

elpaso

Energy CAP

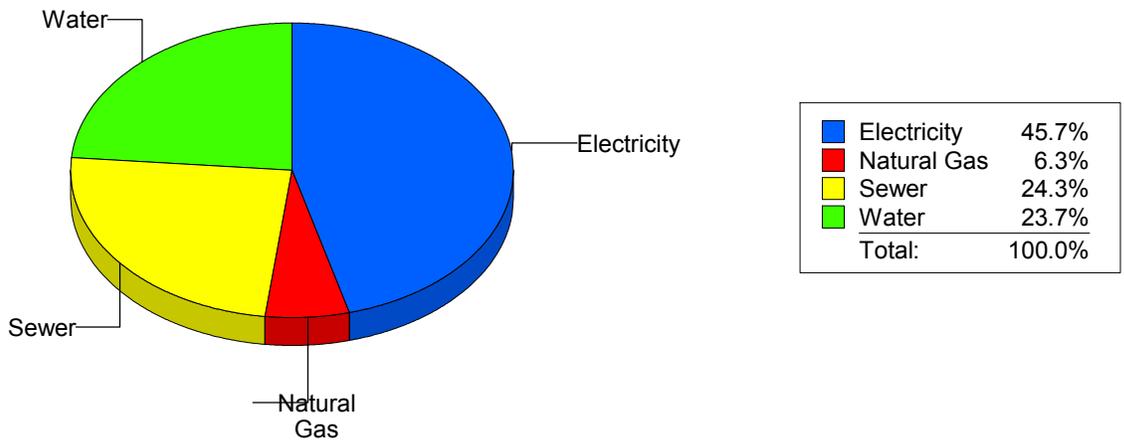
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH | | | | | | | |
| Electricity | 1,500 | KWH | \$241.70 | \$0.00 | \$241.70 | 0.1611 | 45.72% |
| Natural Gas | 0 | CCF | \$33.38 | \$0.00 | \$33.38 | 0.0000 | 6.31% |
| Water | 0 | CCF | \$125.26 | \$0.00 | \$125.26 | 0.0000 | 23.70% |
| Sewer | 3 | CCF | \$128.29 | \$0.00 | \$128.29 | 42.7633 | 24.27% |
| Total Cost: | | | \$528.63 | \$0.00 | \$528.63 | | |

For ALAMO
ELEMENTARY
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Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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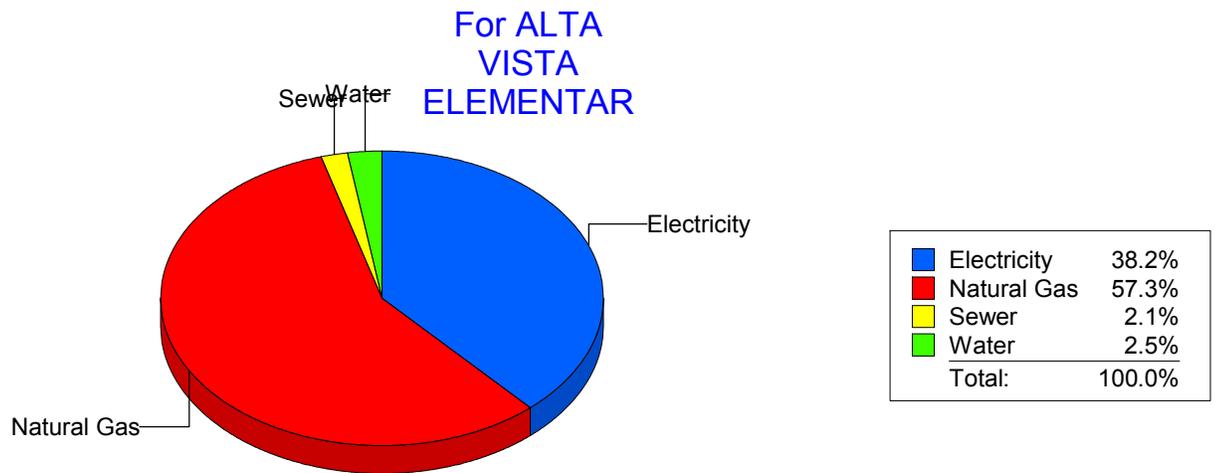
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR | | | | | | | |
| Electricity | 27,600 | KWH | \$3,302.04 | \$0.00 | \$3,302.04 | 0.1196 | 38.20% |
| Natural Gas | 6,490 | CCF | \$4,953.09 | \$0.00 | \$4,953.09 | 0.7632 | 57.29% |
| Water | 103 | CCF | \$211.98 | \$0.00 | \$211.98 | 2.0581 | 2.45% |
| Sewer | 91 | CCF | \$177.81 | \$0.00 | \$177.81 | 1.9540 | 2.06% |
| Total Cost: | | | \$8,644.92 | \$0.00 | \$8,644.92 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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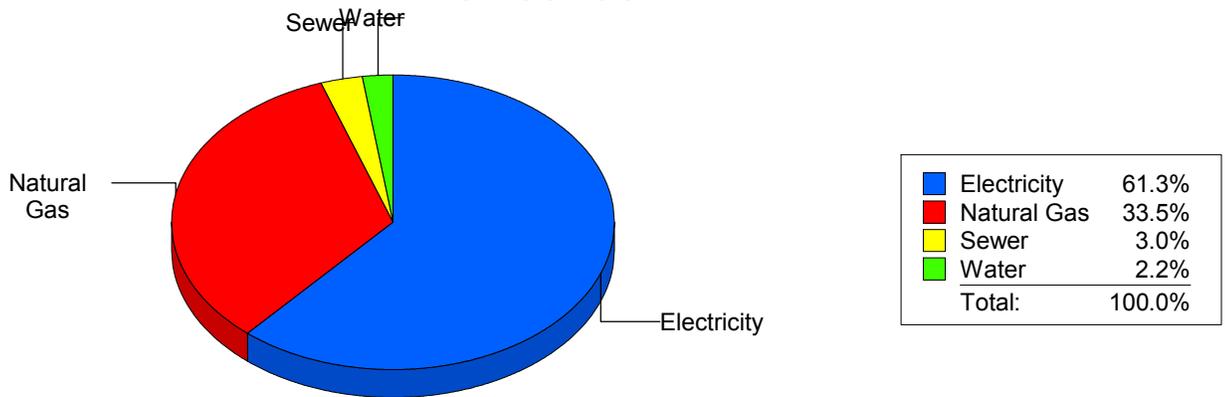
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL | | | | | | | |
| Electricity | 203,913 | KWH | \$21,644.81 | \$0.00 | \$21,644.81 | 0.1061 | 61.33% |
| Natural Gas | 15,522 | CCF | \$11,822.06 | \$0.00 | \$11,822.06 | 0.7616 | 33.50% |
| Water | 442 | CCF | \$766.09 | \$0.00 | \$766.09 | 1.7332 | 2.17% |
| Sewer | 724 | CCF | \$1,057.09 | \$0.00 | \$1,057.09 | 1.4601 | 3.00% |
| Total Cost: | | | \$35,290.05 | \$0.00 | \$35,290.05 | | |

For ANDRESS HIGH SCHOOL



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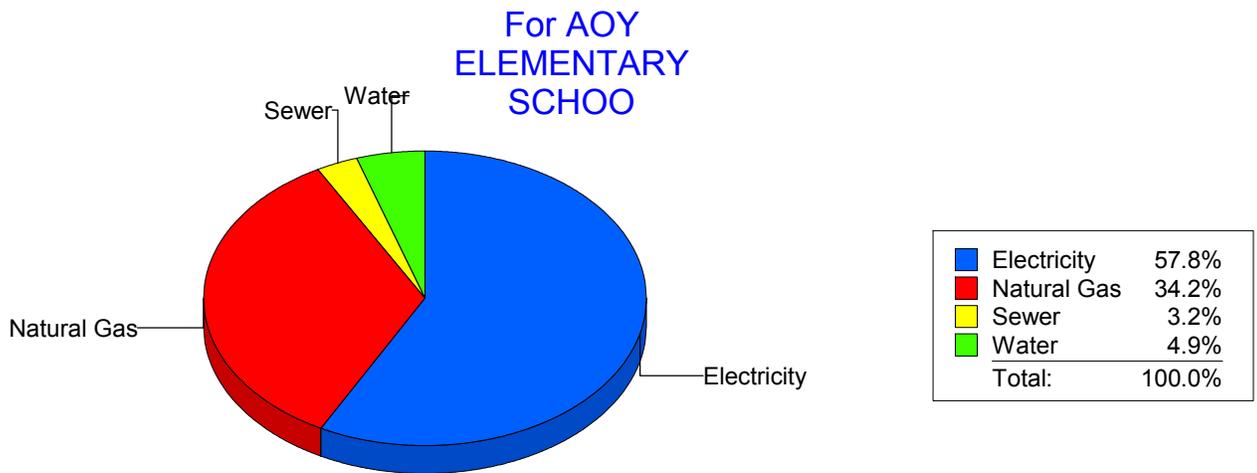
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO | | | | | | | |
| Electricity | 51,358 | KWH | \$6,433.72 | \$0.00 | \$6,433.72 | 0.1253 | 57.76% |
| Natural Gas | 4,937 | CCF | \$3,810.21 | \$0.00 | \$3,810.21 | 0.7718 | 34.21% |
| Water | 109 | CCF | \$542.88 | \$0.00 | \$542.88 | 4.9806 | 4.87% |
| Sewer | 71 | CCF | \$351.60 | \$0.00 | \$351.60 | 4.9521 | 3.16% |
| Total Cost: | | | \$11,138.41 | \$0.00 | \$11,138.41 | | |



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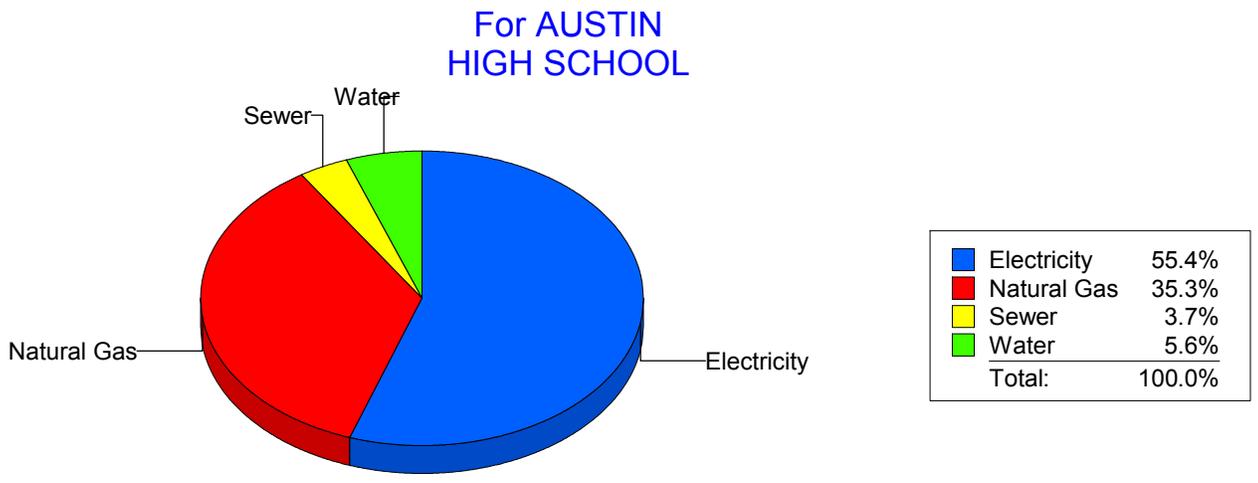
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL | | | | | | | |
| Electricity | 201,181 | KWH | \$16,509.31 | \$0.00 | \$16,509.31 | 0.0821 | 55.41% |
| Natural Gas | 13,745 | CCF | \$10,524.42 | \$0.00 | \$10,524.42 | 0.7657 | 35.32% |
| Water | 573 | CCF | \$1,658.65 | \$0.00 | \$1,658.65 | 2.8947 | 5.57% |
| Sewer | 438 | CCF | \$1,104.64 | \$0.00 | \$1,104.64 | 2.5220 | 3.71% |
| Total Cost: | | | \$29,797.02 | \$0.00 | \$29,797.02 | | |



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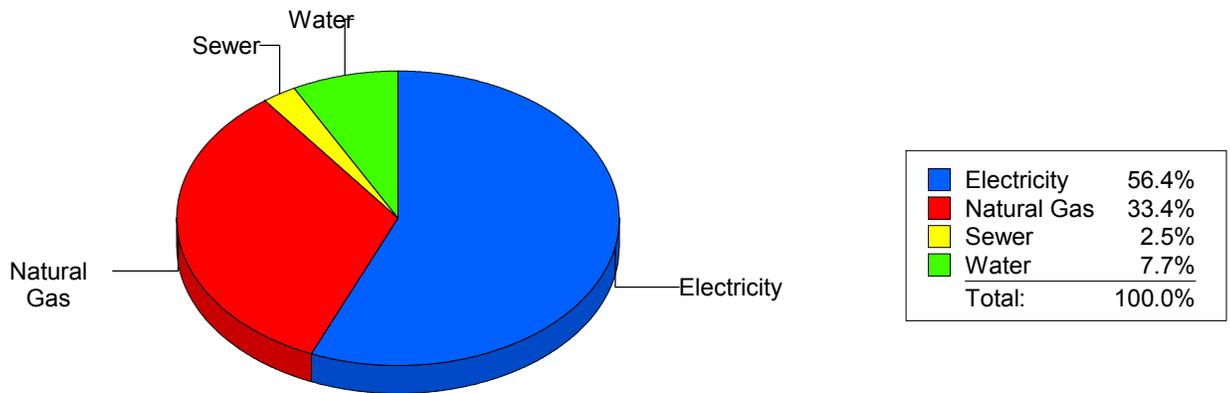
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|------------------------------|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: BARRON - BARRON | | | | | | | |
| Electricity | 66,179 | KWH | \$7,475.00 | \$0.00 | \$7,475.00 | 0.1130 | 56.40% |
| Natural Gas | 5,747 | CCF | \$4,422.19 | \$0.00 | \$4,422.19 | 0.7695 | 33.36% |
| Water | 200 | CCF | \$1,025.51 | \$0.00 | \$1,025.51 | 5.1276 | 7.74% |
| Sewer | 76 | CCF | \$331.71 | \$0.00 | \$331.71 | 4.3646 | 2.50% |
| Total Cost: | | | \$13,254.41 | \$0.00 | \$13,254.41 | | |

For BARRON



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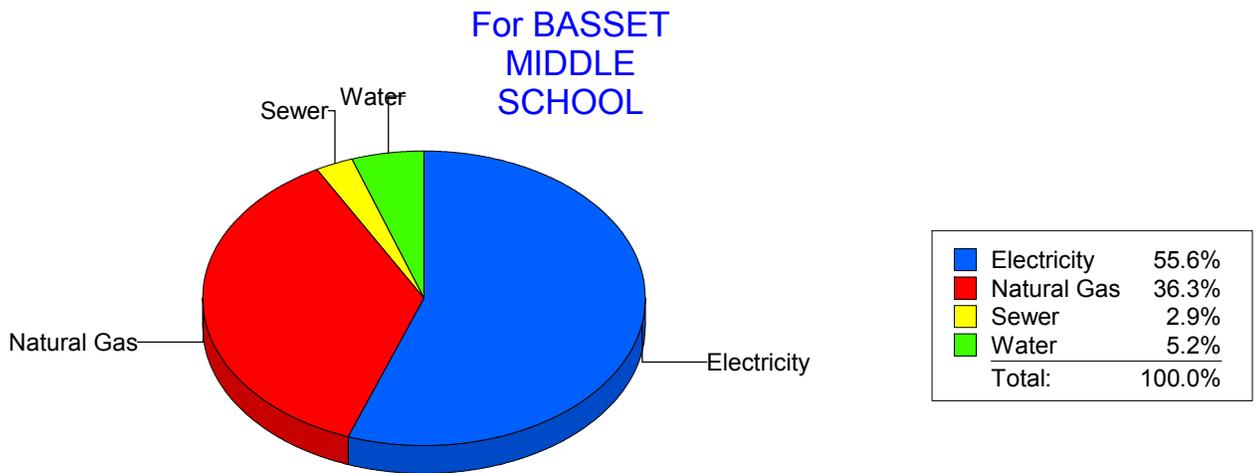
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL | | | | | | | |
| Electricity | 72,457 | KWH | \$9,132.22 | \$0.00 | \$9,132.22 | 0.1260 | 55.62% |
| Natural Gas | 7,742 | CCF | \$5,962.43 | \$0.00 | \$5,962.43 | 0.7701 | 36.31% |
| Water | 405 | CCF | \$847.63 | \$0.00 | \$847.63 | 2.0929 | 5.16% |
| Sewer | 267 | CCF | \$476.70 | \$0.00 | \$476.70 | 1.7854 | 2.90% |
| Total Cost: | | | \$16,418.98 | \$0.00 | \$16,418.98 | | |



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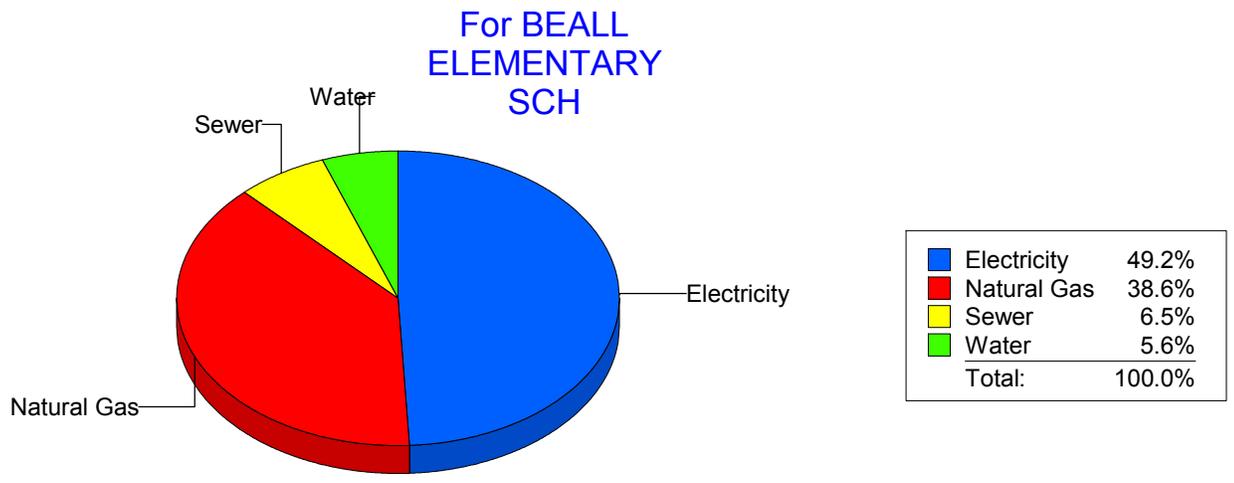
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH | | | | | | | |
| Electricity | 22,000 | KWH | \$2,557.84 | \$0.00 | \$2,557.84 | 0.1163 | 49.24% |
| Natural Gas | 2,586 | CCF | \$2,007.16 | \$0.00 | \$2,007.16 | 0.7762 | 38.64% |
| Water | 114 | CCF | \$290.49 | \$0.00 | \$290.49 | 2.5482 | 5.59% |
| Sewer | 159 | CCF | \$339.54 | \$0.00 | \$339.54 | 2.1355 | 6.54% |
| Total Cost: | | | \$5,195.03 | \$0.00 | \$5,195.03 | | |



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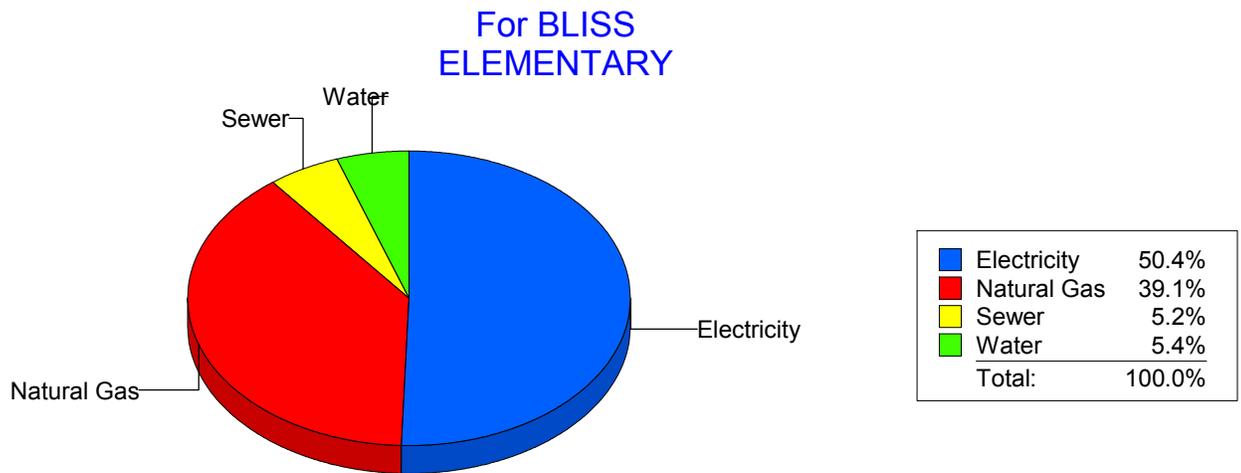
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BLISS ELEMENTARY - BLISS ELEMENTARY | | | | | | | |
| Electricity | 22,800 | KWH | \$2,739.76 | \$0.00 | \$2,739.76 | 0.1202 | 50.42% |
| Natural Gas | 211 | CCF | \$2,122.02 | \$0.00 | \$2,122.02 | 10.0570 | 39.05% |
| Water | 115 | CCF | \$291.94 | \$0.00 | \$291.94 | 2.5386 | 5.37% |
| Sewer | 122 | CCF | \$279.85 | \$0.00 | \$279.85 | 2.2939 | 5.15% |
| Total Cost: | | | \$5,433.57 | \$0.00 | \$5,433.57 | | |



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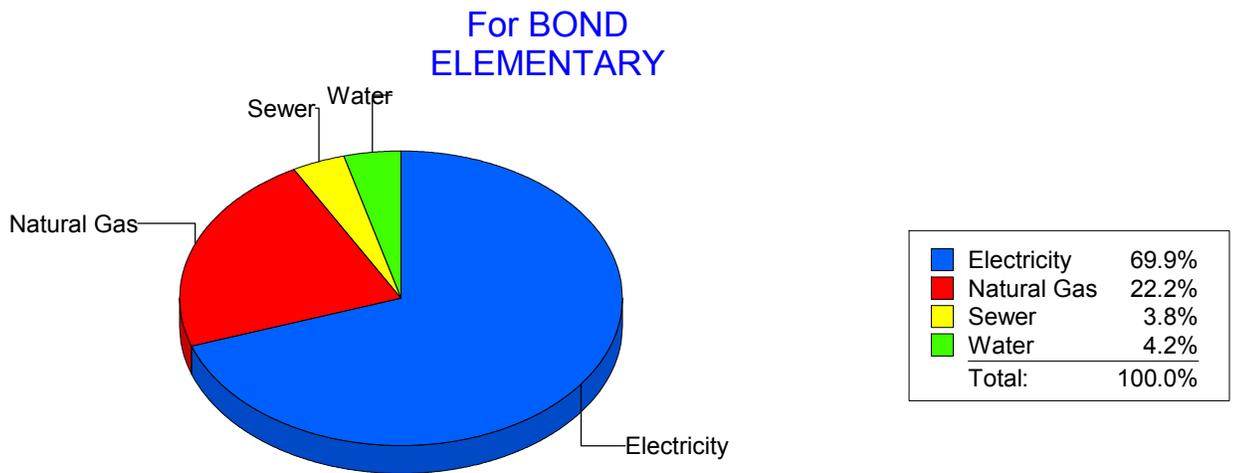
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|-------------------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BOND - BOND ELEMENTARY | | | | | | | |
| Electricity | 50,128 | KWH | \$6,883.63 | \$0.00 | \$6,883.63 | 0.1373 | 69.86% |
| Natural Gas | 2,781 | CCF | \$2,187.00 | \$0.00 | \$2,187.00 | 0.7864 | 22.19% |
| Water | 197 | CCF | \$410.84 | \$0.00 | \$410.84 | 2.0855 | 4.17% |
| Sewer | 185 | CCF | \$372.56 | \$0.00 | \$372.56 | 2.0138 | 3.78% |
| Total Cost: | | | \$9,854.03 | \$0.00 | \$9,854.03 | | |



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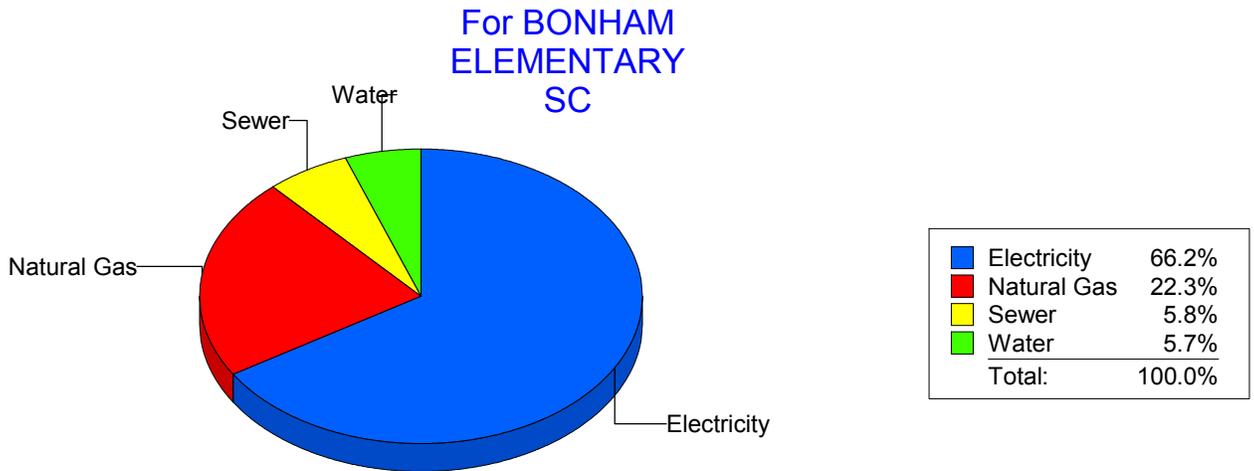
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC | | | | | | | |
| Electricity | 22,848 | KWH | \$3,352.48 | \$0.00 | \$3,352.48 | 0.1467 | 66.17% |
| Natural Gas | 1,406 | CCF | \$1,130.15 | \$0.00 | \$1,130.15 | 0.8038 | 22.31% |
| Water | 119 | CCF | \$288.19 | \$0.00 | \$288.19 | 2.4218 | 5.69% |
| Sewer | 137 | CCF | \$295.82 | \$0.00 | \$295.82 | 2.1593 | 5.84% |
| Total Cost: | | | \$5,066.64 | \$0.00 | \$5,066.64 | | |



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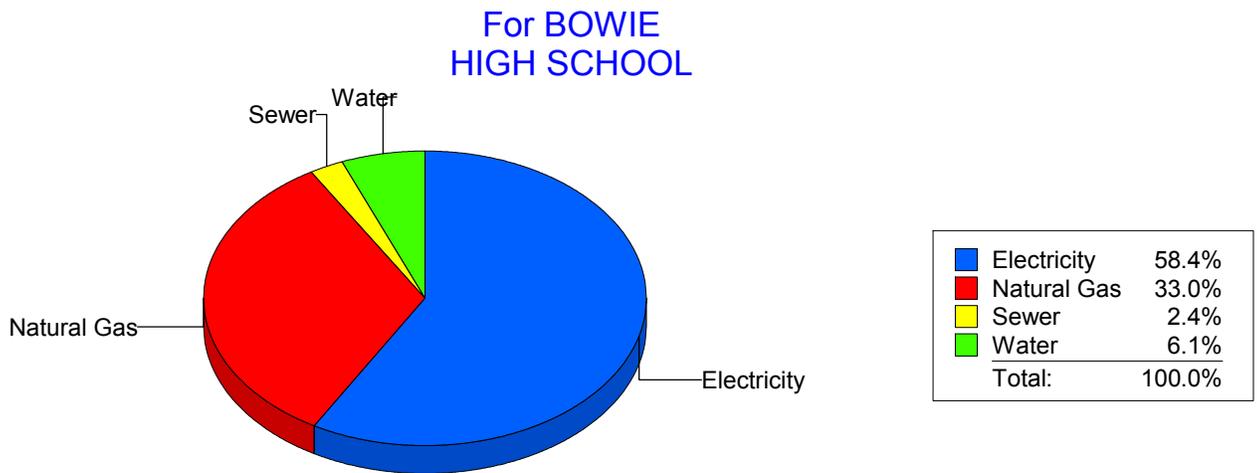
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL | | | | | | | |
| Electricity | 253,761 | KWH | \$25,982.27 | \$0.00 | \$25,982.27 | 0.1024 | 58.43% |
| Natural Gas | 19,339 | CCF | \$14,687.74 | \$0.00 | \$14,687.74 | 0.7595 | 33.03% |
| Water | 1,674 | CCF | \$2,717.35 | \$0.00 | \$2,717.35 | 1.6233 | 6.11% |
| Sewer | 524 | CCF | \$1,077.28 | \$0.00 | \$1,077.28 | 2.0559 | 2.42% |
| Total Cost: | | | \$44,464.64 | \$0.00 | \$44,464.64 | | |



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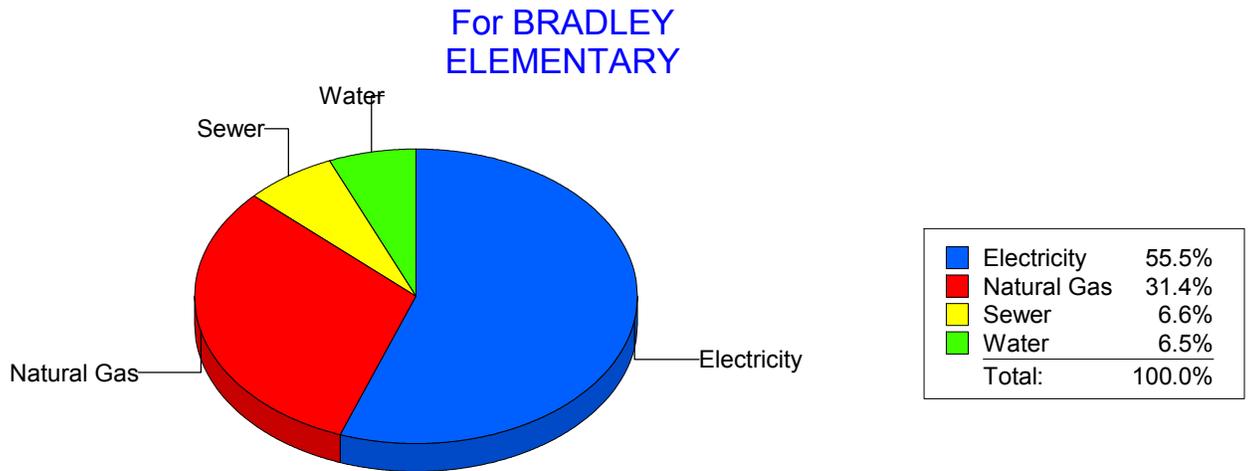
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY | | | | | | | |
| Electricity | 31,800 | KWH | \$3,559.57 | \$0.00 | \$3,559.57 | 0.1119 | 55.52% |
| Natural Gas | 2,595 | CCF | \$2,014.03 | \$0.00 | \$2,014.03 | 0.7761 | 31.41% |
| Water | 153 | CCF | \$415.33 | \$0.00 | \$415.33 | 2.7146 | 6.48% |
| Sewer | 166 | CCF | \$422.77 | \$0.00 | \$422.77 | 2.5468 | 6.59% |
| Total Cost: | | | \$6,411.70 | \$0.00 | \$6,411.70 | | |



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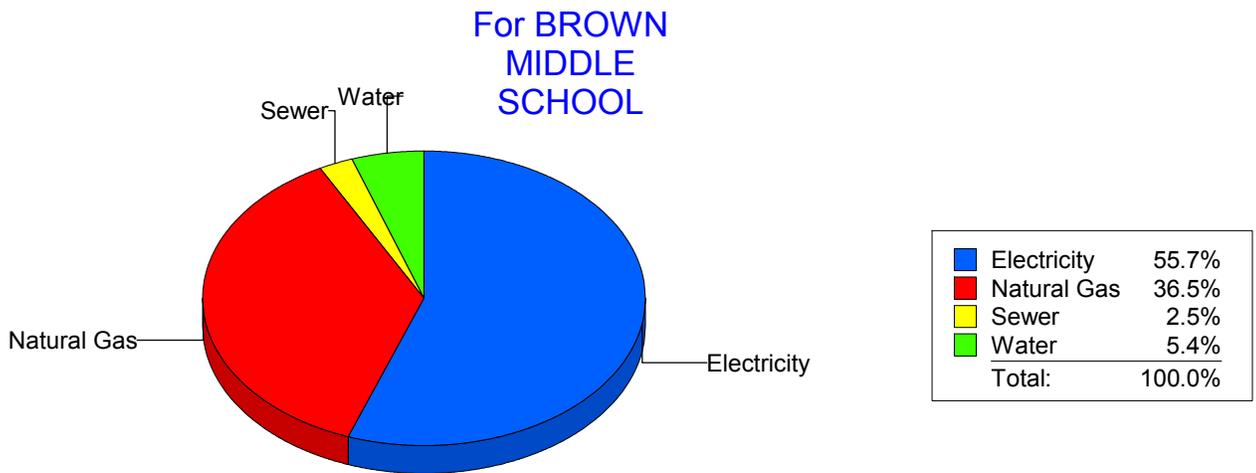
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL | | | | | | | |
| Electricity | 92,400 | KWH | \$10,529.98 | \$0.00 | \$10,529.98 | 0.1140 | 55.68% |
| Natural Gas | 9,073 | CCF | \$6,899.40 | \$0.00 | \$6,899.40 | 0.7604 | 36.48% |
| Water | 425 | CCF | \$1,013.79 | \$0.00 | \$1,013.79 | 2.3854 | 5.36% |
| Sewer | 203 | CCF | \$469.76 | \$0.00 | \$469.76 | 2.3141 | 2.48% |
| Total Cost: | | | \$18,912.93 | \$0.00 | \$18,912.93 | | |



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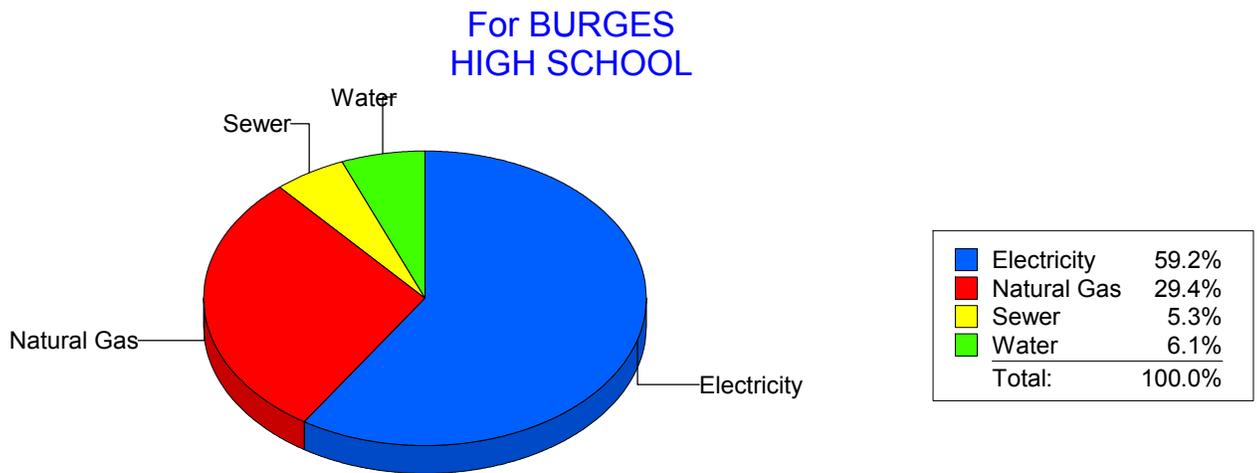
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL | | | | | | | |
| Electricity | 109,651 | KWH | \$12,631.12 | \$0.00 | \$12,631.12 | 0.1152 | 59.19% |
| Natural Gas | 8,211 | CCF | \$6,278.41 | \$0.00 | \$6,278.41 | 0.7646 | 29.42% |
| Water | 759 | CCF | \$1,309.76 | \$0.00 | \$1,309.76 | 1.7256 | 6.14% |
| Sewer | 716 | CCF | \$1,121.27 | \$0.00 | \$1,121.27 | 1.5660 | 5.25% |
| Total Cost: | | | \$21,340.56 | \$0.00 | \$21,340.56 | | |



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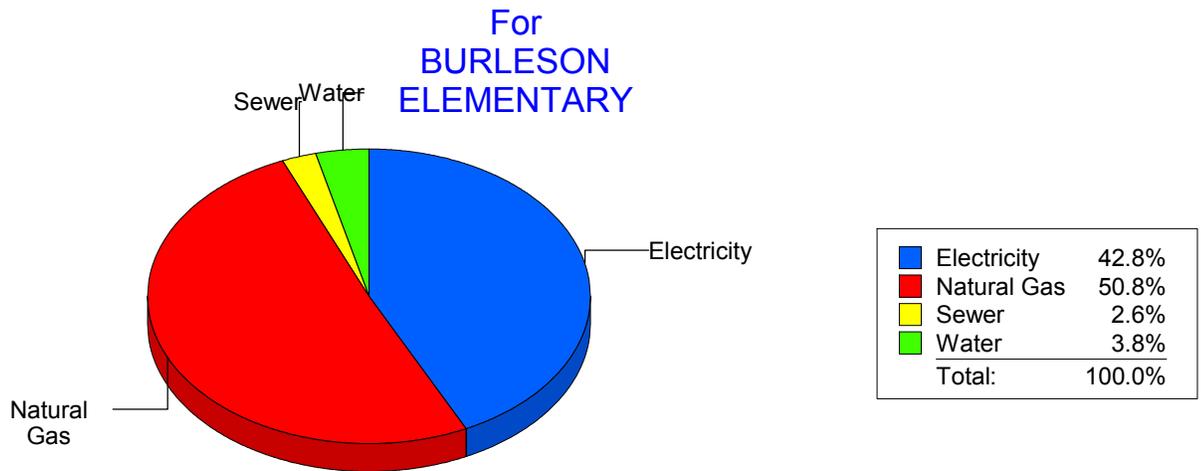
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY | | | | | | | |
| Electricity | 27,776 | KWH | \$3,335.66 | \$0.00 | \$3,335.66 | 0.1201 | 42.80% |
| Natural Gas | 5,018 | CCF | \$3,956.21 | \$0.00 | \$3,956.21 | 0.7884 | 50.77% |
| Water | 129 | CCF | \$295.15 | \$0.00 | \$295.15 | 2.2880 | 3.79% |
| Sewer | 64 | CCF | \$205.76 | \$0.00 | \$205.76 | 3.2150 | 2.64% |
| Total Cost: | | | \$7,792.78 | \$0.00 | \$7,792.78 | | |



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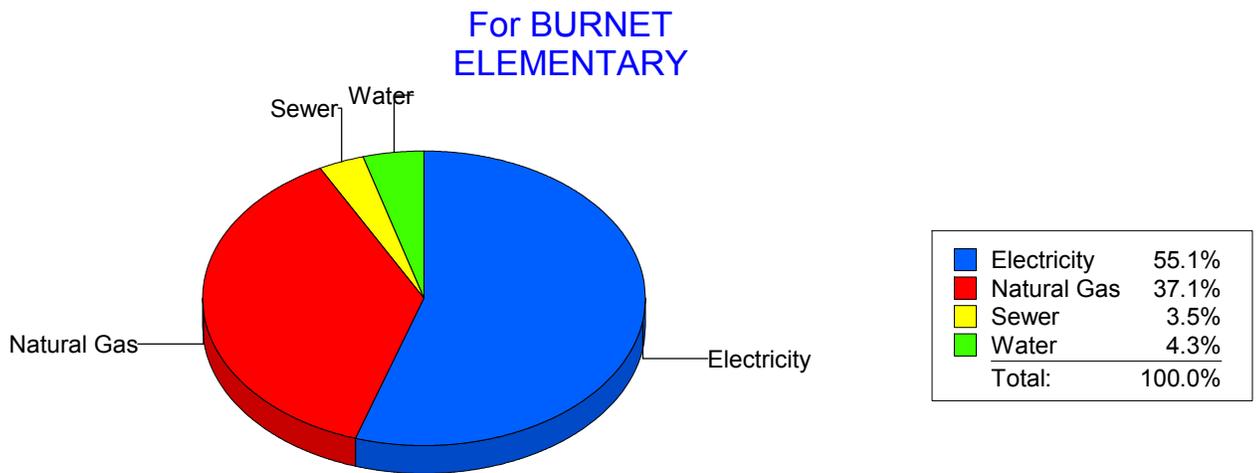
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BURNET ELEMENTARY - BURNET ELEMENTARY | | | | | | | |
| Electricity | 24,549 | KWH | \$3,313.09 | \$0.00 | \$3,313.09 | 0.1350 | 55.07% |
| Natural Gas | 2,845 | CCF | \$2,231.01 | \$0.00 | \$2,231.01 | 0.7842 | 37.08% |
| Water | 136 | CCF | \$259.83 | \$0.00 | \$259.83 | 1.9105 | 4.32% |
| Sewer | 118 | CCF | \$212.10 | \$0.00 | \$212.10 | 1.7975 | 3.53% |
| Total Cost: | | | \$6,016.03 | \$0.00 | \$6,016.03 | | |



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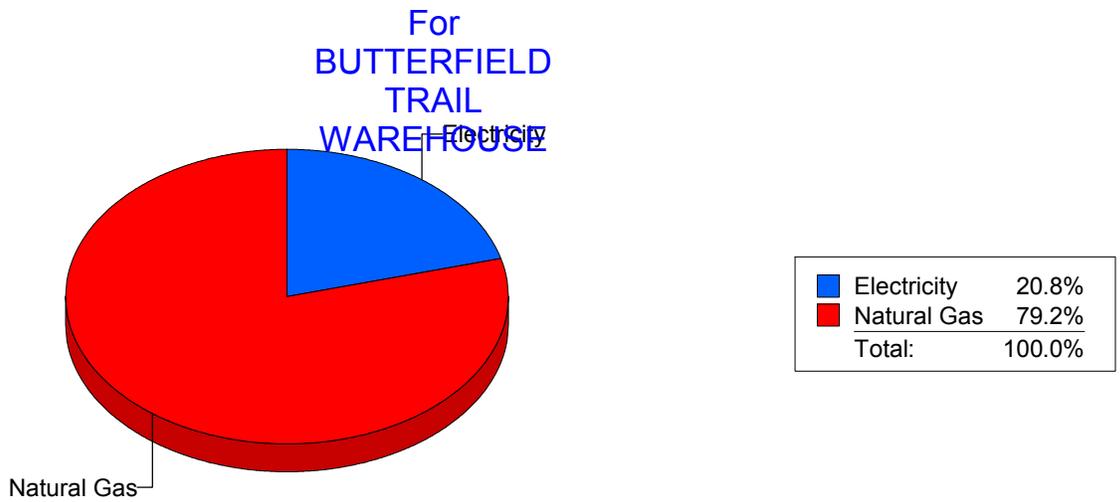
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE | | | | | | | |
| Electricity | 3,300 | KWH | \$474.47 | \$0.00 | \$474.47 | 0.1438 | 20.82% |
| Natural Gas | 2,321 | CCF | \$1,804.77 | \$0.00 | \$1,804.77 | 0.7776 | 79.18% |
| Total Cost: | | | \$2,279.24 | \$0.00 | \$2,279.24 | | |



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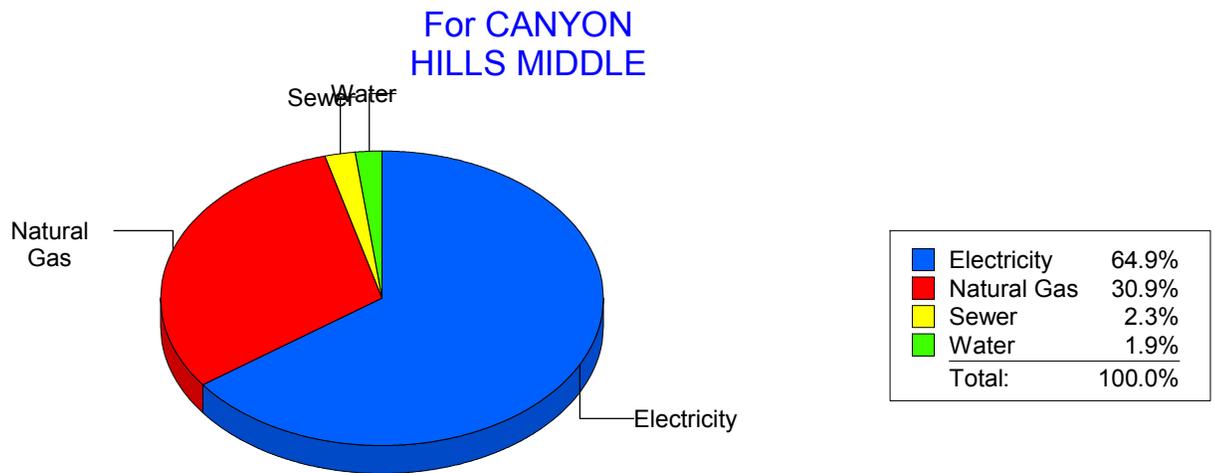
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE | | | | | | | |
| Electricity | 63,675 | KWH | \$9,154.15 | \$0.00 | \$9,154.15 | 0.1438 | 64.90% |
| Natural Gas | 5,667 | CCF | \$4,358.12 | \$0.00 | \$4,358.12 | 0.7690 | 30.90% |
| Water | 48 | CCF | \$263.08 | \$0.00 | \$263.08 | 5.4808 | 1.87% |
| Sewer | 93 | CCF | \$330.06 | \$0.00 | \$330.06 | 3.5490 | 2.34% |
| Total Cost: | | | \$14,105.41 | \$0.00 | \$14,105.41 | | |



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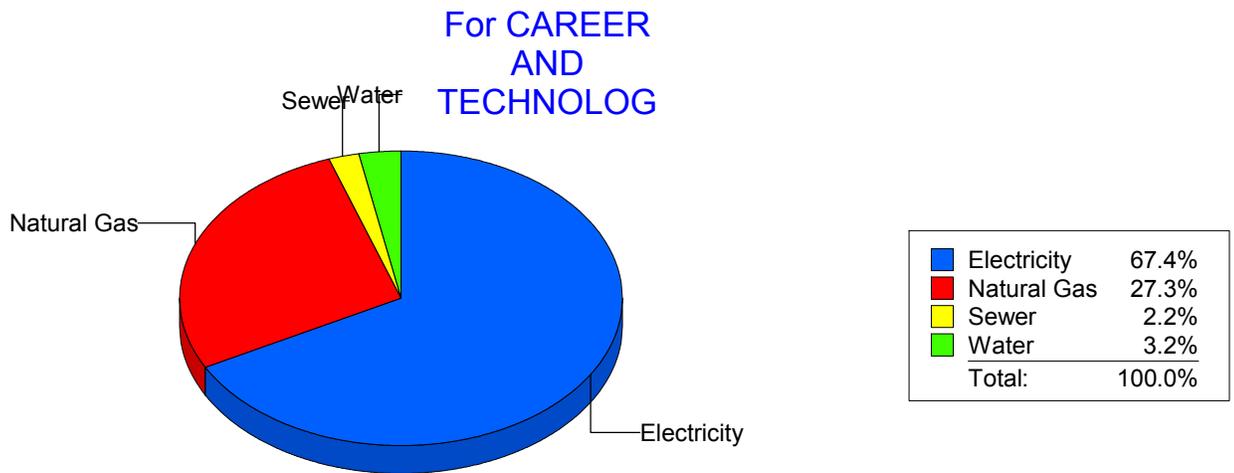
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG | | | | | | | |
| Electricity | 95,390 | KWH | \$11,065.84 | \$0.00 | \$11,065.84 | 0.1160 | 67.36% |
| Natural Gas | 5,859 | CCF | \$4,477.62 | \$0.00 | \$4,477.62 | 0.7642 | 27.26% |
| Water | 213 | CCF | \$523.53 | \$0.00 | \$523.53 | 2.4579 | 3.19% |
| Sewer | 137 | CCF | \$361.08 | \$0.00 | \$361.08 | 2.6356 | 2.20% |
| Total Cost: | | | \$16,428.07 | \$0.00 | \$16,428.07 | | |



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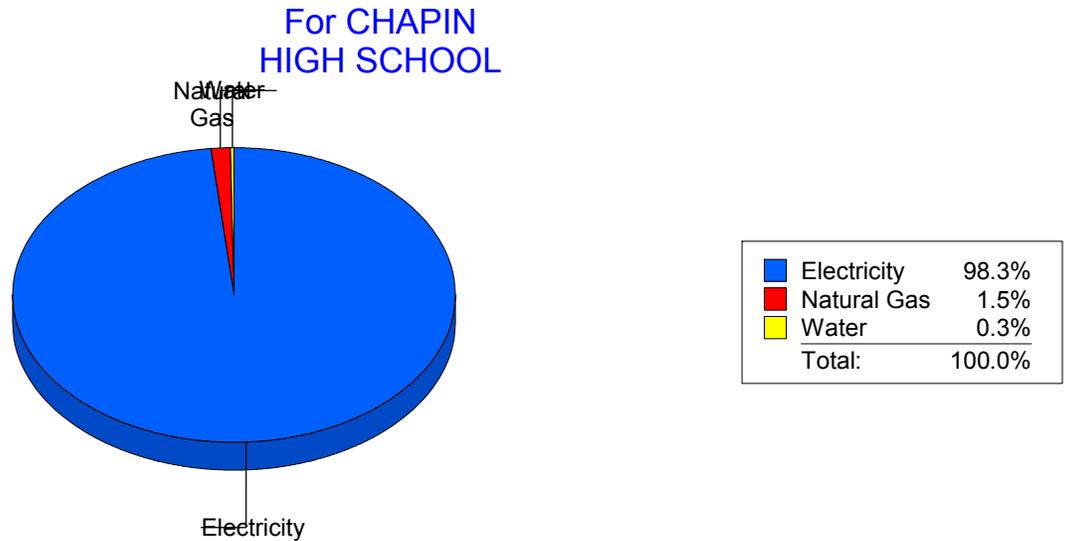
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Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL | | | | | | | |
| Electricity | 214,227 | KWH | \$21,870.25 | \$0.00 | \$21,870.25 | 0.1021 | 98.27% |
| Natural Gas | 3,250 | CCF | \$326.95 | \$0.00 | \$326.95 | 0.1006 | 1.47% |
| Water | 57 | CCF | \$58.16 | \$0.00 | \$58.16 | 1.0204 | 0.26% |
| Total Cost: | | | \$22,255.36 | \$0.00 | \$22,255.36 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

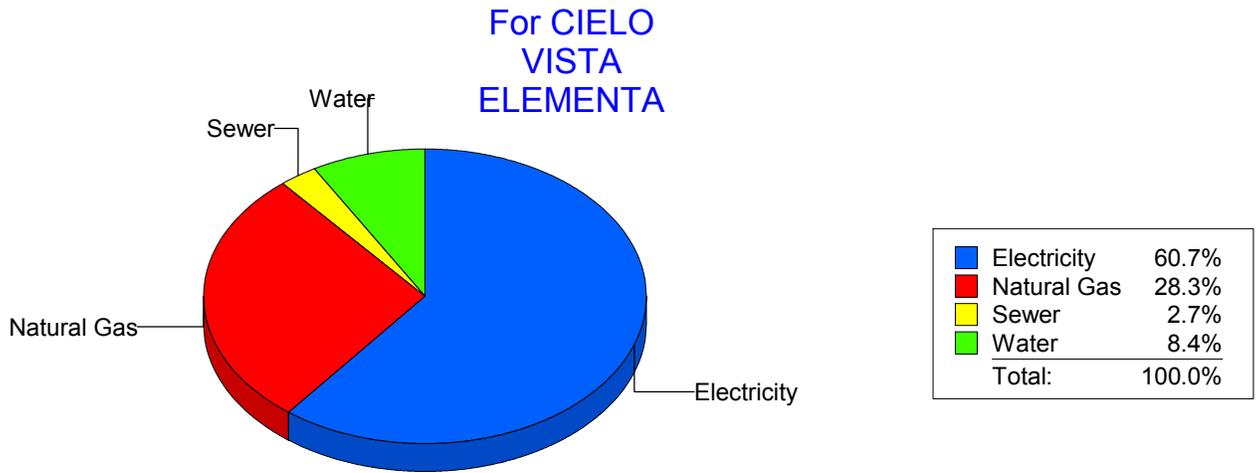
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA | | | | | | | |
| Electricity | 41,880 | KWH | \$5,083.51 | \$0.00 | \$5,083.51 | 0.1214 | 60.68% |
| Natural Gas | 3,015 | CCF | \$2,366.94 | \$0.00 | \$2,366.94 | 0.7851 | 28.25% |
| Water | 231 | CCF | \$701.83 | \$0.00 | \$701.83 | 3.0382 | 8.38% |
| Sewer | 69 | CCF | \$225.24 | \$0.00 | \$225.24 | 3.2643 | 2.69% |
| Total Cost: | | | \$8,377.52 | \$0.00 | \$8,377.52 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

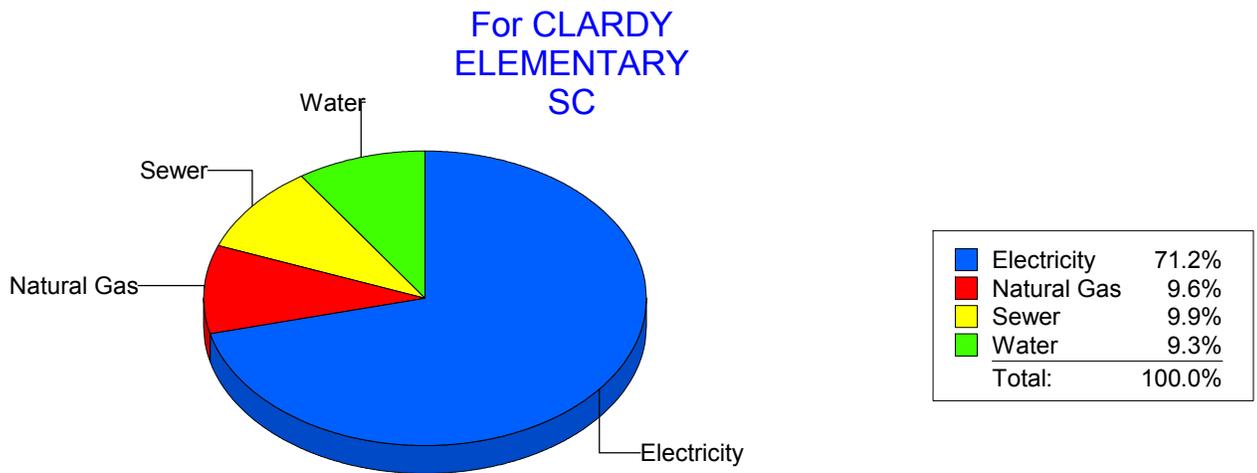
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC | | | | | | | |
| Electricity | 30,935 | KWH | \$3,768.48 | \$0.00 | \$3,768.48 | 0.1218 | 71.21% |
| Natural Gas | 622 | CCF | \$507.20 | \$0.00 | \$507.20 | 0.8154 | 9.58% |
| Water | 211 | CCF | \$493.87 | \$0.00 | \$493.87 | 2.3406 | 9.33% |
| Sewer | 254 | CCF | \$522.43 | \$0.00 | \$522.43 | 2.0568 | 9.87% |
| Total Cost: | | | \$5,291.98 | \$0.00 | \$5,291.98 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

Energy CAP

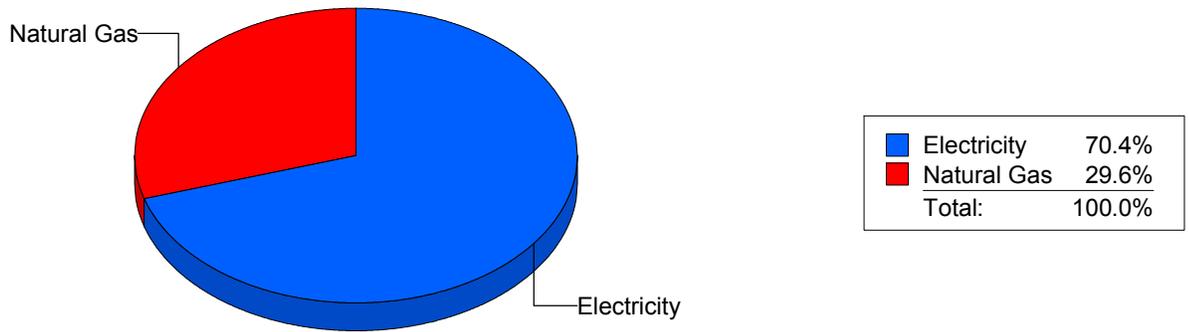
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|------------------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CLENDININ - CLENDININ | | | | | | | |
| Electricity | 38,250 | KWH | \$5,301.49 | \$0.00 | \$5,301.49 | 0.1386 | 70.35% |
| Natural Gas | 2,883 | CCF | \$2,233.98 | \$0.00 | \$2,233.98 | 0.7749 | 29.65% |
| Total Cost: | | | \$7,535.47 | \$0.00 | \$7,535.47 | | |

For CLENDININ



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

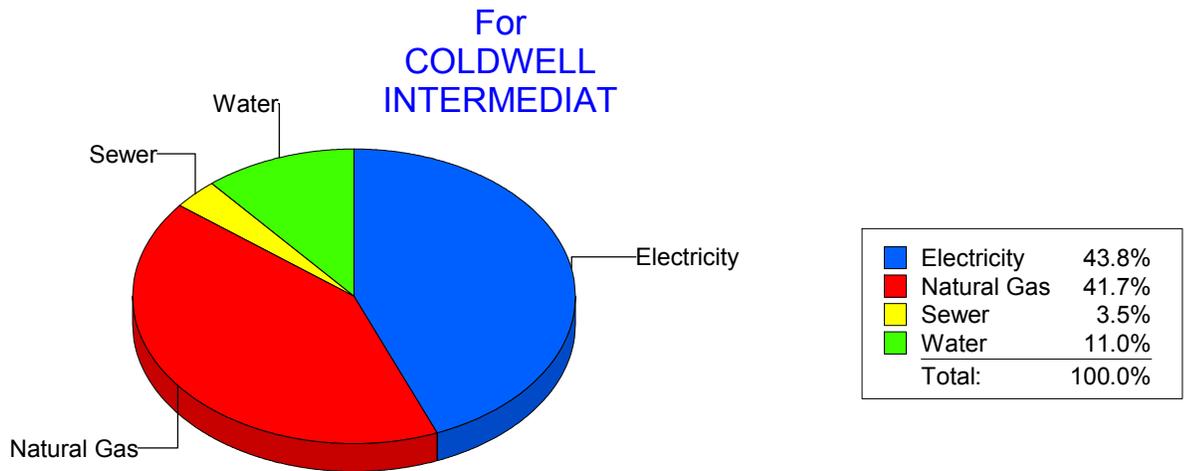
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT | | | | | | | |
| Electricity | 24,980 | KWH | \$2,891.11 | \$0.00 | \$2,891.11 | 0.1157 | 43.84% |
| Natural Gas | 3,526 | CCF | \$2,748.22 | \$0.00 | \$2,748.22 | 0.7794 | 41.67% |
| Water | 187 | CCF | \$726.00 | \$0.00 | \$726.00 | 3.8824 | 11.01% |
| Sewer | 93 | CCF | \$229.83 | \$0.00 | \$229.83 | 2.4713 | 3.48% |
| Total Cost: | | | \$6,595.16 | \$0.00 | \$6,595.16 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

Energy CAP

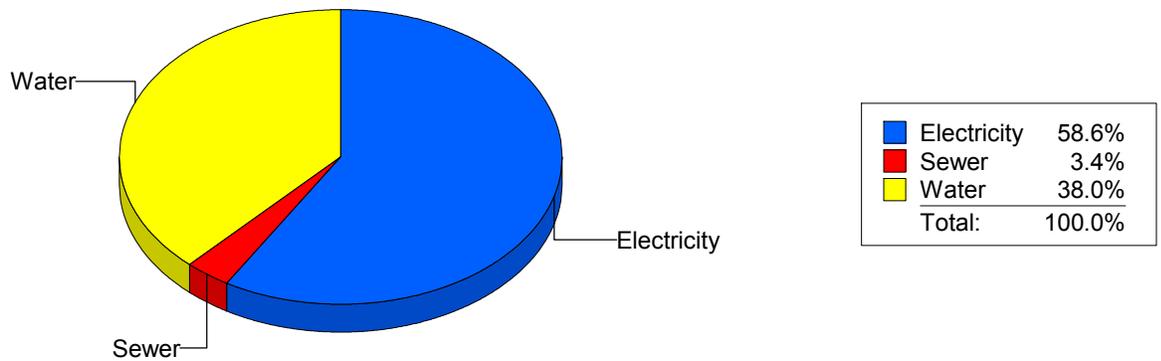
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY | | | | | | | |
| Electricity | 56,820 | KWH | \$6,548.35 | \$0.00 | \$6,548.35 | 0.1152 | 58.64% |
| Water | 981 | CCF | \$4,238.63 | \$0.00 | \$4,238.63 | 4.3207 | 37.96% |
| Sewer | 191 | CCF | \$380.18 | \$0.00 | \$380.18 | 1.9905 | 3.40% |
| Total Cost: | | | \$11,167.16 | \$0.00 | \$11,167.16 | | |

For COLLINS ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

el paso

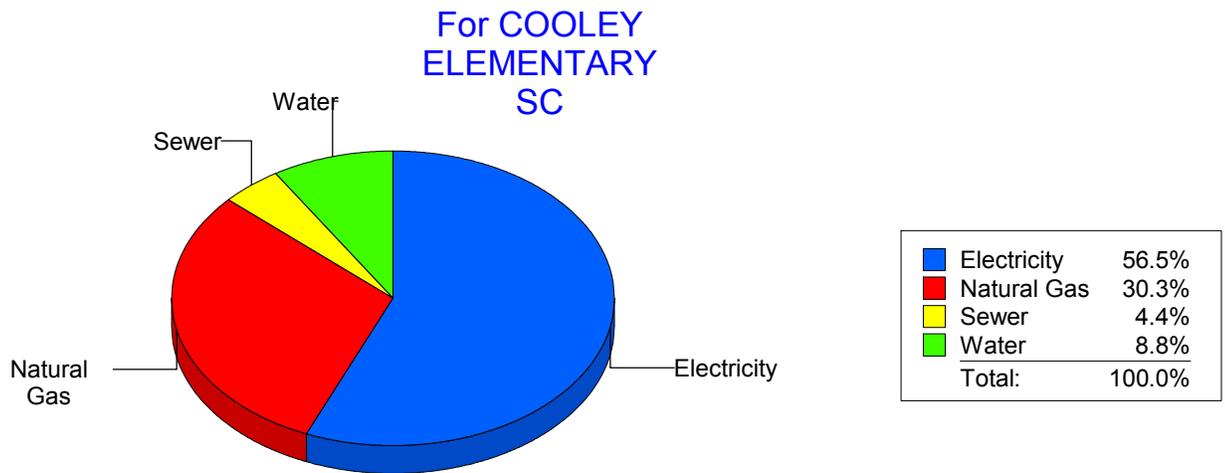
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC | | | | | | | |
| Electricity | 54,600 | KWH | \$6,432.45 | \$0.00 | \$6,432.45 | 0.1178 | 56.49% |
| Natural Gas | 4,490 | CCF | \$3,446.07 | \$0.00 | \$3,446.07 | 0.7675 | 30.26% |
| Water | 281 | CCF | \$1,007.62 | \$0.00 | \$1,007.62 | 3.5858 | 8.85% |
| Sewer | 149 | CCF | \$500.80 | \$0.00 | \$500.80 | 3.3611 | 4.40% |
| Total Cost: | | | \$11,386.94 | \$0.00 | \$11,386.94 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

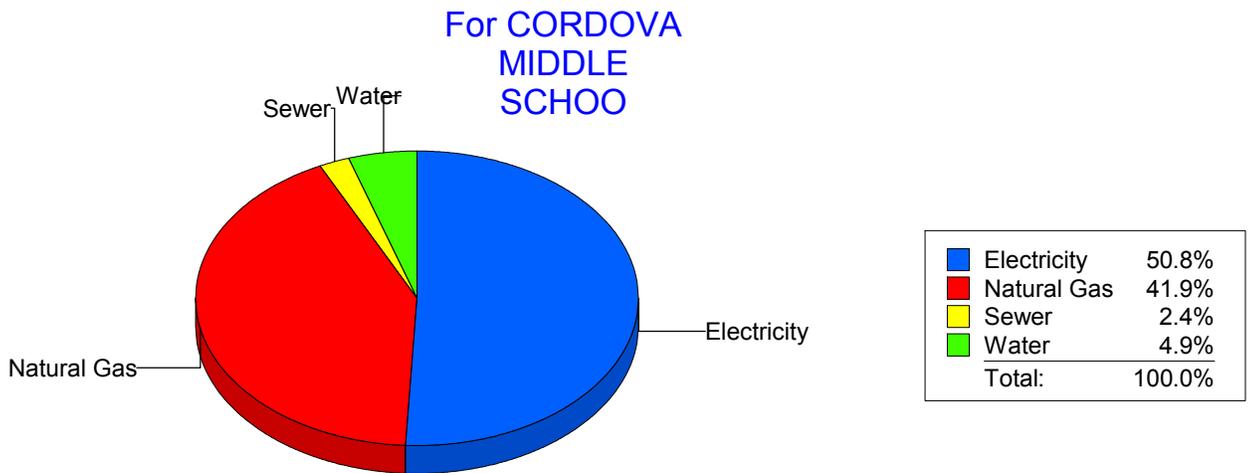
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: CORDOVA MIDDLE SCHOO - CORDOVA MIDDLE SCHOO | | | | | | | |
| Electricity | 69,500 | KWH | \$7,985.25 | \$0.00 | \$7,985.25 | 0.1149 | 50.79% |
| Natural Gas | 8,658 | CCF | \$6,586.70 | \$0.00 | \$6,586.70 | 0.7608 | 41.90% |
| Water | 279 | CCF | \$765.96 | \$0.00 | \$765.96 | 2.7454 | 4.87% |
| Sewer | 135 | CCF | \$383.40 | \$0.00 | \$383.40 | 2.8400 | 2.44% |
| Total Cost: | | | \$15,721.31 | \$0.00 | \$15,721.31 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

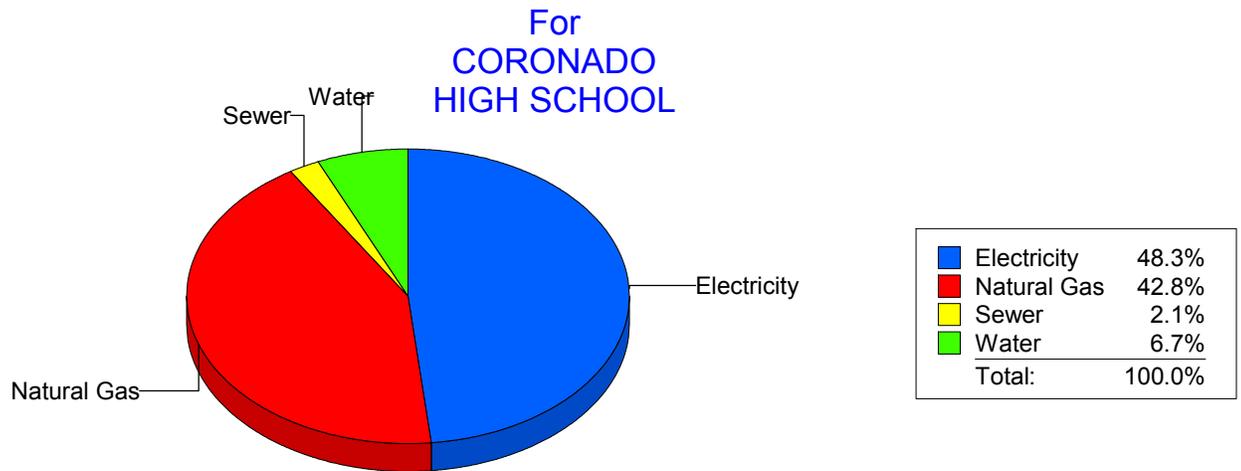
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL | | | | | | | |
| Electricity | 183,333 | KWH | \$21,451.47 | \$0.00 | \$21,451.47 | 0.1170 | 48.32% |
| Natural Gas | 25,059 | CCF | \$19,004.86 | \$0.00 | \$19,004.86 | 0.7584 | 42.81% |
| Water | 1,913 | CCF | \$2,989.73 | \$0.00 | \$2,989.73 | 1.5628 | 6.73% |
| Sewer | 518 | CCF | \$949.73 | \$0.00 | \$949.73 | 1.8335 | 2.14% |
| Total Cost: | | | \$44,395.79 | \$0.00 | \$44,395.79 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

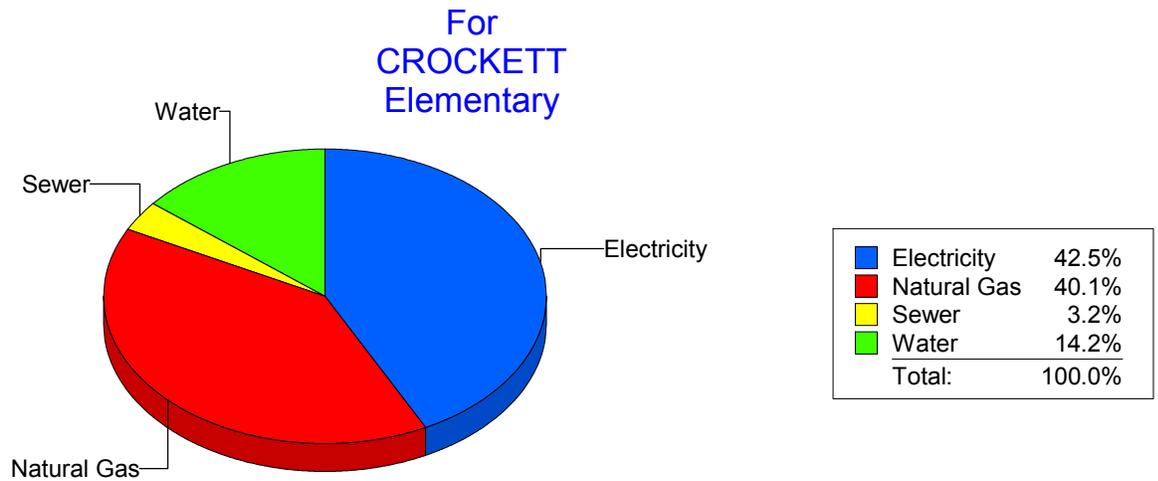
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CROCKETT - CROCKETT Elementary | | | | | | | |
| Electricity | 34,200 | KWH | \$3,897.09 | \$0.00 | \$3,897.09 | 0.1140 | 42.51% |
| Natural Gas | 4,796 | CCF | \$3,676.64 | \$0.00 | \$3,676.64 | 0.7666 | 40.10% |
| Water | 347 | CCF | \$1,298.35 | \$0.00 | \$1,298.35 | 3.7416 | 14.16% |
| Sewer | 135 | CCF | \$295.93 | \$0.00 | \$295.93 | 2.1921 | 3.23% |
| Total Cost: | | | \$9,168.01 | \$0.00 | \$9,168.01 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

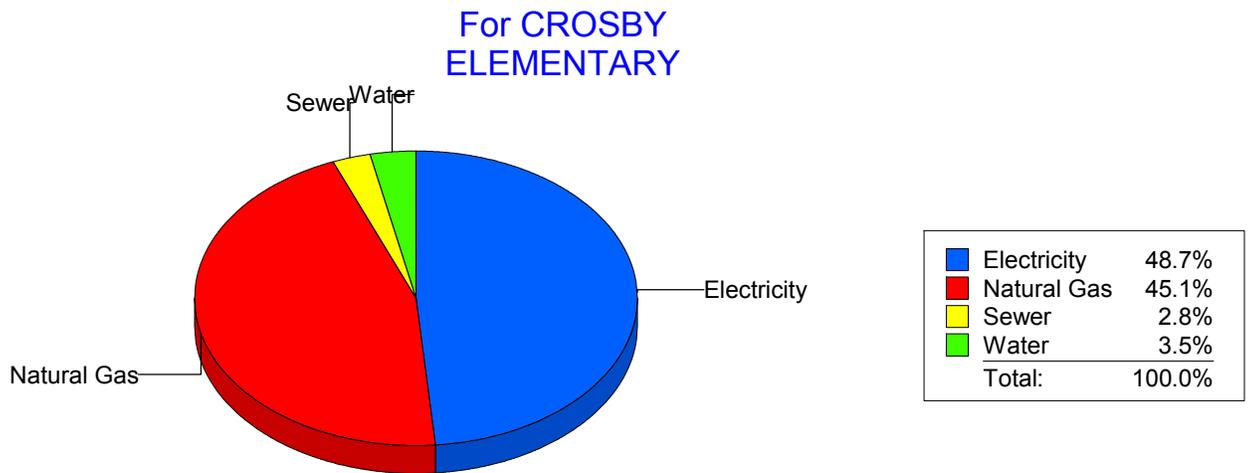
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY | | | | | | | |
| Electricity | 33,728 | KWH | \$4,058.95 | \$0.00 | \$4,058.95 | 0.1203 | 48.68% |
| Natural Gas | 4,851 | CCF | \$3,759.36 | \$0.00 | \$3,759.36 | 0.7750 | 45.08% |
| Water | 113 | CCF | \$289.11 | \$0.00 | \$289.11 | 2.5585 | 3.47% |
| Sewer | 84 | CCF | \$231.16 | \$0.00 | \$231.16 | 2.7519 | 2.77% |
| Total Cost: | | | \$8,338.58 | \$0.00 | \$8,338.58 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

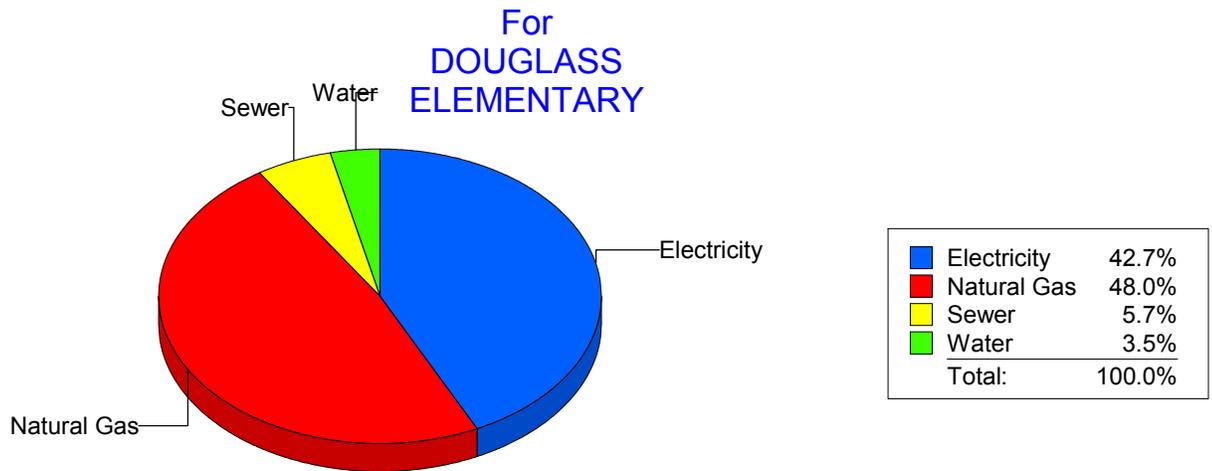
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY | | | | | | | |
| Electricity | 35,177 | KWH | \$4,154.88 | \$0.00 | \$4,154.88 | 0.1181 | 42.74% |
| Natural Gas | 6,076 | CCF | \$4,671.22 | \$0.00 | \$4,671.22 | 0.7688 | 48.05% |
| Water | 134 | CCF | \$343.46 | \$0.00 | \$343.46 | 2.5631 | 3.53% |
| Sewer | 300 | CCF | \$552.68 | \$0.00 | \$552.68 | 1.8423 | 5.68% |
| Total Cost: | | | \$9,722.24 | \$0.00 | \$9,722.24 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

Energy CAP

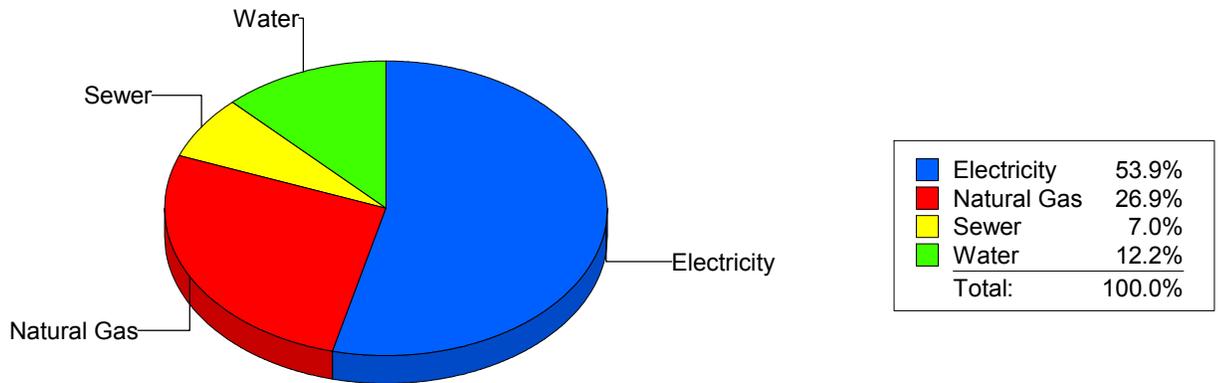
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY | | | | | | | |
| Electricity | 27,043 | KWH | \$3,250.72 | \$0.00 | \$3,250.72 | 0.1202 | 53.94% |
| Natural Gas | 2,080 | CCF | \$1,620.79 | \$0.00 | \$1,620.79 | 0.7792 | 26.89% |
| Water | 364 | CCF | \$736.34 | \$0.00 | \$736.34 | 2.0229 | 12.22% |
| Sewer | 291 | CCF | \$419.05 | \$0.00 | \$419.05 | 1.4400 | 6.95% |
| Total Cost: | | | \$6,026.90 | \$0.00 | \$6,026.90 | | |

For DOWELL ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

el paso

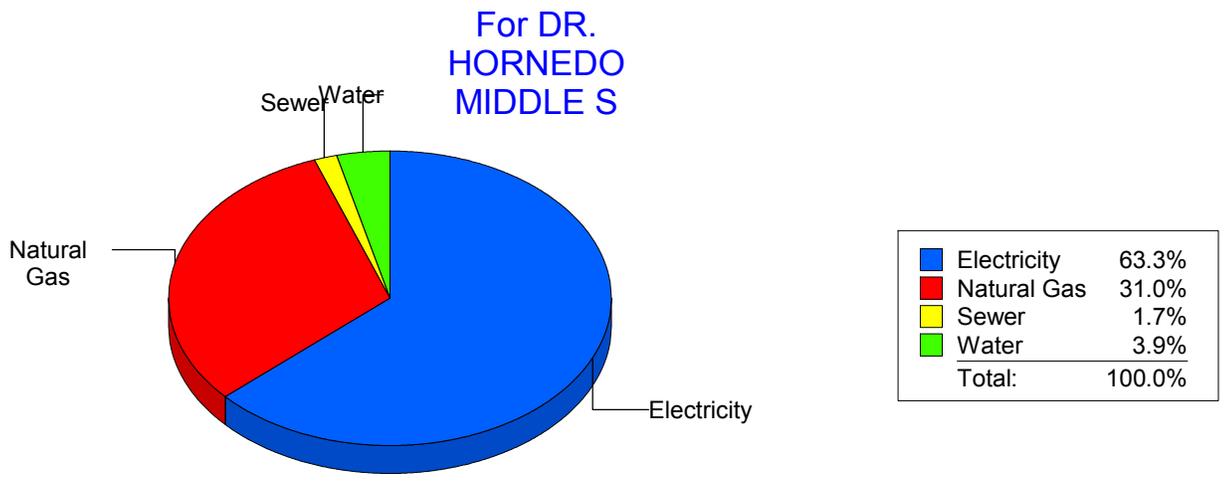
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: DR. HORNEDO MIDDLE S - DR. HORNEDO MIDDLE S | | | | | | | |
| Electricity | 146,000 | KWH | \$15,879.50 | \$0.00 | \$15,879.50 | 0.1088 | 63.34% |
| Natural Gas | 10,222 | CCF | \$7,765.19 | \$0.00 | \$7,765.19 | 0.7597 | 30.97% |
| Water | 674 | CCF | \$988.74 | \$0.00 | \$988.74 | 1.4670 | 3.94% |
| Sewer | 178 | CCF | \$438.01 | \$0.00 | \$438.01 | 2.4607 | 1.75% |
| Total Cost: | | | \$25,071.44 | \$0.00 | \$25,071.44 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

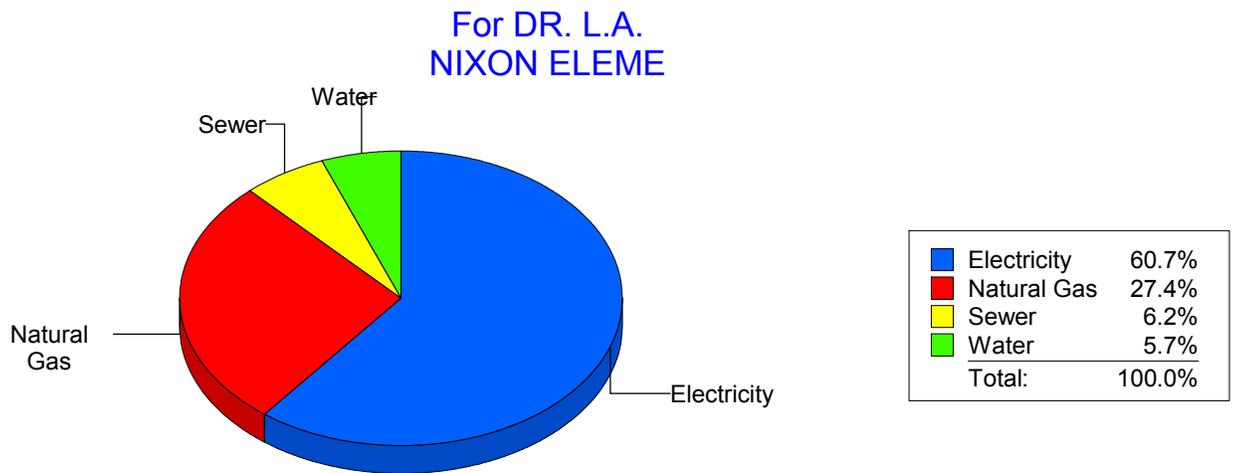
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME | | | | | | | |
| Electricity | 46,060 | KWH | \$5,486.37 | \$0.00 | \$5,486.37 | 0.1191 | 60.66% |
| Natural Gas | 3,172 | CCF | \$2,480.89 | \$0.00 | \$2,480.89 | 0.7821 | 27.43% |
| Water | 199 | CCF | \$518.68 | \$0.00 | \$518.68 | 2.6064 | 5.74% |
| Sewer | 243 | CCF | \$557.94 | \$0.00 | \$557.94 | 2.2960 | 6.17% |
| Total Cost: | | | \$9,043.88 | \$0.00 | \$9,043.88 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

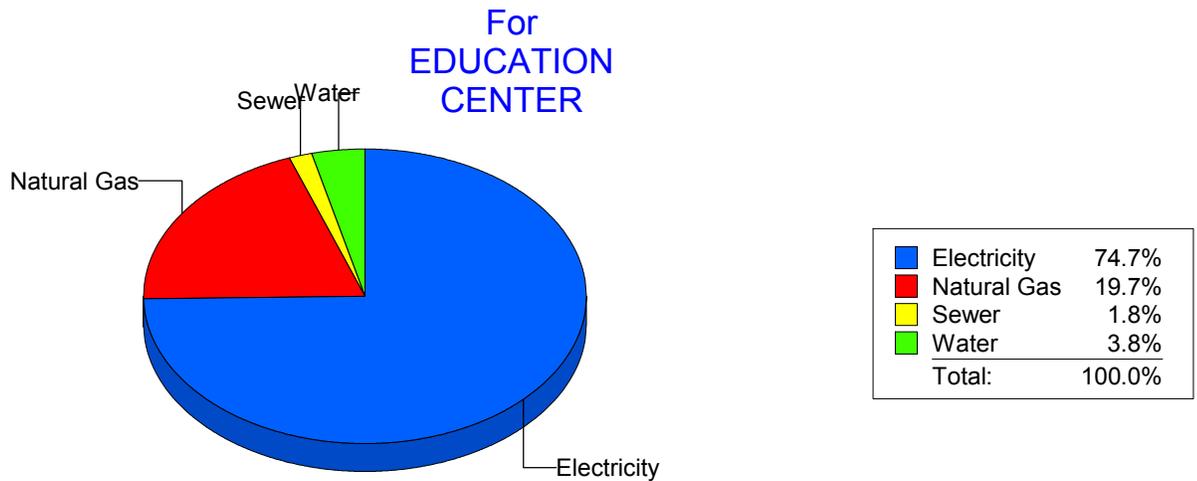
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: EDUCATION CENTER - EDUCATION CENTER | | | | | | | |
| Electricity | 261,188 | KWH | \$26,167.75 | \$0.00 | \$26,167.75 | 0.1002 | 74.66% |
| Natural Gas | 9,094 | CCF | \$6,915.22 | \$0.00 | \$6,915.22 | 0.7604 | 19.73% |
| Water | 536 | CCF | \$1,348.86 | \$0.00 | \$1,348.86 | 2.5165 | 3.85% |
| Sewer | 242 | CCF | \$618.91 | \$0.00 | \$618.91 | 2.5575 | 1.77% |
| Total Cost: | | | \$35,050.74 | \$0.00 | \$35,050.74 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

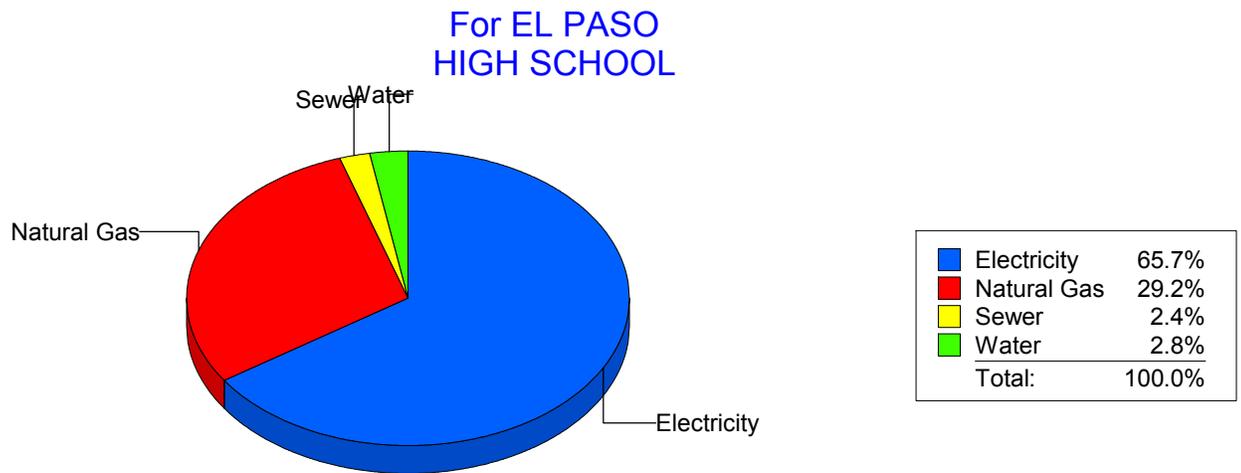
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL | | | | | | | |
| Electricity | 152,604 | KWH | \$19,555.90 | \$0.00 | \$19,555.90 | 0.1281 | 65.68% |
| Natural Gas | 11,185 | CCF | \$8,690.45 | \$0.00 | \$8,690.45 | 0.7770 | 29.19% |
| Water | 289 | CCF | \$819.88 | \$0.00 | \$819.88 | 2.8370 | 2.75% |
| Sewer | 283 | CCF | \$708.97 | \$0.00 | \$708.97 | 2.5052 | 2.38% |
| Total Cost: | | | \$29,775.20 | \$0.00 | \$29,775.20 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

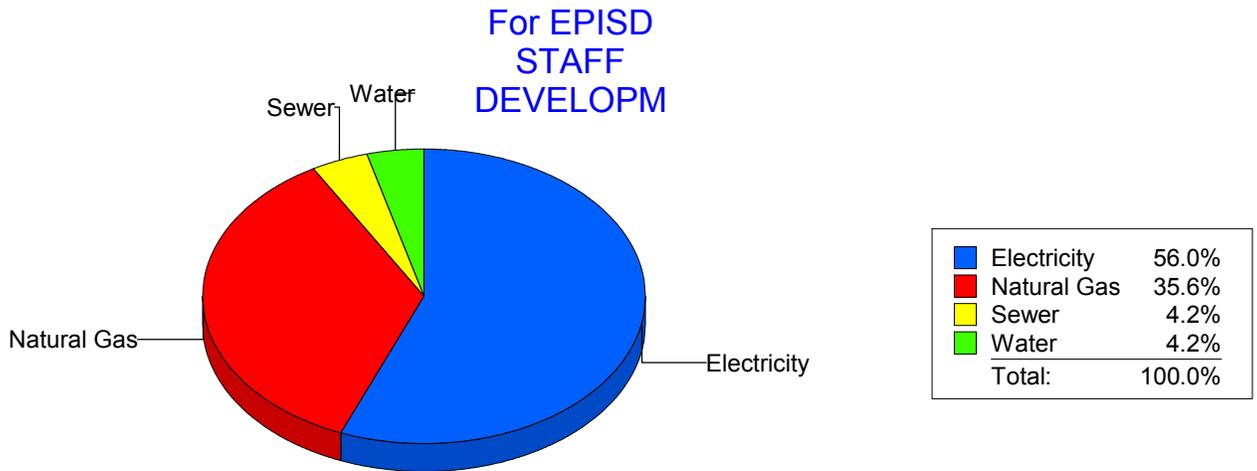
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM | | | | | | | |
| Electricity | 11,760 | KWH | \$1,308.44 | \$0.00 | \$1,308.44 | 0.1113 | 56.01% |
| Natural Gas | 1,048 | CCF | \$832.55 | \$0.00 | \$832.55 | 0.7944 | 35.64% |
| Water | 23 | CCF | \$97.49 | \$0.00 | \$97.49 | 4.2387 | 4.17% |
| Sewer | 38 | CCF | \$97.74 | \$0.00 | \$97.74 | 2.5721 | 4.18% |
| Total Cost: | | | \$2,336.22 | \$0.00 | \$2,336.22 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

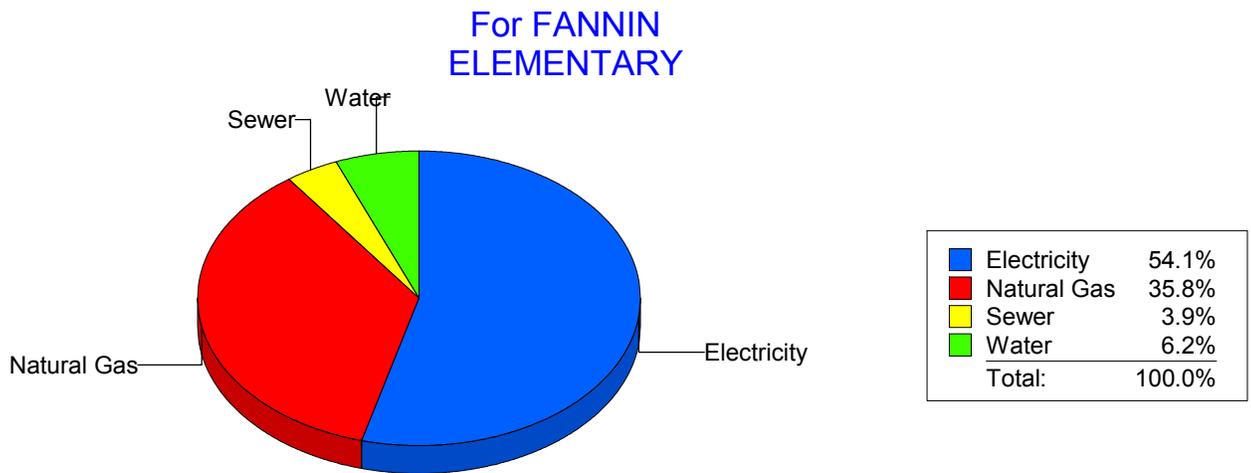
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY | | | | | | | |
| Electricity | 35,697 | KWH | \$4,820.70 | \$0.00 | \$4,820.70 | 0.1350 | 54.06% |
| Natural Gas | 4,068 | CCF | \$3,194.24 | \$0.00 | \$3,194.24 | 0.7852 | 35.82% |
| Water | 164 | CCF | \$550.81 | \$0.00 | \$550.81 | 3.3586 | 6.18% |
| Sewer | 120 | CCF | \$352.25 | \$0.00 | \$352.25 | 2.9354 | 3.95% |
| Total Cost: | | | \$8,918.00 | \$0.00 | \$8,918.00 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

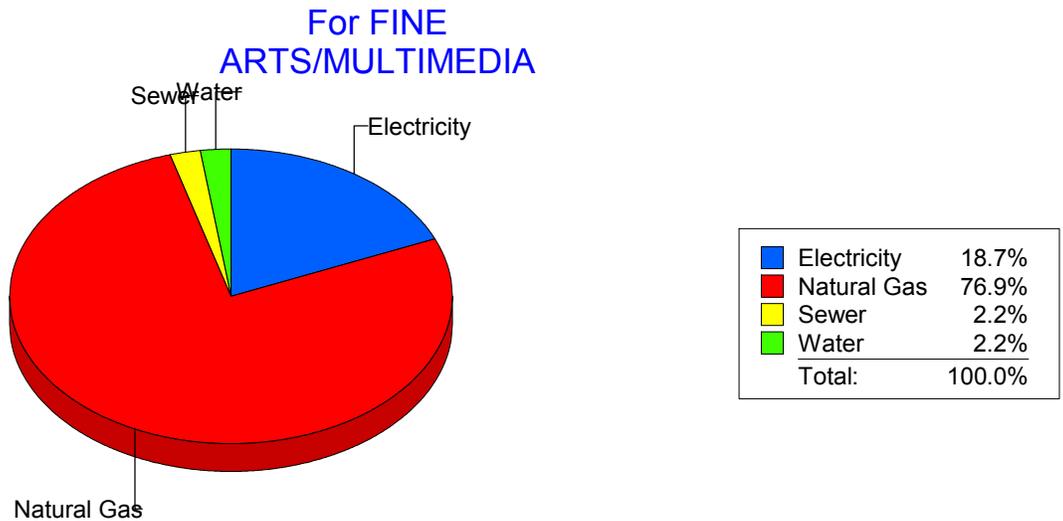
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA | | | | | | | |
| Electricity | 8,764 | KWH | \$1,192.73 | \$0.00 | \$1,192.73 | 0.1361 | 18.71% |
| Natural Gas | 6,423 | CCF | \$4,902.60 | \$0.00 | \$4,902.60 | 0.7633 | 76.90% |
| Water | 55 | CCF | \$142.38 | \$0.00 | \$142.38 | 2.5887 | 2.23% |
| Sewer | 59 | CCF | \$137.17 | \$0.00 | \$137.17 | 2.3249 | 2.15% |
| Total Cost: | | | \$6,374.88 | \$0.00 | \$6,374.88 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

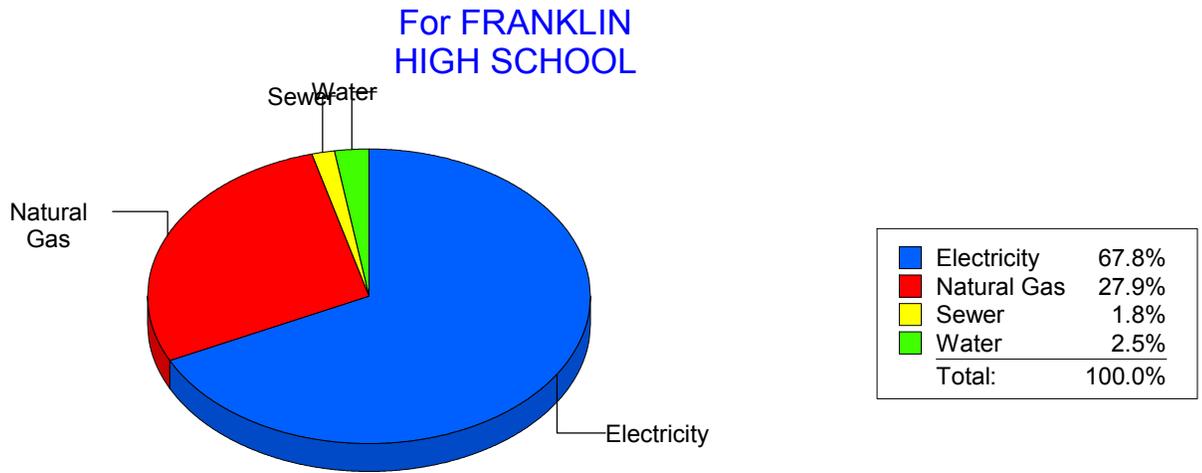
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL | | | | | | | |
| Electricity | 252,951 | KWH | \$28,808.66 | \$0.00 | \$28,808.66 | 0.1139 | 67.81% |
| Natural Gas | 15,623 | CCF | \$11,867.96 | \$0.00 | \$11,867.96 | 0.7596 | 27.94% |
| Water | 573 | CCF | \$1,060.69 | \$0.00 | \$1,060.69 | 1.8511 | 2.50% |
| Sewer | 421 | CCF | \$746.62 | \$0.00 | \$746.62 | 1.7734 | 1.76% |
| Total Cost: | | | \$42,483.93 | \$0.00 | \$42,483.93 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

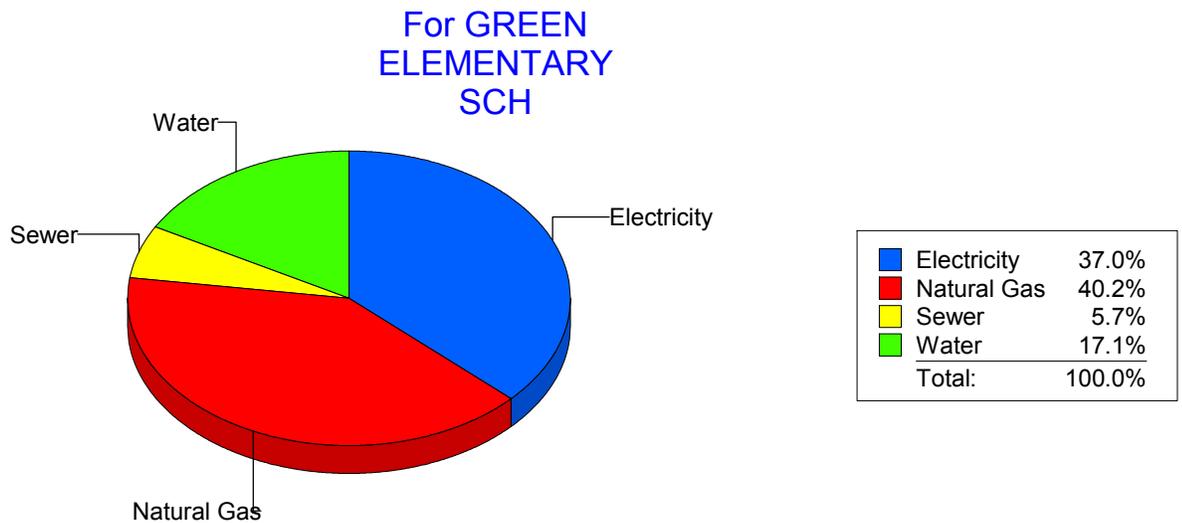
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH | | | | | | | |
| Electricity | 27,300 | KWH | \$3,288.30 | \$0.00 | \$3,288.30 | 0.1205 | 37.01% |
| Natural Gas | 4,610 | CCF | \$3,574.35 | \$0.00 | \$3,574.35 | 0.7753 | 40.23% |
| Water | 524 | CCF | \$1,517.51 | \$0.00 | \$1,517.51 | 2.8960 | 17.08% |
| Sewer | 181 | CCF | \$504.06 | \$0.00 | \$504.06 | 2.7849 | 5.67% |
| Total Cost: | | | \$8,884.22 | \$0.00 | \$8,884.22 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

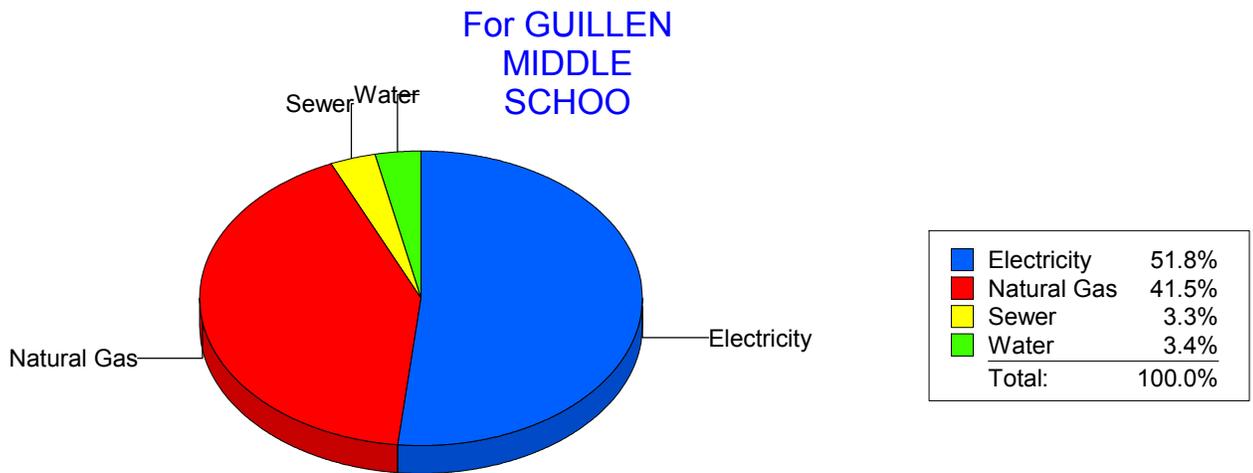
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO | | | | | | | |
| Electricity | 76,587 | KWH | \$8,402.27 | \$0.00 | \$8,402.27 | 0.1097 | 51.77% |
| Natural Gas | 8,761 | CCF | \$6,727.12 | \$0.00 | \$6,727.12 | 0.7678 | 41.45% |
| Water | 223 | CCF | \$559.33 | \$0.00 | \$559.33 | 2.5082 | 3.45% |
| Sewer | 268 | CCF | \$540.21 | \$0.00 | \$540.21 | 2.0157 | 3.33% |
| Total Cost: | | | \$16,228.93 | \$0.00 | \$16,228.93 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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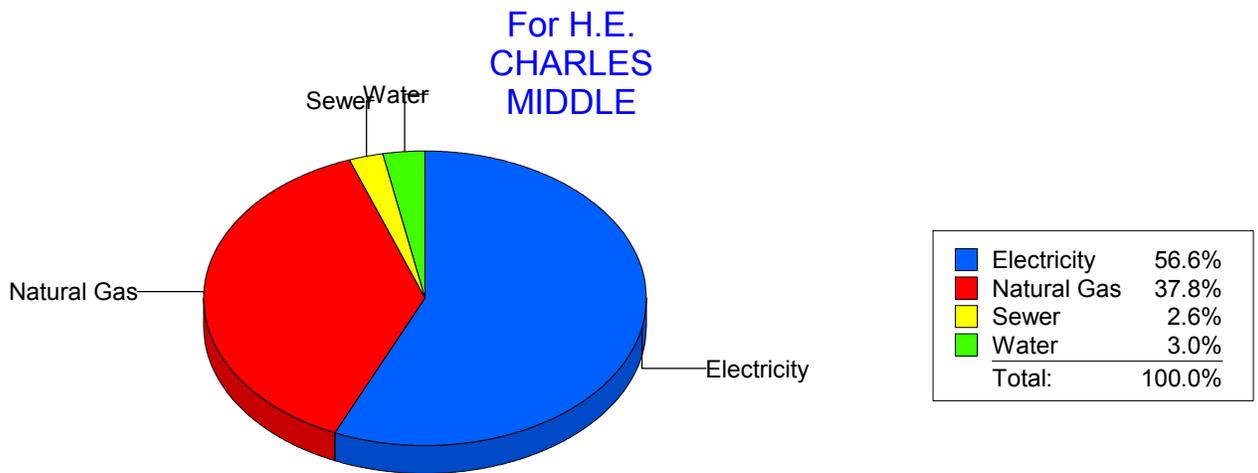
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE | | | | | | | |
| Electricity | 64,750 | KWH | \$7,903.11 | \$0.00 | \$7,903.11 | 0.1221 | 56.61% |
| Natural Gas | 6,922 | CCF | \$5,278.60 | \$0.00 | \$5,278.60 | 0.7626 | 37.81% |
| Water | 151 | CCF | \$412.43 | \$0.00 | \$412.43 | 2.7313 | 2.95% |
| Sewer | 121 | CCF | \$365.62 | \$0.00 | \$365.62 | 3.0217 | 2.62% |
| Total Cost: | | | \$13,959.76 | \$0.00 | \$13,959.76 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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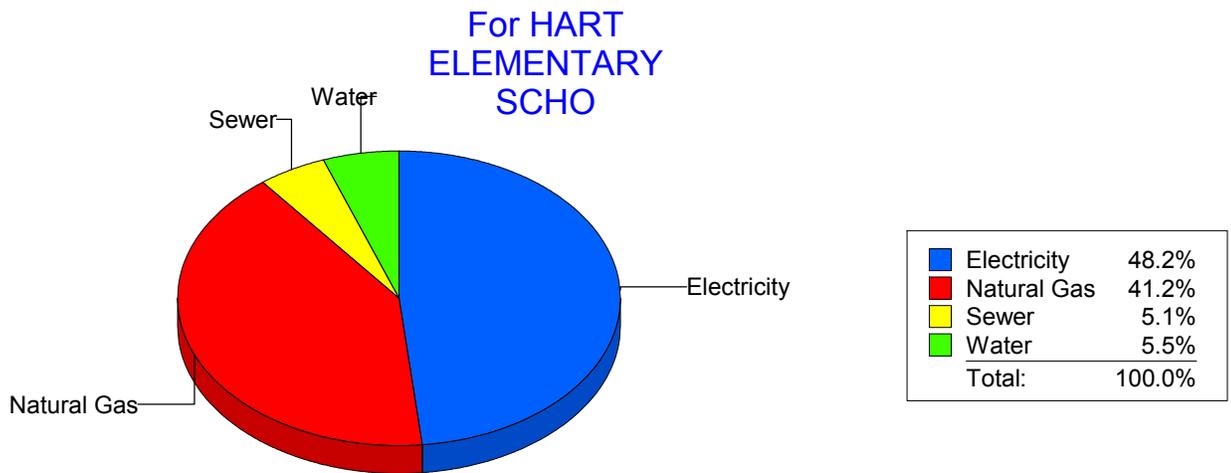
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO | | | | | | | |
| Electricity | 23,230 | KWH | \$3,107.19 | \$0.00 | \$3,107.19 | 0.1338 | 48.20% |
| Natural Gas | 3,438 | CCF | \$2,653.38 | \$0.00 | \$2,653.38 | 0.7718 | 41.16% |
| Water | 152 | CCF | \$356.29 | \$0.00 | \$356.29 | 2.3440 | 5.53% |
| Sewer | 143 | CCF | \$329.33 | \$0.00 | \$329.33 | 2.3030 | 5.11% |
| Total Cost: | | | \$6,446.19 | \$0.00 | \$6,446.19 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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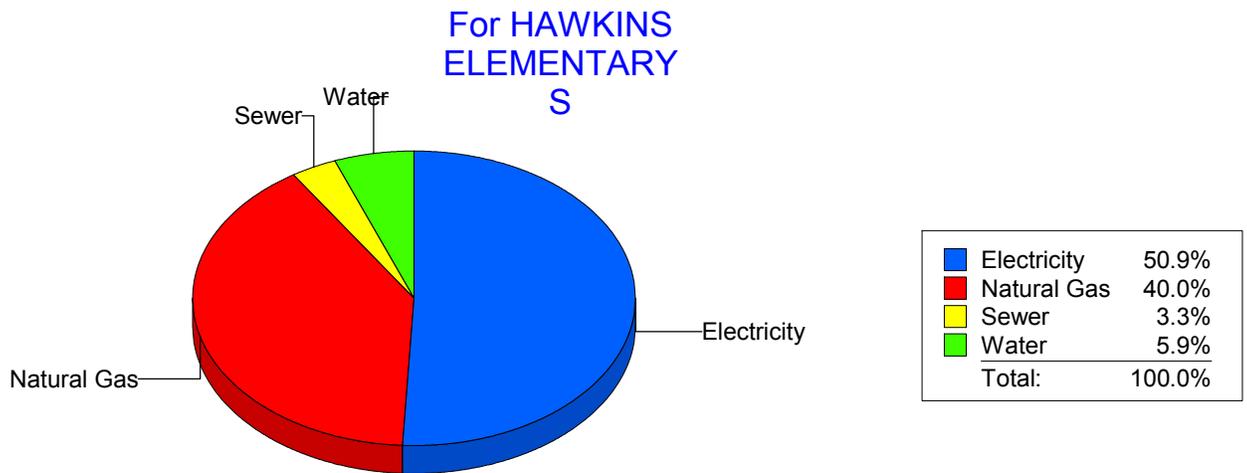
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S | | | | | | | |
| Electricity | 24,847 | KWH | \$2,643.89 | \$0.00 | \$2,643.89 | 0.1064 | 50.86% |
| Natural Gas | 2,681 | CCF | \$2,079.71 | \$0.00 | \$2,079.71 | 0.7757 | 40.01% |
| Water | 65 | CCF | \$304.58 | \$0.00 | \$304.58 | 4.6858 | 5.86% |
| Sewer | 36 | CCF | \$170.20 | \$0.00 | \$170.20 | 4.7278 | 3.27% |
| Total Cost: | | | \$5,198.38 | \$0.00 | \$5,198.38 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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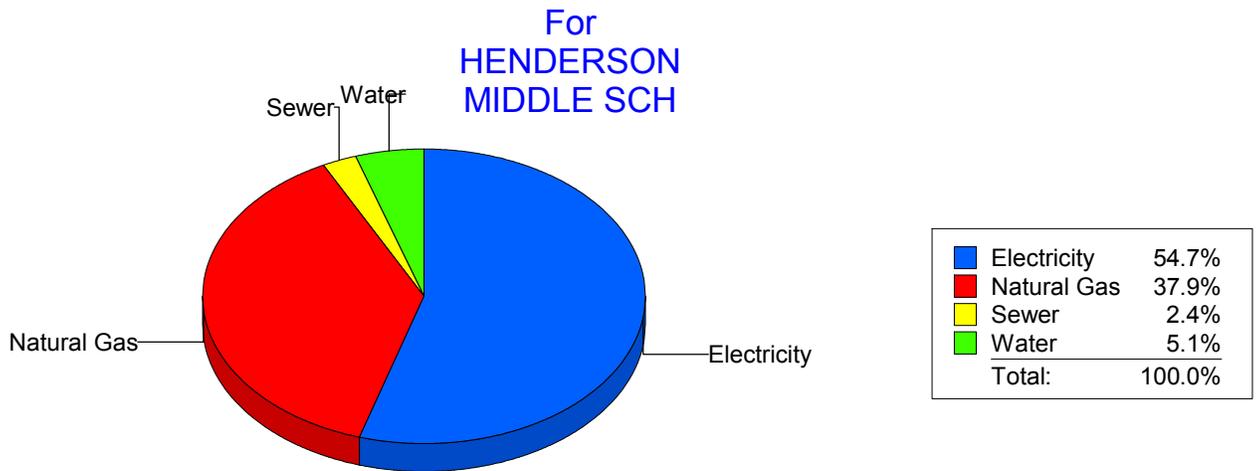
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH | | | | | | | |
| Electricity | 53,771 | KWH | \$6,080.99 | \$0.00 | \$6,080.99 | 0.1131 | 54.68% |
| Natural Gas | 5,503 | CCF | \$4,209.37 | \$0.00 | \$4,209.37 | 0.7649 | 37.85% |
| Water | 258 | CCF | \$567.52 | \$0.00 | \$567.52 | 2.1997 | 5.10% |
| Sewer | 158 | CCF | \$262.90 | \$0.00 | \$262.90 | 1.6639 | 2.36% |
| Total Cost: | | | \$11,120.78 | \$0.00 | \$11,120.78 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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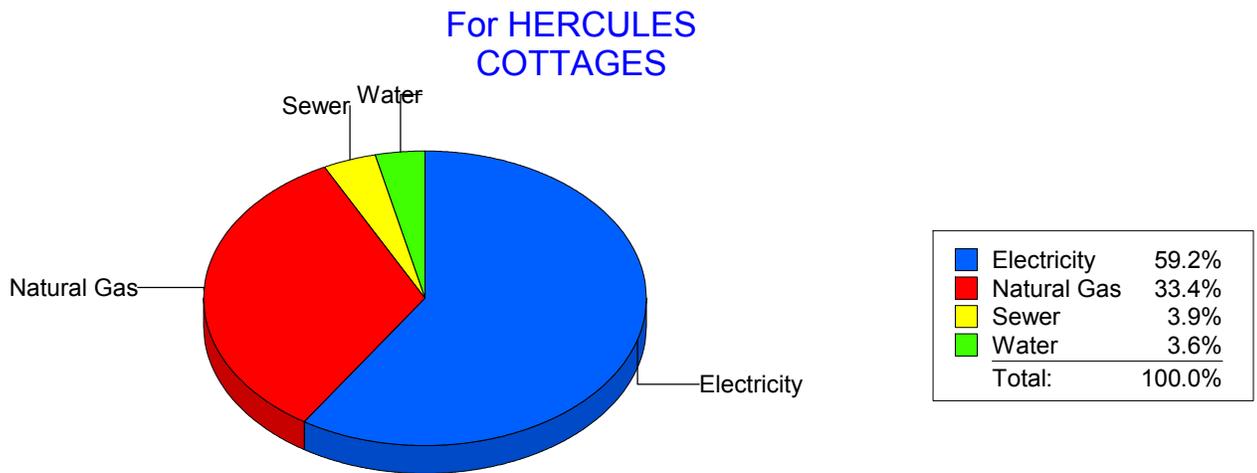
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HERCULES COTTAGES - HERCULES COTTAGES | | | | | | | |
| Electricity | 5,437 | KWH | \$897.13 | \$0.00 | \$897.13 | 0.1650 | 59.16% |
| Natural Gas | 504 | CCF | \$505.91 | \$0.00 | \$505.91 | 1.0038 | 33.36% |
| Water | 15 | CCF | \$53.85 | \$0.00 | \$53.85 | 3.5900 | 3.55% |
| Sewer | 23 | CCF | \$59.54 | \$0.00 | \$59.54 | 2.5887 | 3.93% |
| Total Cost: | | | \$1,516.43 | \$0.00 | \$1,516.43 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

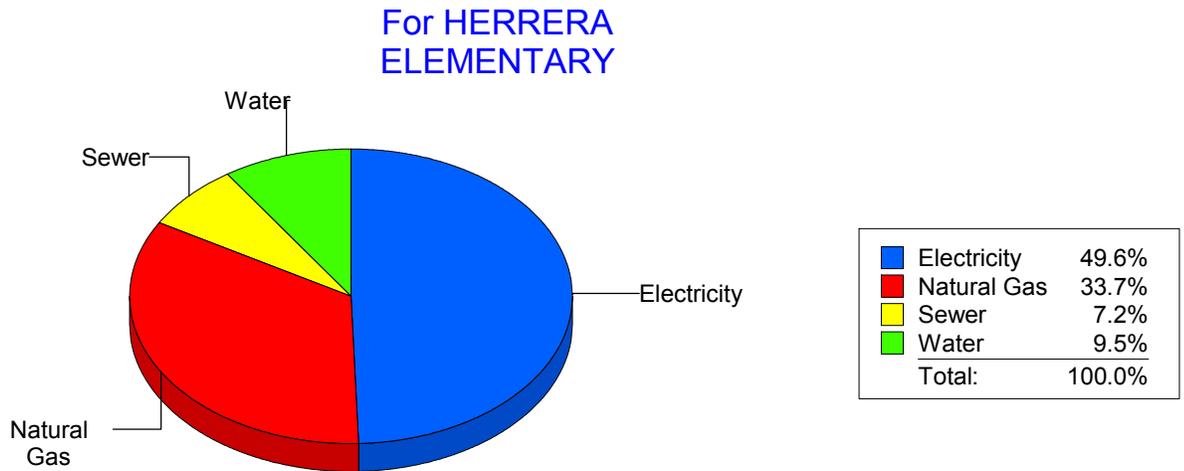
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---------------------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: 174 - HERRERA ELEMENTARY | | | | | | | |
| Electricity | 37,800 | KWH | \$3,802.11 | \$0.00 | \$3,802.11 | 0.1006 | 49.55% |
| Natural Gas | 3,353 | CCF | \$2,589.32 | \$0.00 | \$2,589.32 | 0.7722 | 33.75% |
| Water | 181 | CCF | \$726.52 | \$0.00 | \$726.52 | 4.0139 | 9.47% |
| Sewer | 270 | CCF | \$554.85 | \$0.00 | \$554.85 | 2.0550 | 7.23% |
| Total Cost: | | | \$7,672.80 | \$0.00 | \$7,672.80 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

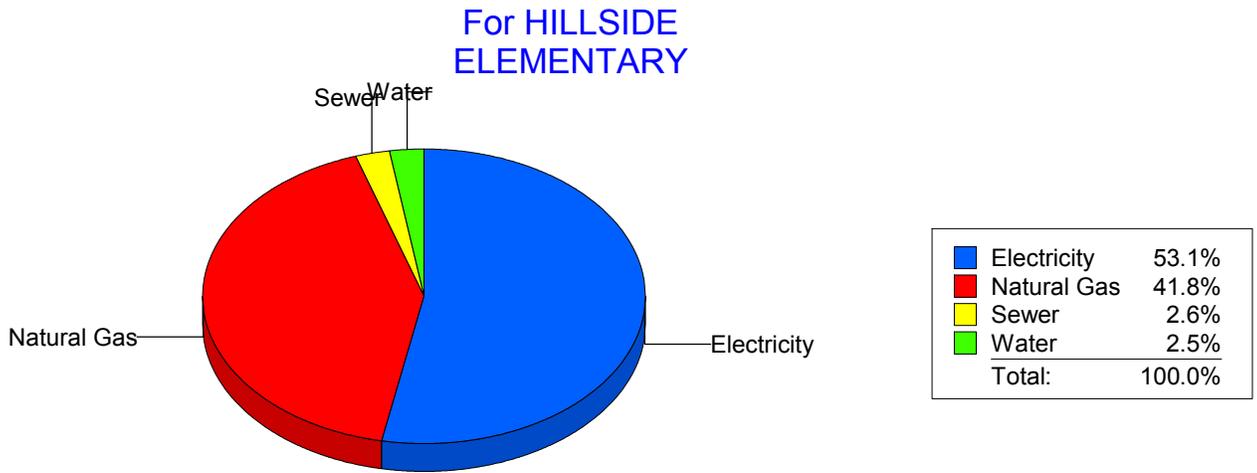
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY | | | | | | | |
| Electricity | 45,426 | KWH | \$6,017.52 | \$0.00 | \$6,017.52 | 0.1325 | 53.13% |
| Natural Gas | 6,055 | CCF | \$4,728.71 | \$0.00 | \$4,728.71 | 0.7810 | 41.75% |
| Water | 107 | CCF | \$280.34 | \$0.00 | \$280.34 | 2.6200 | 2.48% |
| Sewer | 78 | CCF | \$298.91 | \$0.00 | \$298.91 | 3.8322 | 2.64% |
| Total Cost: | | | \$11,325.48 | \$0.00 | \$11,325.48 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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Energy CAP

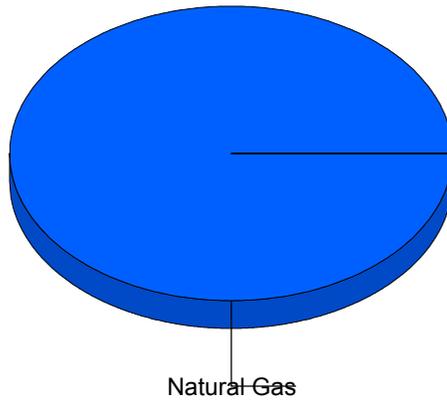
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|---------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: 882 - HONDO PASS COTTAGES | | | | | | | |
| Natural Gas | | 291 CCF | \$250.14 | \$0.00 | \$250.14 | 0.8596 | 100.00% |
| Total Cost: | | | \$250.14 | \$0.00 | \$250.14 | | |

For HONDO
PASS
COTTAGES



| | |
|---------------|--------|
| ■ Natural Gas | 100.0% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

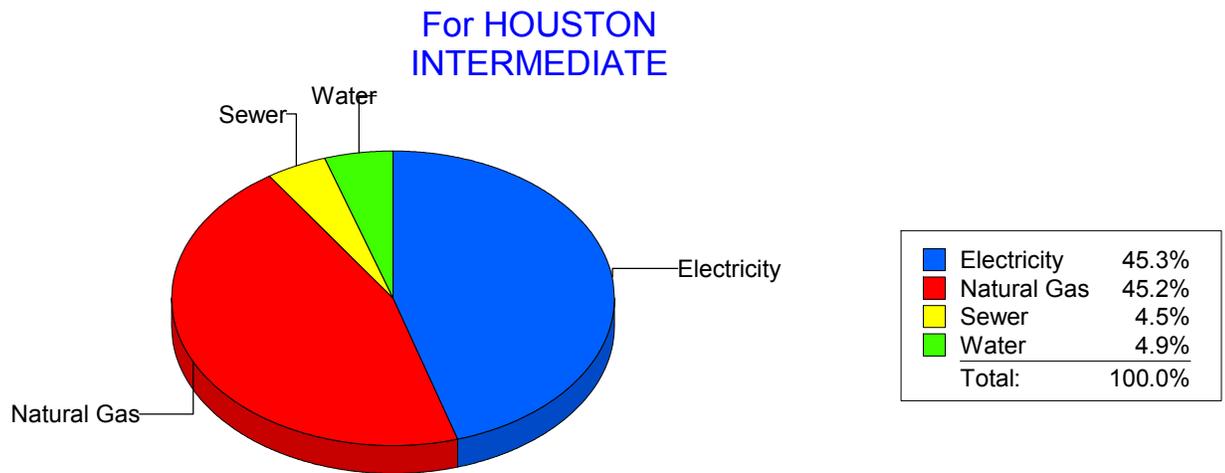
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE | | | | | | | |
| Electricity | 22,917 | KWH | \$2,907.45 | \$0.00 | \$2,907.45 | 0.1269 | 45.35% |
| Natural Gas | 3,677 | CCF | \$2,896.49 | \$0.00 | \$2,896.49 | 0.7877 | 45.18% |
| Water | 81 | CCF | \$315.97 | \$0.00 | \$315.97 | 3.9009 | 4.93% |
| Sewer | 64 | CCF | \$291.24 | \$0.00 | \$291.24 | 4.5506 | 4.54% |
| Total Cost: | | | \$6,411.15 | \$0.00 | \$6,411.15 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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Energy CAP

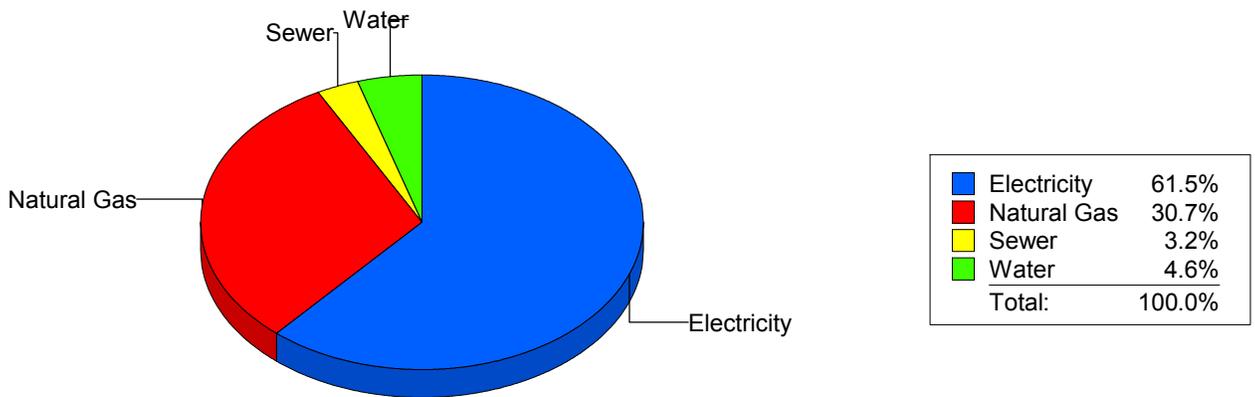
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|-----------------------------|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MOYE - HR Moye | | | | | | | |
| Electricity | 48,960 | KWH | \$6,224.43 | \$0.00 | \$6,224.43 | 0.1271 | 61.45% |
| Natural Gas | 4,048 | CCF | \$3,113.02 | \$0.00 | \$3,113.02 | 0.7690 | 30.73% |
| Water | 121 | CCF | \$468.89 | \$0.00 | \$468.89 | 3.8751 | 4.63% |
| Sewer | 87 | CCF | \$322.44 | \$0.00 | \$322.44 | 3.7062 | 3.18% |
| Total Cost: | | | \$10,128.78 | \$0.00 | \$10,128.78 | | |

For HR Moye



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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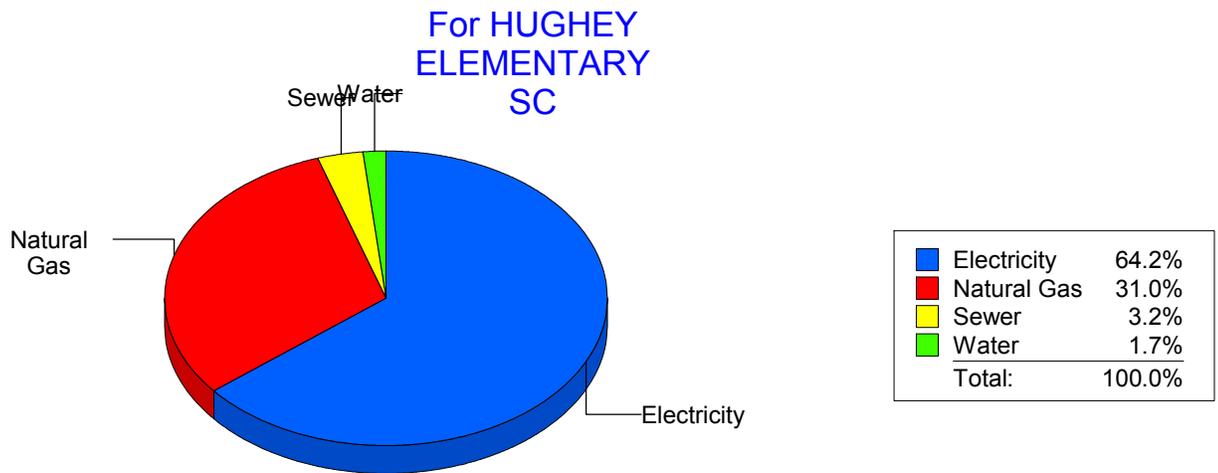
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC | | | | | | | |
| Electricity | 33,960 | KWH | \$4,834.19 | \$0.00 | \$4,834.19 | 0.1423 | 64.17% |
| Natural Gas | 3,013 | CCF | \$2,333.13 | \$0.00 | \$2,333.13 | 0.7744 | 30.97% |
| Water | 43 | CCF | \$124.98 | \$0.00 | \$124.98 | 2.9065 | 1.66% |
| Sewer | 141 | CCF | \$241.31 | \$0.00 | \$241.31 | 1.7114 | 3.20% |
| Total Cost: | | | \$7,533.61 | \$0.00 | \$7,533.61 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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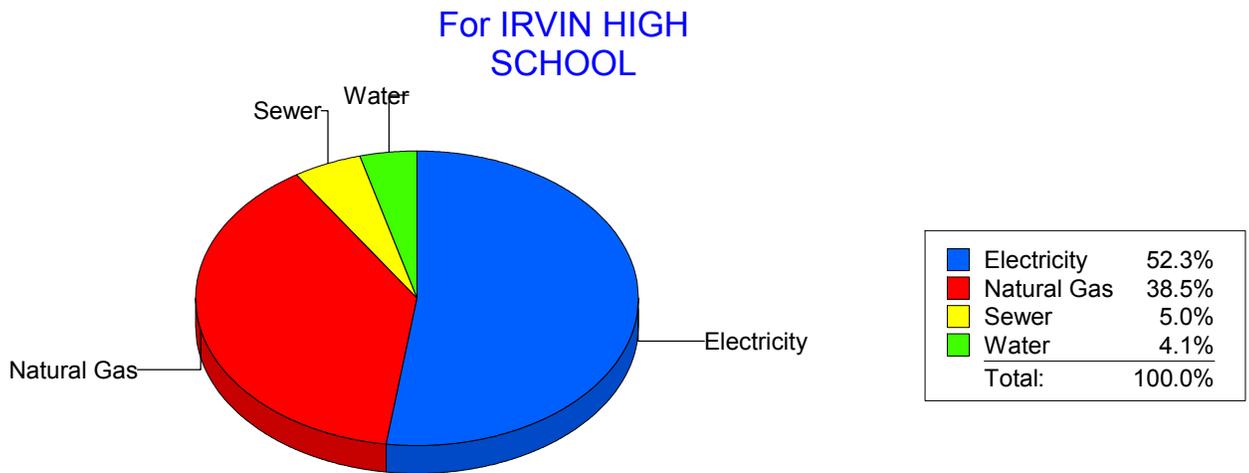
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL | | | | | | | |
| Electricity | 128,713 | KWH | \$13,472.52 | \$0.00 | \$13,472.52 | 0.1047 | 52.34% |
| Natural Gas | 13,043 | CCF | \$9,918.53 | \$0.00 | \$9,918.53 | 0.7604 | 38.53% |
| Water | 639 | CCF | \$1,051.74 | \$0.00 | \$1,051.74 | 1.6459 | 4.09% |
| Sewer | 914 | CCF | \$1,298.39 | \$0.00 | \$1,298.39 | 1.4206 | 5.04% |
| Total Cost: | | | \$25,741.18 | \$0.00 | \$25,741.18 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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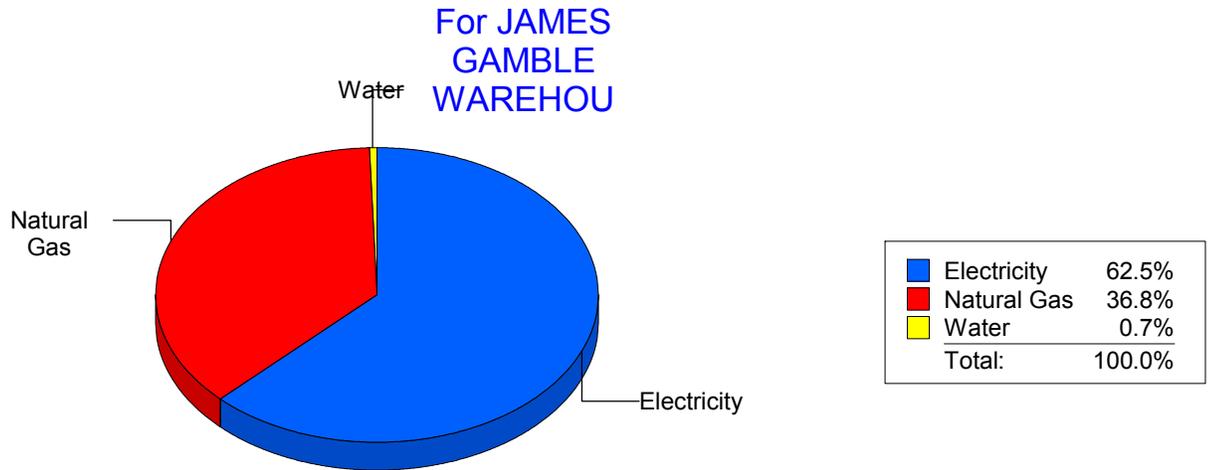
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU | | | | | | | |
| Electricity | 29,300 | KWH | \$3,457.32 | \$0.00 | \$3,457.32 | 0.1180 | 62.51% |
| Natural Gas | 2,626 | CCF | \$2,037.48 | \$0.00 | \$2,037.48 | 0.7759 | 36.84% |
| Water | 0 | CCF | \$36.36 | \$0.00 | \$36.36 | 0.0000 | 0.66% |
| Total Cost: | | | \$5,531.16 | \$0.00 | \$5,531.16 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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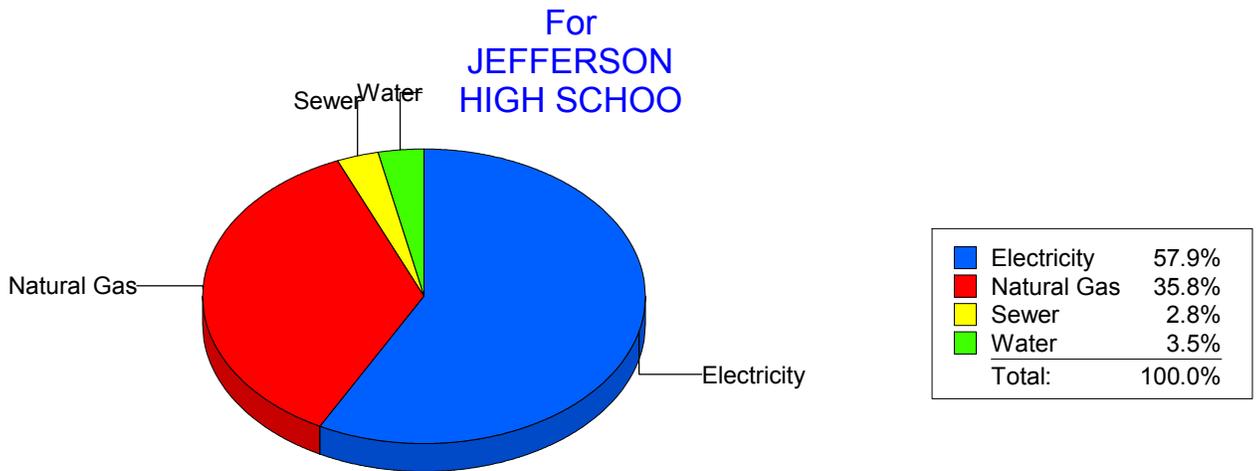
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO | | | | | | | |
| Electricity | 117,185 | KWH | \$13,218.52 | \$0.00 | \$13,218.52 | 0.1128 | 57.89% |
| Natural Gas | 10,410 | CCF | \$8,182.61 | \$0.00 | \$8,182.61 | 0.7860 | 35.84% |
| Water | 342 | CCF | \$788.29 | \$0.00 | \$788.29 | 2.3049 | 3.45% |
| Sewer | 236 | CCF | \$644.27 | \$0.00 | \$644.27 | 2.7300 | 2.82% |
| Total Cost: | | | \$22,833.69 | \$0.00 | \$22,833.69 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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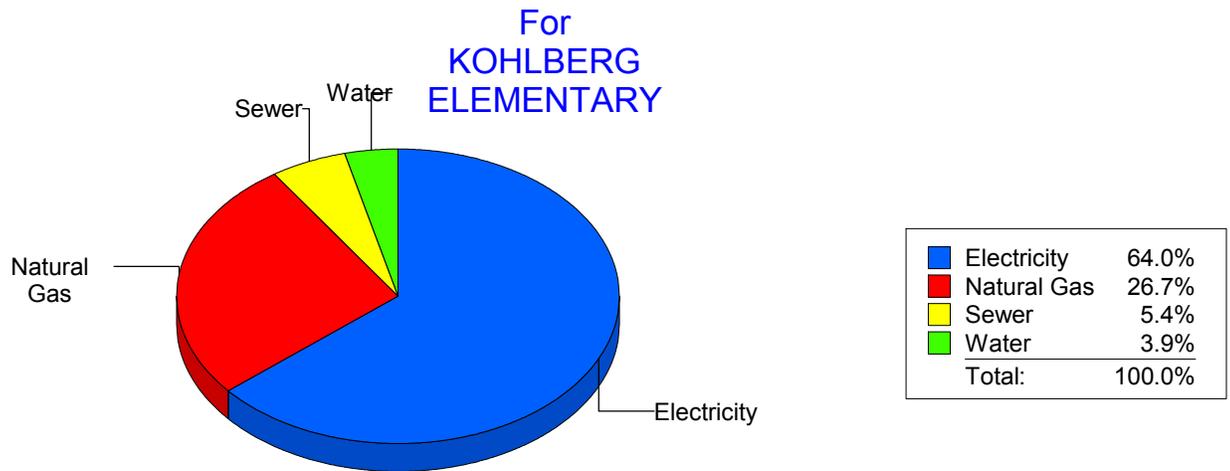
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY | | | | | | | |
| Electricity | 61,700 | KWH | \$7,617.05 | \$0.00 | \$7,617.05 | 0.1235 | 63.97% |
| Natural Gas | 4,138 | CCF | \$3,180.83 | \$0.00 | \$3,180.83 | 0.7687 | 26.72% |
| Water | 187 | CCF | \$460.48 | \$0.00 | \$460.48 | 2.4625 | 3.87% |
| Sewer | 363 | CCF | \$648.10 | \$0.00 | \$648.10 | 1.7854 | 5.44% |
| Total Cost: | | | \$11,906.46 | \$0.00 | \$11,906.46 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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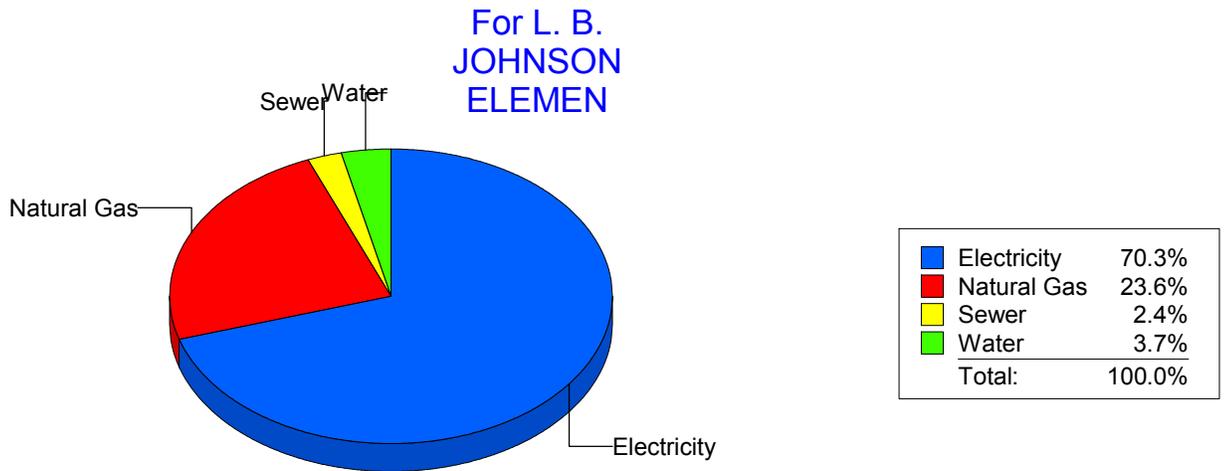
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN | | | | | | | |
| Electricity | 60,900 | KWH | \$8,057.25 | \$0.00 | \$8,057.25 | 0.1323 | 70.31% |
| Natural Gas | 3,463 | CCF | \$2,702.58 | \$0.00 | \$2,702.58 | 0.7804 | 23.58% |
| Water | 208 | CCF | \$423.15 | \$0.00 | \$423.15 | 2.0344 | 3.69% |
| Sewer | 109 | CCF | \$276.04 | \$0.00 | \$276.04 | 2.5325 | 2.41% |
| Total Cost: | | | \$11,459.02 | \$0.00 | \$11,459.02 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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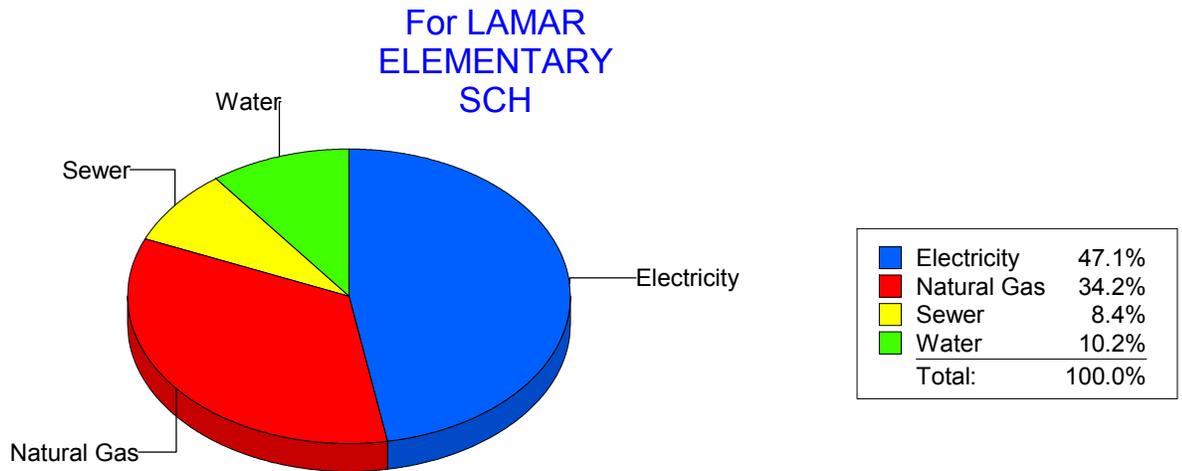
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH | | | | | | | |
| Electricity | 28,800 | KWH | \$3,503.30 | \$0.00 | \$3,503.30 | 0.1216 | 47.15% |
| Natural Gas | 3,216 | CCF | \$2,544.54 | \$0.00 | \$2,544.54 | 0.7912 | 34.24% |
| Water | 307 | CCF | \$758.16 | \$0.00 | \$758.16 | 2.4696 | 10.20% |
| Sewer | 226 | CCF | \$624.48 | \$0.00 | \$624.48 | 2.7632 | 8.40% |
| Total Cost: | | | \$7,430.48 | \$0.00 | \$7,430.48 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

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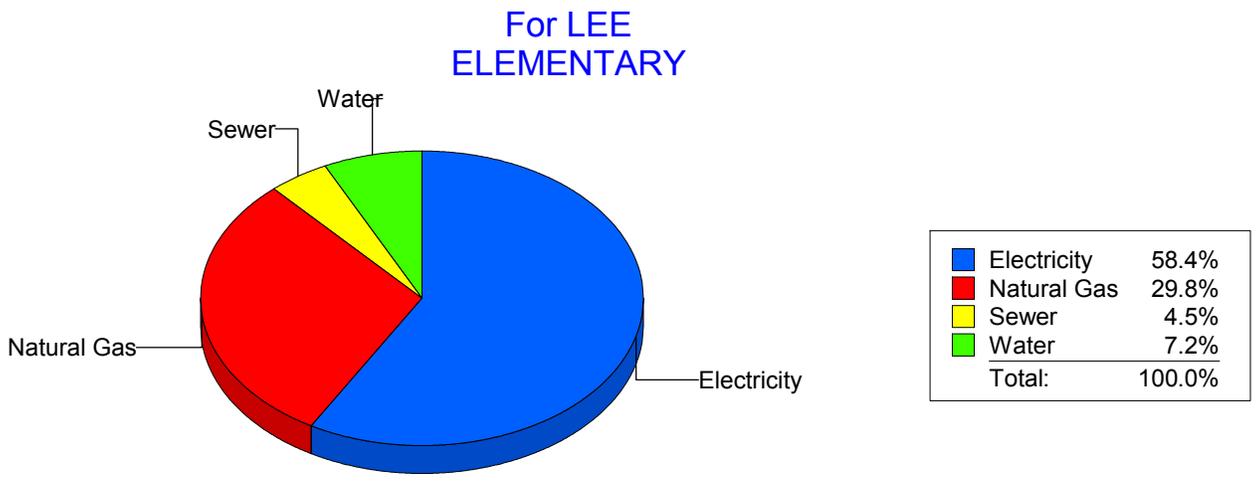
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: LEE ELEMENTARY - LEE ELEMENTARY | | | | | | | |
| Electricity | 40,783 | KWH | \$5,421.67 | \$0.00 | \$5,421.67 | 0.1329 | 58.43% |
| Natural Gas | 3,521 | CCF | \$2,767.96 | \$0.00 | \$2,767.96 | 0.7861 | 29.83% |
| Water | 151 | CCF | \$671.57 | \$0.00 | \$671.57 | 4.4475 | 7.24% |
| Sewer | 107 | CCF | \$417.54 | \$0.00 | \$417.54 | 3.9022 | 4.50% |
| Total Cost: | | | \$9,278.74 | \$0.00 | \$9,278.74 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

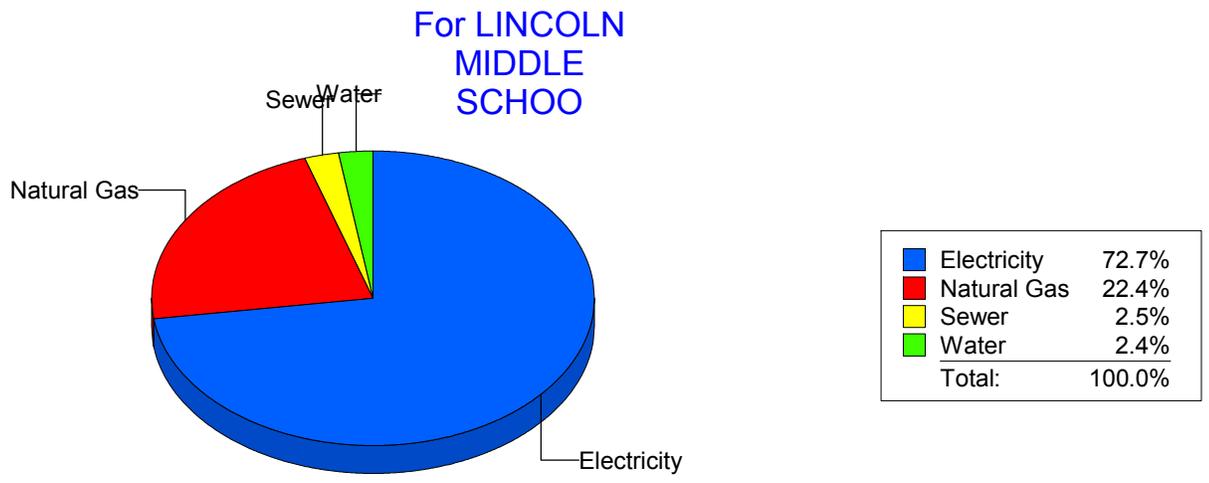
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: LINCOLN MIDDLE SCHOOL - LINCOLN MIDDLE SCHOOL | | | | | | | |
| Electricity | 95,800 | KWH | \$13,132.37 | \$0.00 | \$13,132.37 | 0.1371 | 72.66% |
| Natural Gas | 5,292 | CCF | \$4,050.39 | \$0.00 | \$4,050.39 | 0.7654 | 22.41% |
| Water | 218 | CCF | \$441.29 | \$0.00 | \$441.29 | 2.0243 | 2.44% |
| Sewer | 246 | CCF | \$450.03 | \$0.00 | \$450.03 | 1.8294 | 2.49% |
| Total Cost: | | | \$18,074.08 | \$0.00 | \$18,074.08 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

el Paso

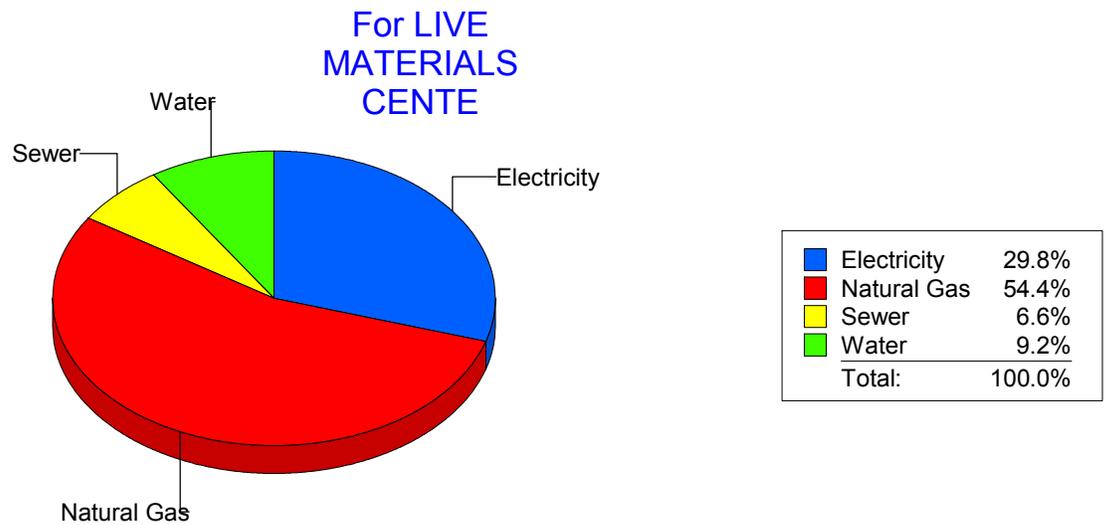
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|---------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE | | | | | | | |
| Electricity | | 441 KWH | \$97.08 | \$0.00 | \$97.08 | 0.2201 | 29.78% |
| Natural Gas | | 165 CCF | \$177.30 | \$0.00 | \$177.30 | 1.0745 | 54.39% |
| Water | | 6 CCF | \$30.10 | \$0.00 | \$30.10 | 5.0167 | 9.23% |
| Sewer | | 1 CCF | \$21.49 | \$0.00 | \$21.49 | 21.4900 | 6.59% |
| Total Cost: | | | \$325.97 | \$0.00 | \$325.97 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

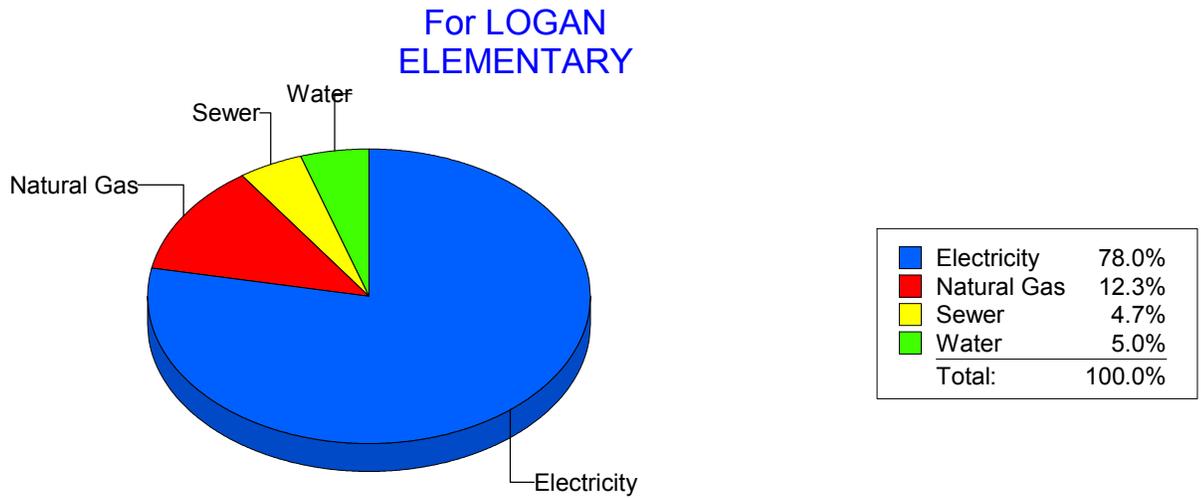
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY | | | | | | | |
| Electricity | 24,000 | KWH | \$3,217.27 | \$0.00 | \$3,217.27 | 0.1341 | 78.00% |
| Natural Gas | 51 | CCF | \$508.03 | \$0.00 | \$508.03 | 9.9614 | 12.32% |
| Water | 99 | CCF | \$206.18 | \$0.00 | \$206.18 | 2.0826 | 5.00% |
| Sewer | 103 | CCF | \$193.05 | \$0.00 | \$193.05 | 1.8743 | 4.68% |
| Total Cost: | | | \$4,124.53 | \$0.00 | \$4,124.53 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

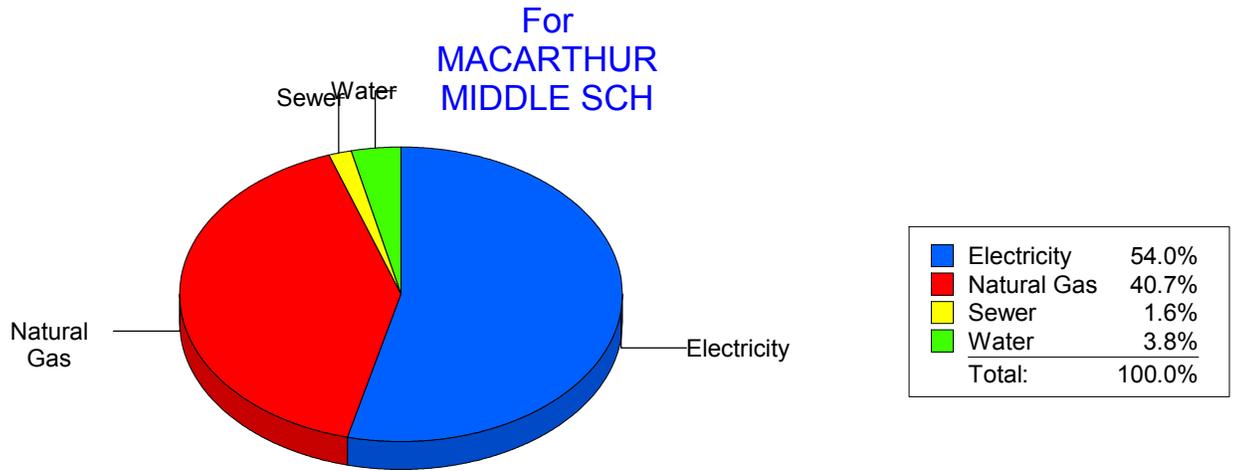
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH | | | | | | | |
| Electricity | 73,680 | KWH | \$8,827.56 | \$0.00 | \$8,827.56 | 0.1198 | 53.98% |
| Natural Gas | 8,741 | CCF | \$6,649.24 | \$0.00 | \$6,649.24 | 0.7607 | 40.66% |
| Water | 206 | CCF | \$613.27 | \$0.00 | \$613.27 | 2.9770 | 3.75% |
| Sewer | 99 | CCF | \$263.34 | \$0.00 | \$263.34 | 2.6600 | 1.61% |
| Total Cost: | | | \$16,353.41 | \$0.00 | \$16,353.41 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

Energy CAP

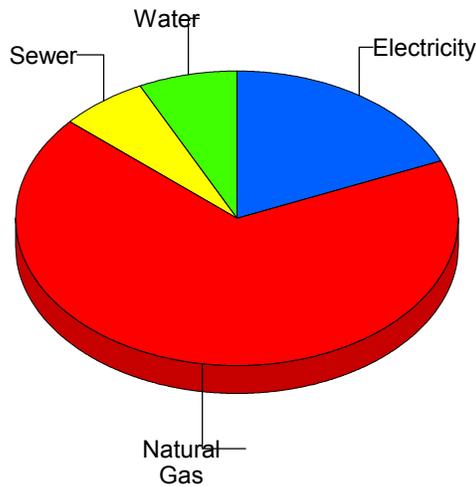
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO | | | | | | | |
| Electricity | 13,340 | KWH | \$1,726.62 | \$0.00 | \$1,726.62 | 0.1294 | 18.58% |
| Natural Gas | 8,290 | CCF | \$6,309.31 | \$0.00 | \$6,309.31 | 0.7611 | 67.90% |
| Water | 163 | CCF | \$658.51 | \$0.00 | \$658.51 | 4.0399 | 7.09% |
| Sewer | 304 | CCF | \$598.03 | \$0.00 | \$598.03 | 1.9672 | 6.44% |
| Total Cost: | | | \$9,292.47 | \$0.00 | \$9,292.47 | | |

For MAGOFFIN MIDDLE SCHO



| | |
|---------------|---------------|
| Electricity | 18.6% |
| Natural Gas | 67.9% |
| Sewer | 6.4% |
| Water | 7.1% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

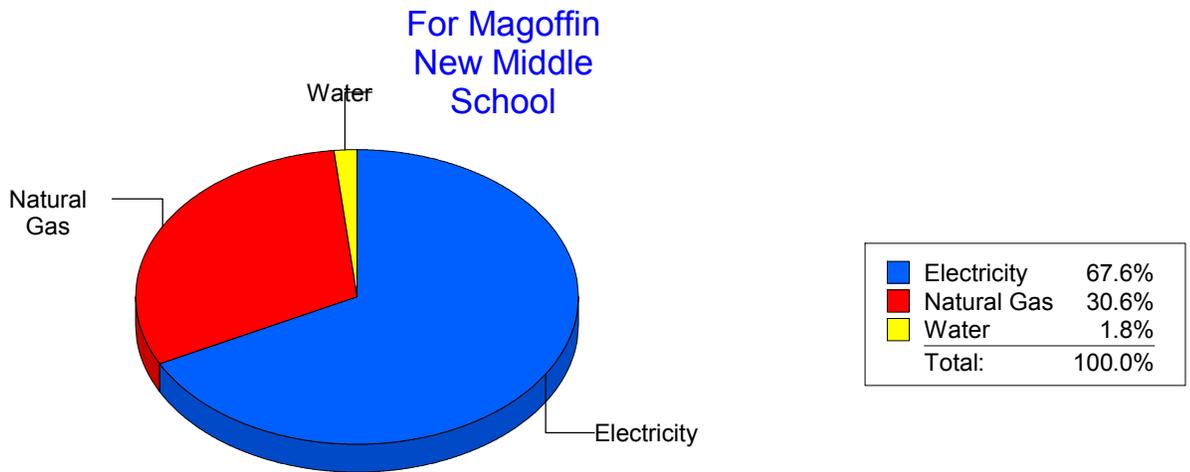
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MAGOFFINMIDDLESCHOOLN047 - Magoffin New Middle School | | | | | | | |
| Electricity | 81,800 | KWH | \$8,256.57 | \$0.00 | \$8,256.57 | 0.1009 | 67.63% |
| Natural Gas | 4,875 | CCF | \$3,736.17 | \$0.00 | \$3,736.17 | 0.7664 | 30.60% |
| Water | 0 | CCF | \$215.31 | \$0.00 | \$215.31 | 0.0000 | 1.76% |
| Total Cost: | | | \$12,208.05 | \$0.00 | \$12,208.05 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

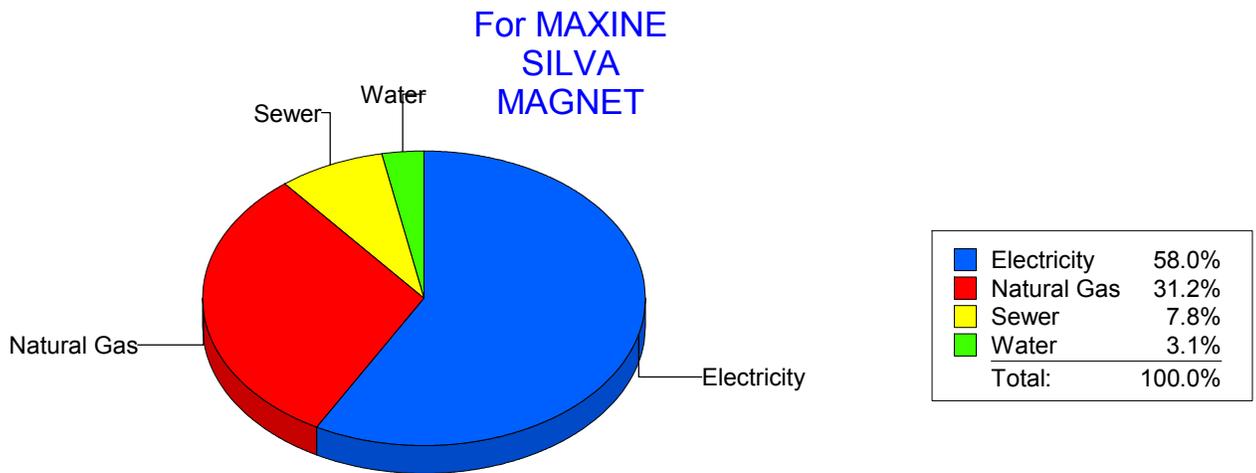
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET | | | | | | | |
| Electricity | 49,500 | KWH | \$6,060.95 | \$0.00 | \$6,060.95 | 0.1224 | 57.95% |
| Natural Gas | 4,245 | CCF | \$3,261.46 | \$0.00 | \$3,261.46 | 0.7683 | 31.19% |
| Water | 122 | CCF | \$323.92 | \$0.00 | \$323.92 | 2.6551 | 3.10% |
| Sewer | 531 | CCF | \$811.98 | \$0.00 | \$811.98 | 1.5292 | 7.76% |
| Total Cost: | | | \$10,458.31 | \$0.00 | \$10,458.31 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

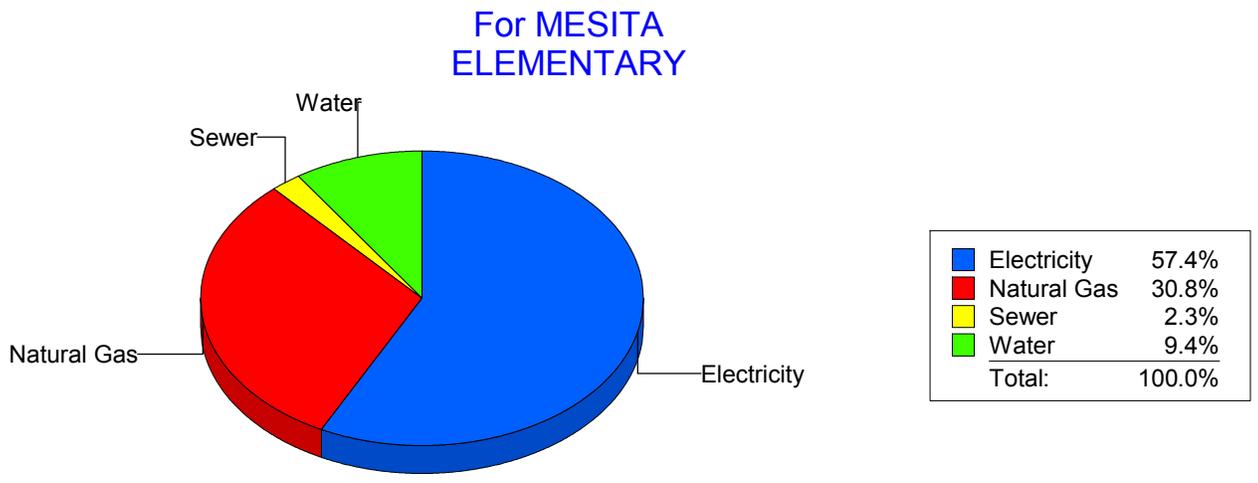
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MESITA ELEMENTARY - MESITA ELEMENTARY | | | | | | | |
| Electricity | 67,800 | KWH | \$7,761.06 | \$0.00 | \$7,761.06 | 0.1145 | 57.40% |
| Natural Gas | 5,408 | CCF | \$4,168.51 | \$0.00 | \$4,168.51 | 0.7708 | 30.83% |
| Water | 316 | CCF | \$1,274.55 | \$0.00 | \$1,274.55 | 4.0334 | 9.43% |
| Sewer | 83 | CCF | \$317.36 | \$0.00 | \$317.36 | 3.8236 | 2.35% |
| Total Cost: | | | \$13,521.48 | \$0.00 | \$13,521.48 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

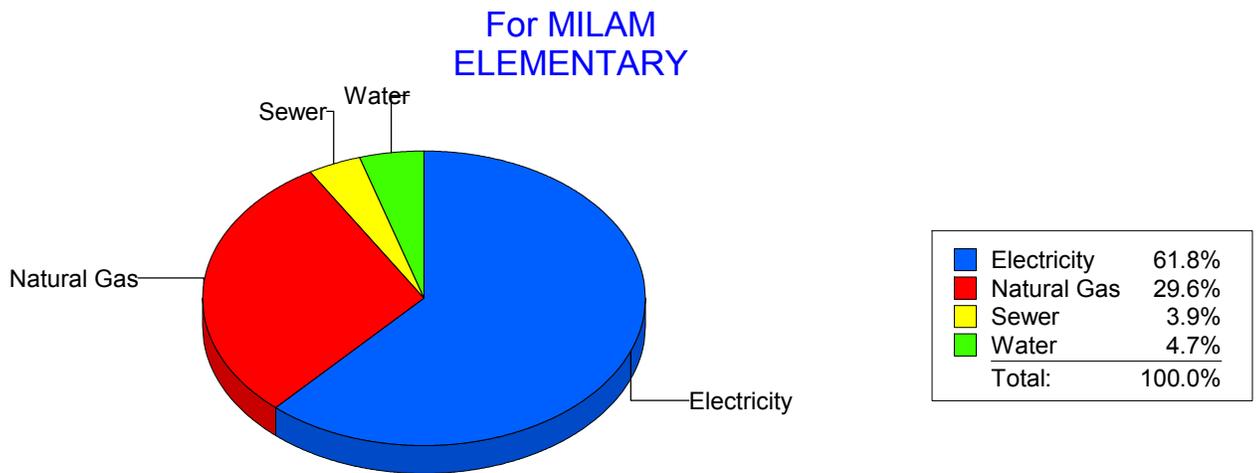
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: MILAM ELEMENTARY - MILAM ELEMENTARY | | | | | | | |
| Electricity | 27,120 | KWH | \$3,670.04 | \$0.00 | \$3,670.04 | 0.1353 | 61.80% |
| Natural Gas | 1,745 | CCF | \$1,755.47 | \$0.00 | \$1,755.47 | 1.0060 | 29.56% |
| Water | 108 | CCF | \$281.79 | \$0.00 | \$281.79 | 2.6092 | 4.74% |
| Sewer | 74 | CCF | \$231.59 | \$0.00 | \$231.59 | 3.1296 | 3.90% |
| Total Cost: | | | \$5,938.89 | \$0.00 | \$5,938.89 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

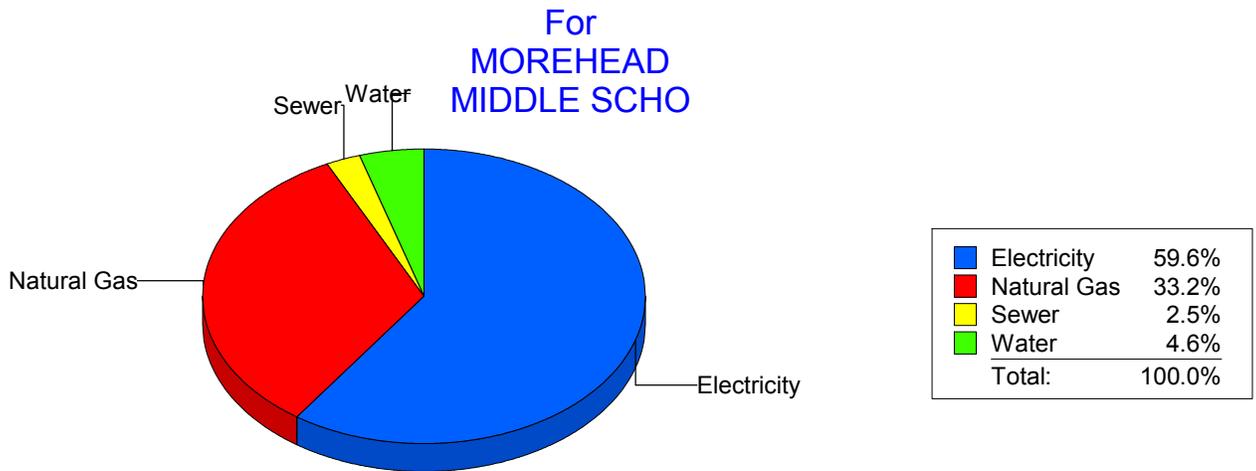
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO | | | | | | | |
| Electricity | 83,462 | KWH | \$9,391.55 | \$0.00 | \$9,391.55 | 0.1125 | 59.62% |
| Natural Gas | 6,857 | CCF | \$5,229.63 | \$0.00 | \$5,229.63 | 0.7627 | 33.20% |
| Water | 454 | CCF | \$730.10 | \$0.00 | \$730.10 | 1.6081 | 4.63% |
| Sewer | 149 | CCF | \$401.18 | \$0.00 | \$401.18 | 2.6925 | 2.55% |
| Total Cost: | | | \$15,752.46 | \$0.00 | \$15,752.46 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

el paso

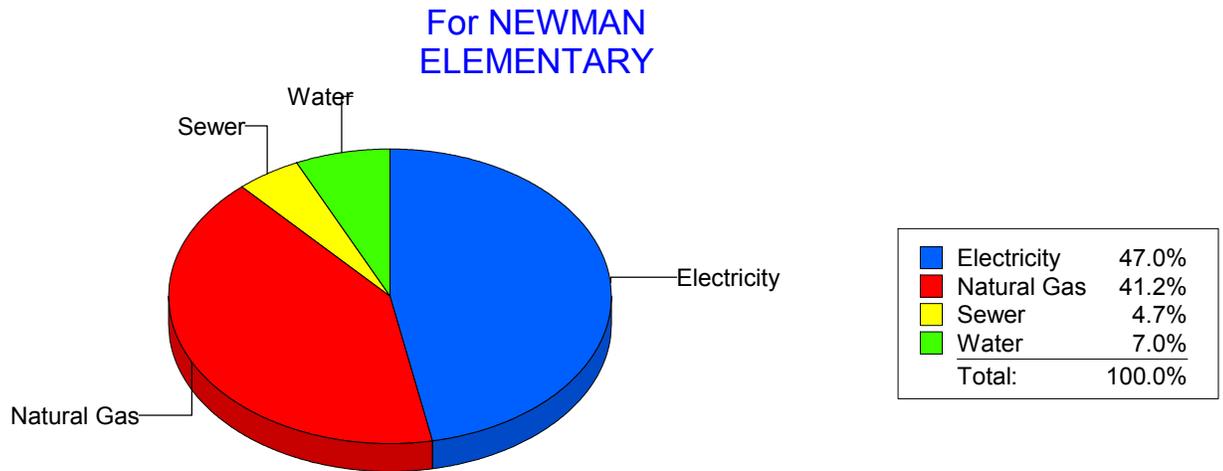
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY | | | | | | | |
| Electricity | 27,577 | KWH | \$3,791.30 | \$0.00 | \$3,791.30 | 0.1375 | 47.04% |
| Natural Gas | 4,237 | CCF | \$3,323.15 | \$0.00 | \$3,323.15 | 0.7843 | 41.24% |
| Water | 303 | CCF | \$566.12 | \$0.00 | \$566.12 | 1.8684 | 7.02% |
| Sewer | 210 | CCF | \$378.42 | \$0.00 | \$378.42 | 1.8020 | 4.70% |
| Total Cost: | | | \$8,058.99 | \$0.00 | \$8,058.99 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

el paso

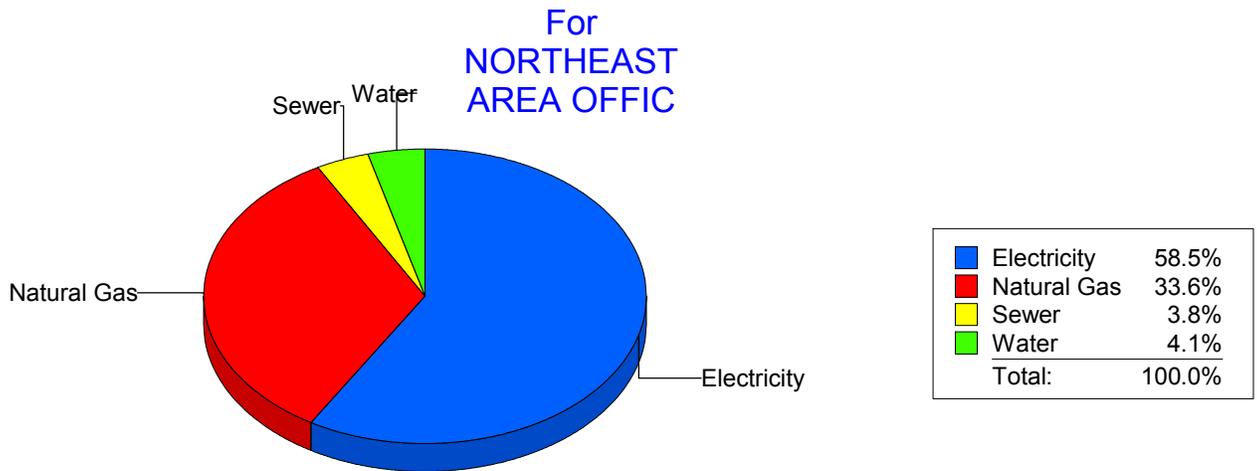
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC | | | | | | | |
| Electricity | 6,760 | KWH | \$754.24 | \$0.00 | \$754.24 | 0.1116 | 58.50% |
| Natural Gas | 468 | CCF | \$432.86 | \$0.00 | \$432.86 | 0.9249 | 33.57% |
| Water | 7 | CCF | \$52.95 | \$0.00 | \$52.95 | 7.5643 | 4.11% |
| Sewer | 7 | CCF | \$49.33 | \$0.00 | \$49.33 | 7.0471 | 3.83% |
| Total Cost: | | | \$1,289.38 | \$0.00 | \$1,289.38 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

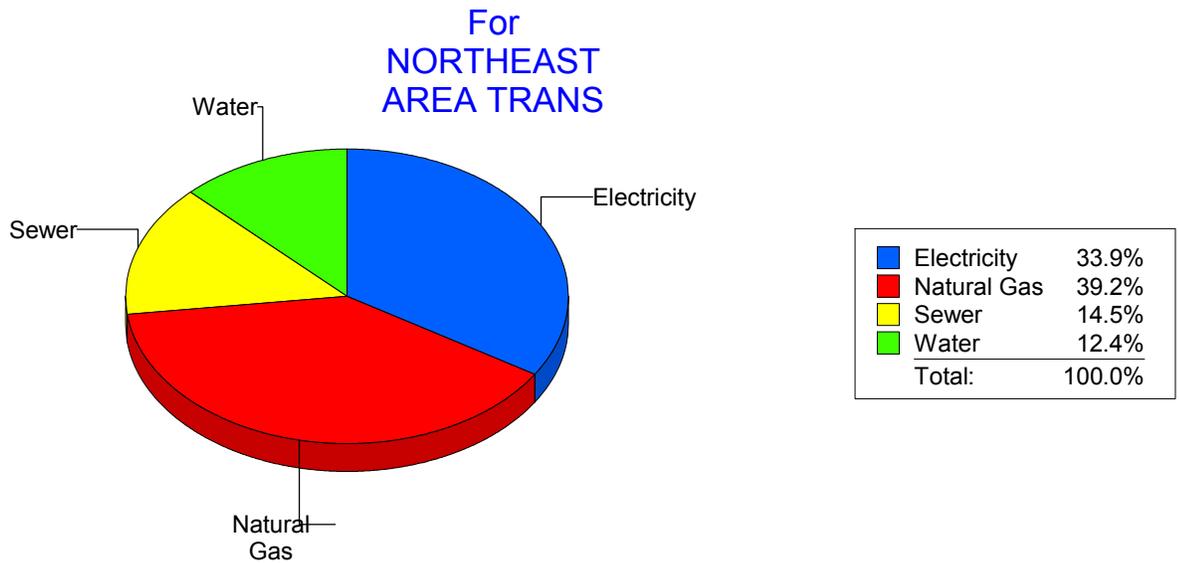
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS | | | | | | | |
| Electricity | 6,379 | KWH | \$720.52 | \$0.00 | \$720.52 | 0.1130 | 33.89% |
| Natural Gas | 1,016 | CCF | \$832.34 | \$0.00 | \$832.34 | 0.8192 | 39.15% |
| Water | 49 | CCF | \$264.53 | \$0.00 | \$264.53 | 5.3986 | 12.44% |
| Sewer | 76 | CCF | \$308.47 | \$0.00 | \$308.47 | 4.0588 | 14.51% |
| Total Cost: | | | \$2,125.86 | \$0.00 | \$2,125.86 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

el Paso

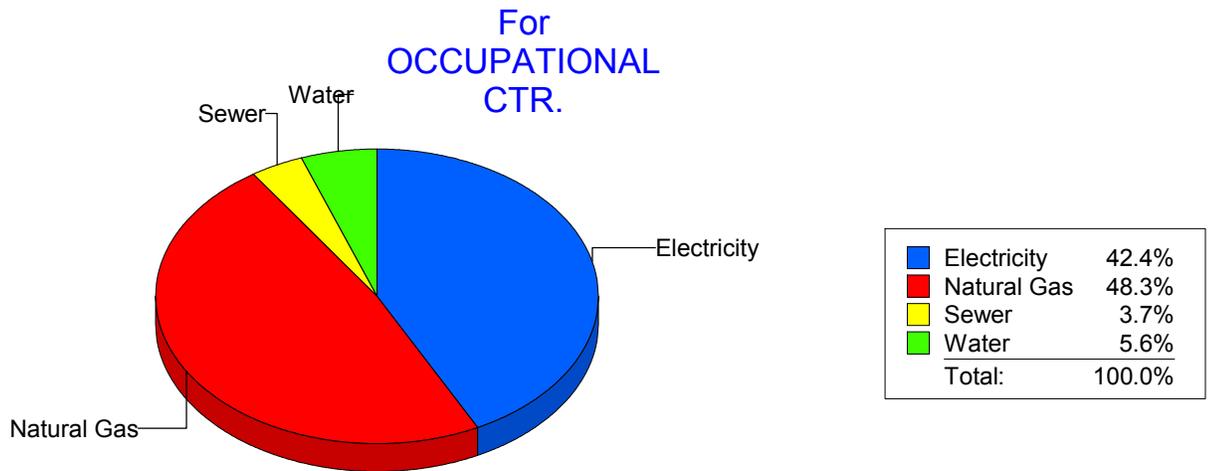
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR. | | | | | | | |
| Electricity | 6,700 | KWH | \$848.99 | \$0.00 | \$848.99 | 0.1267 | 42.36% |
| Natural Gas | 1,226 | CCF | \$968.49 | \$0.00 | \$968.49 | 0.7900 | 48.33% |
| Water | 31 | CCF | \$112.91 | \$0.00 | \$112.91 | 3.6423 | 5.63% |
| Sewer | 19 | CCF | \$73.61 | \$0.00 | \$73.61 | 3.8742 | 3.67% |
| Total Cost: | | | \$2,004.00 | \$0.00 | \$2,004.00 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

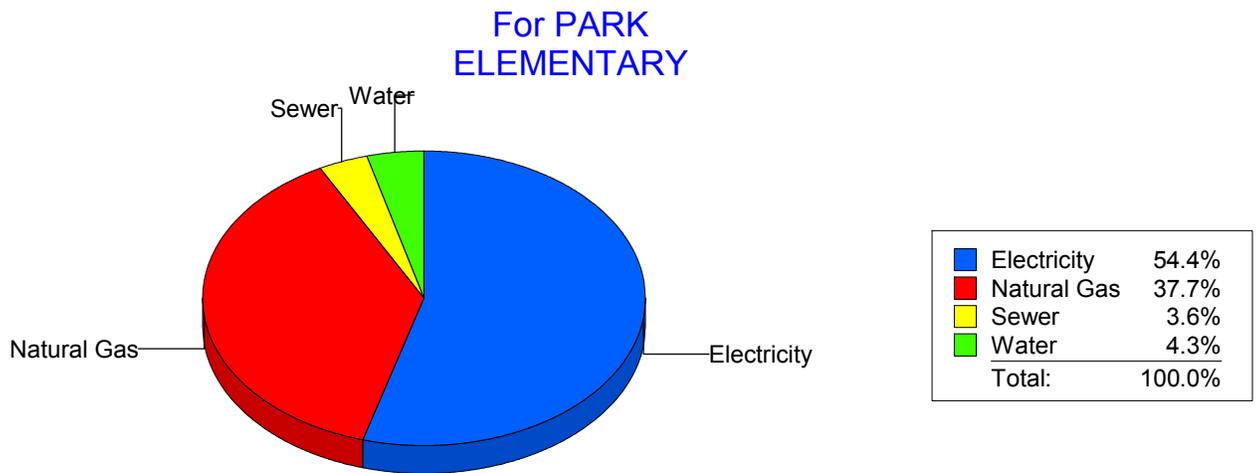
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: PARK ELEMENTARY - PARK ELEMENTARY | | | | | | | |
| Electricity | 31,767 | KWH | \$4,767.39 | \$0.00 | \$4,767.39 | 0.1501 | 54.37% |
| Natural Gas | 4,216 | CCF | \$3,308.24 | \$0.00 | \$3,308.24 | 0.7847 | 37.73% |
| Water | 142 | CCF | \$373.47 | \$0.00 | \$373.47 | 2.6301 | 4.26% |
| Sewer | 114 | CCF | \$318.74 | \$0.00 | \$318.74 | 2.7960 | 3.64% |
| Total Cost: | | | \$8,767.84 | \$0.00 | \$8,767.84 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

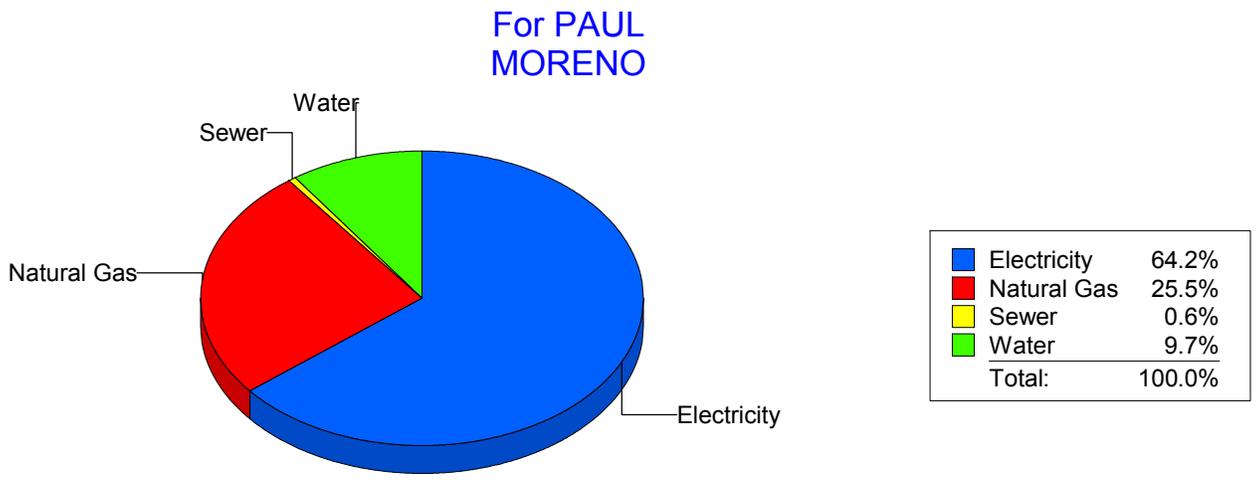
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: PAUL MORENO - PAUL MORENO | | | | | | | |
| Electricity | 42,300 | KWH | \$5,633.40 | \$0.00 | \$5,633.40 | 0.1332 | 64.25% |
| Natural Gas | 2,843 | CCF | \$2,232.41 | \$0.00 | \$2,232.41 | 0.7852 | 25.46% |
| Water | 203 | CCF | \$850.69 | \$0.00 | \$850.69 | 4.1906 | 9.70% |
| Sewer | 2 | CCF | \$52.02 | \$0.00 | \$52.02 | 26.0100 | 0.59% |
| Total Cost: | | | \$8,768.52 | \$0.00 | \$8,768.52 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

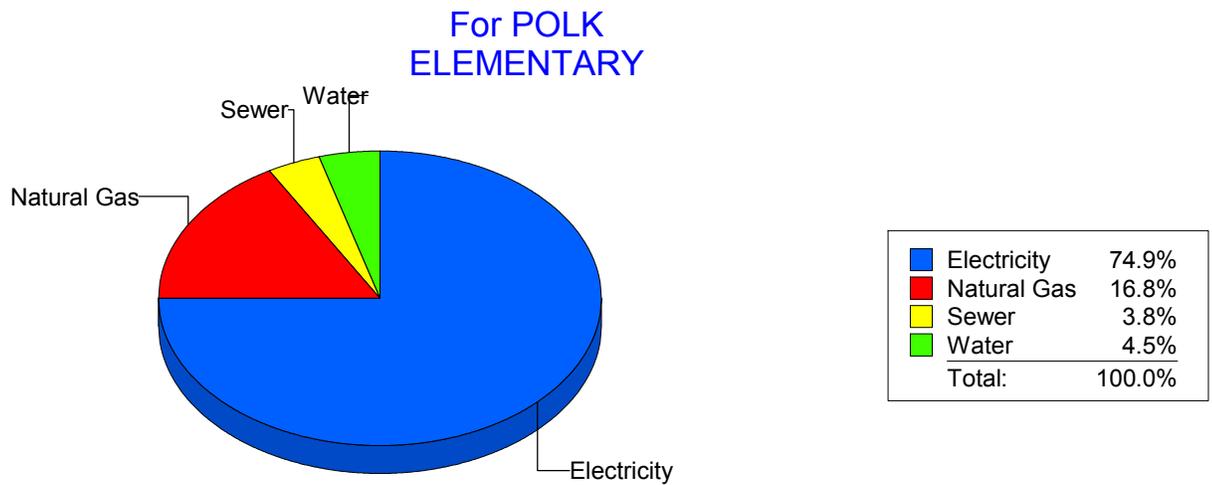
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: POLK ELEMENTARY - POLK ELEMENTARY | | | | | | | |
| Electricity | 49,320 | KWH | \$6,908.90 | \$0.00 | \$6,908.90 | 0.1401 | 74.87% |
| Natural Gas | 1,950 | CCF | \$1,554.81 | \$0.00 | \$1,554.81 | 0.7973 | 16.85% |
| Water | 199 | CCF | \$413.74 | \$0.00 | \$413.74 | 2.0791 | 4.48% |
| Sewer | 168 | CCF | \$350.97 | \$0.00 | \$350.97 | 2.0891 | 3.80% |
| Total Cost: | | | \$9,228.42 | \$0.00 | \$9,228.42 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

Energy CAP

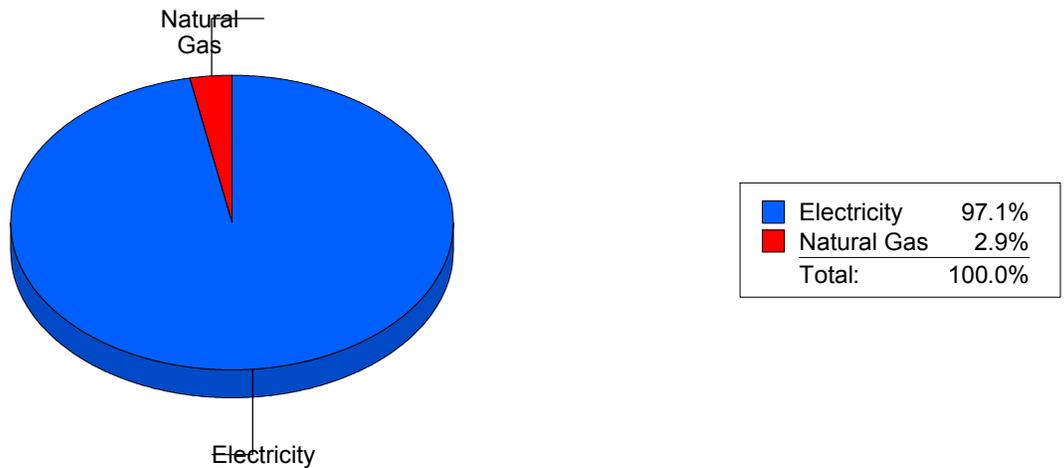
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: 175 - POWELL | | | | | | | |
| Electricity | 54,360 | KWH | \$5,659.83 | \$0.00 | \$5,659.83 | 0.1041 | 97.05% |
| Natural Gas | 191 | CCF | \$171.74 | \$0.00 | \$171.74 | 0.8992 | 2.95% |
| Total Cost: | | | \$5,831.57 | \$0.00 | \$5,831.57 | | |

For POWELL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

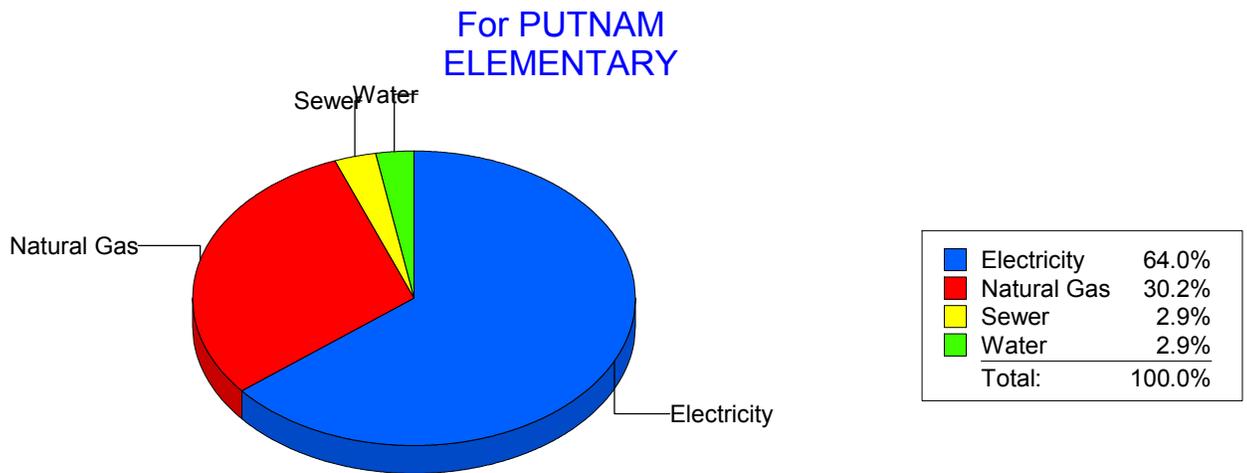
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY | | | | | | | |
| Electricity | 38,064 | KWH | \$5,151.66 | \$0.00 | \$5,151.66 | 0.1353 | 64.04% |
| Natural Gas | 3,102 | CCF | \$2,429.26 | \$0.00 | \$2,429.26 | 0.7831 | 30.20% |
| Water | 115 | CCF | \$231.29 | \$0.00 | \$231.29 | 2.0112 | 2.87% |
| Sewer | 126 | CCF | \$232.74 | \$0.00 | \$232.74 | 1.8471 | 2.89% |
| Total Cost: | | | \$8,044.95 | \$0.00 | \$8,044.95 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

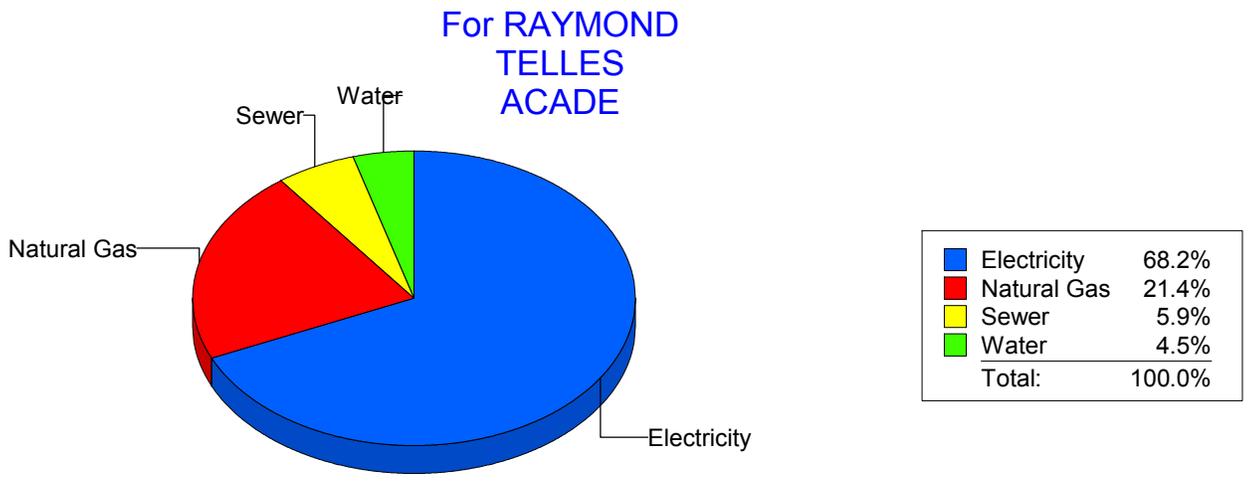
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE | | | | | | | |
| Electricity | 37,200 | KWH | \$4,522.11 | \$0.00 | \$4,522.11 | 0.1216 | 68.24% |
| Natural Gas | 1,813 | CCF | \$1,416.79 | \$0.00 | \$1,416.79 | 0.7815 | 21.38% |
| Water | 102 | CCF | \$294.92 | \$0.00 | \$294.92 | 2.8914 | 4.45% |
| Sewer | 201 | CCF | \$392.88 | \$0.00 | \$392.88 | 1.9546 | 5.93% |
| Total Cost: | | | \$6,626.70 | \$0.00 | \$6,626.70 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

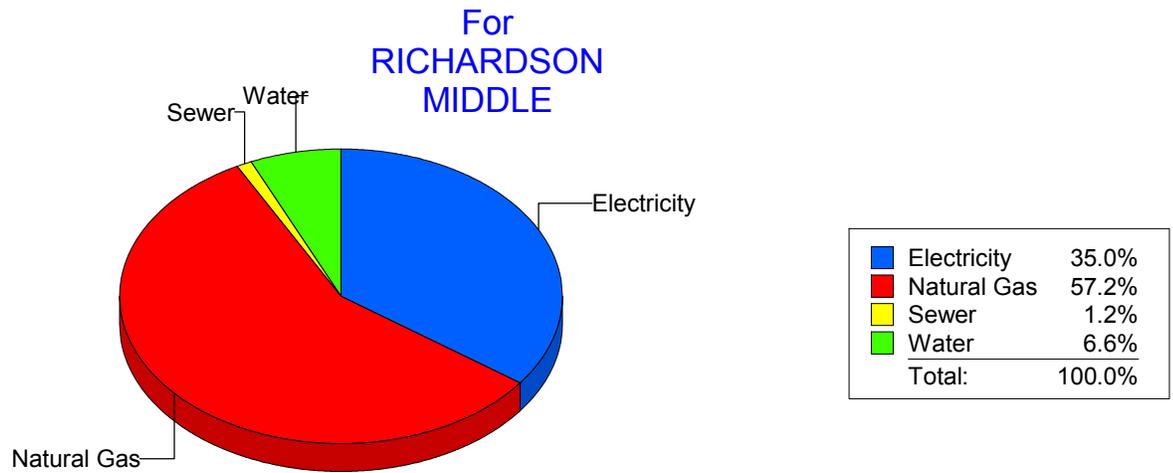
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE | | | | | | | |
| Electricity | 79,200 | KWH | \$8,836.14 | \$0.00 | \$8,836.14 | 0.1116 | 34.98% |
| Natural Gas | 19,099 | CCF | \$14,454.09 | \$0.00 | \$14,454.09 | 0.7568 | 57.23% |
| Water | 376 | CCF | \$1,662.15 | \$0.00 | \$1,662.15 | 4.4206 | 6.58% |
| Sewer | 132 | CCF | \$305.25 | \$0.00 | \$305.25 | 2.3125 | 1.21% |
| Total Cost: | | | \$25,257.63 | \$0.00 | \$25,257.63 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

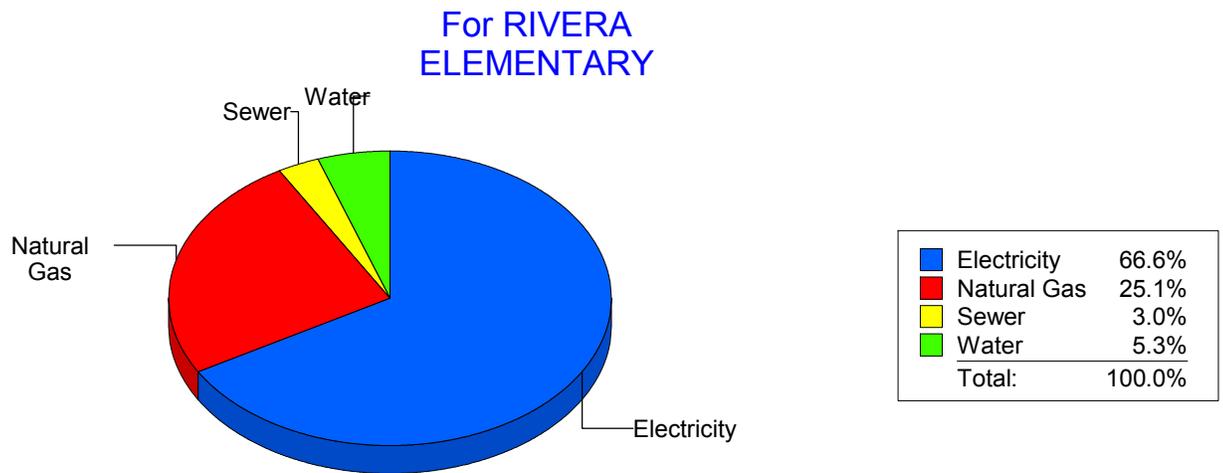
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY | | | | | | | |
| Electricity | 50,700 | KWH | \$6,457.20 | \$0.00 | \$6,457.20 | 0.1274 | 66.62% |
| Natural Gas | 3,112 | CCF | \$2,432.78 | \$0.00 | \$2,432.78 | 0.7817 | 25.10% |
| Water | 183 | CCF | \$515.12 | \$0.00 | \$515.12 | 2.8149 | 5.31% |
| Sewer | 118 | CCF | \$287.47 | \$0.00 | \$287.47 | 2.4362 | 2.97% |
| Total Cost: | | | \$9,692.57 | \$0.00 | \$9,692.57 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

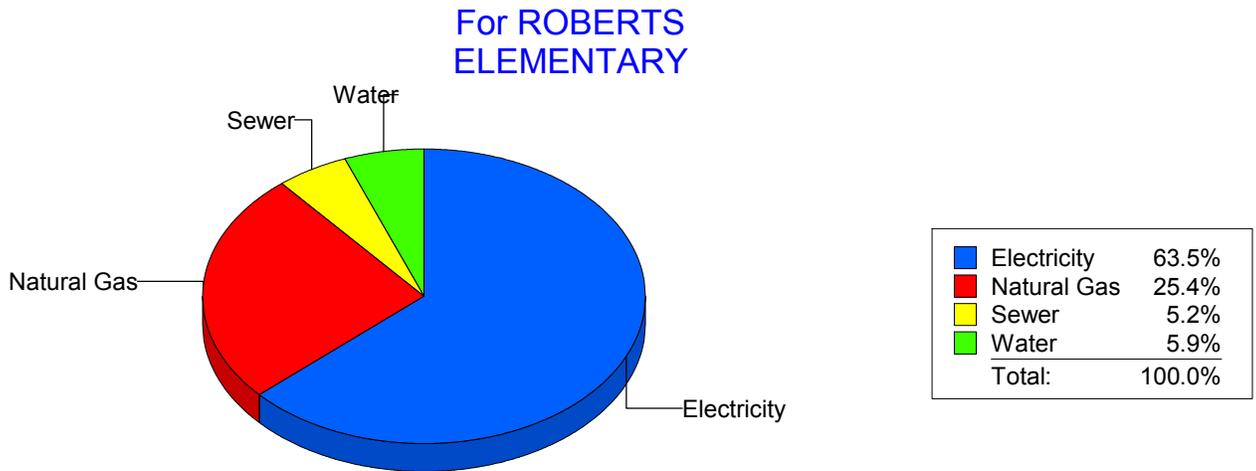
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY | | | | | | | |
| Electricity | 48,033 | KWH | \$5,519.10 | \$0.00 | \$5,519.10 | 0.1149 | 63.46% |
| Natural Gas | 2,822 | CCF | \$2,212.15 | \$0.00 | \$2,212.15 | 0.7839 | 25.43% |
| Water | 237 | CCF | \$509.74 | \$0.00 | \$509.74 | 2.1508 | 5.86% |
| Sewer | 243 | CCF | \$456.33 | \$0.00 | \$456.33 | 1.8779 | 5.25% |
| Total Cost: | | | \$8,697.32 | \$0.00 | \$8,697.32 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

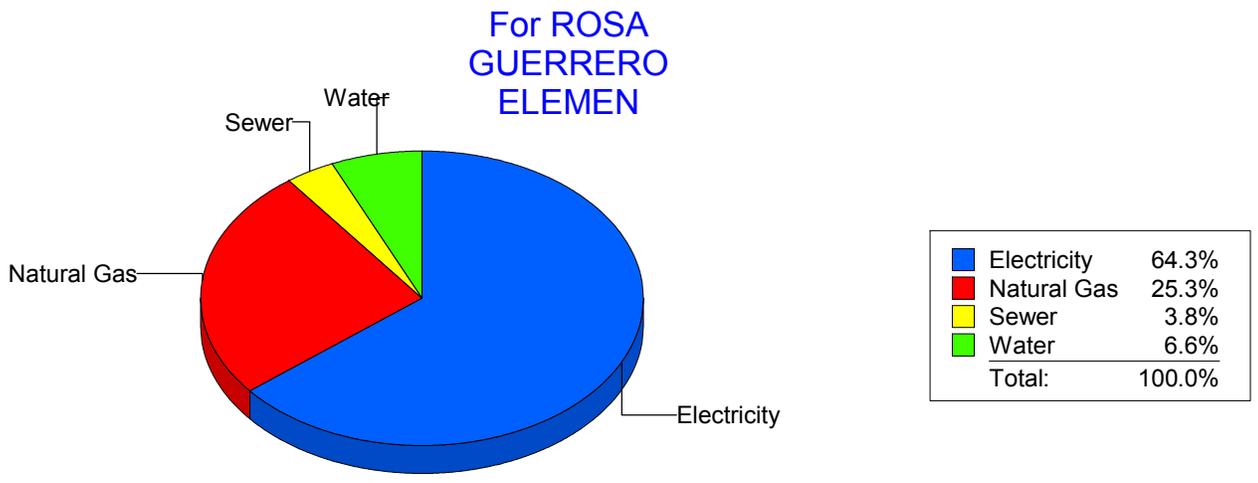
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN | | | | | | | |
| Electricity | 48,020 | KWH | \$6,605.57 | \$0.00 | \$6,605.57 | 0.1376 | 64.26% |
| Natural Gas | 3,326 | CCF | \$2,604.50 | \$0.00 | \$2,604.50 | 0.7831 | 25.34% |
| Water | 399 | CCF | \$676.41 | \$0.00 | \$676.41 | 1.6953 | 6.58% |
| Sewer | 152 | CCF | \$392.89 | \$0.00 | \$392.89 | 2.5848 | 3.82% |
| Total Cost: | | | \$10,279.37 | \$0.00 | \$10,279.37 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

el paso

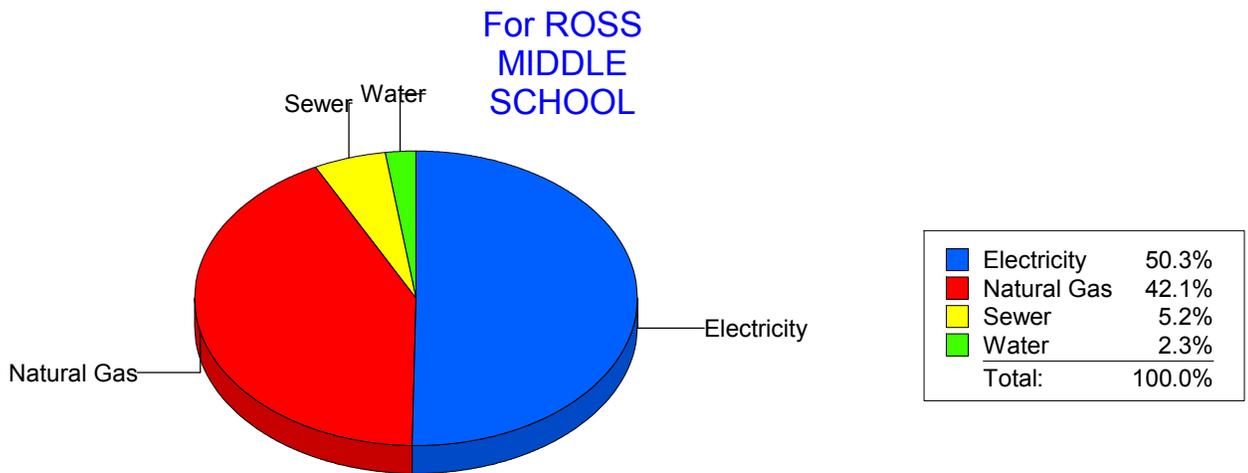
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL | | | | | | | |
| Electricity | 54,742 | KWH | \$6,780.25 | \$0.00 | \$6,780.25 | 0.1239 | 50.31% |
| Natural Gas | 7,454 | CCF | \$5,679.47 | \$0.00 | \$5,679.47 | 0.7619 | 42.14% |
| Water | 128 | CCF | \$310.79 | \$0.00 | \$310.79 | 2.4280 | 2.31% |
| Sewer | 448 | CCF | \$706.57 | \$0.00 | \$706.57 | 1.5772 | 5.24% |
| Total Cost: | | | \$13,477.08 | \$0.00 | \$13,477.08 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

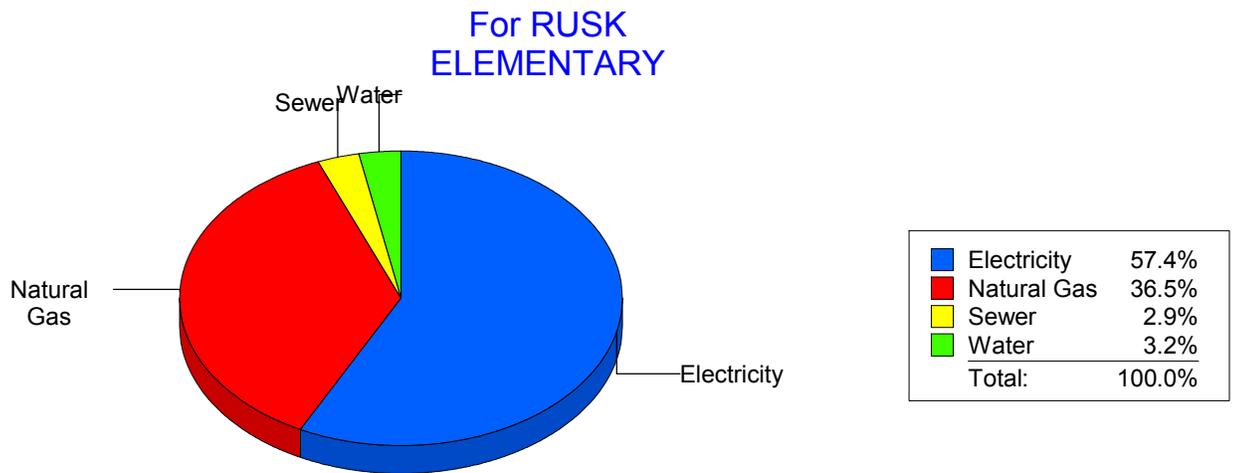
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: RUSK ELEMENTARY - RUSK ELEMENTARY | | | | | | | |
| Electricity | 27,933 | KWH | \$3,665.30 | \$0.00 | \$3,665.30 | 0.1312 | 57.44% |
| Natural Gas | 3,007 | CCF | \$2,328.61 | \$0.00 | \$2,328.61 | 0.7744 | 36.50% |
| Water | 90 | CCF | \$203.83 | \$0.00 | \$203.83 | 2.2648 | 3.19% |
| Sewer | 87 | CCF | \$182.84 | \$0.00 | \$182.84 | 2.1016 | 2.87% |
| Total Cost: | | | \$6,380.58 | \$0.00 | \$6,380.58 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

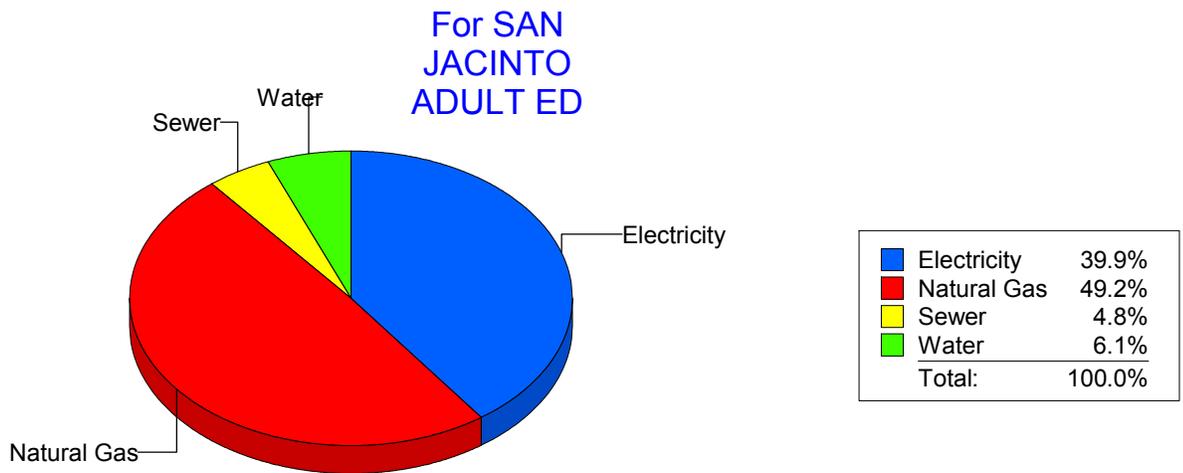
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED | | | | | | | |
| Electricity | 6,500 | KWH | \$953.58 | \$0.00 | \$953.58 | 0.1467 | 39.87% |
| Natural Gas | 1,498 | CCF | \$1,175.98 | \$0.00 | \$1,175.98 | 0.7850 | 49.17% |
| Water | 58 | CCF | \$146.73 | \$0.00 | \$146.73 | 2.5298 | 6.13% |
| Sewer | 42 | CCF | \$115.58 | \$0.00 | \$115.58 | 2.7519 | 4.83% |
| Total Cost: | | | \$2,391.87 | \$0.00 | \$2,391.87 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

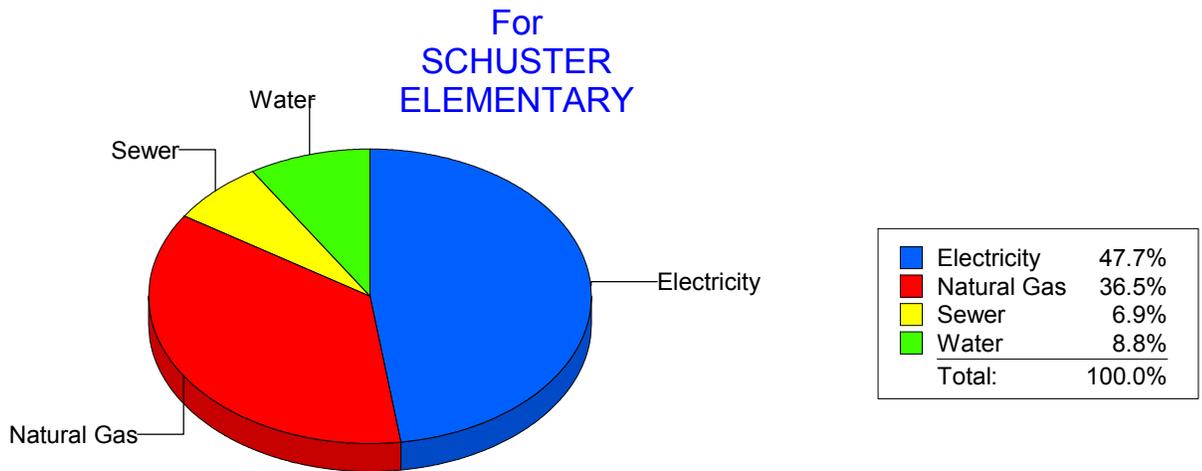
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY | | | | | | | |
| Electricity | 22,800 | KWH | \$2,513.26 | \$0.00 | \$2,513.26 | 0.1102 | 47.72% |
| Natural Gas | 2,475 | CCF | \$1,922.38 | \$0.00 | \$1,922.38 | 0.7767 | 36.50% |
| Water | 278 | CCF | \$465.73 | \$0.00 | \$465.73 | 1.6753 | 8.84% |
| Sewer | 239 | CCF | \$365.77 | \$0.00 | \$365.77 | 1.5304 | 6.94% |
| Total Cost: | | | \$5,267.14 | \$0.00 | \$5,267.14 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

el Paso

Energy CAP

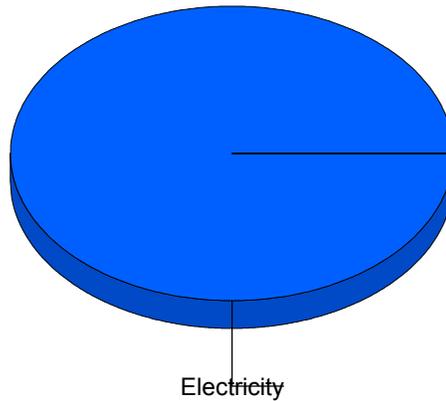
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|----------------------------------|-------|-------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: SKYPARKIB1 - Sky Park I B1 | | | | | | | |
| Electricity | 2,182 | KWH | \$322.12 | \$0.00 | \$322.12 | 0.1476 | 100.00% |
| Total Cost: | | | \$322.12 | \$0.00 | \$322.12 | | |

For Sky Park I
B1



| | |
|---------------|--------|
| ■ Electricity | 100.0% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

Energy CAP

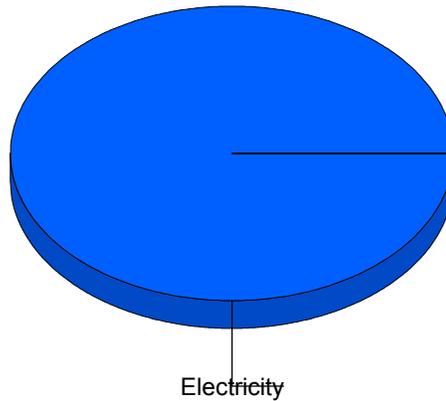
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: SKYPARK - Skypark Electricity | 2,219 | KWH | \$327.16 | \$0.00 | \$327.16 | 0.1474 | 100.00% |
| Total Cost: | | | \$327.16 | \$0.00 | \$327.16 | | |

For Skypark



| | |
|-------------|--------|
| Electricity | 100.0% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

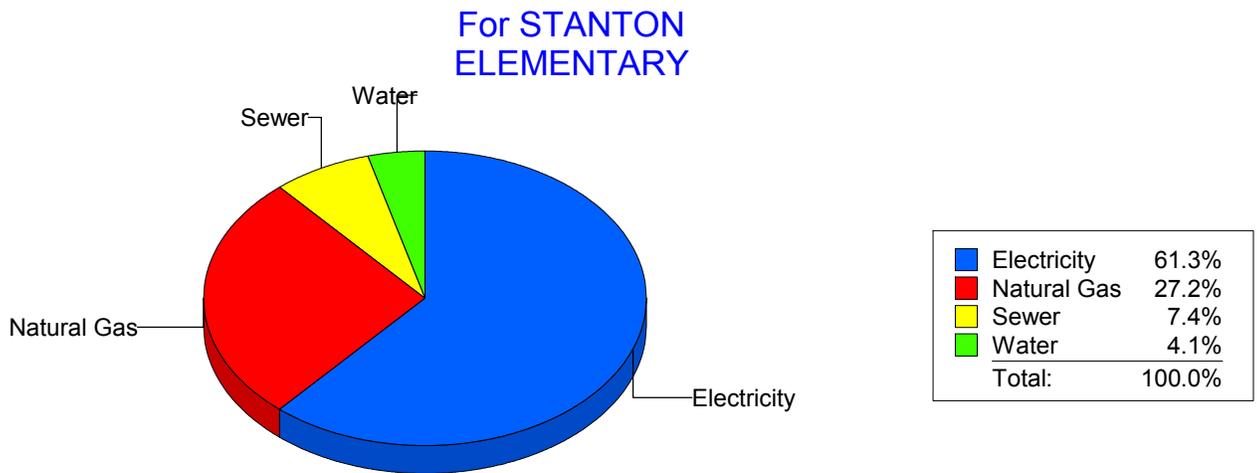
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: STANTON ELEMENTARY - STANTON ELEMENTARY | | | | | | | |
| Electricity | 33,121 | KWH | \$4,328.16 | \$0.00 | \$4,328.16 | 0.1307 | 61.31% |
| Natural Gas | 2,442 | CCF | \$1,921.54 | \$0.00 | \$1,921.54 | 0.7869 | 27.22% |
| Water | 126 | CCF | \$287.64 | \$0.00 | \$287.64 | 2.2829 | 4.07% |
| Sewer | 323 | CCF | \$521.93 | \$0.00 | \$521.93 | 1.6159 | 7.39% |
| Total Cost: | | | \$7,059.27 | \$0.00 | \$7,059.27 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

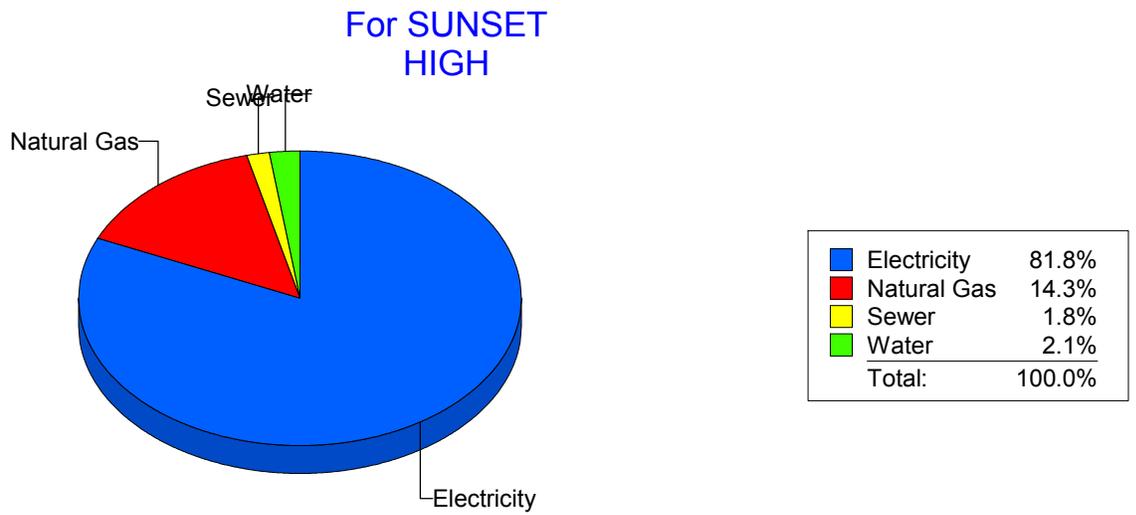
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: SUNSET HIGH - SUNSET HIGH | | | | | | | |
| Electricity | 32,400 | KWH | \$4,340.19 | \$0.00 | \$4,340.19 | 0.1340 | 81.75% |
| Natural Gas | 955 | CCF | \$761.37 | \$0.00 | \$761.37 | 0.7972 | 14.34% |
| Water | 35 | CCF | \$113.38 | \$0.00 | \$113.38 | 3.2394 | 2.14% |
| Sewer | 25 | CCF | \$93.99 | \$0.00 | \$93.99 | 3.7596 | 1.77% |
| Total Cost: | | | \$5,308.93 | \$0.00 | \$5,308.93 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

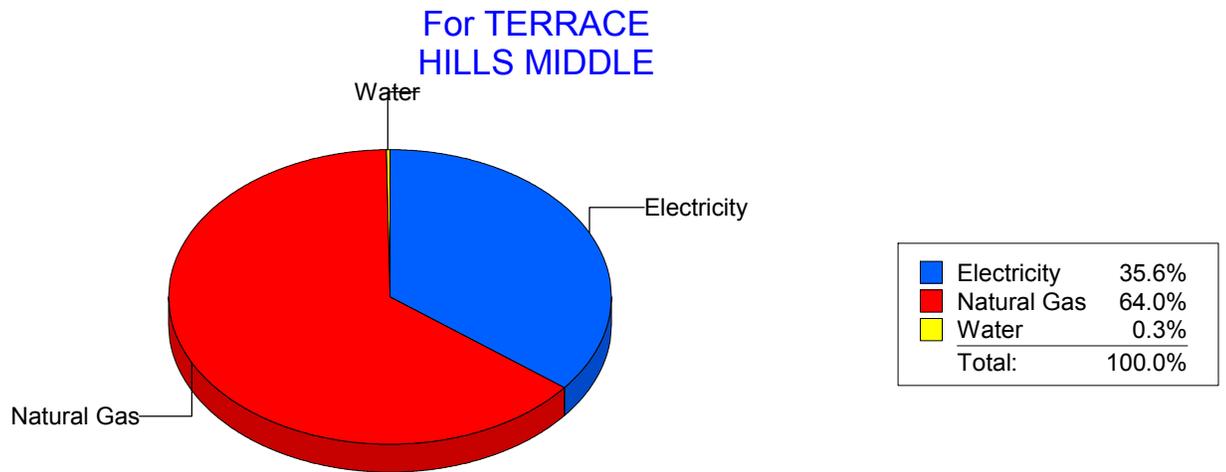
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE | | | | | | | |
| Electricity | 35,250 | KWH | \$3,831.47 | \$0.00 | \$3,831.47 | 0.1087 | 35.62% |
| Natural Gas | 9,006 | CCF | \$6,888.39 | \$0.00 | \$6,888.39 | 0.7649 | 64.04% |
| Water | 0 | CCF | \$36.36 | \$0.00 | \$36.36 | 0.0000 | 0.34% |
| Total Cost: | | | \$10,756.22 | \$0.00 | \$10,756.22 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

Energy CAP

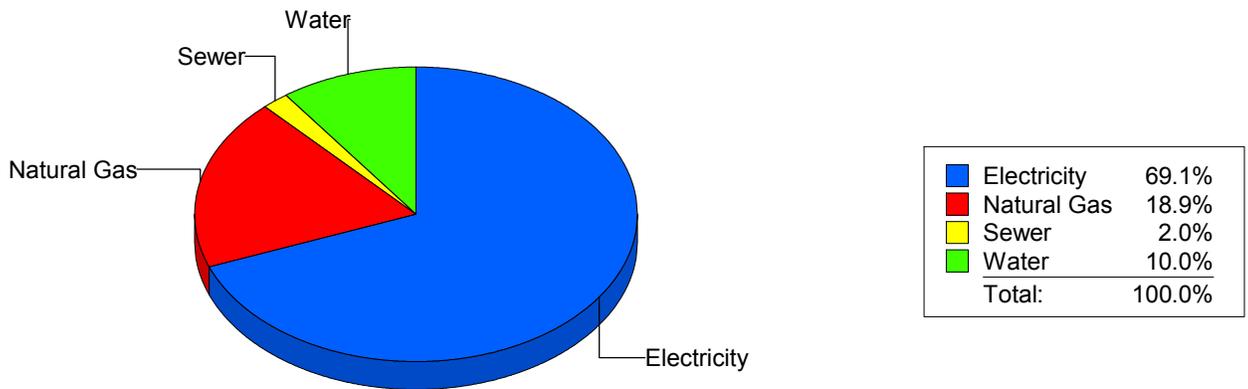
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: TIPPIN - TIPPIN ELEMENTARY | | | | | | | |
| Electricity | 67,680 | KWH | \$7,999.32 | \$0.00 | \$7,999.32 | 0.1182 | 69.07% |
| Natural Gas | 2,830 | CCF | \$2,193.50 | \$0.00 | \$2,193.50 | 0.7751 | 18.94% |
| Water | 243 | CCF | \$1,155.51 | \$0.00 | \$1,155.51 | 4.7552 | 9.98% |
| Sewer | 75 | CCF | \$232.86 | \$0.00 | \$232.86 | 3.1048 | 2.01% |
| Total Cost: | | | \$11,581.19 | \$0.00 | \$11,581.19 | | |

For TIPPIN ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

Energy CAP

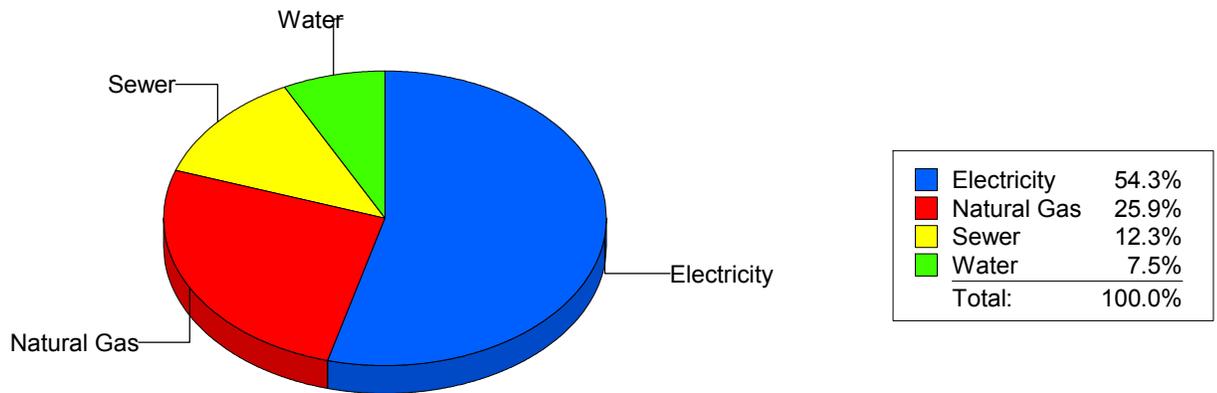
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|----------------------------|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: 178 - Tom Lea | | | | | | | |
| Electricity | 48,720 | KWH | \$6,837.68 | \$0.00 | \$6,837.68 | 0.1403 | 54.25% |
| Natural Gas | 4,256 | CCF | \$3,269.74 | \$0.00 | \$3,269.74 | 0.7683 | 25.94% |
| Water | 158 | CCF | \$943.55 | \$0.00 | \$943.55 | 5.9718 | 7.49% |
| Sewer | 856 | CCF | \$1,553.01 | \$0.00 | \$1,553.01 | 1.8143 | 12.32% |
| Total Cost: | | | \$12,603.98 | \$0.00 | \$12,603.98 | | |

For Tom Lea



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

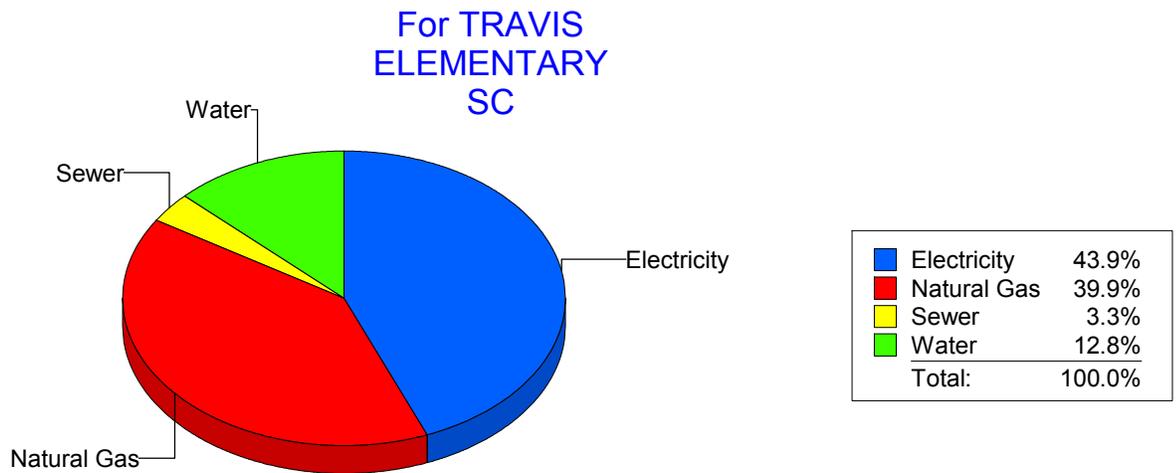
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC | | | | | | | |
| Electricity | 26,599 | KWH | \$3,378.20 | \$0.00 | \$3,378.20 | 0.1270 | 43.91% |
| Natural Gas | 3,961 | CCF | \$3,073.12 | \$0.00 | \$3,073.12 | 0.7758 | 39.94% |
| Water | 275 | CCF | \$987.76 | \$0.00 | \$987.76 | 3.5919 | 12.84% |
| Sewer | 113 | CCF | \$255.23 | \$0.00 | \$255.23 | 2.2587 | 3.32% |
| Total Cost: | | | \$7,694.31 | \$0.00 | \$7,694.31 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

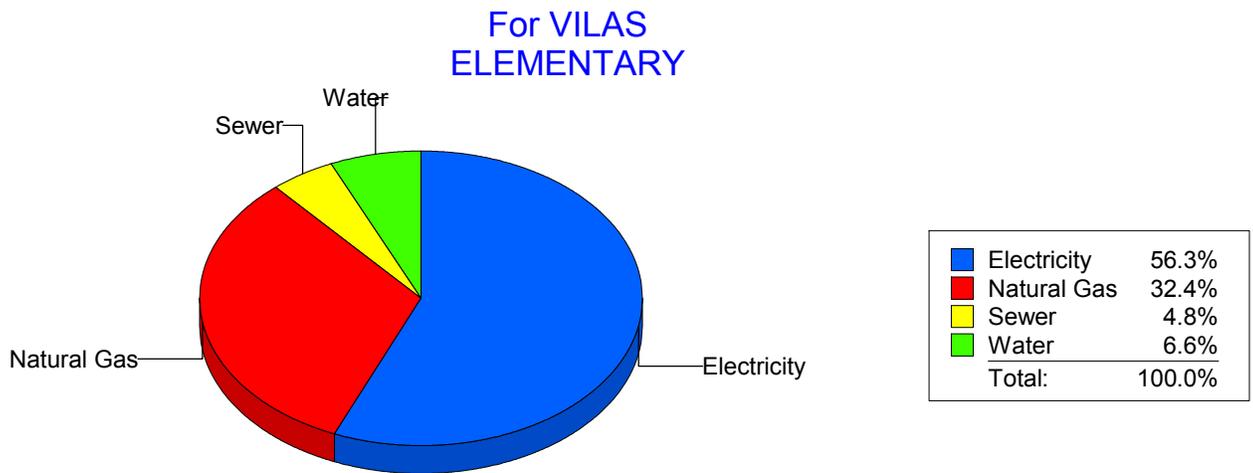
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: VILAS ELEMENTARY - VILAS ELEMENTARY | | | | | | | |
| Electricity | 30,542 | KWH | \$4,429.00 | \$0.00 | \$4,429.00 | 0.1450 | 56.26% |
| Natural Gas | 3,175 | CCF | \$2,548.01 | \$0.00 | \$2,548.01 | 0.8025 | 32.37% |
| Water | 152 | CCF | \$520.62 | \$0.00 | \$520.62 | 3.4251 | 6.61% |
| Sewer | 91 | CCF | \$374.64 | \$0.00 | \$374.64 | 4.1169 | 4.76% |
| Total Cost: | | | \$7,872.27 | \$0.00 | \$7,872.27 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

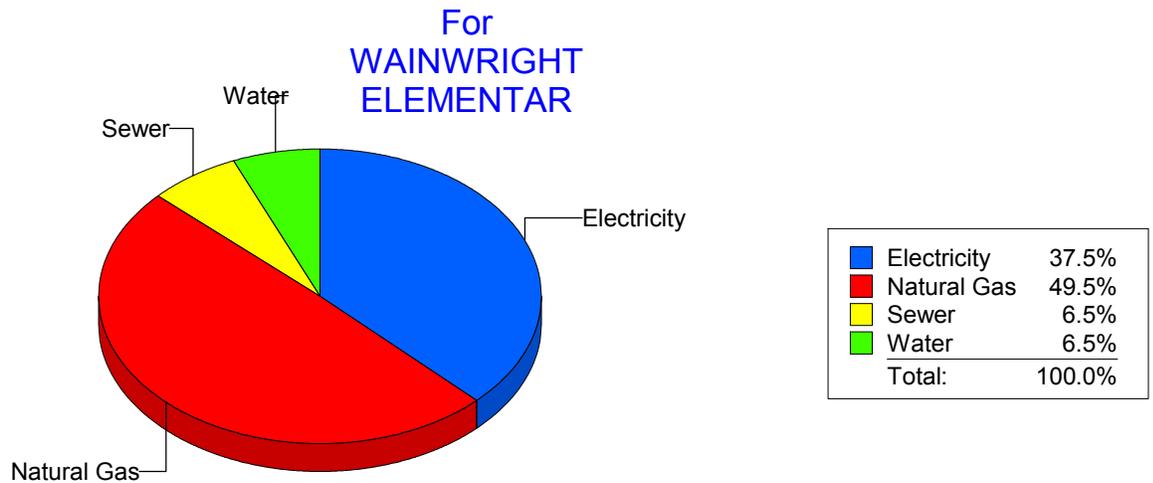
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR | | | | | | | |
| Electricity | 6,518 | KWH | \$976.76 | \$0.00 | \$976.76 | 0.1499 | 37.49% |
| Natural Gas | 1,561 | CCF | \$1,289.87 | \$0.00 | \$1,289.87 | 0.8263 | 49.51% |
| Water | 17 | CCF | \$168.41 | \$0.00 | \$168.41 | 9.9065 | 6.46% |
| Sewer | 28 | CCF | \$170.15 | \$0.00 | \$170.15 | 6.0768 | 6.53% |
| Total Cost: | | | \$2,605.19 | \$0.00 | \$2,605.19 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

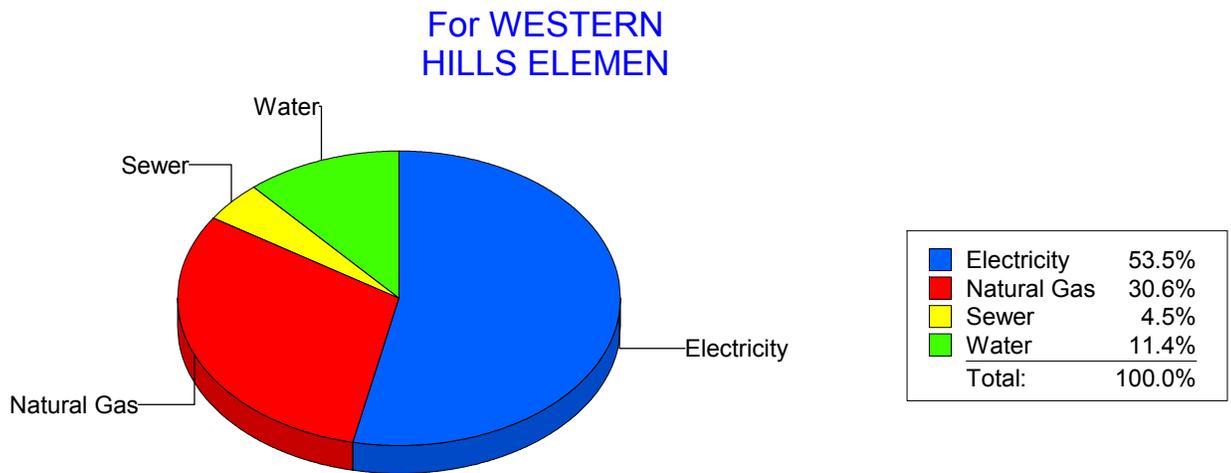
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN | | | | | | | |
| Electricity | 40,920 | KWH | \$4,790.13 | \$0.00 | \$4,790.13 | 0.1171 | 53.45% |
| Natural Gas | 3,556 | CCF | \$2,742.30 | \$0.00 | \$2,742.30 | 0.7712 | 30.60% |
| Water | 368 | CCF | \$1,024.10 | \$0.00 | \$1,024.10 | 2.7829 | 11.43% |
| Sewer | 68 | CCF | \$405.26 | \$0.00 | \$405.26 | 5.9597 | 4.52% |
| Total Cost: | | | \$8,961.79 | \$0.00 | \$8,961.79 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

el Paso

Energy CAP

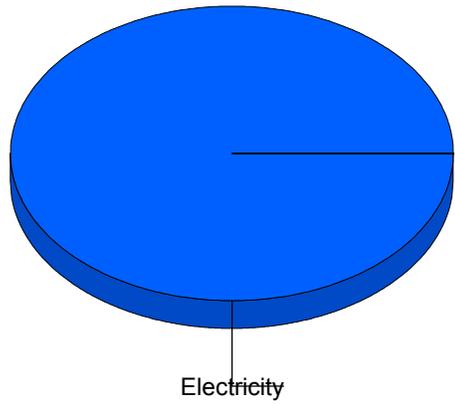
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|-----|-----------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT | | | | | | | |
| Electricity | | 2,178 KWH | \$359.29 | \$0.00 | \$359.29 | 0.1650 | 100.00% |
| Total Cost: | | | \$359.29 | \$0.00 | \$359.29 | | |

For WESTSIDE TRANSPORTAT



| | |
|---------------|--------|
| ■ Electricity | 100.0% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

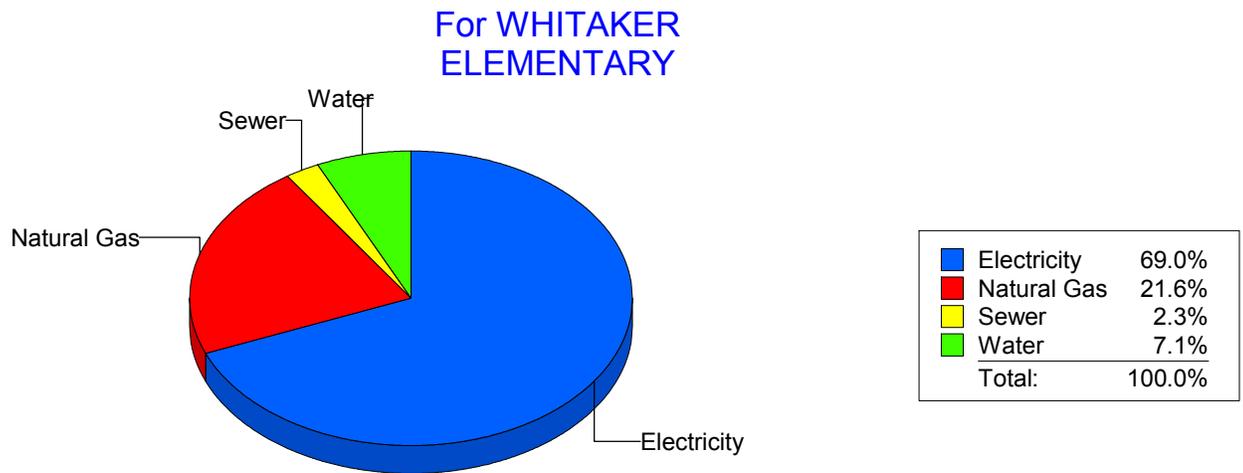
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY | | | | | | | |
| Electricity | 71,160 | KWH | \$7,996.33 | \$0.00 | \$7,996.33 | 0.1124 | 69.02% |
| Natural Gas | 3,234 | CCF | \$2,499.66 | \$0.00 | \$2,499.66 | 0.7729 | 21.57% |
| Water | 314 | CCF | \$819.11 | \$0.00 | \$819.11 | 2.6086 | 7.07% |
| Sewer | 105 | CCF | \$270.96 | \$0.00 | \$270.96 | 2.5806 | 2.34% |
| Total Cost: | | | \$11,586.06 | \$0.00 | \$11,586.06 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

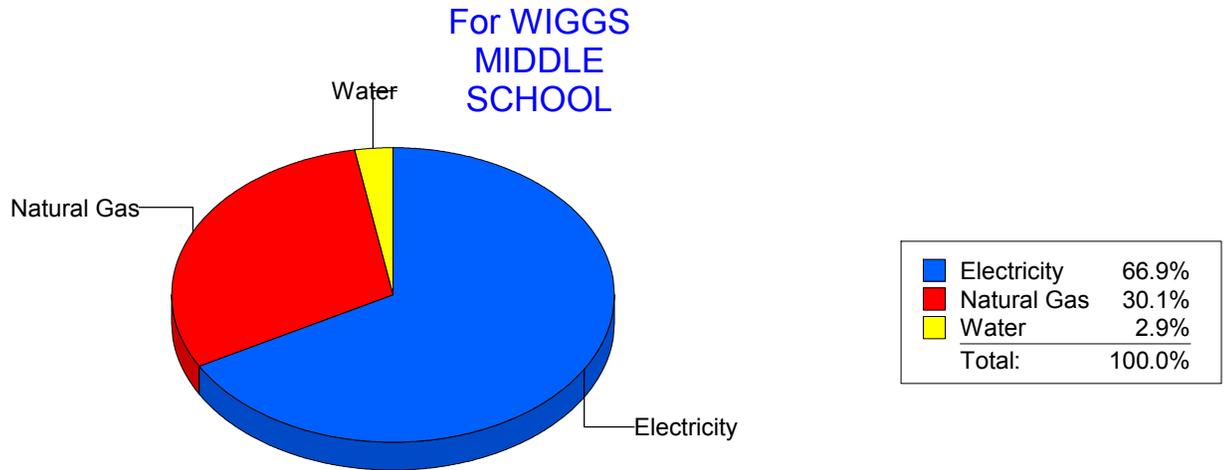
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL | | | | | | | |
| Electricity | 55,960 | KWH | \$6,931.42 | \$0.00 | \$6,931.42 | 0.1239 | 66.95% |
| Natural Gas | 4,059 | CCF | \$3,121.31 | \$0.00 | \$3,121.31 | 0.7690 | 30.15% |
| Water | 58 | CCF | \$300.78 | \$0.00 | \$300.78 | 5.1859 | 2.91% |
| Total Cost: | | | \$10,353.51 | \$0.00 | \$10,353.51 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

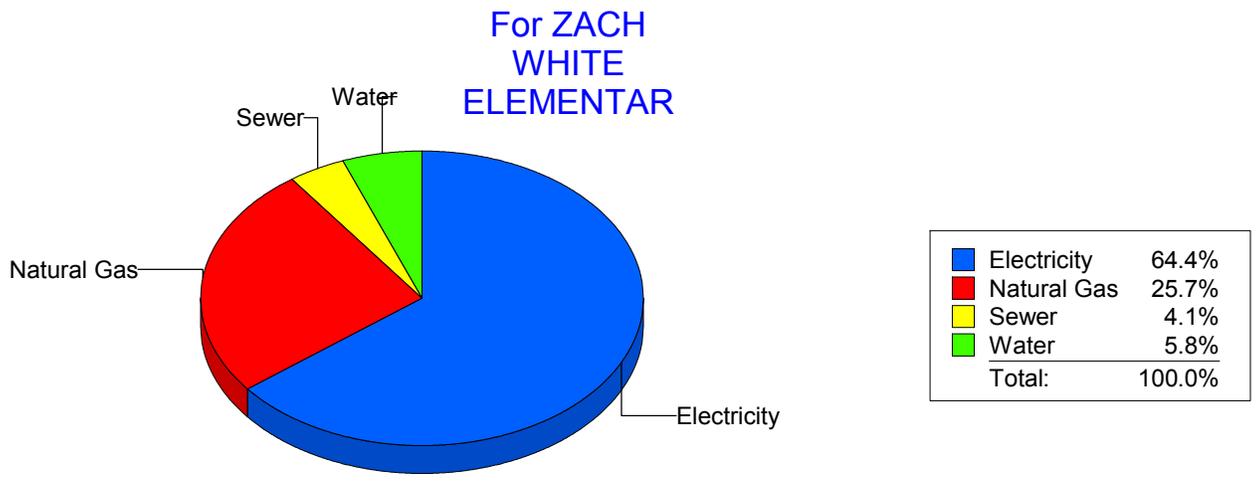
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR | | | | | | | |
| Electricity | 41,400 | KWH | \$5,656.14 | \$0.00 | \$5,656.14 | 0.1366 | 64.39% |
| Natural Gas | 2,876 | CCF | \$2,260.56 | \$0.00 | \$2,260.56 | 0.7860 | 25.73% |
| Water | 120 | CCF | \$508.91 | \$0.00 | \$508.91 | 4.2409 | 5.79% |
| Sewer | 76 | CCF | \$358.61 | \$0.00 | \$358.61 | 4.7186 | 4.08% |
| Total Cost: | | | \$8,784.22 | \$0.00 | \$8,784.22 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

el paso

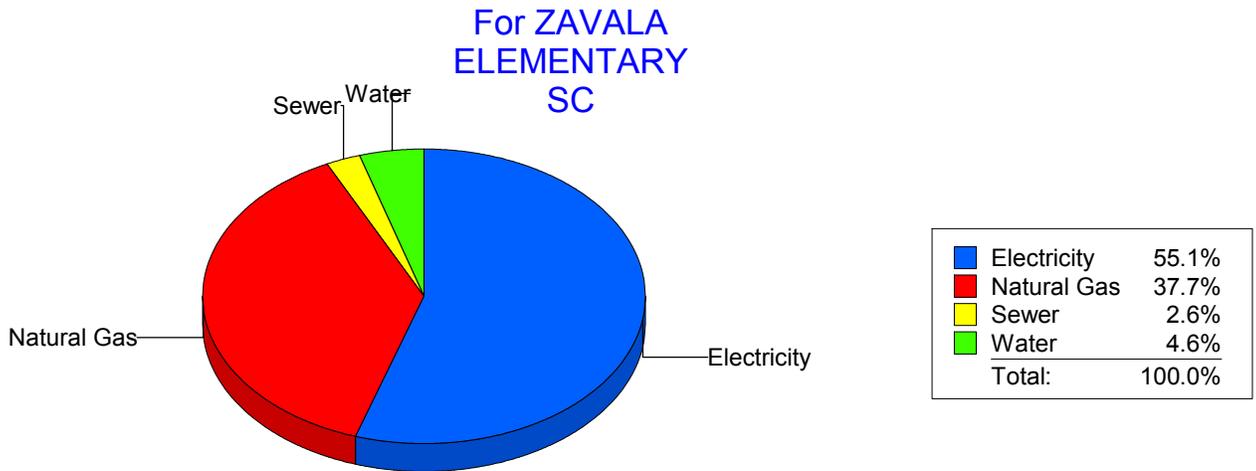
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC | | | | | | | |
| Electricity | 25,250 | KWH | \$2,630.07 | \$0.00 | \$2,630.07 | 0.1042 | 55.13% |
| Natural Gas | 2,310 | CCF | \$1,796.37 | \$0.00 | \$1,796.37 | 0.7776 | 37.66% |
| Water | 66 | CCF | \$220.96 | \$0.00 | \$220.96 | 3.3479 | 4.63% |
| Sewer | 48 | CCF | \$123.20 | \$0.00 | \$123.20 | 2.5667 | 2.58% |
| Total Cost: | | | \$4,770.60 | \$0.00 | \$4,770.60 | | |



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

elpaso

Energy CAP

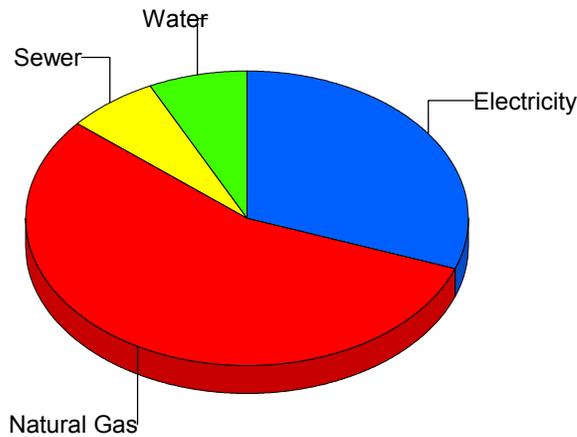
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|---------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: ZUNI COTTAGES - ZUNI COTTAGES | | | | | | | |
| Electricity | | 382 KWH | \$108.29 | \$0.00 | \$108.29 | 0.2835 | 30.49% |
| Natural Gas | | 192 CCF | \$197.11 | \$0.00 | \$197.11 | 1.0266 | 55.50% |
| Water | | 3 CCF | \$25.75 | \$0.00 | \$25.75 | 8.5833 | 7.25% |
| Sewer | | 3 CCF | \$24.03 | \$0.00 | \$24.03 | 8.0100 | 6.77% |
| Total Cost: | | | \$355.18 | \$0.00 | \$355.18 | | |

For ZUNI COTTAGES



| | |
|---------------|---------------|
| Electricity | 30.5% |
| Natural Gas | 55.5% |
| Sewer | 6.8% |
| Water | 7.2% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002

el Paso

Energy CAP

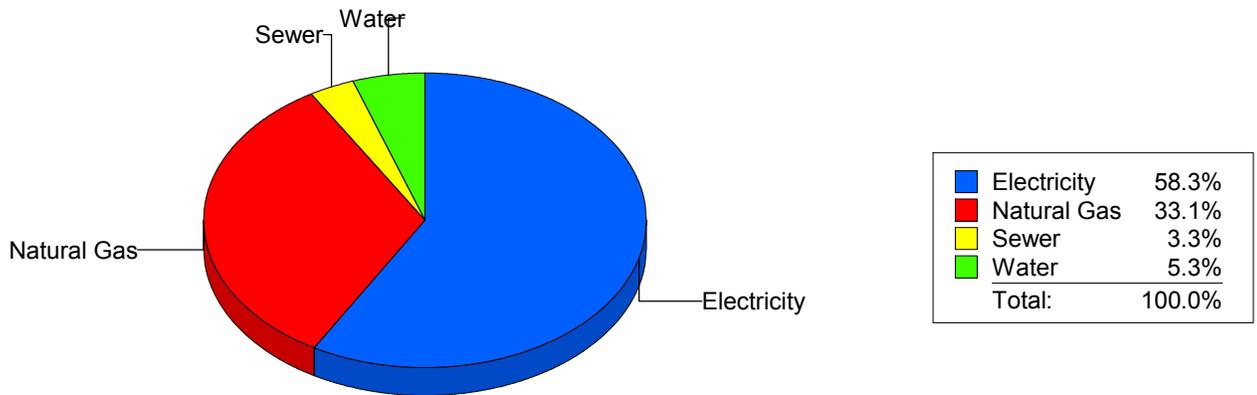
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--------------------|-----------|-------|-----------------------|-----------------|-----------------------|---------------|-----------------|
| All Sites | | | | | | | |
| Electricity | 5,814,108 | KWH | \$678,560.46 | \$0.00 | \$678,560.46 | 0.1167 | 58.31% |
| Natural Gas | 499,446 | CCF | \$385,441.64 | \$0.00 | \$385,441.64 | 0.7717 | 33.12% |
| Water | 23,807 | CCF | \$61,850.81 | \$0.00 | \$61,850.81 | 2.5980 | 5.31% |
| Sewer | 17,407 | CCF | \$37,954.96 | \$0.00 | \$37,954.96 | 2.1804 | 3.26% |
| Total Cost: | | | \$1,163,807.87 | \$0.00 | \$1,163,807.87 | | |

For All Sites



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201002