

**elpaso**

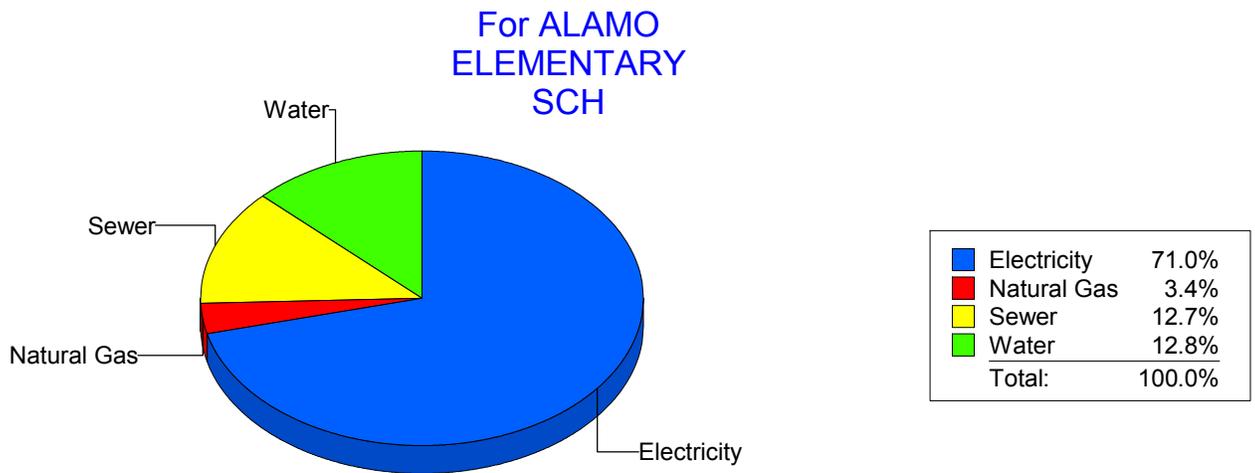
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH</b>							
Electricity	8,250	KWH	\$693.83	\$0.00	\$693.83	0.0841	71.02%
Natural Gas	0	CCF	\$33.38	\$0.00	\$33.38	0.0000	3.42%
Water	0	CCF	\$125.26	\$0.00	\$125.26	0.0000	12.82%
Sewer	0	CCF	\$124.48	\$0.00	\$124.48	0.0000	12.74%
<b>Total Cost:</b>			<b>\$976.95</b>	<b>\$0.00</b>	<b>\$976.95</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

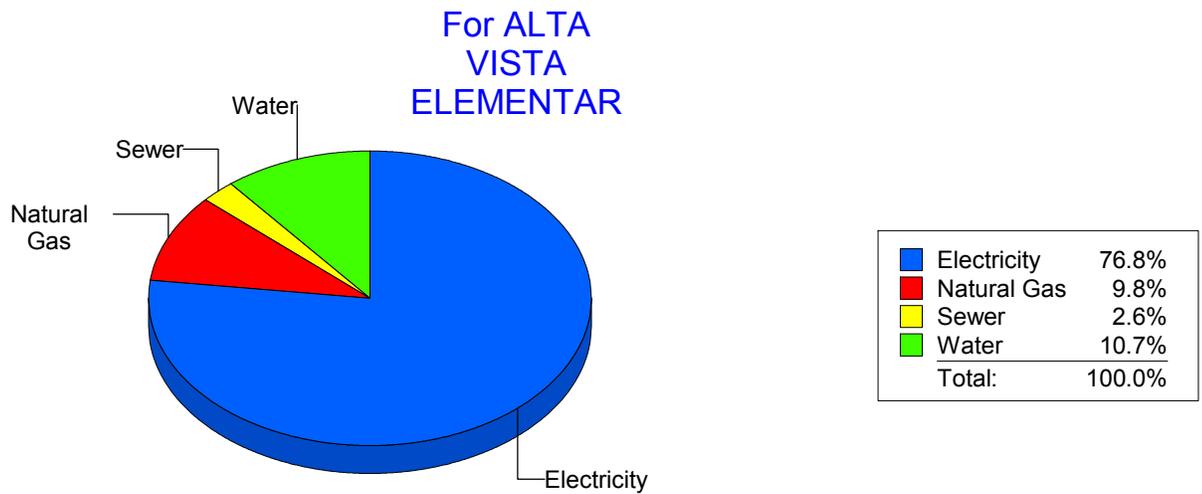
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR</b>							
Electricity	40,200	KWH	\$5,226.66	\$0.00	\$5,226.66	0.1300	76.82%
Natural Gas	1,194	CCF	\$669.25	\$0.00	\$669.25	0.5605	9.84%
Water	275	CCF	\$728.68	\$0.00	\$728.68	2.6497	10.71%
Sewer	92	CCF	\$179.08	\$0.00	\$179.08	1.9465	2.63%
<b>Total Cost:</b>			<b>\$6,803.67</b>	<b>\$0.00</b>	<b>\$6,803.67</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

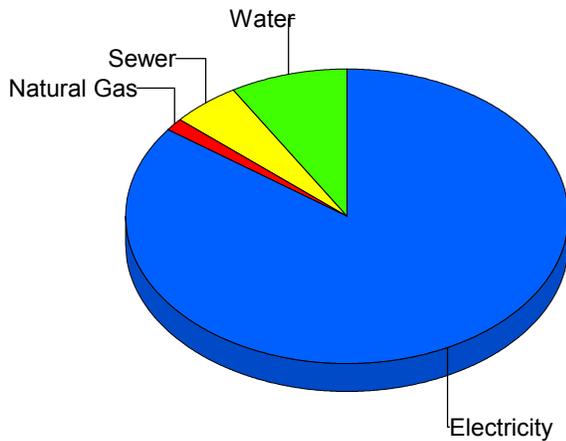
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL</b>							
Electricity	250,639	KWH	\$28,864.29	\$0.00	\$28,864.29	0.1152	85.04%
Natural Gas	786	CCF	\$497.13	\$0.00	\$497.13	0.6325	1.46%
Water	1,911	CCF	\$2,896.14	\$0.00	\$2,896.14	1.5155	8.53%
Sewer	1,217	CCF	\$1,683.20	\$0.00	\$1,683.20	1.3831	4.96%
<b>Total Cost:</b>			<b>\$33,940.76</b>	<b>\$0.00</b>	<b>\$33,940.76</b>		

For ANDRESS HIGH SCHOOL



Electricity	85.0%
Natural Gas	1.5%
Sewer	5.0%
Water	8.5%
<b>Total:</b>	<b>100.0%</b>

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**elpaso**

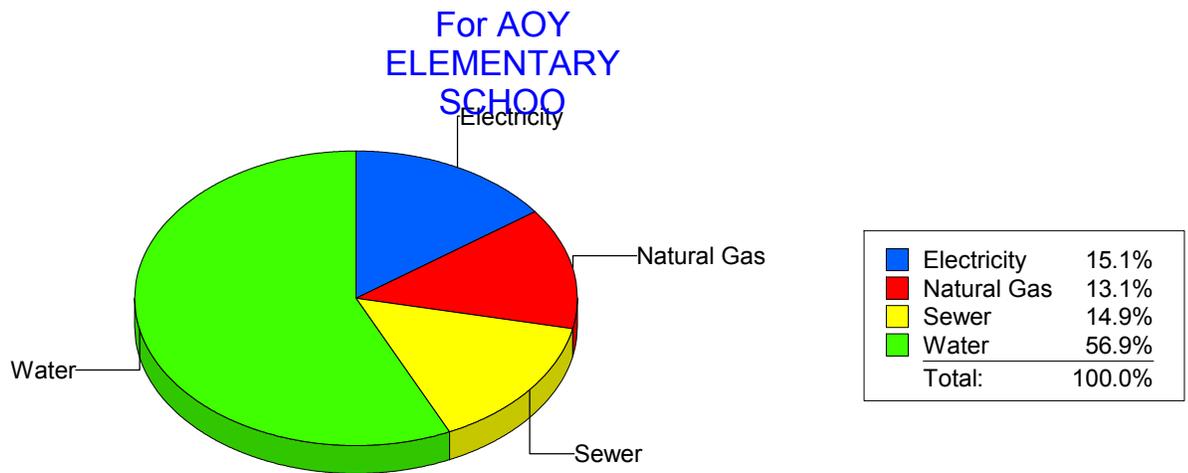
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO</b>							
Electricity	2,389	KWH	\$362.65	\$0.00	\$362.65	0.1518	15.10%
Natural Gas	493	CCF	\$315.66	\$0.00	\$315.66	0.6403	13.14%
Water	330	CCF	\$1,365.62	\$0.00	\$1,365.62	4.1382	56.86%
Sewer	76	CCF	\$357.95	\$0.00	\$357.95	4.7099	14.90%
<b>Total Cost:</b>			<b>\$2,401.88</b>	<b>\$0.00</b>	<b>\$2,401.88</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

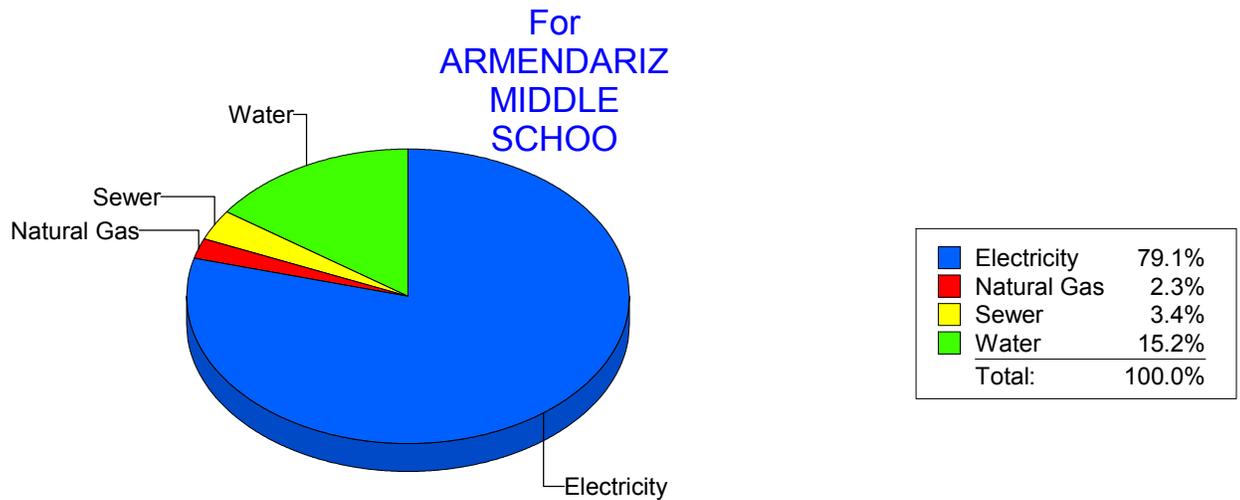
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO</b>							
Electricity	95,000	KWH	\$11,131.45	\$0.00	\$11,131.45	0.1172	79.08%
Natural Gas	572	CCF	\$322.51	\$0.00	\$322.51	0.5638	2.29%
Water	960	CCF	\$2,138.86	\$0.00	\$2,138.86	2.2280	15.19%
Sewer	214	CCF	\$483.73	\$0.00	\$483.73	2.2604	3.44%
<b>Total Cost:</b>			<b>\$14,076.55</b>	<b>\$0.00</b>	<b>\$14,076.55</b>		



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**elpaso**

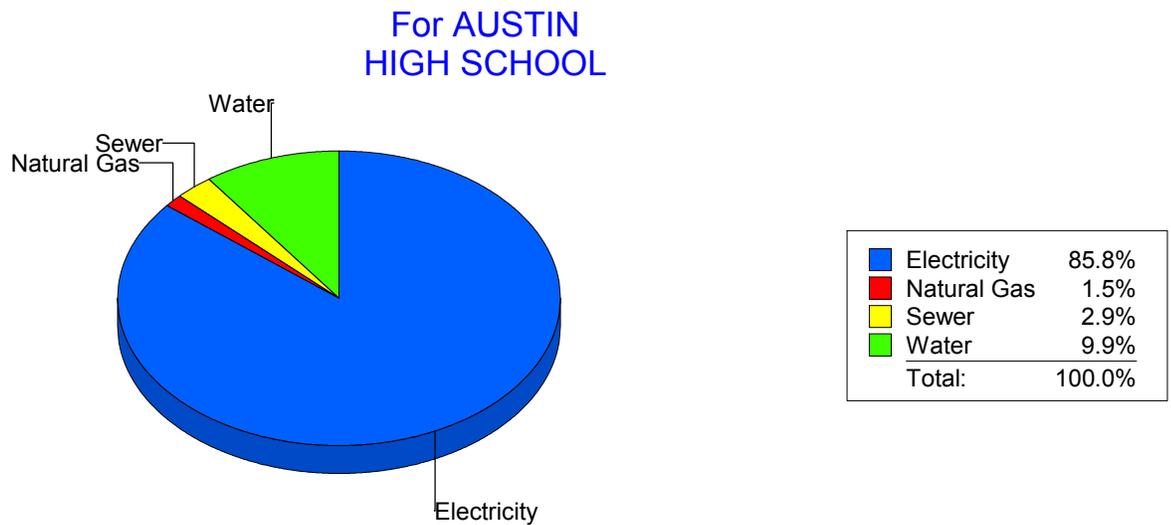
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL</b>							
Electricity	293,245	KWH	\$31,331.89	\$0.00	\$31,331.89	0.1068	85.77%
Natural Gas	867	CCF	\$533.56	\$0.00	\$533.56	0.6154	1.46%
Water	1,222	CCF	\$3,619.88	\$0.00	\$3,619.88	2.9623	9.91%
Sewer	391	CCF	\$1,044.95	\$0.00	\$1,044.95	2.6725	2.86%
<b>Total Cost:</b>			<b>\$36,530.28</b>	<b>\$0.00</b>	<b>\$36,530.28</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

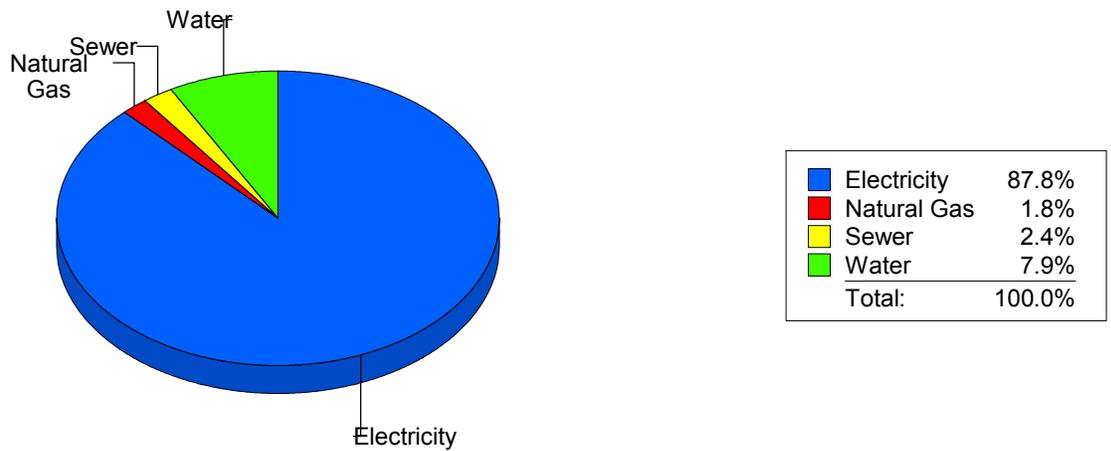
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BARRON - BARRON</b>							
Electricity	95,309	KWH	\$11,628.04	\$0.00	\$11,628.04	0.1220	87.83%
Natural Gas	348	CCF	\$238.30	\$0.00	\$238.30	0.6848	1.80%
Water	212	CCF	\$1,050.71	\$0.00	\$1,050.71	4.9562	7.94%
Sewer	69	CCF	\$322.82	\$0.00	\$322.82	4.6786	2.44%
<b>Total Cost:</b>			<b>\$13,239.87</b>	<b>\$0.00</b>	<b>\$13,239.87</b>		

For BARRON



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

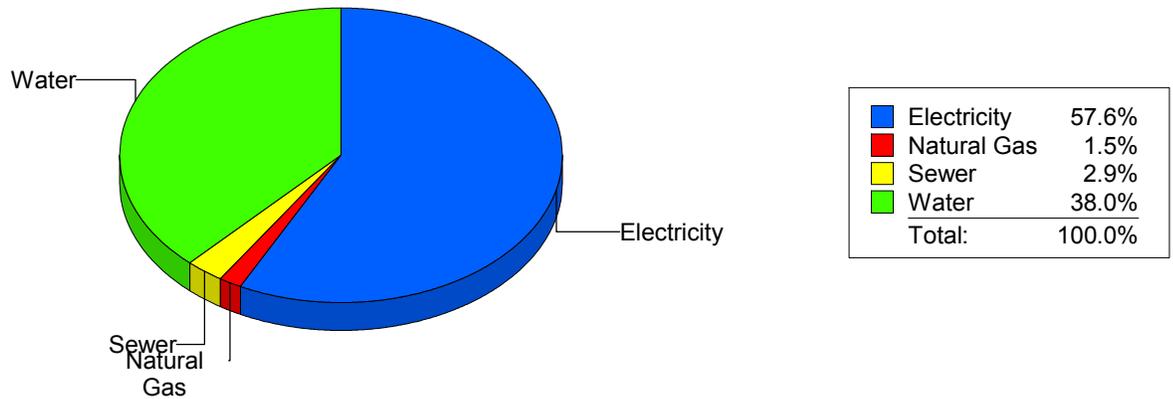
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL</b>							
Electricity	93,727	KWH	\$10,055.16	\$0.00	\$10,055.16	0.1073	57.60%
Natural Gas	341	CCF	\$266.83	\$0.00	\$266.83	0.7825	1.53%
Water	1,860	CCF	\$6,626.58	\$0.00	\$6,626.58	3.5627	37.96%
Sewer	292	CCF	\$508.45	\$0.00	\$508.45	1.7413	2.91%
<b>Total Cost:</b>			<b>\$17,457.02</b>	<b>\$0.00</b>	<b>\$17,457.02</b>		

For BASSET MIDDLE SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

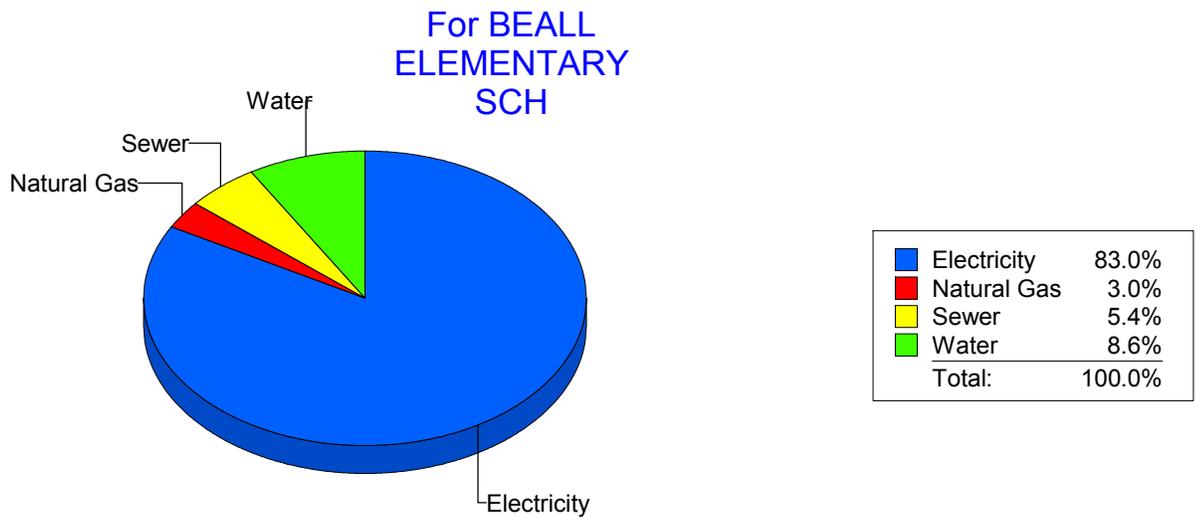
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH</b>							
Electricity	31,200	KWH	\$3,791.93	\$0.00	\$3,791.93	0.1215	83.02%
Natural Gas	216	CCF	\$136.01	\$0.00	\$136.01	0.6297	2.98%
Water	160	CCF	\$394.24	\$0.00	\$394.24	2.4640	8.63%
Sewer	85	CCF	\$245.56	\$0.00	\$245.56	2.8889	5.38%
<b>Total Cost:</b>			<b>\$4,567.74</b>	<b>\$0.00</b>	<b>\$4,567.74</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el Paso**

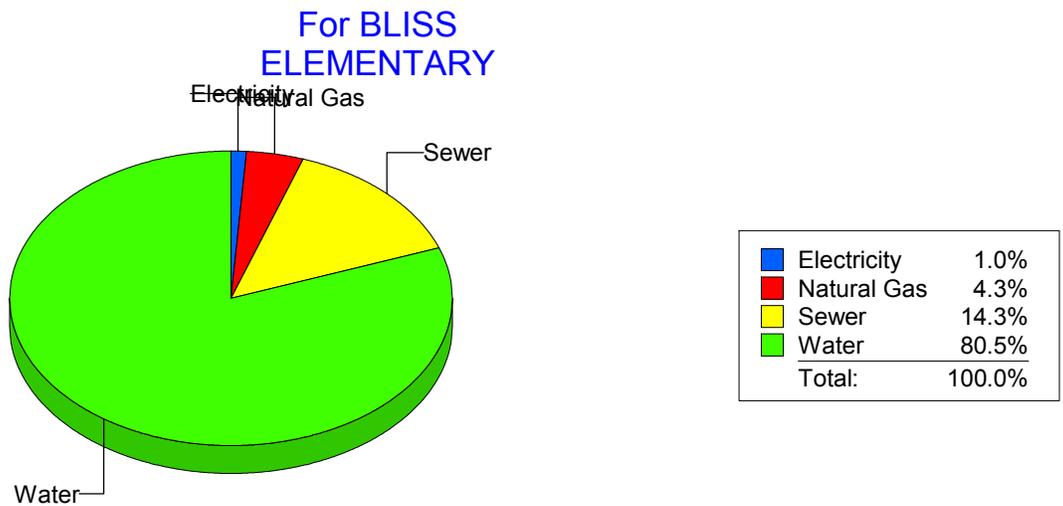
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BLISS ELEMENTARY - BLISS ELEMENTARY</b>							
Electricity		0 KWH	\$16.56	\$0.00	\$16.56	0.0000	0.99%
Natural Gas		71 CCF	\$71.16	\$0.00	\$71.16	1.0023	4.27%
Water		369 CCF	\$1,341.42	\$0.00	\$1,341.42	3.6353	80.47%
Sewer		79 CCF	\$237.94	\$0.00	\$237.94	3.0119	14.27%
<b>Total Cost:</b>			<b>\$1,667.08</b>	<b>\$0.00</b>	<b>\$1,667.08</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

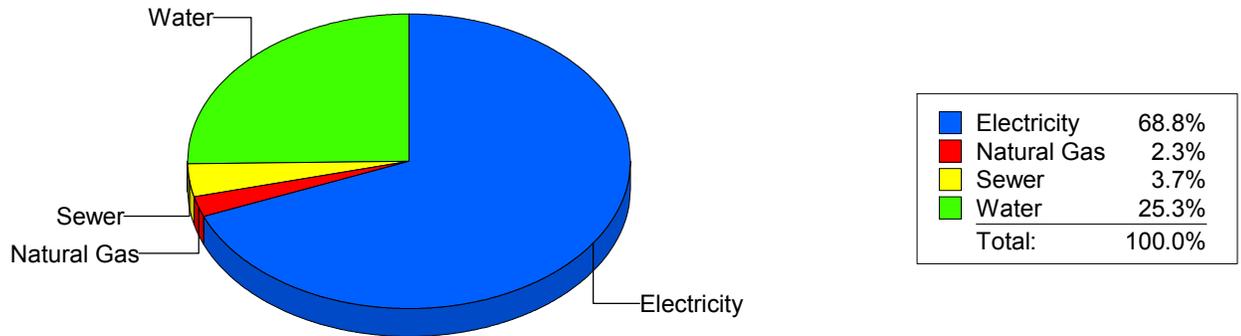
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOND - BOND ELEMENTARY</b>							
Electricity	40,828	KWH	\$6,301.23	\$0.00	\$6,301.23	0.1543	68.80%
Natural Gas	289	CCF	\$208.02	\$0.00	\$208.02	0.7198	2.27%
Water	685	CCF	\$2,312.74	\$0.00	\$2,312.74	3.3763	25.25%
Sewer	157	CCF	\$337.00	\$0.00	\$337.00	2.1465	3.68%
<b>Total Cost:</b>			<b>\$9,158.99</b>	<b>\$0.00</b>	<b>\$9,158.99</b>		

For BOND ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

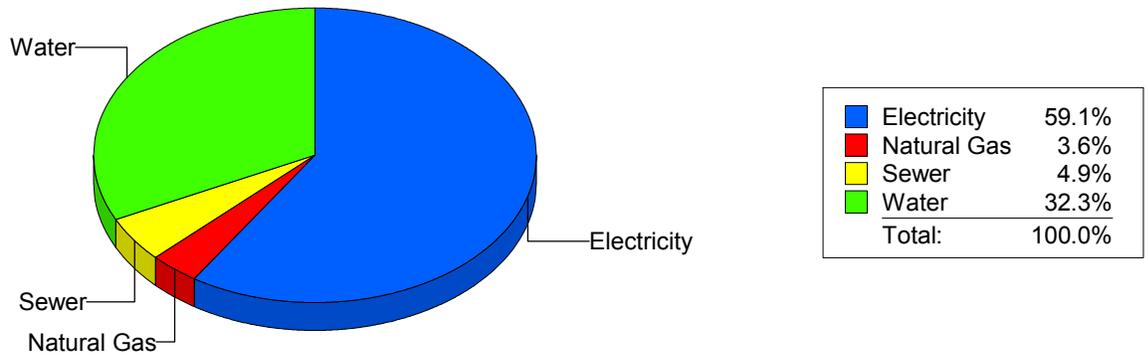
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC</b>							
Electricity	24,407	KWH	\$3,347.38	\$0.00	\$3,347.38	0.1371	59.13%
Natural Gas	282	CCF	\$203.32	\$0.00	\$203.32	0.7210	3.59%
Water	539	CCF	\$1,831.24	\$0.00	\$1,831.24	3.3975	32.35%
Sewer	124	CCF	\$279.31	\$0.00	\$279.31	2.2525	4.93%
<b>Total Cost:</b>			<b>\$5,661.25</b>	<b>\$0.00</b>	<b>\$5,661.25</b>		

For BONHAM ELEMENTARY SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

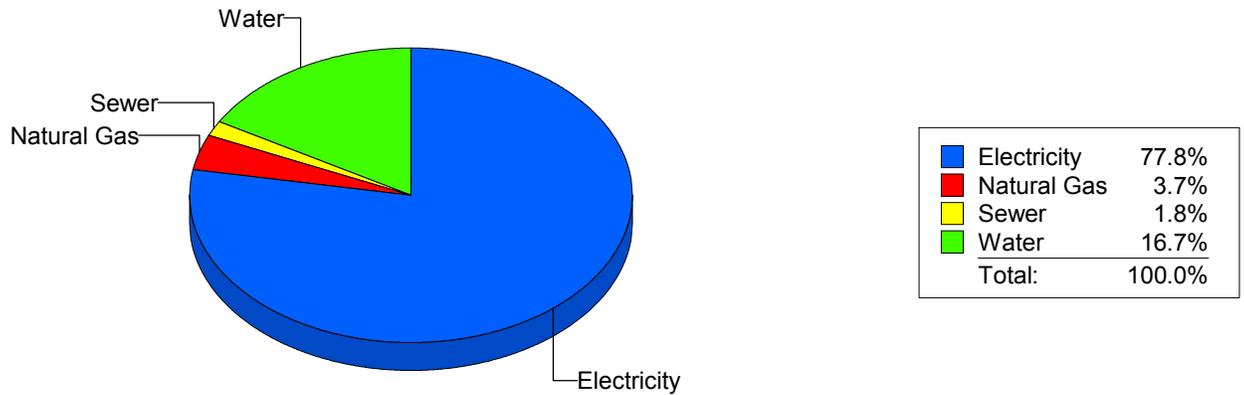
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL</b>							
Electricity	399,899	KWH	\$44,522.97	\$0.00	\$44,522.97	0.1113	77.85%
Natural Gas	4,117	CCF	\$2,143.88	\$0.00	\$2,143.88	0.5207	3.75%
Water	7,256	CCF	\$9,524.09	\$0.00	\$9,524.09	1.3126	16.65%
Sewer	464	CCF	\$1,001.08	\$0.00	\$1,001.08	2.1575	1.75%
<b>Total Cost:</b>			<b>\$57,192.02</b>	<b>\$0.00</b>	<b>\$57,192.02</b>		

For BOWIE HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

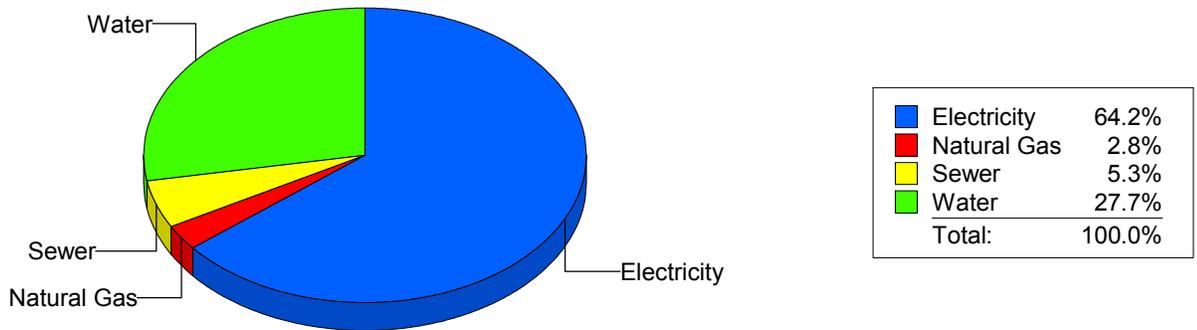
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY</b>							
Electricity	34,100	KWH	\$4,719.72	\$0.00	\$4,719.72	0.1384	64.16%
Natural Gas	351	CCF	\$207.28	\$0.00	\$207.28	0.5905	2.82%
Water	588	CCF	\$2,040.64	\$0.00	\$2,040.64	3.4705	27.74%
Sewer	139	CCF	\$388.48	\$0.00	\$388.48	2.7948	5.28%
<b>Total Cost:</b>			<b>\$7,356.12</b>	<b>\$0.00</b>	<b>\$7,356.12</b>		

For BRADLEY ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

Energy CAP

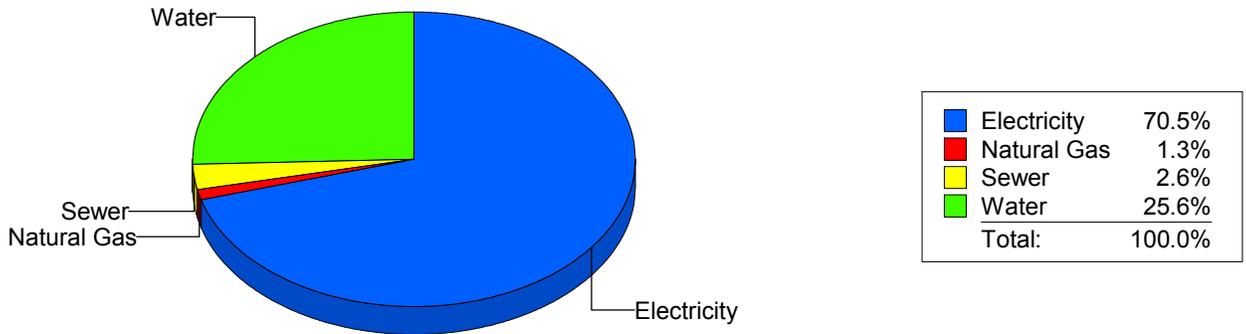
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL</b>							
Electricity	148,400	KWH	\$17,488.61	\$0.00	\$17,488.61	0.1178	70.46%
Natural Gas	593	CCF	\$333.16	\$0.00	\$333.16	0.5618	1.34%
Water	1,783	CCF	\$6,343.94	\$0.00	\$6,343.94	3.5580	25.56%
Sewer	350	CCF	\$656.45	\$0.00	\$656.45	1.8756	2.64%
<b>Total Cost:</b>			<b>\$24,822.16</b>	<b>\$0.00</b>	<b>\$24,822.16</b>		

For BROWN MIDDLE SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

Energy CAP

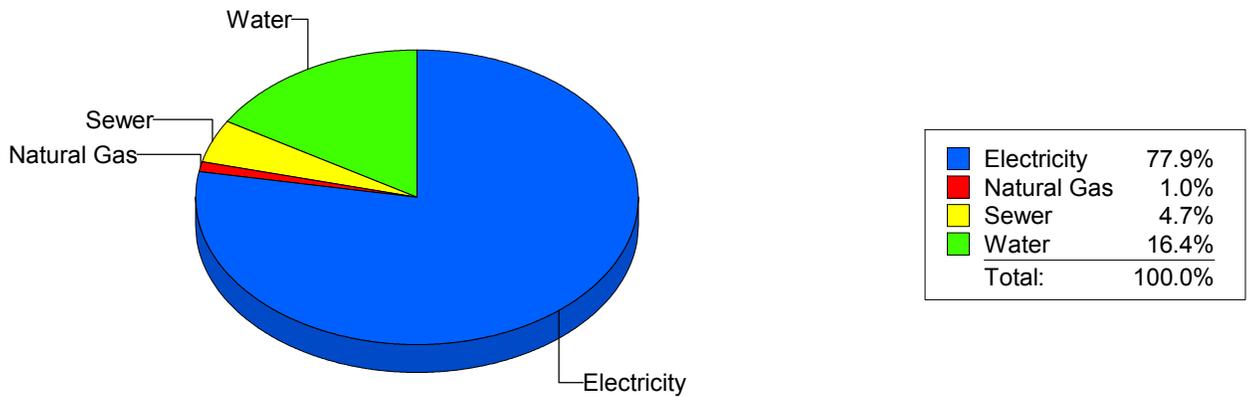
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL</b>							
Electricity	158,180	KWH	\$18,365.71	\$0.00	\$18,365.71	0.1161	77.88%
Natural Gas	326	CCF	\$224.62	\$0.00	\$224.62	0.6890	0.95%
Water	1,758	CCF	\$3,875.66	\$0.00	\$3,875.66	2.2046	16.44%
Sewer	711	CCF	\$1,114.92	\$0.00	\$1,114.92	1.5681	4.73%
<b>Total Cost:</b>			<b>\$23,580.91</b>	<b>\$0.00</b>	<b>\$23,580.91</b>		

For BURGESS HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

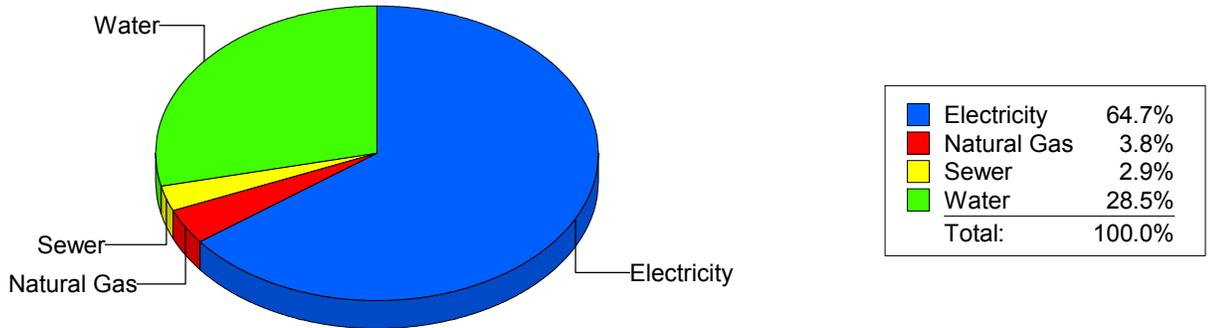
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY</b>							
Electricity	36,421	KWH	\$4,530.12	\$0.00	\$4,530.12	0.1244	64.72%
Natural Gas	279	CCF	\$267.37	\$0.00	\$267.37	0.9583	3.82%
Water	605	CCF	\$1,997.53	\$0.00	\$1,997.53	3.3017	28.54%
Sewer	63	CCF	\$204.49	\$0.00	\$204.49	3.2459	2.92%
<b>Total Cost:</b>			<b>\$6,999.51</b>	<b>\$0.00</b>	<b>\$6,999.51</b>		

For  
**BURLESON  
ELEMENTARY**



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

Energy CAP

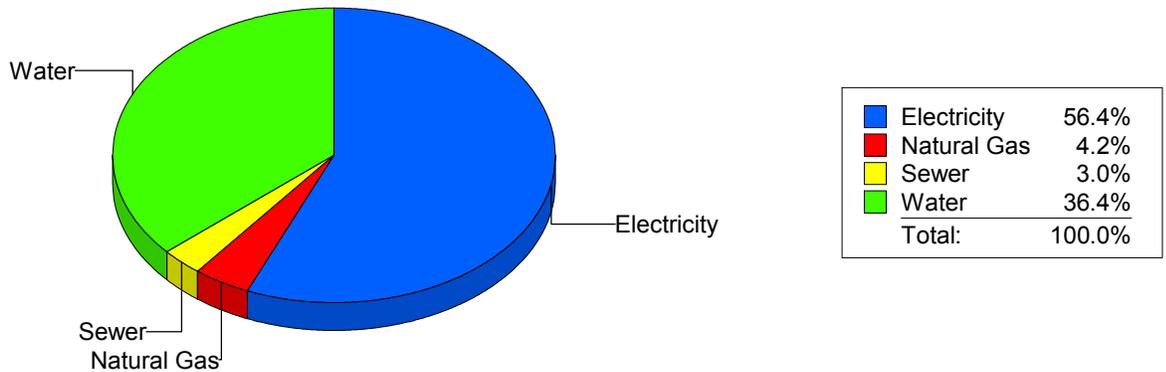
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURNET ELEMENTARY - BURNET ELEMENTARY</b>							
Electricity	27,921	KWH	\$3,697.72	\$0.00	\$3,697.72	0.1324	56.42%
Natural Gas	419	CCF	\$274.84	\$0.00	\$274.84	0.6559	4.19%
Water	636	CCF	\$2,386.04	\$0.00	\$2,386.04	3.7516	36.40%
Sewer	105	CCF	\$195.59	\$0.00	\$195.59	1.8628	2.98%
<b>Total Cost:</b>			<b>\$6,554.19</b>	<b>\$0.00</b>	<b>\$6,554.19</b>		

For BURNET ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

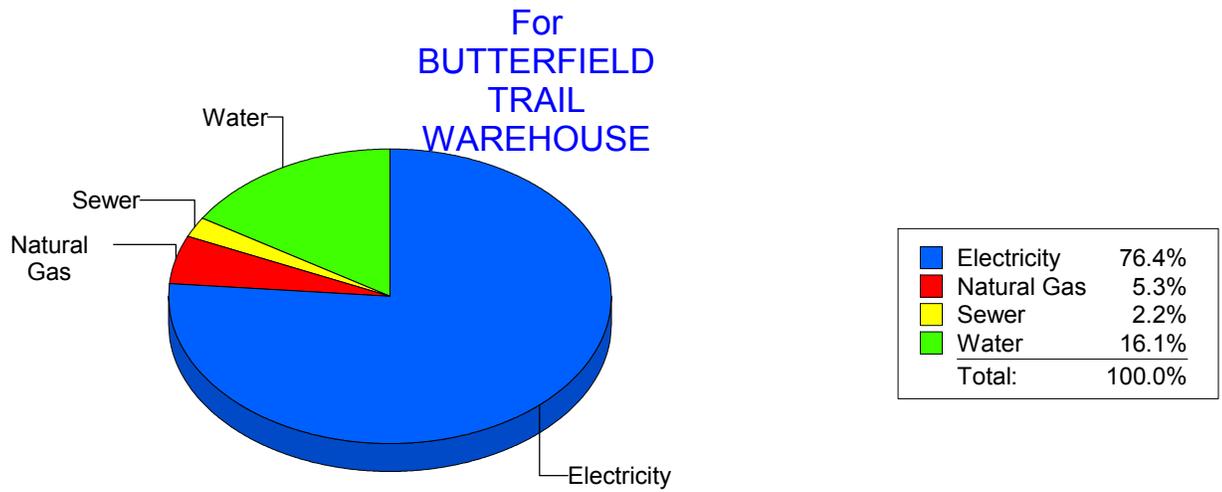
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE</b>							
Electricity	4,200	KWH	\$618.13	\$0.00	\$618.13	0.1472	76.43%
Natural Gas	22	CCF	\$42.48	\$0.00	\$42.48	1.9309	5.25%
Water	29	CCF	\$130.32	\$0.00	\$130.32	4.4938	16.11%
Sewer	4	CCF	\$17.78	\$0.00	\$17.78	4.4450	2.20%
<b>Total Cost:</b>			<b>\$808.71</b>	<b>\$0.00</b>	<b>\$808.71</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

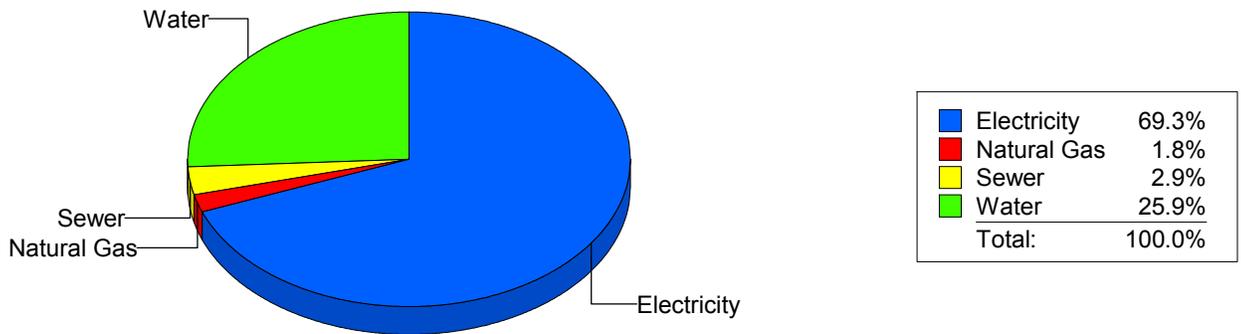
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE</b>							
Electricity	97,711	KWH	\$12,381.40	\$0.00	\$12,381.40	0.1267	69.30%
Natural Gas	520	CCF	\$329.50	\$0.00	\$329.50	0.6337	1.84%
Water	984	CCF	\$4,630.45	\$0.00	\$4,630.45	4.7057	25.92%
Sewer	84	CCF	\$525.50	\$0.00	\$525.50	6.2560	2.94%
<b>Total Cost:</b>			<b>\$17,866.85</b>	<b>\$0.00</b>	<b>\$17,866.85</b>		

For CANYON HILLS MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

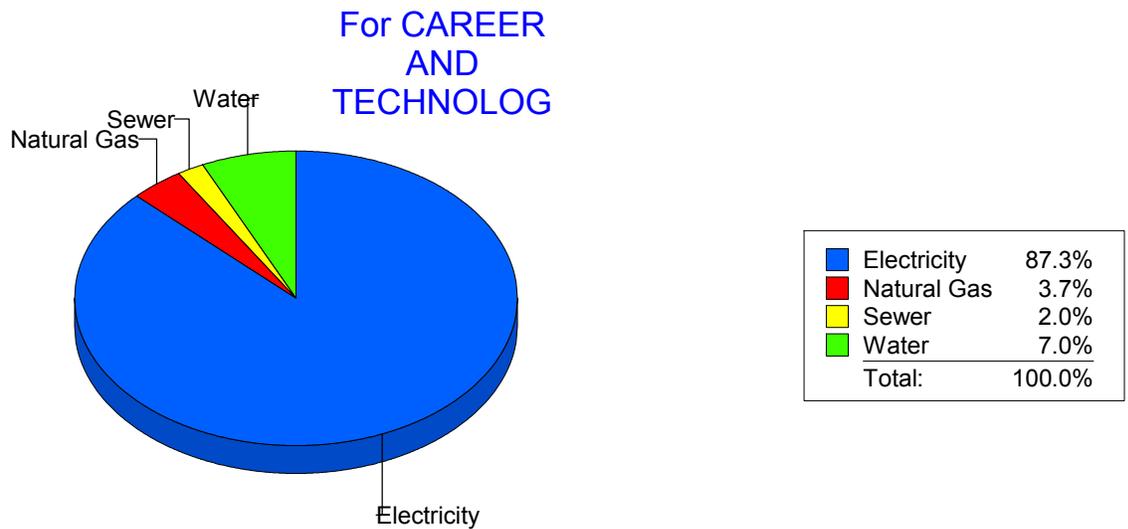
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG</b>							
Electricity	149,425	KWH	\$16,722.67	\$0.00	\$16,722.67	0.1119	87.33%
Natural Gas	1,320	CCF	\$702.19	\$0.00	\$702.19	0.5320	3.67%
Water	450	CCF	\$1,349.37	\$0.00	\$1,349.37	2.9986	7.05%
Sewer	148	CCF	\$375.05	\$0.00	\$375.05	2.5341	1.96%
<b>Total Cost:</b>			<b>\$19,149.28</b>	<b>\$0.00</b>	<b>\$19,149.28</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

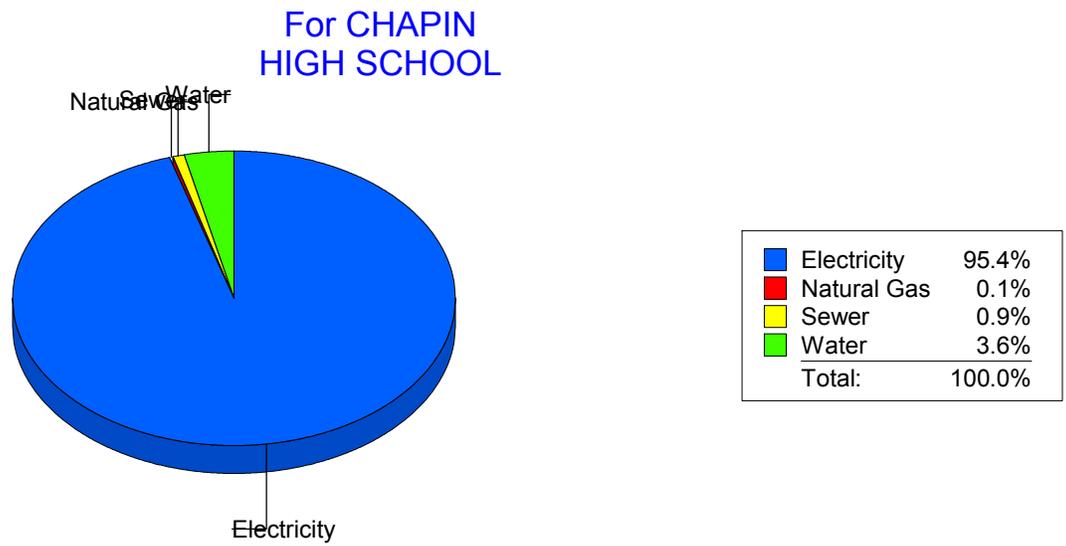
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL</b>							
Electricity	341,496	KWH	\$38,675.46	\$0.00	\$38,675.46	0.1133	95.35%
Natural Gas	520	CCF	\$52.33	\$0.00	\$52.33	0.1006	0.13%
Water	1,029	CCF	\$1,471.99	\$0.00	\$1,471.99	1.4305	3.63%
Sewer	192	CCF	\$361.04	\$0.00	\$361.04	1.8804	0.89%
<b>Total Cost:</b>			<b>\$40,560.82</b>	<b>\$0.00</b>	<b>\$40,560.82</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

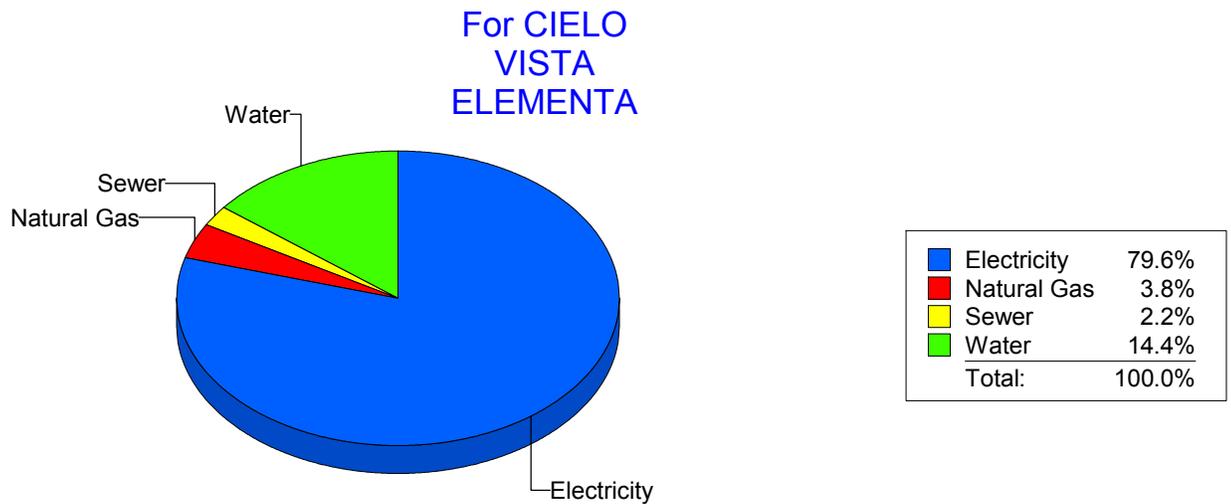
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA</b>							
Electricity	71,120	KWH	\$9,109.06	\$0.00	\$9,109.06	0.1281	79.56%
Natural Gas	748	CCF	\$438.87	\$0.00	\$438.87	0.5867	3.83%
Water	638	CCF	\$1,653.97	\$0.00	\$1,653.97	2.5924	14.45%
Sewer	87	CCF	\$248.10	\$0.00	\$248.10	2.8517	2.17%
<b>Total Cost:</b>			<b>\$11,450.00</b>	<b>\$0.00</b>	<b>\$11,450.00</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

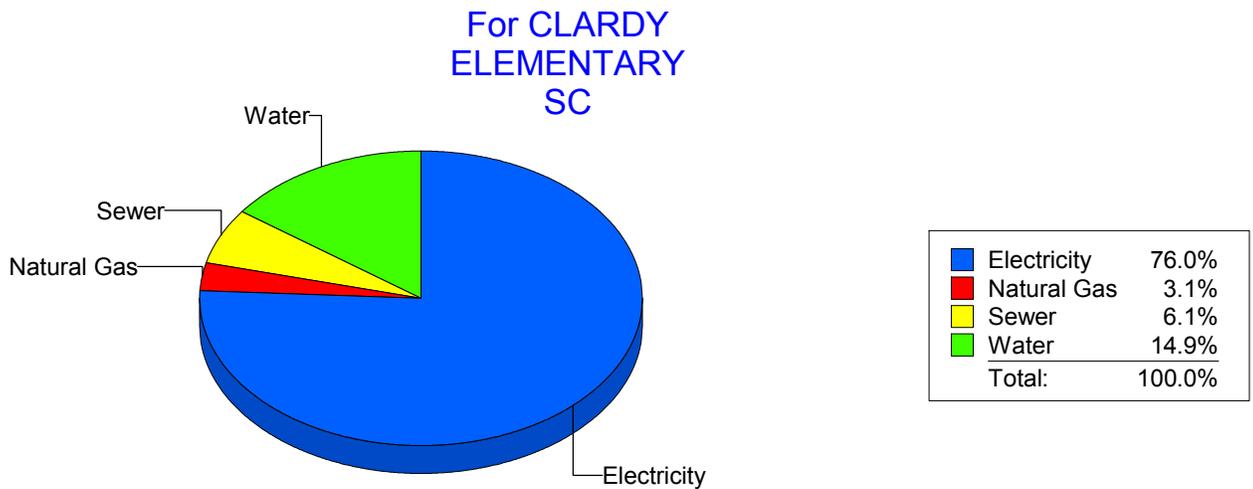
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC</b>							
Electricity	44,050	KWH	\$5,634.00	\$0.00	\$5,634.00	0.1279	75.95%
Natural Gas	326	CCF	\$227.47	\$0.00	\$227.47	0.6978	3.07%
Water	452	CCF	\$1,103.71	\$0.00	\$1,103.71	2.4418	14.88%
Sewer	199	CCF	\$452.58	\$0.00	\$452.58	2.2743	6.10%
<b>Total Cost:</b>			<b>\$7,417.76</b>	<b>\$0.00</b>	<b>\$7,417.76</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

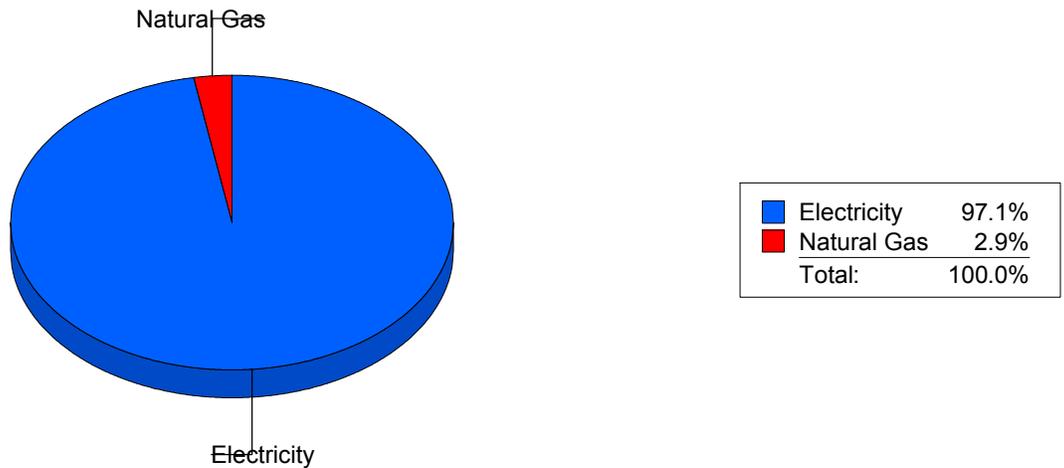
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLENDININ - CLENDININ</b>							
Electricity	68,500	KWH	\$8,292.37	\$0.00	\$8,292.37	0.1211	97.13%
Natural Gas	423	CCF	\$245.31	\$0.00	\$245.31	0.5799	2.87%
<b>Total Cost:</b>			<b>\$8,537.68</b>	<b>\$0.00</b>	<b>\$8,537.68</b>		

For CLENDININ



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

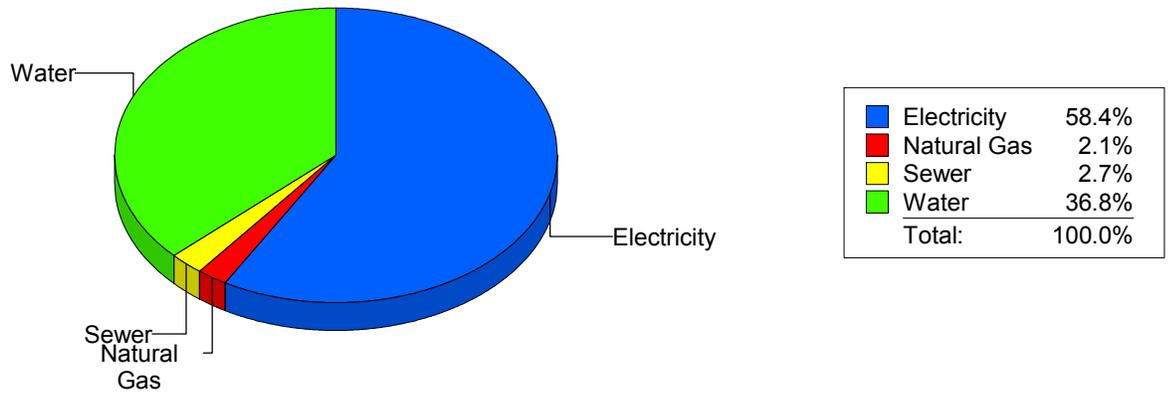
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT</b>							
Electricity	41,652	KWH	\$4,911.06	\$0.00	\$4,911.06	0.1179	58.38%
Natural Gas	234	CCF	\$178.55	\$0.00	\$178.55	0.7630	2.12%
Water	728	CCF	\$3,098.47	\$0.00	\$3,098.47	4.2561	36.84%
Sewer	88	CCF	\$223.48	\$0.00	\$223.48	2.5395	2.66%
<b>Total Cost:</b>			<b>\$8,411.56</b>	<b>\$0.00</b>	<b>\$8,411.56</b>		

For  
COLDWELL  
INTERMEDIAT



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

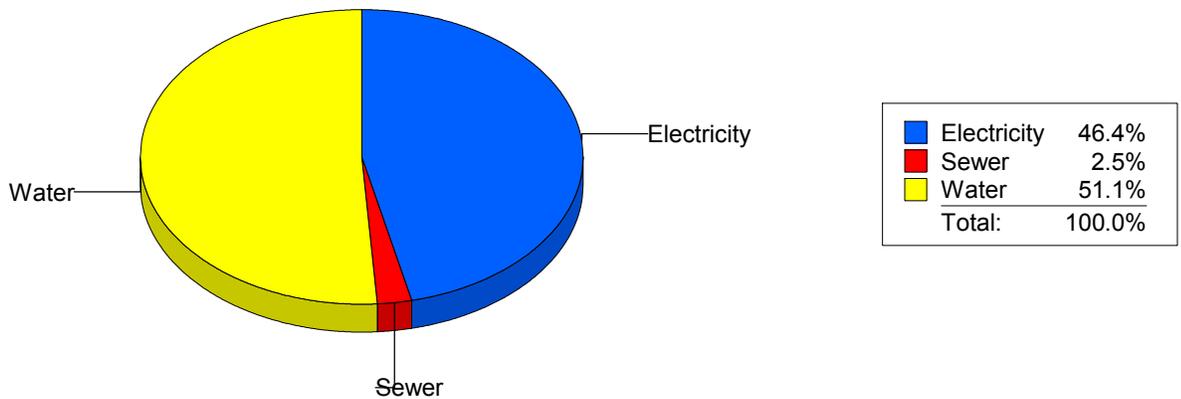
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY</b>							
Electricity	56,150	KWH	\$6,926.47	\$0.00	\$6,926.47	0.1234	46.41%
Water	1,797	CCF	\$7,628.19	\$0.00	\$7,628.19	4.2450	51.11%
Sewer	184	CCF	\$371.29	\$0.00	\$371.29	2.0179	2.49%
<b>Total Cost:</b>			<b>\$14,925.95</b>	<b>\$0.00</b>	<b>\$14,925.95</b>		

For COLLINS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

Energy CAP

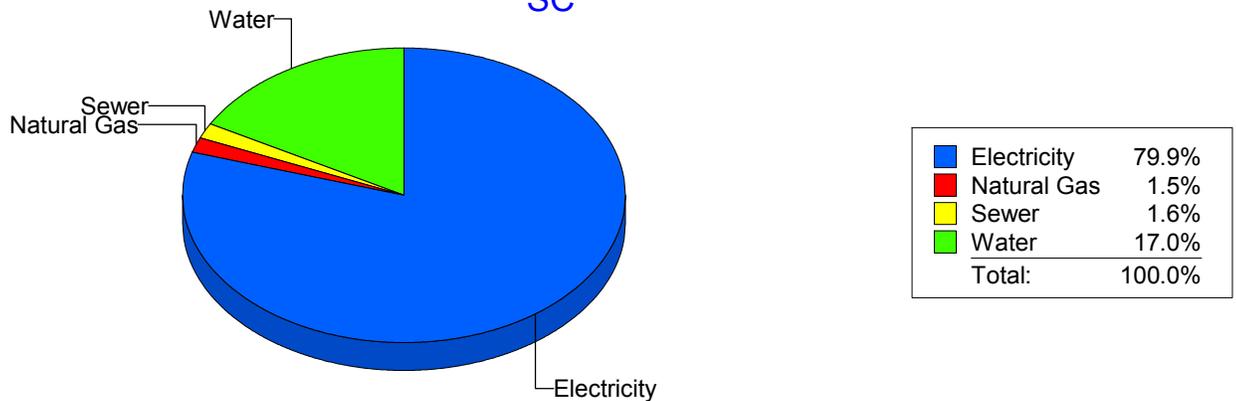
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC</b>							
Electricity	86,600	KWH	\$10,439.16	\$0.00	\$10,439.16	0.1205	79.86%
Natural Gas	334	CCF	\$198.31	\$0.00	\$198.31	0.5937	1.52%
Water	659	CCF	\$2,220.49	\$0.00	\$2,220.49	3.3695	16.99%
Sewer	32	CCF	\$214.60	\$0.00	\$214.60	6.7063	1.64%
<b>Total Cost:</b>			<b>\$13,072.56</b>	<b>\$0.00</b>	<b>\$13,072.56</b>		

For COOLEY ELEMENTARY SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

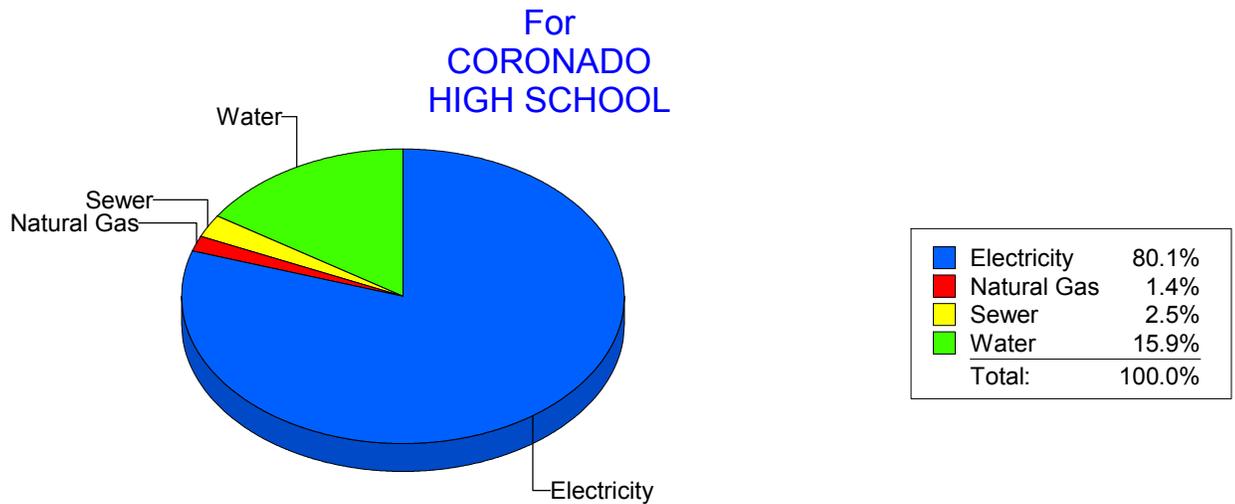
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL</b>							
Electricity	325,421	KWH	\$39,899.29	\$0.00	\$39,899.29	0.1226	80.12%
Natural Gas	1,209	CCF	\$710.17	\$0.00	\$710.17	0.5874	1.43%
Water	4,197	CCF	\$7,943.37	\$0.00	\$7,943.37	1.8926	15.95%
Sewer	752	CCF	\$1,249.45	\$0.00	\$1,249.45	1.6615	2.51%
<b>Total Cost:</b>			<b>\$49,802.28</b>	<b>\$0.00</b>	<b>\$49,802.28</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

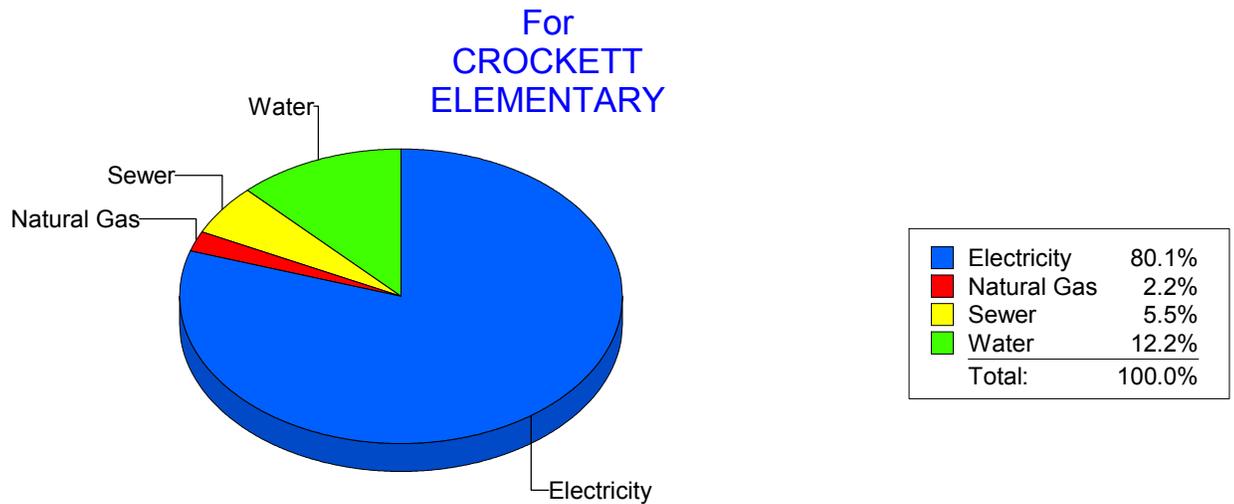
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROCKETT - CROCKETT ELEMENTARY</b>							
Electricity	49,400	KWH	\$5,998.79	\$0.00	\$5,998.79	0.1214	80.07%
Natural Gas	273	CCF	\$166.11	\$0.00	\$166.11	0.6085	2.22%
Water	347	CCF	\$914.23	\$0.00	\$914.23	2.6347	12.20%
Sewer	227	CCF	\$412.77	\$0.00	\$412.77	1.8184	5.51%
<b>Total Cost:</b>			<b>\$7,491.90</b>	<b>\$0.00</b>	<b>\$7,491.90</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

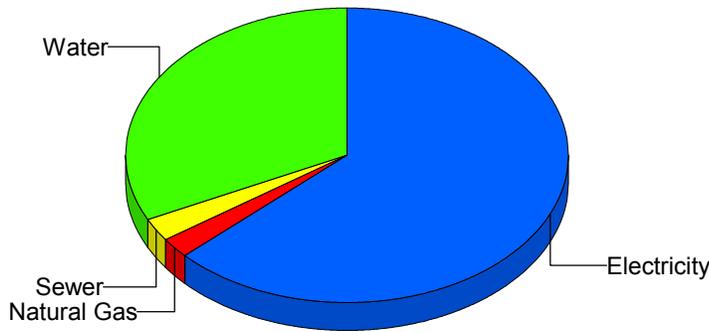
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY</b>							
Electricity	47,051	KWH	\$5,776.07	\$0.00	\$5,776.07	0.1228	63.12%
Natural Gas	279	CCF	\$202.66	\$0.00	\$202.66	0.7264	2.21%
Water	702	CCF	\$2,947.57	\$0.00	\$2,947.57	4.1988	32.21%
Sewer	79	CCF	\$224.81	\$0.00	\$224.81	2.8457	2.46%
<b>Total Cost:</b>			<b>\$9,151.11</b>	<b>\$0.00</b>	<b>\$9,151.11</b>		

For CROSBY  
ELEMENTARY



Electricity	63.1%
Natural Gas	2.2%
Sewer	2.5%
Water	32.2%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el Paso**

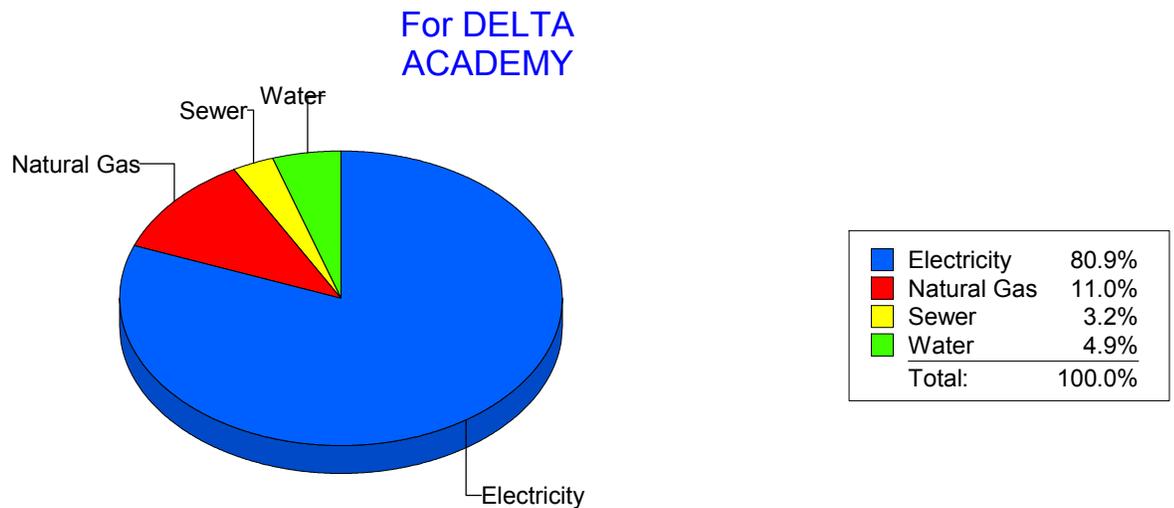
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DELTA ACADEMY - DELTA ACADEMY</b>							
Electricity		45 KWH	\$761.93	\$0.00	\$761.93	16.9318	80.92%
Natural Gas		31 CCF	\$103.33	\$0.00	\$103.33	3.3332	10.97%
Water		17 CCF	\$45.90	\$0.00	\$45.90	2.7000	4.87%
Sewer		12 CCF	\$30.46	\$0.00	\$30.46	2.5383	3.23%
<b>Total Cost:</b>			<b>\$941.62</b>	<b>\$0.00</b>	<b>\$941.62</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

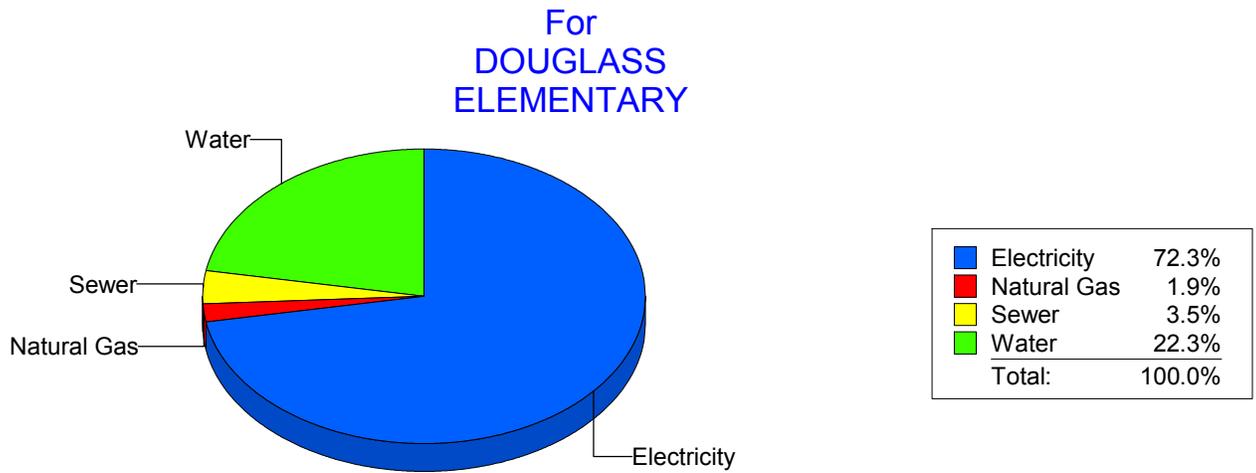
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY</b>							
Electricity	51,914	KWH	\$6,305.70	\$0.00	\$6,305.70	0.1215	72.33%
Natural Gas	202	CCF	\$162.00	\$0.00	\$162.00	0.8020	1.86%
Water	535	CCF	\$1,941.13	\$0.00	\$1,941.13	3.6283	22.27%
Sewer	108	CCF	\$308.84	\$0.00	\$308.84	2.8596	3.54%
<b>Total Cost:</b>			<b>\$8,717.67</b>	<b>\$0.00</b>	<b>\$8,717.67</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

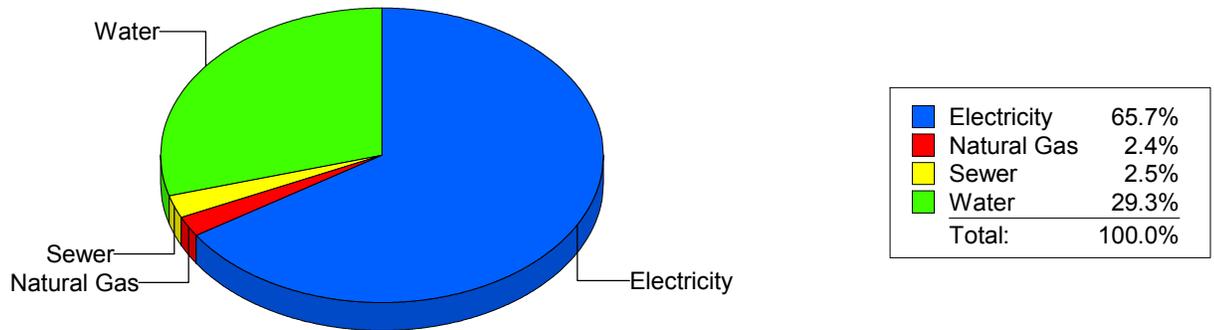
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY</b>							
Electricity	29,846	KWH	\$4,110.31	\$0.00	\$4,110.31	0.1377	65.74%
Natural Gas	241	CCF	\$149.44	\$0.00	\$149.44	0.6201	2.39%
Water	783	CCF	\$1,833.80	\$0.00	\$1,833.80	2.3420	29.33%
Sewer	86	CCF	\$158.70	\$0.00	\$158.70	1.8453	2.54%
<b>Total Cost:</b>			<b>\$6,252.25</b>	<b>\$0.00</b>	<b>\$6,252.25</b>		

For DOWELL ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

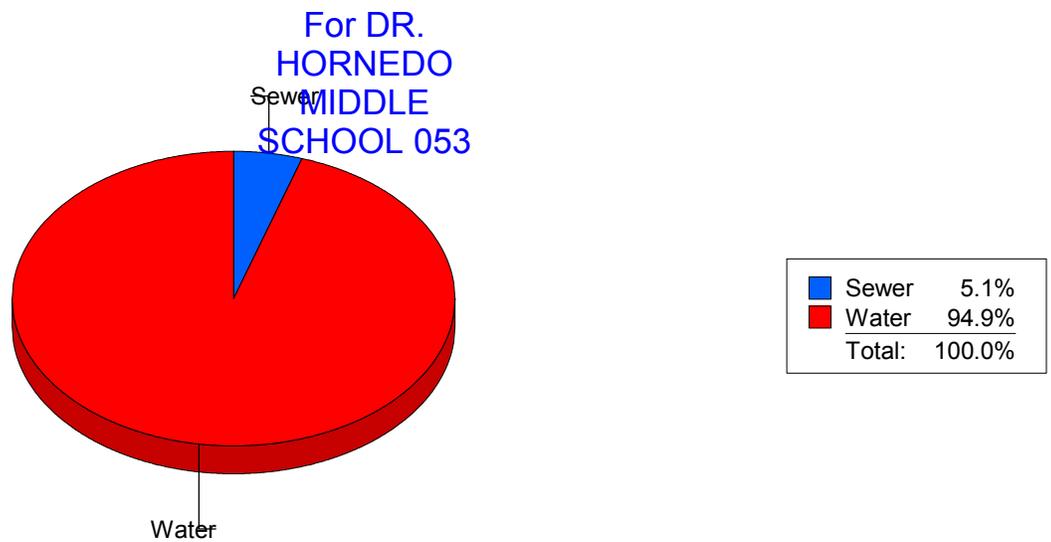
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 053</b>							
Water	2,298	CCF	\$8,472.90	\$0.00	\$8,472.90	3.6871	94.95%
Sewer	188	CCF	\$450.71	\$0.00	\$450.71	2.3974	5.05%
<b>Total Cost:</b>			<b>\$8,923.61</b>	<b>\$0.00</b>	<b>\$8,923.61</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

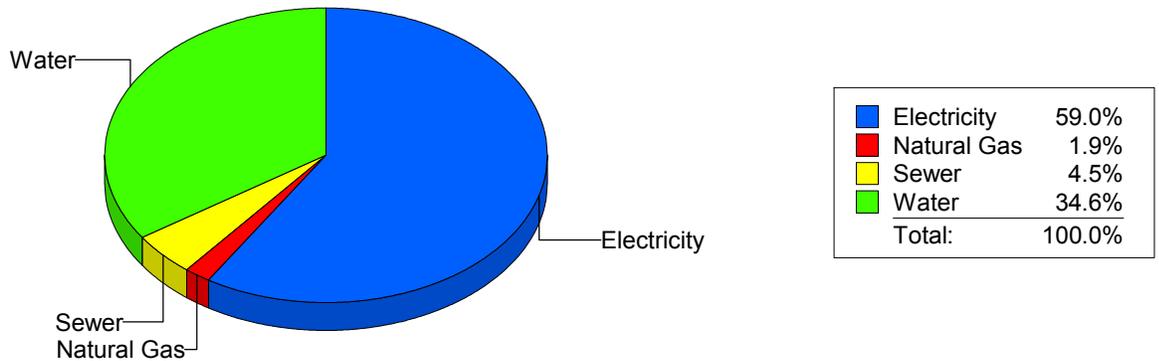
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	51,120	KWH	\$6,427.24	\$0.00	\$6,427.24	0.1257	58.95%
Natural Gas	297	CCF	\$212.15	\$0.00	\$212.15	0.7143	1.95%
Water	1,015	CCF	\$3,768.13	\$0.00	\$3,768.13	3.7124	34.56%
Sewer	193	CCF	\$494.44	\$0.00	\$494.44	2.5619	4.54%
<b>Total Cost:</b>			<b>\$10,901.96</b>	<b>\$0.00</b>	<b>\$10,901.96</b>		

For DR. L.A. NIXON ELEME



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

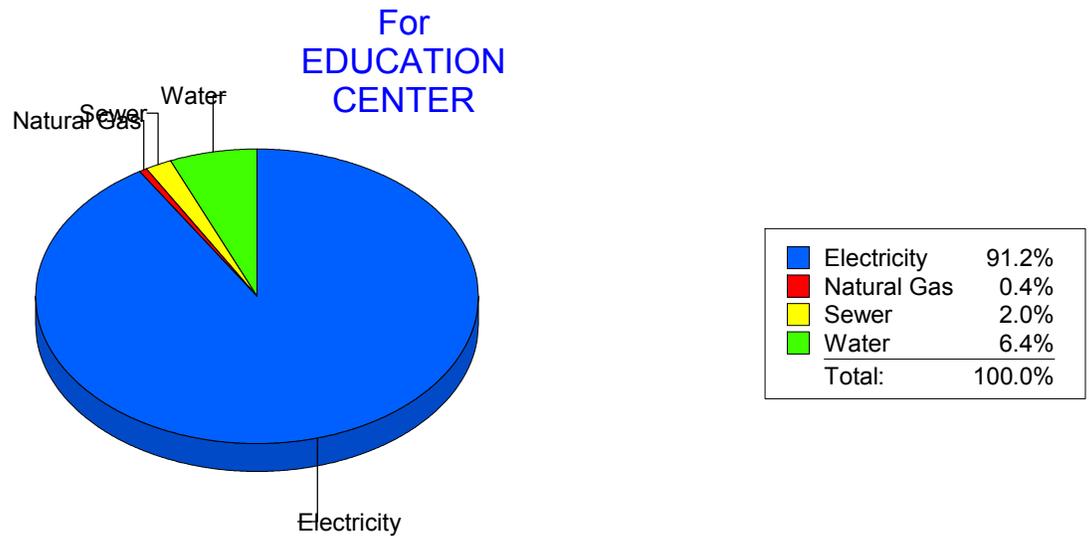
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EDUCATION CENTER - EDUCATION CENTER</b>							
Electricity	356,776	KWH	\$38,757.36	\$0.00	\$38,757.36	0.1086	91.24%
Natural Gas	260	CCF	\$159.24	\$0.00	\$159.24	0.6125	0.37%
Water	972	CCF	\$2,713.69	\$0.00	\$2,713.69	2.7919	6.39%
Sewer	373	CCF	\$847.52	\$0.00	\$847.52	2.2722	2.00%
<b>Total Cost:</b>			<b>\$42,477.81</b>	<b>\$0.00</b>	<b>\$42,477.81</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

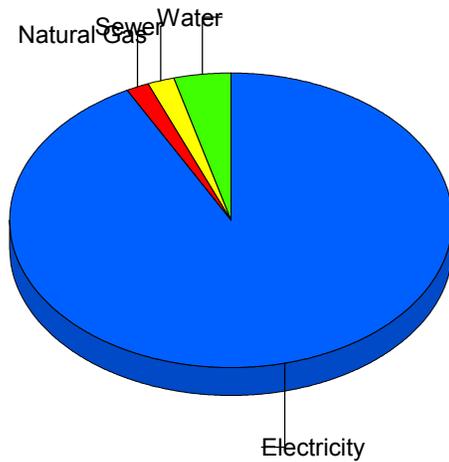
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL</b>							
Electricity	279,547	KWH	\$31,050.85	\$0.00	\$31,050.85	0.1111	92.24%
Natural Gas	727	CCF	\$539.96	\$0.00	\$539.96	0.7427	1.60%
Water	619	CCF	\$1,394.78	\$0.00	\$1,394.78	2.2533	4.14%
Sewer	258	CCF	\$677.22	\$0.00	\$677.22	2.6249	2.01%
<b>Total Cost:</b>			<b>\$33,662.81</b>	<b>\$0.00</b>	<b>\$33,662.81</b>		

For EL PASO HIGH SCHOOL



Electricity	92.2%
Natural Gas	1.6%
Sewer	2.0%
Water	4.1%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

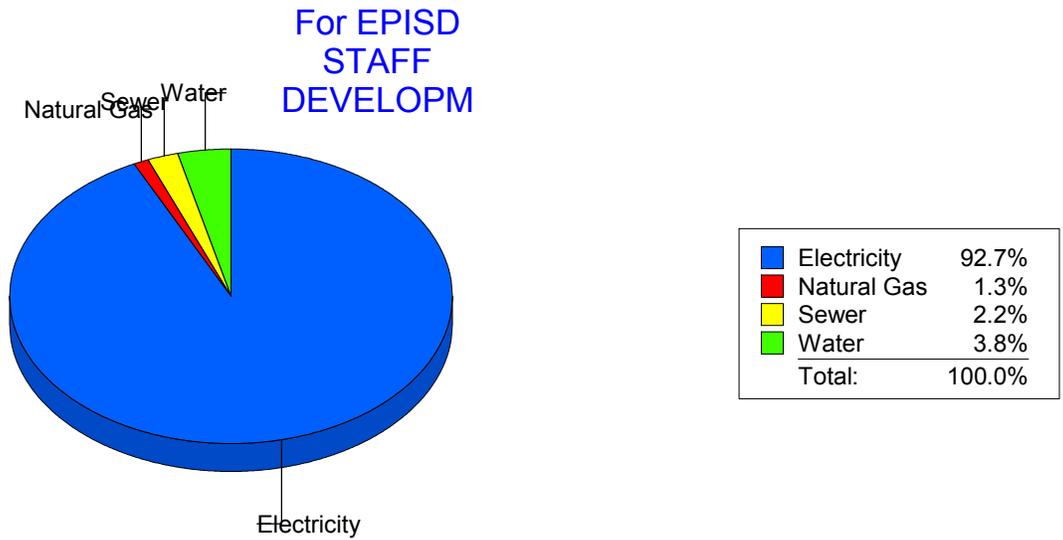
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM</b>							
Electricity	25,080	KWH	\$2,946.85	\$0.00	\$2,946.85	0.1175	92.69%
Natural Gas	20	CCF	\$41.66	\$0.00	\$41.66	2.0830	1.31%
Water	33	CCF	\$119.79	\$0.00	\$119.79	3.6300	3.77%
Sewer	17	CCF	\$71.07	\$0.00	\$71.07	4.1806	2.24%
<b>Total Cost:</b>			<b>\$3,179.37</b>	<b>\$0.00</b>	<b>\$3,179.37</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

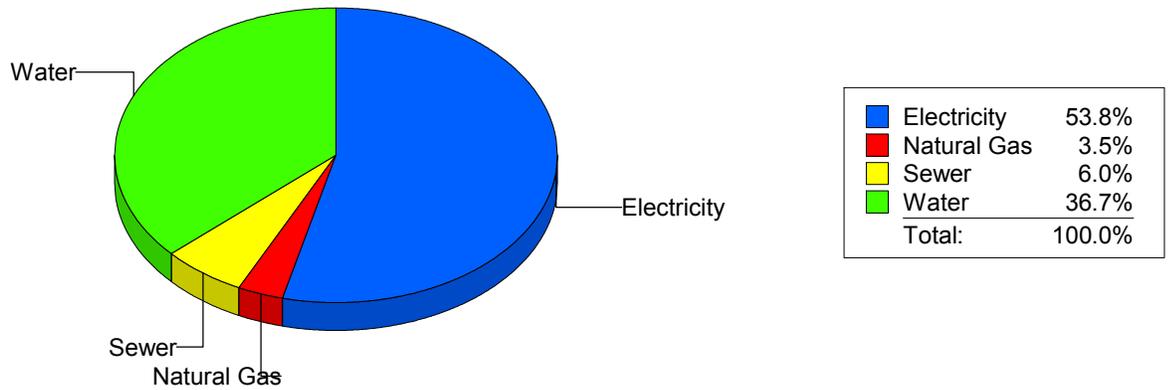
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY</b>							
Electricity	27,500	KWH	\$3,698.94	\$0.00	\$3,698.94	0.1345	53.78%
Natural Gas	287	CCF	\$238.20	\$0.00	\$238.20	0.8300	3.46%
Water	1,008	CCF	\$2,525.53	\$0.00	\$2,525.53	2.5055	36.72%
Sewer	170	CCF	\$415.75	\$0.00	\$415.75	2.4456	6.04%
<b>Total Cost:</b>			<b>\$6,878.42</b>	<b>\$0.00</b>	<b>\$6,878.42</b>		

For FANNIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

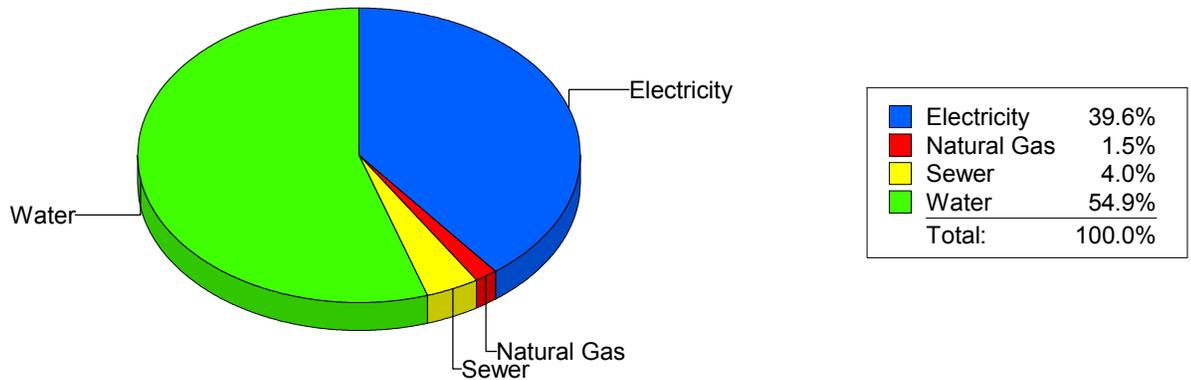
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA</b>							
Electricity	8,708	KWH	\$1,121.20	\$0.00	\$1,121.20	0.1288	39.58%
Natural Gas	19	CCF	\$41.25	\$0.00	\$41.25	2.1711	1.46%
Water	368	CCF	\$1,556.08	\$0.00	\$1,556.08	4.2285	54.93%
Sewer	41	CCF	\$114.31	\$0.00	\$114.31	2.7880	4.04%
<b>Total Cost:</b>			<b>\$2,832.84</b>	<b>\$0.00</b>	<b>\$2,832.84</b>		

For FINE ARTS/MULTIMEDIA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

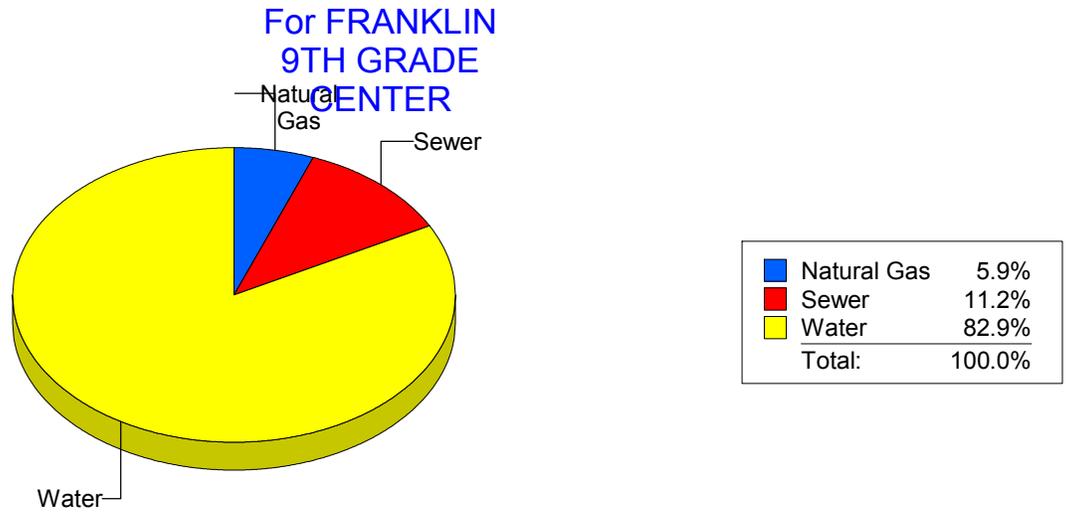
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER</b>							
Natural Gas	406	CCF	\$236.34	\$0.00	\$236.34	0.5821	5.90%
Water	2,871	CCF	\$3,320.03	\$0.00	\$3,320.03	1.1564	82.85%
Sewer	188	CCF	\$450.71	\$0.00	\$450.71	2.3974	11.25%
<b>Total Cost:</b>			<b>\$4,007.08</b>	<b>\$0.00</b>	<b>\$4,007.08</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

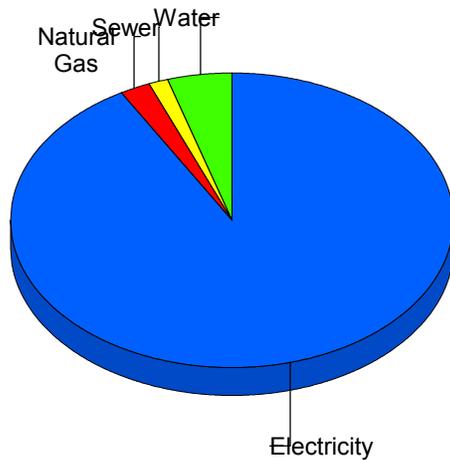
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL</b>							
Electricity	415,613	KWH	\$42,183.90	\$0.00	\$42,183.90	0.1015	91.55%
Natural Gas	1,974	CCF	\$1,061.25	\$0.00	\$1,061.25	0.5376	2.30%
Water	937	CCF	\$2,113.04	\$0.00	\$2,113.04	2.2551	4.59%
Sewer	401	CCF	\$721.22	\$0.00	\$721.22	1.7986	1.57%
<b>Total Cost:</b>			<b>\$46,079.41</b>	<b>\$0.00</b>	<b>\$46,079.41</b>		

For FRANKLIN HIGH SCHOOL



Electricity	91.5%
Natural Gas	2.3%
Sewer	1.6%
Water	4.6%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

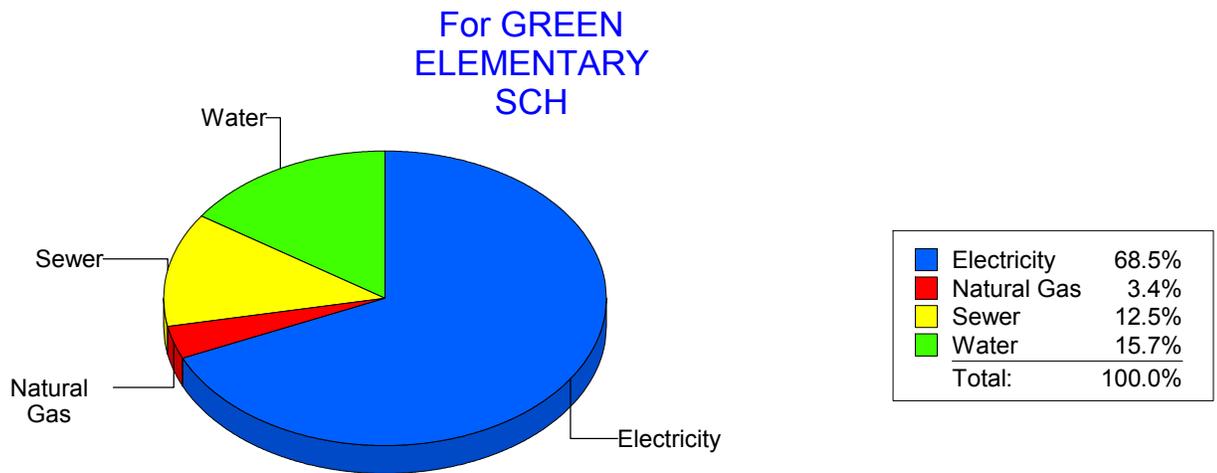
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH</b>							
Electricity	37,800	KWH	\$4,877.17	\$0.00	\$4,877.17	0.1290	68.47%
Natural Gas	351	CCF	\$240.66	\$0.00	\$240.66	0.6856	3.38%
Water	569	CCF	\$1,117.52	\$0.00	\$1,117.52	1.9640	15.69%
Sewer	483	CCF	\$887.60	\$0.00	\$887.60	1.8377	12.46%
<b>Total Cost:</b>			<b>\$7,122.95</b>	<b>\$0.00</b>	<b>\$7,122.95</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

Energy CAP

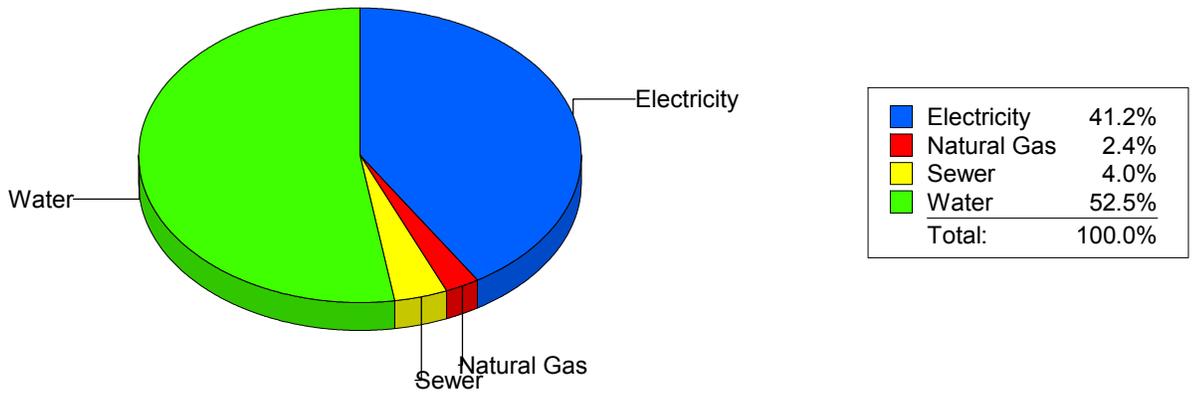
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO							
Electricity	84,959	KWH	\$5,123.75	\$0.00	\$5,123.75	0.0603	41.17%
Natural Gas	464	CCF	\$300.11	\$0.00	\$300.11	0.6468	2.41%
Water	1,858	CCF	\$6,529.72	\$0.00	\$6,529.72	3.5144	52.47%
Sewer	230	CCF	\$491.95	\$0.00	\$491.95	2.1389	3.95%
<b>Total Cost:</b>			<b>\$12,445.53</b>	<b>\$0.00</b>	<b>\$12,445.53</b>		

For GUILLEN MIDDLE SCHOO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009

**el paso**

Energy CAP

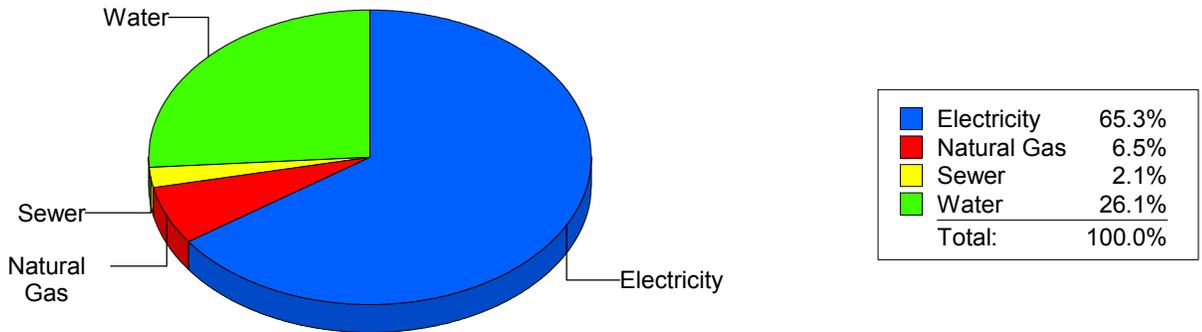
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE</b>							
Electricity	113,550	KWH	\$12,914.01	\$0.00	\$12,914.01	0.1137	65.32%
Natural Gas	2,451	CCF	\$1,276.26	\$0.00	\$1,276.26	0.5207	6.46%
Water	1,270	CCF	\$5,155.67	\$0.00	\$5,155.67	4.0596	26.08%
Sewer	167	CCF	\$424.04	\$0.00	\$424.04	2.5392	2.14%
<b>Total Cost:</b>			<b>\$19,769.98</b>	<b>\$0.00</b>	<b>\$19,769.98</b>		

For H.E. CHARLES MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

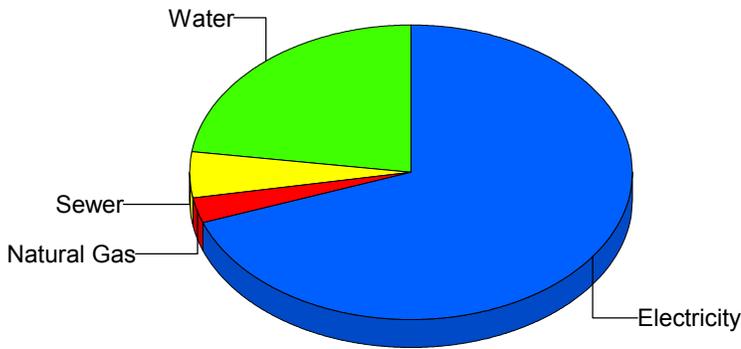
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO</b>							
Electricity	32,439	KWH	\$4,027.66	\$0.00	\$4,027.66	0.1242	69.48%
Natural Gas	247	CCF	\$152.38	\$0.00	\$152.38	0.6169	2.63%
Water	408	CCF	\$1,319.15	\$0.00	\$1,319.15	3.2332	22.76%
Sewer	118	CCF	\$297.58	\$0.00	\$297.58	2.5219	5.13%
<b>Total Cost:</b>			<b>\$5,796.77</b>	<b>\$0.00</b>	<b>\$5,796.77</b>		

For HART ELEMENTARY SCHO



Electricity	69.5%
Natural Gas	2.6%
Sewer	5.1%
Water	22.8%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

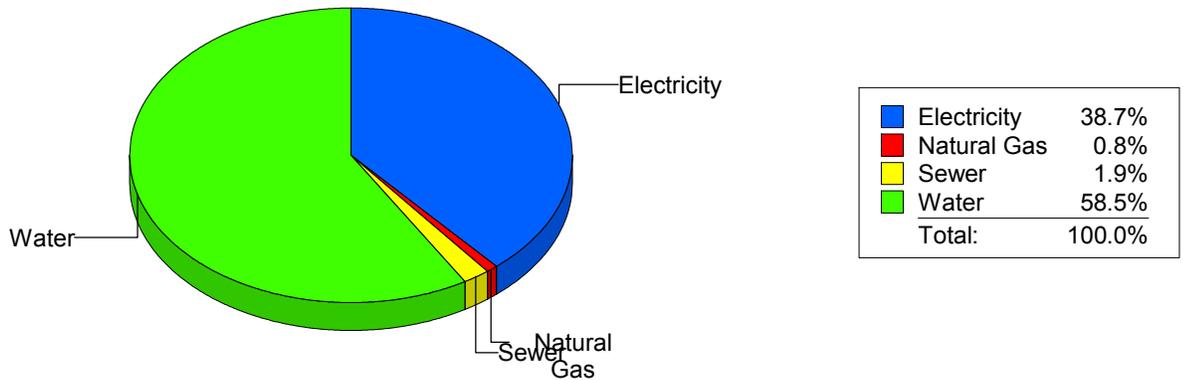
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S</b>							
Electricity	31,468	KWH	\$3,627.74	\$0.00	\$3,627.74	0.1153	38.75%
Natural Gas	100	CCF	\$74.77	\$0.00	\$74.77	0.7477	0.80%
Water	1,144	CCF	\$5,480.05	\$0.00	\$5,480.05	4.7903	58.53%
Sewer	44	CCF	\$180.36	\$0.00	\$180.36	4.0991	1.93%
<b>Total Cost:</b>			<b>\$9,362.92</b>	<b>\$0.00</b>	<b>\$9,362.92</b>		

For HAWKINS  
ELEMENTARY  
S



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

Energy CAP

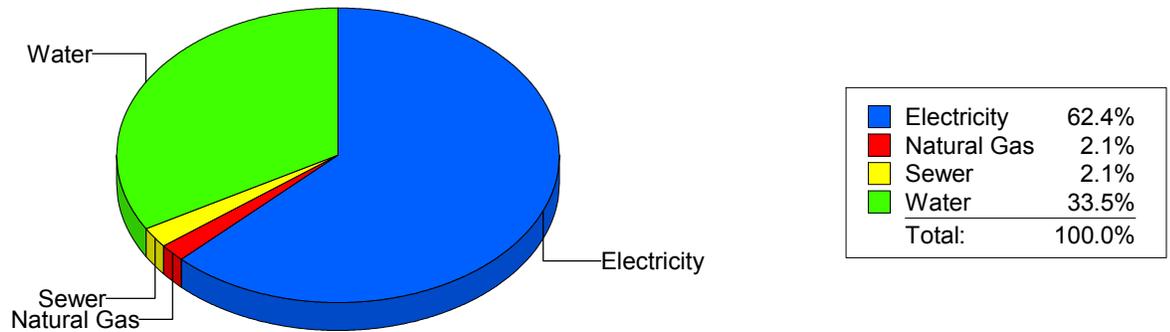
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH</b>							
Electricity	75,854	KWH	\$9,336.17	\$0.00	\$9,336.17	0.1231	62.40%
Natural Gas	545	CCF	\$308.80	\$0.00	\$308.80	0.5666	2.06%
Water	1,554	CCF	\$5,007.44	\$0.00	\$5,007.44	3.2223	33.47%
Sewer	194	CCF	\$308.62	\$0.00	\$308.62	1.5908	2.06%
<b>Total Cost:</b>			<b>\$14,961.03</b>	<b>\$0.00</b>	<b>\$14,961.03</b>		

For  
HENDERSON  
MIDDLE SCH



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

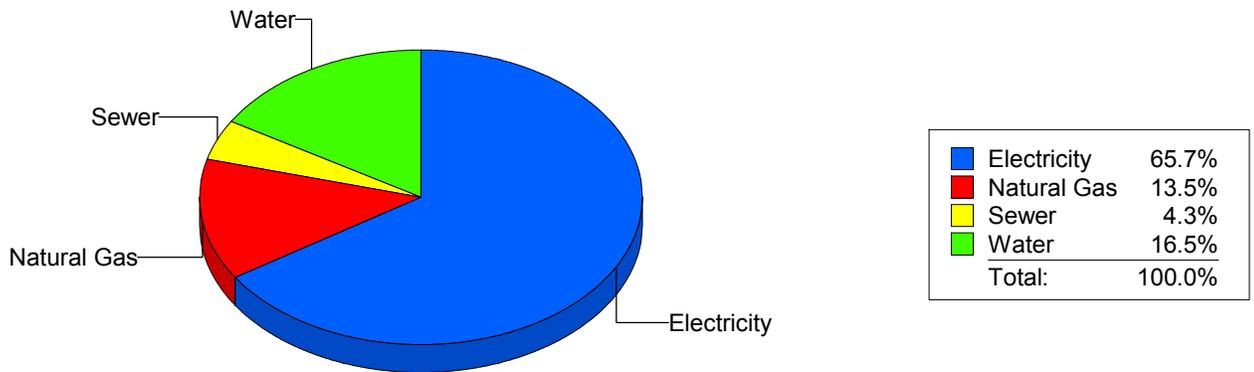
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERCULES COTTAGES - HERCULES COTTAGES</b>							
Electricity	5,476	KWH	\$820.92	\$0.00	\$820.92	0.1499	65.74%
Natural Gas	5	CCF	\$168.97	\$0.00	\$168.97	33.7940	13.53%
Water	57	CCF	\$205.59	\$0.00	\$205.59	3.6068	16.46%
Sewer	18	CCF	\$53.19	\$0.00	\$53.19	2.9550	4.26%
<b>Total Cost:</b>			<b>\$1,248.67</b>	<b>\$0.00</b>	<b>\$1,248.67</b>		

For HERCULES COTTAGES



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

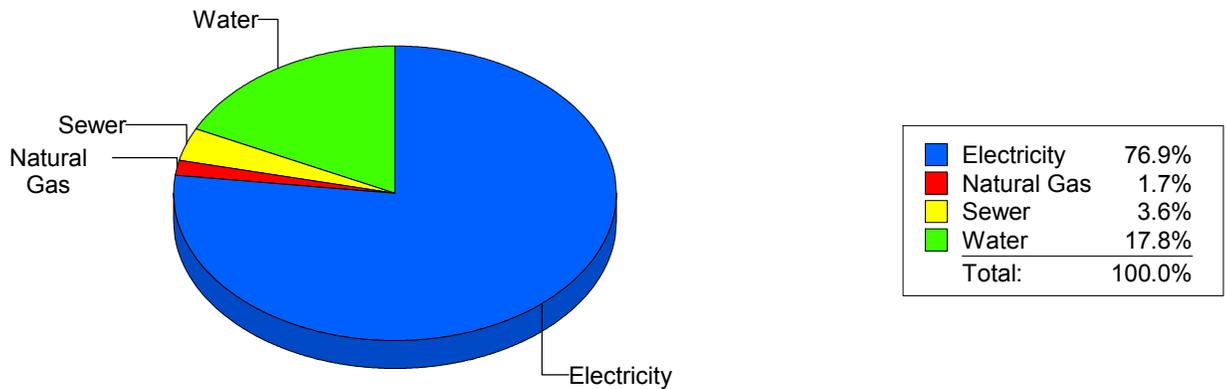
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERRERA - HERRERA ELEMENTARY</b>							
Electricity	84,200	KWH	\$11,846.77	\$0.00	\$11,846.77	0.1407	76.94%
Natural Gas	452	CCF	\$260.62	\$0.00	\$260.62	0.5766	1.69%
Water	813	CCF	\$2,734.92	\$0.00	\$2,734.92	3.3640	17.76%
Sewer	270	CCF	\$554.85	\$0.00	\$554.85	2.0550	3.60%
<b>Total Cost:</b>			<b>\$15,397.16</b>	<b>\$0.00</b>	<b>\$15,397.16</b>		

For HERRERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

Energy CAP

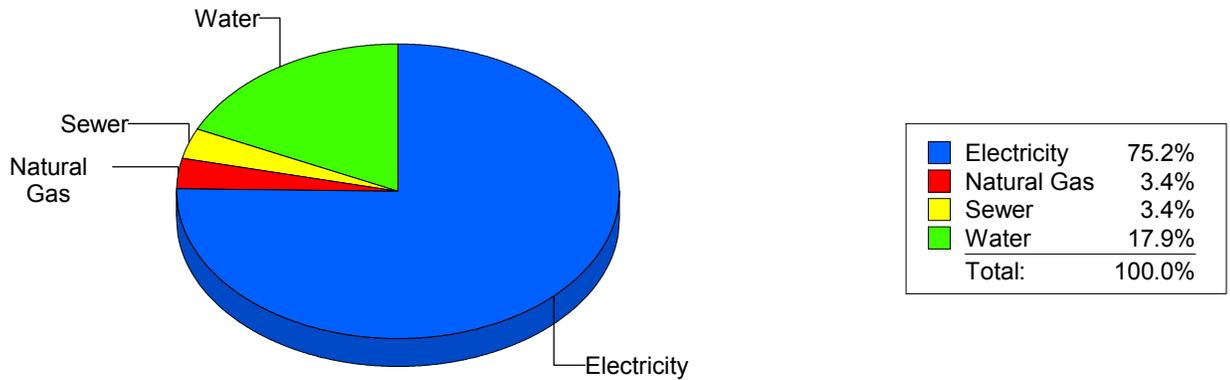
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY</b>							
Electricity	49,494	KWH	\$6,861.85	\$0.00	\$6,861.85	0.1386	75.20%
Natural Gas	386	CCF	\$313.02	\$0.00	\$313.02	0.8109	3.43%
Water	431	CCF	\$1,636.57	\$0.00	\$1,636.57	3.7971	17.94%
Sewer	89	CCF	\$312.88	\$0.00	\$312.88	3.5155	3.43%
<b>Total Cost:</b>			<b>\$9,124.32</b>	<b>\$0.00</b>	<b>\$9,124.32</b>		

For HILLSIDE ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

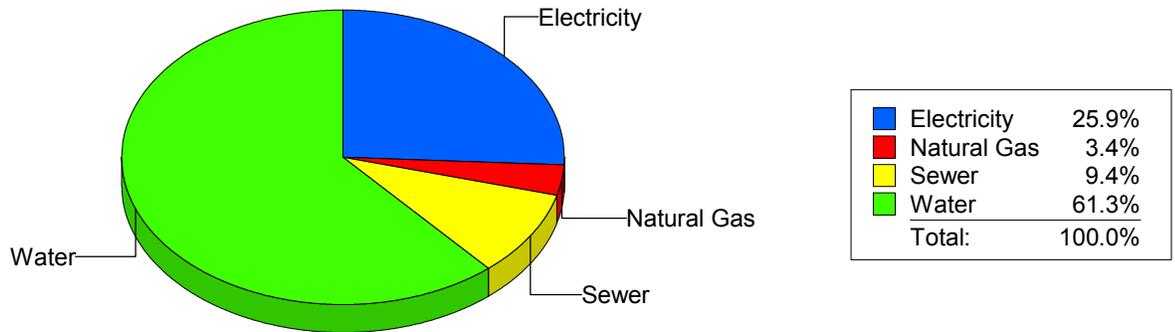
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE</b>							
Electricity	5,342	KWH	\$772.38	\$0.00	\$772.38	0.1446	25.90%
Natural Gas	1	CCF	\$100.56	\$0.00	\$100.56	100.5600	3.37%
Water	417	CCF	\$1,829.41	\$0.00	\$1,829.41	4.3871	61.35%
Sewer	55	CCF	\$279.81	\$0.00	\$279.81	5.0875	9.38%
<b>Total Cost:</b>			<b>\$2,982.16</b>	<b>\$0.00</b>	<b>\$2,982.16</b>		

For HOUSTON INTERMEDIATE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

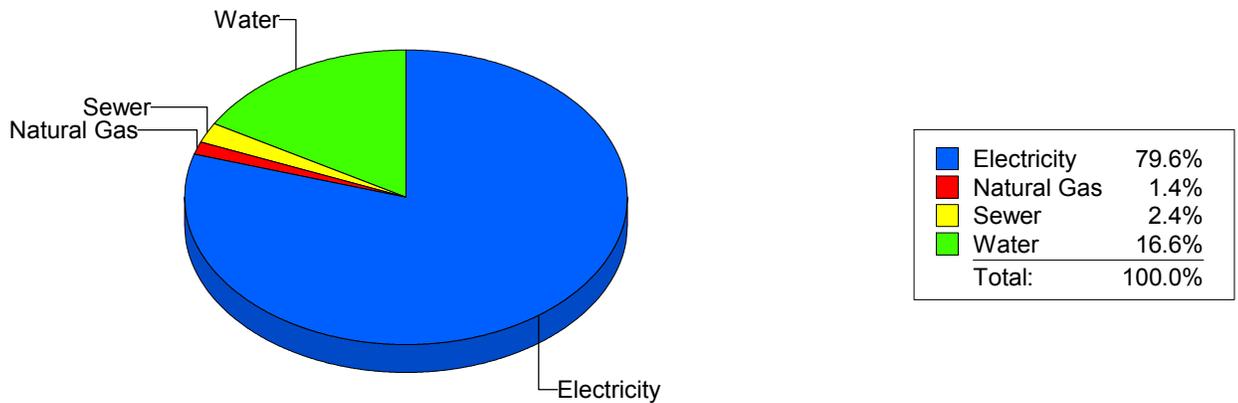
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOYE - HR MOYE</b>							
Electricity	86,400	KWH	\$10,748.21	\$0.00	\$10,748.21	0.1244	79.61%
Natural Gas	328	CCF	\$194.14	\$0.00	\$194.14	0.5919	1.44%
Water	510	CCF	\$2,235.86	\$0.00	\$2,235.86	4.3840	16.56%
Sewer	87	CCF	\$322.44	\$0.00	\$322.44	3.7062	2.39%
<b>Total Cost:</b>			<b>\$13,500.65</b>	<b>\$0.00</b>	<b>\$13,500.65</b>		

For HR MOYE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

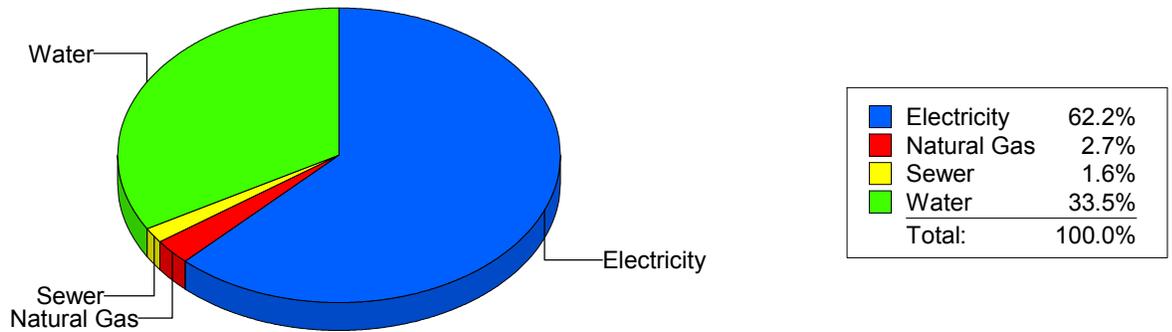
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC</b>							
Electricity	37,440	KWH	\$5,275.87	\$0.00	\$5,275.87	0.1409	62.23%
Natural Gas	392	CCF	\$228.94	\$0.00	\$228.94	0.5840	2.70%
Water	658	CCF	\$2,836.38	\$0.00	\$2,836.38	4.3106	33.45%
Sewer	58	CCF	\$137.17	\$0.00	\$137.17	2.3650	1.62%
<b>Total Cost:</b>			<b>\$8,478.36</b>	<b>\$0.00</b>	<b>\$8,478.36</b>		

For HUGHEY  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

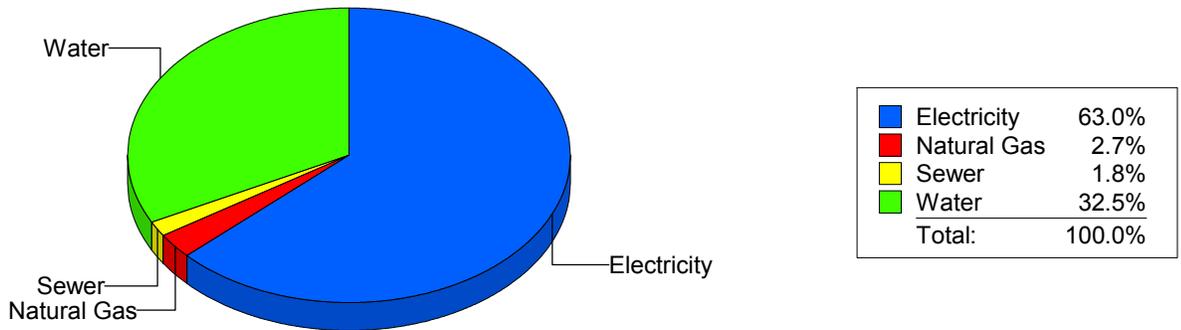
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL</b>							
Electricity	167,968	KWH	\$19,974.11	\$0.00	\$19,974.11	0.1189	63.04%
Natural Gas	1,551	CCF	\$852.81	\$0.00	\$852.81	0.5498	2.69%
Water	2,603	CCF	\$10,285.49	\$0.00	\$10,285.49	3.9514	32.46%
Sewer	343	CCF	\$573.22	\$0.00	\$573.22	1.6712	1.81%
<b>Total Cost:</b>			<b>\$31,685.63</b>	<b>\$0.00</b>	<b>\$31,685.63</b>		

For IRVIN HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

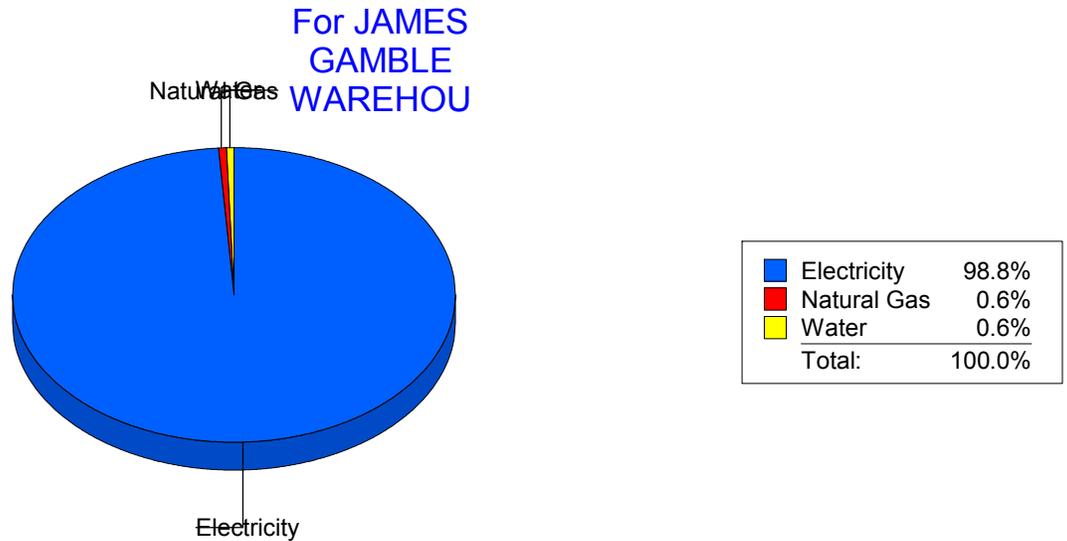
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU</b>							
Electricity	41,000	KWH	\$5,795.07	\$0.00	\$5,795.07	0.1413	98.76%
Natural Gas	7	CCF	\$36.21	\$0.00	\$36.21	5.1729	0.62%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.62%
<b>Total Cost:</b>			<b>\$5,867.64</b>	<b>\$0.00</b>	<b>\$5,867.64</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

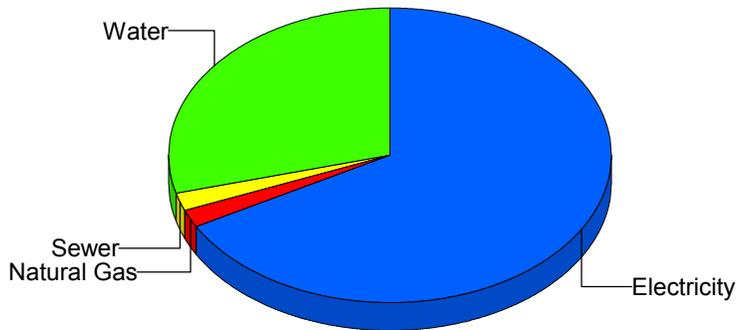
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO							
Electricity	187,143	KWH	\$20,626.22	\$0.00	\$20,626.22	0.1102	66.83%
Natural Gas	795	CCF	\$645.14	\$0.00	\$645.14	0.8115	2.09%
Water	2,466	CCF	\$9,008.85	\$0.00	\$9,008.85	3.6532	29.19%
Sewer	188	CCF	\$583.31	\$0.00	\$583.31	3.1027	1.89%
<b>Total Cost:</b>			<b>\$30,863.52</b>	<b>\$0.00</b>	<b>\$30,863.52</b>		

For  
JEFFERSON  
HIGH SCHOOL



Electricity	66.8%
Natural Gas	2.1%
Sewer	1.9%
Water	29.2%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

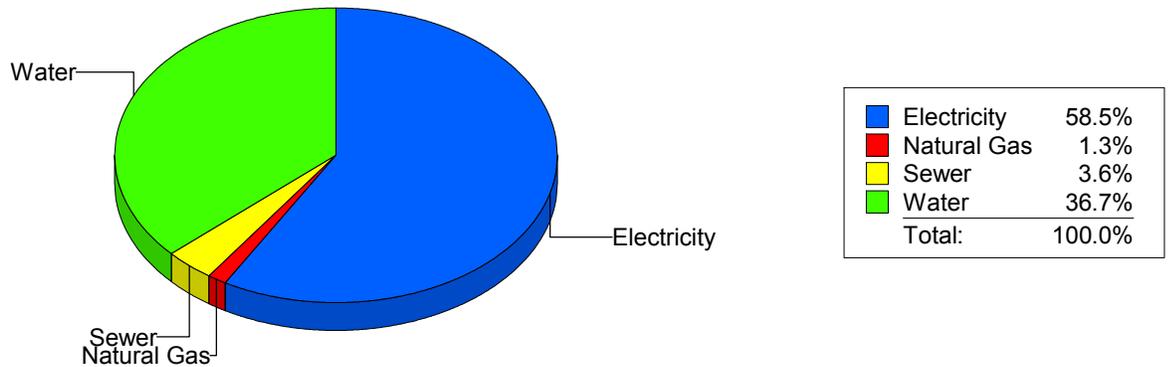
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY</b>							
Electricity	62,320	KWH	\$8,129.13	\$0.00	\$8,129.13	0.1304	58.46%
Natural Gas	294	CCF	\$177.19	\$0.00	\$177.19	0.6027	1.27%
Water	1,379	CCF	\$5,099.60	\$0.00	\$5,099.60	3.6980	36.67%
Sewer	246	CCF	\$499.51	\$0.00	\$499.51	2.0305	3.59%
<b>Total Cost:</b>			<b>\$13,905.43</b>	<b>\$0.00</b>	<b>\$13,905.43</b>		

For  
KOHLBERG  
ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

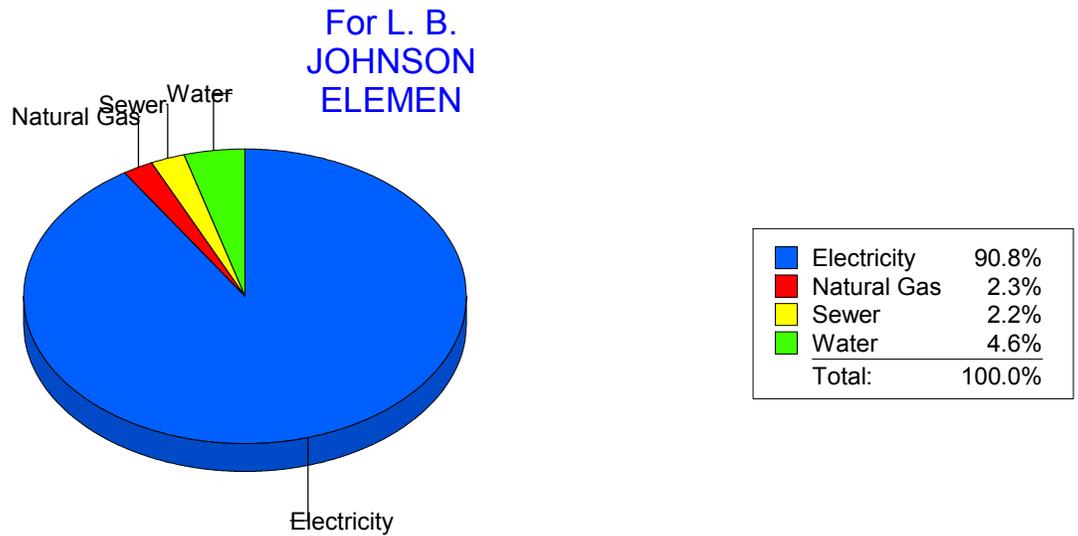
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN</b>							
Electricity	98,200	KWH	\$12,432.83	\$0.00	\$12,432.83	0.1266	90.83%
Natural Gas	504	CCF	\$321.38	\$0.00	\$321.38	0.6377	2.35%
Water	410	CCF	\$626.87	\$0.00	\$626.87	1.5290	4.58%
Sewer	117	CCF	\$306.52	\$0.00	\$306.52	2.6198	2.24%
<b>Total Cost:</b>			<b>\$13,687.60</b>	<b>\$0.00</b>	<b>\$13,687.60</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

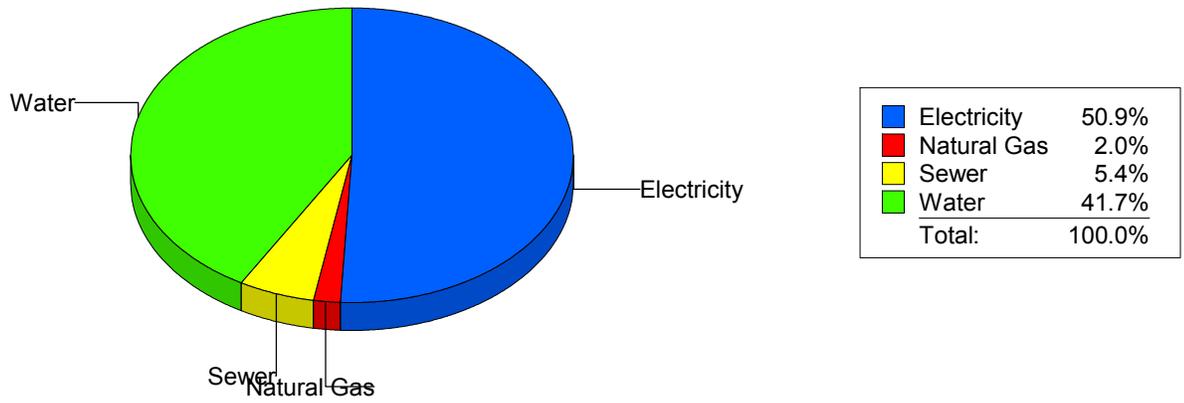
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH</b>							
Electricity	45,300	KWH	\$5,641.20	\$0.00	\$5,641.20	0.1245	50.93%
Natural Gas	244	CCF	\$217.56	\$0.00	\$217.56	0.8916	1.96%
Water	1,193	CCF	\$4,623.01	\$0.00	\$4,623.01	3.8751	41.74%
Sewer	203	CCF	\$595.27	\$0.00	\$595.27	2.9324	5.37%
<b>Total Cost:</b>			<b>\$11,077.04</b>	<b>\$0.00</b>	<b>\$11,077.04</b>		

For LAMAR  
ELEMENTARY  
SCH



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

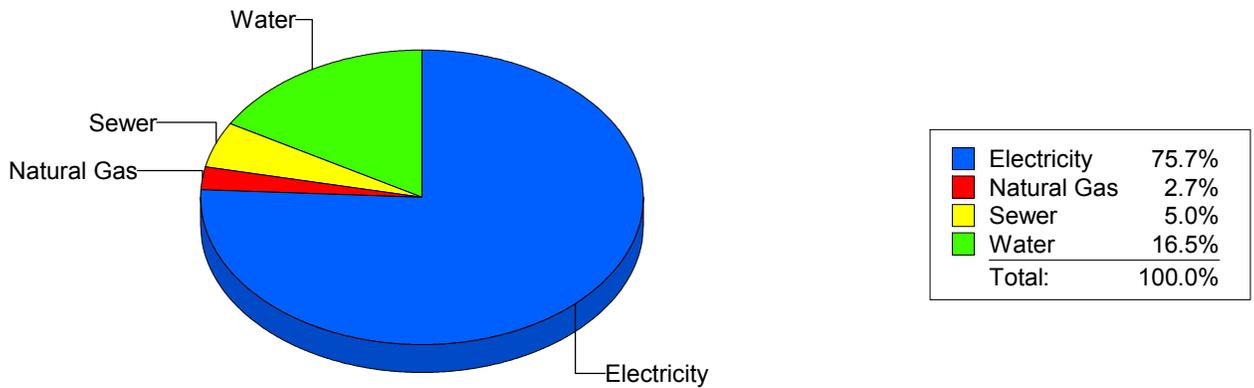
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LEE ELEMENTARY - LEE ELEMENTARY</b>							
Electricity	47,082	KWH	\$6,251.23	\$0.00	\$6,251.23	0.1328	75.72%
Natural Gas	288	CCF	\$226.08	\$0.00	\$226.08	0.7850	2.74%
Water	457	CCF	\$1,364.87	\$0.00	\$1,364.87	2.9866	16.53%
Sewer	104	CCF	\$413.73	\$0.00	\$413.73	3.9782	5.01%
<b>Total Cost:</b>			<b>\$8,255.91</b>	<b>\$0.00</b>	<b>\$8,255.91</b>		

For LEE ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

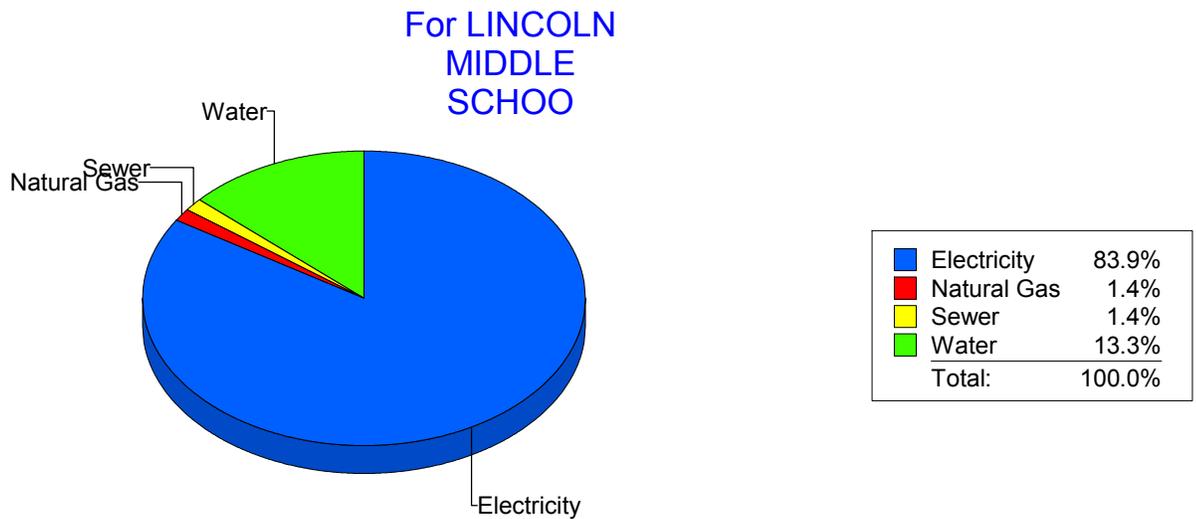
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LINCOLN MIDDLE SCHOOL - LINCOLN MIDDLE SCHOOL</b>							
Electricity	158,550	KWH	\$20,611.76	\$0.00	\$20,611.76	0.1300	83.90%
Natural Gas	609	CCF	\$341.28	\$0.00	\$341.28	0.5604	1.39%
Water	894	CCF	\$3,264.57	\$0.00	\$3,264.57	3.6516	13.29%
Sewer	166	CCF	\$348.43	\$0.00	\$348.43	2.0990	1.42%
<b>Total Cost:</b>			<b>\$24,566.04</b>	<b>\$0.00</b>	<b>\$24,566.04</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el Paso**

Energy CAP

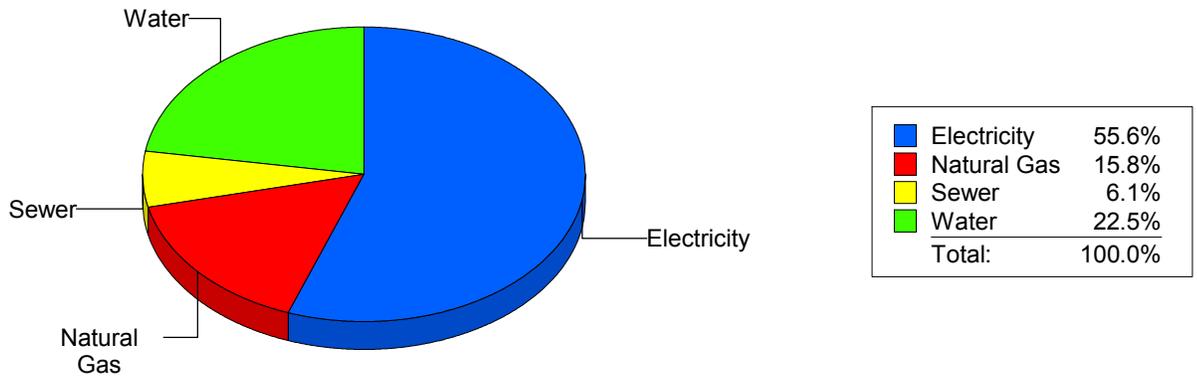
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE</b>							
Electricity		1,751 KWH	\$253.96	\$0.00	\$253.96	0.1450	55.64%
Natural Gas		13 CCF	\$72.14	\$0.00	\$72.14	5.5492	15.80%
Water		28 CCF	\$102.53	\$0.00	\$102.53	3.6618	22.46%
Sewer		6 CCF	\$27.84	\$0.00	\$27.84	4.6400	6.10%
<b>Total Cost:</b>			<b>\$456.47</b>	<b>\$0.00</b>	<b>\$456.47</b>		

For LIVE MATERIALS CENTE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

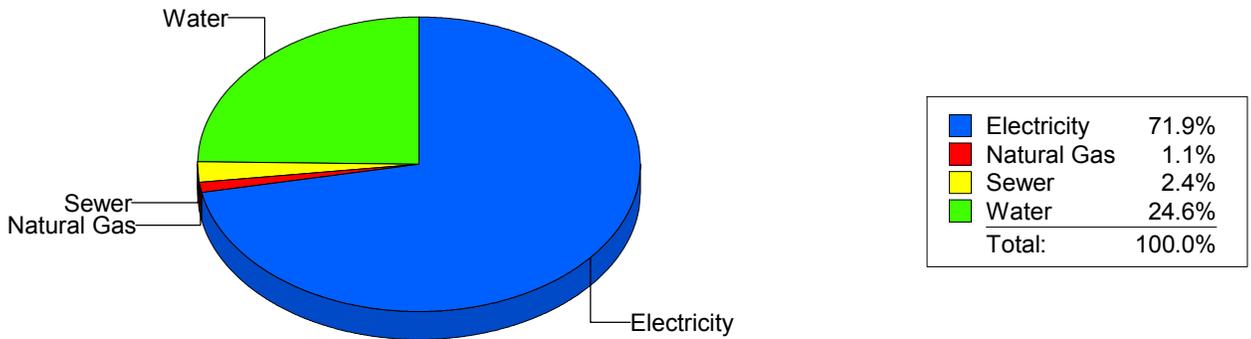
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY</b>							
Electricity	34,840	KWH	\$4,532.87	\$0.00	\$4,532.87	0.1301	71.88%
Natural Gas	69	CCF	\$69.07	\$0.00	\$69.07	1.0010	1.10%
Water	414	CCF	\$1,550.81	\$0.00	\$1,550.81	3.7459	24.59%
Sewer	72	CCF	\$153.68	\$0.00	\$153.68	2.1344	2.44%
<b>Total Cost:</b>			<b>\$6,306.43</b>	<b>\$0.00</b>	<b>\$6,306.43</b>		

For LOGAN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

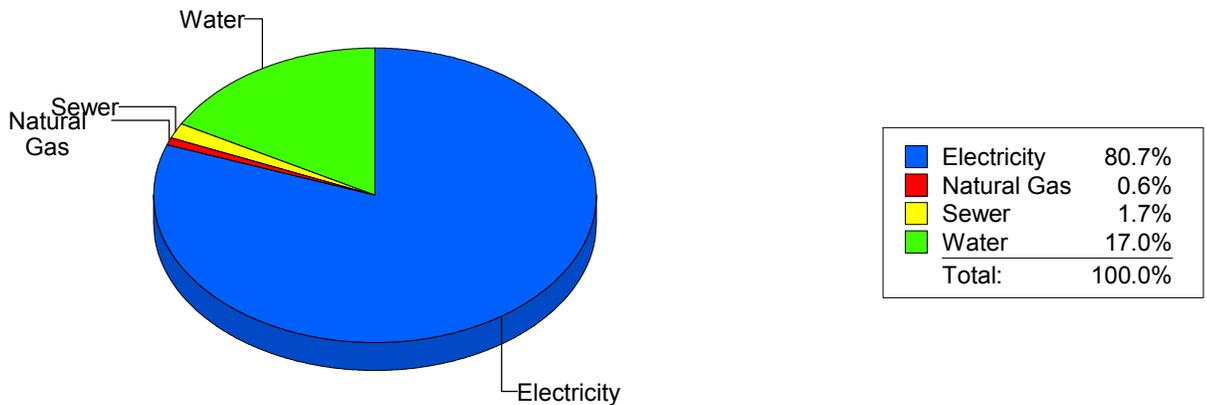
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LUNDY - LUNDY</b>							
Electricity	89,800	KWH	\$11,917.30	\$0.00	\$11,917.30	0.1327	80.68%
Natural Gas	120	CCF	\$85.33	\$0.00	\$85.33	0.7111	0.58%
Water	564	CCF	\$2,511.42	\$0.00	\$2,511.42	4.4529	17.00%
Sewer	36	CCF	\$257.67	\$0.00	\$257.67	7.1575	1.74%
<b>Total Cost:</b>			<b>\$14,771.72</b>	<b>\$0.00</b>	<b>\$14,771.72</b>		

For LUNDY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

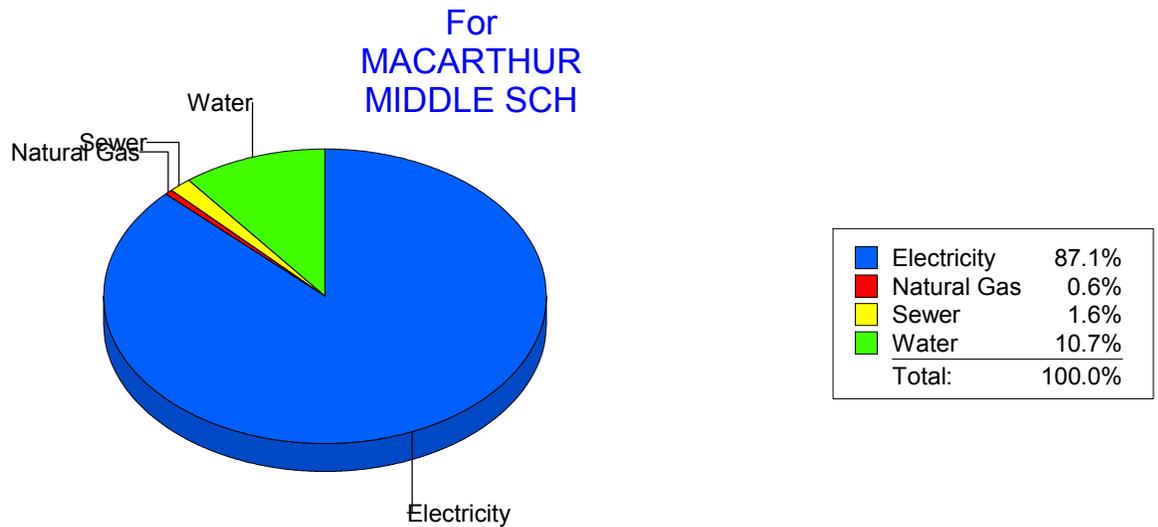
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH</b>							
Electricity	118,920	KWH	\$14,915.16	\$0.00	\$14,915.16	0.1254	87.14%
Natural Gas	156	CCF	\$104.33	\$0.00	\$104.33	0.6688	0.61%
Water	582	CCF	\$1,827.32	\$0.00	\$1,827.32	3.1397	10.68%
Sewer	104	CCF	\$269.69	\$0.00	\$269.69	2.5932	1.58%
<b>Total Cost:</b>			<b>\$17,116.50</b>	<b>\$0.00</b>	<b>\$17,116.50</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

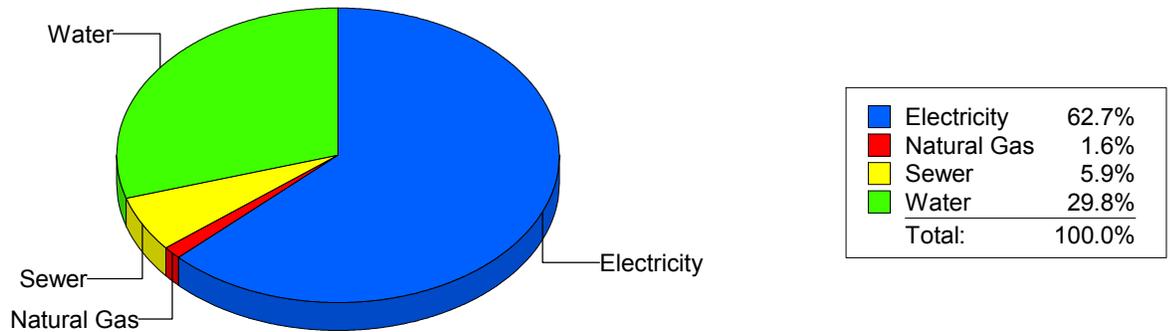
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO</b>							
Electricity	26,574	KWH	\$3,103.79	\$0.00	\$3,103.79	0.1168	62.67%
Natural Gas	112	CCF	\$80.87	\$0.00	\$80.87	0.7221	1.63%
Water	534	CCF	\$1,473.46	\$0.00	\$1,473.46	2.7593	29.75%
Sewer	65	CCF	\$294.50	\$0.00	\$294.50	4.5308	5.95%
<b>Total Cost:</b>			<b>\$4,952.62</b>	<b>\$0.00</b>	<b>\$4,952.62</b>		

For MAGOFFIN MIDDLE SCHO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

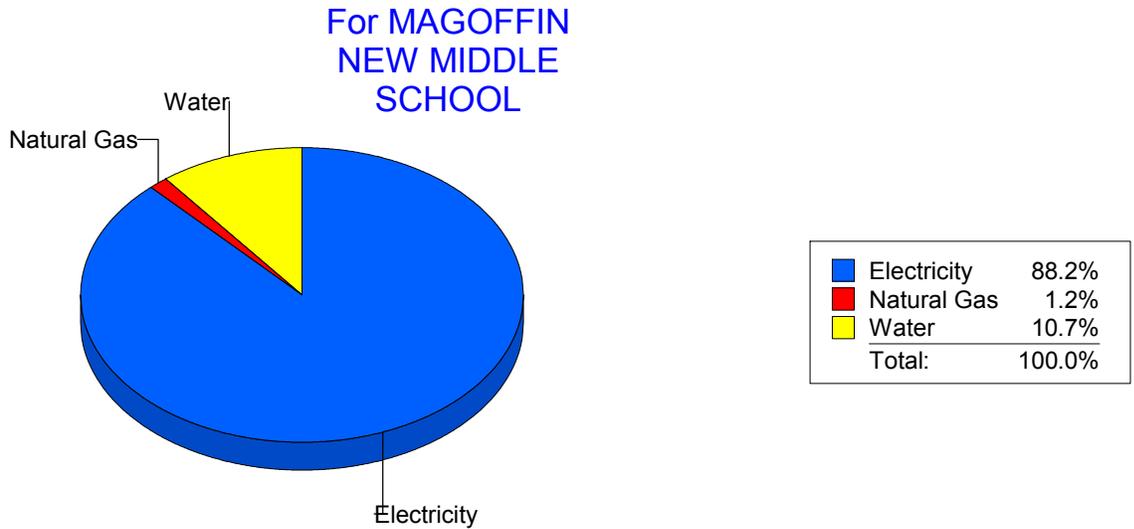
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL							
Electricity	158,400	KWH	\$19,725.22	\$0.00	\$19,725.22	0.1245	88.15%
Natural Gas	451	CCF	\$260.09	\$0.00	\$260.09	0.5767	1.16%
Water	640	CCF	\$2,391.31	\$0.00	\$2,391.31	3.7364	10.69%
<b>Total Cost:</b>			<b>\$22,376.62</b>	<b>\$0.00</b>	<b>\$22,376.62</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

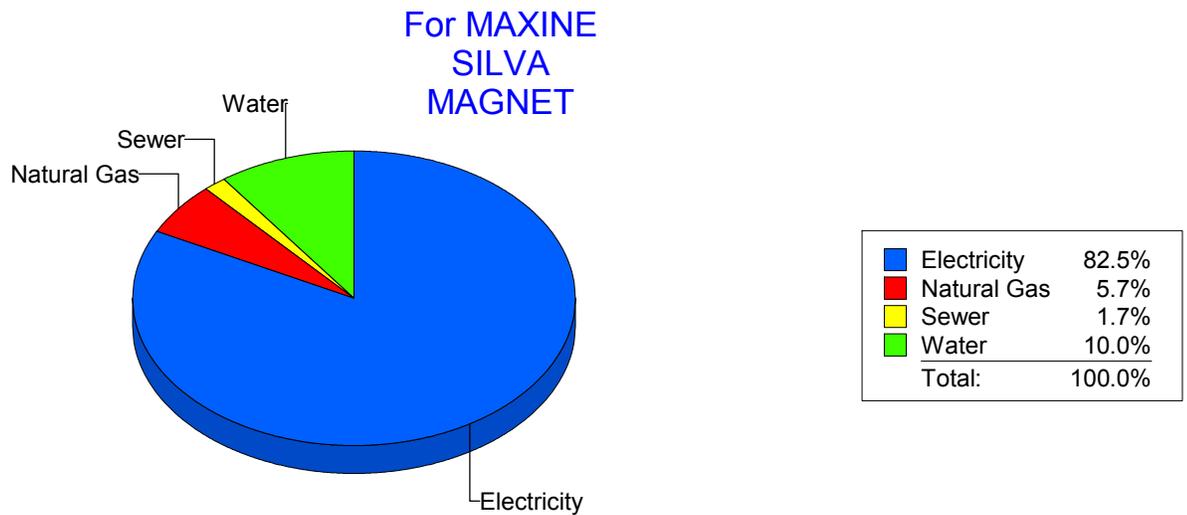
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET</b>							
Electricity	130,800	KWH	\$12,832.78	\$0.00	\$12,832.78	0.0981	82.54%
Natural Gas	1,687	CCF	\$888.46	\$0.00	\$888.46	0.5267	5.71%
Water	444	CCF	\$1,556.90	\$0.00	\$1,556.90	3.5065	10.01%
Sewer	103	CCF	\$268.42	\$0.00	\$268.42	2.6060	1.73%
<b>Total Cost:</b>			<b>\$15,546.56</b>	<b>\$0.00</b>	<b>\$15,546.56</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

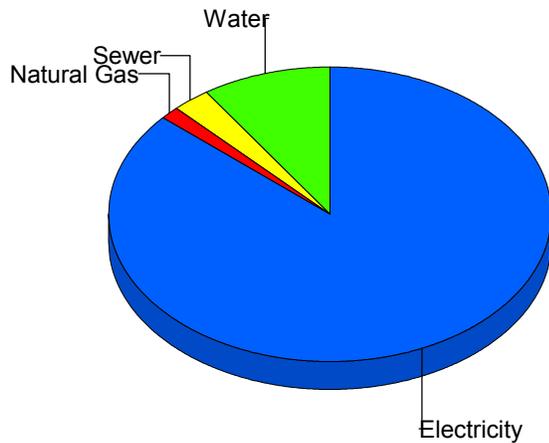
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MESITA ELEMENTARY - MESITA ELEMENTARY</b>							
Electricity	114,720	KWH	\$15,304.93	\$0.00	\$15,304.93	0.1334	86.41%
Natural Gas	327	CCF	\$224.34	\$0.00	\$224.34	0.6861	1.27%
Water	565	CCF	\$1,679.33	\$0.00	\$1,679.33	2.9723	9.48%
Sewer	229	CCF	\$502.78	\$0.00	\$502.78	2.1955	2.84%
<b>Total Cost:</b>			<b>\$17,711.38</b>	<b>\$0.00</b>	<b>\$17,711.38</b>		

For MESITA ELEMENTARY



Electricity	86.4%
Natural Gas	1.3%
Sewer	2.8%
Water	9.5%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

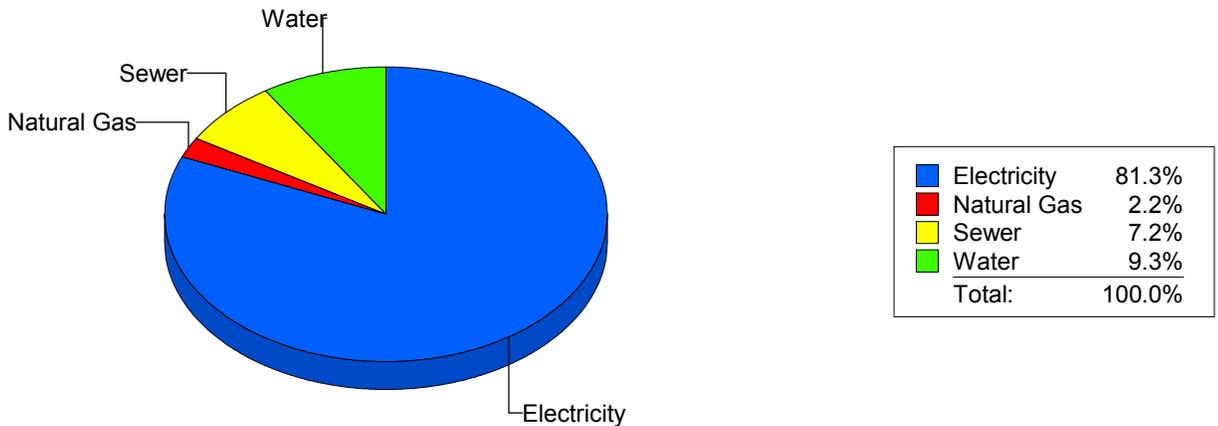
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MILAM ELEMENTARY - MILAM ELEMENTARY</b>							
Electricity	27,000	KWH	\$3,552.79	\$0.00	\$3,552.79	0.1316	81.35%
Natural Gas	94	CCF	\$94.19	\$0.00	\$94.19	1.0020	2.16%
Water	193	CCF	\$405.04	\$0.00	\$405.04	2.0987	9.27%
Sewer	140	CCF	\$315.41	\$0.00	\$315.41	2.2529	7.22%
<b>Total Cost:</b>			<b>\$4,367.43</b>	<b>\$0.00</b>	<b>\$4,367.43</b>		

For MILAM ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

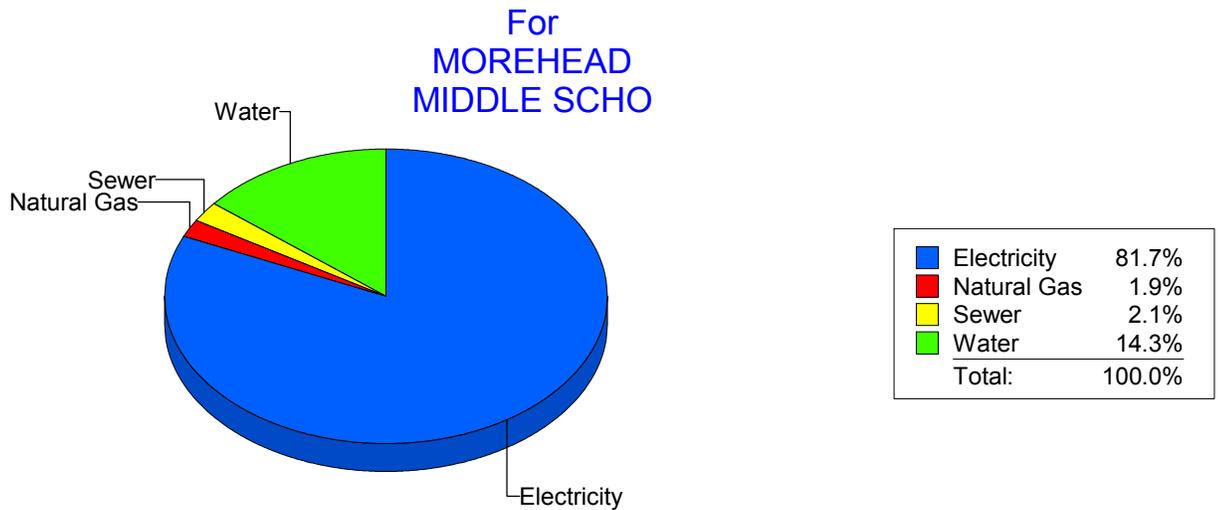
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO</b>							
Electricity	151,094	KWH	\$16,291.35	\$0.00	\$16,291.35	0.1078	81.67%
Natural Gas	685	CCF	\$379.86	\$0.00	\$379.86	0.5545	1.90%
Water	1,678	CCF	\$2,849.21	\$0.00	\$2,849.21	1.6980	14.28%
Sewer	170	CCF	\$427.85	\$0.00	\$427.85	2.5168	2.14%
<b>Total Cost:</b>			<b>\$19,948.27</b>	<b>\$0.00</b>	<b>\$19,948.27</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

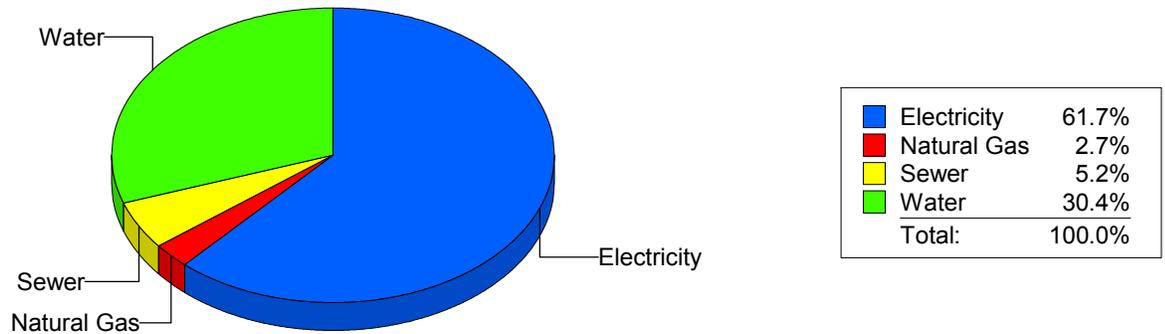
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY</b>							
Electricity	34,890	KWH	\$4,401.96	\$0.00	\$4,401.96	0.1262	61.72%
Natural Gas	198	CCF	\$192.93	\$0.00	\$192.93	0.9744	2.71%
Water	725	CCF	\$2,165.92	\$0.00	\$2,165.92	2.9875	30.37%
Sewer	204	CCF	\$370.80	\$0.00	\$370.80	1.8176	5.20%
<b>Total Cost:</b>			<b>\$7,131.61</b>	<b>\$0.00</b>	<b>\$7,131.61</b>		

For NEWMAN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

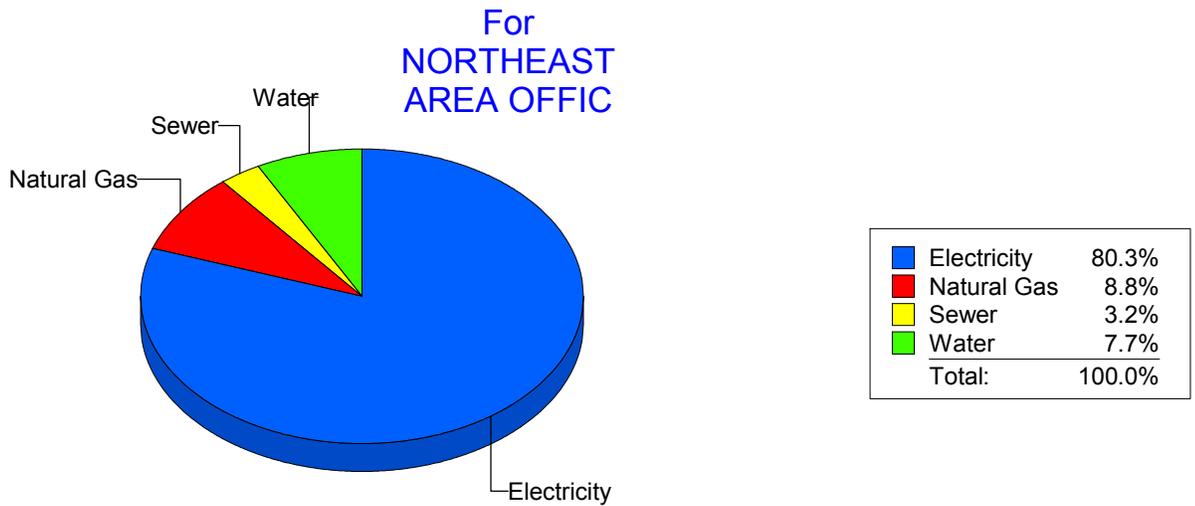
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC</b>							
Electricity	9,800	KWH	\$1,260.97	\$0.00	\$1,260.97	0.1287	80.26%
Natural Gas	12	CCF	\$138.48	\$0.00	\$138.48	11.5400	8.81%
Water	29	CCF	\$120.97	\$0.00	\$120.97	4.1714	7.70%
Sewer	8	CCF	\$50.60	\$0.00	\$50.60	6.3250	3.22%
<b>Total Cost:</b>			<b>\$1,571.02</b>	<b>\$0.00</b>	<b>\$1,571.02</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

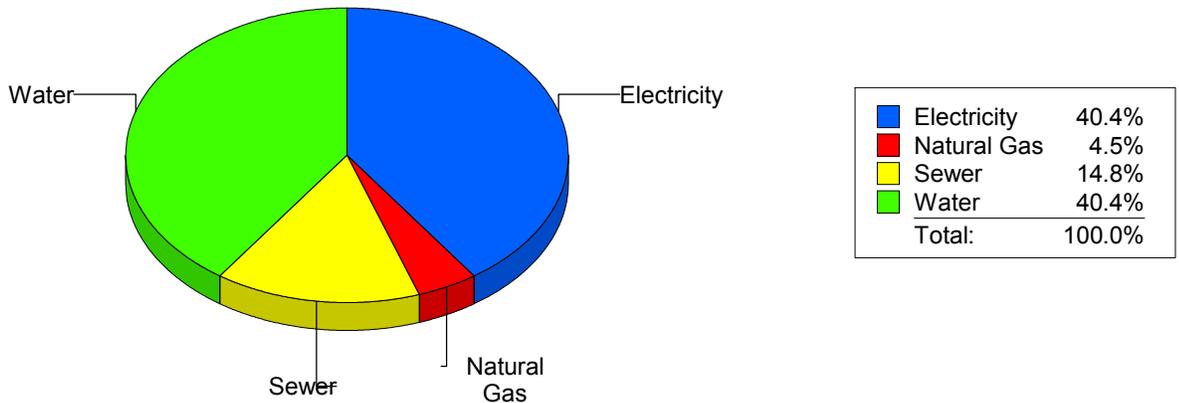
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS</b>							
Electricity		7,170 KWH	\$703.29	\$0.00	\$703.29	0.0981	40.36%
Natural Gas		27 CCF	\$77.93	\$0.00	\$77.93	2.8863	4.47%
Water		159 CCF	\$703.81	\$0.00	\$703.81	4.4265	40.39%
Sewer		36 CCF	\$257.67	\$0.00	\$257.67	7.1575	14.79%
<b>Total Cost:</b>			<b>\$1,742.70</b>	<b>\$0.00</b>	<b>\$1,742.70</b>		

For  
NORTHEAST  
AREA TRANS



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

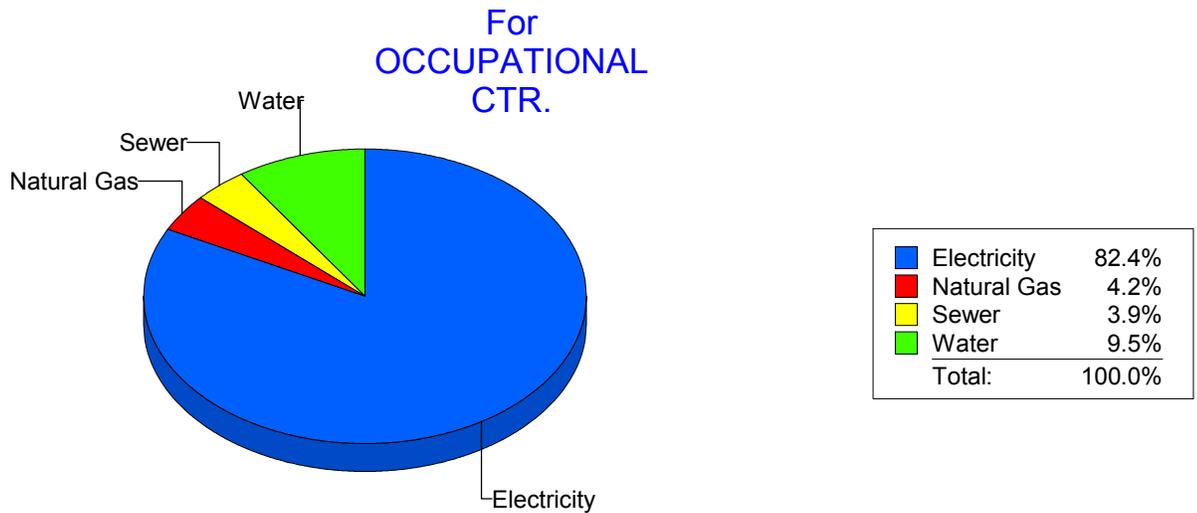
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.</b>							
Electricity	12,400	KWH	\$1,568.63	\$0.00	\$1,568.63	0.1265	82.40%
Natural Gas	109	CCF	\$79.52	\$0.00	\$79.52	0.7295	4.18%
Water	47	CCF	\$180.57	\$0.00	\$180.57	3.8419	9.49%
Sewer	20	CCF	\$74.88	\$0.00	\$74.88	3.7440	3.93%
<b>Total Cost:</b>			<b>\$1,903.60</b>	<b>\$0.00</b>	<b>\$1,903.60</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

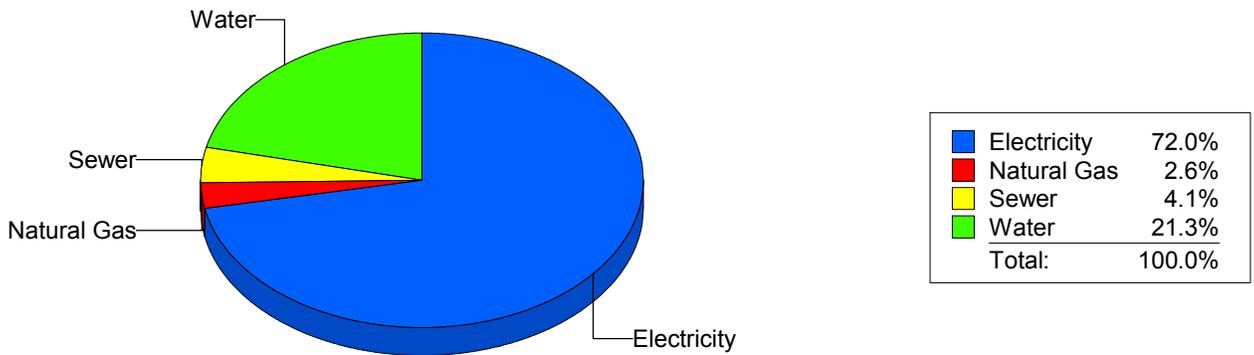
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PARK ELEMENTARY - PARK ELEMENTARY</b>							
Electricity	38,358	KWH	\$5,310.60	\$0.00	\$5,310.60	0.1384	71.95%
Natural Gas	207	CCF	\$194.02	\$0.00	\$194.02	0.9373	2.63%
Water	439	CCF	\$1,575.12	\$0.00	\$1,575.12	3.5880	21.34%
Sewer	100	CCF	\$300.96	\$0.00	\$300.96	3.0096	4.08%
<b>Total Cost:</b>			<b>\$7,380.70</b>	<b>\$0.00</b>	<b>\$7,380.70</b>		

For PARK ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

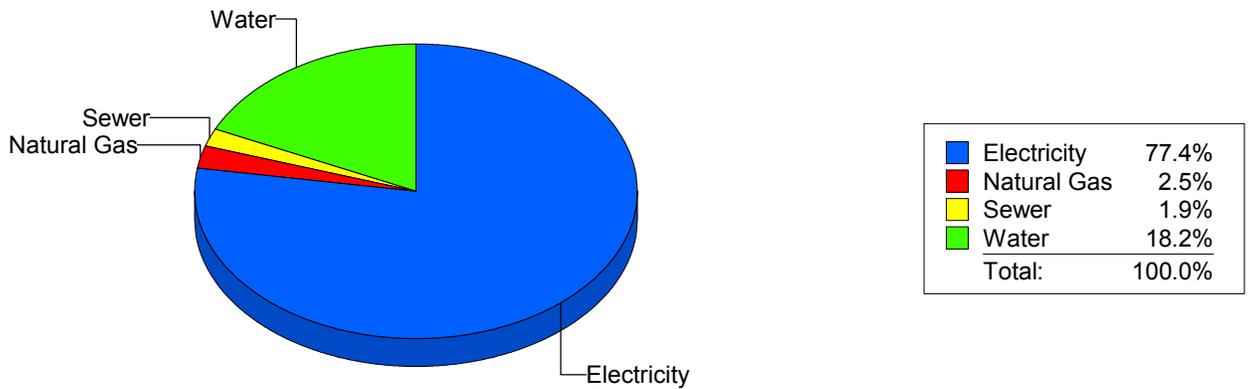
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PAUL MORENO - PAUL MORENO</b>							
Electricity	90,000	KWH	\$11,361.12	\$0.00	\$11,361.12	0.1262	77.38%
Natural Gas	598	CCF	\$369.08	\$0.00	\$369.08	0.6172	2.51%
Water	600	CCF	\$2,667.78	\$0.00	\$2,667.78	4.4463	18.17%
Sewer	77	CCF	\$284.88	\$0.00	\$284.88	3.6997	1.94%
<b>Total Cost:</b>			<b>\$14,682.86</b>	<b>\$0.00</b>	<b>\$14,682.86</b>		

For PAUL MORENO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

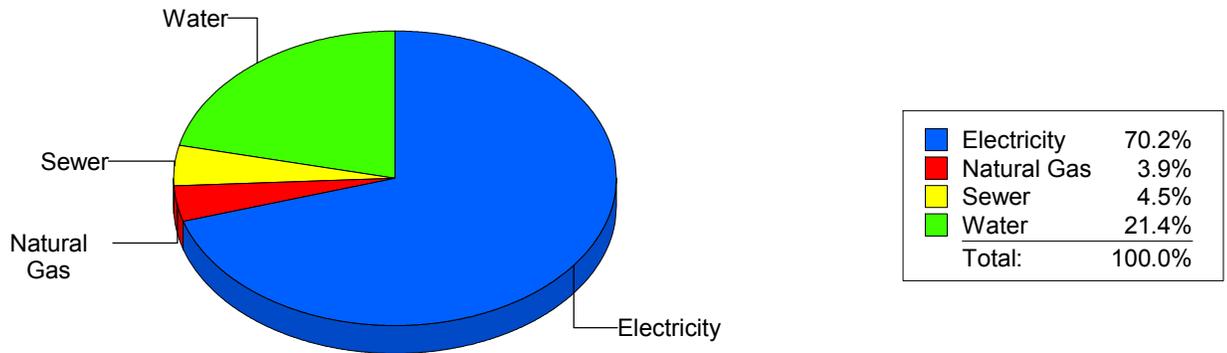
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POLK ELEMENTARY - POLK ELEMENTARY</b>							
Electricity	37,010	KWH	\$5,058.75	\$0.00	\$5,058.75	0.1367	70.18%
Natural Gas	430	CCF	\$282.37	\$0.00	\$282.37	0.6567	3.92%
Water	511	CCF	\$1,544.56	\$0.00	\$1,544.56	3.0226	21.43%
Sewer	146	CCF	\$323.03	\$0.00	\$323.03	2.2125	4.48%
<b>Total Cost:</b>			<b>\$7,208.71</b>	<b>\$0.00</b>	<b>\$7,208.71</b>		

For POLK ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

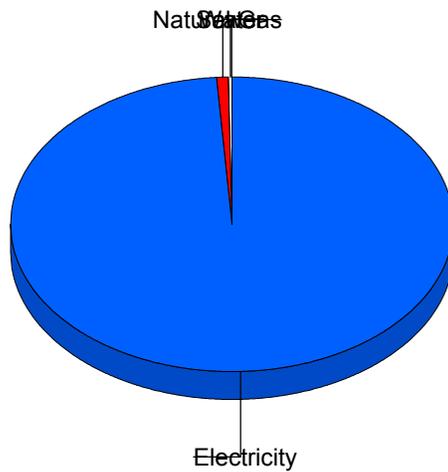
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POWELL - POWELL</b>							
Electricity	111,000	KWH	\$15,571.70	\$0.00	\$15,571.70	0.1403	98.80%
Natural Gas	261	CCF	\$159.78	\$0.00	\$159.78	0.6122	1.01%
Water	9	CCF	\$12.93	\$0.00	\$12.93	1.4367	0.08%
Sewer	8	CCF	\$15.73	\$0.00	\$15.73	1.9663	0.10%
<b>Total Cost:</b>			<b>\$15,760.14</b>	<b>\$0.00</b>	<b>\$15,760.14</b>		

For POWELL



Electricity	98.8%
Natural Gas	1.0%
Sewer	0.1%
Water	0.1%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

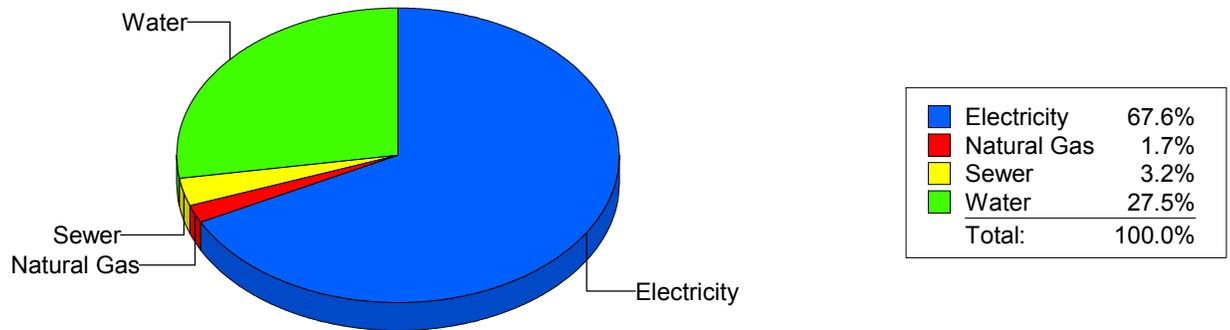
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY</b>							
Electricity	42,567	KWH	\$5,752.95	\$0.00	\$5,752.95	0.1352	67.63%
Natural Gas	169	CCF	\$144.49	\$0.00	\$144.49	0.8550	1.70%
Water	704	CCF	\$2,336.31	\$0.00	\$2,336.31	3.3186	27.46%
Sewer	158	CCF	\$273.38	\$0.00	\$273.38	1.7303	3.21%
<b>Total Cost:</b>			<b>\$8,507.13</b>	<b>\$0.00</b>	<b>\$8,507.13</b>		

For PUTNAM ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

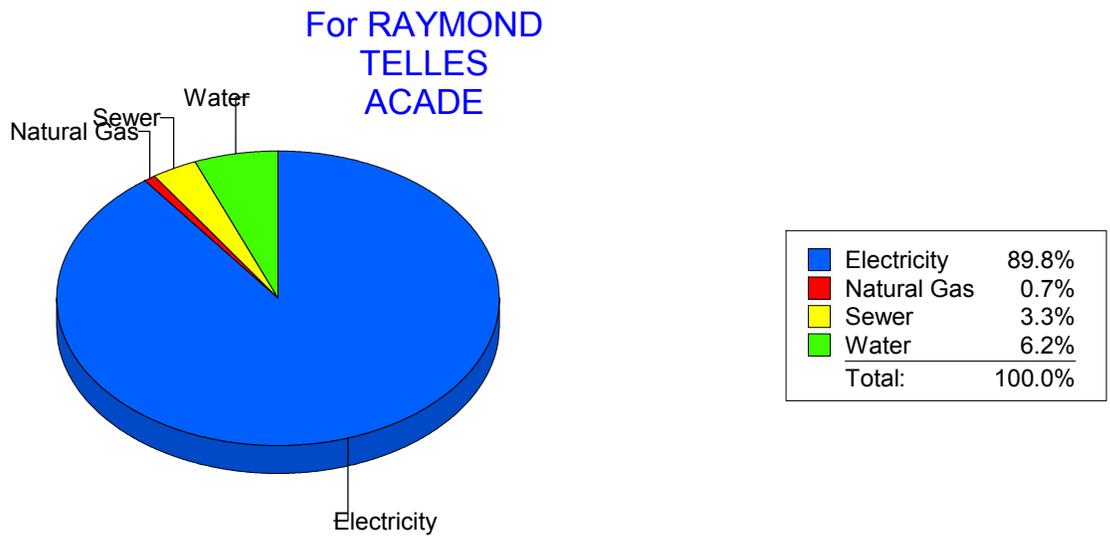
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE</b>							
Electricity	54,800	KWH	\$6,377.20	\$0.00	\$6,377.20	0.1164	89.78%
Natural Gas	48	CCF	\$53.25	\$0.00	\$53.25	1.1094	0.75%
Water	158	CCF	\$438.52	\$0.00	\$438.52	2.7754	6.17%
Sewer	76	CCF	\$234.13	\$0.00	\$234.13	3.0807	3.30%
<b>Total Cost:</b>			<b>\$7,103.10</b>	<b>\$0.00</b>	<b>\$7,103.10</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

Energy CAP

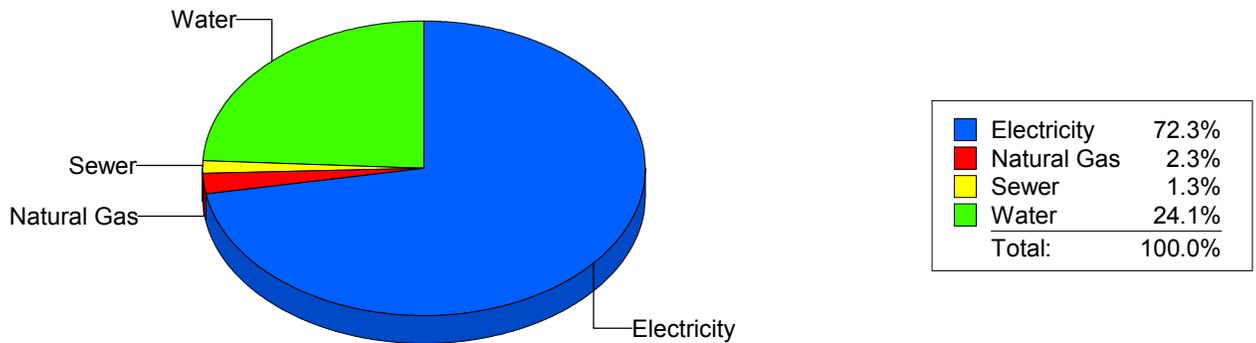
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE</b>							
Electricity	134,400	KWH	\$16,070.71	\$0.00	\$16,070.71	0.1196	72.30%
Natural Gas	935	CCF	\$506.77	\$0.00	\$506.77	0.5420	2.28%
Water	1,221	CCF	\$5,365.37	\$0.00	\$5,365.37	4.3942	24.14%
Sewer	116	CCF	\$284.93	\$0.00	\$284.93	2.4563	1.28%
<b>Total Cost:</b>			<b>\$22,227.78</b>	<b>\$0.00</b>	<b>\$22,227.78</b>		

For  
RICHARDSON  
MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

Energy CAP

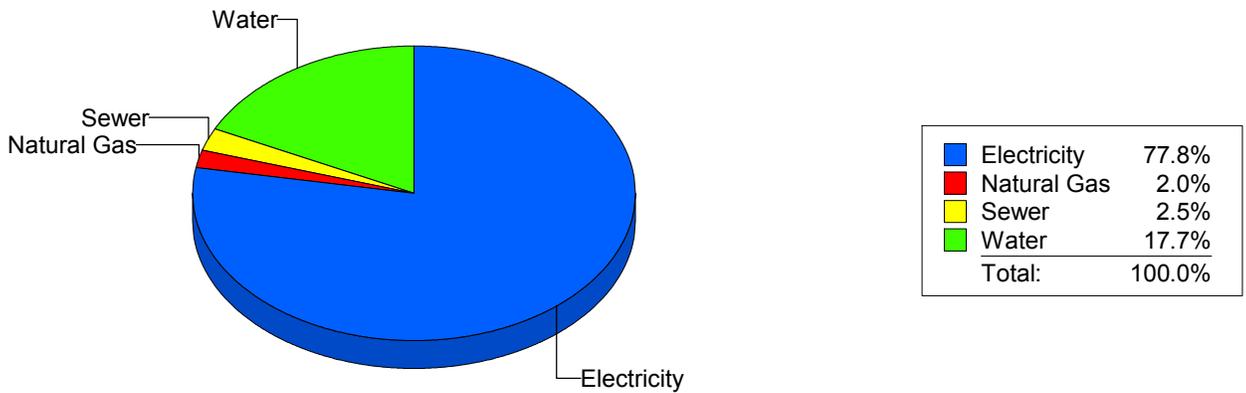
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY</b>							
Electricity	67,500	KWH	\$8,962.63	\$0.00	\$8,962.63	0.1328	77.81%
Natural Gas	335	CCF	\$230.62	\$0.00	\$230.62	0.6884	2.00%
Water	655	CCF	\$2,042.37	\$0.00	\$2,042.37	3.1181	17.73%
Sewer	114	CCF	\$282.39	\$0.00	\$282.39	2.4771	2.45%
<b>Total Cost:</b>			<b>\$11,518.01</b>	<b>\$0.00</b>	<b>\$11,518.01</b>		

For RIVERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

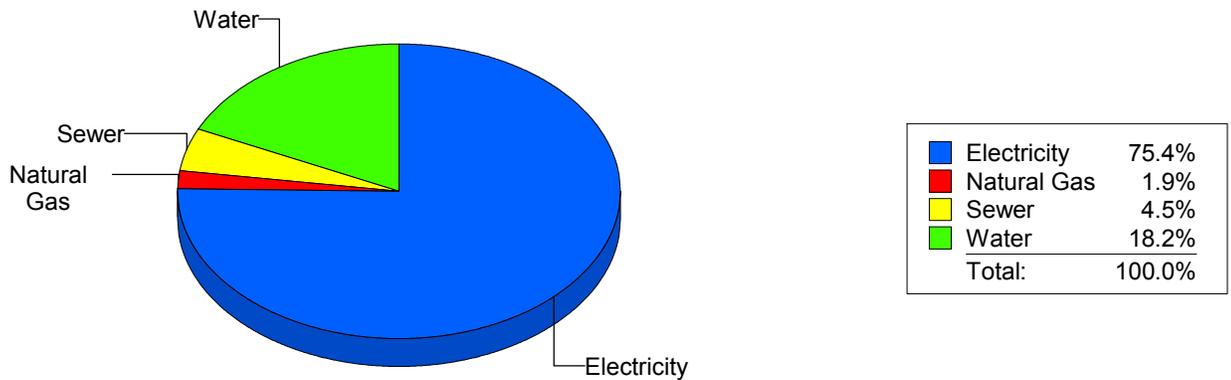
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY</b>							
Electricity	51,970	KWH	\$6,552.91	\$0.00	\$6,552.91	0.1261	75.37%
Natural Gas	216	CCF	\$166.19	\$0.00	\$166.19	0.7694	1.91%
Water	570	CCF	\$1,580.08	\$0.00	\$1,580.08	2.7721	18.17%
Sewer	195	CCF	\$395.37	\$0.00	\$395.37	2.0275	4.55%
<b>Total Cost:</b>			<b>\$8,694.55</b>	<b>\$0.00</b>	<b>\$8,694.55</b>		

For ROBERTS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

Energy CAP

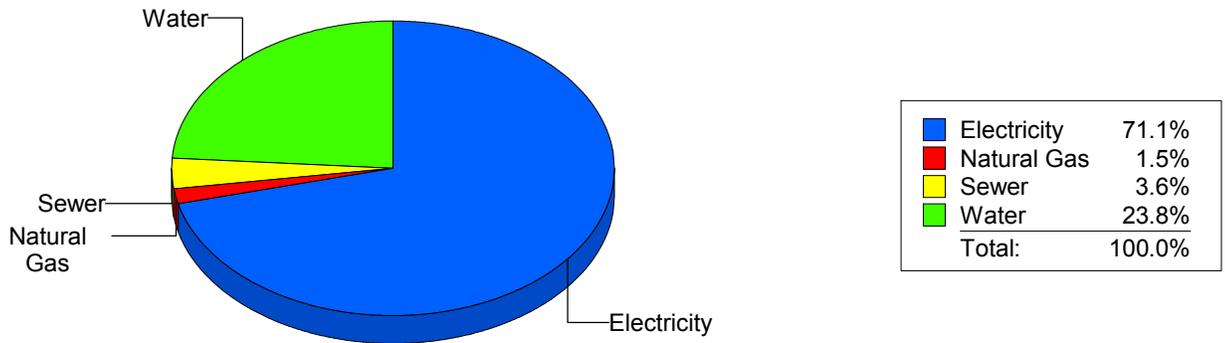
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN</b>							
Electricity	59,560	KWH	\$7,575.31	\$0.00	\$7,575.31	0.1272	71.13%
Natural Gas	202	CCF	\$162.00	\$0.00	\$162.00	0.8020	1.52%
Water	971	CCF	\$2,533.44	\$0.00	\$2,533.44	2.6091	23.79%
Sewer	141	CCF	\$378.92	\$0.00	\$378.92	2.6874	3.56%
<b>Total Cost:</b>			<b>\$10,649.67</b>	<b>\$0.00</b>	<b>\$10,649.67</b>		

For ROSA GUERRERO ELEMEN



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009

**el paso**

Energy CAP

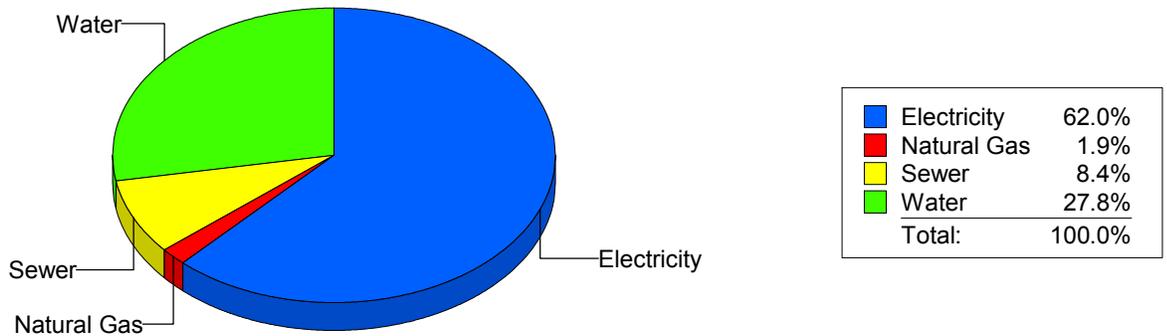
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL</b>							
Electricity	78,730	KWH	\$10,318.56	\$0.00	\$10,318.56	0.1311	61.96%
Natural Gas	567	CCF	\$319.97	\$0.00	\$319.97	0.5643	1.92%
Water	2,267	CCF	\$4,623.29	\$0.00	\$4,623.29	2.0394	27.76%
Sewer	987	CCF	\$1,391.10	\$0.00	\$1,391.10	1.4094	8.35%
<b>Total Cost:</b>			<b>\$16,652.92</b>	<b>\$0.00</b>	<b>\$16,652.92</b>		

For ROSS  
MIDDLE  
SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

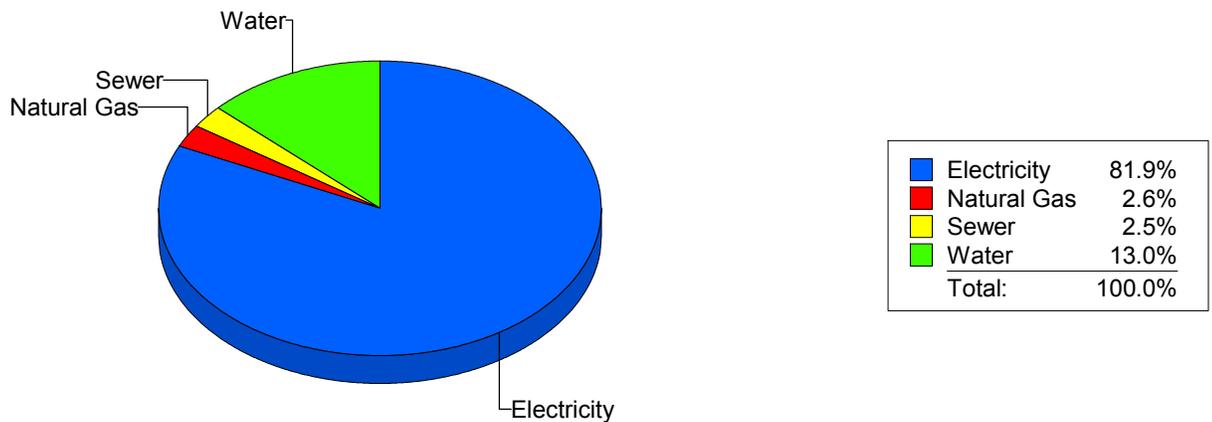
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RUSK ELEMENTARY - RUSK ELEMENTARY</b>							
Electricity	38,044	KWH	\$4,926.20	\$0.00	\$4,926.20	0.1295	81.94%
Natural Gas	190	CCF	\$154.30	\$0.00	\$154.30	0.8121	2.57%
Water	276	CCF	\$779.02	\$0.00	\$779.02	2.8225	12.96%
Sewer	71	CCF	\$152.41	\$0.00	\$152.41	2.1466	2.54%
<b>Total Cost:</b>			<b>\$6,011.93</b>	<b>\$0.00</b>	<b>\$6,011.93</b>		

For RUSK ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

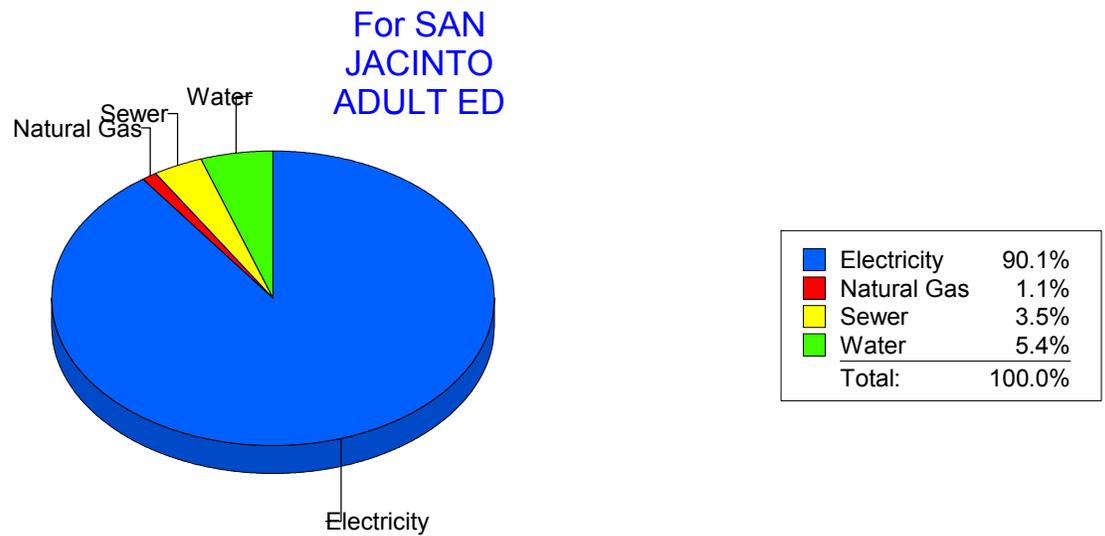
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED</b>							
Electricity	19,100	KWH	\$2,836.94	\$0.00	\$2,836.94	0.1485	90.09%
Natural Gas	0	CCF	\$33.38	\$0.00	\$33.38	0.0000	1.06%
Water	67	CCF	\$169.53	\$0.00	\$169.53	2.5303	5.38%
Sewer	37	CCF	\$109.23	\$0.00	\$109.23	2.9522	3.47%
<b>Total Cost:</b>			<b>\$3,149.08</b>	<b>\$0.00</b>	<b>\$3,149.08</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

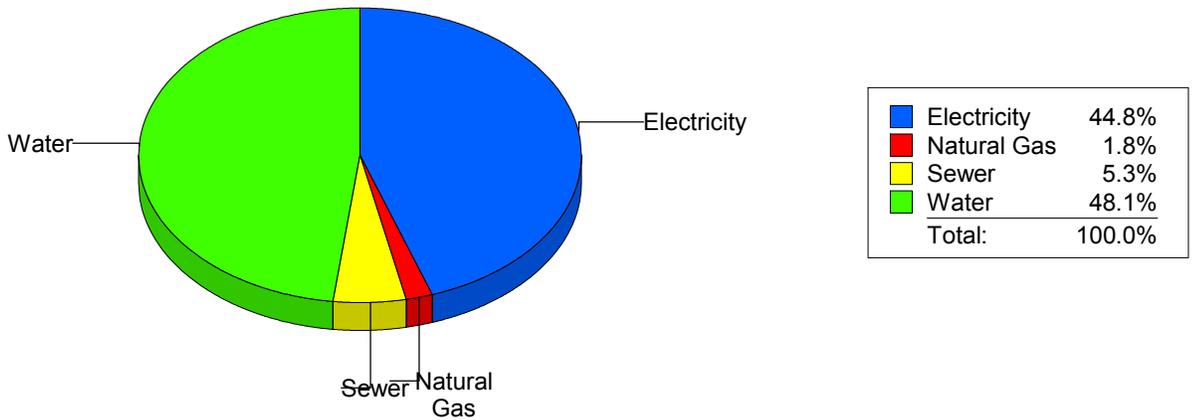
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY</b>							
Electricity	20,960	KWH	\$2,393.00	\$0.00	\$2,393.00	0.1142	44.79%
Natural Gas	145	CCF	\$98.52	\$0.00	\$98.52	0.6794	1.84%
Water	775	CCF	\$2,569.68	\$0.00	\$2,569.68	3.3157	48.09%
Sewer	173	CCF	\$281.95	\$0.00	\$281.95	1.6298	5.28%
<b>Total Cost:</b>			<b>\$5,343.15</b>	<b>\$0.00</b>	<b>\$5,343.15</b>		

For  
SCHUSTER  
ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

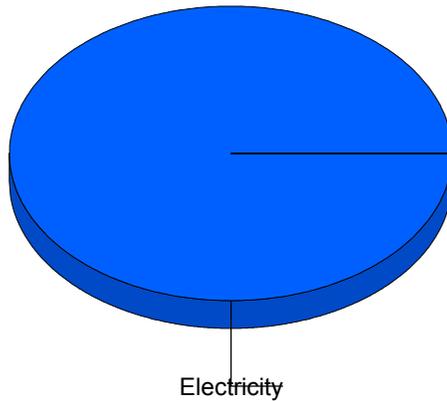
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SKYPARK - SKY PARK</b>							
Electricity	2,823	KWH	\$423.87	\$0.00	\$423.87	0.1501	100.00%
<b>Total Cost:</b>			<b>\$423.87</b>	<b>\$0.00</b>	<b>\$423.87</b>		

For SKY PARK



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

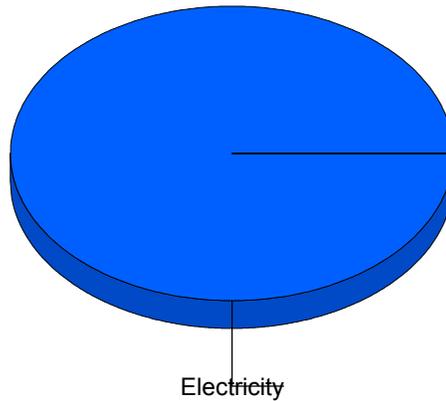
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARKIB1 - SKY PARK I B1							
Electricity		2,187 KWH	\$334.15	\$0.00	\$334.15	0.1528	100.00%
<b>Total Cost:</b>			<b>\$334.15</b>	<b>\$0.00</b>	<b>\$334.15</b>		

For SKY PARK  
I B1



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

Energy CAP

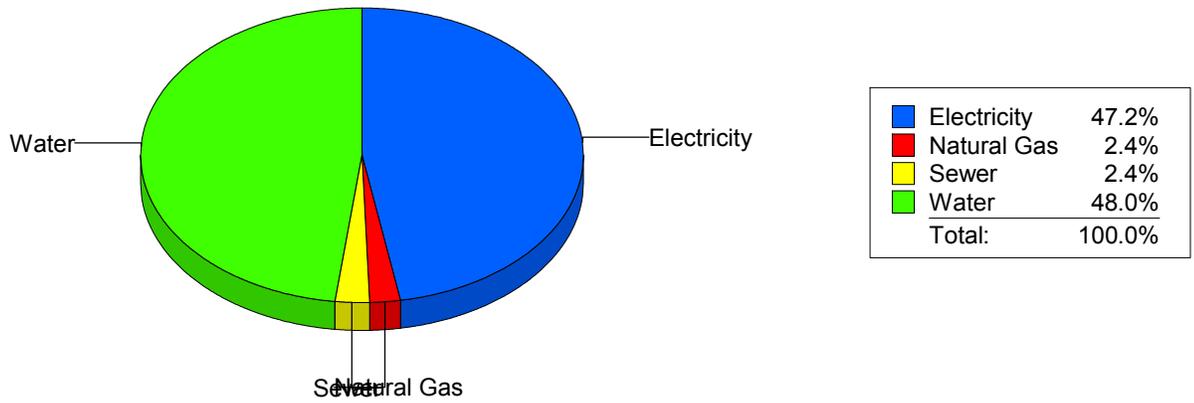
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: STANTON ELEMENTARY - STANTON ELEMENTARY</b>							
Electricity	34,176	KWH	\$4,648.59	\$0.00	\$4,648.59	0.1360	47.18%
Natural Gas	341	CCF	\$235.40	\$0.00	\$235.40	0.6903	2.39%
Water	1,096	CCF	\$4,734.55	\$0.00	\$4,734.55	4.3198	48.05%
Sewer	97	CCF	\$234.91	\$0.00	\$234.91	2.4218	2.38%
<b>Total Cost:</b>			<b>\$9,853.45</b>	<b>\$0.00</b>	<b>\$9,853.45</b>		

For STANTON ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

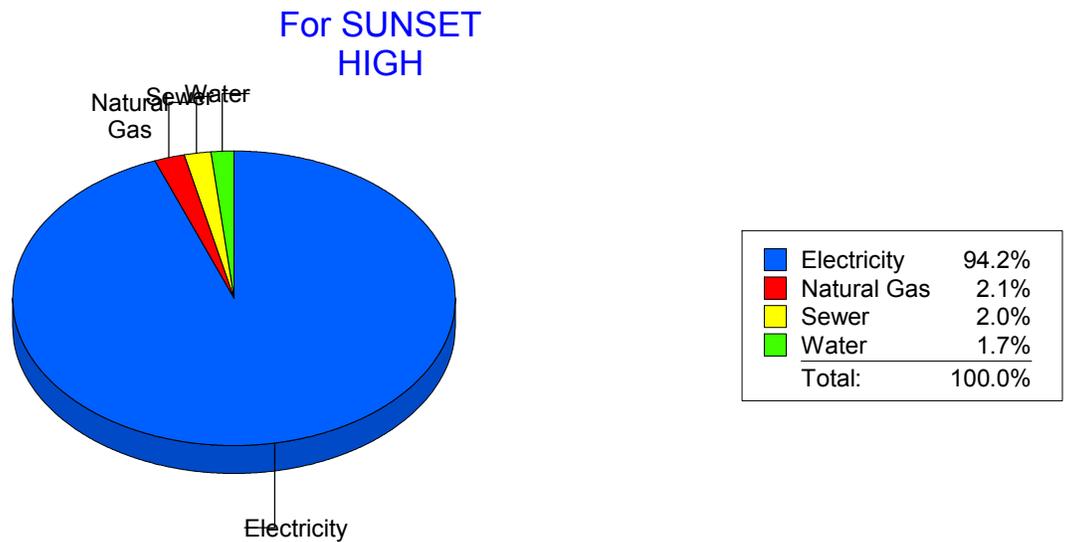
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SUNSET HIGH - SUNSET HIGH</b>							
Electricity	34,480	KWH	\$4,114.10	\$0.00	\$4,114.10	0.1193	94.16%
Natural Gas	135	CCF	\$93.27	\$0.00	\$93.27	0.6909	2.13%
Water	9	CCF	\$75.68	\$0.00	\$75.68	8.4089	1.73%
Sewer	19	CCF	\$86.37	\$0.00	\$86.37	4.5458	1.98%
<b>Total Cost:</b>			<b>\$4,369.42</b>	<b>\$0.00</b>	<b>\$4,369.42</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

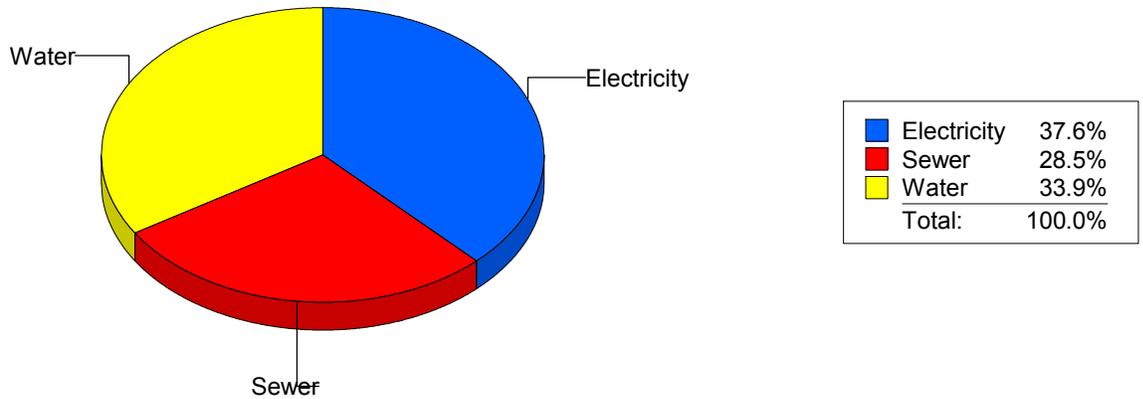
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TENNISCENTER - TENNIS CENTER</b>							
Electricity		45 KWH	\$84.04	\$0.00	\$84.04	1.8676	37.65%
Water		9 CCF	\$75.68	\$0.00	\$75.68	8.4089	33.90%
Sewer		1 CCF	\$63.51	\$0.00	\$63.51	63.5100	28.45%
<b>Total Cost:</b>			<b>\$223.23</b>	<b>\$0.00</b>	<b>\$223.23</b>		

For TENNIS CENTER



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

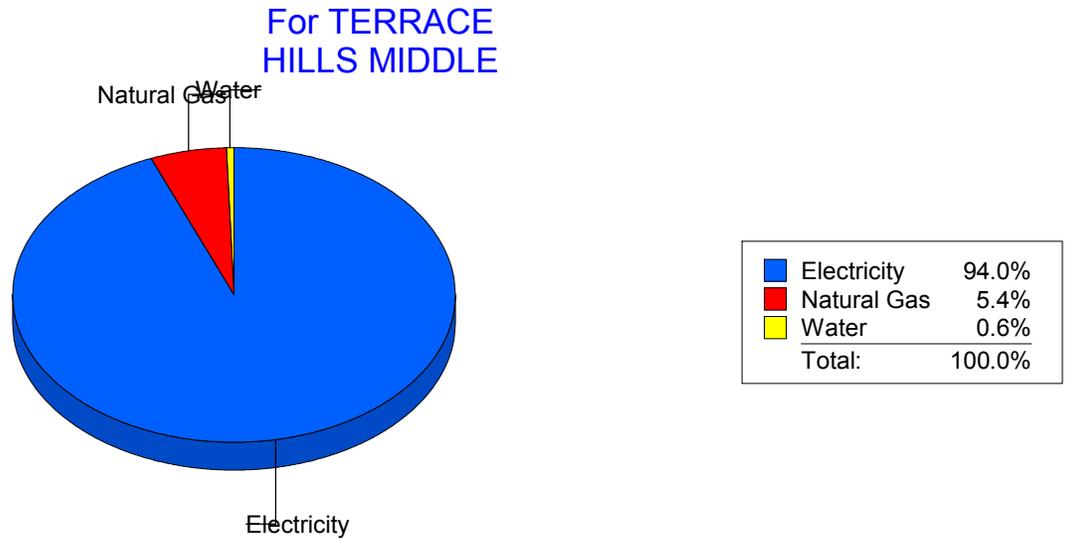
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE</b>							
Electricity	46,650	KWH	\$5,540.69	\$0.00	\$5,540.69	0.1188	94.01%
Natural Gas	516	CCF	\$316.37	\$0.00	\$316.37	0.6131	5.37%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.62%
<b>Total Cost:</b>			<b>\$5,893.42</b>	<b>\$0.00</b>	<b>\$5,893.42</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

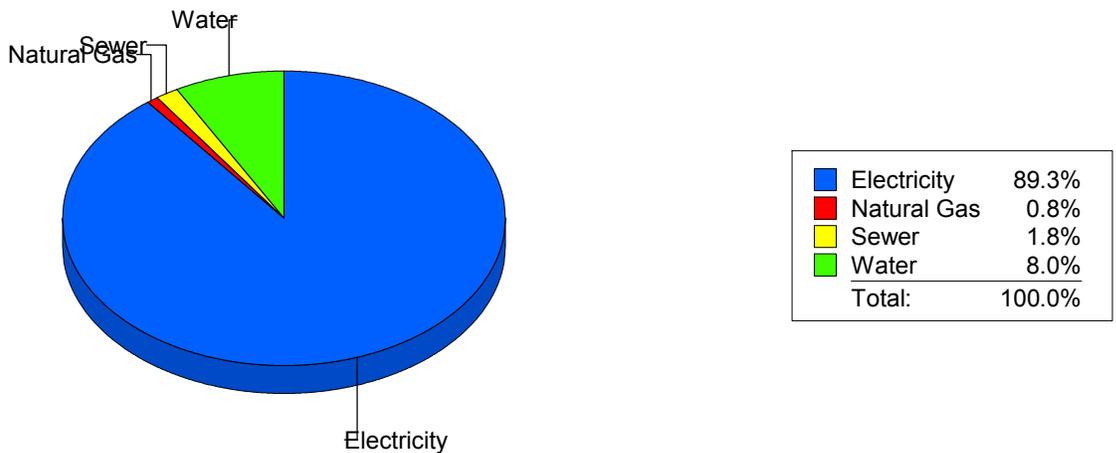
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TIPPIN - TIPPIN ELEMENTARY</b>							
Electricity	94,680	KWH	\$13,525.40	\$0.00	\$13,525.40	0.1429	89.32%
Natural Gas	194	CCF	\$124.38	\$0.00	\$124.38	0.6411	0.82%
Water	274	CCF	\$1,214.14	\$0.00	\$1,214.14	4.4312	8.02%
Sewer	111	CCF	\$278.58	\$0.00	\$278.58	2.5097	1.84%
<b>Total Cost:</b>			<b>\$15,142.50</b>	<b>\$0.00</b>	<b>\$15,142.50</b>		

For TIPPIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

Energy CAP

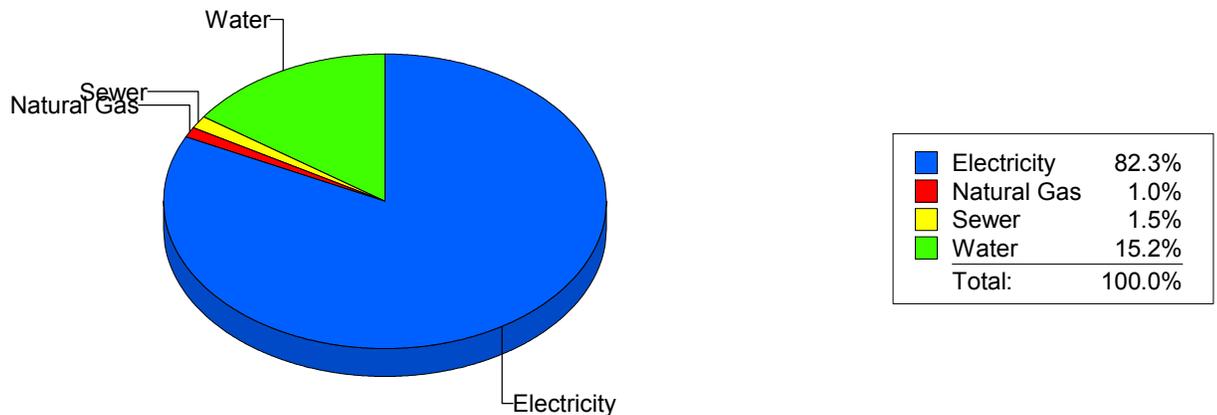
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TOMLEA - TOM LEA</b>							
Electricity	91,920	KWH	\$12,038.02	\$0.00	\$12,038.02	0.1310	82.30%
Natural Gas	227	CCF	\$141.82	\$0.00	\$141.82	0.6248	0.97%
Water	647	CCF	\$2,228.73	\$0.00	\$2,228.73	3.4447	15.24%
Sewer	64	CCF	\$218.89	\$0.00	\$218.89	3.4202	1.50%
<b>Total Cost:</b>			<b>\$14,627.46</b>	<b>\$0.00</b>	<b>\$14,627.46</b>		

For TOM LEA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

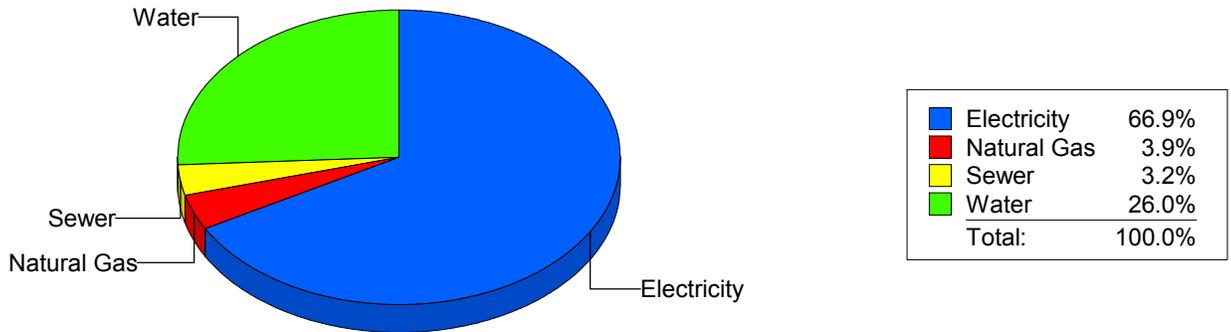
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC</b>							
Electricity	40,036	KWH	\$4,919.19	\$0.00	\$4,919.19	0.1229	66.87%
Natural Gas	449	CCF	\$290.47	\$0.00	\$290.47	0.6469	3.95%
Water	538	CCF	\$1,910.30	\$0.00	\$1,910.30	3.5507	25.97%
Sewer	98	CCF	\$236.18	\$0.00	\$236.18	2.4100	3.21%
<b>Total Cost:</b>			<b>\$7,356.14</b>	<b>\$0.00</b>	<b>\$7,356.14</b>		

For TRAVIS  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

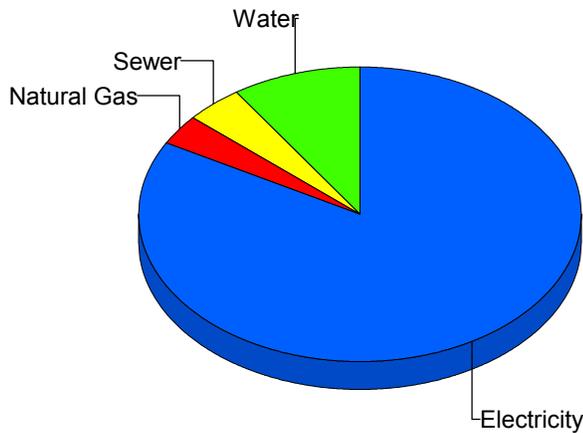
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: VILAS ELEMENTARY - VILAS ELEMENTARY</b>							
Electricity	65,698	KWH	\$9,079.82	\$0.00	\$9,079.82	0.1382	83.18%
Natural Gas	470	CCF	\$358.83	\$0.00	\$358.83	0.7635	3.29%
Water	279	CCF	\$1,039.51	\$0.00	\$1,039.51	3.7258	9.52%
Sewer	141	CCF	\$438.14	\$0.00	\$438.14	3.1074	4.01%
<b>Total Cost:</b>			<b>\$10,916.30</b>	<b>\$0.00</b>	<b>\$10,916.30</b>		

For VILAS ELEMENTARY



Electricity	83.2%
Natural Gas	3.3%
Sewer	4.0%
Water	9.5%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

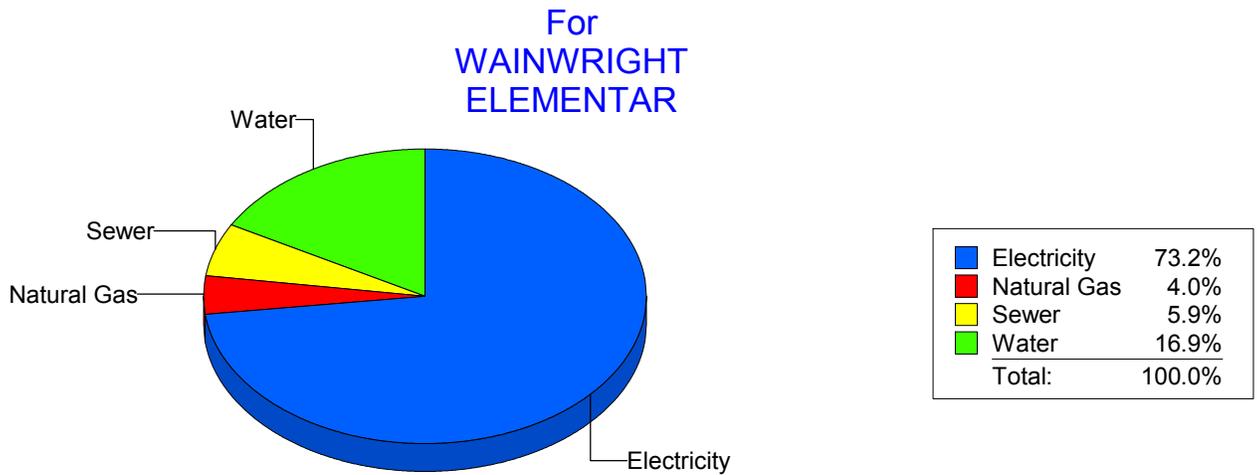
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR</b>							
Electricity	13,501	KWH	\$1,828.82	\$0.00	\$1,828.82	0.1355	73.18%
Natural Gas	0	CCF	\$100.14	\$0.00	\$100.14	0.0000	4.01%
Water	74	CCF	\$421.49	\$0.00	\$421.49	5.6958	16.87%
Sewer	11	CCF	\$148.56	\$0.00	\$148.56	13.5055	5.94%
<b>Total Cost:</b>			<b>\$2,499.01</b>	<b>\$0.00</b>	<b>\$2,499.01</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

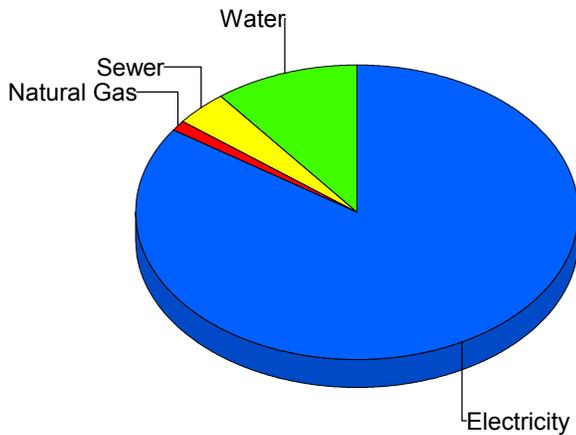
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN</b>							
Electricity	73,680	KWH	\$9,669.24	\$0.00	\$9,669.24	0.1312	84.31%
Natural Gas	257	CCF	\$157.66	\$0.00	\$157.66	0.6135	1.37%
Water	778	CCF	\$1,215.47	\$0.00	\$1,215.47	1.5623	10.60%
Sewer	120	CCF	\$426.59	\$0.00	\$426.59	3.5549	3.72%
<b>Total Cost:</b>			<b>\$11,468.96</b>	<b>\$0.00</b>	<b>\$11,468.96</b>		

For WESTERN HILLS ELEMEN



Electricity	84.3%
Natural Gas	1.4%
Sewer	3.7%
Water	10.6%
<b>Total:</b>	<b>100.0%</b>

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**elpaso**

Energy CAP

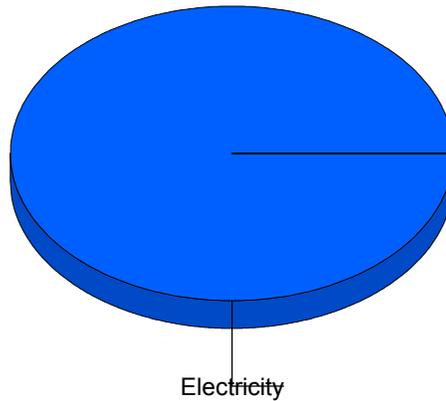
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity		1,990 KWH	\$284.11	\$0.00	\$284.11	0.1428	100.00%
<b>Total Cost:</b>			<b>\$284.11</b>	<b>\$0.00</b>	<b>\$284.11</b>		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

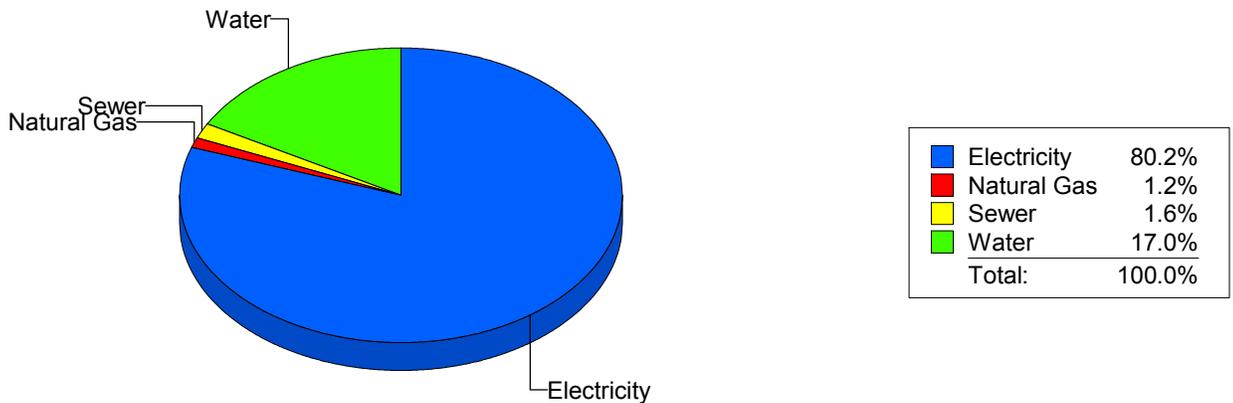
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY</b>							
Electricity	94,080	KWH	\$12,852.72	\$0.00	\$12,852.72	0.1366	80.24%
Natural Gas	310	CCF	\$185.64	\$0.00	\$185.64	0.5988	1.16%
Water	1,357	CCF	\$2,722.16	\$0.00	\$2,722.16	2.0060	16.99%
Sewer	95	CCF	\$258.26	\$0.00	\$258.26	2.7185	1.61%
<b>Total Cost:</b>			<b>\$16,018.78</b>	<b>\$0.00</b>	<b>\$16,018.78</b>		

For WHITAKER ELEMENTARY



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**elpaso**

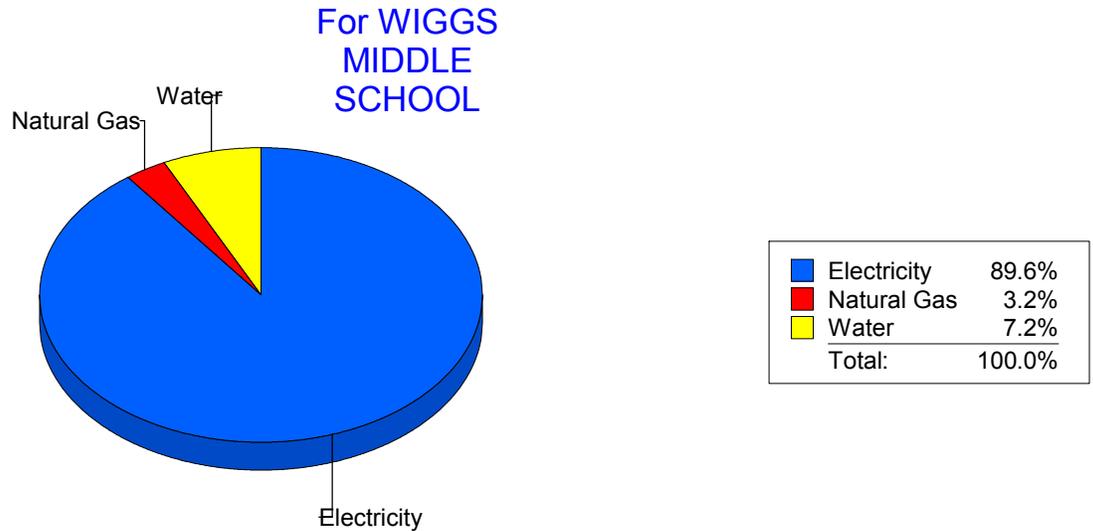
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL							
Electricity	79,200	KWH	\$9,285.33	\$0.00	\$9,285.33	0.1172	89.58%
Natural Gas	589	CCF	\$331.14	\$0.00	\$331.14	0.5622	3.19%
Water	300	CCF	\$748.48	\$0.00	\$748.48	2.4949	7.22%
<b>Total Cost:</b>			<b>\$10,364.95</b>	<b>\$0.00</b>	<b>\$10,364.95</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

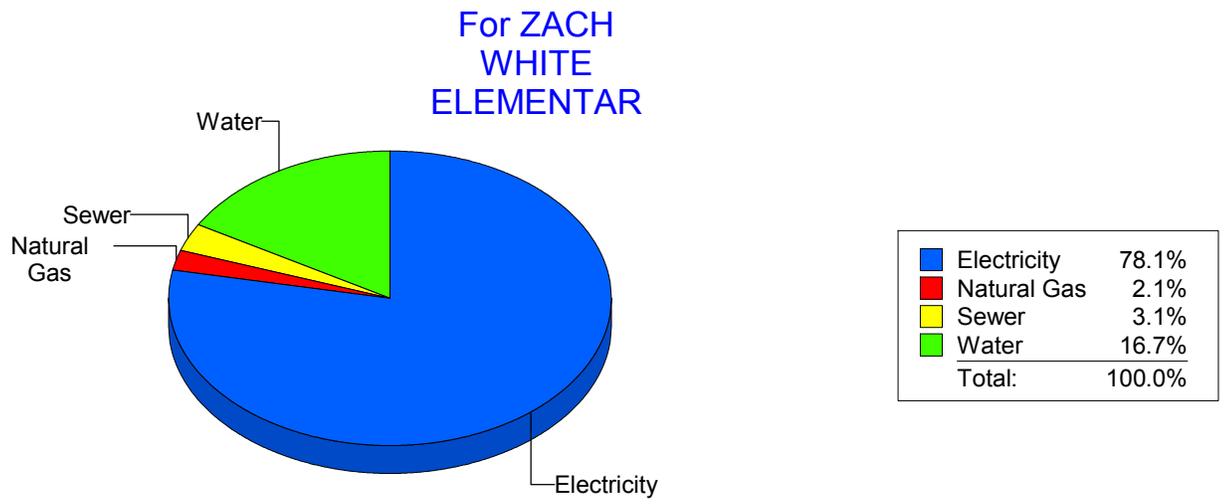
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR</b>							
Electricity	76,800	KWH	\$10,200.44	\$0.00	\$10,200.44	0.1328	78.07%
Natural Gas	416	CCF	\$274.99	\$0.00	\$274.99	0.6610	2.10%
Water	698	CCF	\$2,187.58	\$0.00	\$2,187.58	3.1341	16.74%
Sewer	111	CCF	\$403.06	\$0.00	\$403.06	3.6312	3.08%
<b>Total Cost:</b>			<b>\$13,066.07</b>	<b>\$0.00</b>	<b>\$13,066.07</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**el paso**

Energy CAP

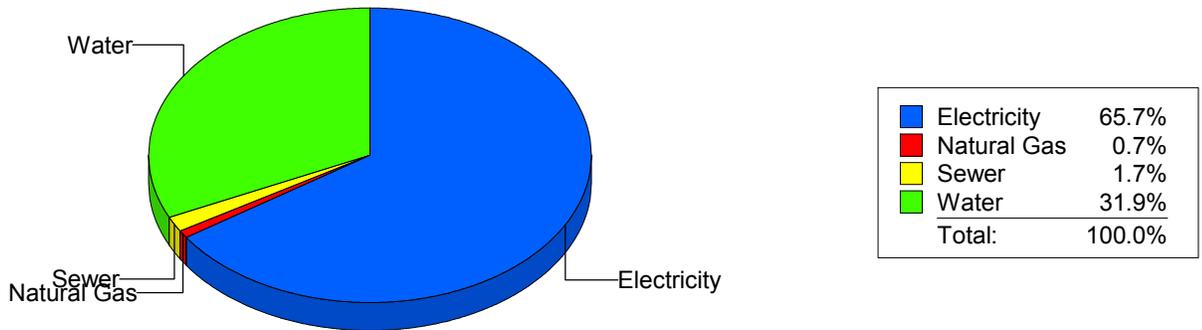
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC</b>							
Electricity	44,504	KWH	\$4,714.31	\$0.00	\$4,714.31	0.1059	65.68%
Natural Gas	44	CCF	\$51.59	\$0.00	\$51.59	1.1725	0.72%
Water	515	CCF	\$2,290.11	\$0.00	\$2,290.11	4.4468	31.90%
Sewer	47	CCF	\$121.93	\$0.00	\$121.93	2.5943	1.70%
<b>Total Cost:</b>			<b>\$7,177.94</b>	<b>\$0.00</b>	<b>\$7,177.94</b>		

For ZAVALA  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

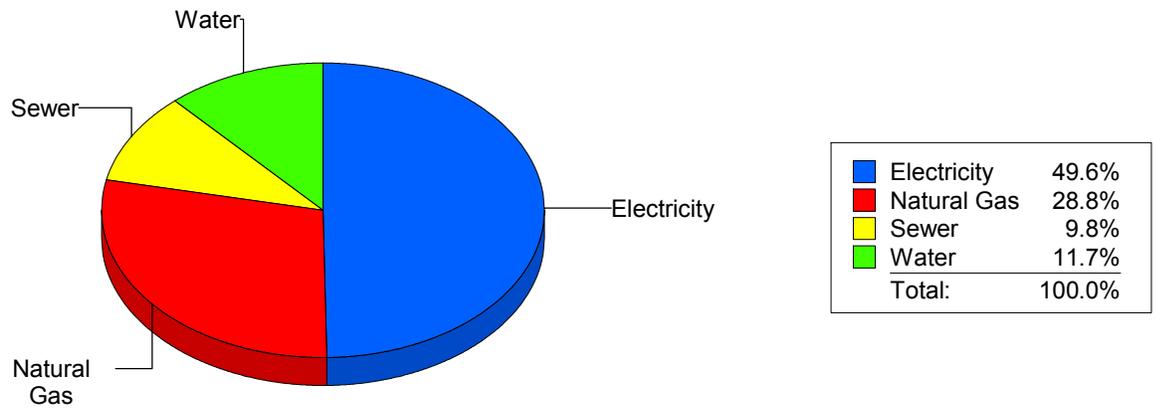
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZUNI COTTAGES - ZUNI COTTAGES</b>							
Electricity		653 KWH	\$114.97	\$0.00	\$114.97	0.1761	49.62%
Natural Gas		0 CCF	\$66.76	\$0.00	\$66.76	0.0000	28.81%
Water		4 CCF	\$27.20	\$0.00	\$27.20	6.8000	11.74%
Sewer		2 CCF	\$22.76	\$0.00	\$22.76	11.3800	9.82%
<b>Total Cost:</b>			<b>\$231.69</b>	<b>\$0.00</b>	<b>\$231.69</b>		

For ZUNI COTTAGES



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*

**elpaso**

Energy CAP

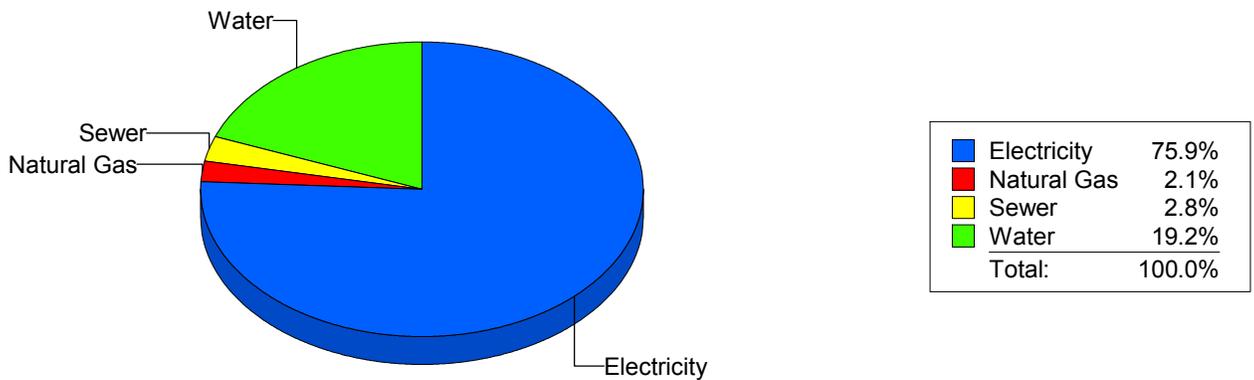
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>All Sites</b>							
Electricity	8,420,286	KWH	\$1,007,609.57	\$0.00	\$1,007,609.57	0.1197	75.90%
Natural Gas	44,541	CCF	\$28,172.67	\$0.00	\$28,172.67	0.6325	2.12%
Water	86,111	CCF	\$254,578.14	\$0.00	\$254,578.14	2.9564	19.18%
Sewer	16,428	CCF	\$37,271.30	\$0.00	\$37,271.30	2.2688	2.81%
<b>Total Cost:</b>			<b>\$1,327,631.68</b>	<b>\$0.00</b>	<b>\$1,327,631.68</b>		

For All Sites



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201009*