

**elpaso**

Energy CAP

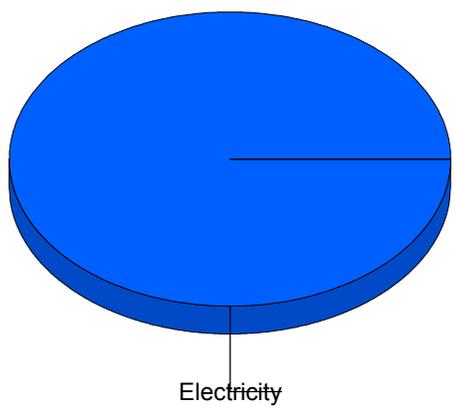
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH							
Electricity		2,750 KWH	\$348.57	\$0.00	\$348.57	0.1268	100.00%
<b>Total Cost:</b>			<b>\$348.57</b>	<b>\$0.00</b>	<b>\$348.57</b>		

For ALAMO  
ELEMENTARY  
SCH



Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

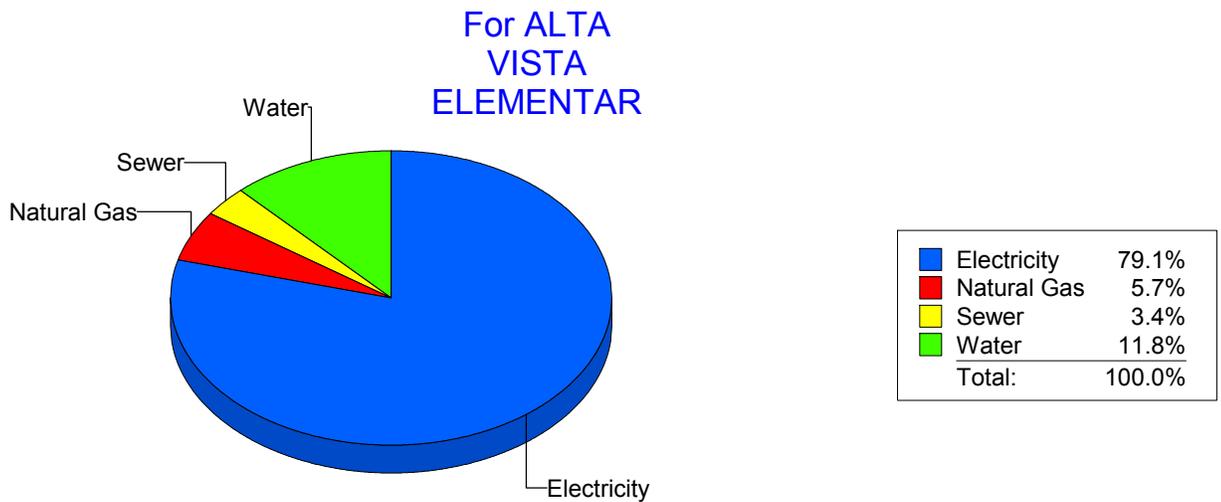
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR</b>							
Electricity	37,350	KWH	\$4,917.83	\$0.00	\$4,917.83	0.1317	79.05%
Natural Gas	445	CCF	\$357.07	\$0.00	\$357.07	0.8024	5.74%
Water	281	CCF	\$735.05	\$0.00	\$735.05	2.6158	11.82%
Sewer	104	CCF	\$210.84	\$0.00	\$210.84	2.0273	3.39%
<b>Total Cost:</b>			<b>\$6,220.79</b>	<b>\$0.00</b>	<b>\$6,220.79</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

Energy CAP

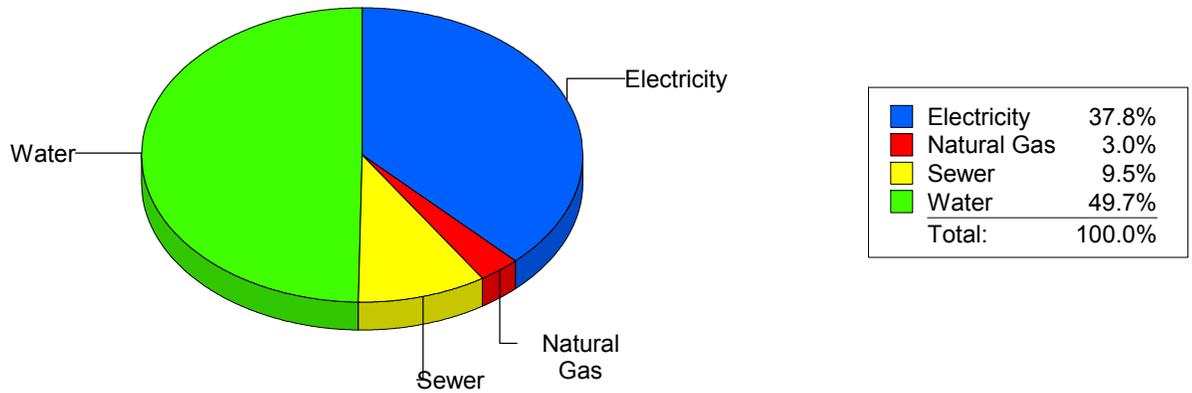
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL</b>							
Electricity	35,097	KWH	\$4,181.45	\$0.00	\$4,181.45	0.1191	37.80%
Natural Gas	400	CCF	\$333.58	\$0.00	\$333.58	0.8340	3.02%
Water	2,002	CCF	\$5,496.70	\$0.00	\$5,496.70	2.7456	49.69%
Sewer	653	CCF	\$1,049.97	\$0.00	\$1,049.97	1.6079	9.49%
<b>Total Cost:</b>			<b>\$11,061.70</b>	<b>\$0.00</b>	<b>\$11,061.70</b>		

For ANDRESS HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

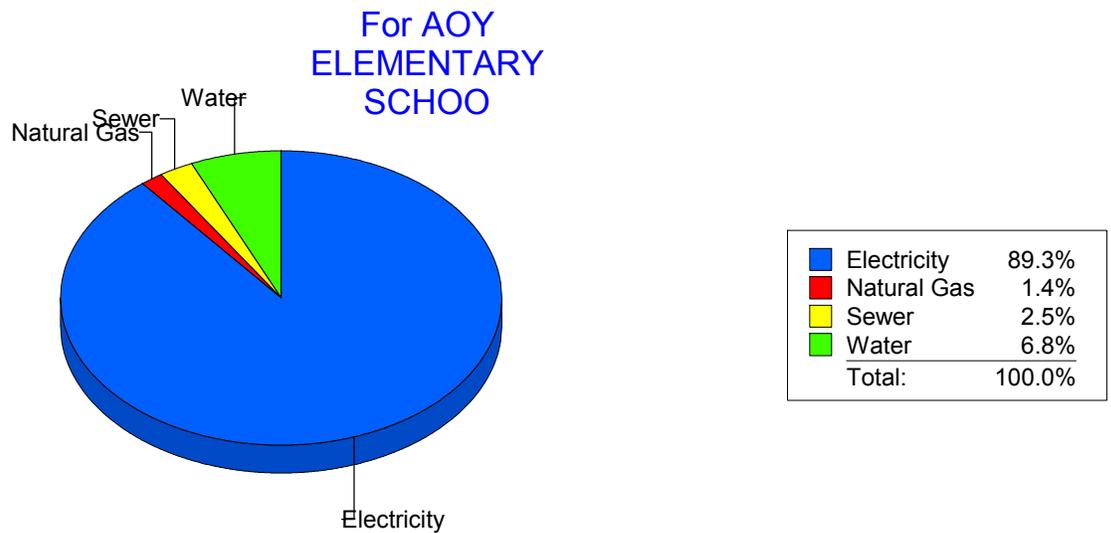
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO</b>							
Electricity	99,176	KWH	\$15,064.57	\$0.00	\$15,064.57	0.1519	89.30%
Natural Gas	232	CCF	\$238.66	\$0.00	\$238.66	1.0287	1.41%
Water	329	CCF	\$1,147.79	\$0.00	\$1,147.79	3.4887	6.80%
Sewer	98	CCF	\$417.98	\$0.00	\$417.98	4.2651	2.48%
<b>Total Cost:</b>			<b>\$16,869.00</b>	<b>\$0.00</b>	<b>\$16,869.00</b>		



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**el paso**

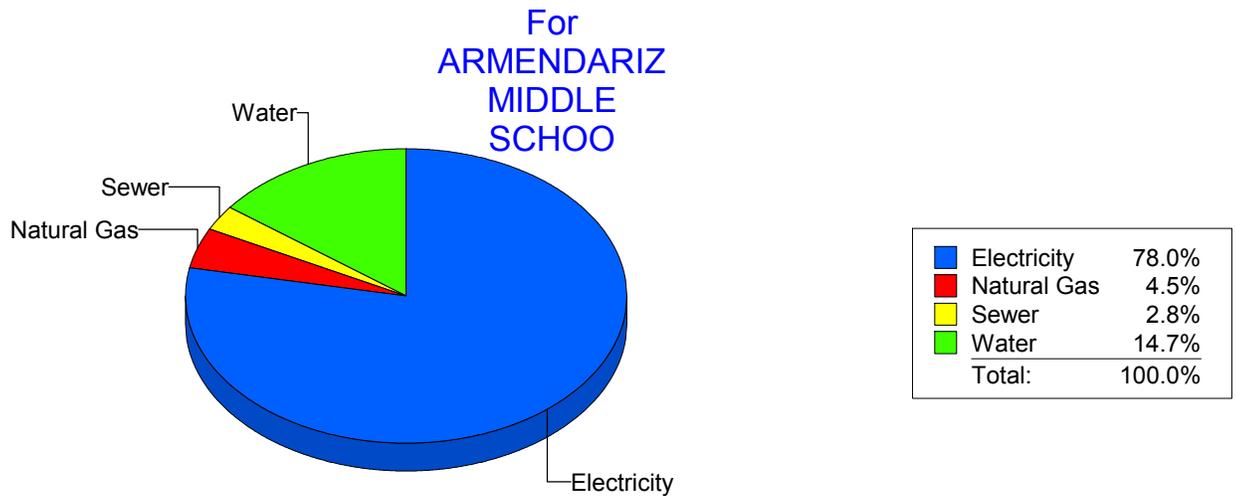
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO</b>							
Electricity	101,500	KWH	\$12,280.56	\$0.00	\$12,280.56	0.1210	78.00%
Natural Gas	1,205	CCF	\$715.22	\$0.00	\$715.22	0.5935	4.54%
Water	885	CCF	\$2,307.25	\$0.00	\$2,307.25	2.6071	14.65%
Sewer	154	CCF	\$441.75	\$0.00	\$441.75	2.8685	2.81%
<b>Total Cost:</b>			<b>\$15,744.78</b>	<b>\$0.00</b>	<b>\$15,744.78</b>		



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**elpaso**

Energy CAP

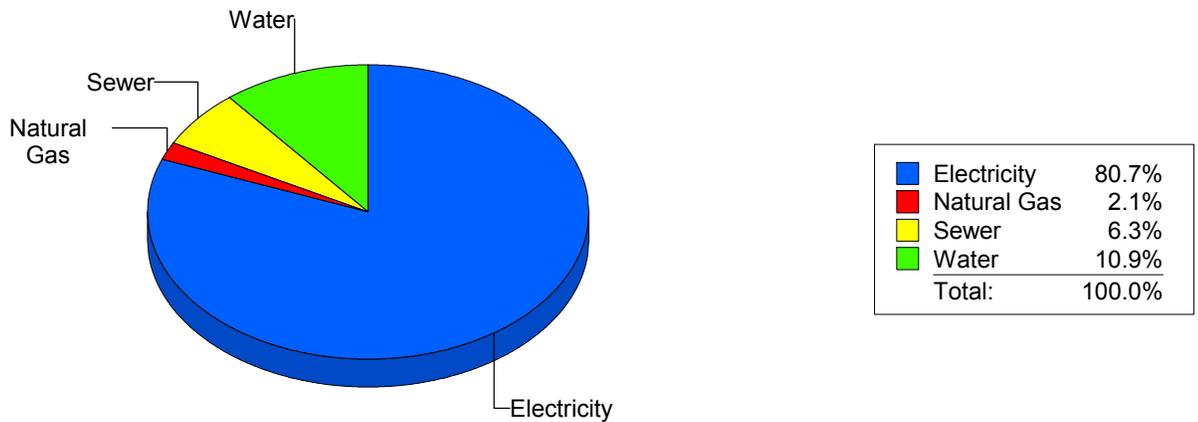
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL</b>							
Electricity	222,039	KWH	\$24,887.06	\$0.00	\$24,887.06	0.1121	80.71%
Natural Gas	861	CCF	\$639.94	\$0.00	\$639.94	0.7433	2.08%
Water	1,243	CCF	\$3,351.81	\$0.00	\$3,351.81	2.6965	10.87%
Sewer	988	CCF	\$1,956.54	\$0.00	\$1,956.54	1.9803	6.35%
<b>Total Cost:</b>			<b>\$30,835.35</b>	<b>\$0.00</b>	<b>\$30,835.35</b>		

For AUSTIN HIGH SCHOOL



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Energy CAP

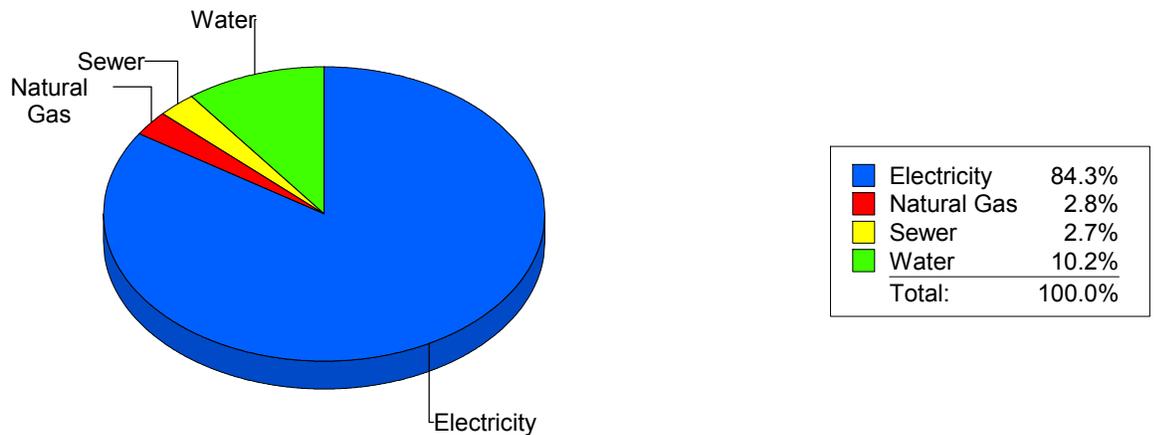
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BARRON - BARRON</b>							
Electricity	82,503	KWH	\$10,548.98	\$0.00	\$10,548.98	0.1279	84.28%
Natural Gas	429	CCF	\$350.12	\$0.00	\$350.12	0.8161	2.80%
Water	242	CCF	\$1,279.65	\$0.00	\$1,279.65	5.2878	10.22%
Sewer	61	CCF	\$338.55	\$0.00	\$338.55	5.5500	2.70%
<b>Total Cost:</b>			<b>\$12,517.30</b>	<b>\$0.00</b>	<b>\$12,517.30</b>		

For BARRON



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**elpaso**

Energy CAP

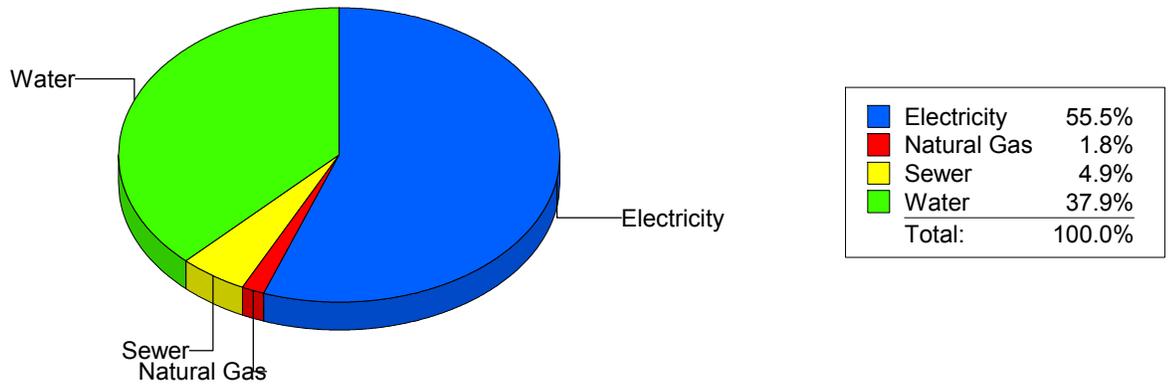
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL</b>							
Electricity	73,138	KWH	\$8,746.99	\$0.00	\$8,746.99	0.1196	55.47%
Natural Gas	314	CCF	\$285.06	\$0.00	\$285.06	0.9078	1.81%
Water	1,869	CCF	\$5,970.42	\$0.00	\$5,970.42	3.1944	37.86%
Sewer	448	CCF	\$767.07	\$0.00	\$767.07	1.7122	4.86%
<b>Total Cost:</b>			<b>\$15,769.54</b>	<b>\$0.00</b>	<b>\$15,769.54</b>		

For BASSET MIDDLE SCHOOL



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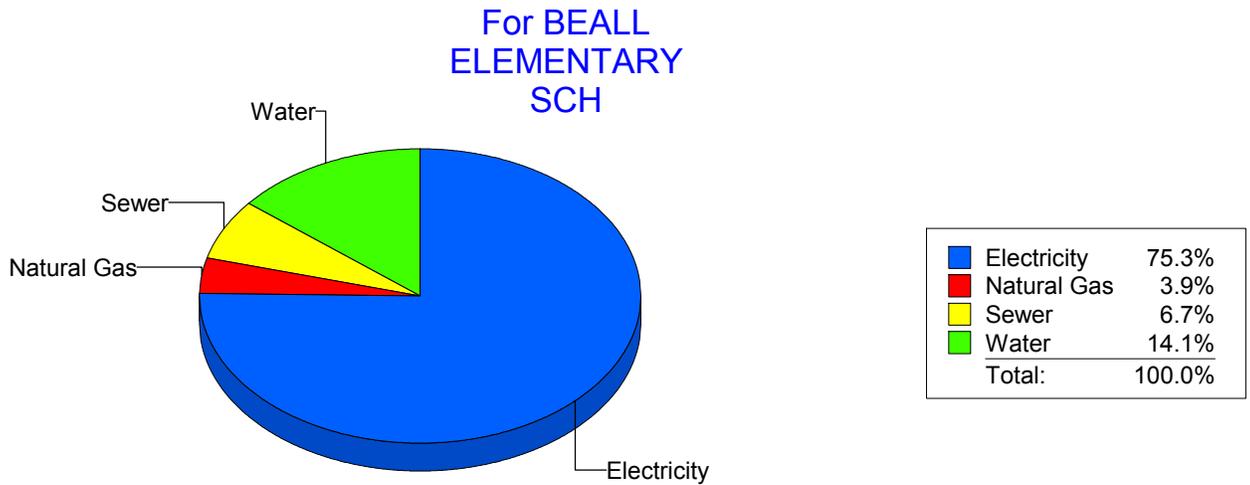
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH</b>							
Electricity	26,880	KWH	\$3,419.01	\$0.00	\$3,419.01	0.1272	75.29%
Natural Gas	127	CCF	\$179.24	\$0.00	\$179.24	1.4113	3.95%
Water	244	CCF	\$641.11	\$0.00	\$641.11	2.6275	14.12%
Sewer	111	CCF	\$302.01	\$0.00	\$302.01	2.7208	6.65%
<b>Total Cost:</b>			<b>\$4,541.37</b>	<b>\$0.00</b>	<b>\$4,541.37</b>		



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**elpaso**

Energy CAP

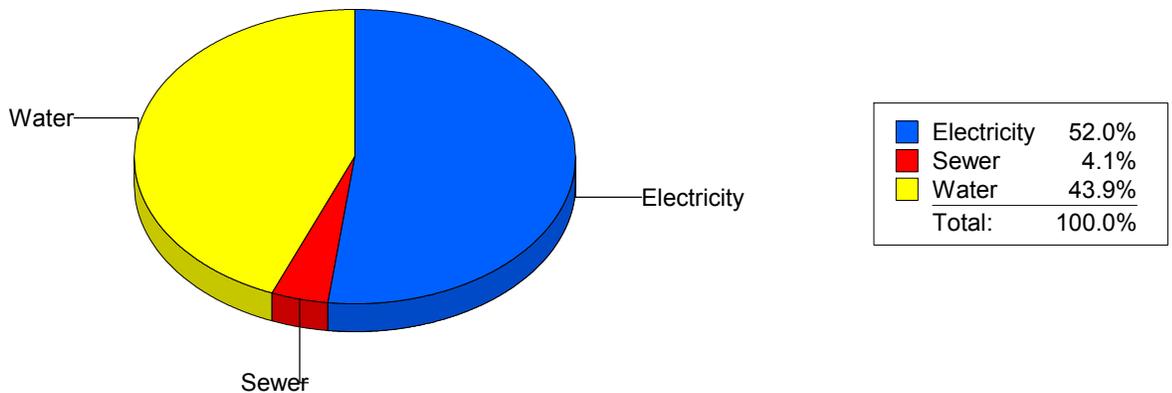
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BLISS ELEMENTARY - BLISS ELEMENTARY</b>							
Electricity	32,002	KWH	\$4,057.25	\$0.00	\$4,057.25	0.1268	52.00%
Water	811	CCF	\$3,427.27	\$0.00	\$3,427.27	4.2260	43.92%
Sewer	123	CCF	\$318.57	\$0.00	\$318.57	2.5900	4.08%
<b>Total Cost:</b>			<b>\$7,803.09</b>	<b>\$0.00</b>	<b>\$7,803.09</b>		

For BLISS ELEMENTARY



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**elpaso**

Energy CAP

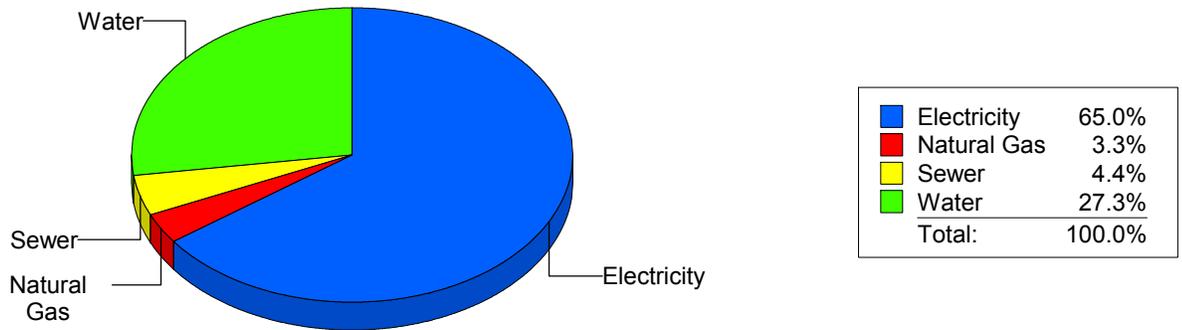
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOND - BOND ELEMENTARY</b>							
Electricity	35,177	KWH	\$4,982.45	\$0.00	\$4,982.45	0.1416	65.02%
Natural Gas	261	CCF	\$254.78	\$0.00	\$254.78	0.9762	3.32%
Water	476	CCF	\$2,090.76	\$0.00	\$2,090.76	4.3924	27.28%
Sewer	86	CCF	\$334.83	\$0.00	\$334.83	3.8934	4.37%
<b>Total Cost:</b>			<b>\$7,662.82</b>	<b>\$0.00</b>	<b>\$7,662.82</b>		

For BOND ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

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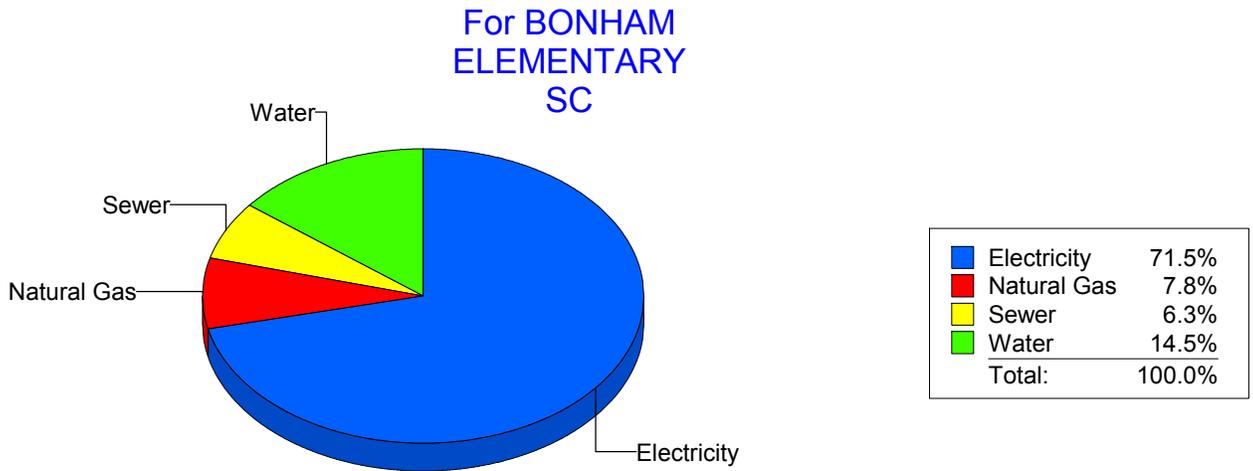
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC</b>							
Electricity	27,489	KWH	\$3,898.97	\$0.00	\$3,898.97	0.1418	71.48%
Natural Gas	669	CCF	\$422.90	\$0.00	\$422.90	0.6321	7.75%
Water	327	CCF	\$789.94	\$0.00	\$789.94	2.4157	14.48%
Sewer	153	CCF	\$342.90	\$0.00	\$342.90	2.2412	6.29%
<b>Total Cost:</b>			<b>\$5,454.71</b>	<b>\$0.00</b>	<b>\$5,454.71</b>		



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**elpaso**

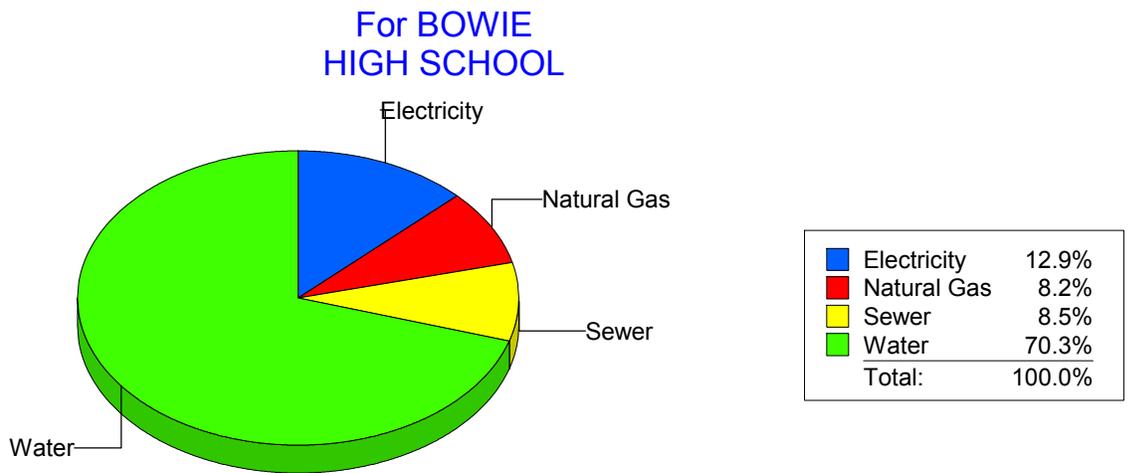
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL</b>							
Electricity	13,115	KWH	\$1,354.22	\$0.00	\$1,354.22	0.1033	12.89%
Natural Gas	1,378	CCF	\$864.31	\$0.00	\$864.31	0.6272	8.22%
Water	4,287	CCF	\$7,391.82	\$0.00	\$7,391.82	1.7242	70.34%
Sewer	328	CCF	\$898.02	\$0.00	\$898.02	2.7379	8.55%
<b>Total Cost:</b>			<b>\$10,508.37</b>	<b>\$0.00</b>	<b>\$10,508.37</b>		



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**el Paso**

Energy CAP

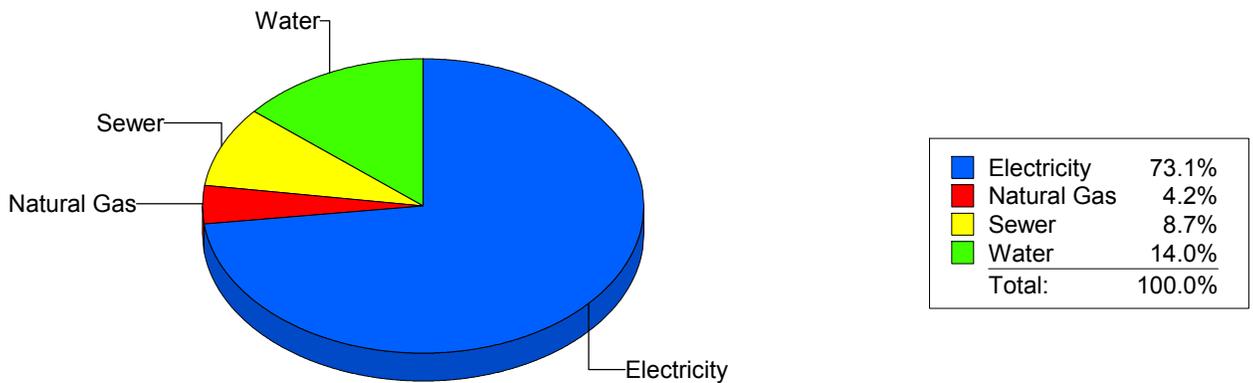
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY</b>							
Electricity	26,700	KWH	\$3,534.94	\$0.00	\$3,534.94	0.1324	73.08%
Natural Gas	276	CCF	\$204.02	\$0.00	\$204.02	0.7392	4.22%
Water	261	CCF	\$675.77	\$0.00	\$675.77	2.5892	13.97%
Sewer	140	CCF	\$422.43	\$0.00	\$422.43	3.0174	8.73%
<b>Total Cost:</b>			<b>\$4,837.16</b>	<b>\$0.00</b>	<b>\$4,837.16</b>		

For BRADLEY ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

Energy CAP

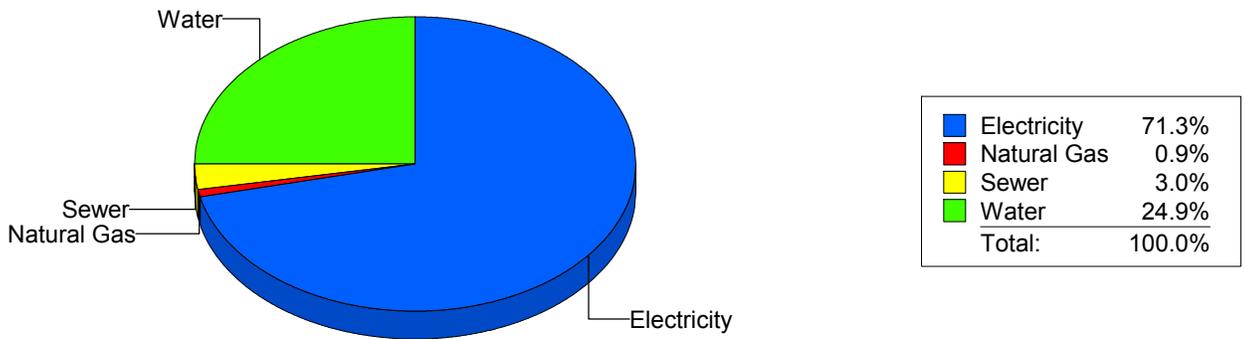
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL</b>							
Electricity	149,000	KWH	\$15,094.77	\$0.00	\$15,094.77	0.1013	71.29%
Natural Gas	240	CCF	\$183.67	\$0.00	\$183.67	0.7653	0.87%
Water	1,387	CCF	\$5,268.46	\$0.00	\$5,268.46	3.7985	24.88%
Sewer	288	CCF	\$626.67	\$0.00	\$626.67	2.1759	2.96%
<b>Total Cost:</b>			<b>\$21,173.57</b>	<b>\$0.00</b>	<b>\$21,173.57</b>		

For BROWN MIDDLE SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

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Energy CAP

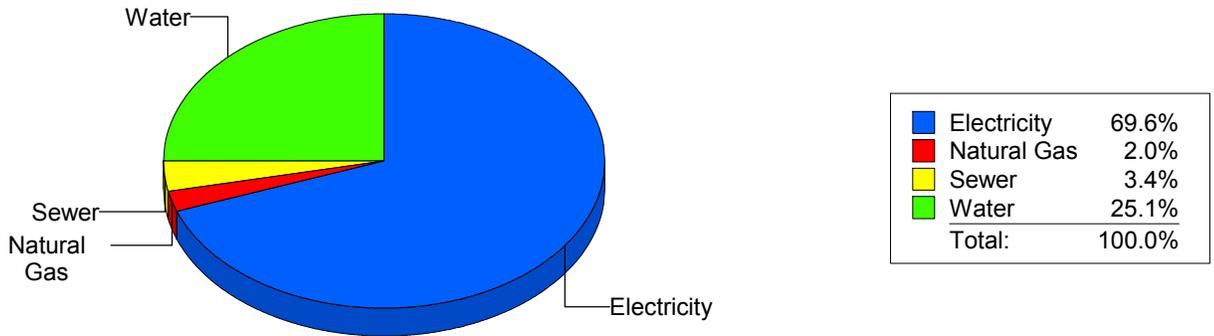
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL</b>							
Electricity	152,301	KWH	\$18,529.65	\$0.00	\$18,529.65	0.1217	69.56%
Natural Gas	654	CCF	\$531.96	\$0.00	\$531.96	0.8134	2.00%
Water	1,967	CCF	\$6,684.02	\$0.00	\$6,684.02	3.3981	25.09%
Sewer	373	CCF	\$892.80	\$0.00	\$892.80	2.3936	3.35%
<b>Total Cost:</b>			<b>\$26,638.43</b>	<b>\$0.00</b>	<b>\$26,638.43</b>		

For BURGESS HIGH SCHOOL



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**el paso**

Energy CAP

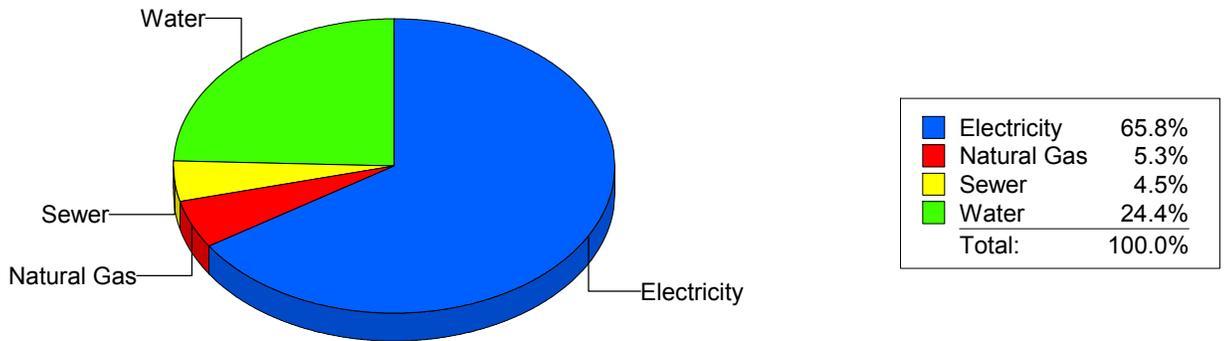
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY</b>							
Electricity	28,812	KWH	\$3,813.29	\$0.00	\$3,813.29	0.1324	65.80%
Natural Gas	255	CCF	\$309.32	\$0.00	\$309.32	1.2130	5.34%
Water	603	CCF	\$1,411.47	\$0.00	\$1,411.47	2.3407	24.35%
Sewer	92	CCF	\$261.60	\$0.00	\$261.60	2.8435	4.51%
<b>Total Cost:</b>			<b>\$5,795.68</b>	<b>\$0.00</b>	<b>\$5,795.68</b>		

For  
**BURLESON  
ELEMENTARY**



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Energy CAP

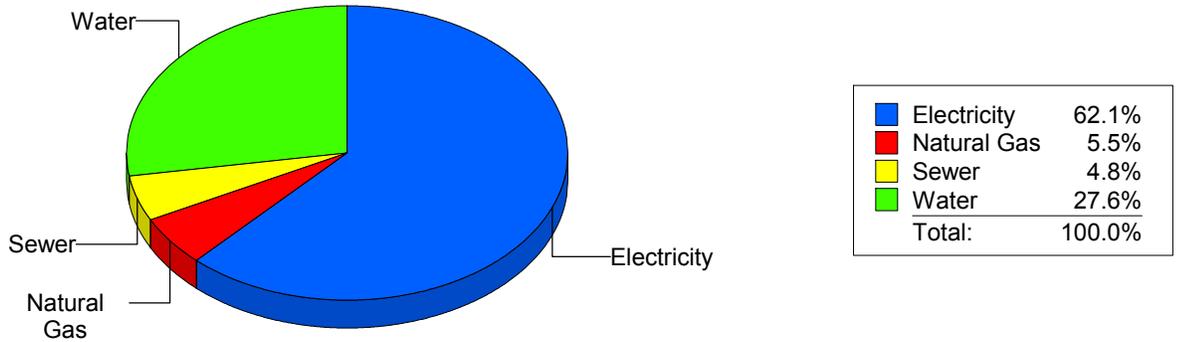
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURNET ELEMENTARY - BURNET ELEMENTARY</b>							
Electricity	27,309	KWH	\$3,470.00	\$0.00	\$3,470.00	0.1271	62.07%
Natural Gas	257	CCF	\$310.19	\$0.00	\$310.19	1.2070	5.55%
Water	413	CCF	\$1,544.53	\$0.00	\$1,544.53	3.7398	27.63%
Sewer	95	CCF	\$265.74	\$0.00	\$265.74	2.7973	4.75%
<b>Total Cost:</b>			<b>\$5,590.46</b>	<b>\$0.00</b>	<b>\$5,590.46</b>		

**For BURNET ELEMENTARY**



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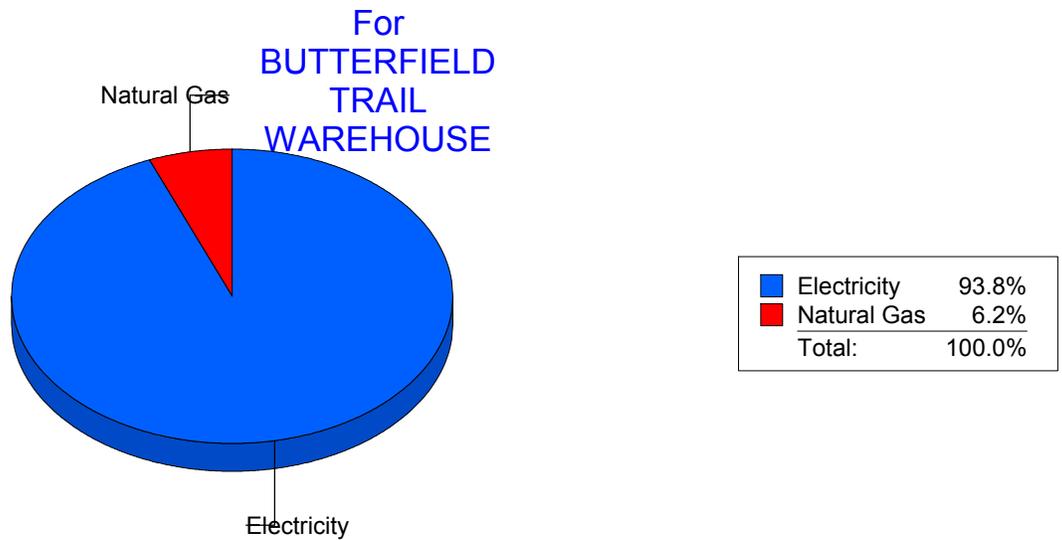
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE</b>							
Electricity	6,800	KWH	\$928.98	\$0.00	\$928.98	0.1366	93.85%
Natural Gas	3	CCF	\$60.88	\$0.00	\$60.88	20.2933	6.15%
<b>Total Cost:</b>			<b>\$989.86</b>	<b>\$0.00</b>	<b>\$989.86</b>		



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Energy CAP

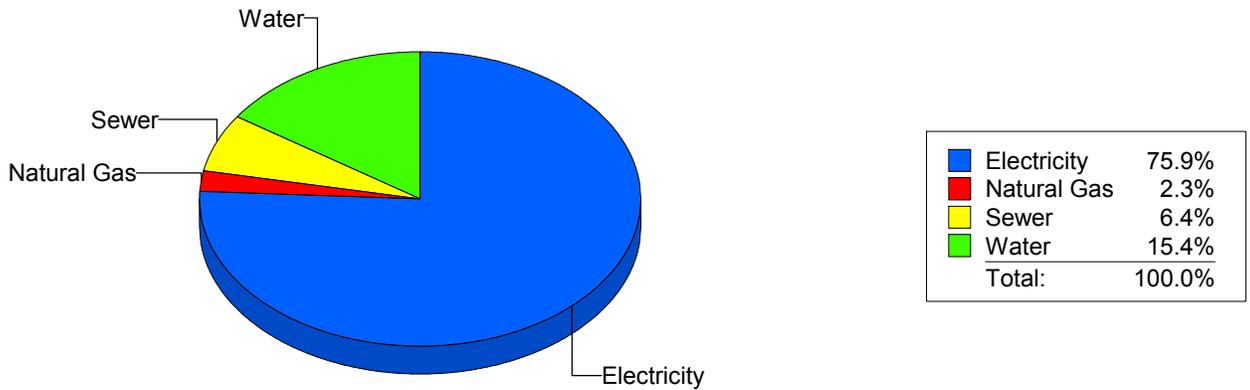
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE</b>							
Electricity	76,060	KWH	\$9,079.22	\$0.00	\$9,079.22	0.1194	75.90%
Natural Gas	289	CCF	\$269.56	\$0.00	\$269.56	0.9327	2.25%
Water	590	CCF	\$1,845.01	\$0.00	\$1,845.01	3.1271	15.42%
Sewer	225	CCF	\$768.96	\$0.00	\$768.96	3.4176	6.43%
<b>Total Cost:</b>			<b>\$11,962.75</b>	<b>\$0.00</b>	<b>\$11,962.75</b>		

For CANYON HILLS MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

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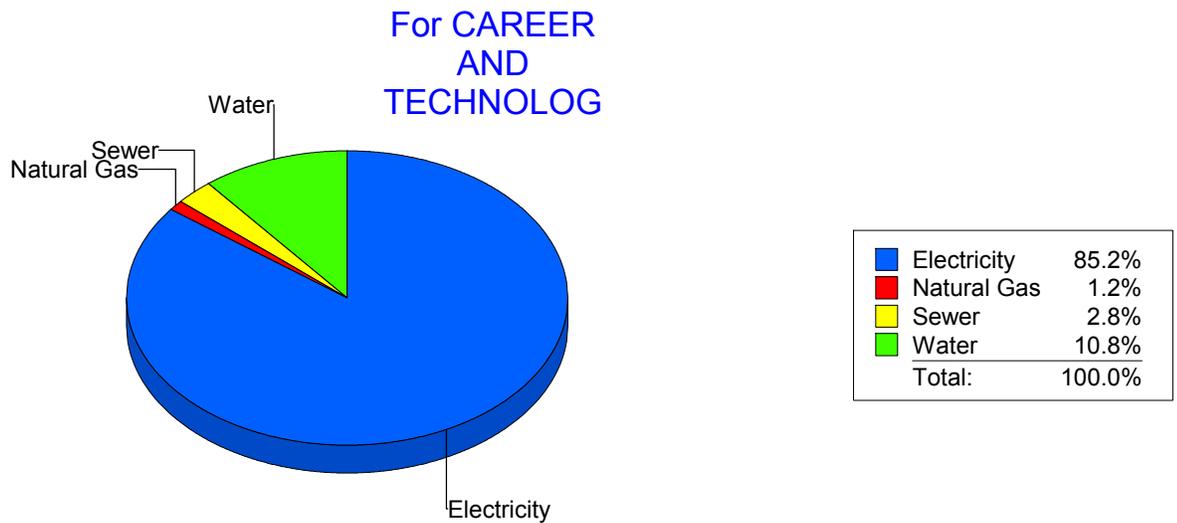
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG</b>							
Electricity	114,385	KWH	\$12,663.98	\$0.00	\$12,663.98	0.1107	85.20%
Natural Gas	241	CCF	\$184.23	\$0.00	\$184.23	0.7644	1.24%
Water	493	CCF	\$1,606.12	\$0.00	\$1,606.12	3.2578	10.81%
Sewer	150	CCF	\$409.34	\$0.00	\$409.34	2.7289	2.75%
<b>Total Cost:</b>			<b>\$14,863.67</b>	<b>\$0.00</b>	<b>\$14,863.67</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

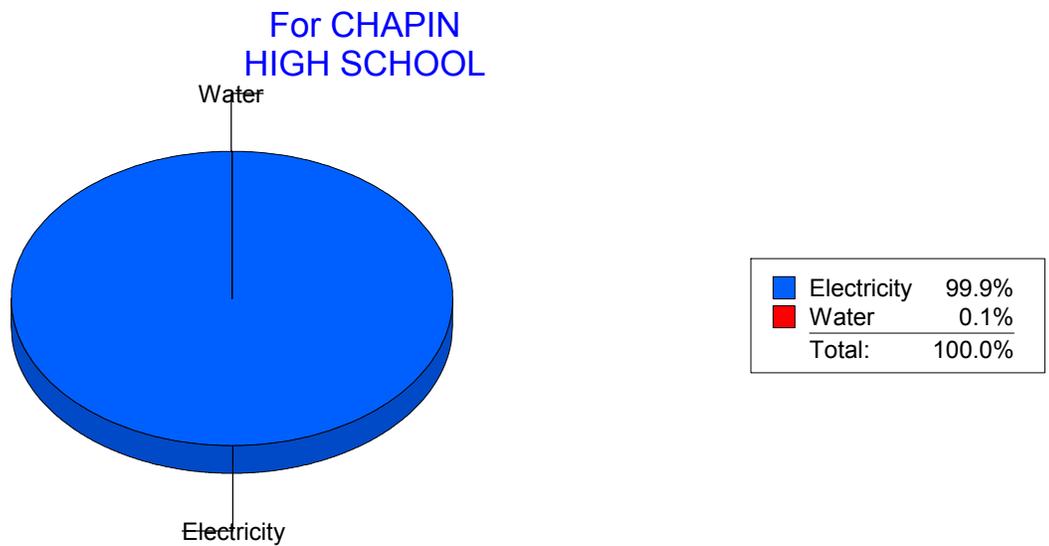
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL</b>							
Electricity	327,633	KWH	\$37,519.09	\$0.00	\$37,519.09	0.1145	99.87%
Water	0	CCF	\$47.20	\$0.00	\$47.20	0.0000	0.13%
<b>Total Cost:</b>			<b>\$37,566.29</b>	<b>\$0.00</b>	<b>\$37,566.29</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

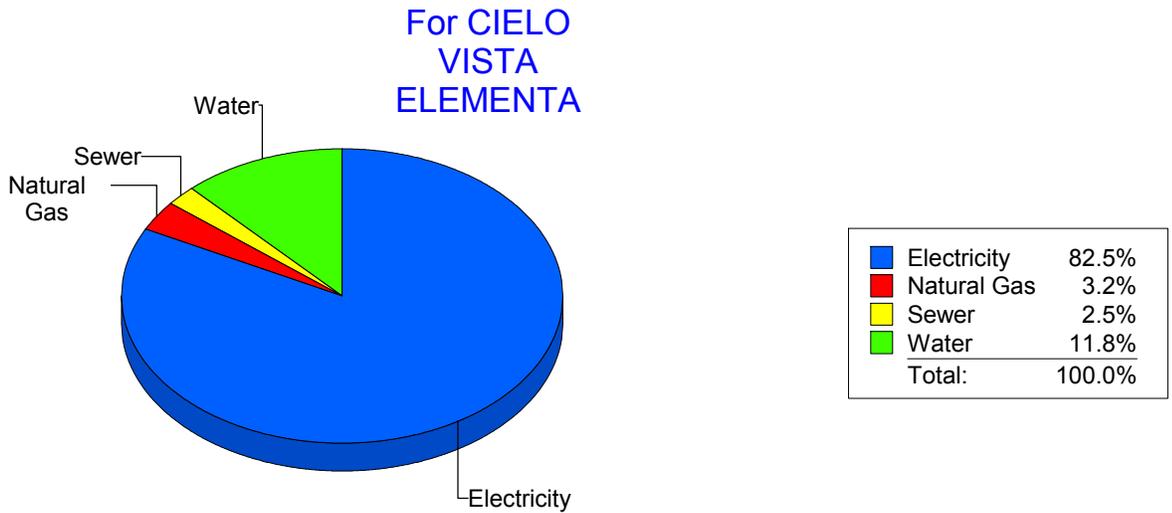
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA</b>							
Electricity	64,380	KWH	\$8,109.07	\$0.00	\$8,109.07	0.1260	82.48%
Natural Gas	392	CCF	\$317.54	\$0.00	\$317.54	0.8101	3.23%
Water	478	CCF	\$1,164.05	\$0.00	\$1,164.05	2.4353	11.84%
Sewer	67	CCF	\$241.29	\$0.00	\$241.29	3.6013	2.45%
<b>Total Cost:</b>			<b>\$9,831.95</b>	<b>\$0.00</b>	<b>\$9,831.95</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el paso**

Energy CAP

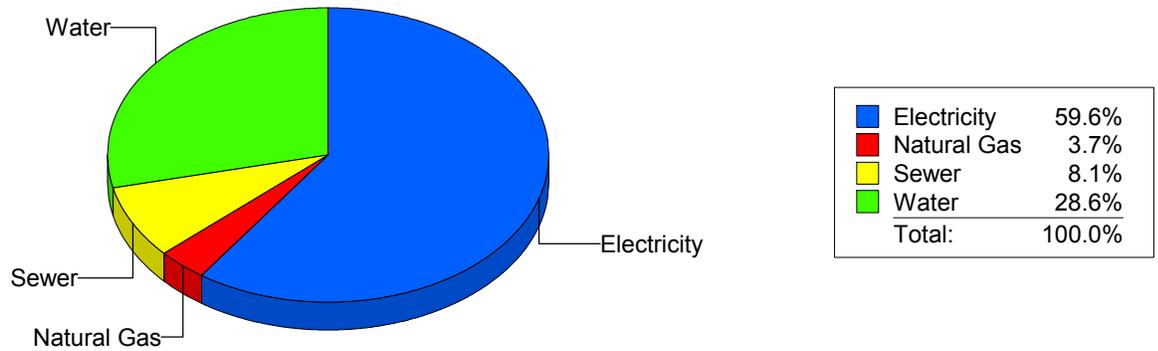
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC</b>							
Electricity	32,432	KWH	\$4,593.48	\$0.00	\$4,593.48	0.1416	59.61%
Natural Gas	309	CCF	\$282.21	\$0.00	\$282.21	0.9133	3.66%
Water	822	CCF	\$2,205.71	\$0.00	\$2,205.71	2.6833	28.62%
Sewer	296	CCF	\$624.63	\$0.00	\$624.63	2.1102	8.11%
<b>Total Cost:</b>			<b>\$7,706.03</b>	<b>\$0.00</b>	<b>\$7,706.03</b>		

For CLARDY  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

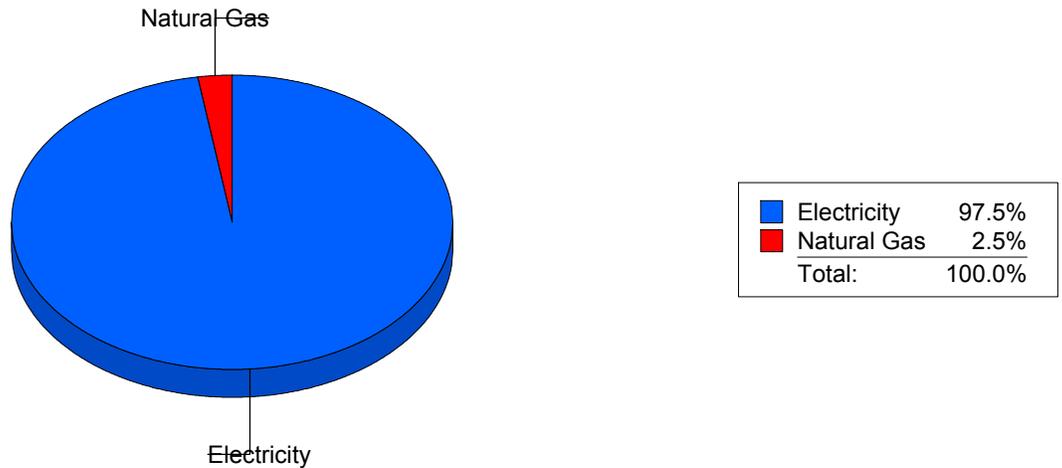
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLENDININ - CLENDININ</b>							
Electricity	60,900	KWH	\$7,941.27	\$0.00	\$7,941.27	0.1304	97.48%
Natural Gas	278	CCF	\$205.14	\$0.00	\$205.14	0.7379	2.52%
<b>Total Cost:</b>			<b>\$8,146.41</b>	<b>\$0.00</b>	<b>\$8,146.41</b>		

For CLENDININ



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

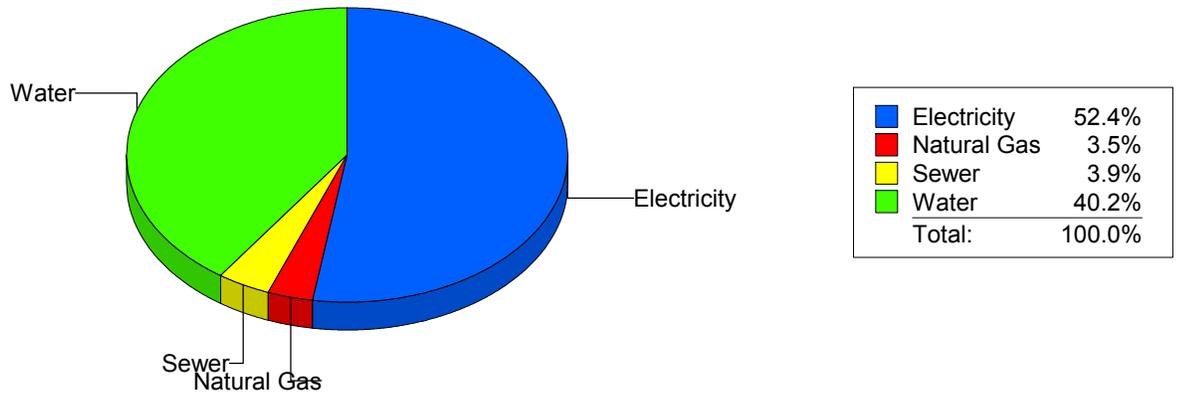
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT</b>							
Electricity	35,872	KWH	\$4,455.36	\$0.00	\$4,455.36	0.1242	52.37%
Natural Gas	234	CCF	\$299.31	\$0.00	\$299.31	1.2791	3.52%
Water	729	CCF	\$3,422.45	\$0.00	\$3,422.45	4.6947	40.23%
Sewer	103	CCF	\$330.29	\$0.00	\$330.29	3.2067	3.88%
<b>Total Cost:</b>			<b>\$8,507.41</b>	<b>\$0.00</b>	<b>\$8,507.41</b>		

For  
COLDWELL  
INTERMEDIAT



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

Energy CAP

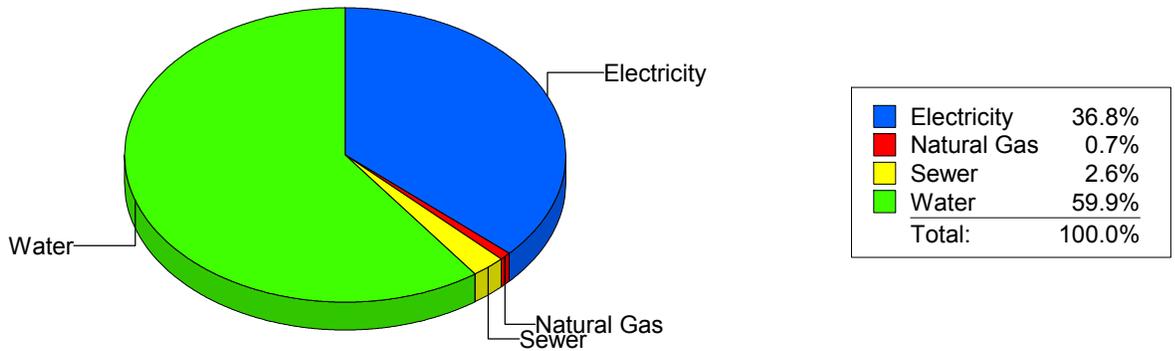
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY</b>							
Electricity	50,049	KWH	\$6,368.10	\$0.00	\$6,368.10	0.1272	36.80%
Natural Gas	1	CCF	\$119.50	\$0.00	\$119.50	119.5000	0.69%
Water	2,254	CCF	\$10,365.19	\$0.00	\$10,365.19	4.5986	59.89%
Sewer	221	CCF	\$453.81	\$0.00	\$453.81	2.0534	2.62%
<b>Total Cost:</b>			<b>\$17,306.60</b>	<b>\$0.00</b>	<b>\$17,306.60</b>		

For COLLINS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

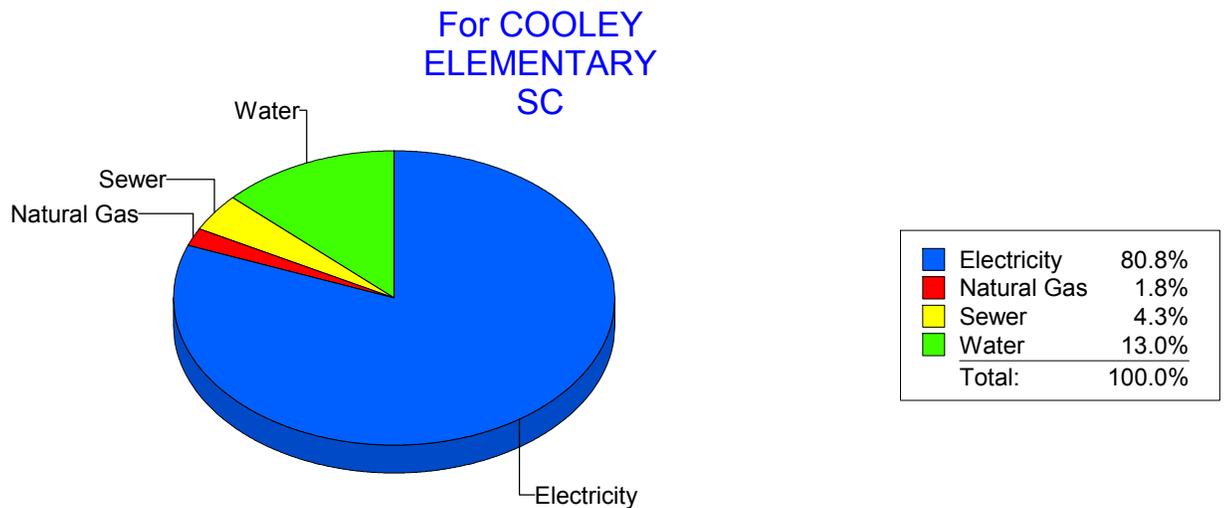
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC</b>							
Electricity	94,200	KWH	\$13,266.91	\$0.00	\$13,266.91	0.1408	80.85%
Natural Gas	340	CCF	\$299.76	\$0.00	\$299.76	0.8816	1.83%
Water	625	CCF	\$2,136.20	\$0.00	\$2,136.20	3.4179	13.02%
Sewer	219	CCF	\$706.52	\$0.00	\$706.52	3.2261	4.31%
<b>Total Cost:</b>			<b>\$16,409.39</b>	<b>\$0.00</b>	<b>\$16,409.39</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

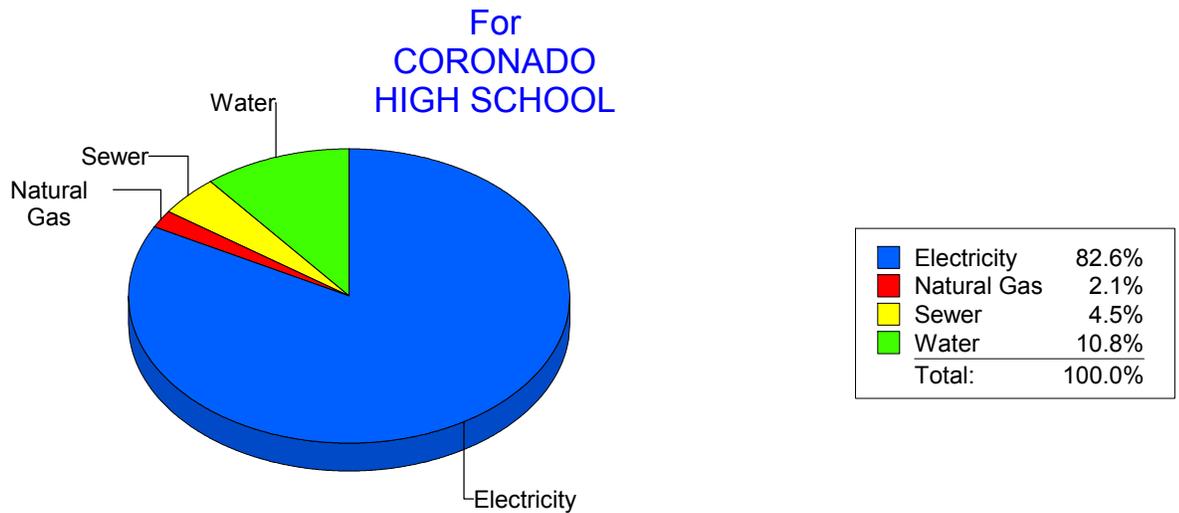
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL</b>							
Electricity	302,561	KWH	\$34,978.51	\$0.00	\$34,978.51	0.1156	82.65%
Natural Gas	1,294	CCF	\$879.16	\$0.00	\$879.16	0.6794	2.08%
Water	3,037	CCF	\$4,572.13	\$0.00	\$4,572.13	1.5055	10.80%
Sewer	1,141	CCF	\$1,892.99	\$0.00	\$1,892.99	1.6591	4.47%
<b>Total Cost:</b>			<b>\$42,322.79</b>	<b>\$0.00</b>	<b>\$42,322.79</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

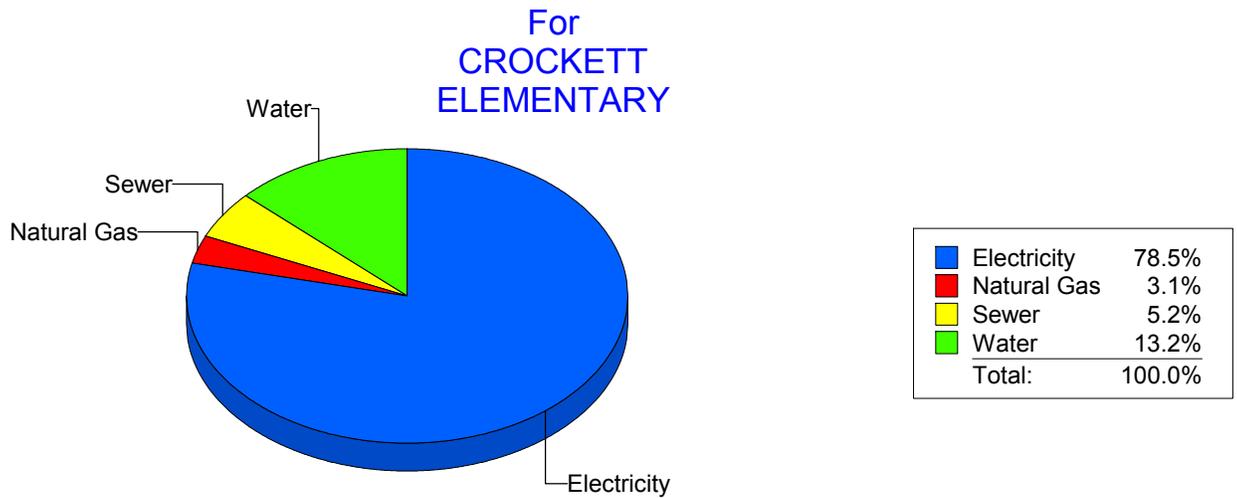
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROCKETT - CROCKETT ELEMENTARY</b>							
Electricity	35,600	KWH	\$4,739.27	\$0.00	\$4,739.27	0.1331	78.51%
Natural Gas	245	CCF	\$186.49	\$0.00	\$186.49	0.7612	3.09%
Water	265	CCF	\$794.96	\$0.00	\$794.96	2.9998	13.17%
Sewer	131	CCF	\$315.42	\$0.00	\$315.42	2.4078	5.23%
<b>Total Cost:</b>			<b>\$6,036.14</b>	<b>\$0.00</b>	<b>\$6,036.14</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el paso**

Energy CAP

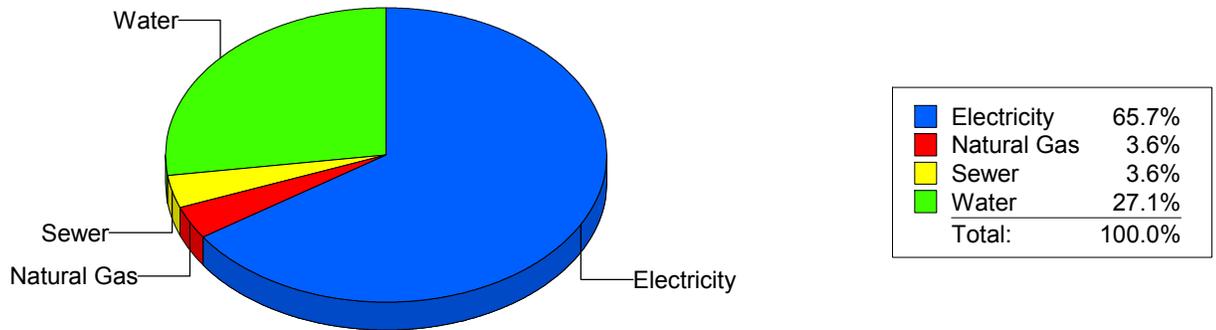
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY</b>							
Electricity	39,749	KWH	\$5,153.87	\$0.00	\$5,153.87	0.1297	65.67%
Natural Gas	313	CCF	\$284.48	\$0.00	\$284.48	0.9089	3.62%
Water	539	CCF	\$2,127.99	\$0.00	\$2,127.99	3.9480	27.11%
Sewer	107	CCF	\$282.30	\$0.00	\$282.30	2.6383	3.60%
<b>Total Cost:</b>			<b>\$7,848.64</b>	<b>\$0.00</b>	<b>\$7,848.64</b>		

For CROSBY ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

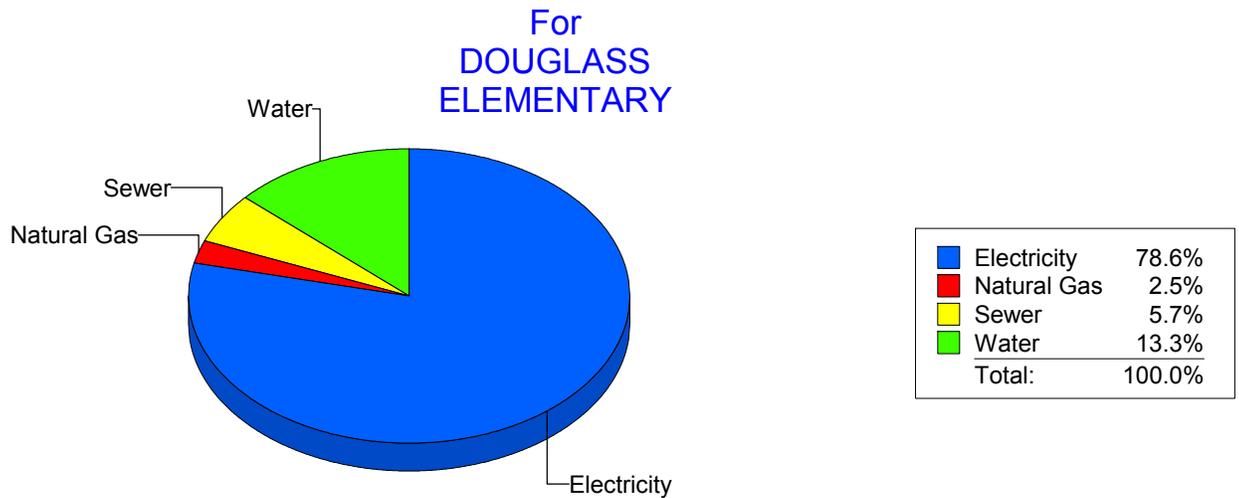
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY</b>							
Electricity	43,529	KWH	\$5,282.92	\$0.00	\$5,282.92	0.1214	78.57%
Natural Gas	105	CCF	\$166.69	\$0.00	\$166.69	1.5875	2.48%
Water	341	CCF	\$892.55	\$0.00	\$892.55	2.6174	13.27%
Sewer	142	CCF	\$381.63	\$0.00	\$381.63	2.6875	5.68%
<b>Total Cost:</b>			<b>\$6,723.79</b>	<b>\$0.00</b>	<b>\$6,723.79</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

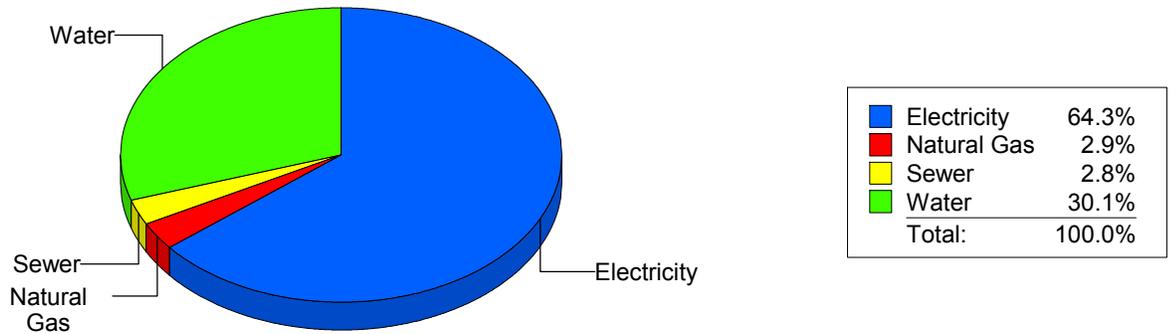
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY</b>							
Electricity	25,051	KWH	\$3,295.70	\$0.00	\$3,295.70	0.1316	64.26%
Natural Gas	176	CCF	\$147.43	\$0.00	\$147.43	0.8377	2.87%
Water	654	CCF	\$1,544.09	\$0.00	\$1,544.09	2.3610	30.10%
Sewer	64	CCF	\$141.83	\$0.00	\$141.83	2.2161	2.77%
<b>Total Cost:</b>			<b>\$5,129.05</b>	<b>\$0.00</b>	<b>\$5,129.05</b>		

For DOWELL ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

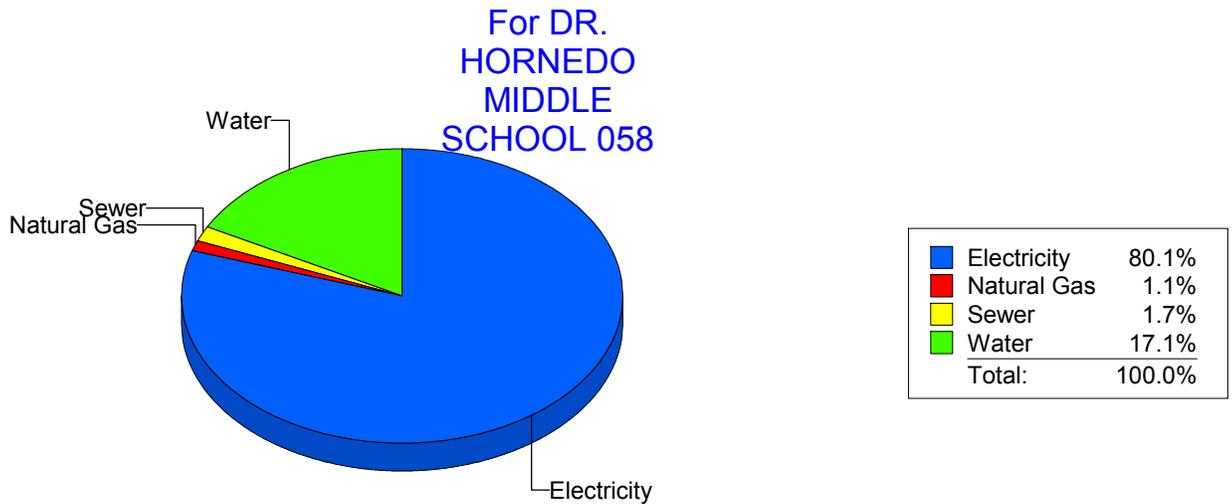
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 058</b>							
Electricity	113,200	KWH	\$17,598.59	\$0.00	\$17,598.59	0.1555	80.08%
Natural Gas	358	CCF	\$250.42	\$0.00	\$250.42	0.6995	1.14%
Water	1,011	CCF	\$3,763.30	\$0.00	\$3,763.30	3.7224	17.13%
Sewer	97	CCF	\$363.09	\$0.00	\$363.09	3.7432	1.65%
<b>Total Cost:</b>			<b>\$21,975.40</b>	<b>\$0.00</b>	<b>\$21,975.40</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

Energy CAP

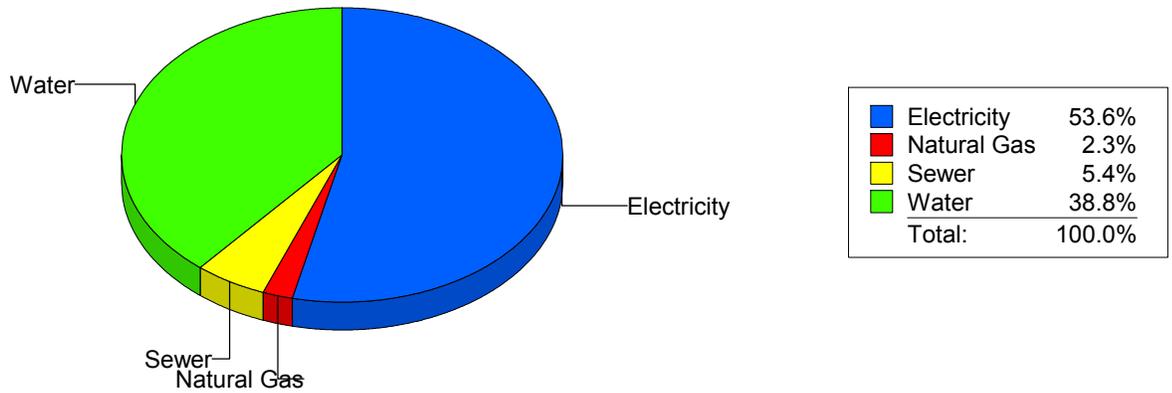
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	43,120	KWH	\$5,419.86	\$0.00	\$5,419.86	0.1257	53.57%
Natural Gas	219	CCF	\$231.31	\$0.00	\$231.31	1.0562	2.29%
Water	995	CCF	\$3,923.73	\$0.00	\$3,923.73	3.9434	38.79%
Sewer	197	CCF	\$541.52	\$0.00	\$541.52	2.7488	5.35%
<b>Total Cost:</b>			<b>\$10,116.42</b>	<b>\$0.00</b>	<b>\$10,116.42</b>		

For DR. L.A. NIXON ELEME



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

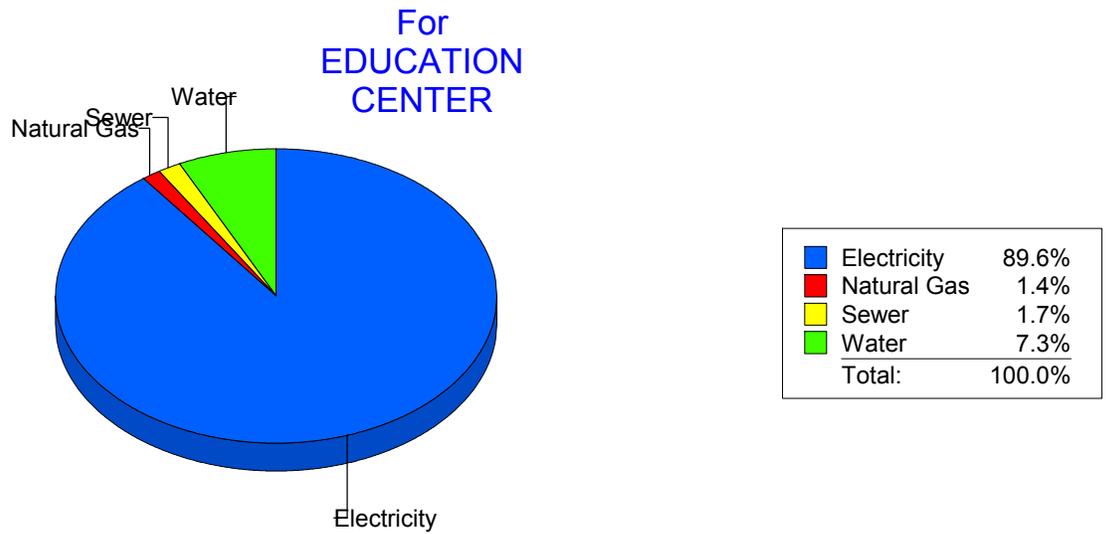
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EDUCATION CENTER - EDUCATION CENTER</b>							
Electricity	317,304	KWH	\$33,200.52	\$0.00	\$33,200.52	0.1046	89.58%
Natural Gas	842	CCF	\$517.28	\$0.00	\$517.28	0.6143	1.40%
Water	908	CCF	\$2,708.72	\$0.00	\$2,708.72	2.9832	7.31%
Sewer	264	CCF	\$633.98	\$0.00	\$633.98	2.4014	1.71%
<b>Total Cost:</b>			<b>\$37,060.50</b>	<b>\$0.00</b>	<b>\$37,060.50</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

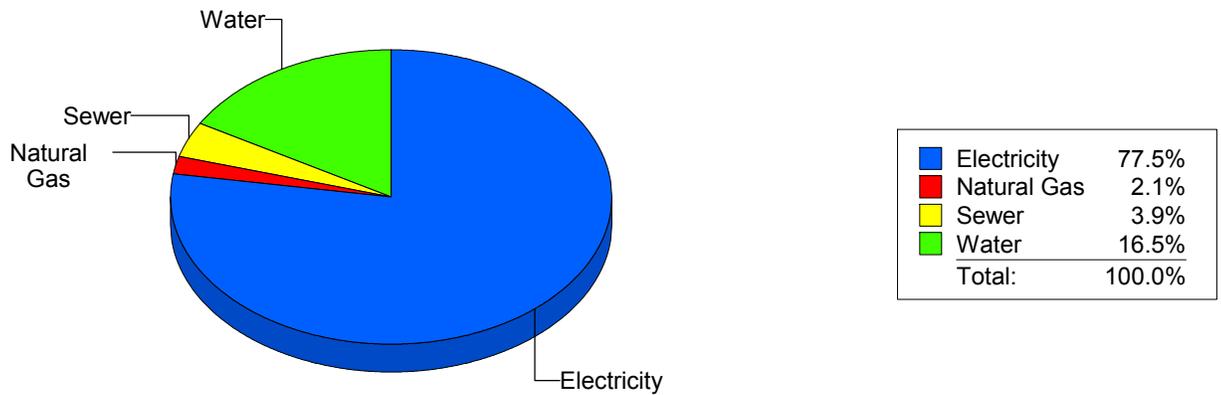
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL</b>							
Electricity	191,753	KWH	\$23,026.66	\$0.00	\$23,026.66	0.1201	77.47%
Natural Gas	531	CCF	\$620.96	\$0.00	\$620.96	1.1694	2.09%
Water	1,726	CCF	\$4,914.44	\$0.00	\$4,914.44	2.8473	16.53%
Sewer	518	CCF	\$1,160.22	\$0.00	\$1,160.22	2.2398	3.90%
<b>Total Cost:</b>			<b>\$29,722.28</b>	<b>\$0.00</b>	<b>\$29,722.28</b>		

For EL PASO HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

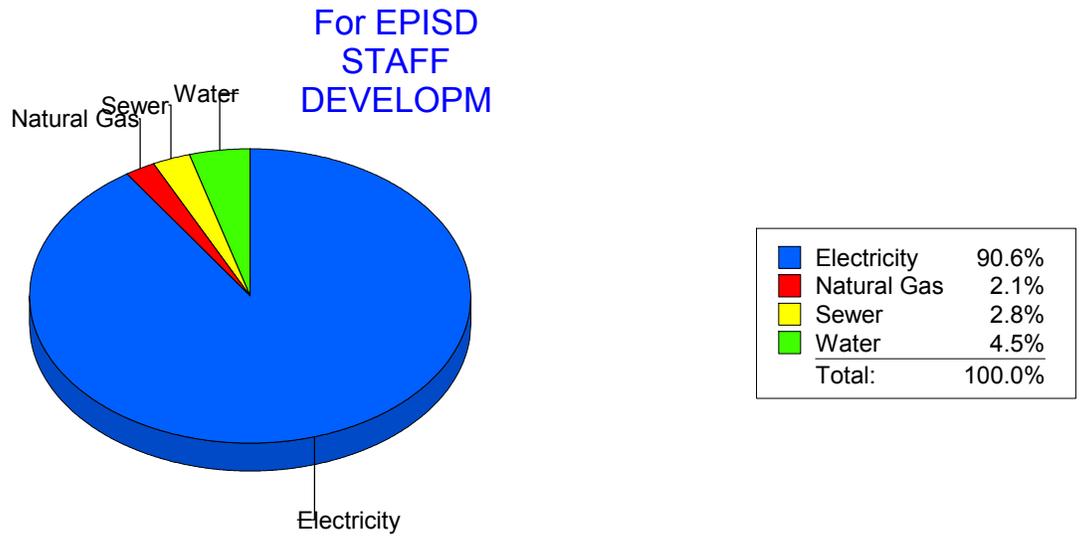
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM</b>							
Electricity	21,400	KWH	\$2,764.34	\$0.00	\$2,764.34	0.1292	90.61%
Natural Gas	13	CCF	\$65.35	\$0.00	\$65.35	5.0269	2.14%
Water	40	CCF	\$136.00	\$0.00	\$136.00	3.4000	4.46%
Sewer	23	CCF	\$85.25	\$0.00	\$85.25	3.7065	2.79%
<b>Total Cost:</b>			<b>\$3,050.94</b>	<b>\$0.00</b>	<b>\$3,050.94</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

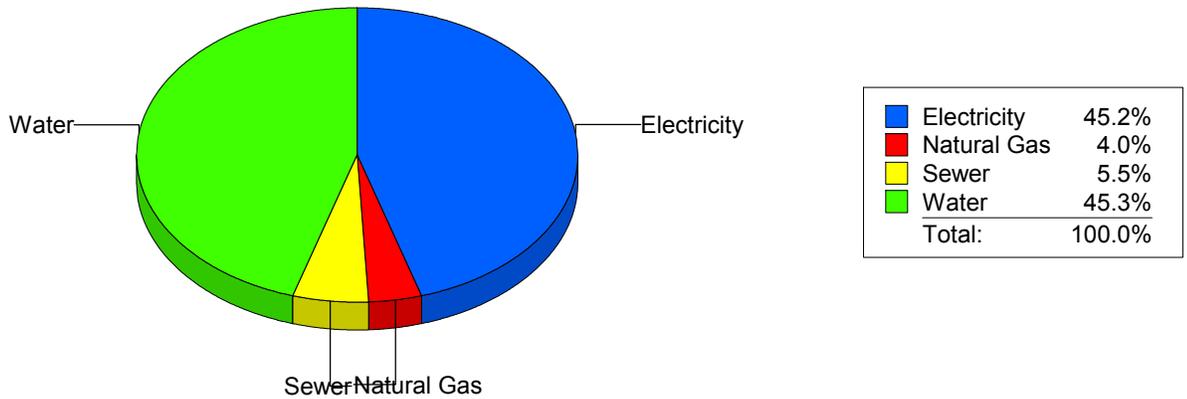
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY</b>							
Electricity	24,625	KWH	\$3,284.77	\$0.00	\$3,284.77	0.1334	45.25%
Natural Gas	220	CCF	\$289.74	\$0.00	\$289.74	1.3170	3.99%
Water	954	CCF	\$3,288.04	\$0.00	\$3,288.04	3.4466	45.29%
Sewer	131	CCF	\$396.93	\$0.00	\$396.93	3.0300	5.47%
<b>Total Cost:</b>			<b>\$7,259.48</b>	<b>\$0.00</b>	<b>\$7,259.48</b>		

For FANNIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

Energy CAP

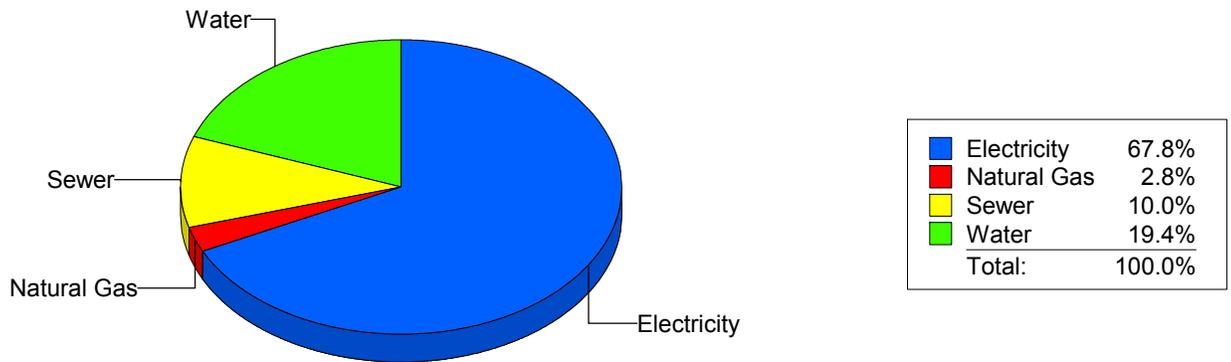
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA</b>							
Electricity	12,188	KWH	\$1,505.59	\$0.00	\$1,505.59	0.1235	67.78%
Natural Gas	6	CCF	\$62.21	\$0.00	\$62.21	10.3683	2.80%
Water	206	CCF	\$431.49	\$0.00	\$431.49	2.0946	19.43%
Sewer	112	CCF	\$221.88	\$0.00	\$221.88	1.9811	9.99%
<b>Total Cost:</b>			<b>\$2,221.17</b>	<b>\$0.00</b>	<b>\$2,221.17</b>		

For FINE ARTS/MULTIMEDIA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

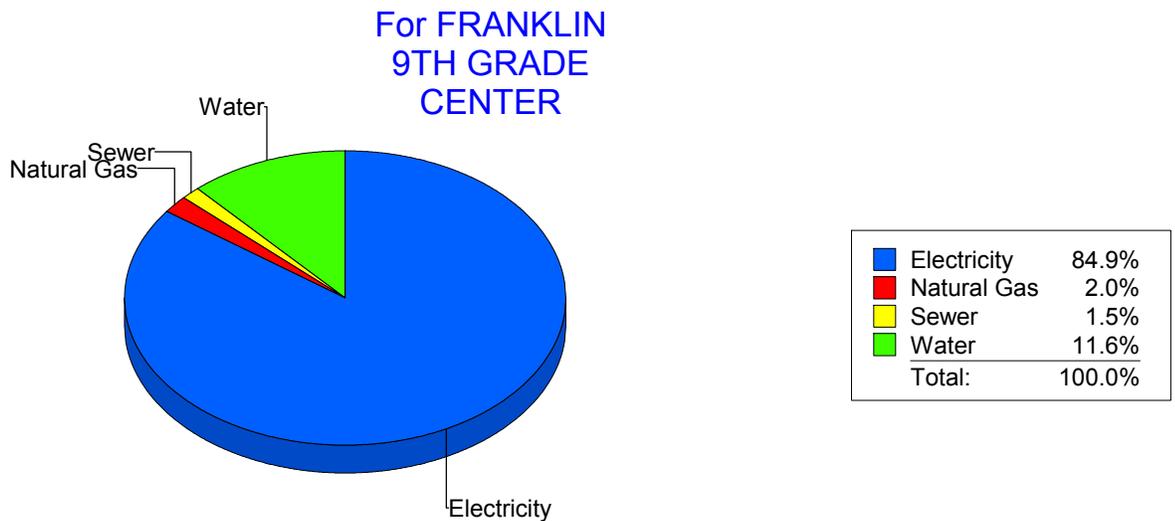
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER</b>							
Electricity	175,000	KWH	\$20,495.20	\$0.00	\$20,495.20	0.1171	84.89%
Natural Gas	794	CCF	\$491.09	\$0.00	\$491.09	0.6185	2.03%
Water	1,805	CCF	\$2,796.71	\$0.00	\$2,796.71	1.5494	11.58%
Sewer	95	CCF	\$360.33	\$0.00	\$360.33	3.7929	1.49%
<b>Total Cost:</b>			<b>\$24,143.33</b>	<b>\$0.00</b>	<b>\$24,143.33</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

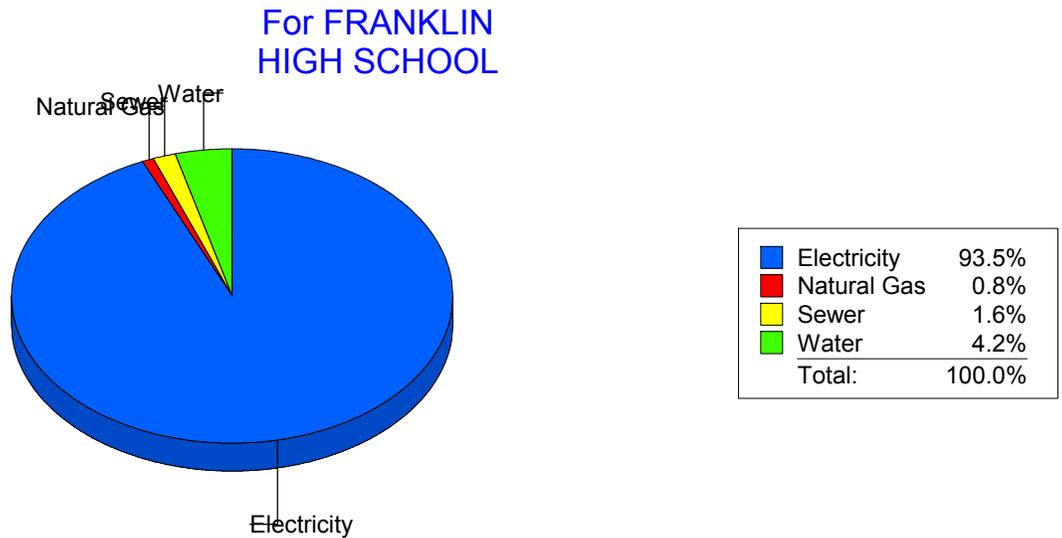
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL</b>							
Electricity	384,214	KWH	\$38,271.58	\$0.00	\$38,271.58	0.0996	93.47%
Natural Gas	391	CCF	\$317.09	\$0.00	\$317.09	0.8110	0.77%
Water	689	CCF	\$1,711.37	\$0.00	\$1,711.37	2.4838	4.18%
Sewer	303	CCF	\$647.37	\$0.00	\$647.37	2.1365	1.58%
<b>Total Cost:</b>			<b>\$40,947.41</b>	<b>\$0.00</b>	<b>\$40,947.41</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

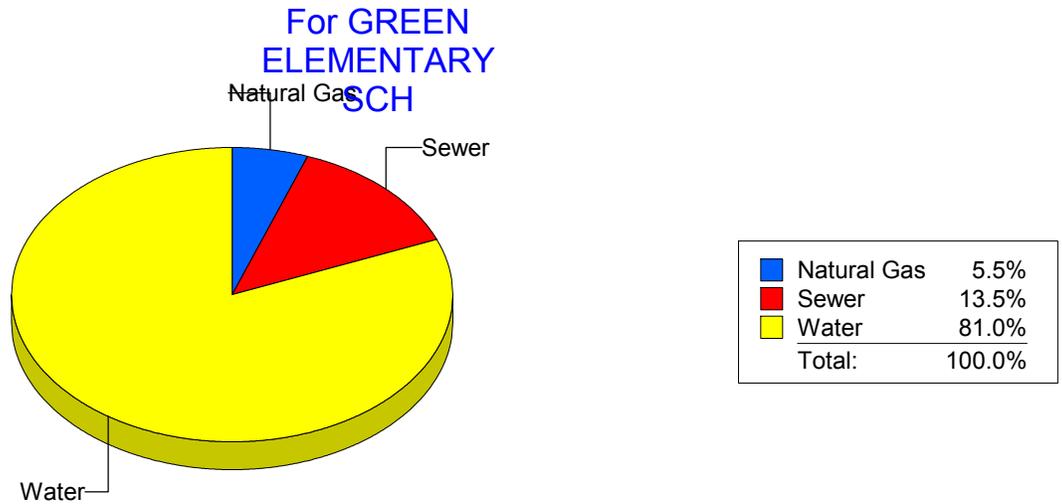
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH</b>							
Natural Gas	180	CCF	\$209.24	\$0.00	\$209.24	1.1624	5.48%
Water	772	CCF	\$3,094.19	\$0.00	\$3,094.19	4.0080	80.98%
Sewer	160	CCF	\$517.35	\$0.00	\$517.35	3.2334	13.54%
<b>Total Cost:</b>			<b>\$3,820.78</b>	<b>\$0.00</b>	<b>\$3,820.78</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

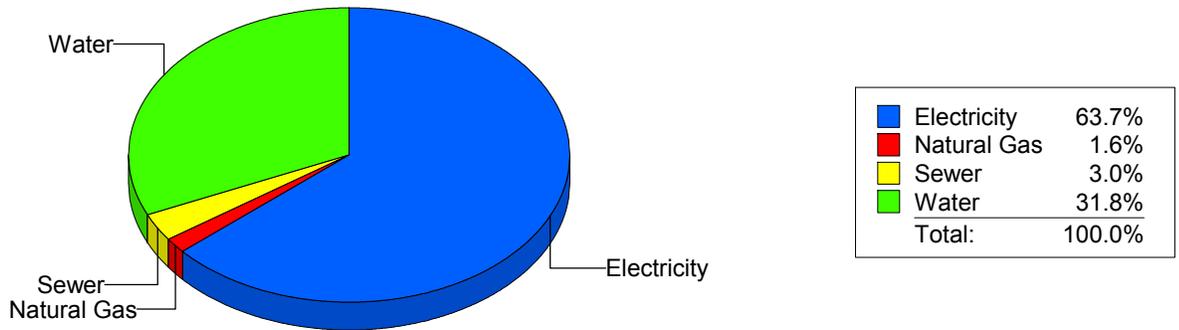
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO</b>							
Electricity	109,014	KWH	\$12,834.23	\$0.00	\$12,834.23	0.1177	63.65%
Natural Gas	363	CCF	\$312.77	\$0.00	\$312.77	0.8616	1.55%
Water	1,824	CCF	\$6,403.46	\$0.00	\$6,403.46	3.5107	31.76%
Sewer	287	CCF	\$612.21	\$0.00	\$612.21	2.1331	3.04%
<b>Total Cost:</b>			<b>\$20,162.67</b>	<b>\$0.00</b>	<b>\$20,162.67</b>		

For GUILLEN MIDDLE SCHOO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

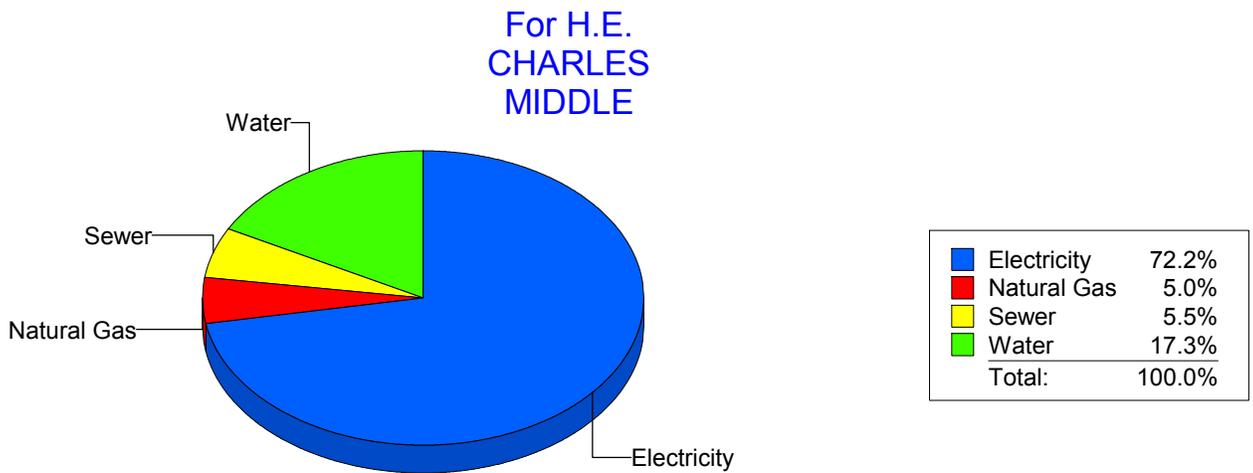
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE</b>							
Electricity	91,785	KWH	\$11,577.72	\$0.00	\$11,577.72	0.1261	72.22%
Natural Gas	1,252	CCF	\$800.38	\$0.00	\$800.38	0.6393	4.99%
Water	1,146	CCF	\$2,766.85	\$0.00	\$2,766.85	2.4144	17.26%
Sewer	476	CCF	\$886.11	\$0.00	\$886.11	1.8616	5.53%
<b>Total Cost:</b>			<b>\$16,031.06</b>	<b>\$0.00</b>	<b>\$16,031.06</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

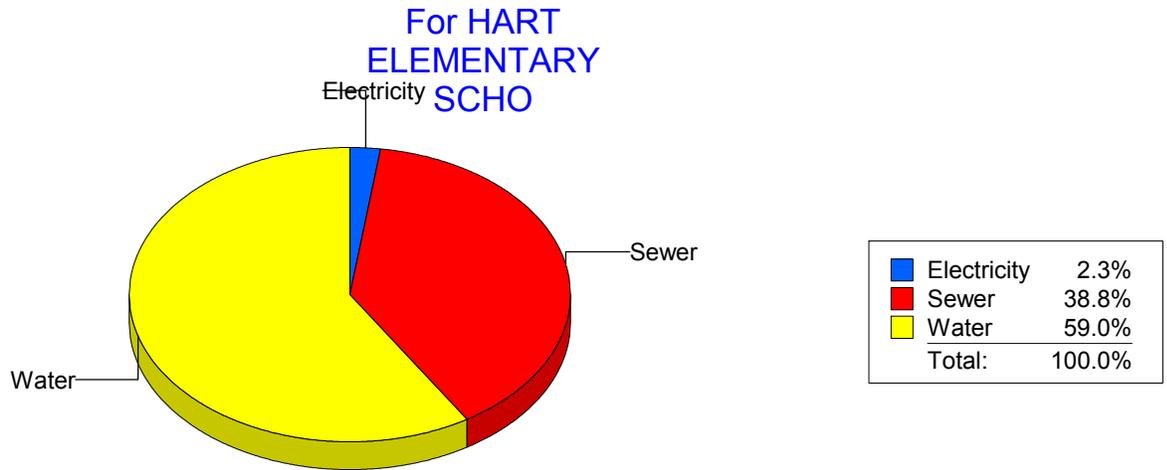
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO							
Electricity		0 KWH	\$16.69	\$0.00	\$16.69	0.0000	2.26%
Water		165 CCF	\$436.16	\$0.00	\$436.16	2.6434	58.97%
Sewer		92 CCF	\$286.72	\$0.00	\$286.72	3.1165	38.77%
<b>Total Cost:</b>			<b>\$739.57</b>	<b>\$0.00</b>	<b>\$739.57</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el paso**

Energy CAP

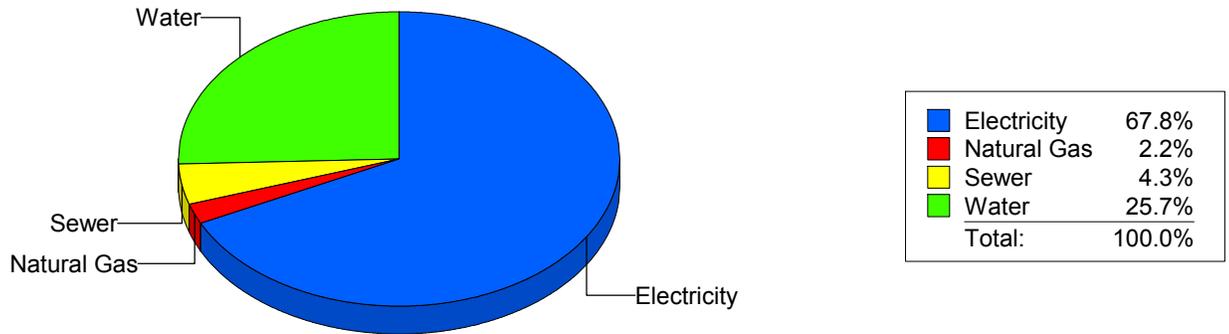
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S</b>							
Electricity	27,641	KWH	\$3,277.35	\$0.00	\$3,277.35	0.1186	67.79%
Natural Gas	105	CCF	\$107.28	\$0.00	\$107.28	1.0217	2.22%
Water	280	CCF	\$1,242.18	\$0.00	\$1,242.18	4.4364	25.69%
Sewer	53	CCF	\$207.78	\$0.00	\$207.78	3.9204	4.30%
<b>Total Cost:</b>			<b>\$4,834.59</b>	<b>\$0.00</b>	<b>\$4,834.59</b>		

For HAWKINS  
ELEMENTARY  
S



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

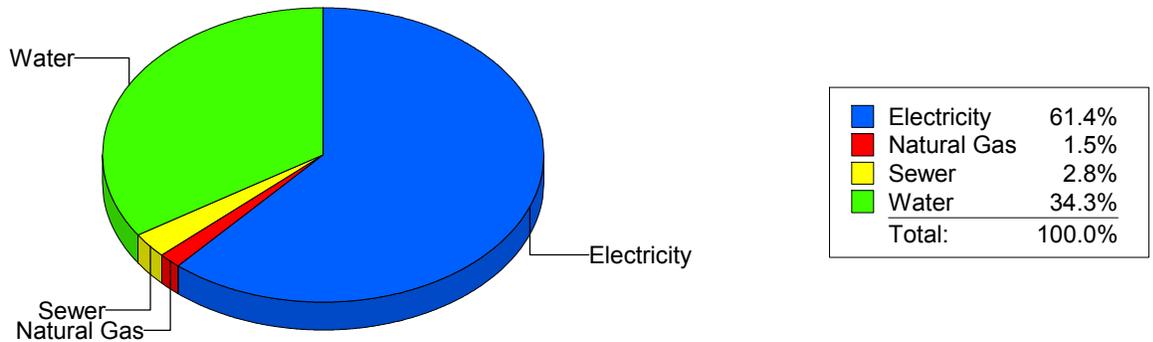
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH</b>							
Electricity	60,879	KWH	\$7,708.95	\$0.00	\$7,708.95	0.1266	61.44%
Natural Gas	251	CCF	\$189.89	\$0.00	\$189.89	0.7565	1.51%
Water	1,348	CCF	\$4,298.80	\$0.00	\$4,298.80	3.1890	34.26%
Sewer	204	CCF	\$348.84	\$0.00	\$348.84	1.7100	2.78%
<b>Total Cost:</b>			<b>\$12,546.48</b>	<b>\$0.00</b>	<b>\$12,546.48</b>		

For  
HENDERSON  
MIDDLE SCH



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

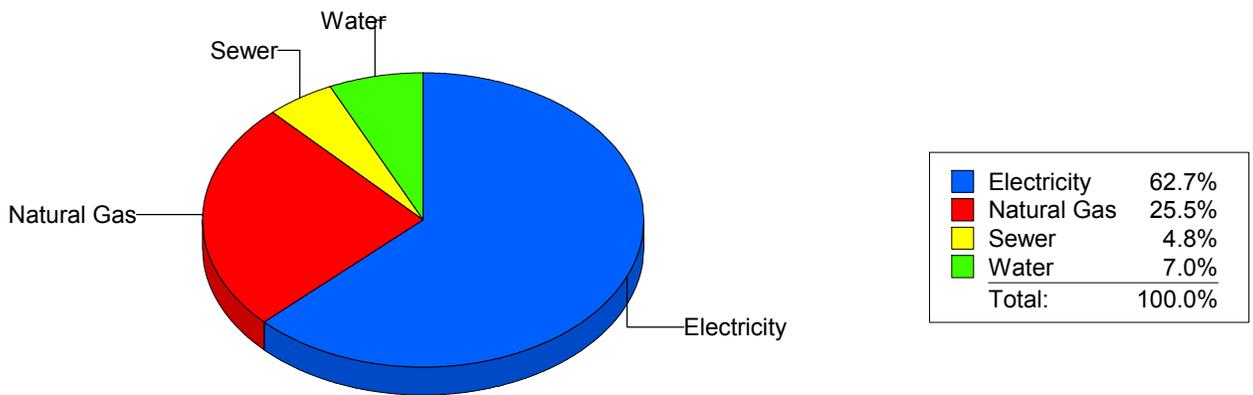
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERCULES COTTAGES - HERCULES COTTAGES</b>							
Electricity	4,261	KWH	\$736.04	\$0.00	\$736.04	0.1727	62.67%
Natural Gas	4	CCF	\$299.40	\$0.00	\$299.40	74.8500	25.49%
Water	23	CCF	\$82.78	\$0.00	\$82.78	3.5991	7.05%
Sewer	16	CCF	\$56.25	\$0.00	\$56.25	3.5156	4.79%
<b>Total Cost:</b>			<b>\$1,174.47</b>	<b>\$0.00</b>	<b>\$1,174.47</b>		

For HERCULES COTTAGES



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el paso**

Energy CAP

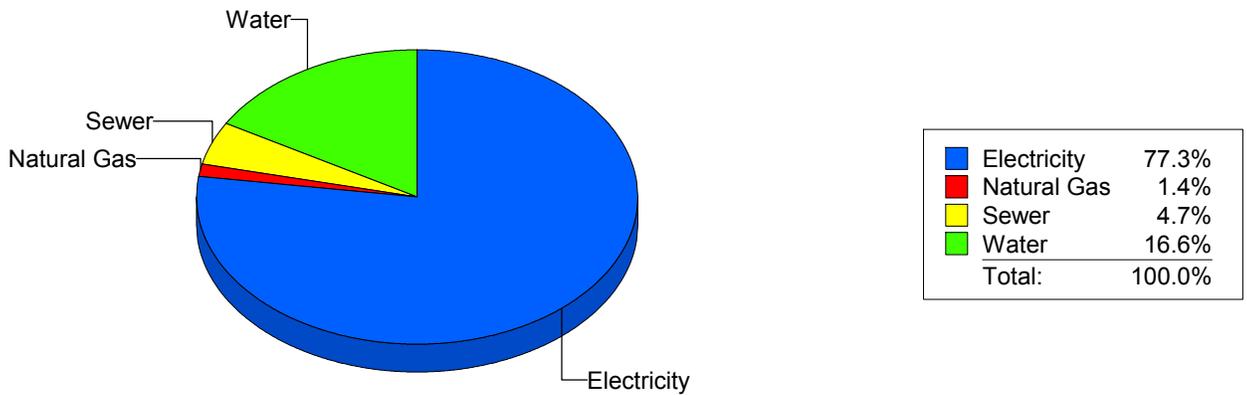
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERRERA - HERRERA ELEMENTARY</b>							
Electricity	82,600	KWH	\$9,637.11	\$0.00	\$9,637.11	0.1167	77.33%
Natural Gas	213	CCF	\$168.36	\$0.00	\$168.36	0.7904	1.35%
Water	684	CCF	\$2,065.98	\$0.00	\$2,065.98	3.0204	16.58%
Sewer	262	CCF	\$590.79	\$0.00	\$590.79	2.2549	4.74%
<b>Total Cost:</b>			<b>\$12,462.24</b>	<b>\$0.00</b>	<b>\$12,462.24</b>		

For HERRERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

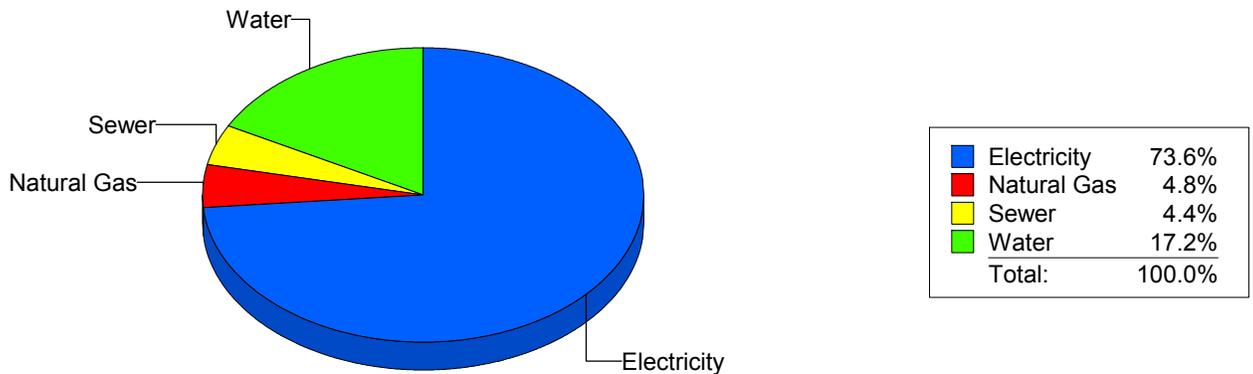
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY</b>							
Electricity	45,260	KWH	\$5,927.90	\$0.00	\$5,927.90	0.1310	73.60%
Natural Gas	304	CCF	\$385.32	\$0.00	\$385.32	1.2675	4.78%
Water	375	CCF	\$1,386.49	\$0.00	\$1,386.49	3.6973	17.22%
Sewer	100	CCF	\$354.15	\$0.00	\$354.15	3.5415	4.40%
<b>Total Cost:</b>			<b>\$8,053.86</b>	<b>\$0.00</b>	<b>\$8,053.86</b>		

For HILLSIDE ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el paso**

Energy CAP

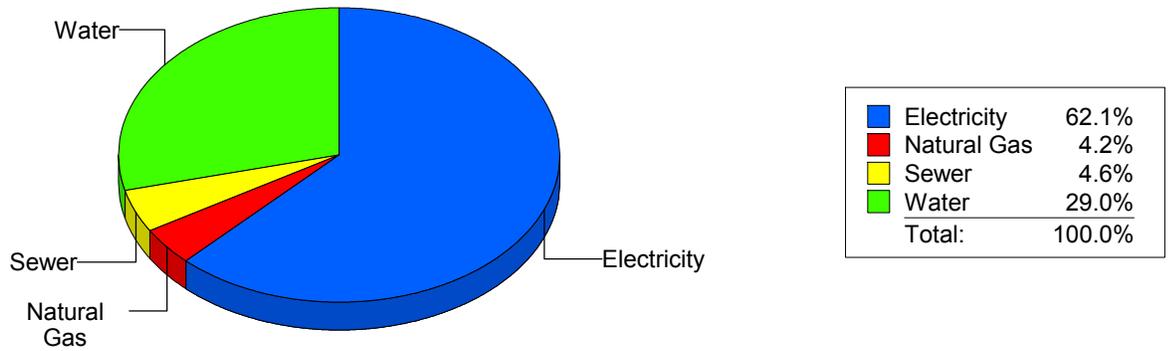
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE</b>							
Electricity	42,469	KWH	\$4,919.75	\$0.00	\$4,919.75	0.1158	62.14%
Natural Gas	298	CCF	\$335.28	\$0.00	\$335.28	1.1251	4.23%
Water	546	CCF	\$2,297.64	\$0.00	\$2,297.64	4.2081	29.02%
Sewer	100	CCF	\$365.08	\$0.00	\$365.08	3.6508	4.61%
<b>Total Cost:</b>			<b>\$7,917.75</b>	<b>\$0.00</b>	<b>\$7,917.75</b>		

For HOUSTON INTERMEDIATE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

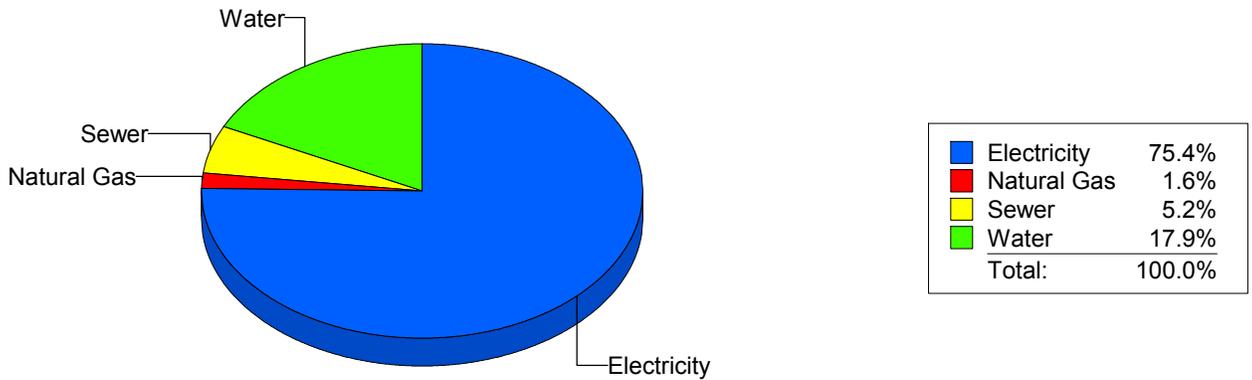
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOYE - HR MOYE</b>							
Electricity	78,840	KWH	\$9,356.11	\$0.00	\$9,356.11	0.1187	75.36%
Natural Gas	259	CCF	\$194.42	\$0.00	\$194.42	0.7507	1.57%
Water	476	CCF	\$2,219.21	\$0.00	\$2,219.21	4.6622	17.87%
Sewer	302	CCF	\$645.99	\$0.00	\$645.99	2.1390	5.20%
<b>Total Cost:</b>			<b>\$12,415.73</b>	<b>\$0.00</b>	<b>\$12,415.73</b>		

For HR MOYE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

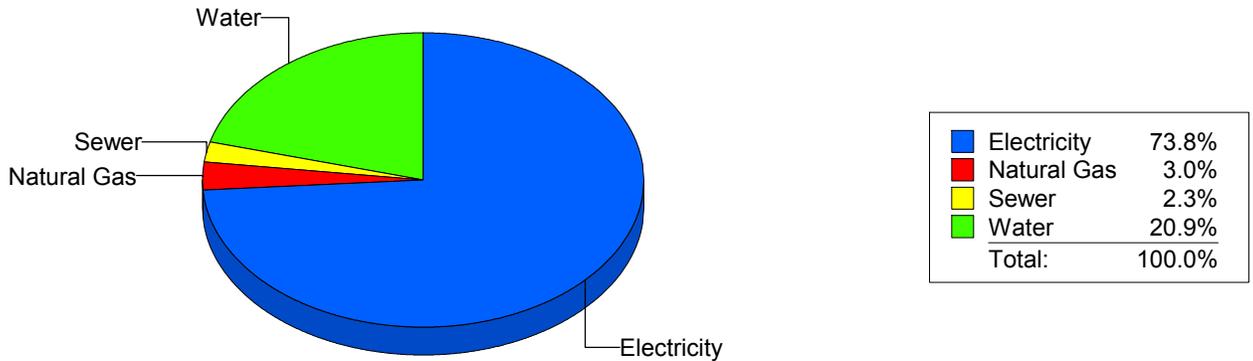
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC</b>							
Electricity	49,436	KWH	\$6,681.71	\$0.00	\$6,681.71	0.1352	73.85%
Natural Gas	182	CCF	\$269.89	\$0.00	\$269.89	1.4829	2.98%
Water	387	CCF	\$1,887.15	\$0.00	\$1,887.15	4.8764	20.86%
Sewer	54	CCF	\$209.16	\$0.00	\$209.16	3.8733	2.31%
<b>Total Cost:</b>			<b>\$9,047.91</b>	<b>\$0.00</b>	<b>\$9,047.91</b>		

For HUGHEY ELEMENTARY SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

Energy CAP

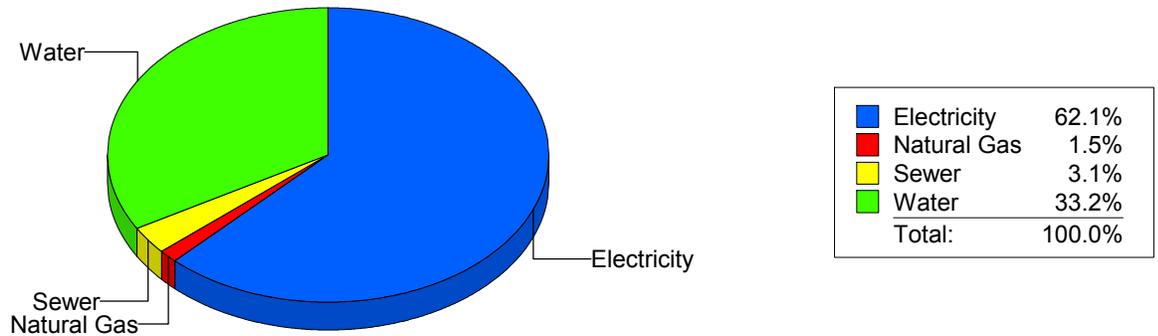
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL</b>							
Electricity	146,422	KWH	\$17,133.39	\$0.00	\$17,133.39	0.1170	62.13%
Natural Gas	553	CCF	\$419.18	\$0.00	\$419.18	0.7580	1.52%
Water	2,490	CCF	\$9,165.03	\$0.00	\$9,165.03	3.6807	33.23%
Sewer	515	CCF	\$859.53	\$0.00	\$859.53	1.6690	3.12%
<b>Total Cost:</b>			<b>\$27,577.13</b>	<b>\$0.00</b>	<b>\$27,577.13</b>		

For IRVIN HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

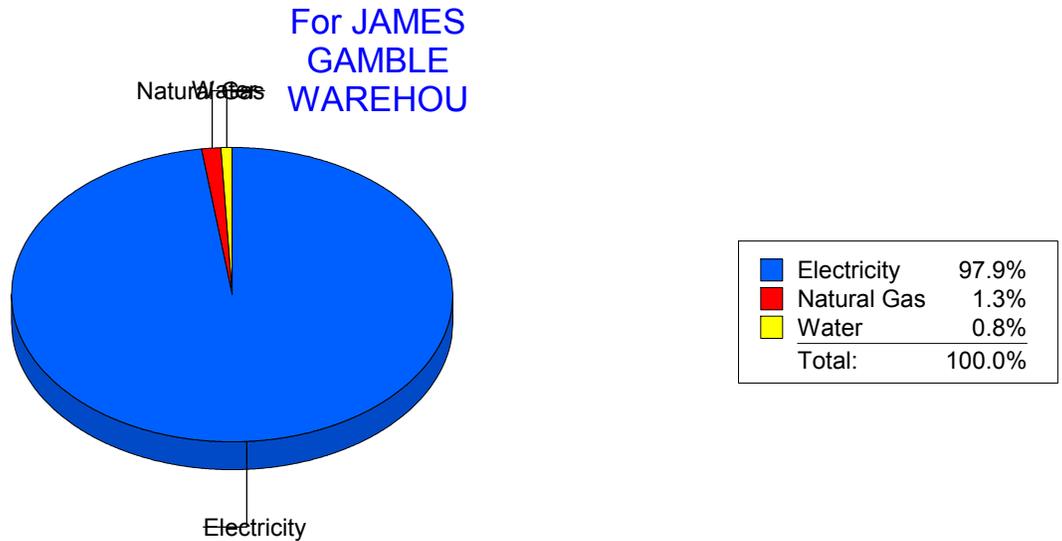
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	33,400	KWH	\$4,703.16	\$0.00	\$4,703.16	0.1408	97.90%
Natural Gas	4	CCF	\$61.36	\$0.00	\$61.36	15.3400	1.28%
Water	0	CCF	\$39.32	\$0.00	\$39.32	0.0000	0.82%
<b>Total Cost:</b>			<b>\$4,803.84</b>	<b>\$0.00</b>	<b>\$4,803.84</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

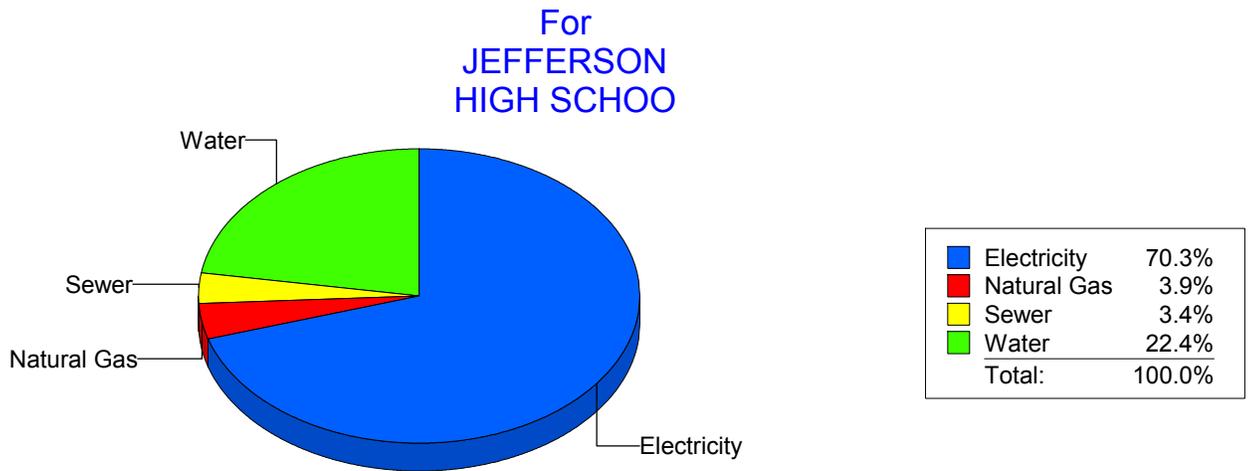
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JEFFERSON HIGH SCHOOL - JEFFERSON HIGH SCHOOL</b>							
Electricity	143,453	KWH	\$16,887.22	\$0.00	\$16,887.22	0.1177	70.33%
Natural Gas	907	CCF	\$934.53	\$0.00	\$934.53	1.0304	3.89%
Water	1,877	CCF	\$5,375.07	\$0.00	\$5,375.07	2.8636	22.38%
Sewer	321	CCF	\$815.65	\$0.00	\$815.65	2.5410	3.40%
<b>Total Cost:</b>			<b>\$24,012.47</b>	<b>\$0.00</b>	<b>\$24,012.47</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

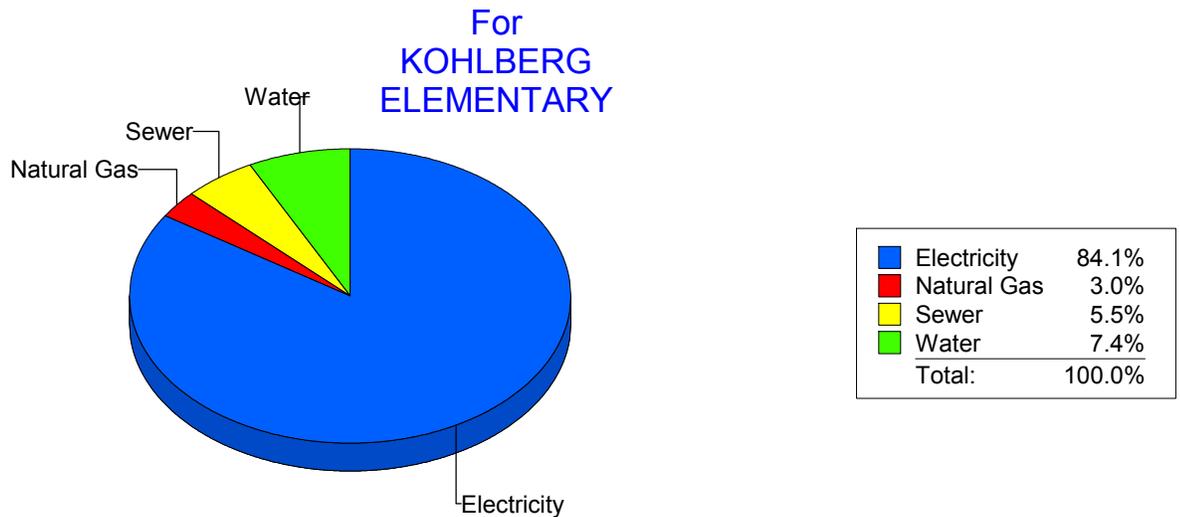
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY</b>							
Electricity	57,060	KWH	\$7,041.94	\$0.00	\$7,041.94	0.1234	84.10%
Natural Gas	253	CCF	\$250.22	\$0.00	\$250.22	0.9890	2.99%
Water	265	CCF	\$618.15	\$0.00	\$618.15	2.3326	7.38%
Sewer	189	CCF	\$463.16	\$0.00	\$463.16	2.4506	5.53%
<b>Total Cost:</b>			<b>\$8,373.47</b>	<b>\$0.00</b>	<b>\$8,373.47</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el paso**

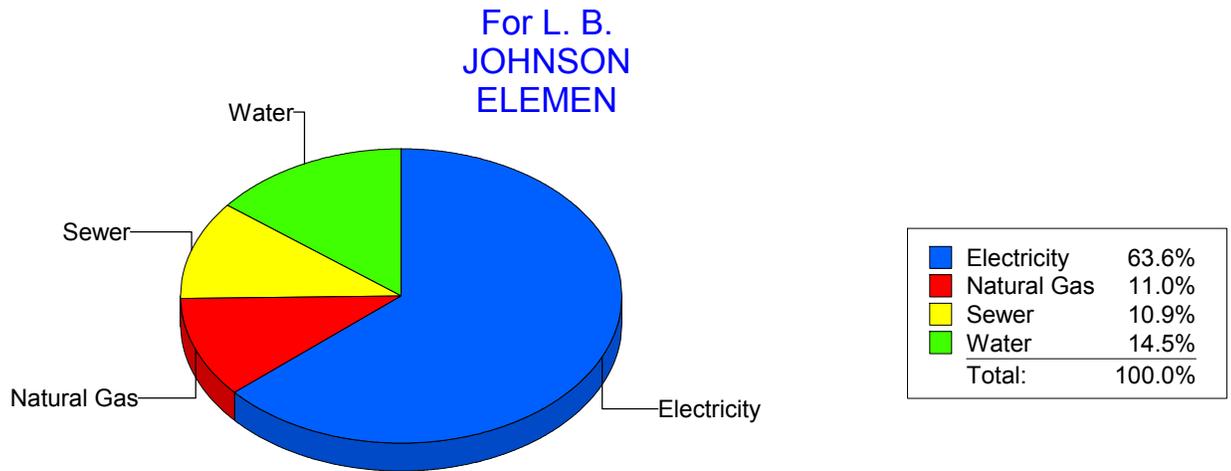
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN</b>							
Electricity	16,000	KWH	\$2,006.51	\$0.00	\$2,006.51	0.1254	63.60%
Natural Gas	424	CCF	\$347.29	\$0.00	\$347.29	0.8191	11.01%
Water	247	CCF	\$456.36	\$0.00	\$456.36	1.8476	14.46%
Sewer	142	CCF	\$344.79	\$0.00	\$344.79	2.4281	10.93%
<b>Total Cost:</b>			<b>\$3,154.95</b>	<b>\$0.00</b>	<b>\$3,154.95</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

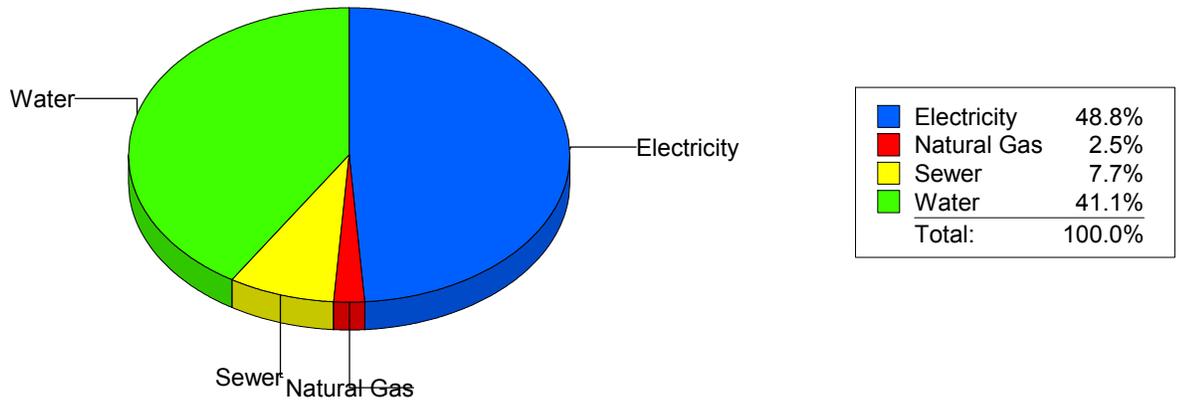
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH</b>							
Electricity	38,400	KWH	\$4,846.23	\$0.00	\$4,846.23	0.1262	48.77%
Natural Gas	139	CCF	\$245.57	\$0.00	\$245.57	1.7667	2.47%
Water	1,135	CCF	\$4,084.95	\$0.00	\$4,084.95	3.5991	41.11%
Sewer	287	CCF	\$761.04	\$0.00	\$761.04	2.6517	7.66%
<b>Total Cost:</b>			<b>\$9,937.79</b>	<b>\$0.00</b>	<b>\$9,937.79</b>		

For LAMAR  
ELEMENTARY  
SCH



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

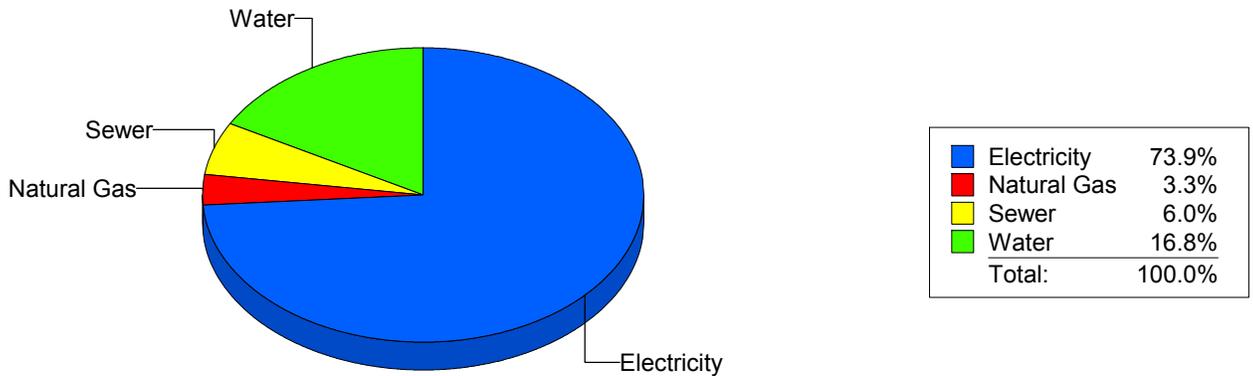
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LEE ELEMENTARY - LEE ELEMENTARY</b>							
Electricity	39,060	KWH	\$5,306.32	\$0.00	\$5,306.32	0.1359	73.86%
Natural Gas	334	CCF	\$236.83	\$0.00	\$236.83	0.7091	3.30%
Water	300	CCF	\$1,208.92	\$0.00	\$1,208.92	4.0297	16.83%
Sewer	108	CCF	\$431.78	\$0.00	\$431.78	3.9980	6.01%
<b>Total Cost:</b>			<b>\$7,183.85</b>	<b>\$0.00</b>	<b>\$7,183.85</b>		

For LEE ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

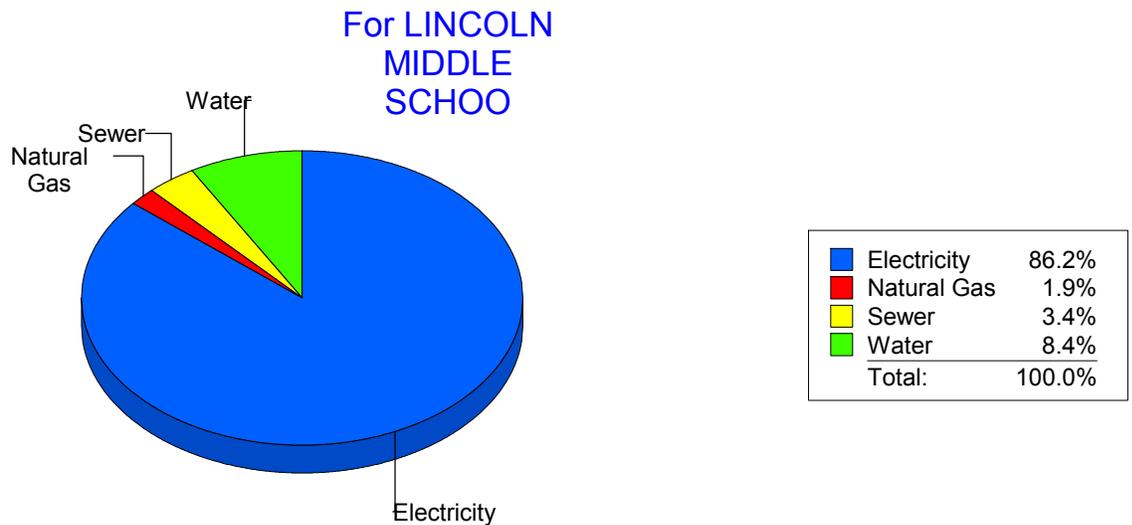
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO							
Electricity	135,900	KWH	\$16,446.13	\$0.00	\$16,446.13	0.1210	86.23%
Natural Gas	574	CCF	\$371.11	\$0.00	\$371.11	0.6465	1.95%
Water	746	CCF	\$1,610.79	\$0.00	\$1,610.79	2.1592	8.45%
Sewer	359	CCF	\$644.25	\$0.00	\$644.25	1.7946	3.38%
<b>Total Cost:</b>			<b>\$19,072.28</b>	<b>\$0.00</b>	<b>\$19,072.28</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

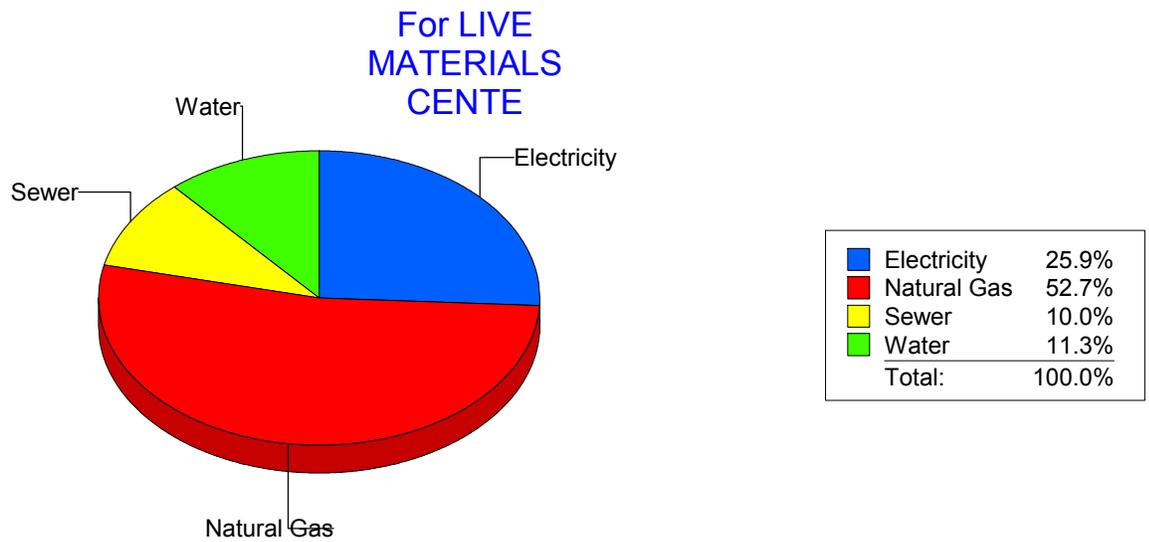
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE</b>							
Electricity		221 KWH	\$60.04	\$0.00	\$60.04	0.2717	25.91%
Natural Gas		7 CCF	\$122.18	\$0.00	\$122.18	17.4543	52.73%
Water		2 CCF	\$26.26	\$0.00	\$26.26	13.1300	11.33%
Sewer		1 CCF	\$23.24	\$0.00	\$23.24	23.2400	10.03%
<b>Total Cost:</b>			<b>\$231.72</b>	<b>\$0.00</b>	<b>\$231.72</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

Energy CAP

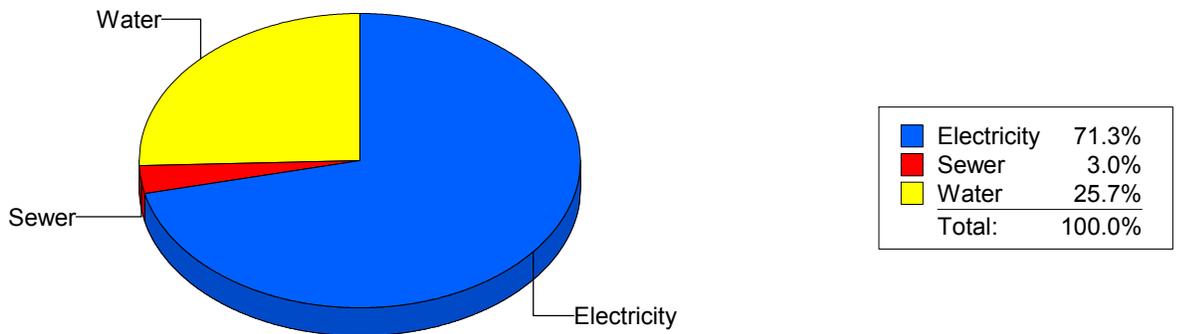
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY</b>							
Electricity		31,020 KWH	\$4,044.73	\$0.00	\$4,044.73	0.1304	71.32%
Water		375 CCF	\$1,457.27	\$0.00	\$1,457.27	3.8861	25.69%
Sewer		74 CCF	\$169.44	\$0.00	\$169.44	2.2897	2.99%
<b>Total Cost:</b>			<b>\$5,671.44</b>	<b>\$0.00</b>	<b>\$5,671.44</b>		

For LOGAN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

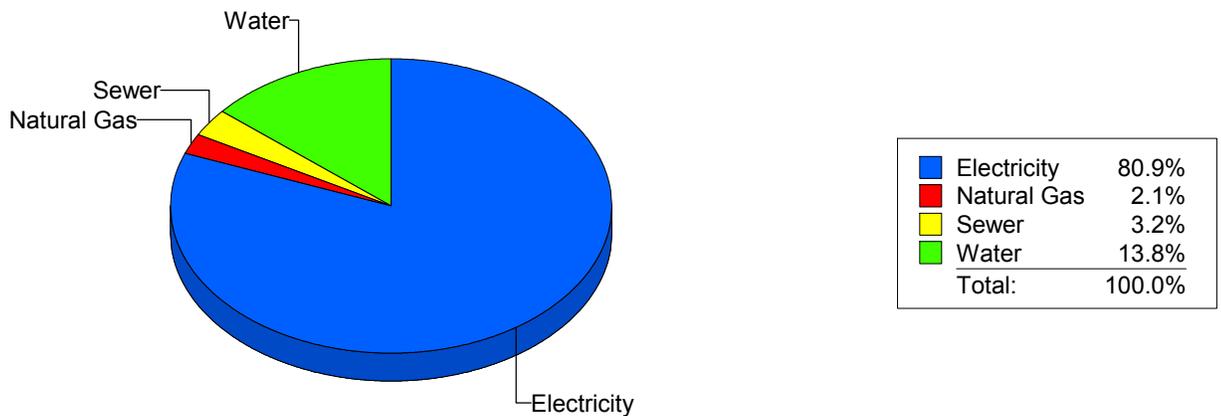
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LUNDY - LUNDY</b>							
Electricity	66,200	KWH	\$9,233.32	\$0.00	\$9,233.32	0.1395	80.90%
Natural Gas	242	CCF	\$234.89	\$0.00	\$234.89	0.9706	2.06%
Water	439	CCF	\$1,577.78	\$0.00	\$1,577.78	3.5940	13.82%
Sewer	100	CCF	\$367.23	\$0.00	\$367.23	3.6723	3.22%
<b>Total Cost:</b>			<b>\$11,413.22</b>	<b>\$0.00</b>	<b>\$11,413.22</b>		

For LUNDY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

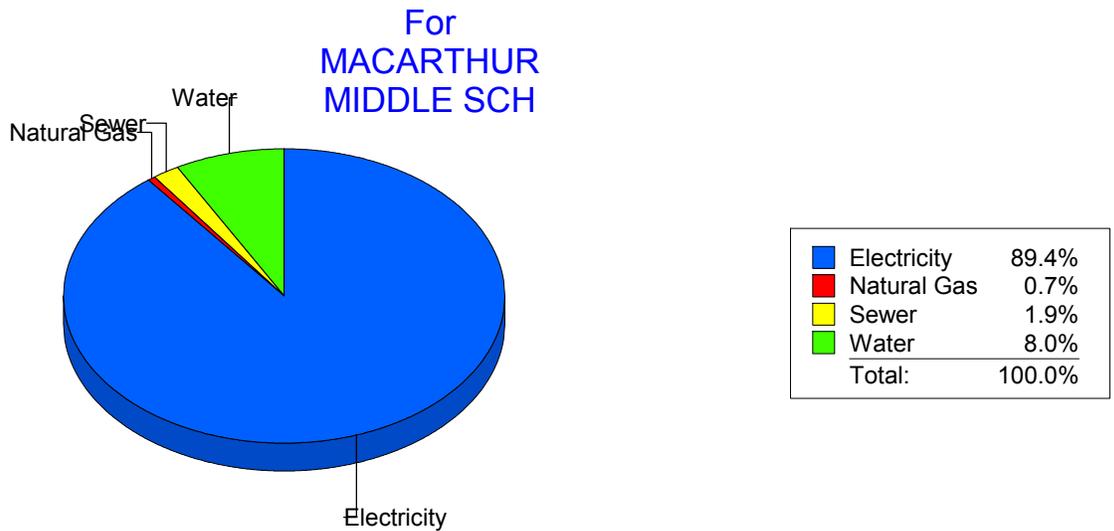
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH</b>							
Electricity	111,080	KWH	\$14,997.81	\$0.00	\$14,997.81	0.1350	89.40%
Natural Gas	112	CCF	\$111.24	\$0.00	\$111.24	0.9932	0.66%
Water	377	CCF	\$1,348.80	\$0.00	\$1,348.80	3.5777	8.04%
Sewer	123	CCF	\$318.57	\$0.00	\$318.57	2.5900	1.90%
<b>Total Cost:</b>			<b>\$16,776.42</b>	<b>\$0.00</b>	<b>\$16,776.42</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

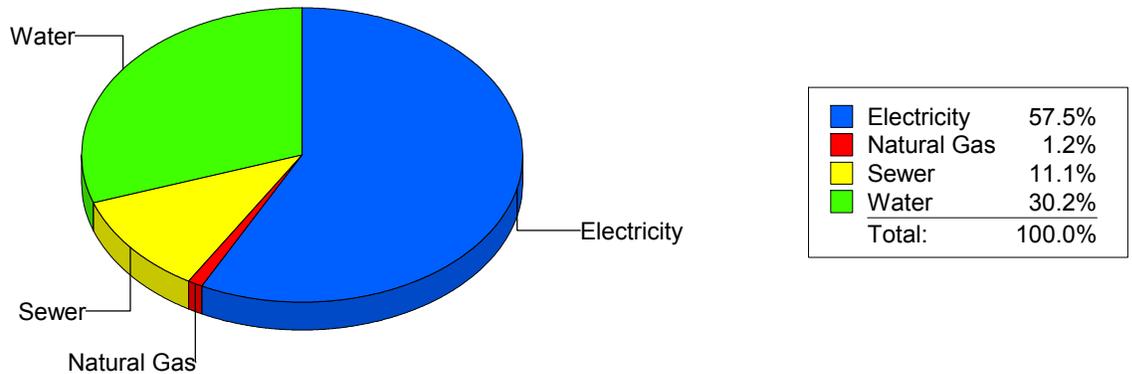
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO</b>							
Electricity	23,994	KWH	\$2,956.44	\$0.00	\$2,956.44	0.1232	57.45%
Natural Gas	9	CCF	\$63.61	\$0.00	\$63.61	7.0678	1.24%
Water	616	CCF	\$1,554.51	\$0.00	\$1,554.51	2.5236	30.21%
Sewer	248	CCF	\$571.47	\$0.00	\$571.47	2.3043	11.11%
<b>Total Cost:</b>			<b>\$5,146.03</b>	<b>\$0.00</b>	<b>\$5,146.03</b>		

For MAGOFFIN MIDDLE SCHO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

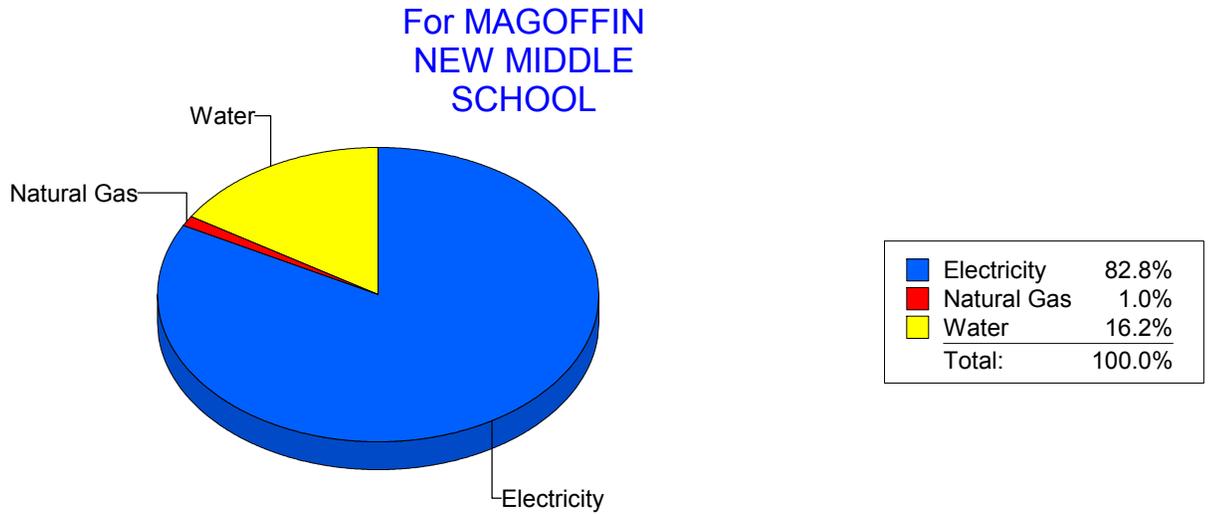
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL							
Electricity	151,000	KWH	\$14,481.75	\$0.00	\$14,481.75	0.0959	82.79%
Natural Gas	220	CCF	\$172.34	\$0.00	\$172.34	0.7834	0.99%
Water	708	CCF	\$2,838.29	\$0.00	\$2,838.29	4.0089	16.23%
<b>Total Cost:</b>			<b>\$17,492.38</b>	<b>\$0.00</b>	<b>\$17,492.38</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

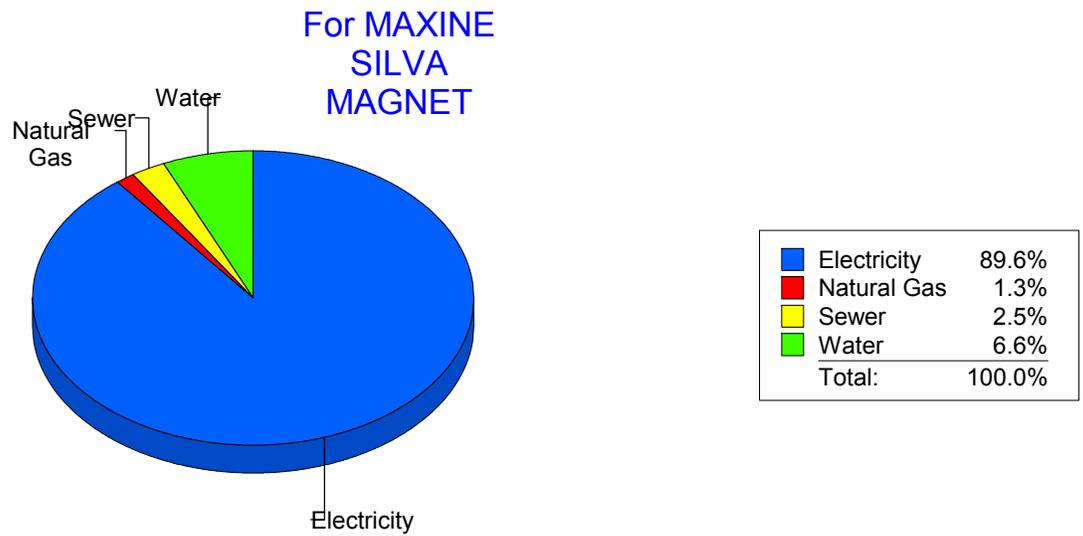
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET</b>							
Electricity	79,500	KWH	\$9,371.87	\$0.00	\$9,371.87	0.1179	89.56%
Natural Gas	160	CCF	\$138.40	\$0.00	\$138.40	0.8650	1.32%
Water	224	CCF	\$690.75	\$0.00	\$690.75	3.0837	6.60%
Sewer	83	CCF	\$263.37	\$0.00	\$263.37	3.1731	2.52%
<b>Total Cost:</b>			<b>\$10,464.39</b>	<b>\$0.00</b>	<b>\$10,464.39</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

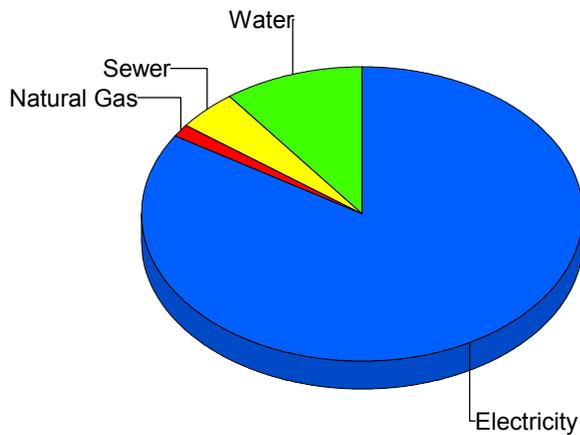
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MESITA ELEMENTARY - MESITA ELEMENTARY</b>							
Electricity	113,040	KWH	\$13,208.34	\$0.00	\$13,208.34	0.1168	83.87%
Natural Gas	232	CCF	\$238.66	\$0.00	\$238.66	1.0287	1.52%
Water	602	CCF	\$1,609.28	\$0.00	\$1,609.28	2.6732	10.22%
Sewer	335	CCF	\$691.53	\$0.00	\$691.53	2.0643	4.39%
<b>Total Cost:</b>			<b>\$15,747.81</b>	<b>\$0.00</b>	<b>\$15,747.81</b>		

For MESITA ELEMENTARY



Electricity	83.9%
Natural Gas	1.5%
Sewer	4.4%
Water	10.2%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

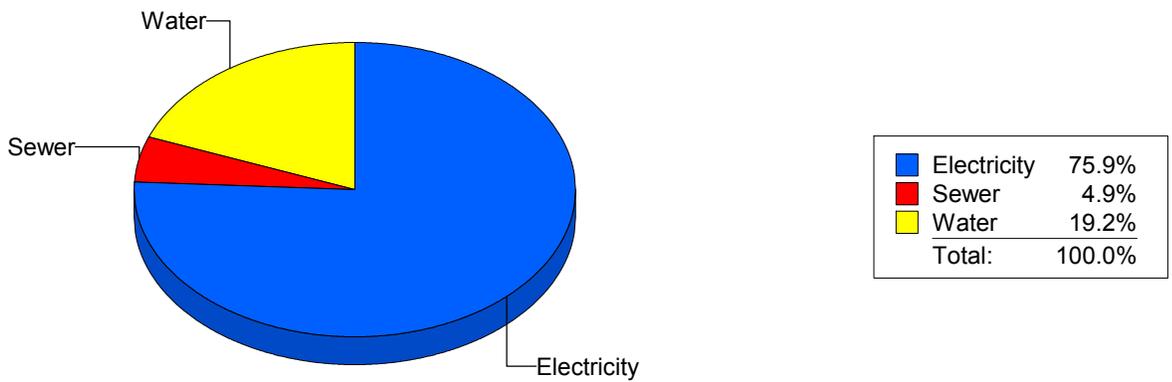
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MILAM ELEMENTARY - MILAM ELEMENTARY</b>							
Electricity	27,000	KWH	\$3,442.99	\$0.00	\$3,442.99	0.1275	75.89%
Water	221	CCF	\$870.76	\$0.00	\$870.76	3.9401	19.19%
Sewer	54	CCF	\$223.35	\$0.00	\$223.35	4.1361	4.92%
<b>Total Cost:</b>			<b>\$4,537.10</b>	<b>\$0.00</b>	<b>\$4,537.10</b>		

For MILAM ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

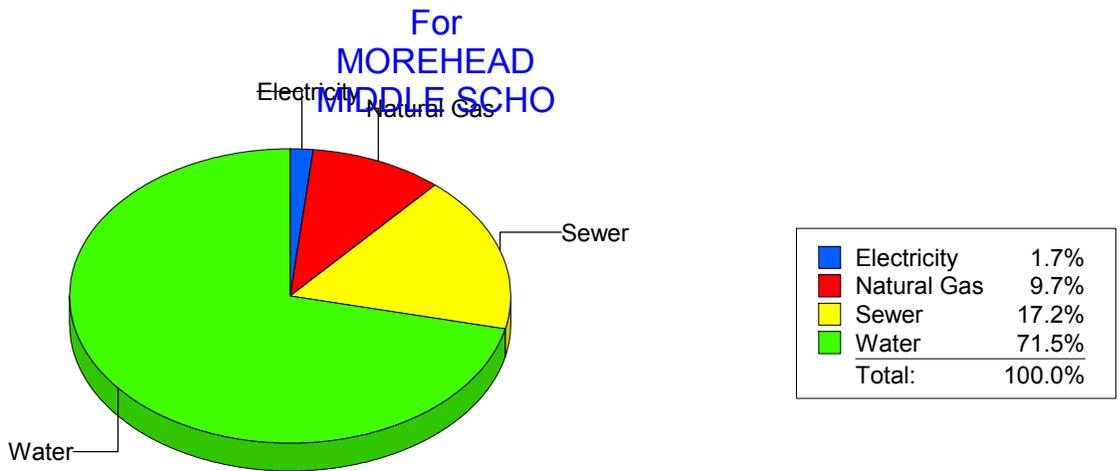
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO</b>							
Electricity	454	KWH	\$52.99	\$0.00	\$52.99	0.1167	1.68%
Natural Gas	457	CCF	\$306.42	\$0.00	\$306.42	0.6705	9.70%
Water	1,136	CCF	\$2,258.28	\$0.00	\$2,258.28	1.9879	71.46%
Sewer	227	CCF	\$542.49	\$0.00	\$542.49	2.3898	17.17%
<b>Total Cost:</b>			<b>\$3,160.18</b>	<b>\$0.00</b>	<b>\$3,160.18</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el paso**

Energy CAP

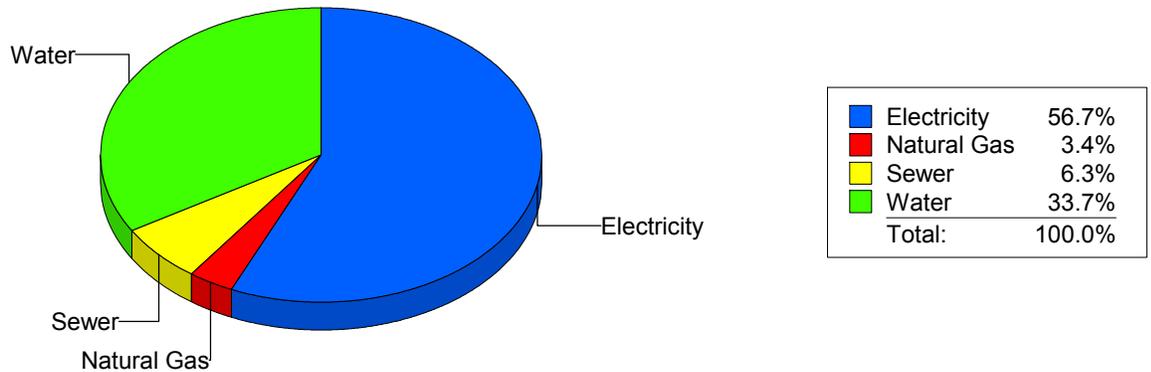
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY</b>							
Electricity	28,580	KWH	\$3,922.83	\$0.00	\$3,922.83	0.1373	56.69%
Natural Gas	115	CCF	\$231.97	\$0.00	\$231.97	2.0171	3.35%
Water	753	CCF	\$2,330.71	\$0.00	\$2,330.71	3.0952	33.68%
Sewer	227	CCF	\$434.09	\$0.00	\$434.09	1.9123	6.27%
<b>Total Cost:</b>			<b>\$6,919.60</b>	<b>\$0.00</b>	<b>\$6,919.60</b>		

For NEWMAN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

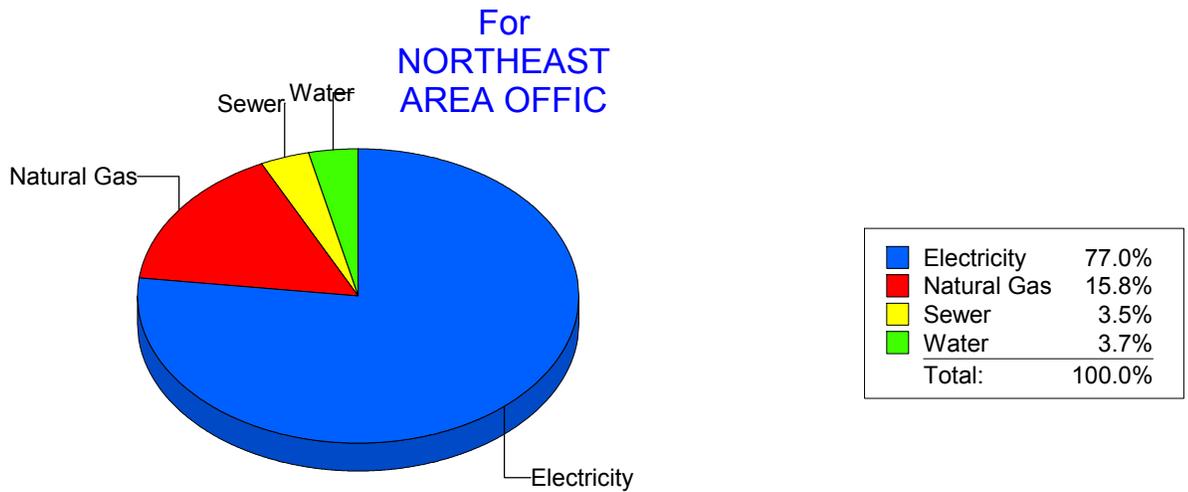
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC</b>							
Electricity	9,280	KWH	\$1,199.29	\$0.00	\$1,199.29	0.1292	77.03%
Natural Gas	17	CCF	\$245.74	\$0.00	\$245.74	14.4553	15.78%
Water	7	CCF	\$57.20	\$0.00	\$57.20	8.1714	3.67%
Sewer	8	CCF	\$54.76	\$0.00	\$54.76	6.8450	3.52%
<b>Total Cost:</b>			<b>\$1,556.99</b>	<b>\$0.00</b>	<b>\$1,556.99</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el paso**

Energy CAP

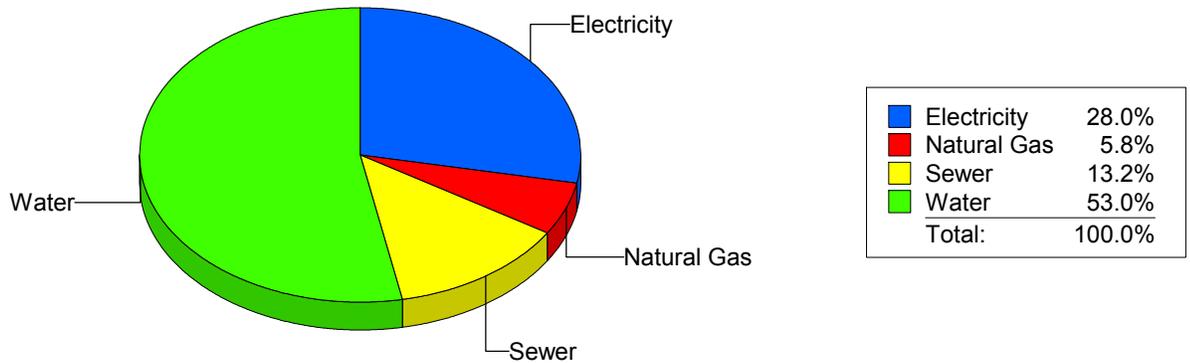
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS</b>							
Electricity	6,225	KWH	\$616.84	\$0.00	\$616.84	0.0991	27.99%
Natural Gas	20	CCF	\$128.03	\$0.00	\$128.03	6.4015	5.81%
Water	249	CCF	\$1,169.03	\$0.00	\$1,169.03	4.6949	53.04%
Sewer	44	CCF	\$289.95	\$0.00	\$289.95	6.5898	13.16%
<b>Total Cost:</b>			<b>\$2,203.85</b>	<b>\$0.00</b>	<b>\$2,203.85</b>		

For  
NORTHEAST  
AREA TRANS



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

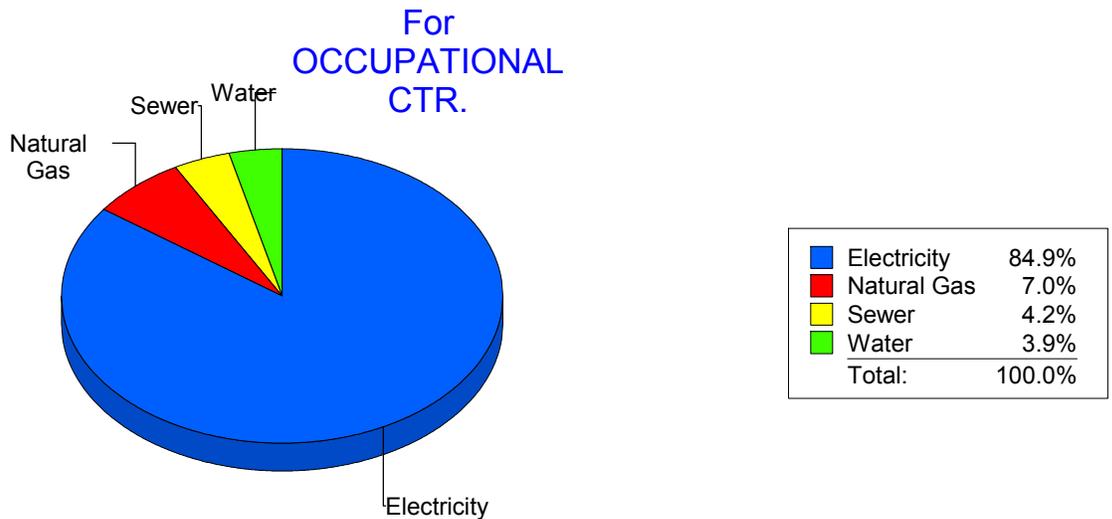
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.</b>							
Electricity	8,200	KWH	\$1,197.87	\$0.00	\$1,197.87	0.1461	84.89%
Natural Gas	88	CCF	\$99.06	\$0.00	\$99.06	1.1257	7.02%
Water	6	CCF	\$55.12	\$0.00	\$55.12	9.1867	3.91%
Sewer	4	CCF	\$59.03	\$0.00	\$59.03	14.7575	4.18%
<b>Total Cost:</b>			<b>\$1,411.08</b>	<b>\$0.00</b>	<b>\$1,411.08</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

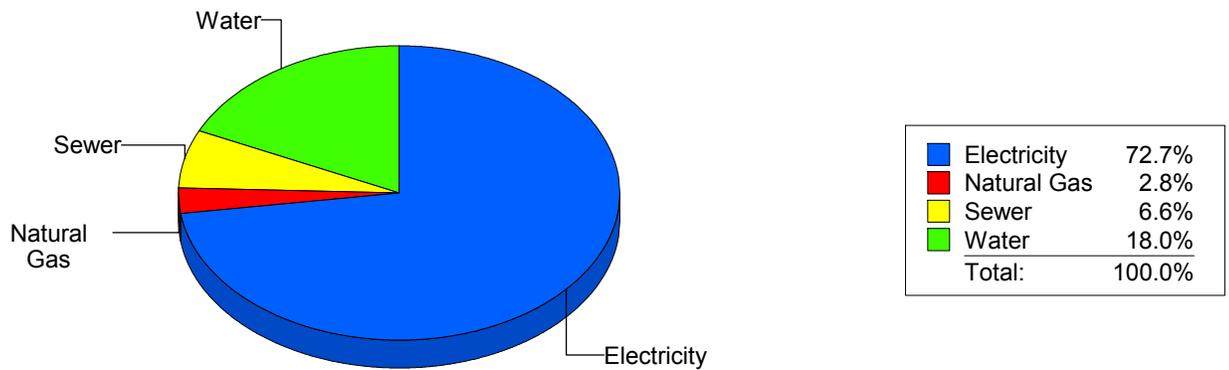
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PARK ELEMENTARY - PARK ELEMENTARY</b>							
Electricity	31,407	KWH	\$4,834.02	\$0.00	\$4,834.02	0.1539	72.70%
Natural Gas	137	CCF	\$183.20	\$0.00	\$183.20	1.3372	2.76%
Water	419	CCF	\$1,193.67	\$0.00	\$1,193.67	2.8489	17.95%
Sewer	181	CCF	\$437.93	\$0.00	\$437.93	2.4195	6.59%
<b>Total Cost:</b>			<b>\$6,648.82</b>	<b>\$0.00</b>	<b>\$6,648.82</b>		

For PARK ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

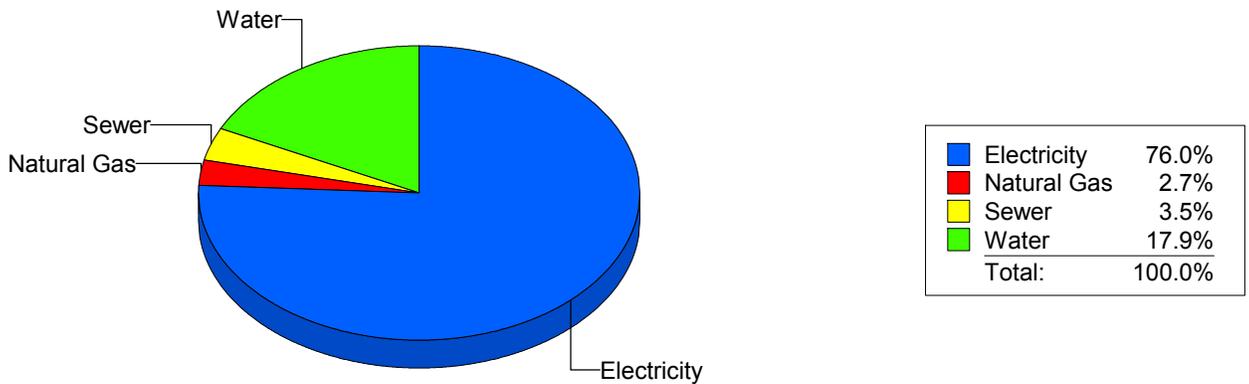
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PAUL MORENO - PAUL MORENO</b>							
Electricity	69,300	KWH	\$8,476.65	\$0.00	\$8,476.65	0.1223	75.95%
Natural Gas	346	CCF	\$303.15	\$0.00	\$303.15	0.8762	2.72%
Water	487	CCF	\$1,993.14	\$0.00	\$1,993.14	4.0927	17.86%
Sewer	134	CCF	\$387.26	\$0.00	\$387.26	2.8900	3.47%
<b>Total Cost:</b>			<b>\$11,160.20</b>	<b>\$0.00</b>	<b>\$11,160.20</b>		

For PAUL MORENO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

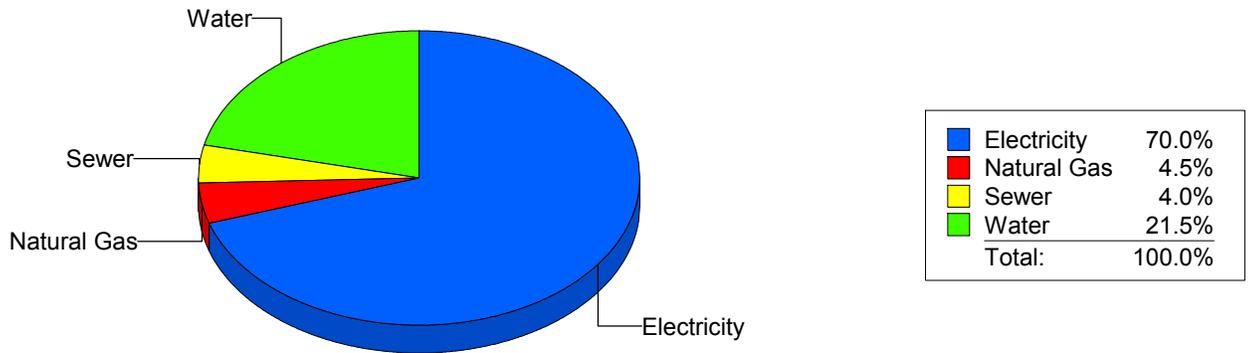
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POLK ELEMENTARY - POLK ELEMENTARY</b>							
Electricity	41,000	KWH	\$4,845.91	\$0.00	\$4,845.91	0.1182	69.98%
Natural Gas	364	CCF	\$313.32	\$0.00	\$313.32	0.8608	4.52%
Water	397	CCF	\$1,488.76	\$0.00	\$1,488.76	3.7500	21.50%
Sewer	93	CCF	\$277.17	\$0.00	\$277.17	2.9803	4.00%
<b>Total Cost:</b>			<b>\$6,925.16</b>	<b>\$0.00</b>	<b>\$6,925.16</b>		

For POLK ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

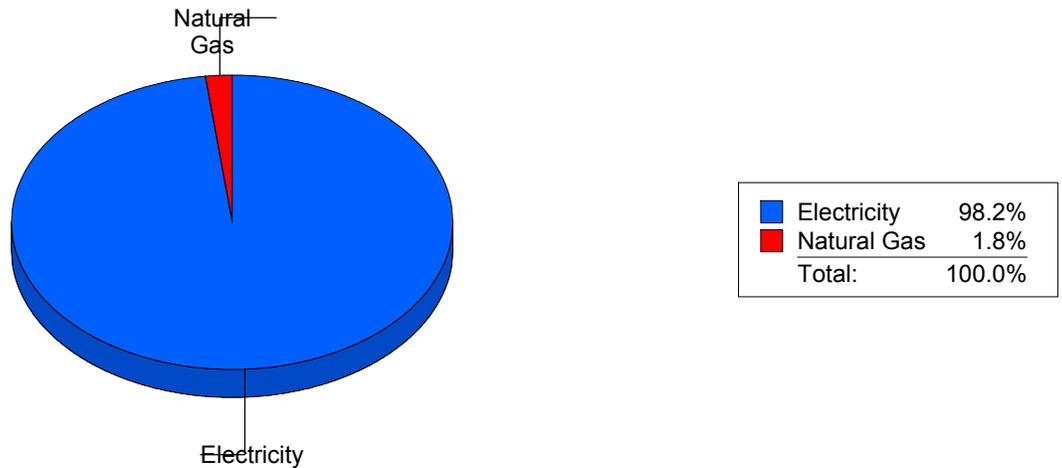
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POWELL - POWELL</b>							
Electricity	74,520	KWH	\$11,140.52	\$0.00	\$11,140.52	0.1495	98.18%
Natural Gas	280	CCF	\$206.29	\$0.00	\$206.29	0.7368	1.82%
<b>Total Cost:</b>			<b>\$11,346.81</b>	<b>\$0.00</b>	<b>\$11,346.81</b>		

For POWELL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el paso**

Energy CAP

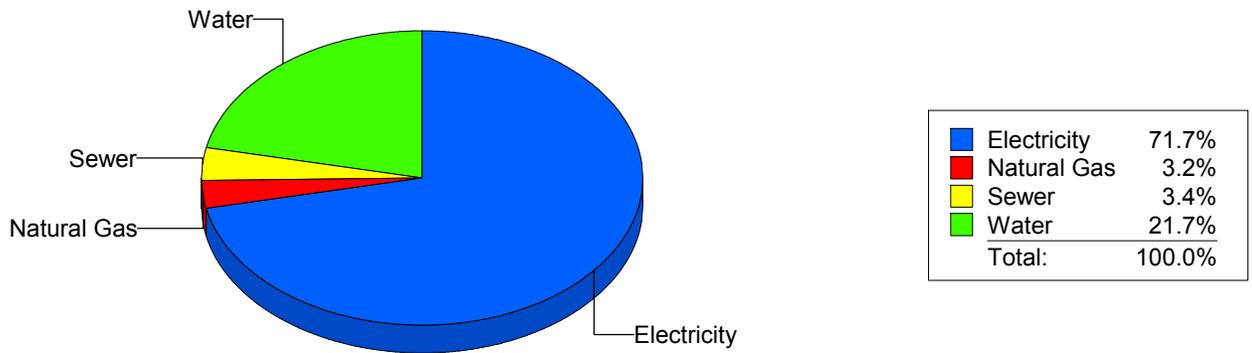
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY</b>							
Electricity	36,249	KWH	\$4,965.80	\$0.00	\$4,965.80	0.1370	71.66%
Natural Gas	200	CCF	\$220.54	\$0.00	\$220.54	1.1027	3.18%
Water	447	CCF	\$1,505.93	\$0.00	\$1,505.93	3.3690	21.73%
Sewer	115	CCF	\$237.35	\$0.00	\$237.35	2.0639	3.43%
<b>Total Cost:</b>			<b>\$6,929.62</b>	<b>\$0.00</b>	<b>\$6,929.62</b>		

For PUTNAM ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

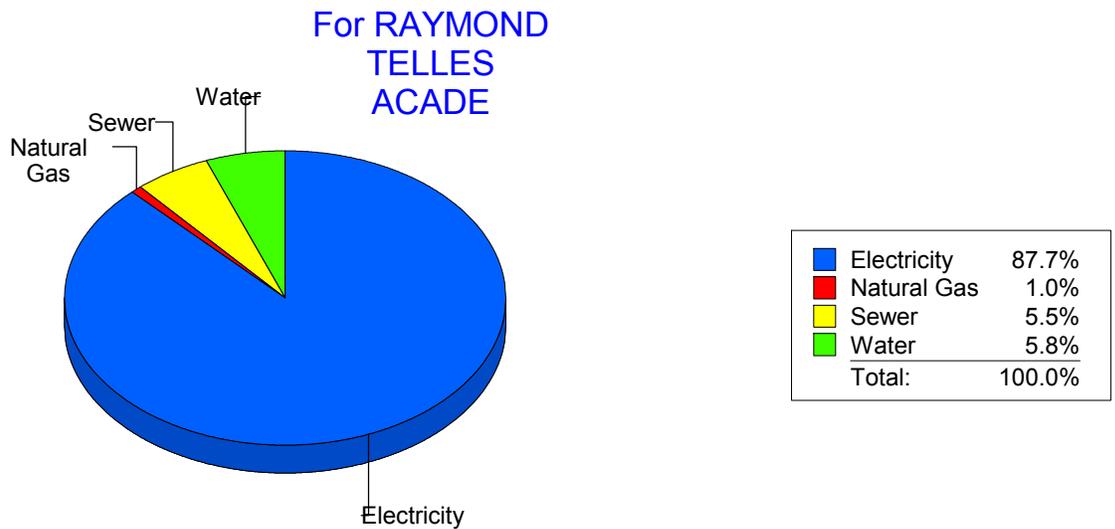
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE</b>							
Electricity	39,400	KWH	\$5,147.43	\$0.00	\$5,147.43	0.1306	87.72%
Natural Gas	0	CCF	\$59.52	\$0.00	\$59.52	0.0000	1.01%
Water	115	CCF	\$338.39	\$0.00	\$338.39	2.9425	5.77%
Sewer	126	CCF	\$322.71	\$0.00	\$322.71	2.5612	5.50%
<b>Total Cost:</b>			<b>\$5,868.05</b>	<b>\$0.00</b>	<b>\$5,868.05</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

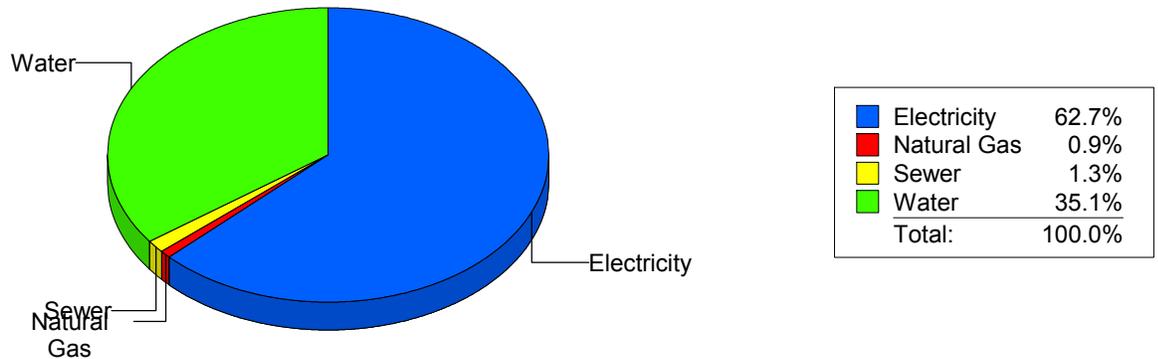
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE</b>							
Electricity	117,900	KWH	\$13,867.14	\$0.00	\$13,867.14	0.1176	62.70%
Natural Gas	281	CCF	\$206.85	\$0.00	\$206.85	0.7361	0.94%
Water	1,545	CCF	\$7,764.24	\$0.00	\$7,764.24	5.0254	35.11%
Sewer	93	CCF	\$277.17	\$0.00	\$277.17	2.9803	1.25%
<b>Total Cost:</b>			<b>\$22,115.40</b>	<b>\$0.00</b>	<b>\$22,115.40</b>		

For  
RICHARDSON  
MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

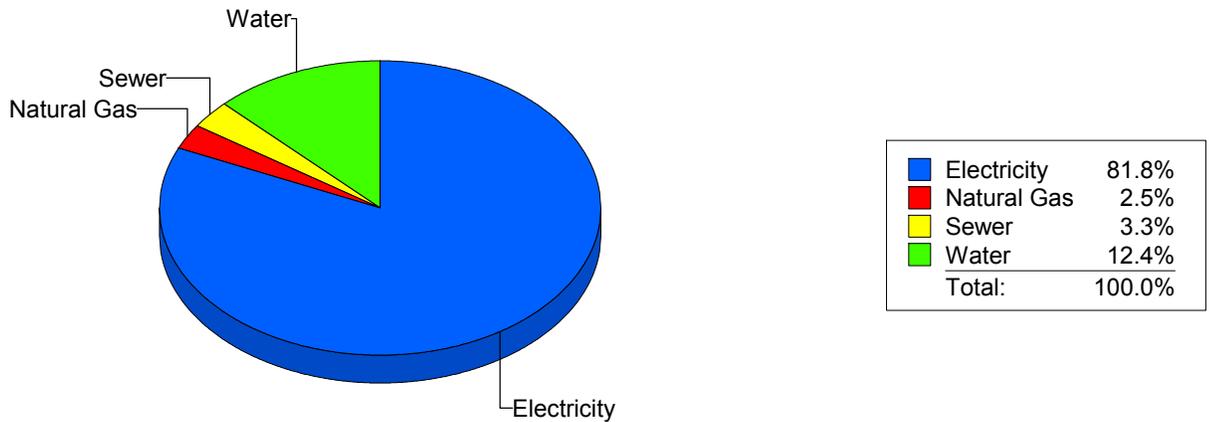
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY</b>							
Electricity	68,280	KWH	\$9,175.36	\$0.00	\$9,175.36	0.1344	81.79%
Natural Gas	417	CCF	\$283.81	\$0.00	\$283.81	0.6806	2.53%
Water	469	CCF	\$1,392.68	\$0.00	\$1,392.68	2.9695	12.41%
Sewer	158	CCF	\$366.87	\$0.00	\$366.87	2.3220	3.27%
<b>Total Cost:</b>			<b>\$11,218.72</b>	<b>\$0.00</b>	<b>\$11,218.72</b>		

For RIVERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

Energy CAP

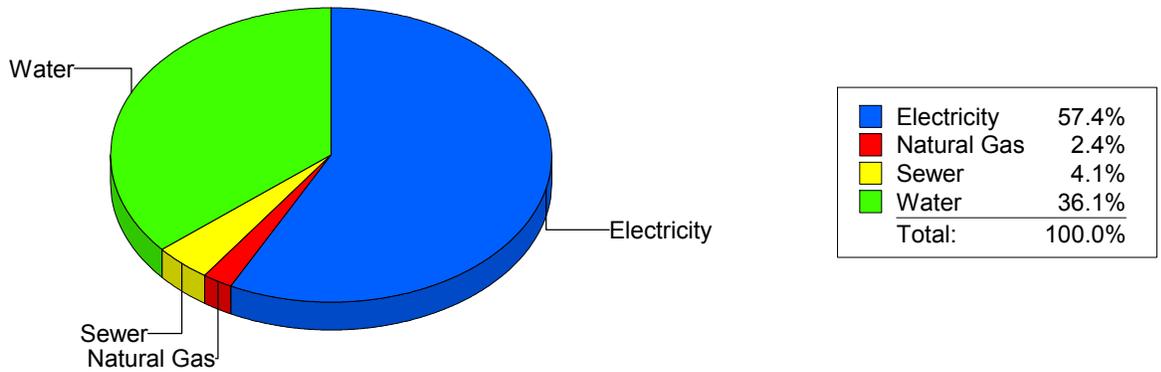
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY</b>							
Electricity	48,067	KWH	\$5,715.70	\$0.00	\$5,715.70	0.1189	57.37%
Natural Gas	239	CCF	\$241.09	\$0.00	\$241.09	1.0087	2.42%
Water	934	CCF	\$3,595.65	\$0.00	\$3,595.65	3.8497	36.09%
Sewer	182	CCF	\$410.92	\$0.00	\$410.92	2.2578	4.12%
<b>Total Cost:</b>			<b>\$9,963.36</b>	<b>\$0.00</b>	<b>\$9,963.36</b>		

For ROBERTS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

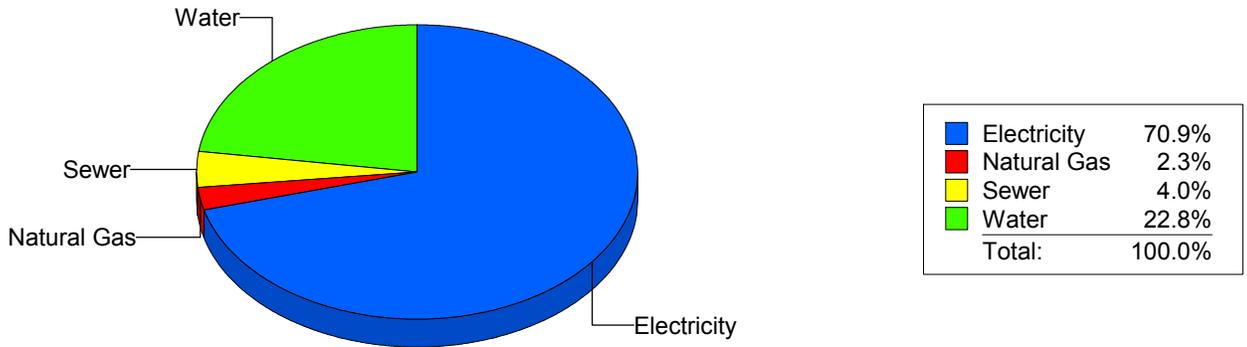
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN</b>							
Electricity	47,900	KWH	\$6,747.28	\$0.00	\$6,747.28	0.1409	70.93%
Natural Gas	196	CCF	\$217.90	\$0.00	\$217.90	1.1117	2.29%
Water	869	CCF	\$2,170.90	\$0.00	\$2,170.90	2.4982	22.82%
Sewer	116	CCF	\$376.23	\$0.00	\$376.23	3.2434	3.96%
<b>Total Cost:</b>			<b>\$9,512.31</b>	<b>\$0.00</b>	<b>\$9,512.31</b>		

For ROSA GUERRERO ELEMEN



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

Energy CAP

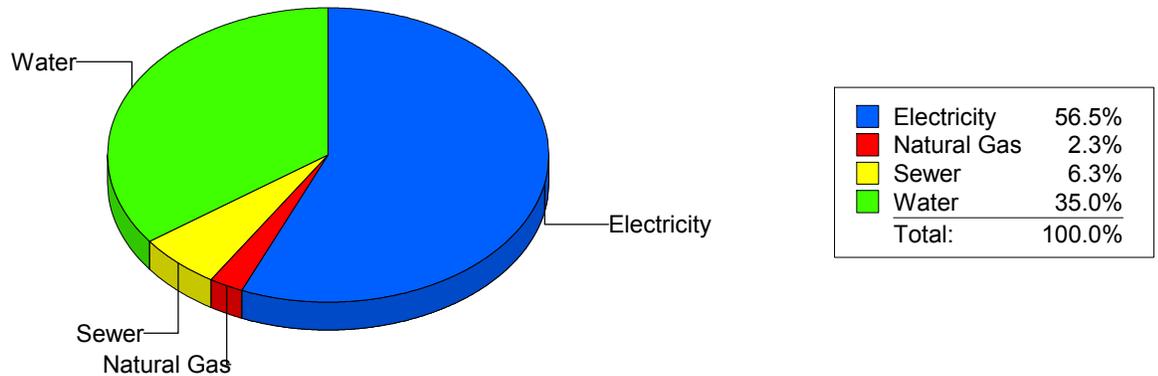
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL</b>							
Electricity	73,528	KWH	\$9,532.07	\$0.00	\$9,532.07	0.1296	56.48%
Natural Gas	597	CCF	\$383.66	\$0.00	\$383.66	0.6426	2.27%
Water	2,093	CCF	\$5,899.42	\$0.00	\$5,899.42	2.8186	34.95%
Sewer	662	CCF	\$1,062.39	\$0.00	\$1,062.39	1.6048	6.29%
<b>Total Cost:</b>			<b>\$16,877.54</b>	<b>\$0.00</b>	<b>\$16,877.54</b>		

For ROSS  
MIDDLE  
SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

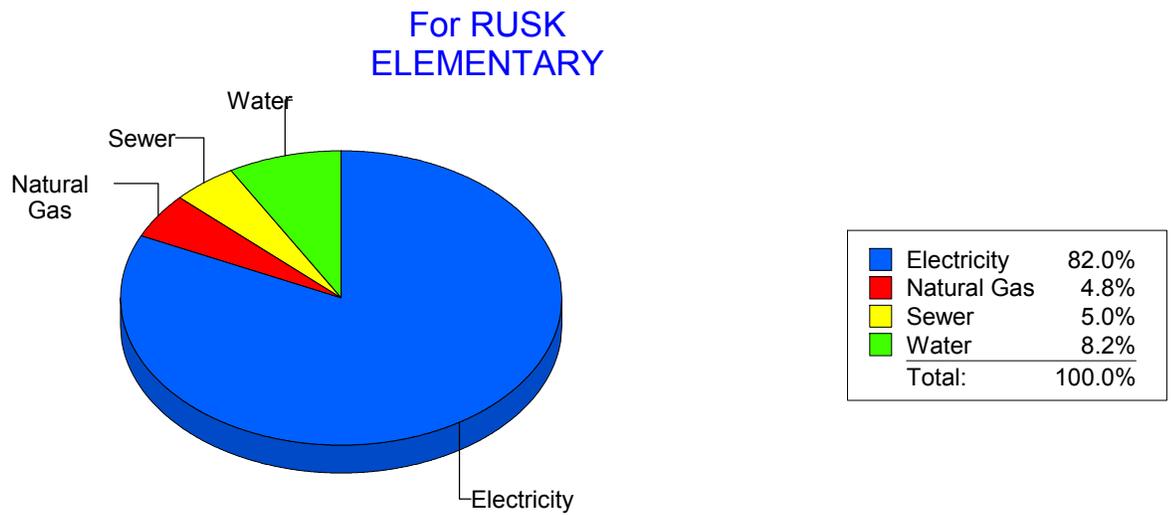
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RUSK ELEMENTARY - RUSK ELEMENTARY</b>							
Electricity	33,660	KWH	\$4,392.68	\$0.00	\$4,392.68	0.1305	82.04%
Natural Gas	161	CCF	\$256.85	\$0.00	\$256.85	1.5953	4.80%
Water	163	CCF	\$439.47	\$0.00	\$439.47	2.6961	8.21%
Sewer	87	CCF	\$265.63	\$0.00	\$265.63	3.0532	4.96%
<b>Total Cost:</b>			<b>\$5,354.63</b>	<b>\$0.00</b>	<b>\$5,354.63</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el paso**

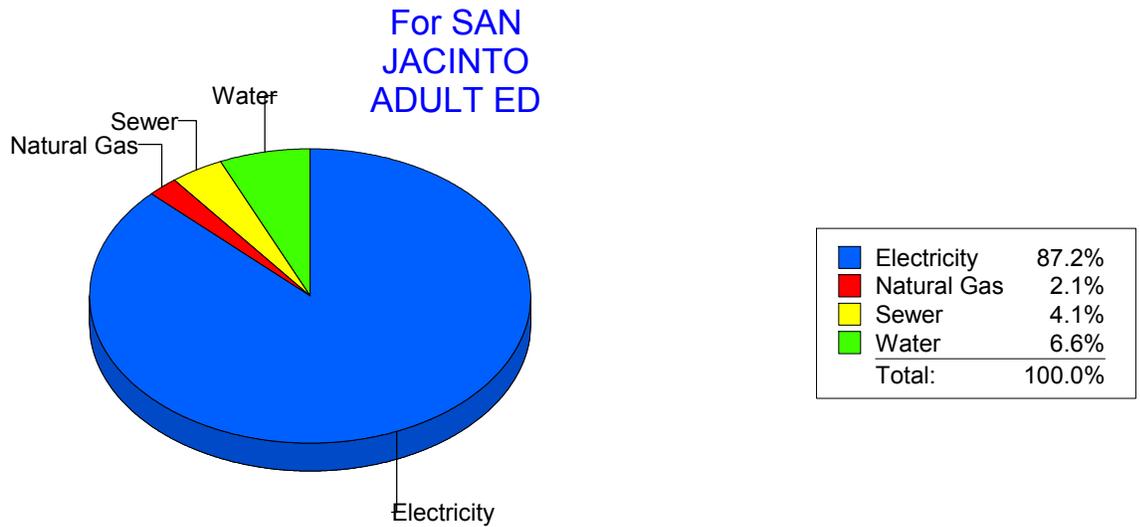
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED</b>							
Electricity	15,500	KWH	\$2,427.88	\$0.00	\$2,427.88	0.1566	87.18%
Natural Gas	0	CCF	\$59.52	\$0.00	\$59.52	0.0000	2.14%
Water	64	CCF	\$184.53	\$0.00	\$184.53	2.8833	6.63%
Sewer	33	CCF	\$112.86	\$0.00	\$112.86	3.4200	4.05%
<b>Total Cost:</b>			<b>\$2,784.79</b>	<b>\$0.00</b>	<b>\$2,784.79</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

Energy CAP

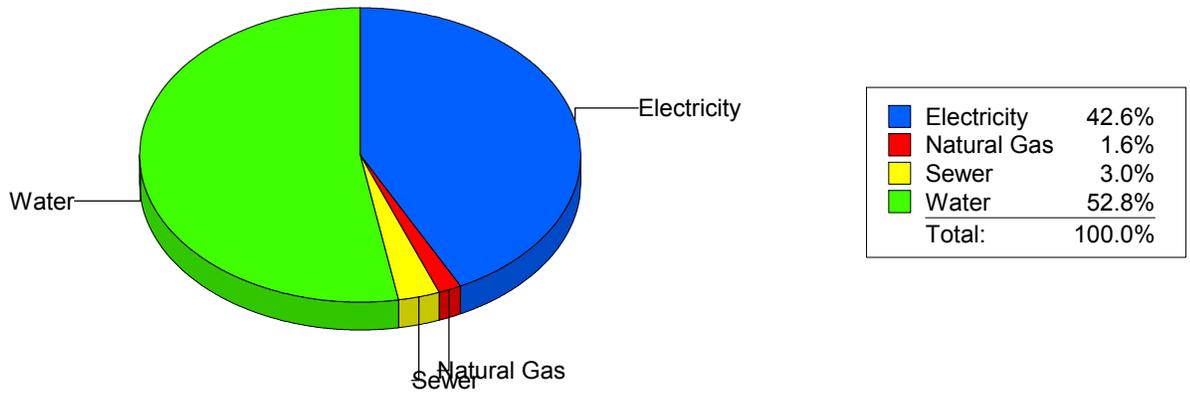
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY</b>							
Electricity	21,281	KWH	\$2,590.67	\$0.00	\$2,590.67	0.1217	42.61%
Natural Gas	88	CCF	\$99.06	\$0.00	\$99.06	1.1257	1.63%
Water	720	CCF	\$3,209.17	\$0.00	\$3,209.17	4.4572	52.79%
Sewer	82	CCF	\$180.48	\$0.00	\$180.48	2.2010	2.97%
<b>Total Cost:</b>			<b>\$6,079.38</b>	<b>\$0.00</b>	<b>\$6,079.38</b>		

For  
SCHUSTER  
ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el paso**

Energy CAP

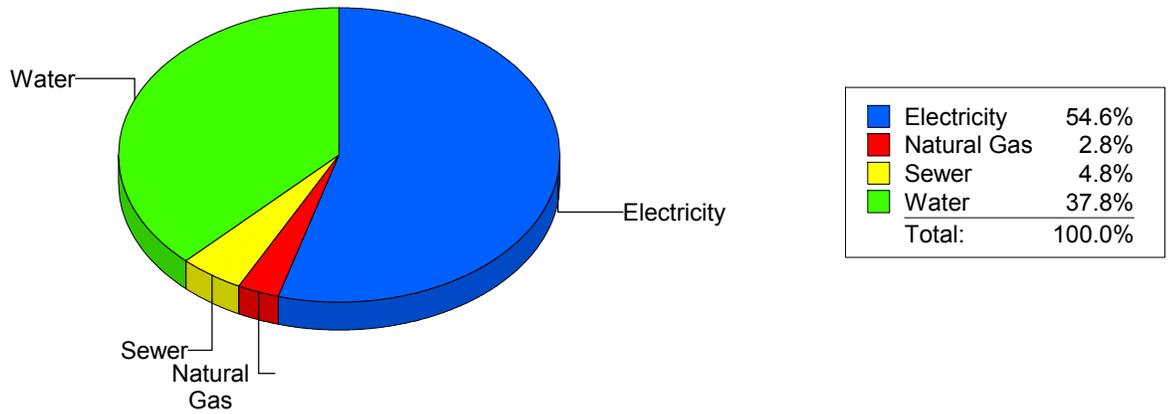
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: STANTON ELEMENTARY - STANTON ELEMENTARY</b>							
Electricity	32,785	KWH	\$4,551.65	\$0.00	\$4,551.65	0.1388	54.56%
Natural Gas	224	CCF	\$233.96	\$0.00	\$233.96	1.0445	2.80%
Water	884	CCF	\$3,155.14	\$0.00	\$3,155.14	3.5692	37.82%
Sewer	203	CCF	\$400.97	\$0.00	\$400.97	1.9752	4.81%
<b>Total Cost:</b>			<b>\$8,341.72</b>	<b>\$0.00</b>	<b>\$8,341.72</b>		

For STANTON ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

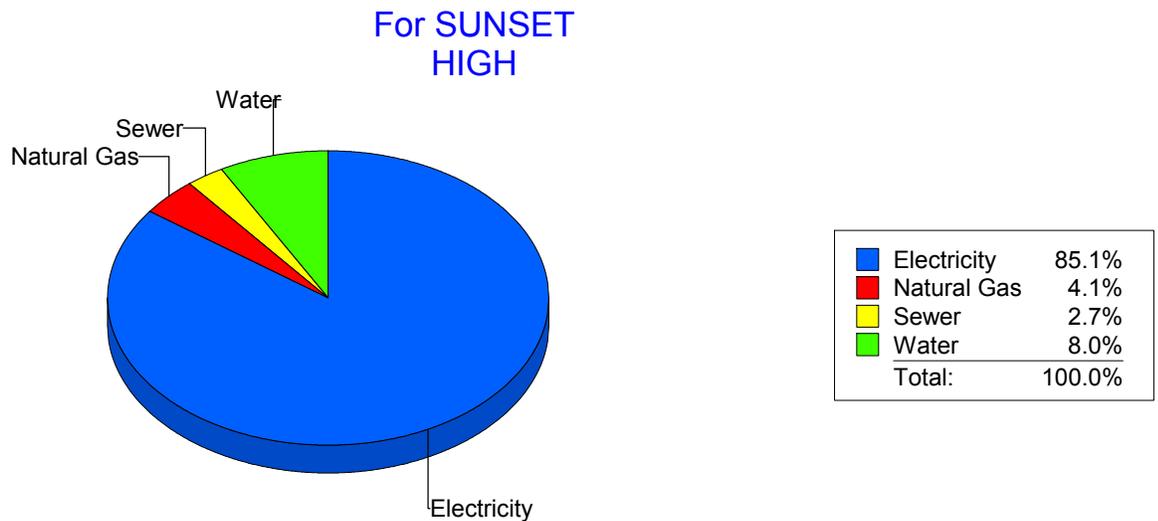
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SUNSET HIGH - SUNSET HIGH</b>							
Electricity	22,400	KWH	\$2,826.66	\$0.00	\$2,826.66	0.1262	85.08%
Natural Gas	159	CCF	\$137.84	\$0.00	\$137.84	0.8669	4.15%
Water	64	CCF	\$267.21	\$0.00	\$267.21	4.1752	8.04%
Sewer	17	CCF	\$90.78	\$0.00	\$90.78	5.3400	2.73%
<b>Total Cost:</b>			<b>\$3,322.49</b>	<b>\$0.00</b>	<b>\$3,322.49</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

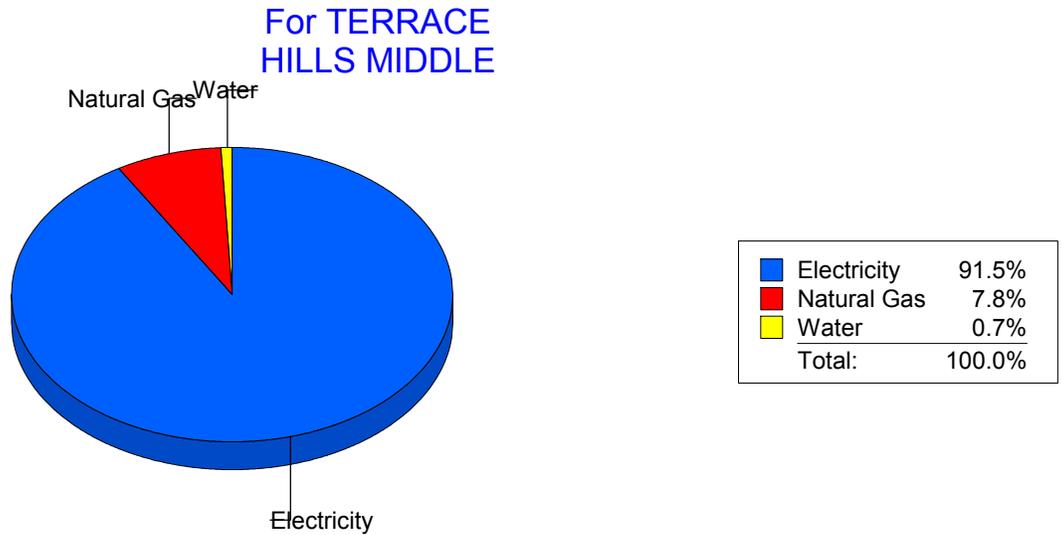
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE</b>							
Electricity	39,450	KWH	\$4,899.74	\$0.00	\$4,899.74	0.1242	91.49%
Natural Gas	566	CCF	\$416.15	\$0.00	\$416.15	0.7352	7.77%
Water	0	CCF	\$39.32	\$0.00	\$39.32	0.0000	0.73%
<b>Total Cost:</b>			<b>\$5,355.21</b>	<b>\$0.00</b>	<b>\$5,355.21</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

el Paso

Energy CAP

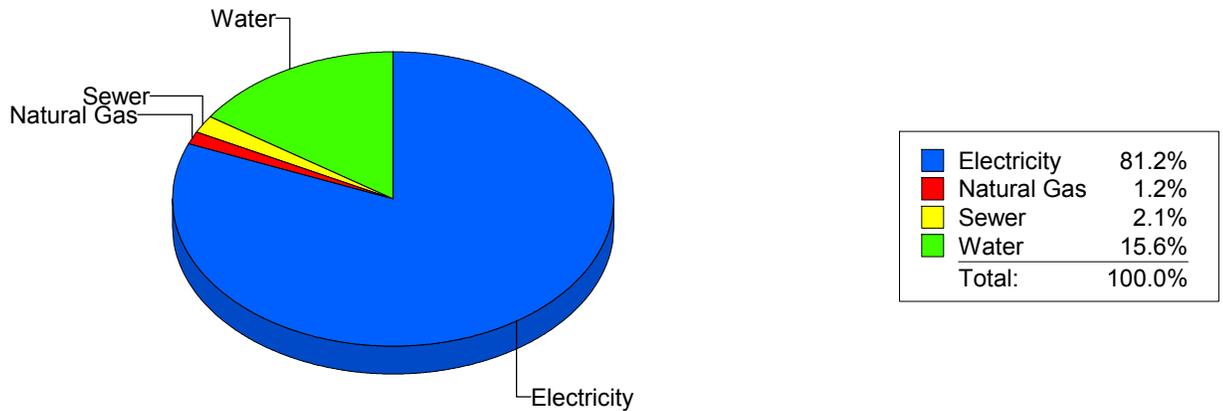
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY							
Electricity	93,840	KWH	\$12,497.85	\$0.00	\$12,497.85	0.1332	81.16%
Natural Gas	242	CCF	\$184.80	\$0.00	\$184.80	0.7636	1.20%
Water	565	CCF	\$2,395.66	\$0.00	\$2,395.66	4.2401	15.56%
Sewer	124	CCF	\$319.95	\$0.00	\$319.95	2.5802	2.08%
<b>Total Cost:</b>			<b>\$15,398.26</b>	<b>\$0.00</b>	<b>\$15,398.26</b>		

For TIPPIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names

**elpaso**

Energy CAP

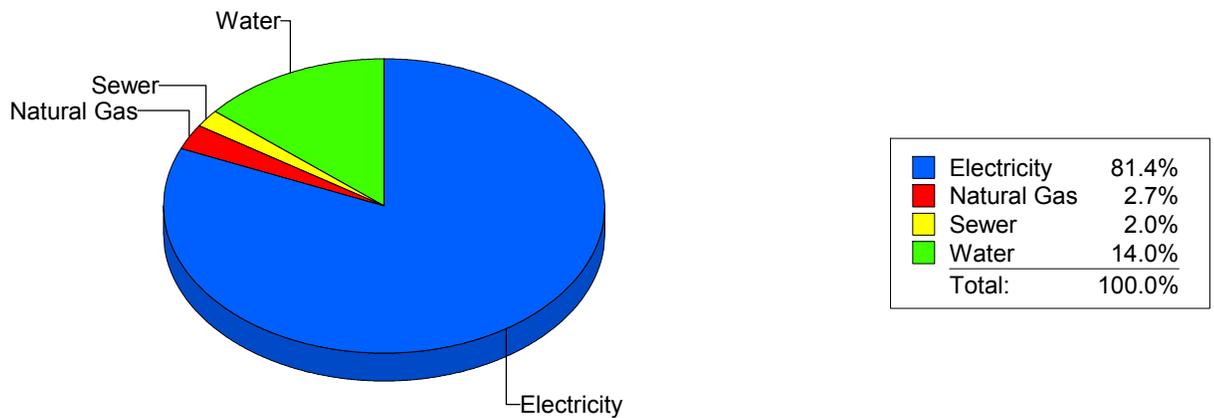
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TOMLEA - TOM LEA</b>							
Electricity	85,080	KWH	\$10,549.96	\$0.00	\$10,549.96	0.1240	81.38%
Natural Gas	528	CCF	\$346.02	\$0.00	\$346.02	0.6553	2.67%
Water	504	CCF	\$1,814.32	\$0.00	\$1,814.32	3.5998	14.00%
Sewer	76	CCF	\$253.71	\$0.00	\$253.71	3.3383	1.96%
<b>Total Cost:</b>			<b>\$12,964.01</b>	<b>\$0.00</b>	<b>\$12,964.01</b>		

For TOM LEA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

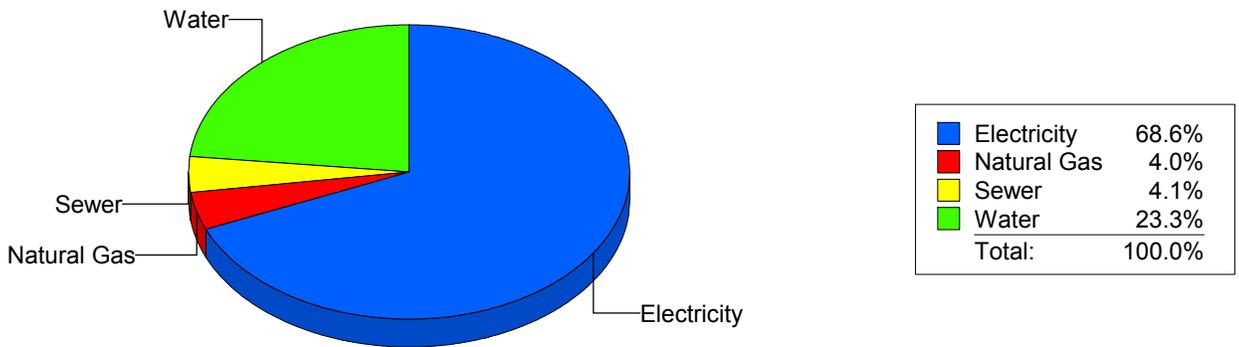
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC</b>							
Electricity	30,603	KWH	\$3,971.47	\$0.00	\$3,971.47	0.1298	68.65%
Natural Gas	219	CCF	\$231.31	\$0.00	\$231.31	1.0562	4.00%
Water	382	CCF	\$1,345.70	\$0.00	\$1,345.70	3.5228	23.26%
Sewer	84	CCF	\$236.75	\$0.00	\$236.75	2.8185	4.09%
<b>Total Cost:</b>			<b>\$5,785.23</b>	<b>\$0.00</b>	<b>\$5,785.23</b>		

For TRAVIS  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

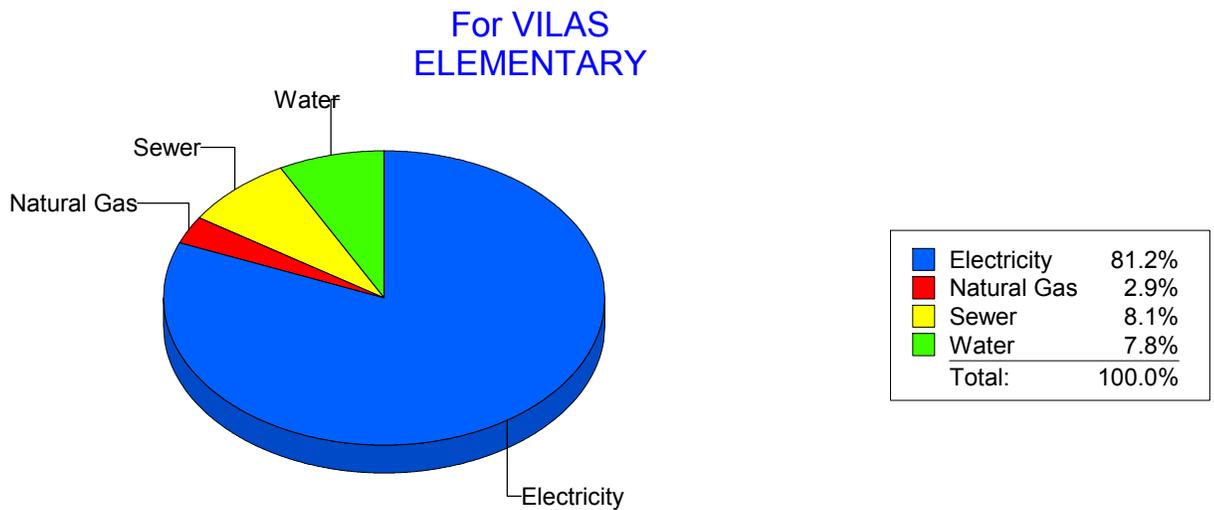
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: VILAS ELEMENTARY - VILAS ELEMENTARY</b>							
Electricity	56,750	KWH	\$7,165.80	\$0.00	\$7,165.80	0.1263	81.23%
Natural Gas	154	CCF	\$254.06	\$0.00	\$254.06	1.6497	2.88%
Water	214	CCF	\$686.38	\$0.00	\$686.38	3.2074	7.78%
Sewer	323	CCF	\$715.02	\$0.00	\$715.02	2.2137	8.11%
<b>Total Cost:</b>			<b>\$8,821.26</b>	<b>\$0.00</b>	<b>\$8,821.26</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

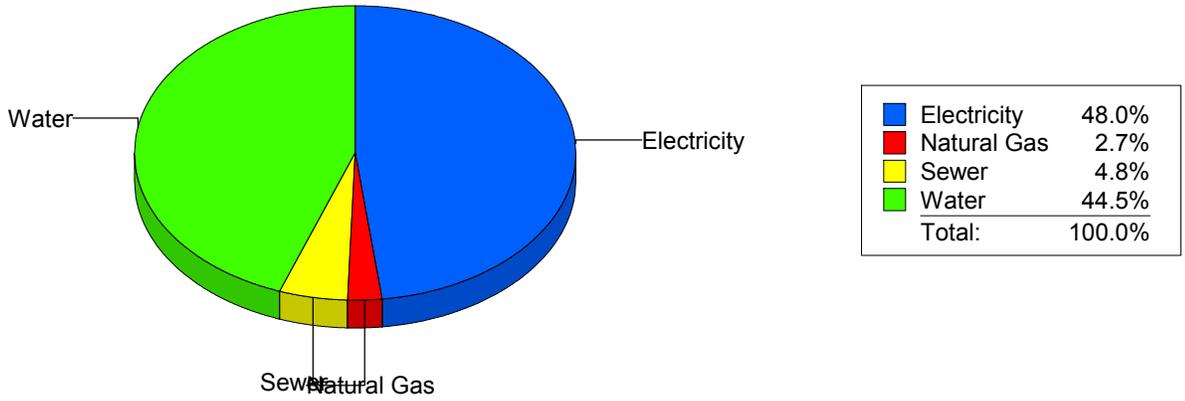
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR</b>							
Electricity	16,206	KWH	\$2,122.13	\$0.00	\$2,122.13	0.1309	47.97%
Natural Gas	2	CCF	\$119.94	\$0.00	\$119.94	59.9700	2.71%
Water	433	CCF	\$1,970.05	\$0.00	\$1,970.05	4.5498	44.53%
Sewer	56	CCF	\$211.92	\$0.00	\$211.92	3.7843	4.79%
<b>Total Cost:</b>			<b>\$4,424.04</b>	<b>\$0.00</b>	<b>\$4,424.04</b>		

For  
WAINWRIGHT  
ELEMENTAR



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

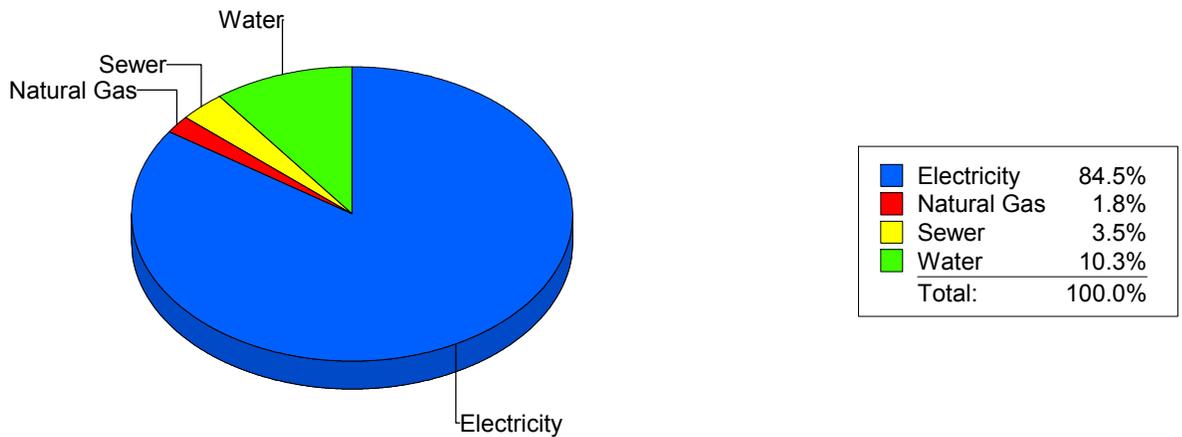
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN</b>							
Electricity	63,960	KWH	\$8,383.21	\$0.00	\$8,383.21	0.1311	84.47%
Natural Gas	230	CCF	\$178.00	\$0.00	\$178.00	0.7739	1.79%
Water	473	CCF	\$1,018.62	\$0.00	\$1,018.62	2.1535	10.26%
Sewer	84	CCF	\$345.15	\$0.00	\$345.15	4.1089	3.48%
<b>Total Cost:</b>			<b>\$9,924.98</b>	<b>\$0.00</b>	<b>\$9,924.98</b>		

For WESTERN HILLS ELEMEN



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el Paso**

Energy CAP

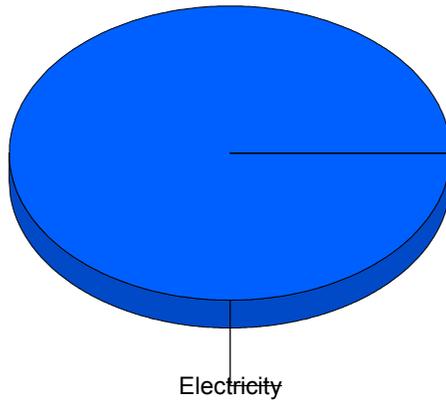
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity		2,556 KWH	\$341.86	\$0.00	\$341.86	0.1337	100.00%
<b>Total Cost:</b>			<b>\$341.86</b>	<b>\$0.00</b>	<b>\$341.86</b>		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

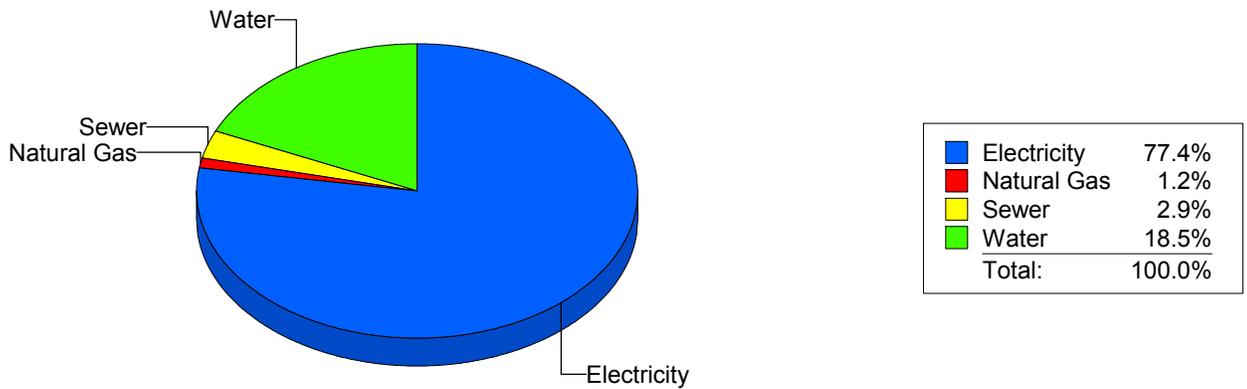
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY</b>							
Electricity	86,880	KWH	\$11,106.44	\$0.00	\$11,106.44	0.1278	77.43%
Natural Gas	217	CCF	\$170.65	\$0.00	\$170.65	0.7864	1.19%
Water	1,209	CCF	\$2,649.52	\$0.00	\$2,649.52	2.1915	18.47%
Sewer	194	CCF	\$416.55	\$0.00	\$416.55	2.1472	2.90%
<b>Total Cost:</b>			<b>\$14,343.16</b>	<b>\$0.00</b>	<b>\$14,343.16</b>		

For WHITAKER ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

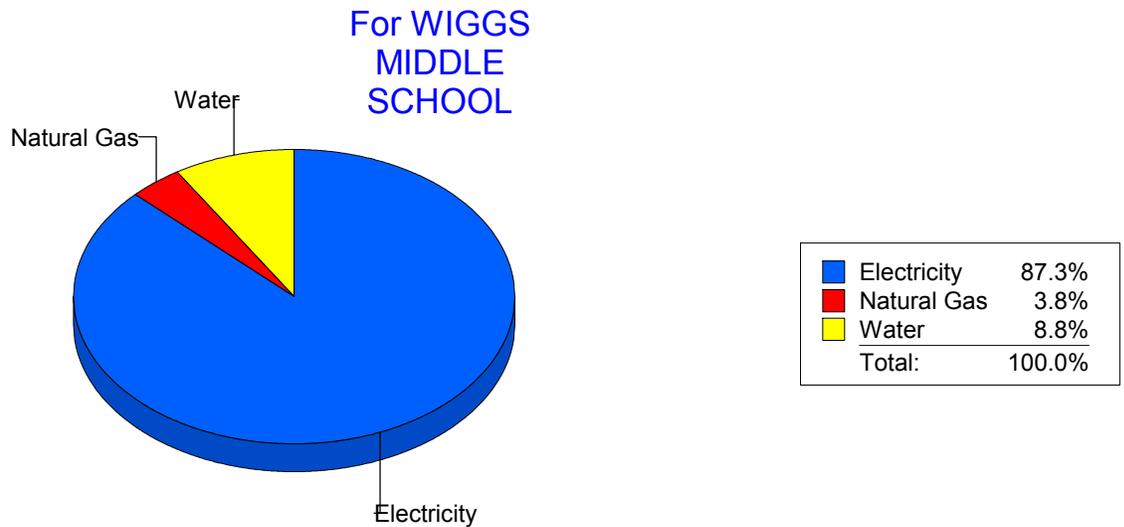
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL</b>							
Electricity	66,760	KWH	\$7,898.89	\$0.00	\$7,898.89	0.1183	87.32%
Natural Gas	529	CCF	\$346.59	\$0.00	\$346.59	0.6552	3.83%
Water	294	CCF	\$800.19	\$0.00	\$800.19	2.7217	8.85%
<b>Total Cost:</b>			<b>\$9,045.67</b>	<b>\$0.00</b>	<b>\$9,045.67</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

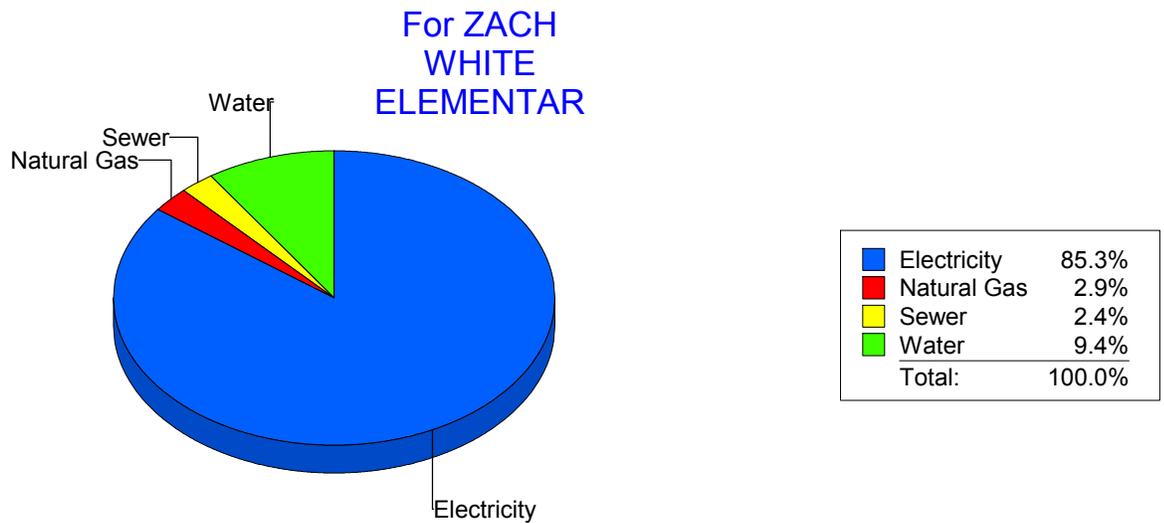
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR</b>							
Electricity	73,200	KWH	\$9,640.61	\$0.00	\$9,640.61	0.1317	85.32%
Natural Gas	380	CCF	\$322.38	\$0.00	\$322.38	0.8484	2.85%
Water	436	CCF	\$1,064.29	\$0.00	\$1,064.29	2.4410	9.42%
Sewer	99	CCF	\$271.48	\$0.00	\$271.48	2.7422	2.40%
<b>Total Cost:</b>			<b>\$11,298.76</b>	<b>\$0.00</b>	<b>\$11,298.76</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**el paso**

Energy CAP

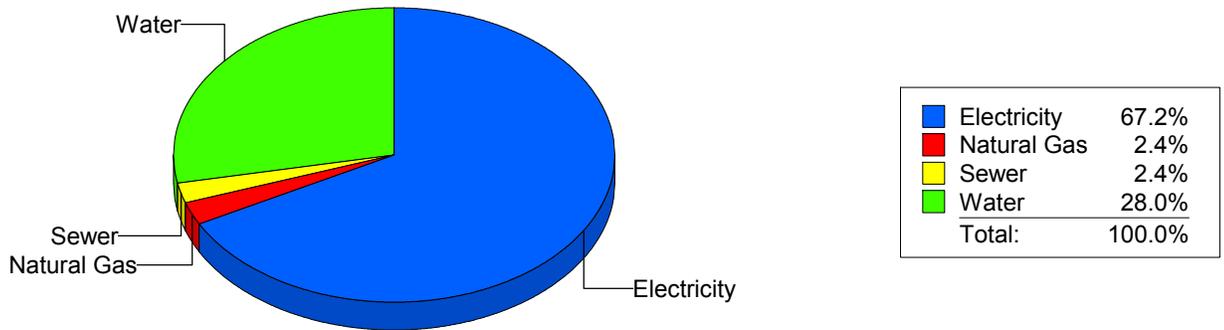
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC</b>							
Electricity	31,250	KWH	\$3,570.23	\$0.00	\$3,570.23	0.1142	67.22%
Natural Gas	141	CCF	\$127.66	\$0.00	\$127.66	0.9054	2.40%
Water	323	CCF	\$1,485.22	\$0.00	\$1,485.22	4.5982	27.96%
Sewer	44	CCF	\$128.04	\$0.00	\$128.04	2.9100	2.41%
<b>Total Cost:</b>			<b>\$5,311.15</b>	<b>\$0.00</b>	<b>\$5,311.15</b>		

For ZAVALA  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

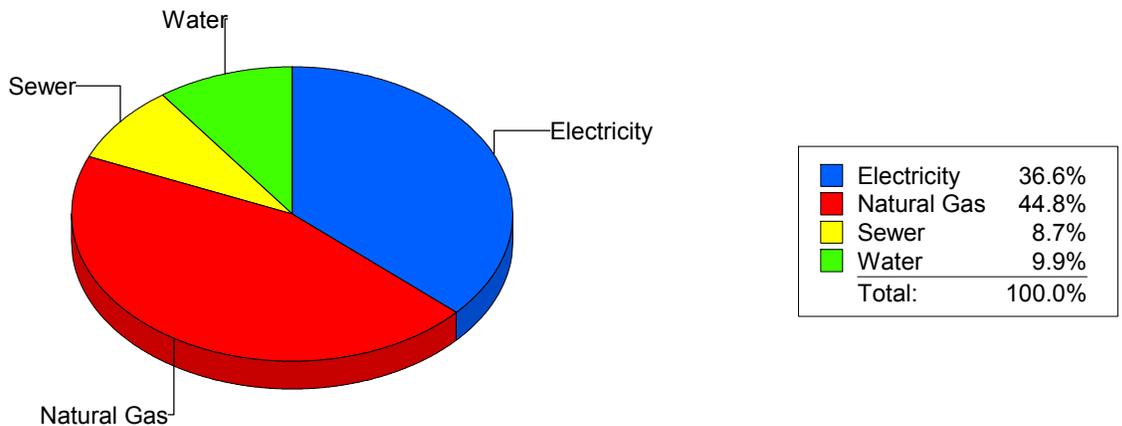
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZUNI COTTAGES - ZUNI COTTAGES</b>							
Electricity		505 KWH	\$97.45	\$0.00	\$97.45	0.1930	36.64%
Natural Gas		0 CCF	\$119.04	\$0.00	\$119.04	0.0000	44.75%
Water		2 CCF	\$26.26	\$0.00	\$26.26	13.1300	9.87%
Sewer		1 CCF	\$23.24	\$0.00	\$23.24	23.2400	8.74%
<b>Total Cost:</b>			<b>\$265.99</b>	<b>\$0.00</b>	<b>\$265.99</b>		

For ZUNI COTTAGES



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*

**elpaso**

Energy CAP

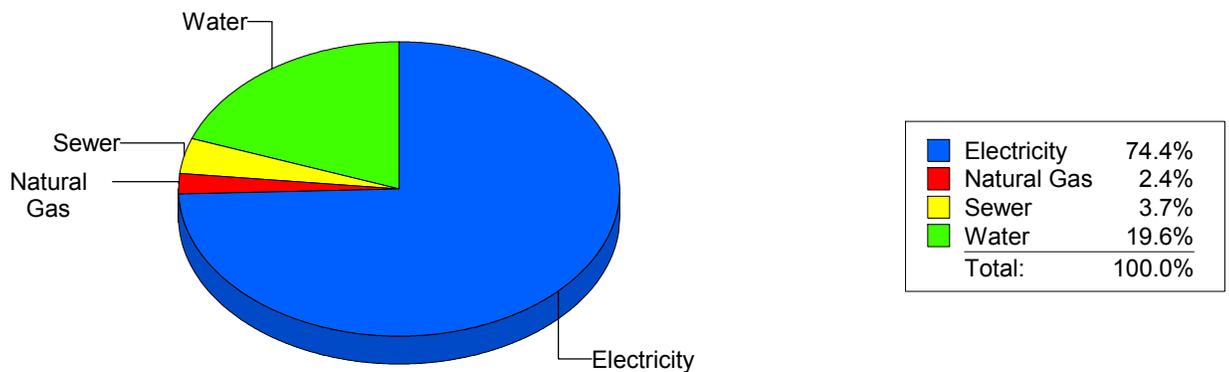
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>All Sites</b>							
Electricity	7,042,234	KWH	\$856,388.03	\$0.00	\$856,388.03	0.1216	74.40%
Natural Gas	30,772	CCF	\$27,181.89	\$0.00	\$27,181.89	0.8833	2.36%
Water	72,094	CCF	\$225,088.62	\$0.00	\$225,088.62	3.1222	19.56%
Sewer	17,823	CCF	\$42,345.53	\$0.00	\$42,345.53	2.3759	3.68%
<b>Total Cost:</b>			<b>\$1,151,004.07</b>	<b>\$0.00</b>	<b>\$1,151,004.07</b>		

For All Sites



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201309All Meter CodesAll Group Names*