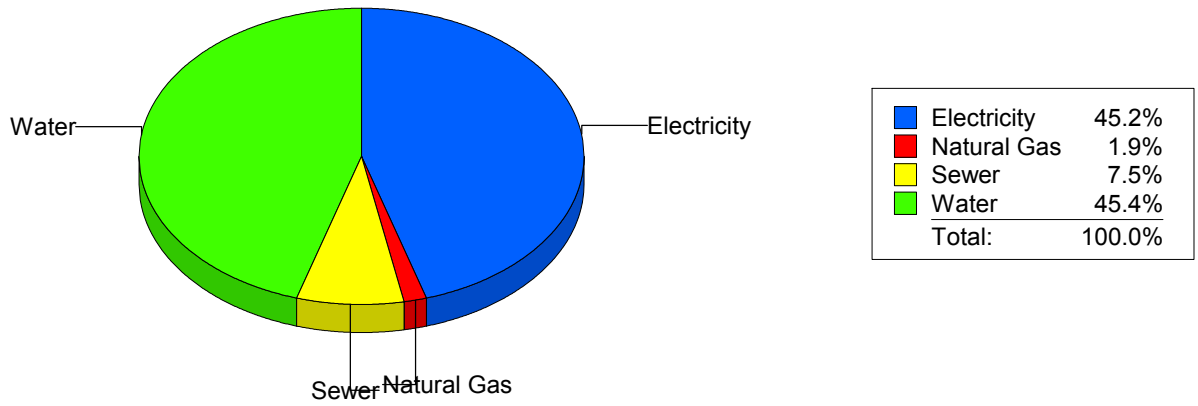
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH							
Electricity	36,900	KWH	\$4,365.68	\$0.00	\$4,365.68	0.1183	45.18%
Natural Gas	147	CCF	\$181.03	\$0.00	\$181.03	1.2315	1.87%
Water	1,253	CCF	\$4,387.23	\$0.00	\$4,387.23	3.5014	45.40%
Sewer	291	CCF	\$728.80	\$0.00	\$728.80	2.5045	7.54%
Total Cost:			\$9,662.74	\$0.00	\$9,662.74		

For LAMAR
ELEMENTARY
SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

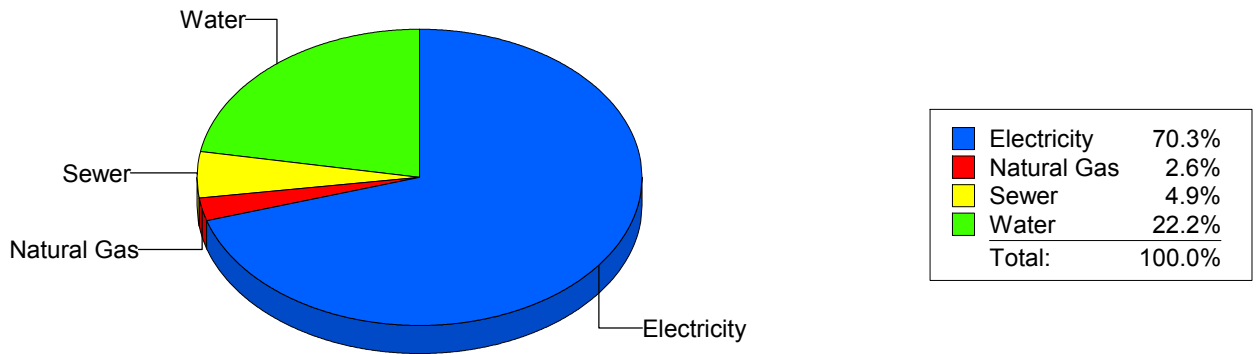
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY							
Electricity	40,460	KWH	\$4,788.99	\$0.00	\$4,788.99	0.1184	70.26%
Natural Gas	328	CCF	\$180.15	\$0.00	\$180.15	0.5492	2.64%
Water	575	CCF	\$1,512.37	\$0.00	\$1,512.37	2.6302	22.19%
Sewer	89	CCF	\$334.90	\$0.00	\$334.90	3.7629	4.91%
Total Cost:			\$6,816.41	\$0.00	\$6,816.41		

For LEE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el paso

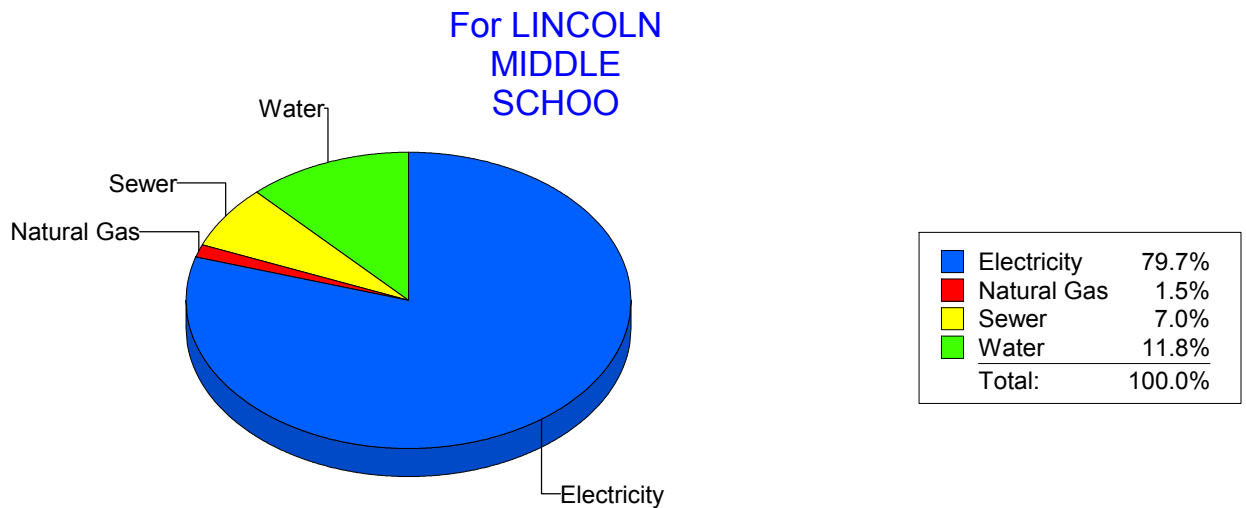
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO							
Electricity	133,650	KWH	\$15,884.97	\$0.00	\$15,884.97	0.1189	79.67%
Natural Gas	579	CCF	\$293.30	\$0.00	\$293.30	0.5066	1.47%
Water	1,497	CCF	\$2,359.47	\$0.00	\$2,359.47	1.5761	11.83%
Sewer	962	CCF	\$1,401.96	\$0.00	\$1,401.96	1.4573	7.03%
Total Cost:			\$19,939.70	\$0.00	\$19,939.70		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

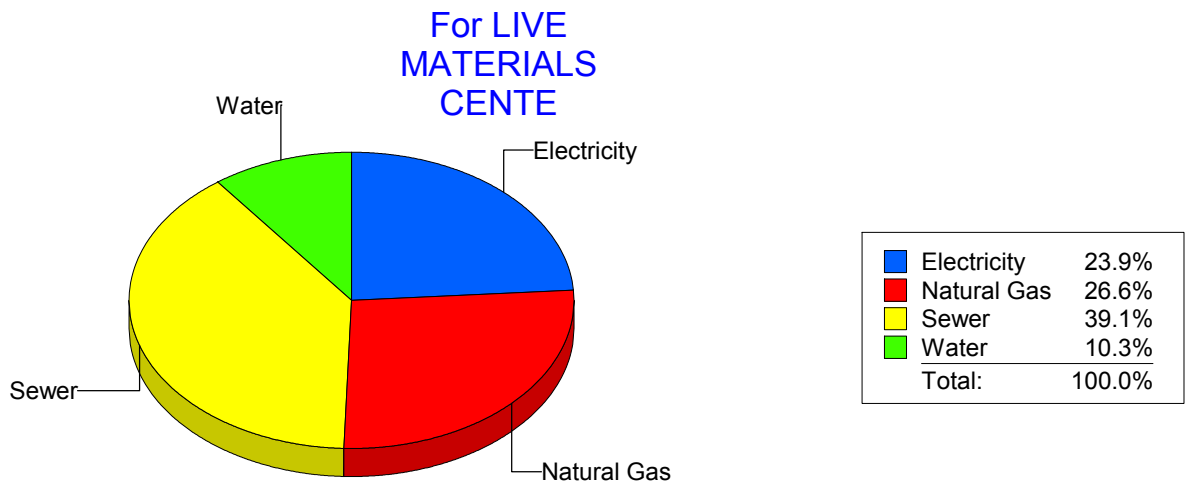
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE							
Electricity		384 KWH	\$75.27	\$0.00	\$75.27	0.1960	23.94%
Natural Gas		0 CCF	\$83.64	\$0.00	\$83.64	0.0000	26.60%
Water		7 CCF	\$32.47	\$0.00	\$32.47	4.6386	10.33%
Sewer		78 CCF	\$123.00	\$0.00	\$123.00	1.5769	39.12%
Total Cost:			\$314.38	\$0.00	\$314.38		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

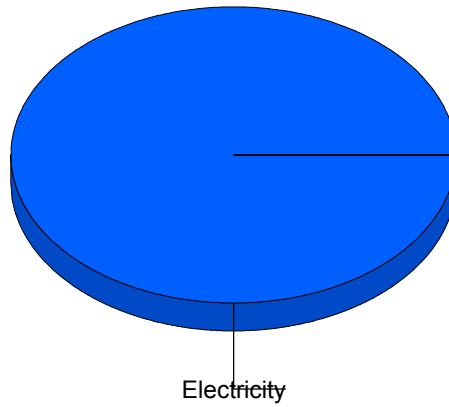
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY							
Electricity	30,140	KWH	\$3,887.39	\$0.00	\$3,887.39	0.1290	100.00%
Total Cost:			\$3,887.39	\$0.00	\$3,887.39		

For LOGAN
ELEMENTARY



Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

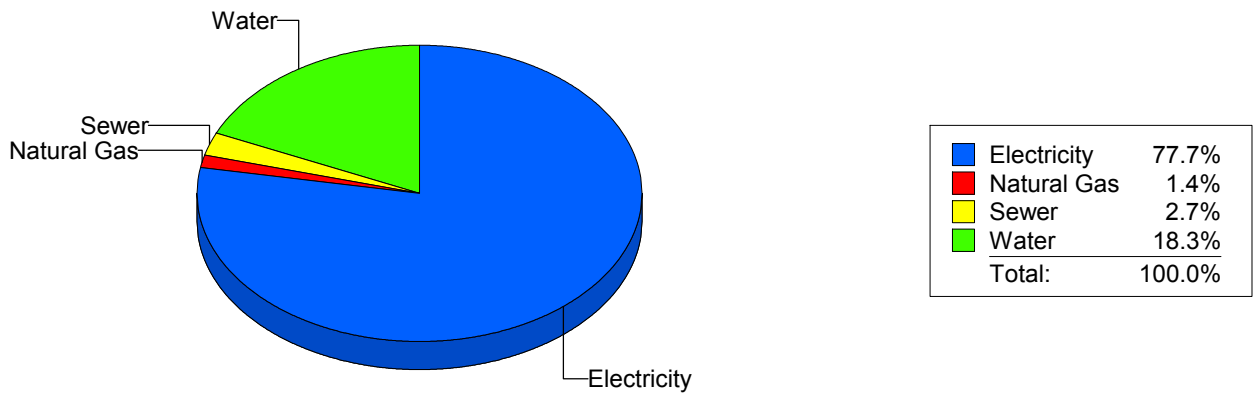
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LUNDY - LUNDY							
Electricity	65,000	KWH	\$9,124.58	\$0.00	\$9,124.58	0.1404	77.67%
Natural Gas	205	CCF	\$159.56	\$0.00	\$159.56	0.7783	1.36%
Water	594	CCF	\$2,151.70	\$0.00	\$2,151.70	3.6224	18.32%
Sewer	71	CCF	\$311.32	\$0.00	\$311.32	4.3848	2.65%
Total Cost:			\$11,747.16	\$0.00	\$11,747.16		

For LUNDY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el Paso

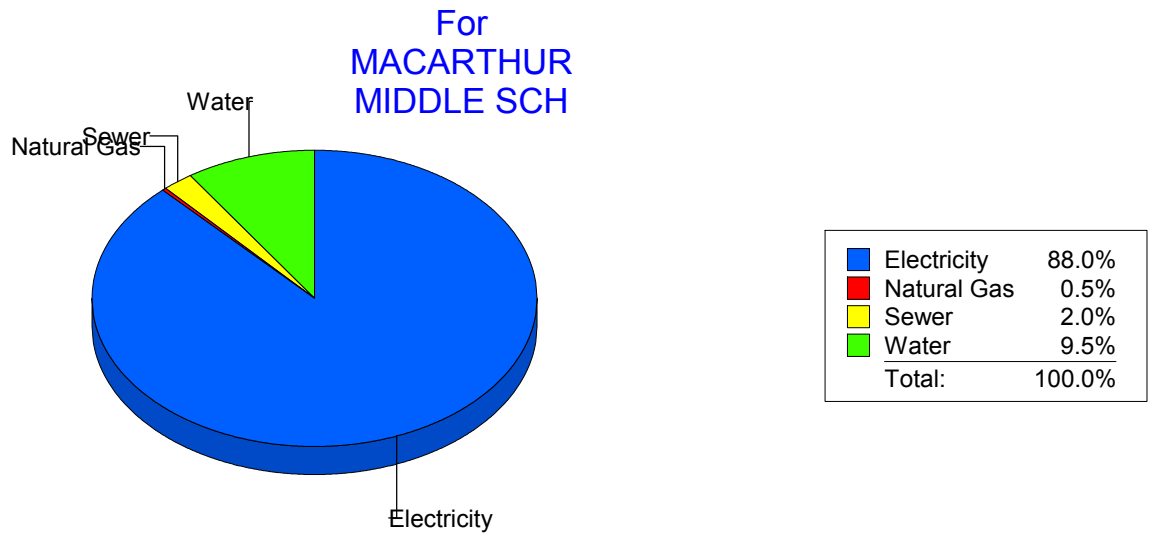
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH							
Electricity	104,680	KWH	\$12,487.37	\$0.00	\$12,487.37	0.1193	87.97%
Natural Gas	73	CCF	\$66.71	\$0.00	\$66.71	0.9138	0.47%
Water	394	CCF	\$1,353.36	\$0.00	\$1,353.36	3.4349	9.53%
Sewer	111	CCF	\$287.15	\$0.00	\$287.15	2.5869	2.02%
Total Cost:			\$14,194.59	\$0.00	\$14,194.59		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

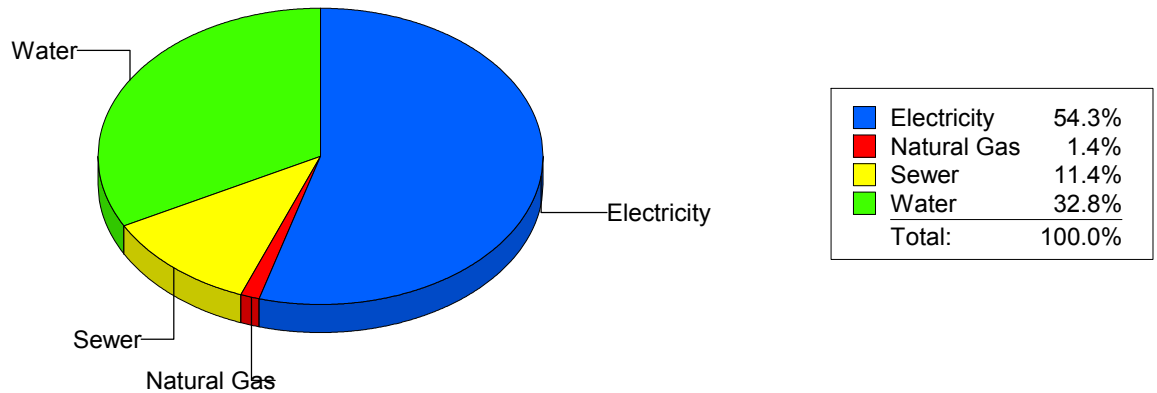
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO							
Electricity	16,914	KWH	\$2,225.51	\$0.00	\$2,225.51	0.1316	54.33%
Natural Gas	49	CCF	\$58.66	\$0.00	\$58.66	1.1971	1.43%
Water	537	CCF	\$1,343.61	\$0.00	\$1,343.61	2.5021	32.80%
Sewer	191	CCF	\$468.52	\$0.00	\$468.52	2.4530	11.44%
Total Cost:			\$4,096.30	\$0.00	\$4,096.30		

For MAGOFFIN MIDDLE SCHO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

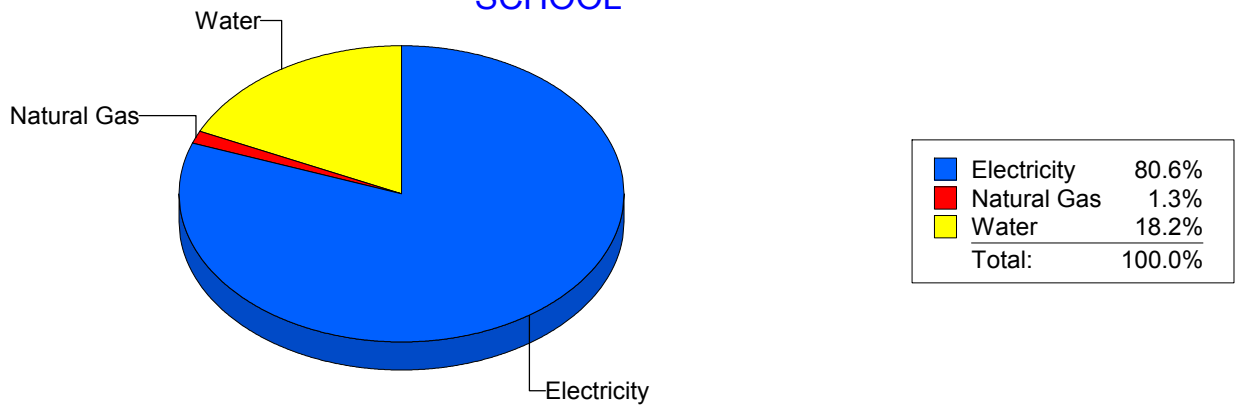
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL							
Electricity	149,000	KWH	\$15,397.61	\$0.00	\$15,397.61	0.1033	80.58%
Natural Gas	462	CCF	\$241.43	\$0.00	\$241.43	0.5226	1.26%
Water	928	CCF	\$3,469.77	\$0.00	\$3,469.77	3.7390	18.16%
Total Cost:			\$19,108.81	\$0.00	\$19,108.81		

For MAGOFFIN
NEW MIDDLE
SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

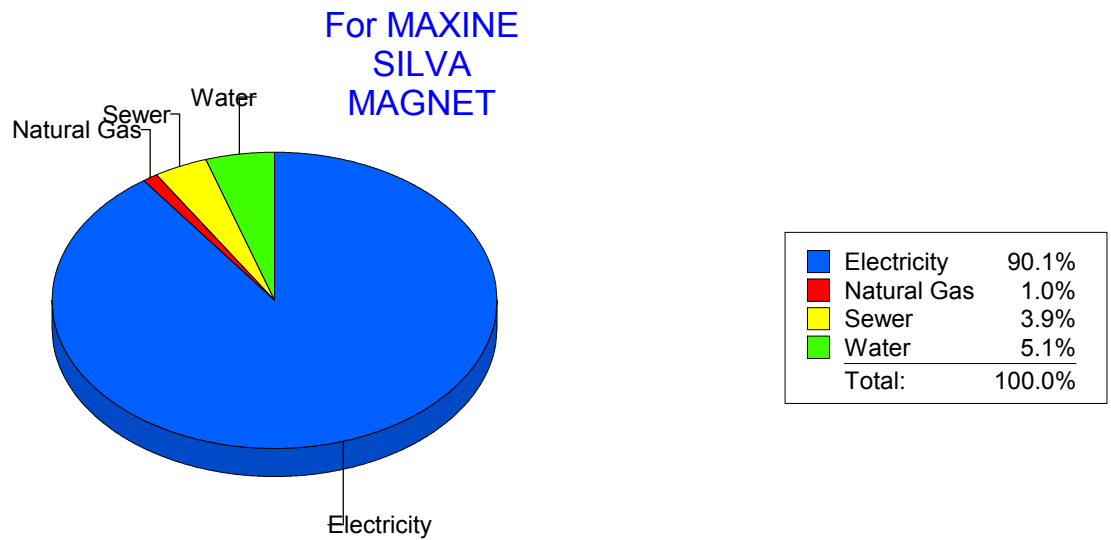
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET							
Electricity	85,800	KWH	\$8,875.44	\$0.00	\$8,875.44	0.1034	90.06%
Natural Gas	143	CCF	\$95.57	\$0.00	\$95.57	0.6683	0.97%
Water	234	CCF	\$500.08	\$0.00	\$500.08	2.1371	5.07%
Sewer	185	CCF	\$384.09	\$0.00	\$384.09	2.0762	3.90%
Total Cost:			\$9,855.18	\$0.00	\$9,855.18		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

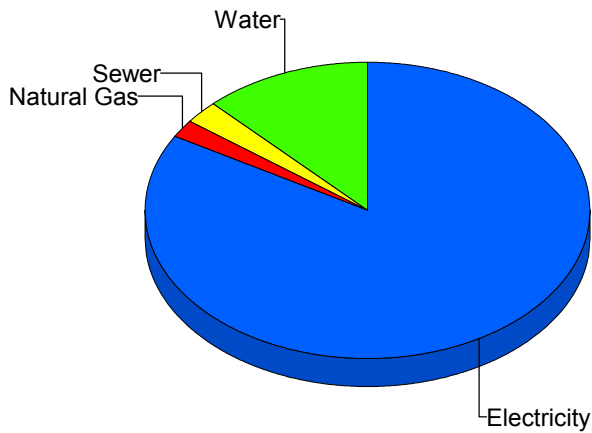
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY							
Electricity	107,160	KWH	\$12,701.99	\$0.00	\$12,701.99	0.1185	83.34%
Natural Gas	524	CCF	\$310.99	\$0.00	\$310.99	0.5935	2.04%
Water	530	CCF	\$1,856.09	\$0.00	\$1,856.09	3.5021	12.18%
Sewer	117	CCF	\$371.58	\$0.00	\$371.58	3.1759	2.44%
Total Cost:			\$15,240.65	\$0.00	\$15,240.65		

For MESITA ELEMENTARY



Electricity	83.3%
Natural Gas	2.0%
Sewer	2.4%
Water	12.2%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

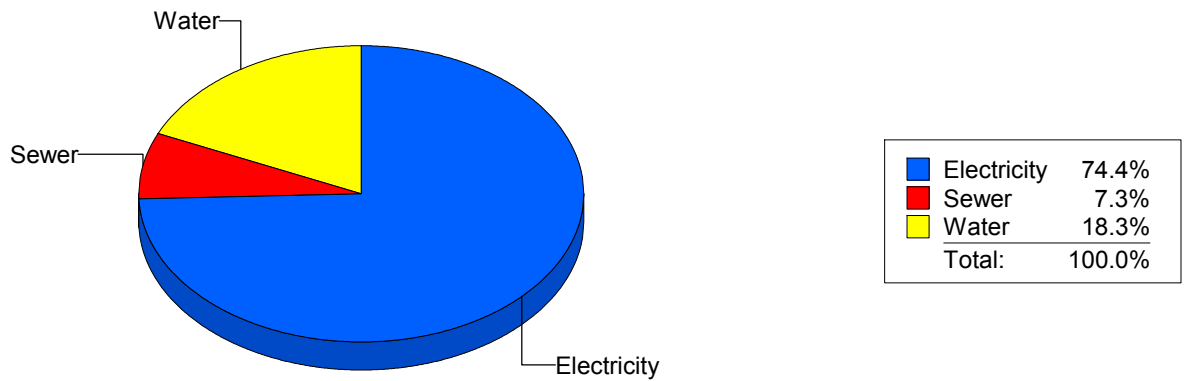
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY							
Electricity	21,480	KWH	\$2,665.51	\$0.00	\$2,665.51	0.1241	74.41%
Water	238	CCF	\$654.41	\$0.00	\$654.41	2.7496	18.27%
Sewer	92	CCF	\$262.26	\$0.00	\$262.26	2.8507	7.32%
Total Cost:			\$3,582.18	\$0.00	\$3,582.18		

For MILAM ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

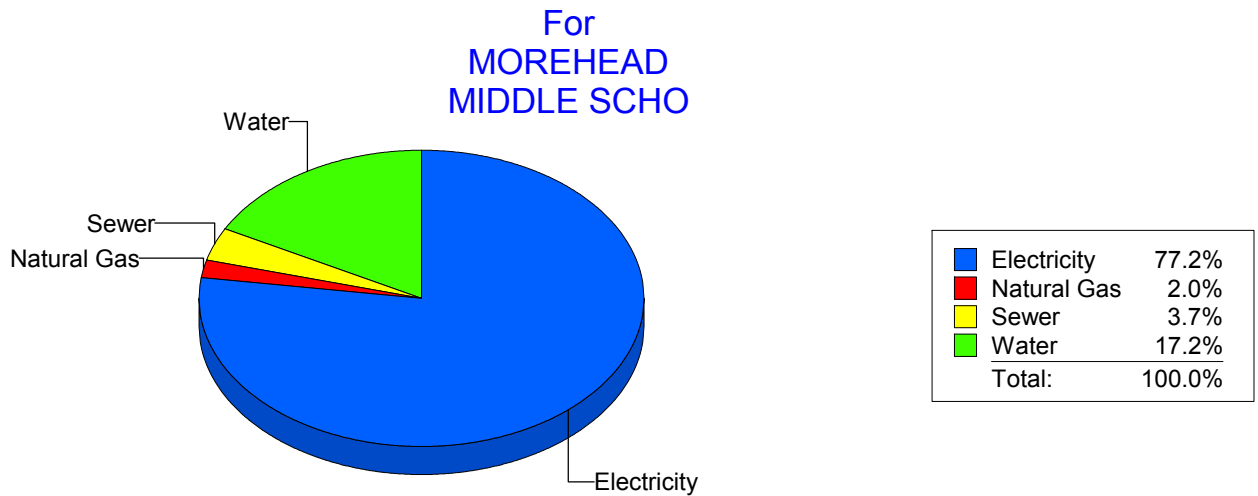
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO							
Electricity	56,146	KWH	\$9,477.85	\$0.00	\$9,477.85	0.1688	77.16%
Natural Gas	464	CCF	\$242.34	\$0.00	\$242.34	0.5223	1.97%
Water	1,392	CCF	\$2,112.37	\$0.00	\$2,112.37	1.5175	17.20%
Sewer	178	CCF	\$451.49	\$0.00	\$451.49	2.5365	3.68%
Total Cost:			\$12,284.05	\$0.00	\$12,284.05		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el paso

Energy CAP

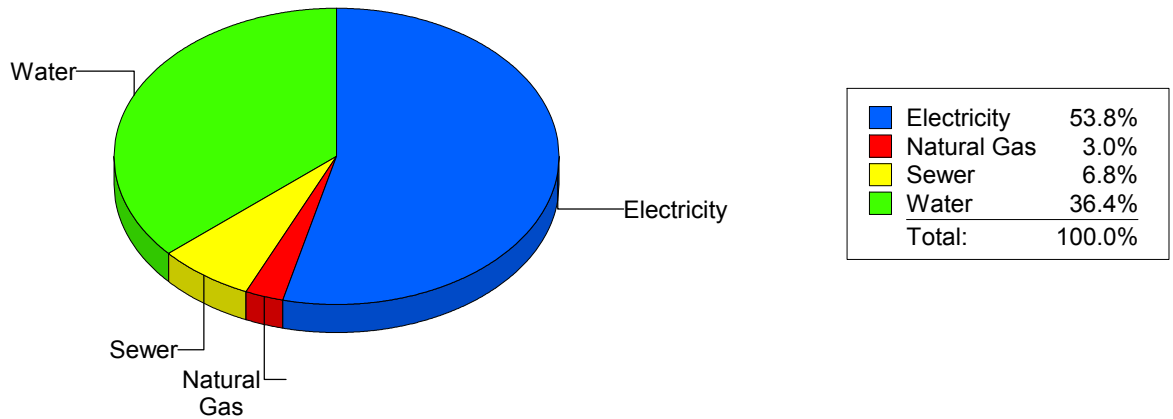
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY							
Electricity	28,302	KWH	\$3,872.56	\$0.00	\$3,872.56	0.1368	53.79%
Natural Gas	219	CCF	\$213.59	\$0.00	\$213.59	0.9753	2.97%
Water	925	CCF	\$2,620.80	\$0.00	\$2,620.80	2.8333	36.40%
Sewer	288	CCF	\$492.35	\$0.00	\$492.35	1.7095	6.84%
Total Cost:			\$7,199.30	\$0.00	\$7,199.30		

For NEWMAN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el Paso

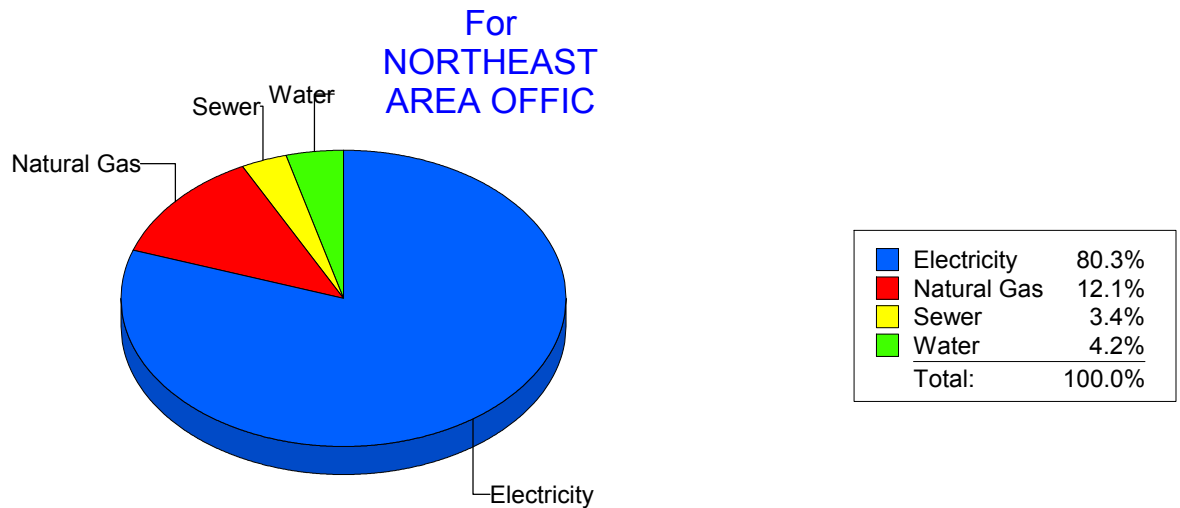
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC							
Electricity	9,240	KWH	\$1,127.26	\$0.00	\$1,127.26	0.1220	80.30%
Natural Gas	6	CCF	\$169.33	\$0.00	\$169.33	28.2217	12.06%
Water	10	CCF	\$58.98	\$0.00	\$58.98	5.8980	4.20%
Sewer	5	CCF	\$48.19	\$0.00	\$48.19	9.6380	3.43%
Total Cost:			\$1,403.76	\$0.00	\$1,403.76		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el paso

Energy CAP

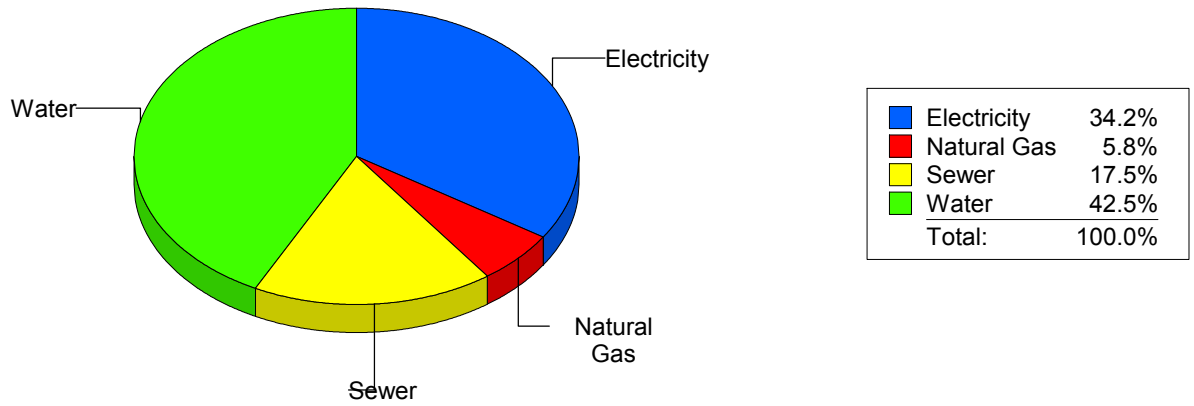
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS							
Electricity	6,334	KWH	\$540.19	\$0.00	\$540.19	0.0853	34.17%
Natural Gas	23	CCF	\$91.47	\$0.00	\$91.47	3.9770	5.79%
Water	162	CCF	\$671.78	\$0.00	\$671.78	4.1468	42.50%
Sewer	45	CCF	\$277.26	\$0.00	\$277.26	6.1613	17.54%
Total Cost:			\$1,580.70	\$0.00	\$1,580.70		

For
NORTHEAST
AREA TRANS



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el paso

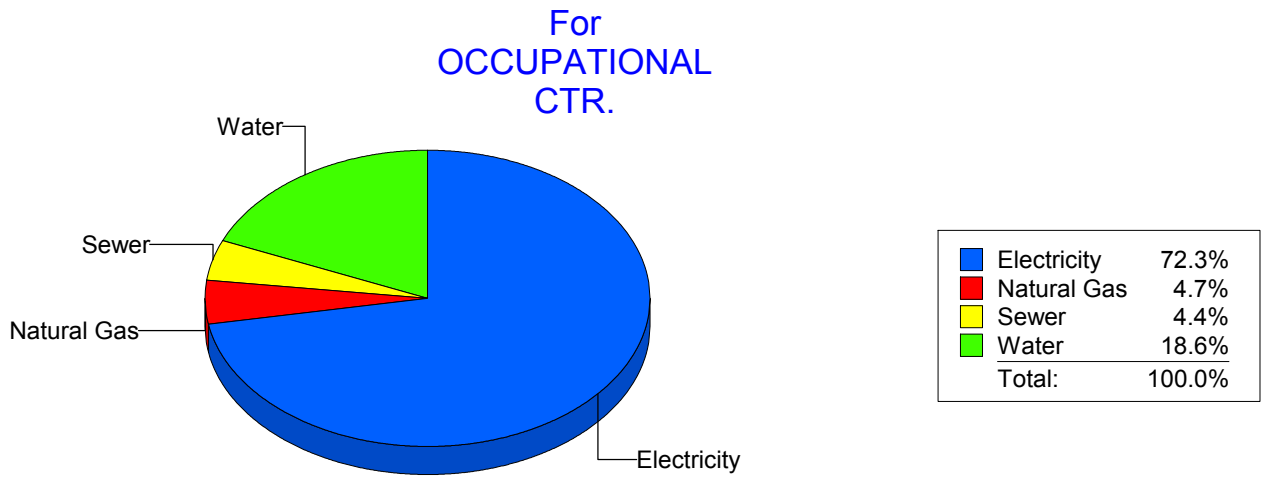
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity		7,000 KWH	\$949.15	\$0.00	\$949.15	0.1356	72.33%
Natural Gas		58 CCF	\$61.60	\$0.00	\$61.60	1.0621	4.69%
Water		41 CCF	\$244.05	\$0.00	\$244.05	5.9524	18.60%
Sewer		5 CCF	\$57.51	\$0.00	\$57.51	11.5020	4.38%
Total Cost:			\$1,312.31	\$0.00	\$1,312.31		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el paso

Energy CAP

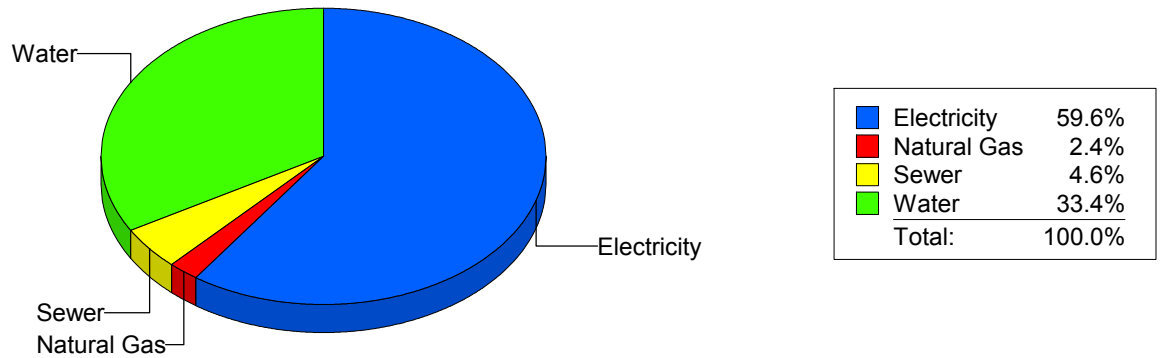
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY							
Electricity	30,242	KWH	\$4,021.20	\$0.00	\$4,021.20	0.1330	59.64%
Natural Gas	198	CCF	\$160.80	\$0.00	\$160.80	0.8121	2.38%
Water	565	CCF	\$2,251.70	\$0.00	\$2,251.70	3.9853	33.40%
Sewer	99	CCF	\$308.87	\$0.00	\$308.87	3.1199	4.58%
Total Cost:			\$6,742.57	\$0.00	\$6,742.57		

For PARK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

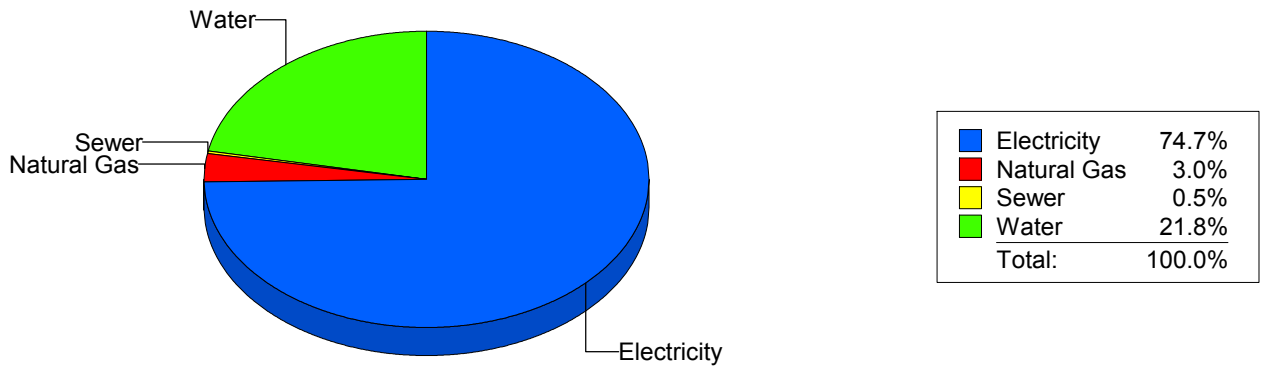
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO							
Electricity	67,200	KWH	\$8,404.50	\$0.00	\$8,404.50	0.1251	74.69%
Natural Gas	580	CCF	\$335.56	\$0.00	\$335.56	0.5786	2.98%
Water	587	CCF	\$2,456.92	\$0.00	\$2,456.92	4.1856	21.83%
Sewer	4	CCF	\$56.20	\$0.00	\$56.20	14.0500	0.50%
Total Cost:			\$11,253.18	\$0.00	\$11,253.18		

For PAUL MORENO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

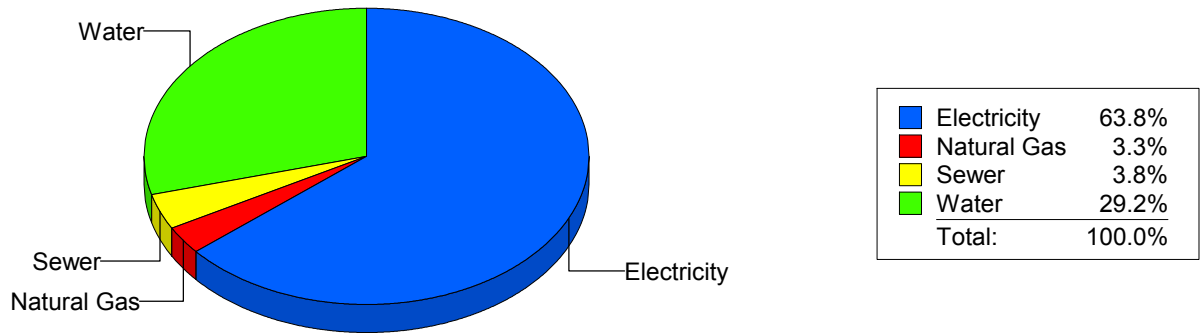
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY							
Electricity	34,240	KWH	\$4,165.99	\$0.00	\$4,165.99	0.1217	63.80%
Natural Gas	307	CCF	\$212.37	\$0.00	\$212.37	0.6918	3.25%
Water	475	CCF	\$1,905.14	\$0.00	\$1,905.14	4.0108	29.18%
Sewer	80	CCF	\$246.54	\$0.00	\$246.54	3.0818	3.78%
Total Cost:			\$6,530.04	\$0.00	\$6,530.04		

For POLK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

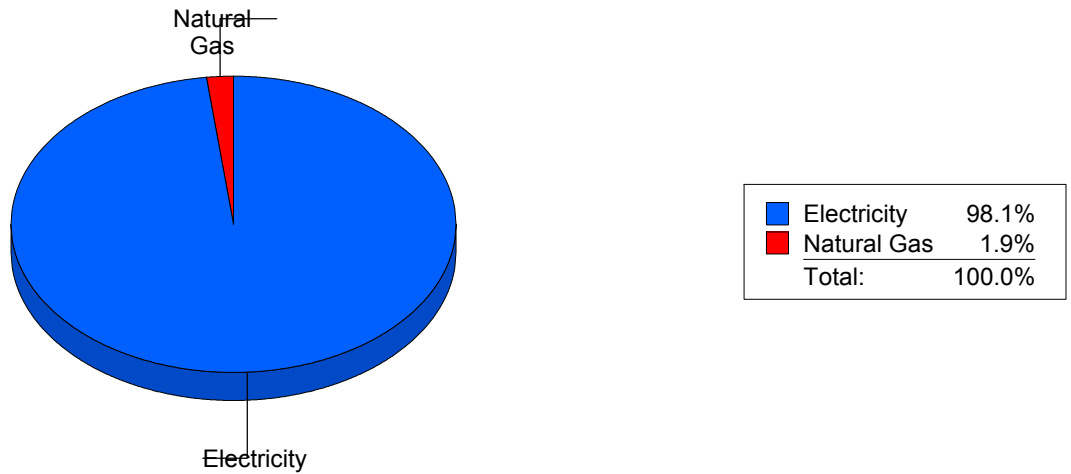
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POWELL - POWELL							
Electricity	63,840	KWH	\$9,914.84	\$0.00	\$9,914.84	0.1553	98.06%
Natural Gas	363	CCF	\$196.16	\$0.00	\$196.16	0.5404	1.94%
Total Cost:			\$10,111.00	\$0.00	\$10,111.00		

For POWELL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

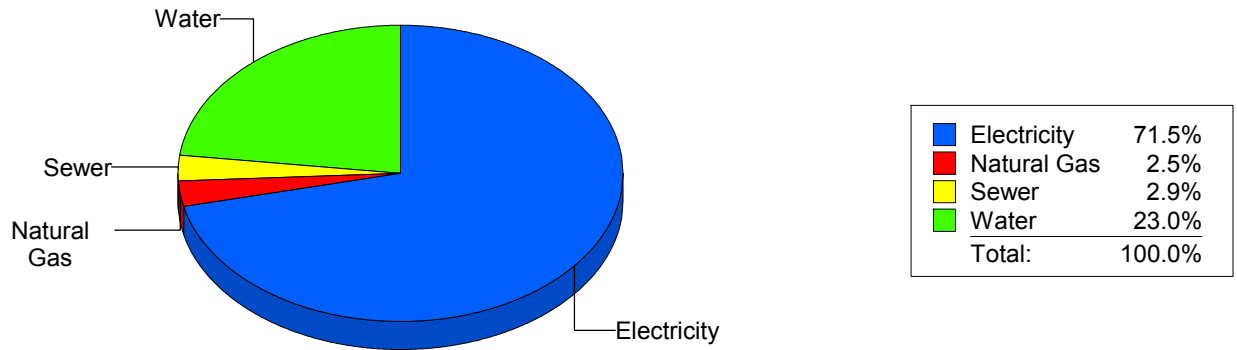
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY							
Electricity	34,484	KWH	\$4,583.07	\$0.00	\$4,583.07	0.1329	71.49%
Natural Gas	200	CCF	\$163.32	\$0.00	\$163.32	0.8166	2.55%
Water	306	CCF	\$1,477.23	\$0.00	\$1,477.23	4.8275	23.04%
Sewer	88	CCF	\$187.18	\$0.00	\$187.18	2.1270	2.92%
Total Cost:			\$6,410.80	\$0.00	\$6,410.80		

For PUTNAM ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

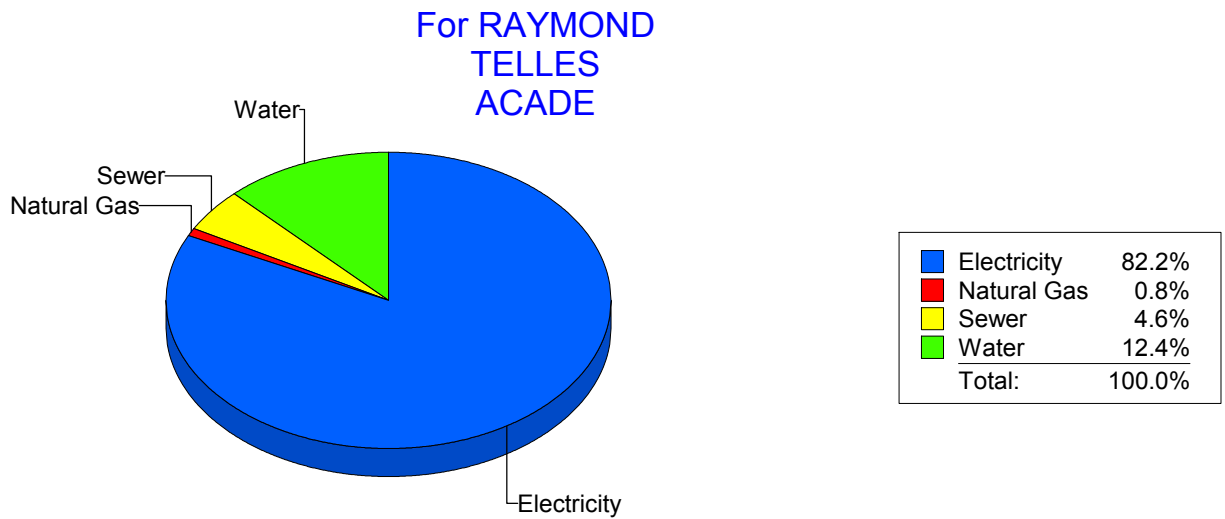
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE							
Electricity	48,200	KWH	\$5,081.85	\$0.00	\$5,081.85	0.1054	82.22%
Natural Gas	23	CCF	\$49.65	\$0.00	\$49.65	2.1587	0.80%
Water	280	CCF	\$763.59	\$0.00	\$763.59	2.7271	12.35%
Sewer	110	CCF	\$285.84	\$0.00	\$285.84	2.5985	4.62%
Total Cost:			\$6,180.93	\$0.00	\$6,180.93		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

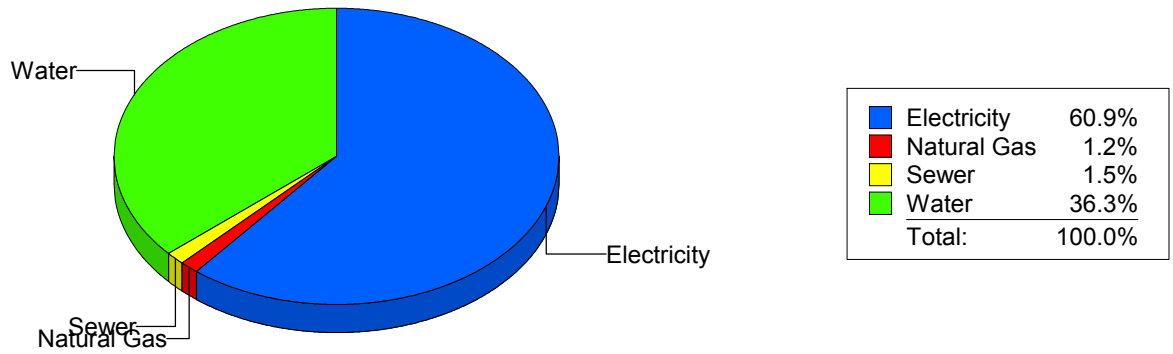
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE							
Electricity	104,700	KWH	\$11,819.56	\$0.00	\$11,819.56	0.1129	60.95%
Natural Gas	434	CCF	\$228.63	\$0.00	\$228.63	0.5268	1.18%
Water	1,359	CCF	\$7,047.36	\$0.00	\$7,047.36	5.1857	36.34%
Sewer	119	CCF	\$297.63	\$0.00	\$297.63	2.5011	1.53%
Total Cost:			\$19,393.18	\$0.00	\$19,393.18		

For
RICHARDSON
MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

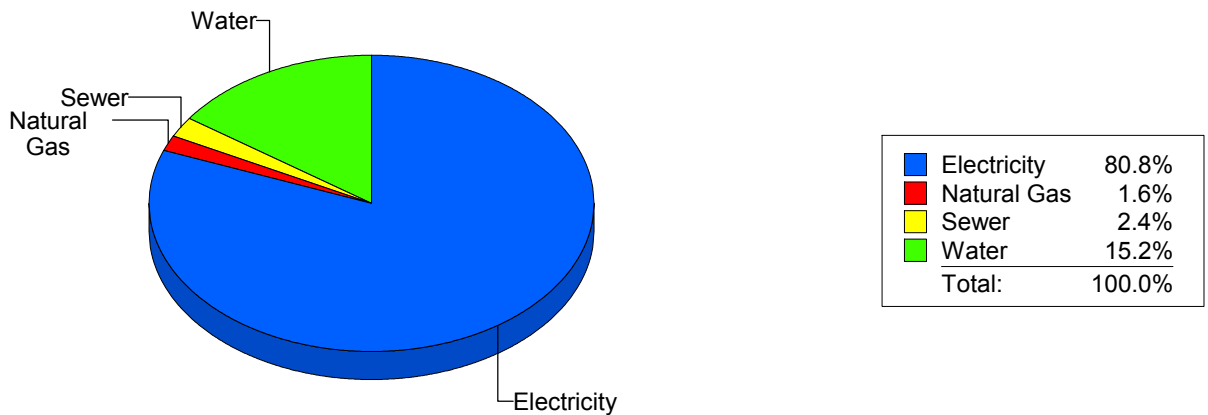
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY							
Electricity	82,920	KWH	\$9,545.86	\$0.00	\$9,545.86	0.1151	80.83%
Natural Gas	352	CCF	\$191.13	\$0.00	\$191.13	0.5430	1.62%
Water	557	CCF	\$1,795.22	\$0.00	\$1,795.22	3.2230	15.20%
Sewer	104	CCF	\$277.98	\$0.00	\$277.98	2.6729	2.35%
Total Cost:			\$11,810.19	\$0.00	\$11,810.19		

For RIVERA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

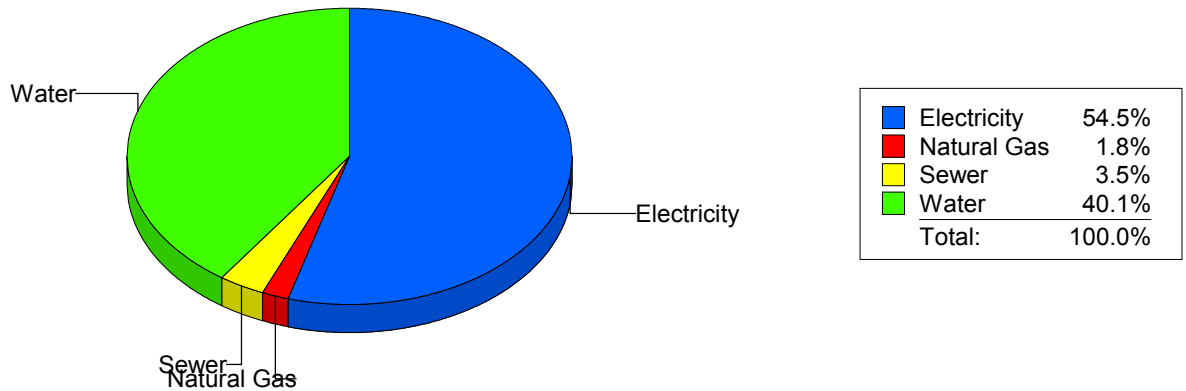
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY							
Electricity	46,616	KWH	\$5,099.04	\$0.00	\$5,099.04	0.1094	54.52%
Natural Gas	212	CCF	\$167.53	\$0.00	\$167.53	0.7902	1.79%
Water	919	CCF	\$3,754.17	\$0.00	\$3,754.17	4.0851	40.14%
Sewer	137	CCF	\$331.62	\$0.00	\$331.62	2.4206	3.55%
Total Cost:			\$9,352.36	\$0.00	\$9,352.36		

For ROBERTS
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

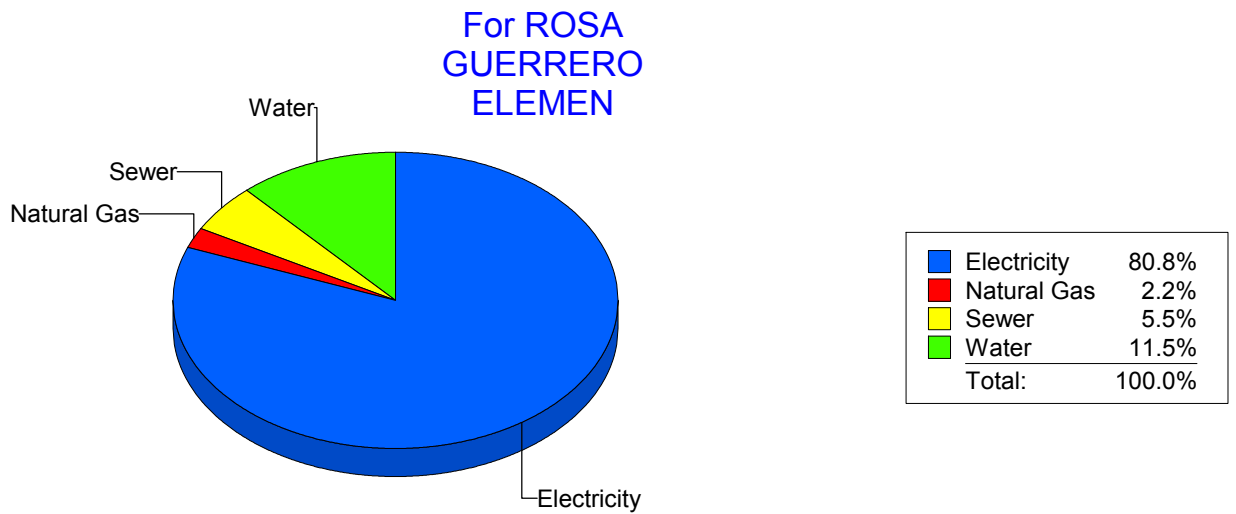
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN							
Electricity	50,220	KWH	\$6,558.04	\$0.00	\$6,558.04	0.1306	80.83%
Natural Gas	226	CCF	\$175.34	\$0.00	\$175.34	0.7758	2.16%
Water	676	CCF	\$936.22	\$0.00	\$936.22	1.3849	11.54%
Sewer	182	CCF	\$444.27	\$0.00	\$444.27	2.4410	5.48%
Total Cost:			\$8,113.87	\$0.00	\$8,113.87		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el Paso

Energy CAP

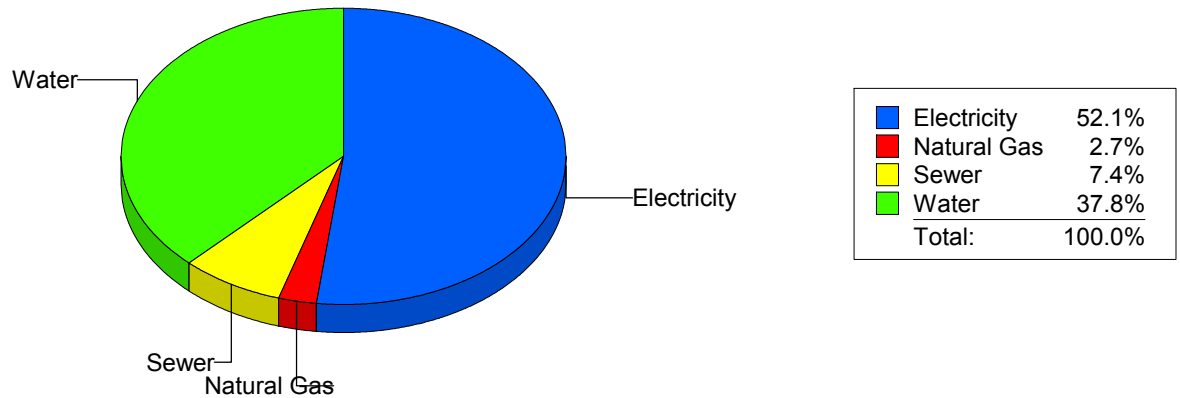
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL							
Electricity	62,948	KWH	\$7,716.54	\$0.00	\$7,716.54	0.1226	52.06%
Natural Gas	814	CCF	\$395.95	\$0.00	\$395.95	0.4864	2.67%
Water	2,196	CCF	\$5,610.50	\$0.00	\$5,610.50	2.5549	37.85%
Sewer	732	CCF	\$1,100.66	\$0.00	\$1,100.66	1.5036	7.43%
Total Cost:			\$14,823.65	\$0.00	\$14,823.65		

For ROSS
MIDDLE
SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

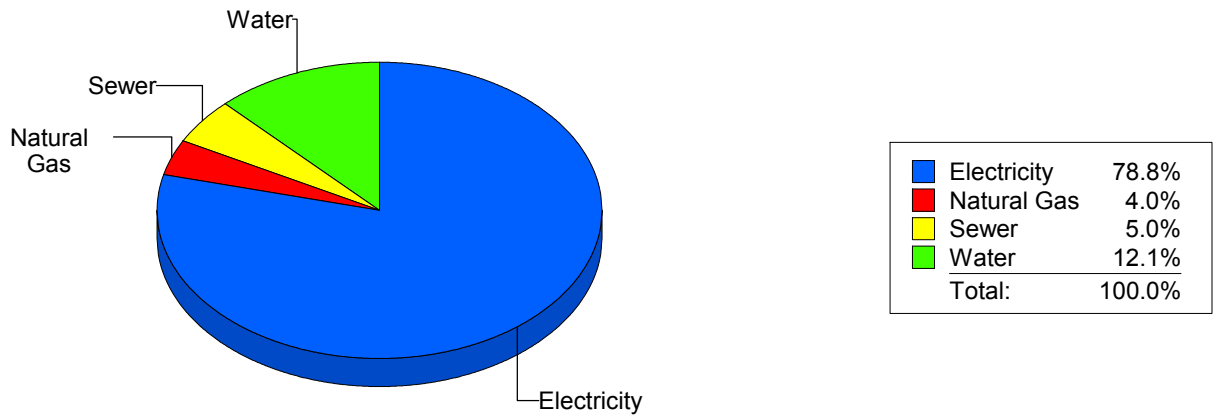
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY							
Electricity	31,788	KWH	\$3,888.94	\$0.00	\$3,888.94	0.1223	78.79%
Natural Gas	193	CCF	\$199.04	\$0.00	\$199.04	1.0313	4.03%
Water	212	CCF	\$599.17	\$0.00	\$599.17	2.8263	12.14%
Sewer	84	CCF	\$248.67	\$0.00	\$248.67	2.9604	5.04%
Total Cost:			\$4,935.82	\$0.00	\$4,935.82		

For RUSK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el paso

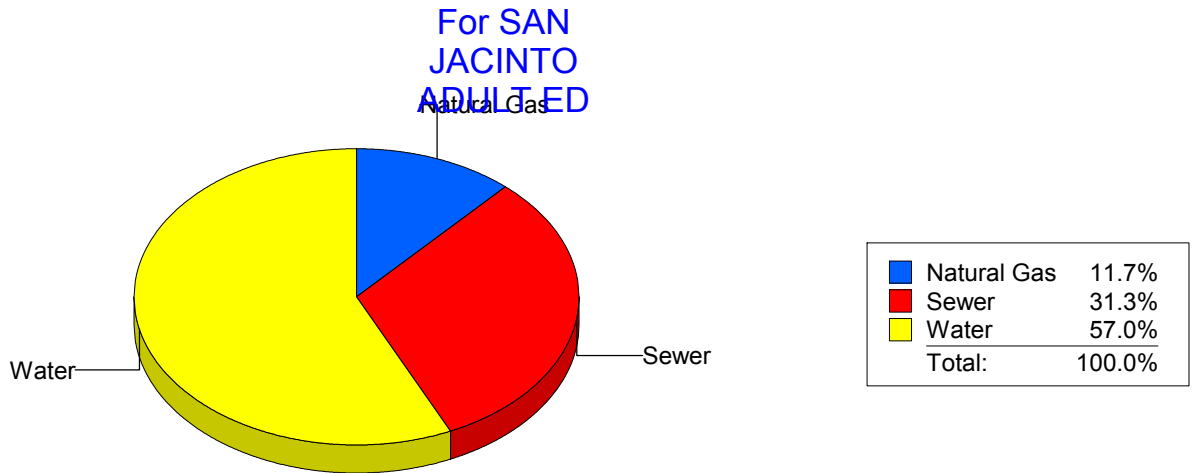
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED							
Natural Gas		1 CCF	\$41.82	\$0.00	\$41.82	41.8200	11.75%
Water		74 CCF	\$202.91	\$0.00	\$202.91	2.7420	57.00%
Sewer		36 CCF	\$111.27	\$0.00	\$111.27	3.0908	31.26%
Total Cost:			\$356.00	\$0.00	\$356.00		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

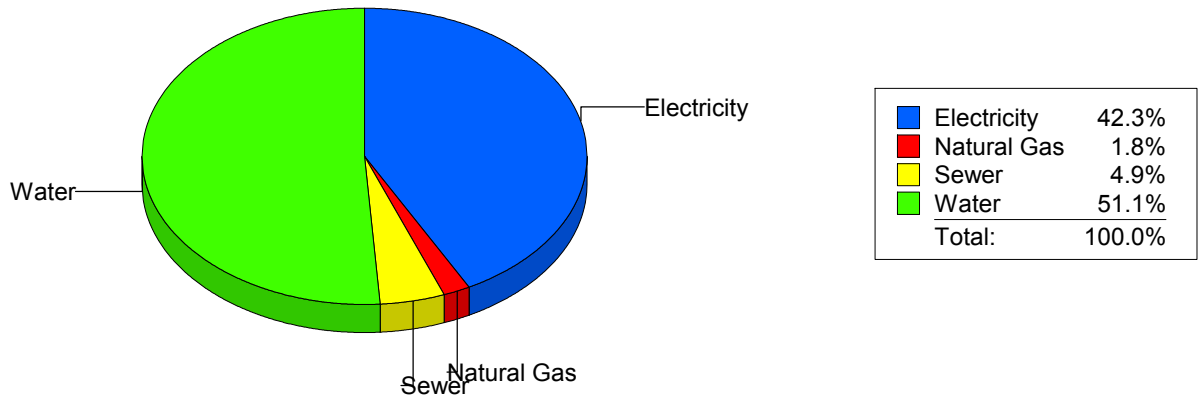
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY							
Electricity	19,200	KWH	\$1,950.75	\$0.00	\$1,950.75	0.1016	42.29%
Natural Gas	115	CCF	\$82.75	\$0.00	\$82.75	0.7196	1.79%
Water	640	CCF	\$2,355.52	\$0.00	\$2,355.52	3.6805	51.06%
Sewer	122	CCF	\$223.93	\$0.00	\$223.93	1.8355	4.85%
Total Cost:			\$4,612.95	\$0.00	\$4,612.95		

For
SCHUSTER
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el paso

Energy CAP

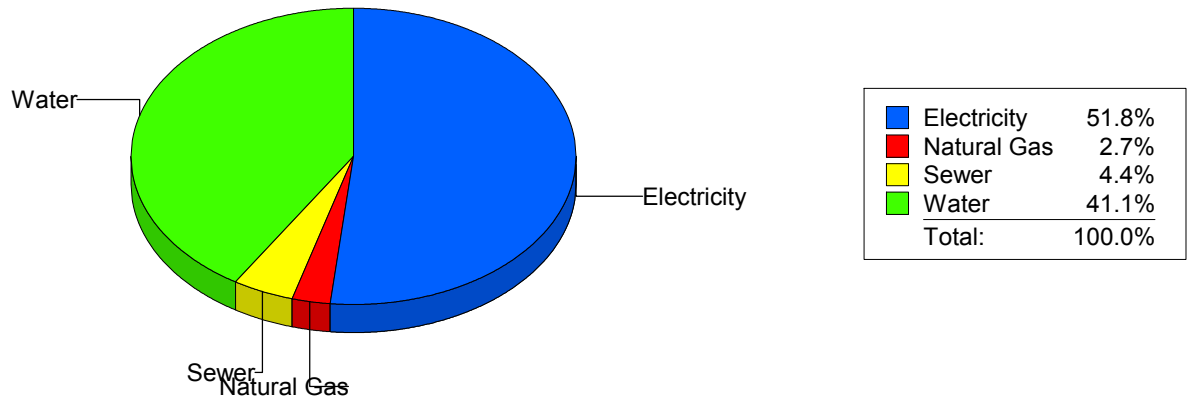
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY							
Electricity	30,822	KWH	\$4,072.90	\$0.00	\$4,072.90	0.1321	51.80%
Natural Gas	313	CCF	\$214.82	\$0.00	\$214.82	0.6863	2.73%
Water	887	CCF	\$3,230.14	\$0.00	\$3,230.14	3.6416	41.08%
Sewer	175	CCF	\$344.32	\$0.00	\$344.32	1.9675	4.38%
Total Cost:			\$7,862.18	\$0.00	\$7,862.18		

For STANTON ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

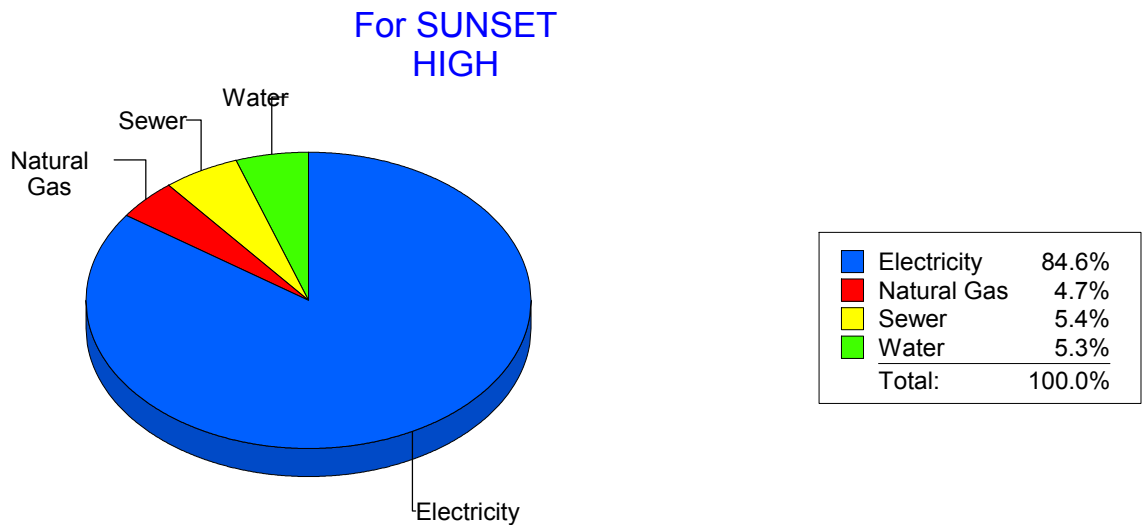
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH							
Electricity	16,360	KWH	\$1,902.83	\$0.00	\$1,902.83	0.1163	84.60%
Natural Gas	164	CCF	\$105.04	\$0.00	\$105.04	0.6405	4.67%
Water	37	CCF	\$119.64	\$0.00	\$119.64	3.2335	5.32%
Sewer	44	CCF	\$121.75	\$0.00	\$121.75	2.7670	5.41%
Total Cost:			\$2,249.26	\$0.00	\$2,249.26		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

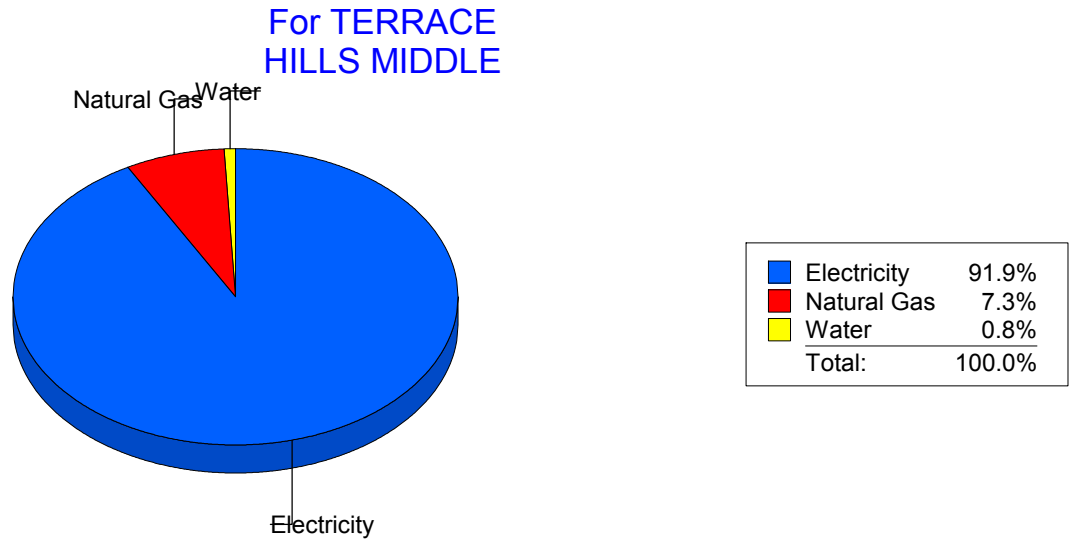
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE							
Electricity	39,750	KWH	\$4,318.32	\$0.00	\$4,318.32	0.1086	91.85%
Natural Gas	624	CCF	\$345.49	\$0.00	\$345.49	0.5537	7.35%
Water	0	CCF	\$37.45	\$0.00	\$37.45	0.0000	0.80%
Total Cost:			\$4,701.26	\$0.00	\$4,701.26		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

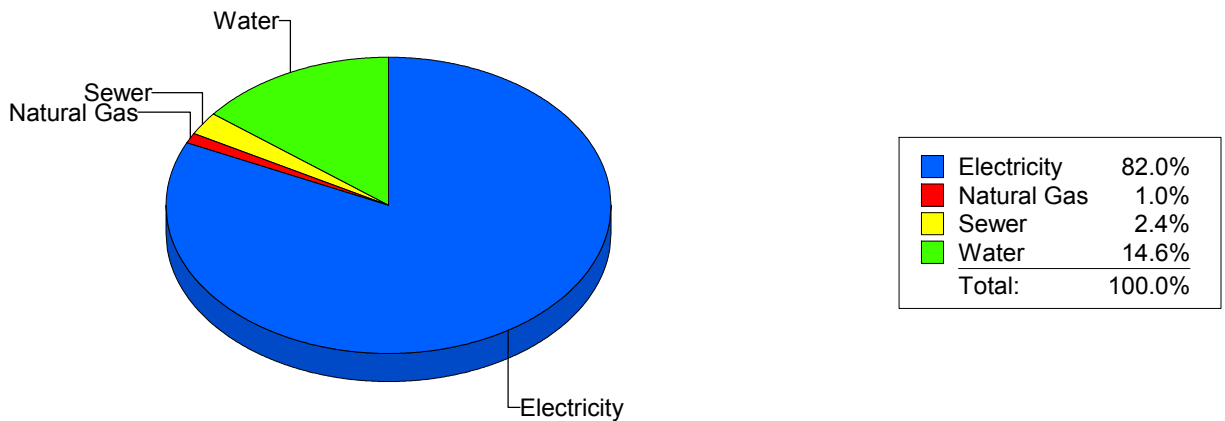
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY							
Electricity	87,000	KWH	\$11,634.06	\$0.00	\$11,634.06	0.1337	81.97%
Natural Gas	250	CCF	\$144.49	\$0.00	\$144.49	0.5780	1.02%
Water	569	CCF	\$2,068.23	\$0.00	\$2,068.23	3.6349	14.57%
Sewer	156	CCF	\$346.10	\$0.00	\$346.10	2.2186	2.44%
Total Cost:			\$14,192.88	\$0.00	\$14,192.88		

For TIPPIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

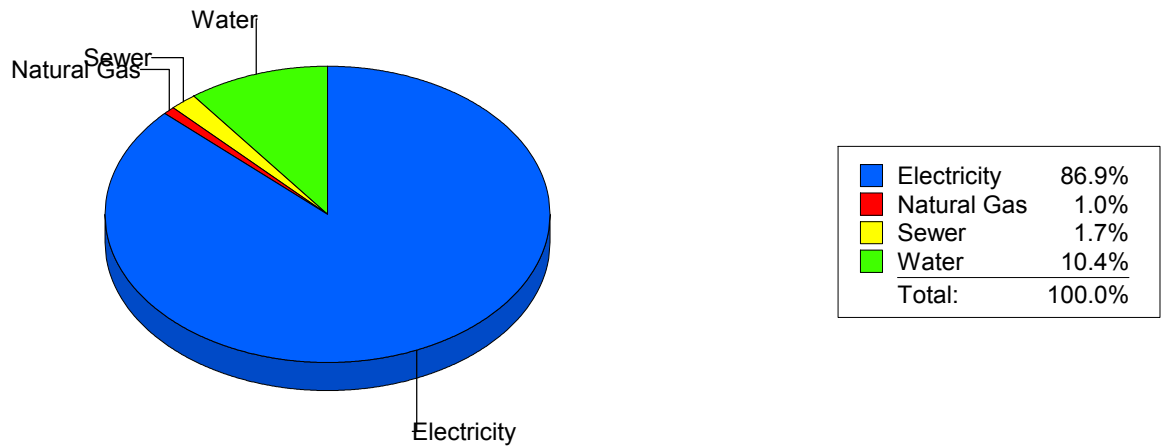
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TOMLEA - TOM LEA							
Electricity	88,080	KWH	\$11,676.93	\$0.00	\$11,676.93	0.1326	86.91%
Natural Gas	222	CCF	\$131.69	\$0.00	\$131.69	0.5932	0.98%
Water	402	CCF	\$1,395.80	\$0.00	\$1,395.80	3.4721	10.39%
Sewer	68	CCF	\$230.82	\$0.00	\$230.82	3.3944	1.72%
Total Cost:			\$13,435.24	\$0.00	\$13,435.24		

For TOM LEA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

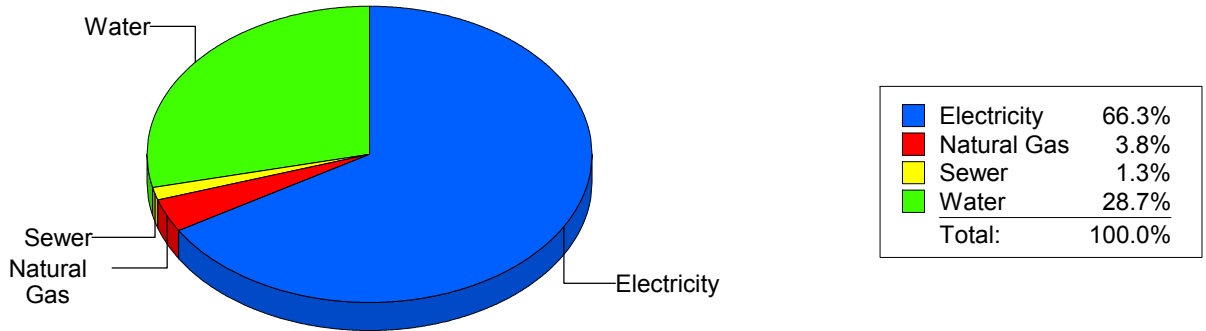
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC							
Electricity	28,803	KWH	\$3,532.23	\$0.00	\$3,532.23	0.1226	66.28%
Natural Gas	286	CCF	\$202.77	\$0.00	\$202.77	0.7090	3.81%
Water	316	CCF	\$1,527.20	\$0.00	\$1,527.20	4.8329	28.66%
Sewer	2	CCF	\$66.73	\$0.00	\$66.73	33.3650	1.25%
Total Cost:			\$5,328.93	\$0.00	\$5,328.93		

For TRAVIS
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

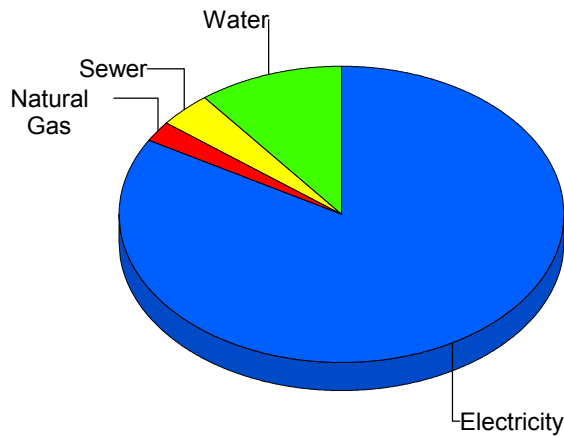
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY							
Electricity	56,734	KWH	\$7,650.85	\$0.00	\$7,650.85	0.1349	83.42%
Natural Gas	204	CCF	\$205.18	\$0.00	\$205.18	1.0058	2.24%
Water	222	CCF	\$977.85	\$0.00	\$977.85	4.4047	10.66%
Sewer	62	CCF	\$337.66	\$0.00	\$337.66	5.4461	3.68%
Total Cost:			\$9,171.54	\$0.00	\$9,171.54		

For VILAS ELEMENTARY



Electricity	83.4%
Natural Gas	2.2%
Sewer	3.7%
Water	10.7%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

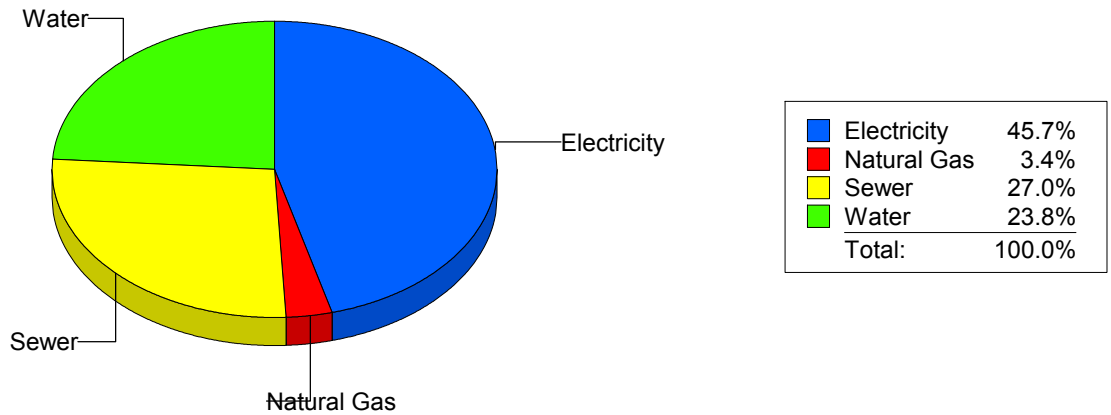
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR							
Electricity	11,046	KWH	\$1,166.70	\$0.00	\$1,166.70	0.1056	45.74%
Natural Gas	11	CCF	\$87.38	\$0.00	\$87.38	7.9436	3.43%
Water	155	CCF	\$608.00	\$0.00	\$608.00	3.9226	23.83%
Sewer	428	CCF	\$688.90	\$0.00	\$688.90	1.6096	27.01%
Total Cost:			\$2,550.98	\$0.00	\$2,550.98		

For
WAINWRIGHT
ELEMENTAR



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

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Energy CAP

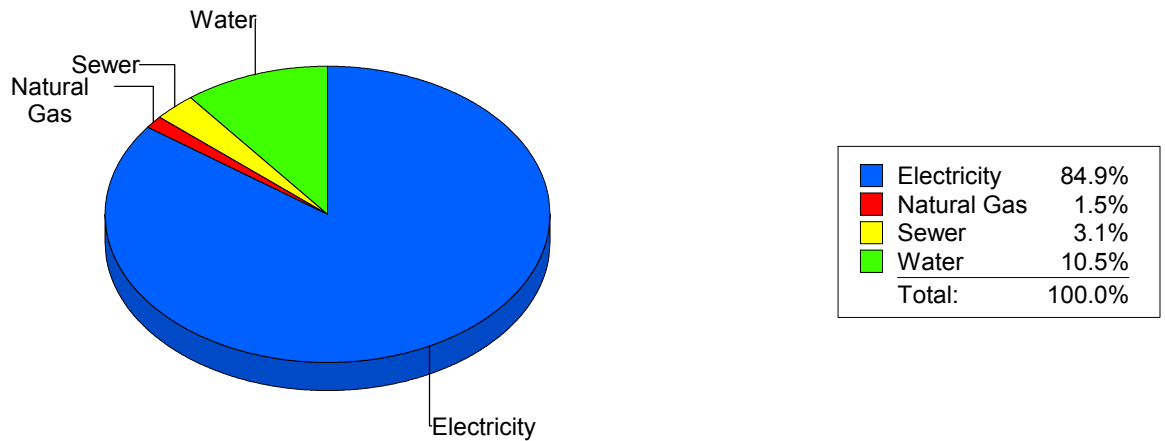
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN							
Electricity	67,200	KWH	\$9,224.93	\$0.00	\$9,224.93	0.1373	84.90%
Natural Gas	291	CCF	\$163.23	\$0.00	\$163.23	0.5609	1.50%
Water	713	CCF	\$1,144.99	\$0.00	\$1,144.99	1.6059	10.54%
Sewer	87	CCF	\$332.28	\$0.00	\$332.28	3.8193	3.06%
Total Cost:			\$10,865.43	\$0.00	\$10,865.43		

For WESTERN HILLS ELEMEN



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el Paso

Energy CAP

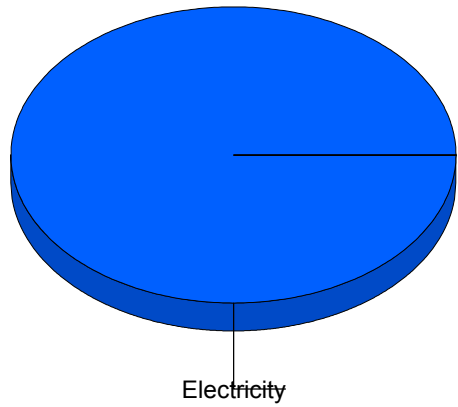
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity	2,277	KWH	\$282.11	\$0.00	\$282.11	0.1239	100.00%
Total Cost:			\$282.11	\$0.00	\$282.11		

For WESTSIDE TRANSPORTAT



Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

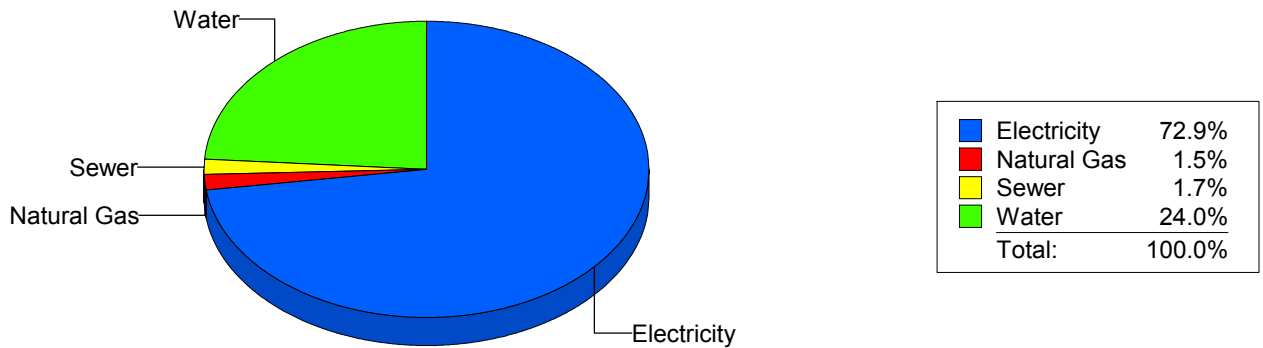
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY							
Electricity	102,840	KWH	\$11,192.83	\$0.00	\$11,192.83	0.1088	72.87%
Natural Gas	429	CCF	\$226.34	\$0.00	\$226.34	0.5276	1.47%
Water	1,755	CCF	\$3,680.93	\$0.00	\$3,680.93	2.0974	23.96%
Sewer	90	CCF	\$259.64	\$0.00	\$259.64	2.8849	1.69%
Total Cost:			\$15,359.74	\$0.00	\$15,359.74		

For WHITAKER ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

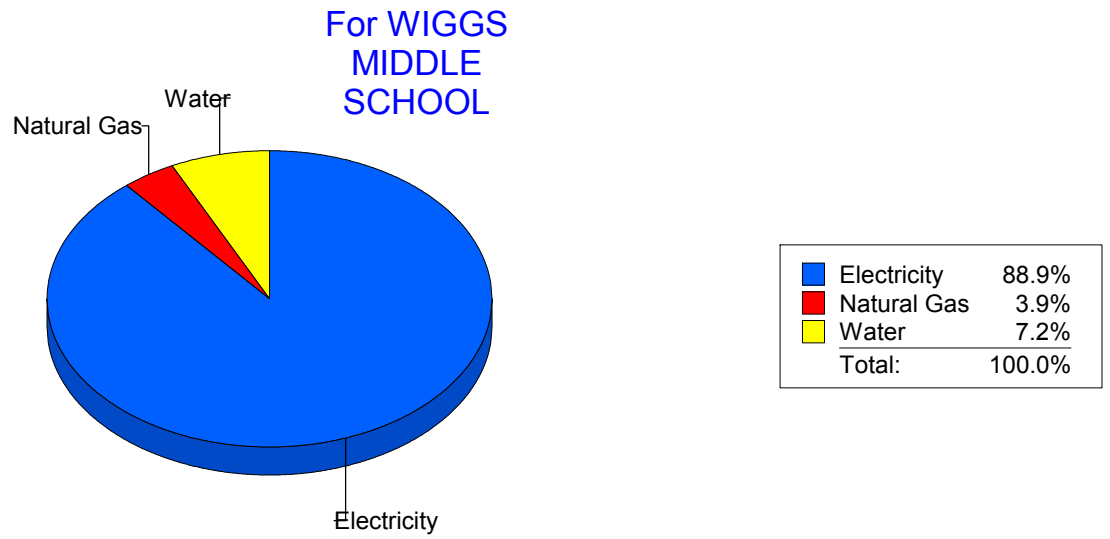
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL							
Electricity	65,300	KWH	\$7,216.75	\$0.00	\$7,216.75	0.1105	88.93%
Natural Gas	625	CCF	\$313.40	\$0.00	\$313.40	0.5014	3.86%
Water	202	CCF	\$585.11	\$0.00	\$585.11	2.8966	7.21%
Total Cost:			\$8,115.26	\$0.00	\$8,115.26		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el paso

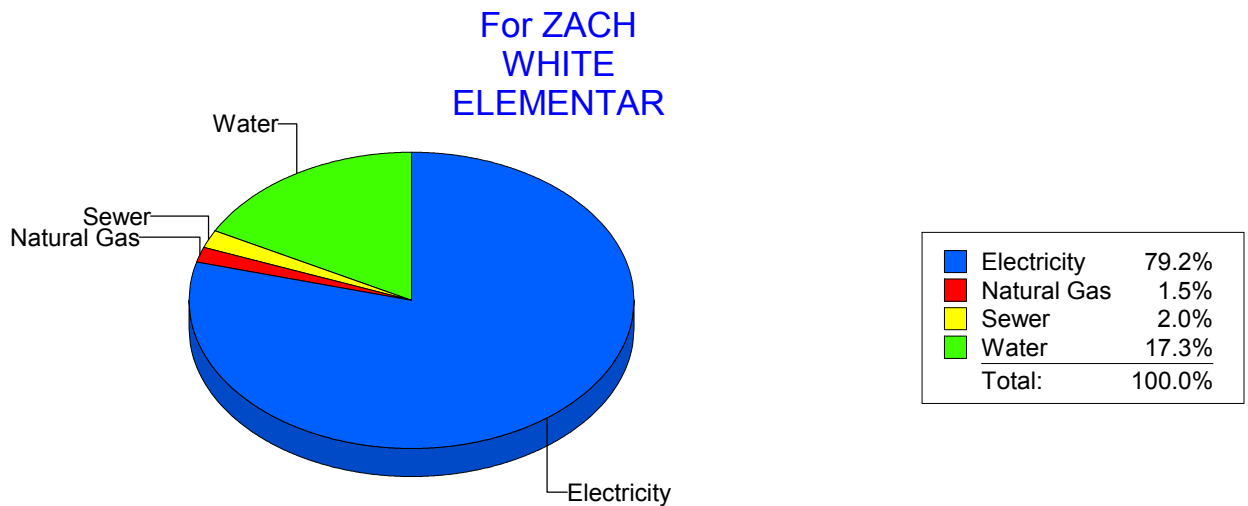
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR							
Electricity	70,500	KWH	\$9,070.58	\$0.00	\$9,070.58	0.1287	79.21%
Natural Gas	215	CCF	\$170.30	\$0.00	\$170.30	0.7921	1.49%
Water	640	CCF	\$1,978.80	\$0.00	\$1,978.80	3.0919	17.28%
Sewer	79	CCF	\$231.71	\$0.00	\$231.71	2.9330	2.02%
Total Cost:			\$11,451.39	\$0.00	\$11,451.39		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el paso

Energy CAP

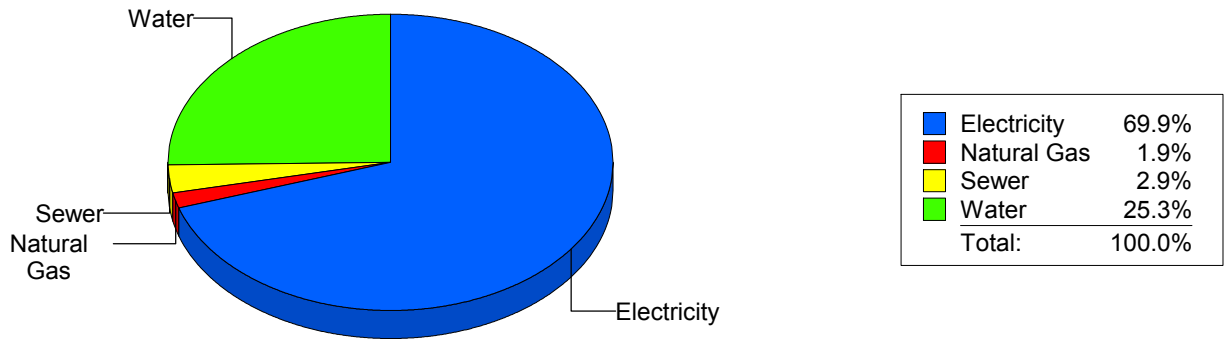
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC							
Electricity	30,500	KWH	\$3,041.46	\$0.00	\$3,041.46	0.0997	69.88%
Natural Gas	0	CCF	\$82.75	\$0.00	\$82.75	0.0000	1.90%
Water	266	CCF	\$1,101.38	\$0.00	\$1,101.38	4.1405	25.30%
Sewer	48	CCF	\$126.90	\$0.00	\$126.90	2.6438	2.92%
Total Cost:			\$4,352.49	\$0.00	\$4,352.49		

For ZAVALA
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

elpaso

Energy CAP

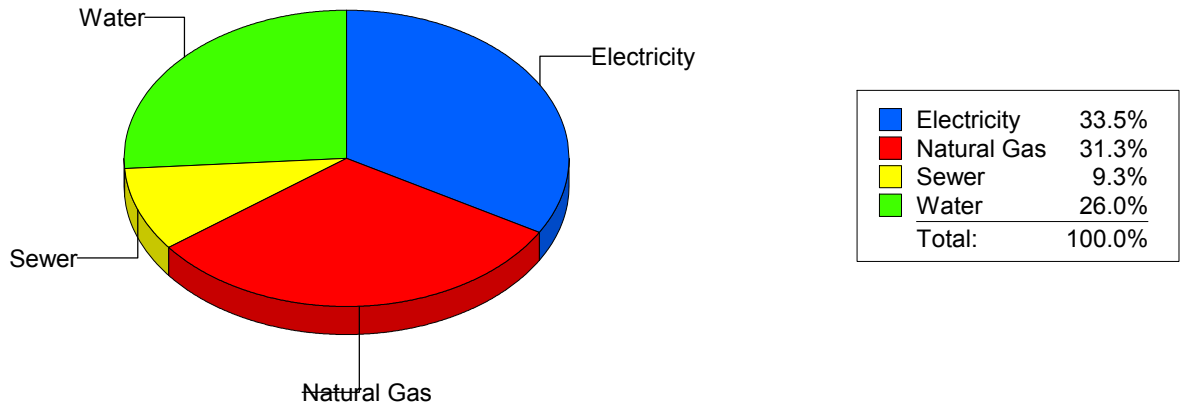
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES							
Electricity		517 KWH	\$89.49	\$0.00	\$89.49	0.1731	33.47%
Natural Gas		0 CCF	\$83.64	\$0.00	\$83.64	0.0000	31.28%
Water		17 CCF	\$69.53	\$0.00	\$69.53	4.0900	26.00%
Sewer		3 CCF	\$24.75	\$0.00	\$24.75	8.2500	9.26%
Total Cost:			\$267.41	\$0.00	\$267.41		

For ZUNI COTTAGES



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names

el Paso

Energy CAP

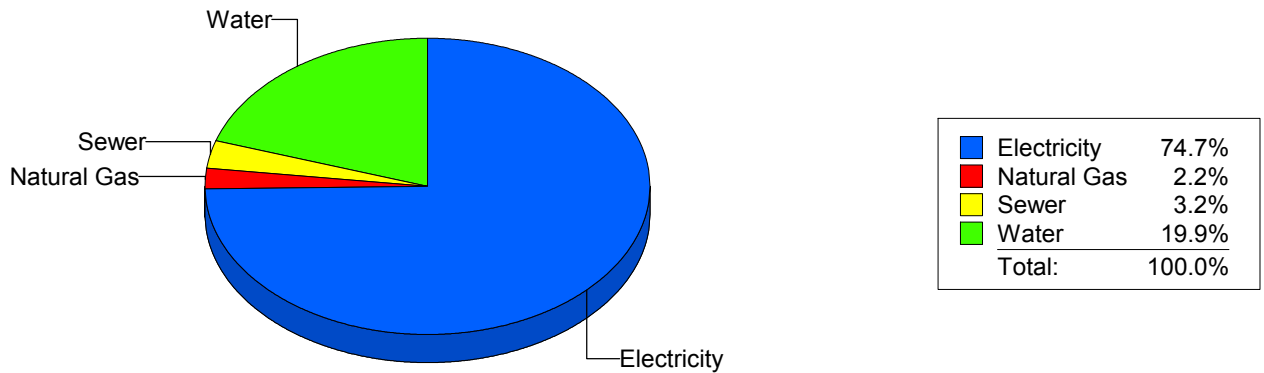
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
All Sites							
Electricity	7,370,714	KWH	\$863,356.56	\$0.00	\$863,356.56	0.1171	74.66%
Natural Gas	40,974	CCF	\$25,364.06	\$0.00	\$25,364.06	0.6190	2.19%
Water	75,636	CCF	\$230,254.59	\$0.00	\$230,254.59	3.0442	19.91%
Sewer	15,991	CCF	\$37,357.54	\$0.00	\$37,357.54	2.3362	3.23%
Total Cost:			\$1,156,332.75	\$0.00	\$1,156,332.75		

For All Sites



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201209All Meter CodesAll Group Names