

**el Paso**

Energy CAP

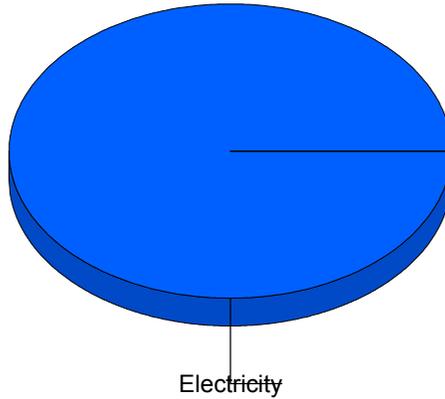
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH							
Electricity	9,750	KWH	\$690.00	\$0.00	\$690.00	0.0708	100.00%
<b>Total Cost:</b>			<b>\$690.00</b>	<b>\$0.00</b>	<b>\$690.00</b>		

For ALAMO  
ELEMENTARY  
SCH



Electricity	100.0%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

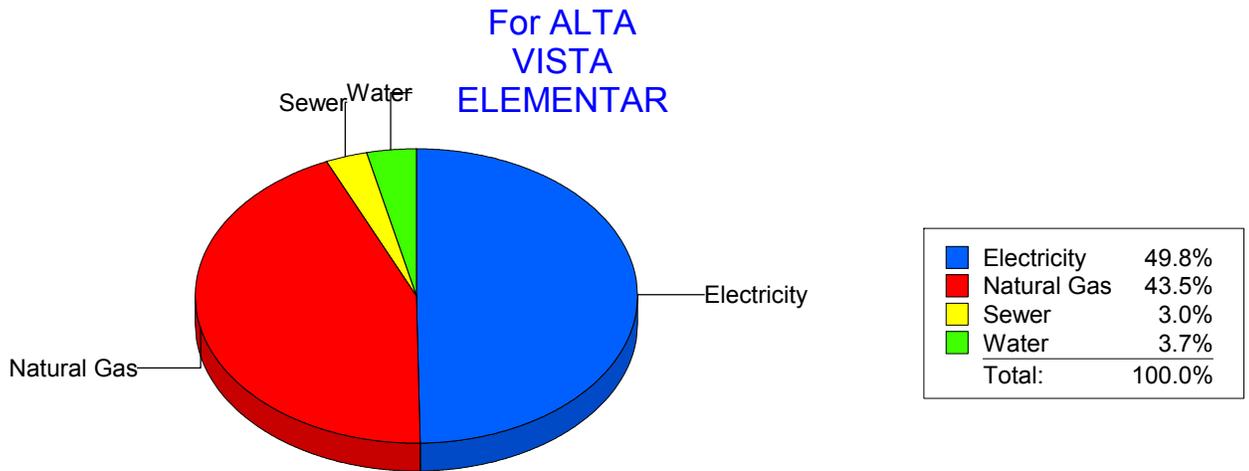
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR</b>							
Electricity	27,600	KWH	\$2,731.61	\$0.00	\$2,731.61	0.0990	49.80%
Natural Gas	4,285	CCF	\$2,384.51	\$0.00	\$2,384.51	0.5565	43.47%
Water	67	CCF	\$204.09	\$0.00	\$204.09	3.0461	3.72%
Sewer	64	CCF	\$164.83	\$0.00	\$164.83	2.5755	3.01%
<b>Total Cost:</b>			<b>\$5,485.04</b>	<b>\$0.00</b>	<b>\$5,485.04</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

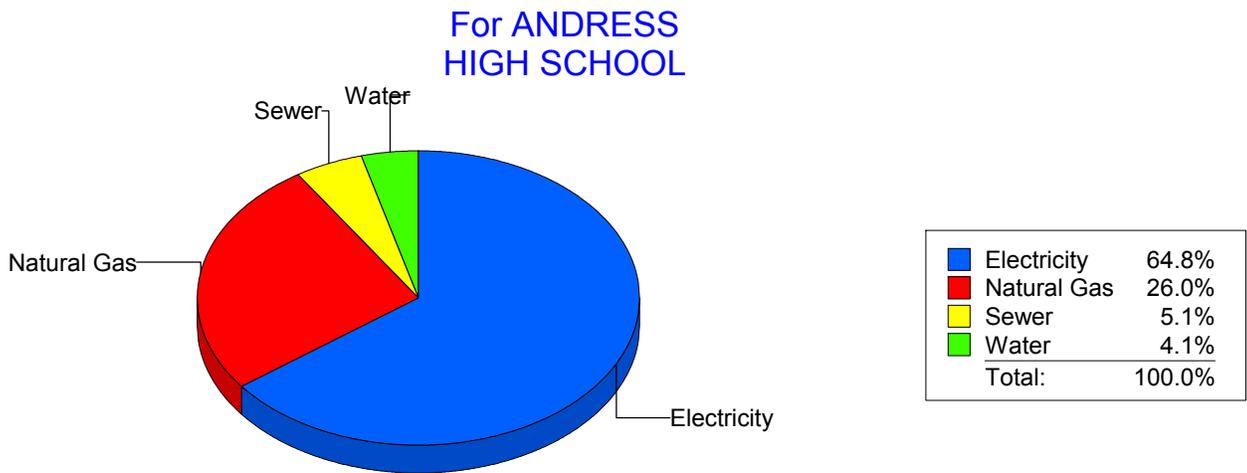
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL</b>							
Electricity	141,127	KWH	\$14,444.57	\$0.00	\$14,444.57	0.1024	64.82%
Natural Gas	10,954	CCF	\$5,791.35	\$0.00	\$5,791.35	0.5287	25.99%
Water	461	CCF	\$920.70	\$0.00	\$920.70	1.9972	4.13%
Sewer	649	CCF	\$1,127.75	\$0.00	\$1,127.75	1.7377	5.06%
<b>Total Cost:</b>			<b>\$22,284.37</b>	<b>\$0.00</b>	<b>\$22,284.37</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

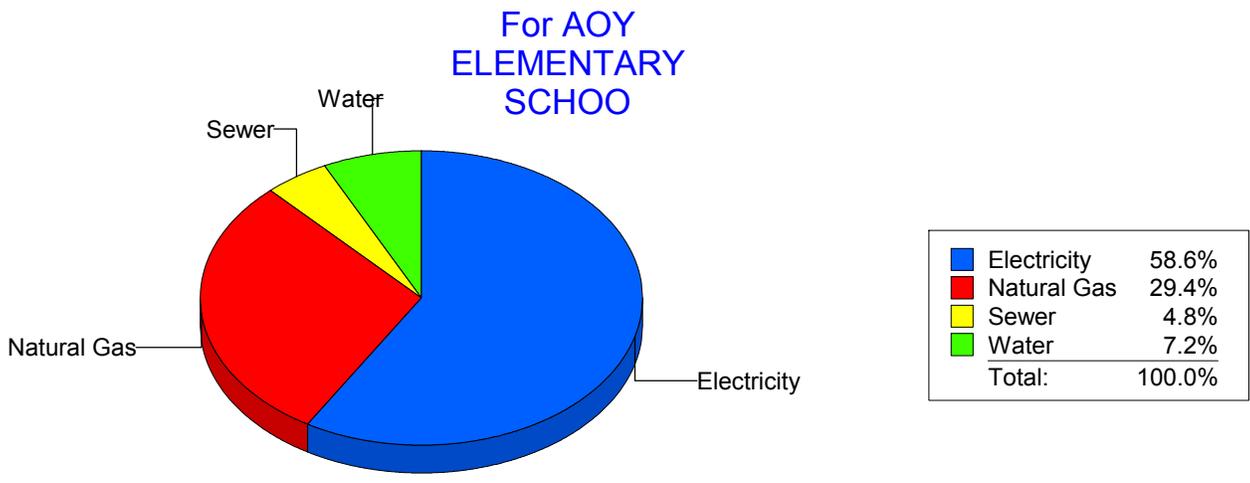
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO</b>							
Electricity	43,030	KWH	\$5,041.04	\$0.00	\$5,041.04	0.1172	58.61%
Natural Gas	4,592	CCF	\$2,530.73	\$0.00	\$2,530.73	0.5511	29.42%
Water	93	CCF	\$614.97	\$0.00	\$614.97	6.6126	7.15%
Sewer	73	CCF	\$414.13	\$0.00	\$414.13	5.6730	4.81%
<b>Total Cost:</b>			<b>\$8,600.87</b>	<b>\$0.00</b>	<b>\$8,600.87</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

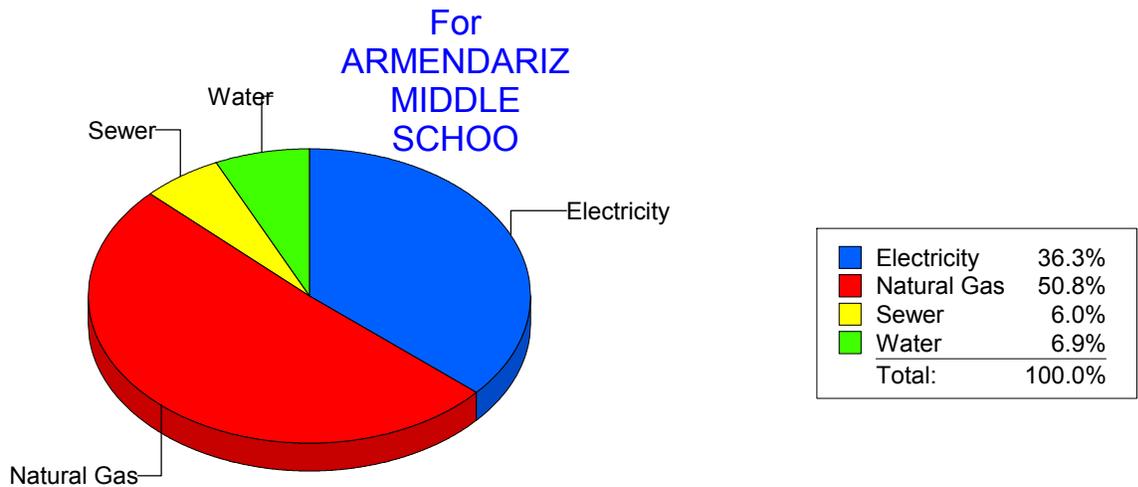
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO</b>							
Electricity	202	KWH	\$2,992.80	\$0.00	\$2,992.80	14.8158	36.31%
Natural Gas	8,162	CCF	\$4,184.49	\$0.00	\$4,184.49	0.5127	50.77%
Water	206	CCF	\$572.07	\$0.00	\$572.07	2.7770	6.94%
Sewer	164	CCF	\$491.93	\$0.00	\$491.93	2.9996	5.97%
<b>Total Cost:</b>			<b>\$8,241.29</b>	<b>\$0.00</b>	<b>\$8,241.29</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

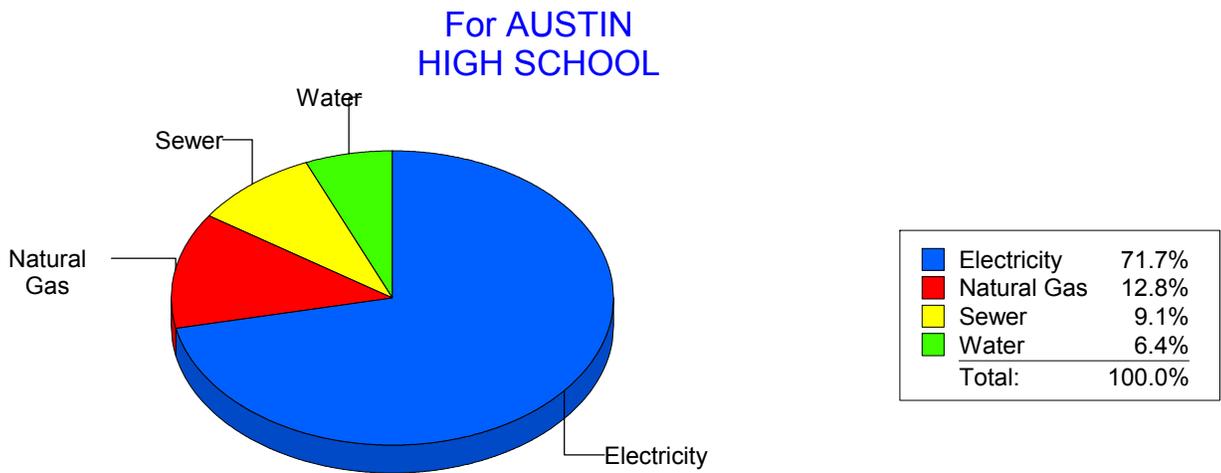
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL</b>							
Electricity	112,300	KWH	\$12,041.26	\$0.00	\$12,041.26	0.1072	71.71%
Natural Gas	3,791	CCF	\$2,147.49	\$0.00	\$2,147.49	0.5665	12.79%
Water	221	CCF	\$1,068.23	\$0.00	\$1,068.23	4.8336	6.36%
Sewer	604	CCF	\$1,534.04	\$0.00	\$1,534.04	2.5398	9.14%
<b>Total Cost:</b>			<b>\$16,791.02</b>	<b>\$0.00</b>	<b>\$16,791.02</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

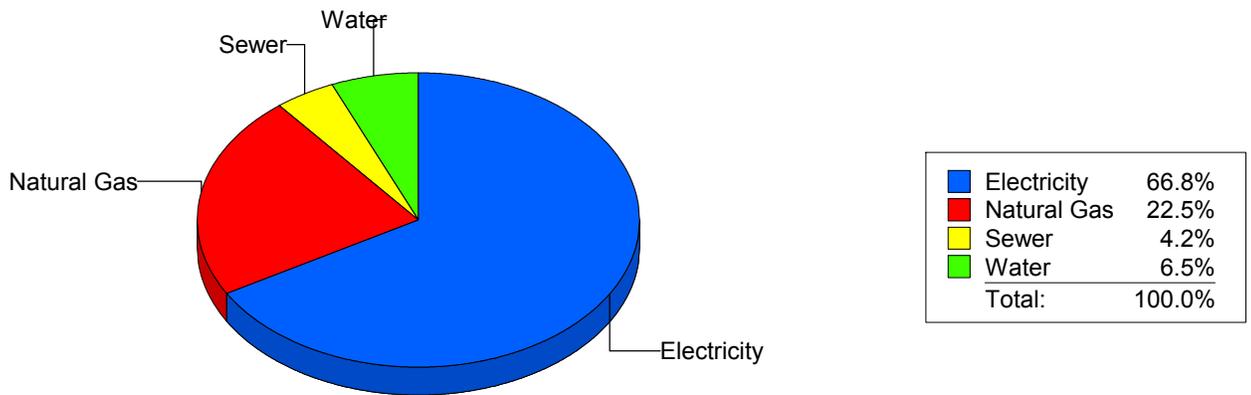
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BARRON - BARRON</b>							
Electricity	55,359	KWH	\$5,952.29	\$0.00	\$5,952.29	0.1075	66.78%
Natural Gas	3,517	CCF	\$2,004.99	\$0.00	\$2,004.99	0.5701	22.49%
Water	91	CCF	\$580.54	\$0.00	\$580.54	6.3796	6.51%
Sewer	68	CCF	\$376.04	\$0.00	\$376.04	5.5300	4.22%
<b>Total Cost:</b>			<b>\$8,913.86</b>	<b>\$0.00</b>	<b>\$8,913.86</b>		

For BARRON



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

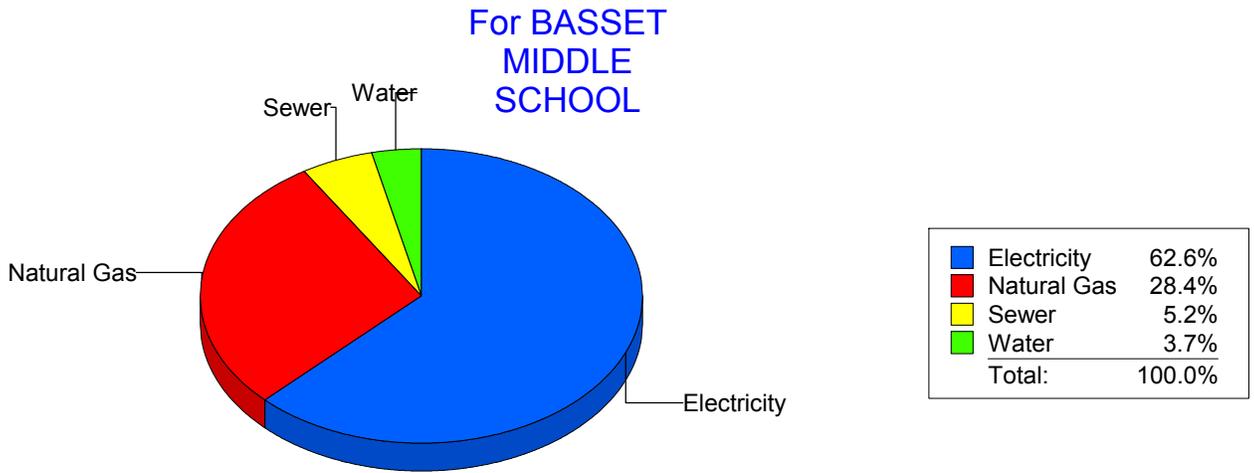
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL</b>							
Electricity	73,706	KWH	\$6,748.60	\$0.00	\$6,748.60	0.0916	62.61%
Natural Gas	5,661	CCF	\$3,064.33	\$0.00	\$3,064.33	0.5413	28.43%
Water	70	CCF	\$400.92	\$0.00	\$400.92	5.7274	3.72%
Sewer	271	CCF	\$564.53	\$0.00	\$564.53	2.0831	5.24%
<b>Total Cost:</b>			<b>\$10,778.38</b>	<b>\$0.00</b>	<b>\$10,778.38</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

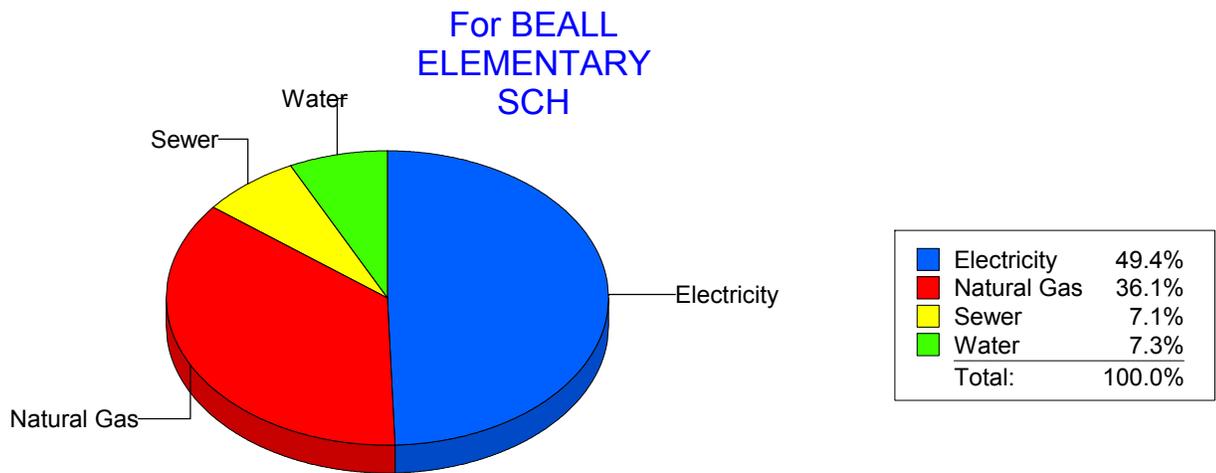
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH</b>							
Electricity	18,537	KWH	\$1,982.53	\$0.00	\$1,982.53	0.1069	49.43%
Natural Gas	2,410	CCF	\$1,449.72	\$0.00	\$1,449.72	0.6015	36.15%
Water	88	CCF	\$294.06	\$0.00	\$294.06	3.3416	7.33%
Sewer	83	CCF	\$284.41	\$0.00	\$284.41	3.4266	7.09%
<b>Total Cost:</b>			<b>\$4,010.72</b>	<b>\$0.00</b>	<b>\$4,010.72</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

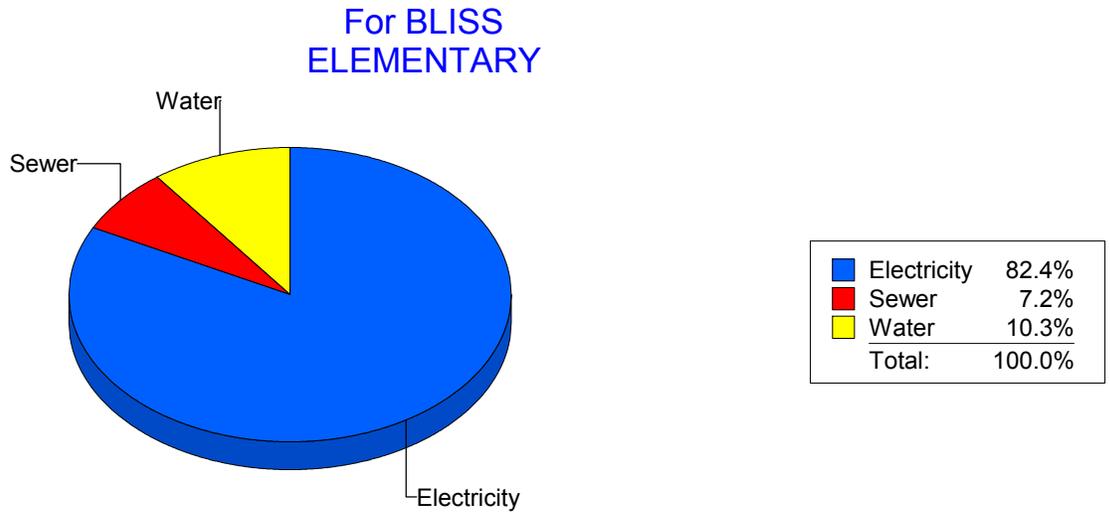
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BLISS ELEMENTARY - BLISS ELEMENTARY</b>							
Electricity	30,002	KWH	\$3,279.38	\$0.00	\$3,279.38	0.1093	82.44%
Water	148	CCF	\$410.96	\$0.00	\$410.96	2.7768	10.33%
Sewer	85	CCF	\$287.39	\$0.00	\$287.39	3.3811	7.22%
<b>Total Cost:</b>			<b>\$3,977.73</b>	<b>\$0.00</b>	<b>\$3,977.73</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

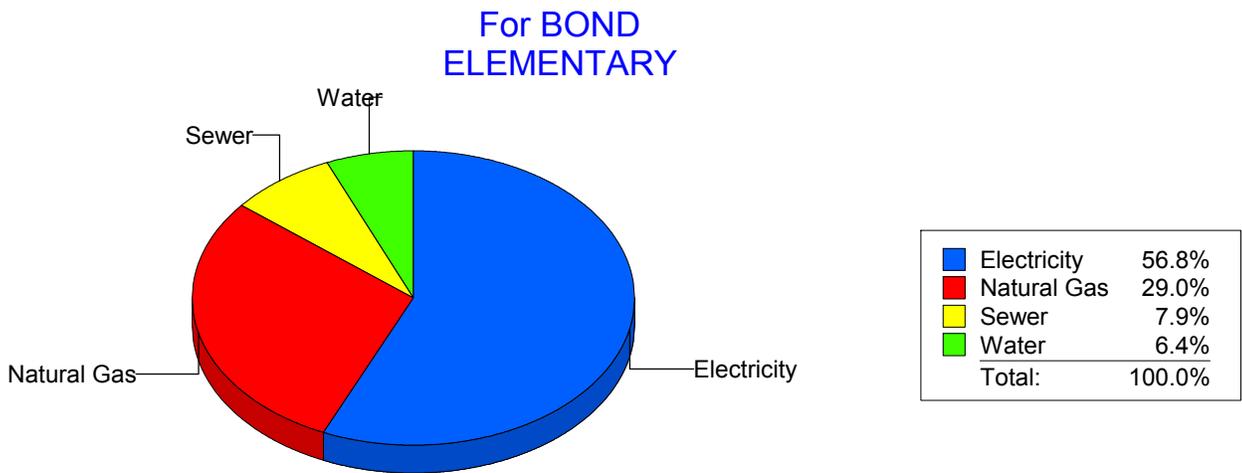
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOND - BOND ELEMENTARY</b>							
Electricity	26,837	KWH	\$2,942.06	\$0.00	\$2,942.06	0.1096	56.75%
Natural Gas	2,511	CCF	\$1,500.82	\$0.00	\$1,500.82	0.5977	28.95%
Water	52	CCF	\$332.23	\$0.00	\$332.23	6.3890	6.41%
Sewer	120	CCF	\$409.01	\$0.00	\$409.01	3.4084	7.89%
<b>Total Cost:</b>			<b>\$5,184.12</b>	<b>\$0.00</b>	<b>\$5,184.12</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

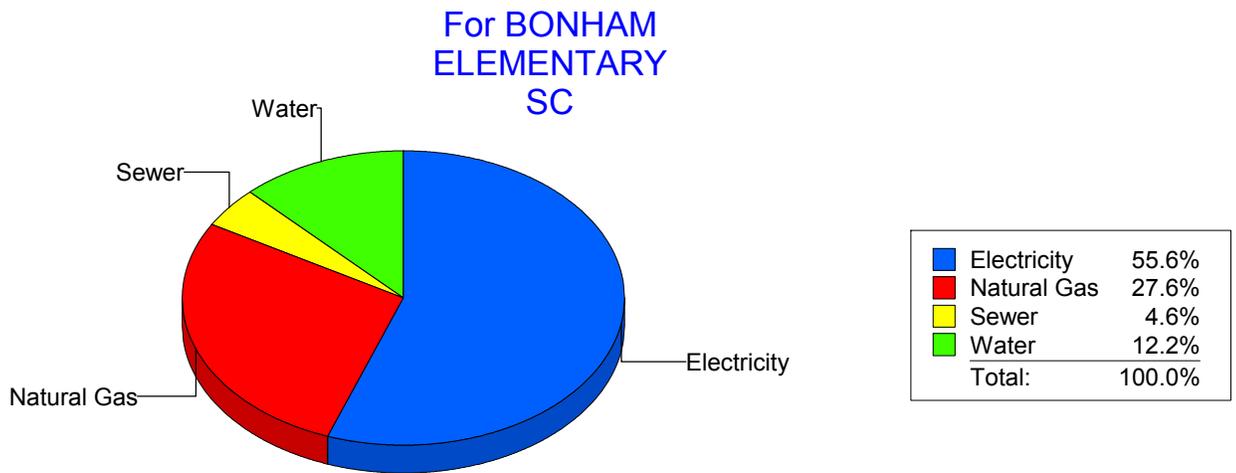
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC</b>							
Electricity	26,570	KWH	\$3,435.48	\$0.00	\$3,435.48	0.1293	55.62%
Natural Gas	3,149	CCF	\$1,705.49	\$0.00	\$1,705.49	0.5416	27.61%
Water	174	CCF	\$750.50	\$0.00	\$750.50	4.3132	12.15%
Sewer	98	CCF	\$285.08	\$0.00	\$285.08	2.9090	4.62%
<b>Total Cost:</b>			<b>\$6,176.55</b>	<b>\$0.00</b>	<b>\$6,176.55</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

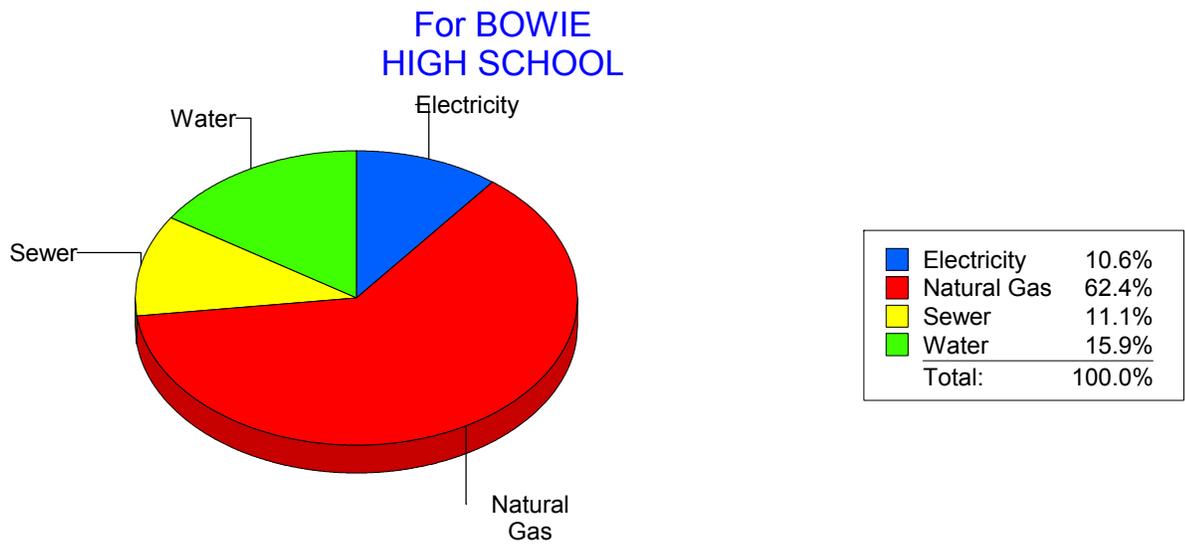
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL</b>							
Electricity	10,860	KWH	\$1,076.85	\$0.00	\$1,076.85	0.0992	10.57%
Natural Gas	12,311	CCF	\$6,359.77	\$0.00	\$6,359.77	0.5166	62.42%
Water	610	CCF	\$1,617.85	\$0.00	\$1,617.85	2.6522	15.88%
Sewer	441	CCF	\$1,134.87	\$0.00	\$1,134.87	2.5734	11.14%
<b>Total Cost:</b>			<b>\$10,189.34</b>	<b>\$0.00</b>	<b>\$10,189.34</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

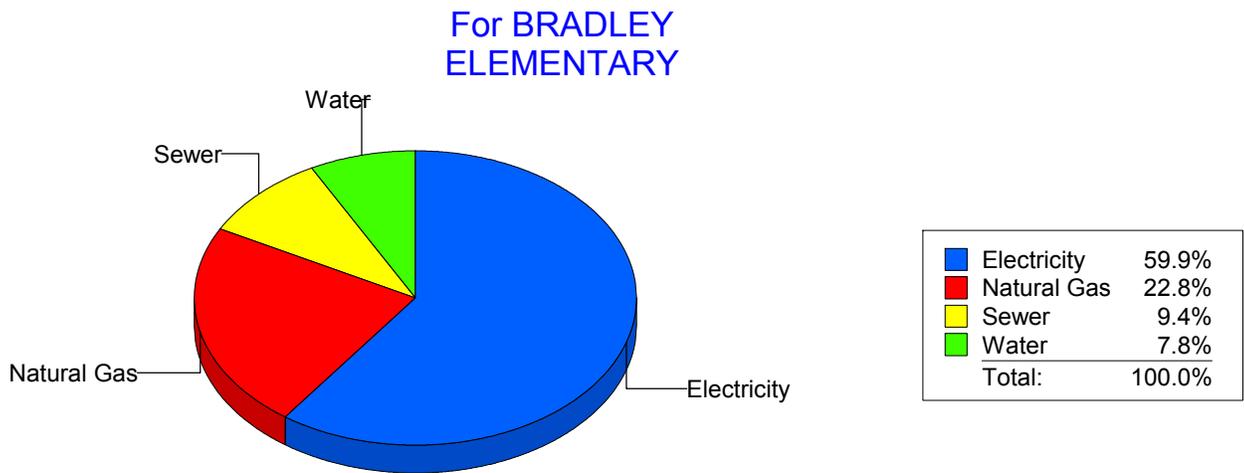
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY</b>							
Electricity	25,700	KWH	\$2,566.43	\$0.00	\$2,566.43	0.0999	59.91%
Natural Gas	1,707	CCF	\$978.52	\$0.00	\$978.52	0.5732	22.84%
Water	65	CCF	\$335.19	\$0.00	\$335.19	5.1568	7.82%
Sewer	105	CCF	\$404.02	\$0.00	\$404.02	3.8478	9.43%
<b>Total Cost:</b>			<b>\$4,284.16</b>	<b>\$0.00</b>	<b>\$4,284.16</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

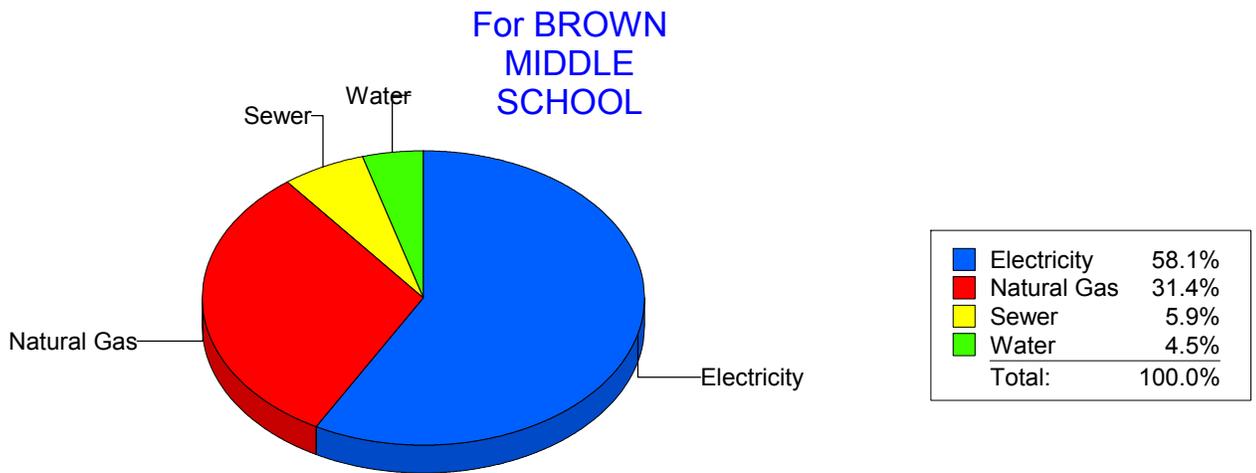
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL</b>							
Electricity	84,600	KWH	\$7,274.74	\$0.00	\$7,274.74	0.0860	58.09%
Natural Gas	7,663	CCF	\$3,937.72	\$0.00	\$3,937.72	0.5139	31.44%
Water	179	CCF	\$569.18	\$0.00	\$569.18	3.1798	4.54%
Sewer	332	CCF	\$742.25	\$0.00	\$742.25	2.2357	5.93%
<b>Total Cost:</b>			<b>\$12,523.89</b>	<b>\$0.00</b>	<b>\$12,523.89</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

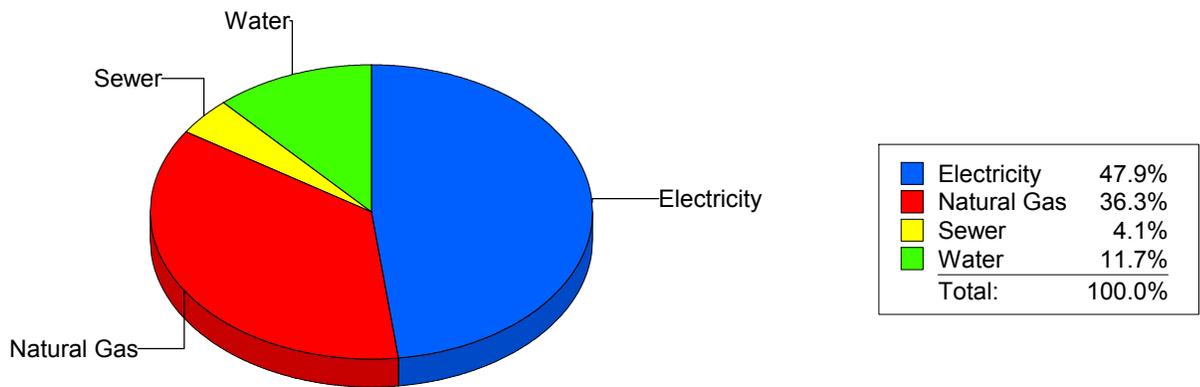
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL</b>							
Electricity	100,803	KWH	\$9,780.33	\$0.00	\$9,780.33	0.0970	47.92%
Natural Gas	14,209	CCF	\$7,415.84	\$0.00	\$7,415.84	0.5219	36.33%
Water	554	CCF	\$2,377.78	\$0.00	\$2,377.78	4.2920	11.65%
Sewer	287	CCF	\$835.94	\$0.00	\$835.94	2.9127	4.10%
<b>Total Cost:</b>			<b>\$20,409.89</b>	<b>\$0.00</b>	<b>\$20,409.89</b>		

For BURGESS HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

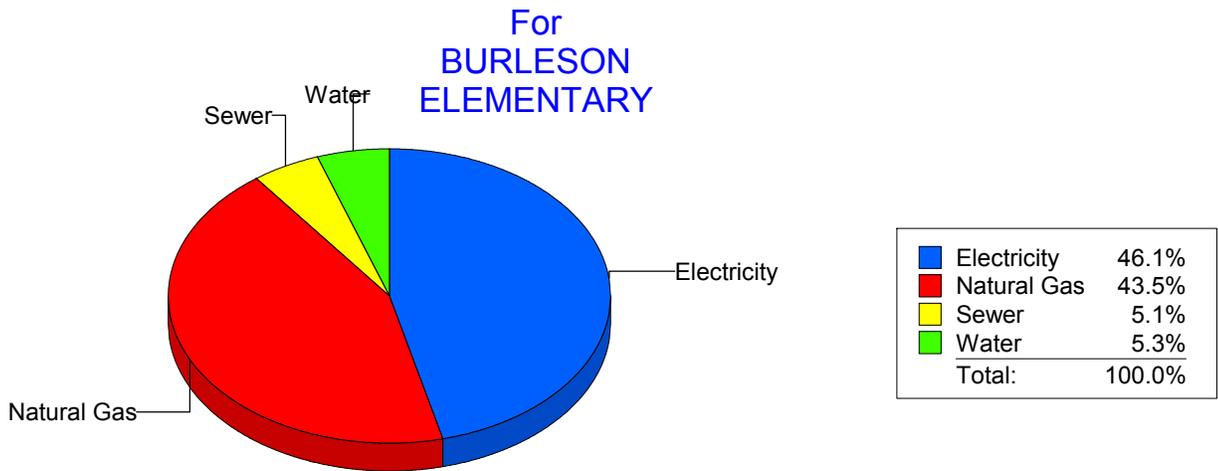
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY</b>							
Electricity	20,824	KWH	\$2,199.54	\$0.00	\$2,199.54	0.1056	46.14%
Natural Gas	3,420	CCF	\$2,074.63	\$0.00	\$2,074.63	0.6066	43.52%
Water	69	CCF	\$250.74	\$0.00	\$250.74	3.6339	5.26%
Sewer	69	CCF	\$241.75	\$0.00	\$241.75	3.5036	5.07%
<b>Total Cost:</b>			<b>\$4,766.66</b>	<b>\$0.00</b>	<b>\$4,766.66</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

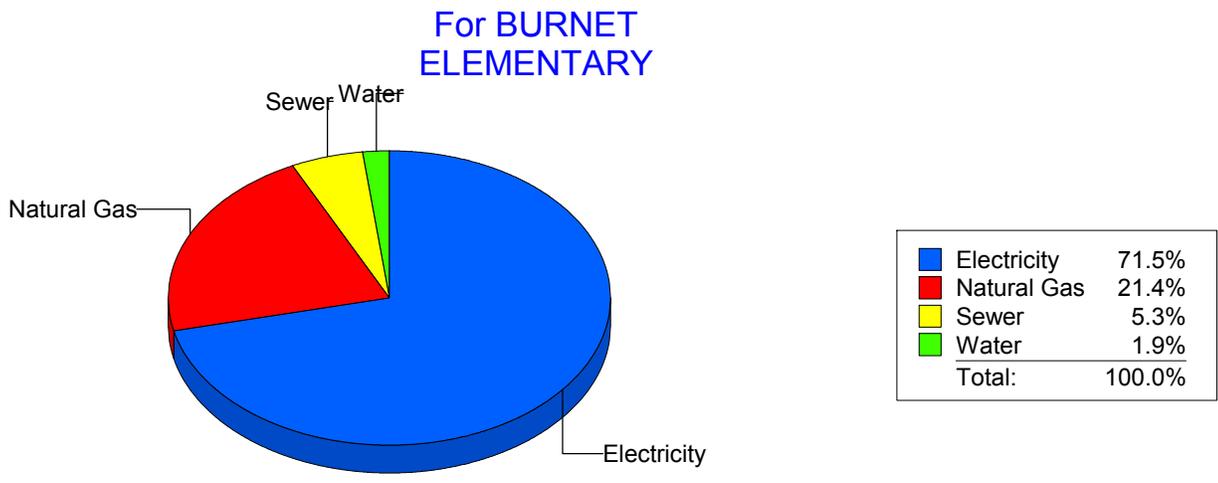
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURNET ELEMENTARY - BURNET ELEMENTARY</b>							
Electricity	25,874	KWH	\$2,831.13	\$0.00	\$2,831.13	0.1094	71.46%
Natural Gas	1,219	CCF	\$847.04	\$0.00	\$847.04	0.6949	21.38%
Water	1	CCF	\$74.84	\$0.00	\$74.84	74.8400	1.89%
Sewer	47	CCF	\$208.97	\$0.00	\$208.97	4.4462	5.27%
<b>Total Cost:</b>			<b>\$3,961.98</b>	<b>\$0.00</b>	<b>\$3,961.98</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

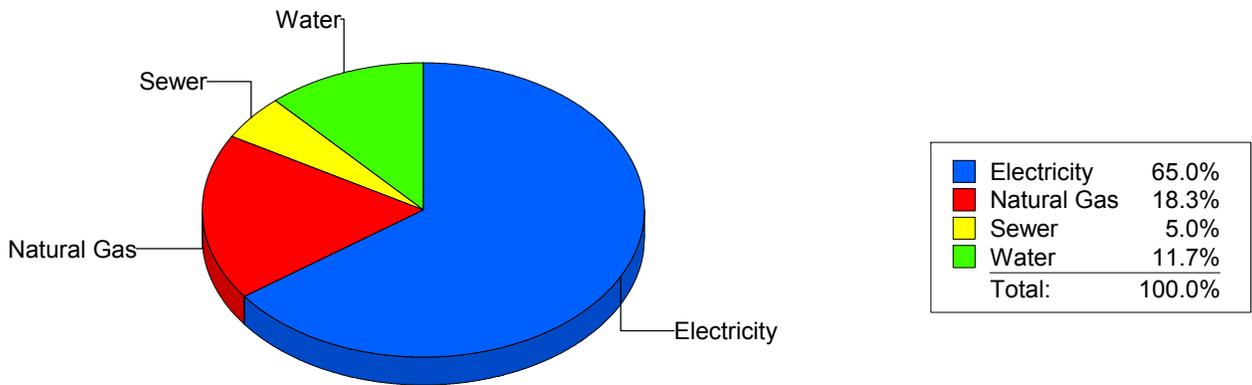
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE</b>							
Electricity	54,690	KWH	\$10,220.54	\$0.00	\$10,220.54	0.1869	65.01%
Natural Gas	5,256	CCF	\$2,878.63	\$0.00	\$2,878.63	0.5477	18.31%
Water	525	CCF	\$1,844.54	\$0.00	\$1,844.54	3.5134	11.73%
Sewer	190	CCF	\$778.24	\$0.00	\$778.24	4.0960	4.95%
<b>Total Cost:</b>			<b>\$15,721.95</b>	<b>\$0.00</b>	<b>\$15,721.95</b>		

For CANYON HILLS MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

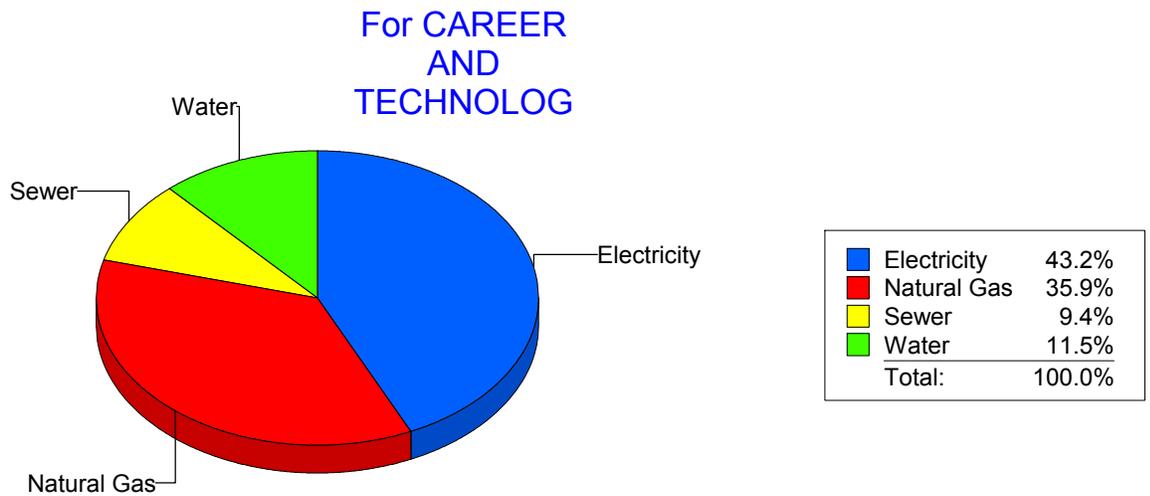
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG</b>							
Electricity	57,700	KWH	\$3,437.01	\$0.00	\$3,437.01	0.0596	43.18%
Natural Gas	5,473	CCF	\$2,854.75	\$0.00	\$2,854.75	0.5216	35.86%
Water	237	CCF	\$919.17	\$0.00	\$919.17	3.8784	11.55%
Sewer	356	CCF	\$748.97	\$0.00	\$748.97	2.1038	9.41%
<b>Total Cost:</b>			<b>\$7,959.90</b>	<b>\$0.00</b>	<b>\$7,959.90</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

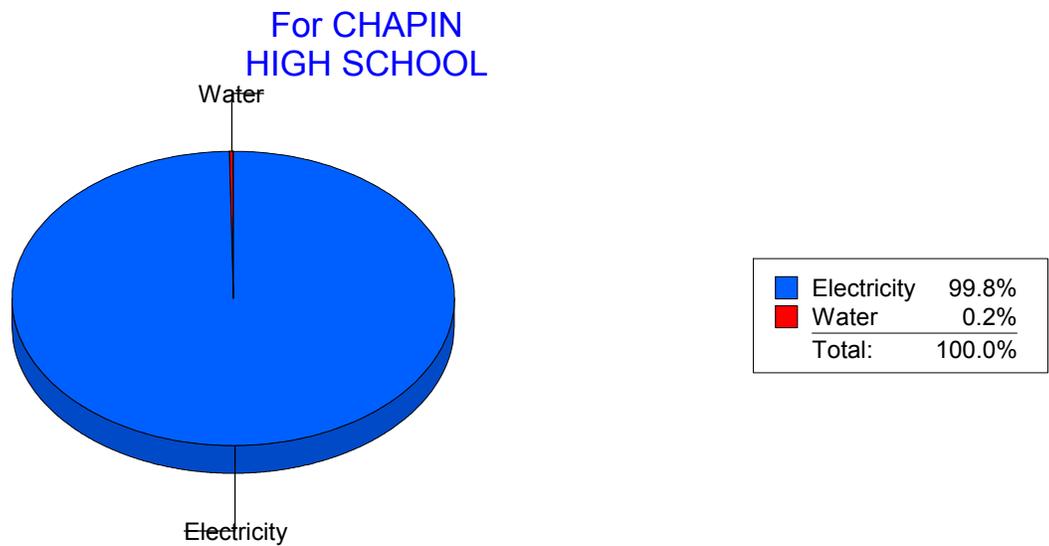
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL</b>							
Electricity	281,400	KWH	\$21,997.20	\$0.00	\$21,997.20	0.0782	99.77%
Water	0	CCF	\$50.98	\$0.00	\$50.98	0.0000	0.23%
<b>Total Cost:</b>			<b>\$22,048.18</b>	<b>\$0.00</b>	<b>\$22,048.18</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

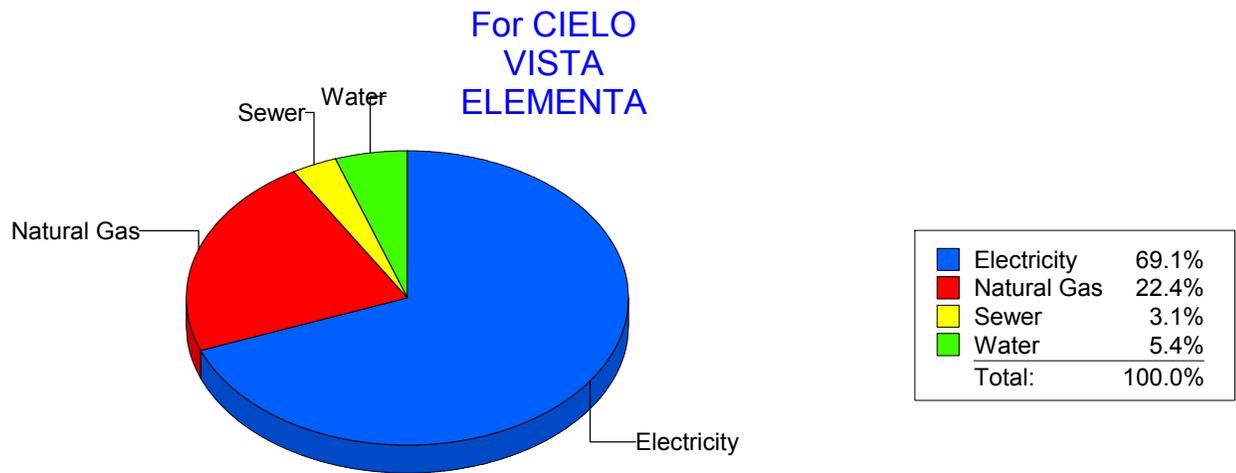
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA</b>							
Electricity	40,100	KWH	\$5,073.20	\$0.00	\$5,073.20	0.1265	69.15%
Natural Gas	2,795	CCF	\$1,640.59	\$0.00	\$1,640.59	0.5870	22.36%
Water	99	CCF	\$396.62	\$0.00	\$396.62	4.0063	5.41%
Sewer	44	CCF	\$226.30	\$0.00	\$226.30	5.1432	3.08%
<b>Total Cost:</b>			<b>\$7,336.71</b>	<b>\$0.00</b>	<b>\$7,336.71</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

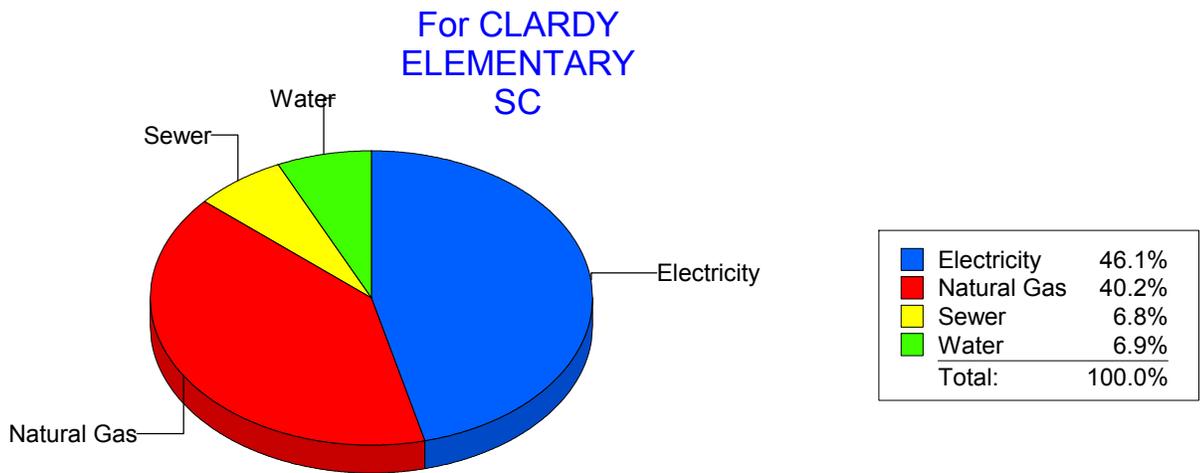
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC</b>							
Electricity	24,796	KWH	\$3,066.54	\$0.00	\$3,066.54	0.1237	46.06%
Natural Gas	4,871	CCF	\$2,677.11	\$0.00	\$2,677.11	0.5496	40.21%
Water	144	CCF	\$461.30	\$0.00	\$461.30	3.2035	6.93%
Sewer	149	CCF	\$452.22	\$0.00	\$452.22	3.0350	6.79%
<b>Total Cost:</b>			<b>\$6,657.17</b>	<b>\$0.00</b>	<b>\$6,657.17</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

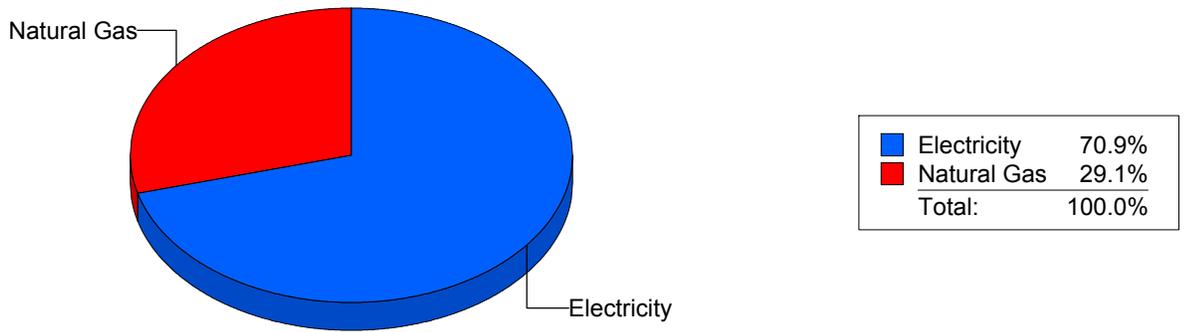
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLENDININ - CLENDININ</b>							
Electricity	32,416	KWH	\$3,175.68	\$0.00	\$3,175.68	0.0980	70.91%
Natural Gas	2,349	CCF	\$1,302.88	\$0.00	\$1,302.88	0.5547	29.09%
<b>Total Cost:</b>			<b>\$4,478.56</b>	<b>\$0.00</b>	<b>\$4,478.56</b>		

For CLENDININ



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

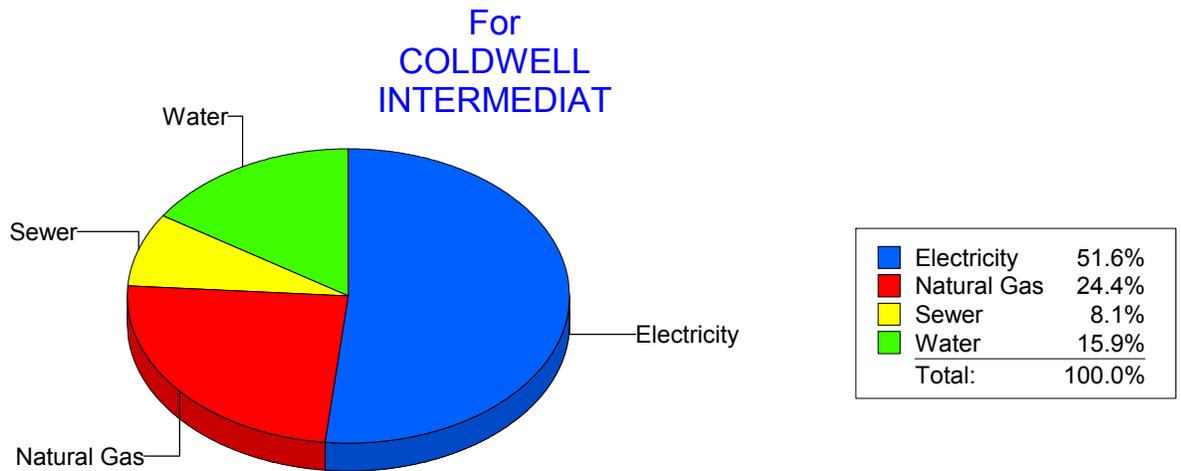
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT</b>							
Electricity	28,785	KWH	\$2,993.05	\$0.00	\$2,993.05	0.1040	51.62%
Natural Gas	2,140	CCF	\$1,416.69	\$0.00	\$1,416.69	0.6620	24.43%
Water	190	CCF	\$920.94	\$0.00	\$920.94	4.8471	15.88%
Sewer	182	CCF	\$467.91	\$0.00	\$467.91	2.5709	8.07%
<b>Total Cost:</b>			<b>\$5,798.59</b>	<b>\$0.00</b>	<b>\$5,798.59</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

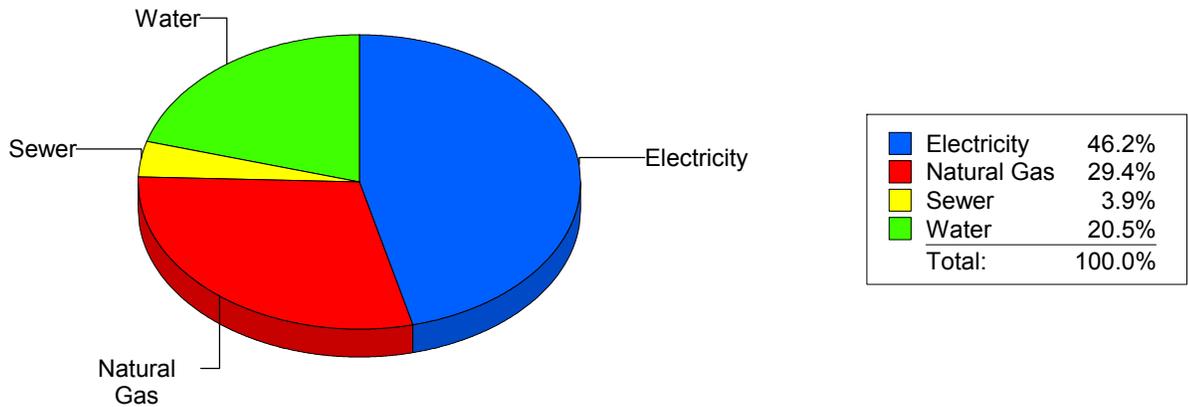
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY</b>							
Electricity	52,822	KWH	\$5,148.00	\$0.00	\$5,148.00	0.0975	46.20%
Natural Gas	5,864	CCF	\$3,280.20	\$0.00	\$3,280.20	0.5594	29.44%
Water	507	CCF	\$2,279.87	\$0.00	\$2,279.87	4.4968	20.46%
Sewer	184	CCF	\$434.90	\$0.00	\$434.90	2.3636	3.90%
<b>Total Cost:</b>			<b>\$11,142.97</b>	<b>\$0.00</b>	<b>\$11,142.97</b>		

For COLLINS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

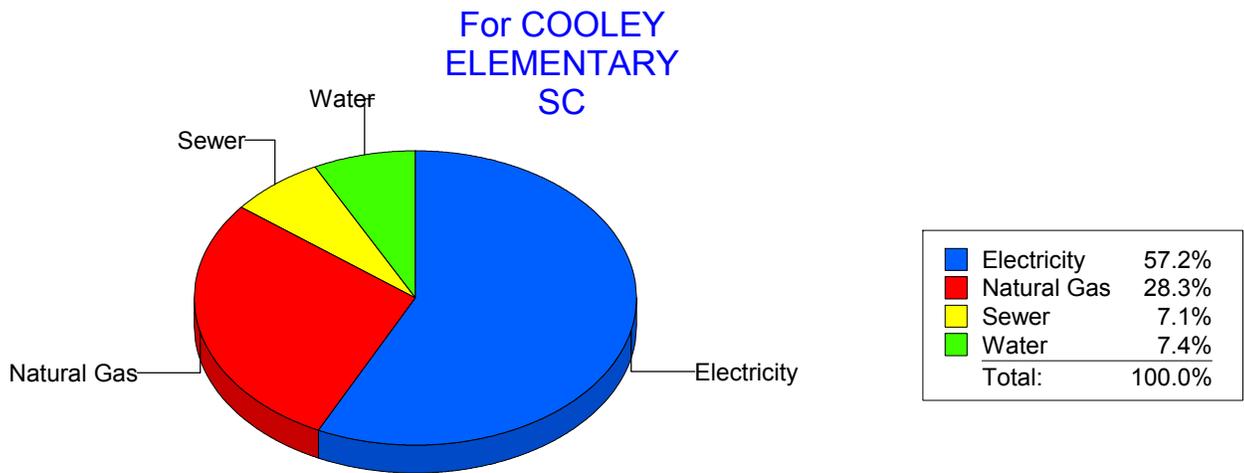
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC</b>							
Electricity	57,000	KWH	\$5,209.37	\$0.00	\$5,209.37	0.0914	57.17%
Natural Gas	4,665	CCF	\$2,580.08	\$0.00	\$2,580.08	0.5531	28.31%
Water	151	CCF	\$675.71	\$0.00	\$675.71	4.4749	7.42%
Sewer	157	CCF	\$647.46	\$0.00	\$647.46	4.1239	7.11%
<b>Total Cost:</b>			<b>\$9,112.62</b>	<b>\$0.00</b>	<b>\$9,112.62</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

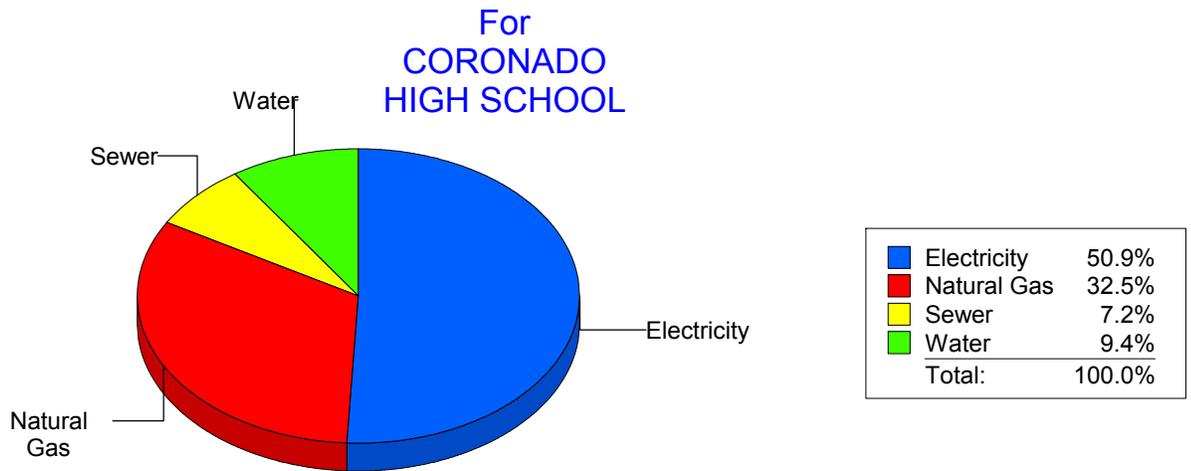
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL</b>							
Electricity	184,401	KWH	\$16,721.36	\$0.00	\$16,721.36	0.0907	50.92%
Natural Gas	21,029	CCF	\$10,662.96	\$0.00	\$10,662.96	0.5071	32.47%
Water	1,834	CCF	\$3,088.38	\$0.00	\$3,088.38	1.6840	9.40%
Sewer	1,352	CCF	\$2,366.92	\$0.00	\$2,366.92	1.7507	7.21%
<b>Total Cost:</b>			<b>\$32,839.62</b>	<b>\$0.00</b>	<b>\$32,839.62</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

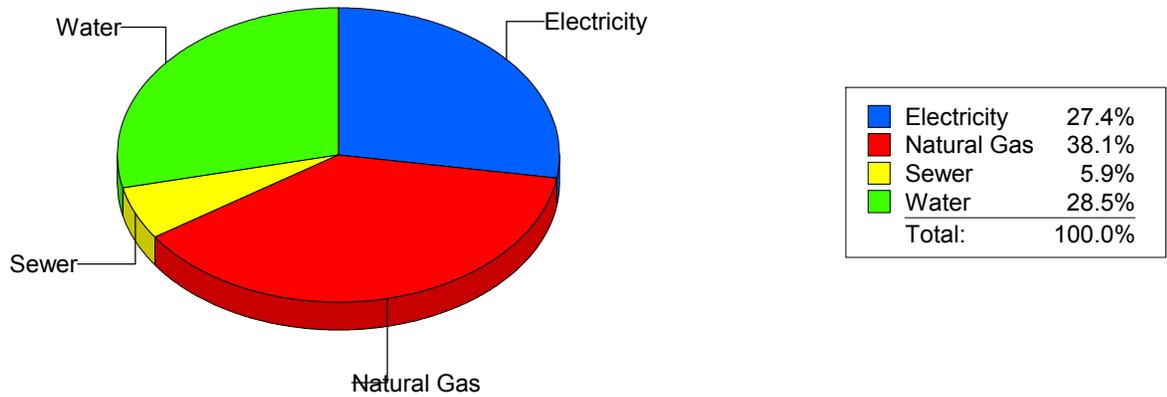
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROCKETT - CROCKETT ELEMENTARY</b>							
Electricity	26,687	KWH	\$1,227.20	\$0.00	\$1,227.20	0.0460	27.41%
Natural Gas	3,152	CCF	\$1,706.99	\$0.00	\$1,706.99	0.5416	38.13%
Water	268	CCF	\$1,277.27	\$0.00	\$1,277.27	4.7659	28.53%
Sewer	85	CCF	\$265.59	\$0.00	\$265.59	3.1246	5.93%
<b>Total Cost:</b>			<b>\$4,477.05</b>	<b>\$0.00</b>	<b>\$4,477.05</b>		

For  
CROCKETT  
ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

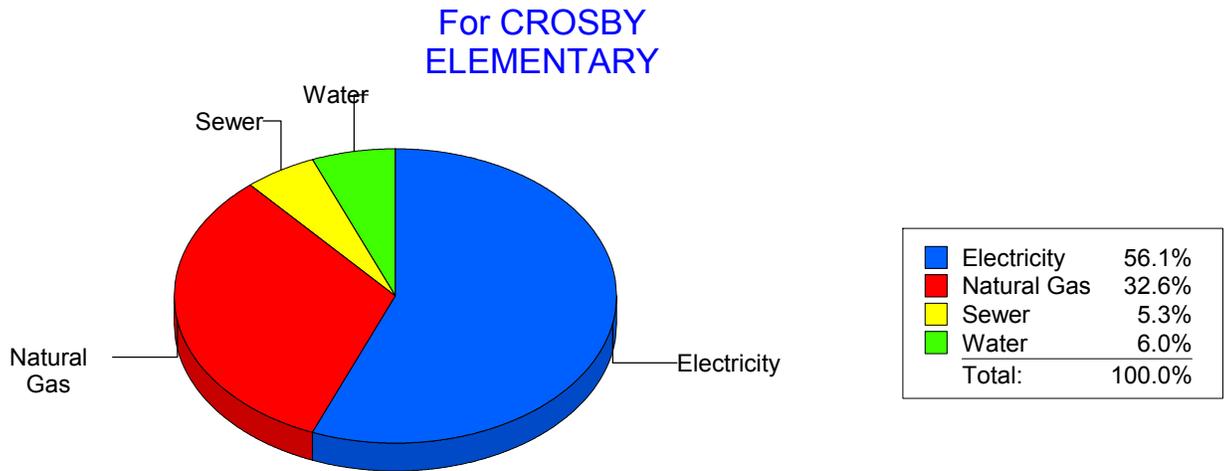
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY</b>							
Electricity	27,396	KWH	\$2,747.07	\$0.00	\$2,747.07	0.1003	56.09%
Natural Gas	2,708	CCF	\$1,596.95	\$0.00	\$1,596.95	0.5897	32.61%
Water	88	CCF	\$294.16	\$0.00	\$294.16	3.3427	6.01%
Sewer	81	CCF	\$259.63	\$0.00	\$259.63	3.2053	5.30%
<b>Total Cost:</b>			<b>\$4,897.81</b>	<b>\$0.00</b>	<b>\$4,897.81</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

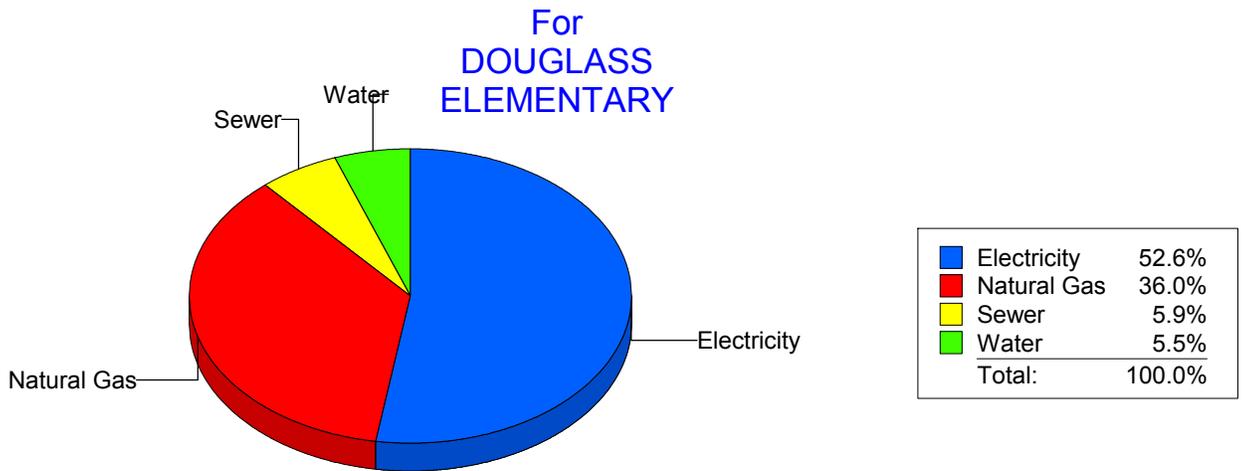
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY</b>							
Electricity	28,681	KWH	\$2,867.08	\$0.00	\$2,867.08	0.1000	52.58%
Natural Gas	3,669	CCF	\$1,962.64	\$0.00	\$1,962.64	0.5349	36.00%
Water	74	CCF	\$298.56	\$0.00	\$298.56	4.0346	5.48%
Sewer	83	CCF	\$324.19	\$0.00	\$324.19	3.9059	5.95%
<b>Total Cost:</b>			<b>\$5,452.47</b>	<b>\$0.00</b>	<b>\$5,452.47</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

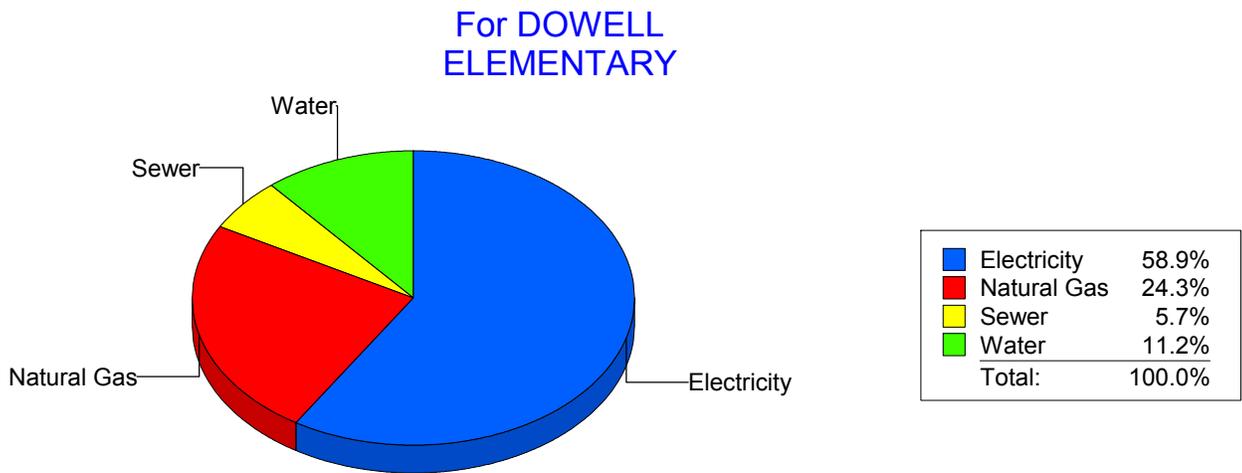
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY</b>							
Electricity	18,696	KWH	\$2,006.59	\$0.00	\$2,006.59	0.1073	58.86%
Natural Gas	1,409	CCF	\$827.94	\$0.00	\$827.94	0.5876	24.29%
Water	136	CCF	\$380.89	\$0.00	\$380.89	2.8007	11.17%
Sewer	91	CCF	\$193.38	\$0.00	\$193.38	2.1251	5.67%
<b>Total Cost:</b>			<b>\$3,408.80</b>	<b>\$0.00</b>	<b>\$3,408.80</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

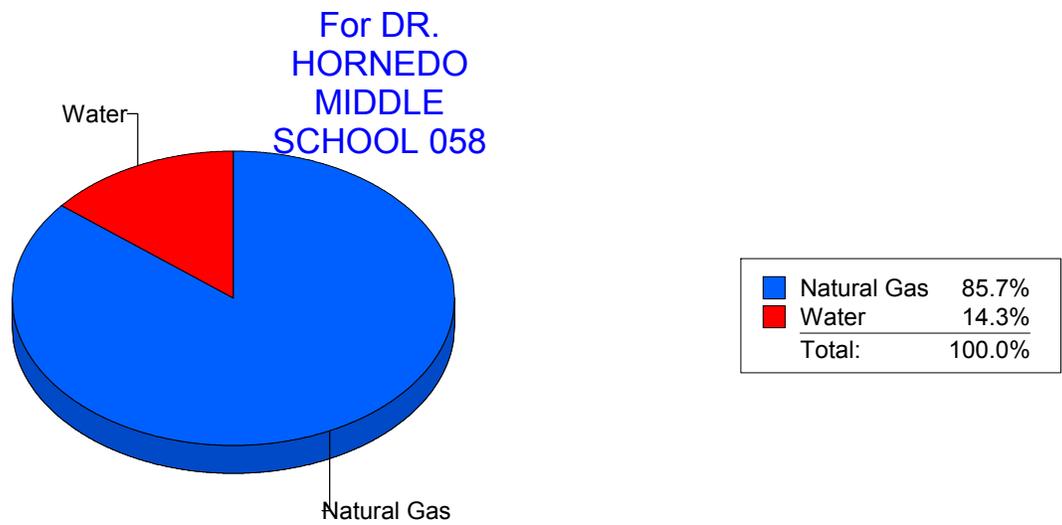
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 058</b>							
Natural Gas	9,906	CCF	\$5,046.90	\$0.00	\$5,046.90	0.5095	85.72%
Water	219	CCF	\$840.64	\$0.00	\$840.64	3.8385	14.28%
<b>Total Cost:</b>			<b>\$5,887.54</b>	<b>\$0.00</b>	<b>\$5,887.54</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

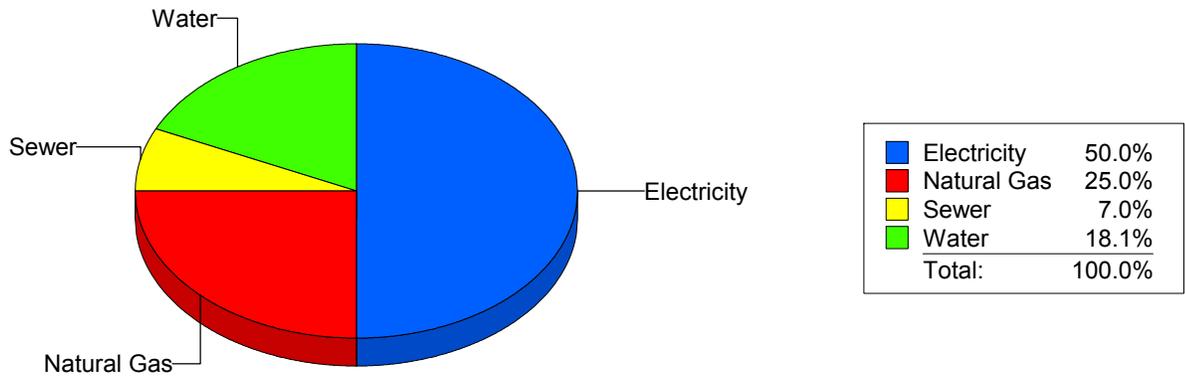
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	38,400	KWH	\$3,529.56	\$0.00	\$3,529.56	0.0919	49.98%
Natural Gas	3,045	CCF	\$1,764.83	\$0.00	\$1,764.83	0.5796	24.99%
Water	380	CCF	\$1,275.09	\$0.00	\$1,275.09	3.3555	18.06%
Sewer	137	CCF	\$492.13	\$0.00	\$492.13	3.5922	6.97%
<b>Total Cost:</b>			<b>\$7,061.61</b>	<b>\$0.00</b>	<b>\$7,061.61</b>		

For DR. L.A. NIXON ELEME



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

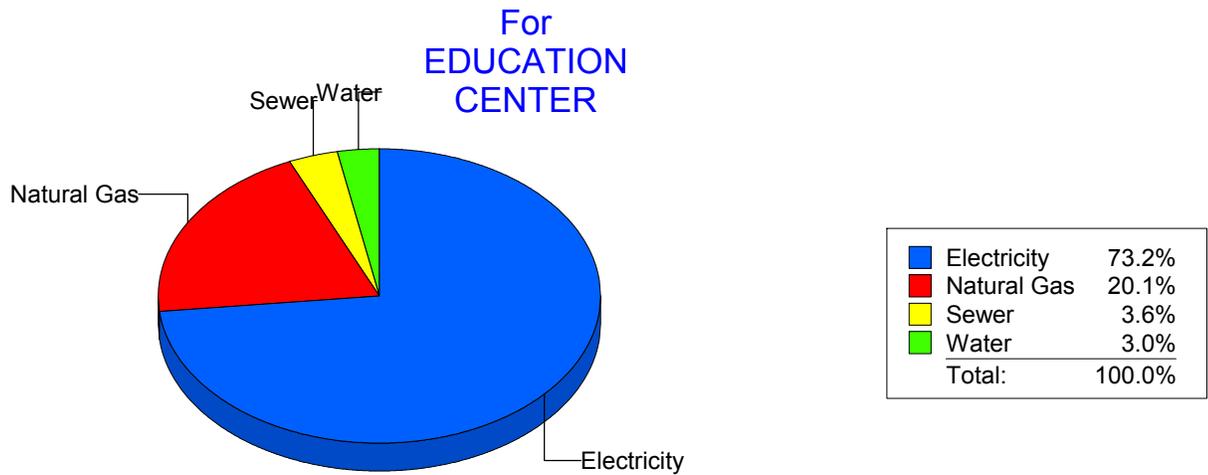
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EDUCATION CENTER - EDUCATION CENTER</b>							
Electricity	223,167	KWH	\$18,456.83	\$0.00	\$18,456.83	0.0827	73.24%
Natural Gas	9,942	CCF	\$5,064.70	\$0.00	\$5,064.70	0.5094	20.10%
Water	209	CCF	\$765.18	\$0.00	\$765.18	3.6611	3.04%
Sewer	373	CCF	\$913.24	\$0.00	\$913.24	2.4484	3.62%
<b>Total Cost:</b>			<b>\$25,199.95</b>	<b>\$0.00</b>	<b>\$25,199.95</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

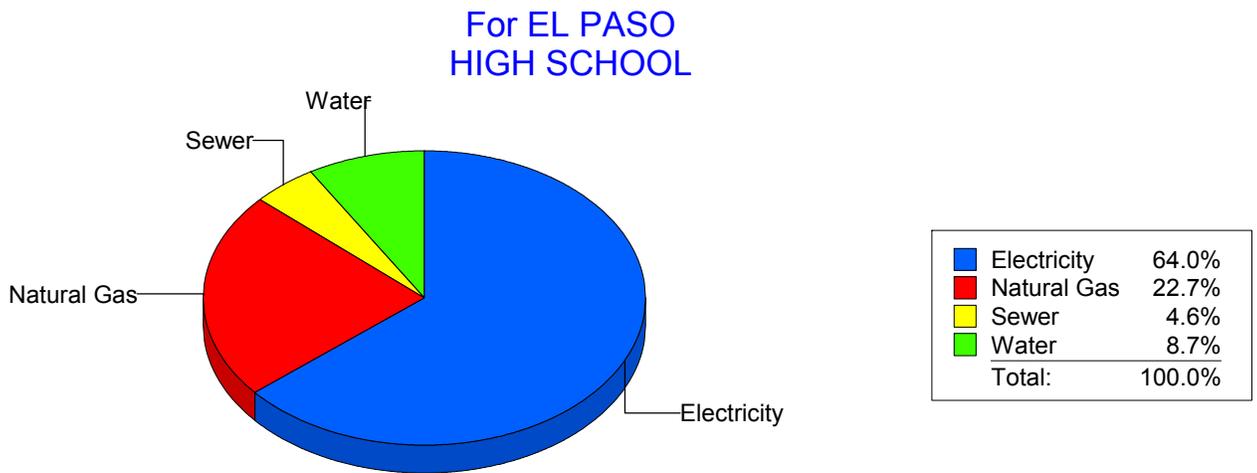
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL</b>							
Electricity	117,163	KWH	\$14,243.93	\$0.00	\$14,243.93	0.1216	63.99%
Natural Gas	8,669	CCF	\$5,045.66	\$0.00	\$5,045.66	0.5820	22.67%
Water	535	CCF	\$1,936.46	\$0.00	\$1,936.46	3.6196	8.70%
Sewer	355	CCF	\$1,035.04	\$0.00	\$1,035.04	2.9156	4.65%
<b>Total Cost:</b>			<b>\$22,261.09</b>	<b>\$0.00</b>	<b>\$22,261.09</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

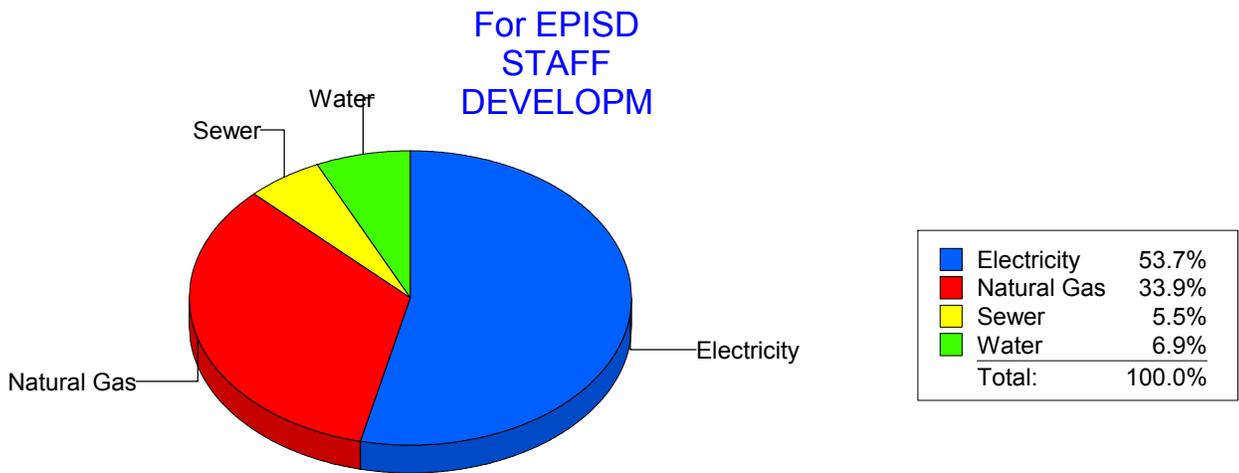
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM</b>							
Electricity	7,920	KWH	\$777.56	\$0.00	\$777.56	0.0982	53.69%
Natural Gas	741	CCF	\$490.43	\$0.00	\$490.43	0.6618	33.86%
Water	15	CCF	\$100.12	\$0.00	\$100.12	6.6747	6.91%
Sewer	15	CCF	\$80.14	\$0.00	\$80.14	5.3427	5.53%
<b>Total Cost:</b>			<b>\$1,448.25</b>	<b>\$0.00</b>	<b>\$1,448.25</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

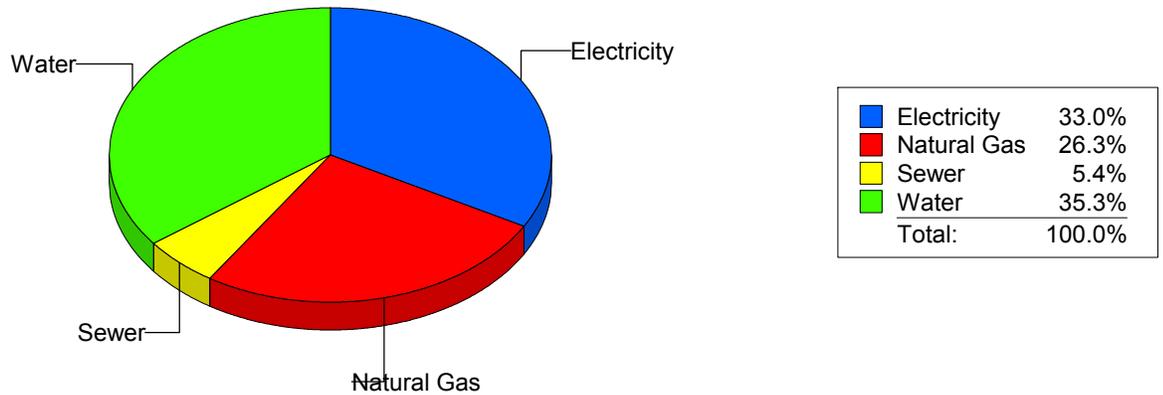
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY</b>							
Electricity	23,191	KWH	\$2,384.93	\$0.00	\$2,384.93	0.1028	32.95%
Natural Gas	3,076	CCF	\$1,903.56	\$0.00	\$1,903.56	0.6188	26.30%
Water	568	CCF	\$2,558.05	\$0.00	\$2,558.05	4.5036	35.34%
Sewer	108	CCF	\$391.13	\$0.00	\$391.13	3.6216	5.40%
<b>Total Cost:</b>			<b>\$7,237.67</b>	<b>\$0.00</b>	<b>\$7,237.67</b>		

For FANNIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

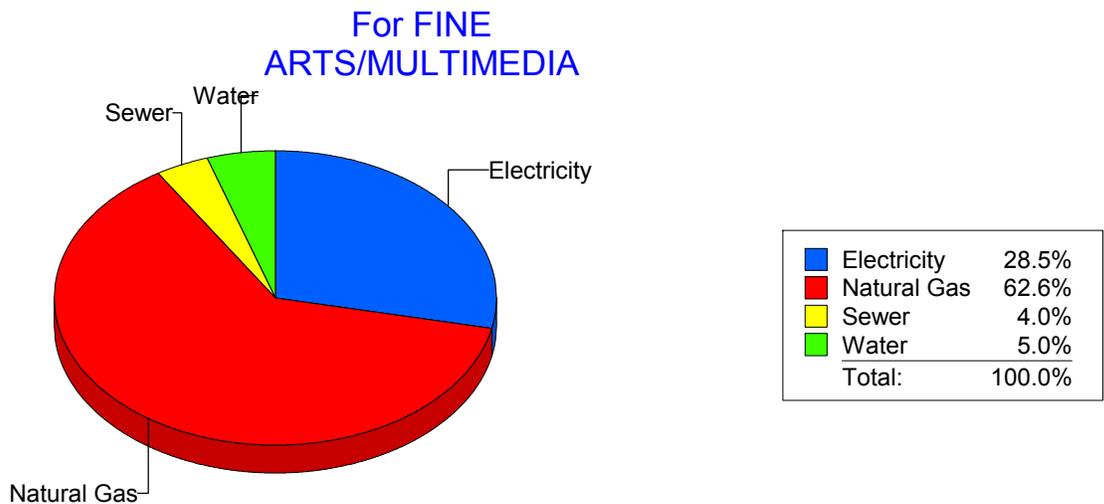
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA</b>							
Electricity	12,746	KWH	\$1,218.03	\$0.00	\$1,218.03	0.0956	28.46%
Natural Gas	5,116	CCF	\$2,678.20	\$0.00	\$2,678.20	0.5235	62.58%
Water	84	CCF	\$214.28	\$0.00	\$214.28	2.5510	5.01%
Sewer	67	CCF	\$169.30	\$0.00	\$169.30	2.5269	3.96%
<b>Total Cost:</b>			<b>\$4,279.81</b>	<b>\$0.00</b>	<b>\$4,279.81</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

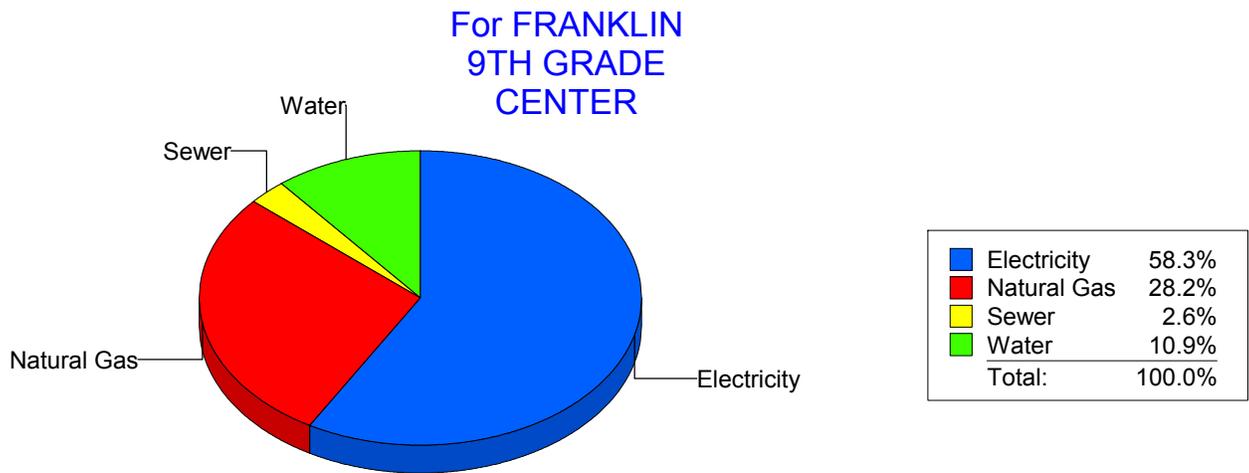
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER</b>							
Electricity	84,000	KWH	\$8,566.45	\$0.00	\$8,566.45	0.1020	58.28%
Natural Gas	8,080	CCF	\$4,143.92	\$0.00	\$4,143.92	0.5129	28.19%
Water	1,102	CCF	\$1,608.82	\$0.00	\$1,608.82	1.4599	10.94%
Sewer	89	CCF	\$380.18	\$0.00	\$380.18	4.2717	2.59%
<b>Total Cost:</b>			<b>\$14,699.37</b>	<b>\$0.00</b>	<b>\$14,699.37</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

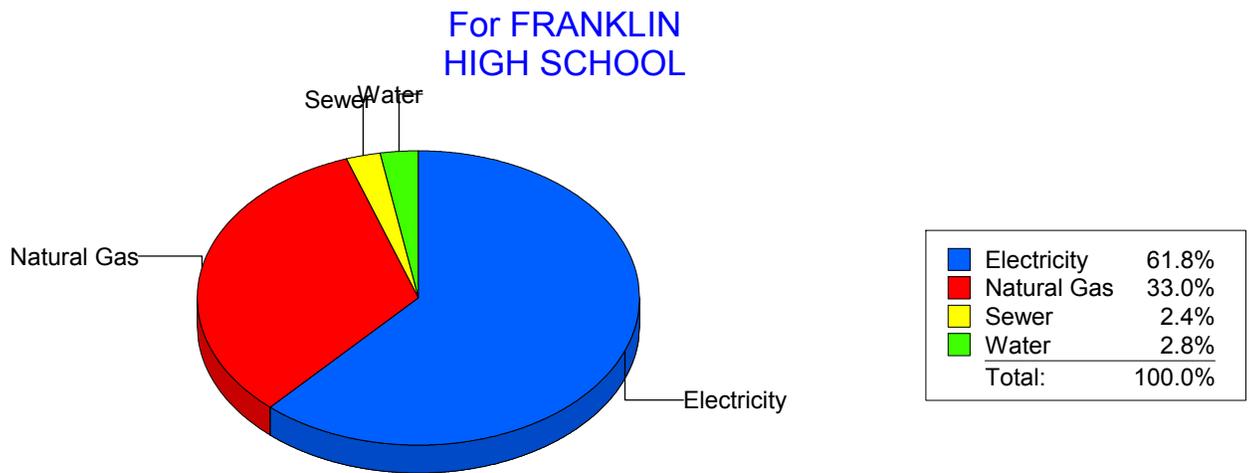
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL</b>							
Electricity	256,123	KWH	\$20,880.01	\$0.00	\$20,880.01	0.0815	61.79%
Natural Gas	22,024	CCF	\$11,149.22	\$0.00	\$11,149.22	0.5062	32.99%
Water	413	CCF	\$962.30	\$0.00	\$962.30	2.3300	2.85%
Sewer	372	CCF	\$801.85	\$0.00	\$801.85	2.1555	2.37%
<b>Total Cost:</b>			<b>\$33,793.38</b>	<b>\$0.00</b>	<b>\$33,793.38</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

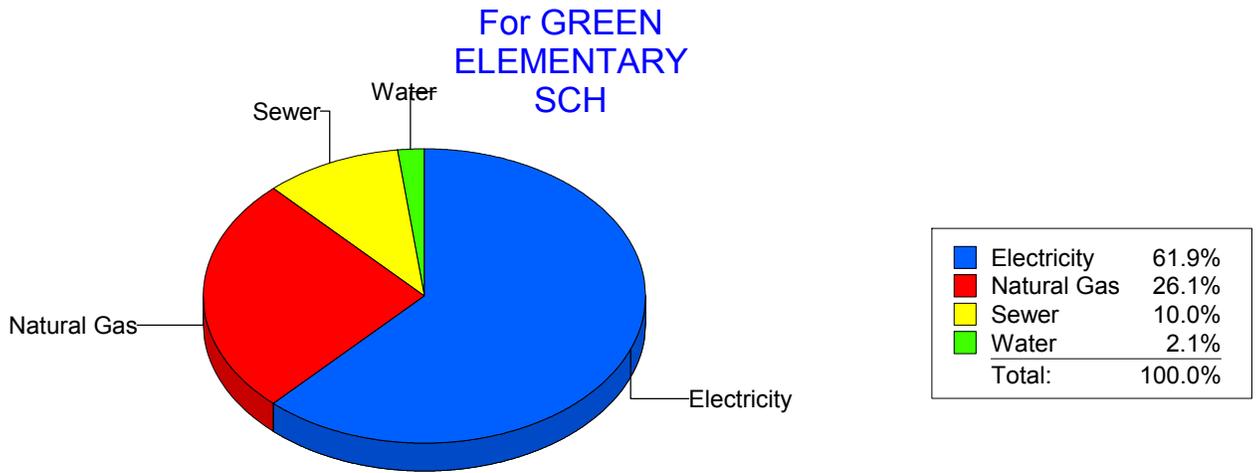
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH</b>							
Electricity	29,400	KWH	\$3,512.35	\$0.00	\$3,512.35	0.1195	61.88%
Natural Gas	2,697	CCF	\$1,478.72	\$0.00	\$1,478.72	0.5483	26.05%
Water	1	CCF	\$117.31	\$0.00	\$117.31	117.3100	2.07%
Sewer	168	CCF	\$567.36	\$0.00	\$567.36	3.3771	10.00%
<b>Total Cost:</b>			<b>\$5,675.74</b>	<b>\$0.00</b>	<b>\$5,675.74</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

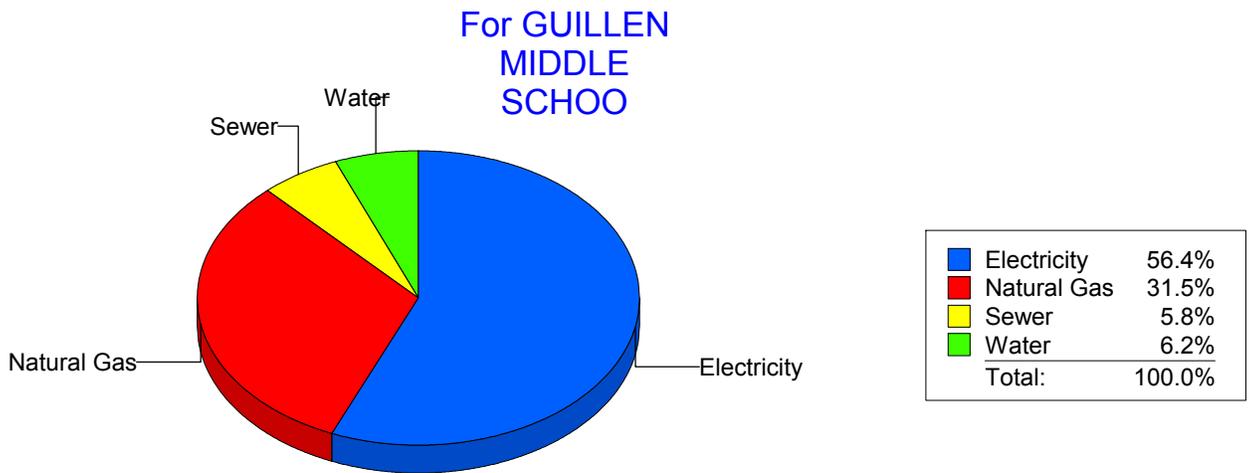
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO</b>							
Electricity	67,965	KWH	\$6,589.66	\$0.00	\$6,589.66	0.0970	56.42%
Natural Gas	6,845	CCF	\$3,681.50	\$0.00	\$3,681.50	0.5378	31.52%
Water	332	CCF	\$726.19	\$0.00	\$726.19	2.1847	6.22%
Sewer	304	CCF	\$683.17	\$0.00	\$683.17	2.2473	5.85%
<b>Total Cost:</b>			<b>\$11,680.52</b>	<b>\$0.00</b>	<b>\$11,680.52</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

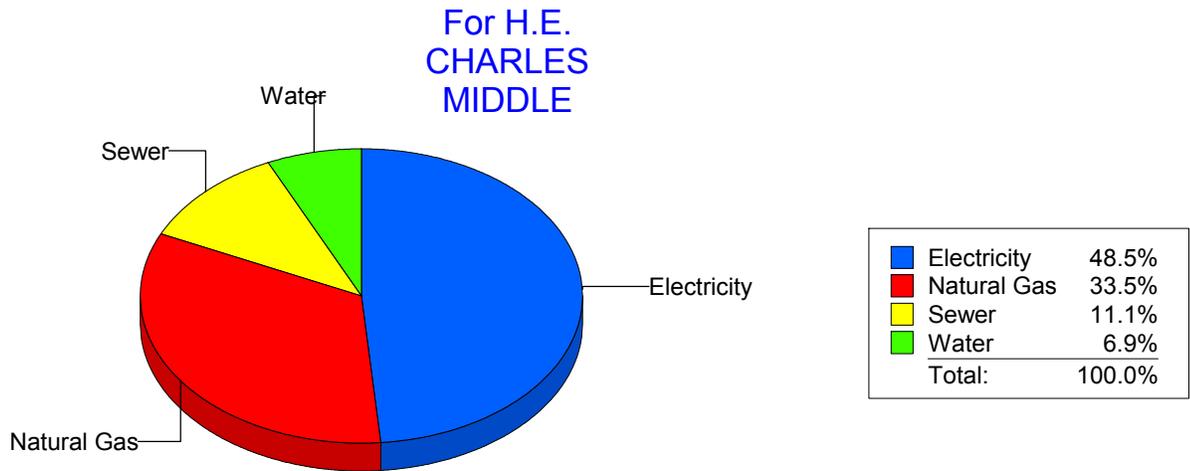
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE</b>							
Electricity	51,658	KWH	\$4,998.52	\$0.00	\$4,998.52	0.0968	48.52%
Natural Gas	6,442	CCF	\$3,448.49	\$0.00	\$3,448.49	0.5353	33.47%
Water	272	CCF	\$708.44	\$0.00	\$708.44	2.6046	6.88%
Sewer	604	CCF	\$1,147.53	\$0.00	\$1,147.53	1.8999	11.14%
<b>Total Cost:</b>			<b>\$10,302.98</b>	<b>\$0.00</b>	<b>\$10,302.98</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

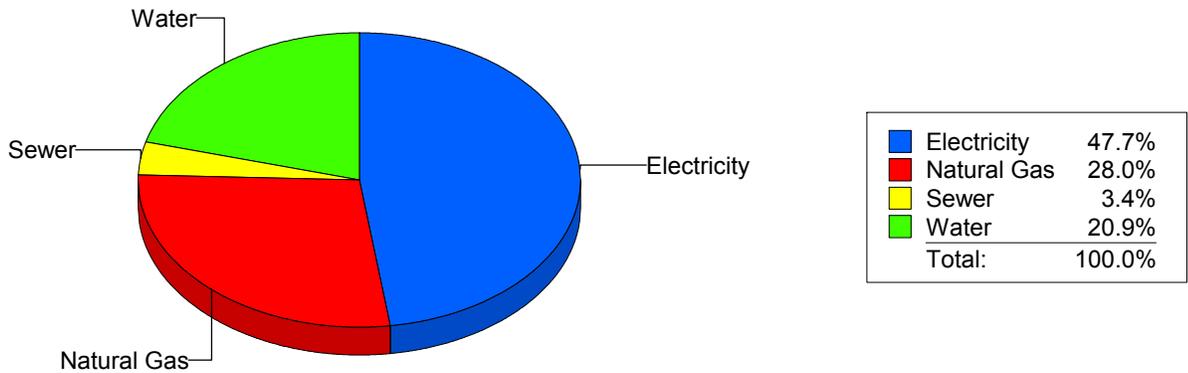
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO</b>							
Electricity	40,440	KWH	\$3,288.97	\$0.00	\$3,288.97	0.0813	47.68%
Natural Gas	3,600	CCF	\$1,928.31	\$0.00	\$1,928.31	0.5356	27.96%
Water	326	CCF	\$1,443.45	\$0.00	\$1,443.45	4.4278	20.93%
Sewer	51	CCF	\$236.73	\$0.00	\$236.73	4.6418	3.43%
<b>Total Cost:</b>			<b>\$6,897.46</b>	<b>\$0.00</b>	<b>\$6,897.46</b>		

For HART ELEMENTARY SCHO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

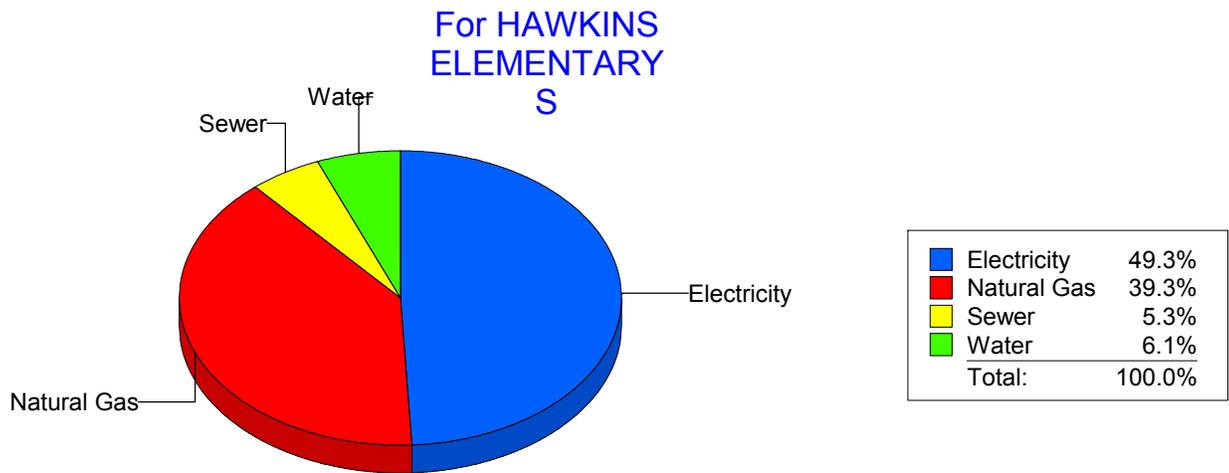
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S</b>							
Electricity	23,198	KWH	\$2,144.93	\$0.00	\$2,144.93	0.0925	49.27%
Natural Gas	3,164	CCF	\$1,712.91	\$0.00	\$1,712.91	0.5414	39.35%
Water	70	CCF	\$263.92	\$0.00	\$263.92	3.7703	6.06%
Sewer	62	CCF	\$231.32	\$0.00	\$231.32	3.7310	5.31%
<b>Total Cost:</b>			<b>\$4,353.08</b>	<b>\$0.00</b>	<b>\$4,353.08</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

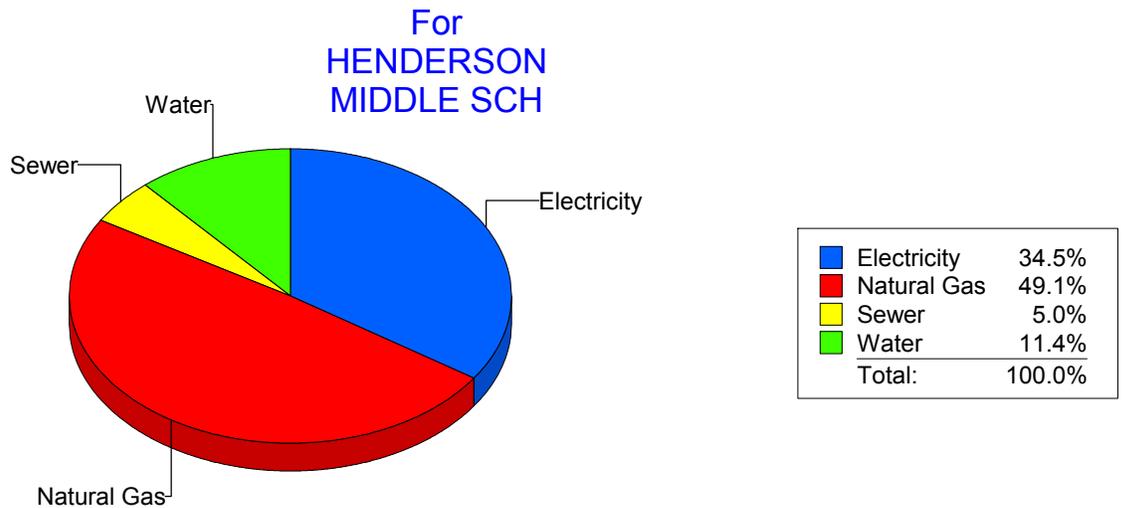
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH</b>							
Electricity	39,042	KWH	\$1,706.07	\$0.00	\$1,706.07	0.0437	34.54%
Natural Gas	4,600	CCF	\$2,423.02	\$0.00	\$2,423.02	0.5267	49.05%
Water	184	CCF	\$565.04	\$0.00	\$565.04	3.0709	11.44%
Sewer	118	CCF	\$245.29	\$0.00	\$245.29	2.0787	4.97%
<b>Total Cost:</b>			<b>\$4,939.42</b>	<b>\$0.00</b>	<b>\$4,939.42</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

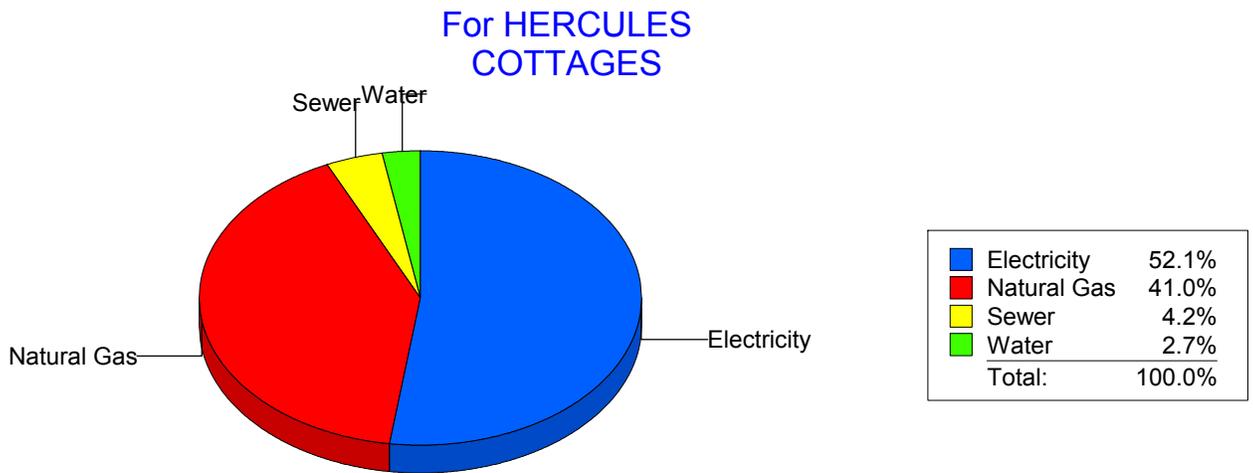
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERCULES COTTAGES - HERCULES COTTAGES</b>							
Electricity	7,934	KWH	\$944.00	\$0.00	\$944.00	0.1190	52.14%
Natural Gas	369	CCF	\$742.65	\$0.00	\$742.65	2.0126	41.02%
Water	14	CCF	\$48.23	\$0.00	\$48.23	3.4450	2.66%
Sewer	27	CCF	\$75.63	\$0.00	\$75.63	2.8011	4.18%
<b>Total Cost:</b>			<b>\$1,810.51</b>	<b>\$0.00</b>	<b>\$1,810.51</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

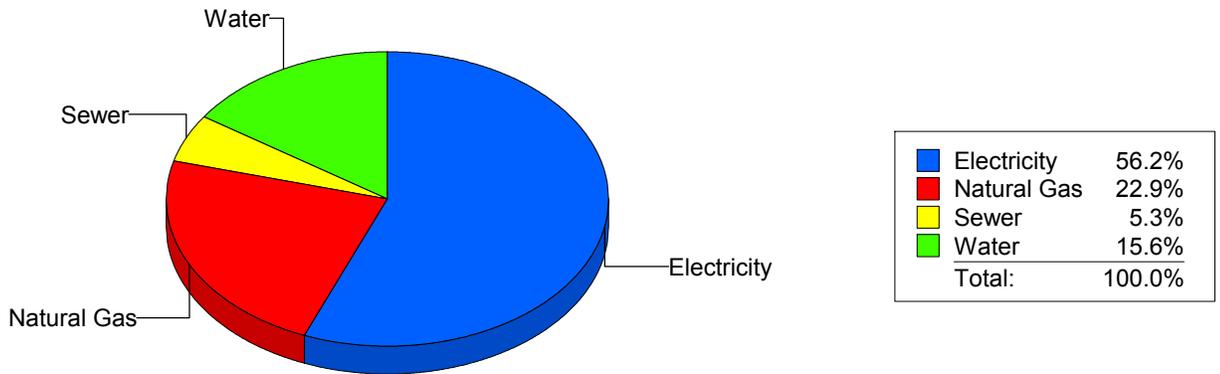
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERRERA - HERRERA ELEMENTARY</b>							
Electricity	45,200	KWH	\$4,794.52	\$0.00	\$4,794.52	0.1061	56.22%
Natural Gas	3,654	CCF	\$1,955.23	\$0.00	\$1,955.23	0.5351	22.93%
Water	287	CCF	\$1,329.78	\$0.00	\$1,329.78	4.6334	15.59%
Sewer	135	CCF	\$448.72	\$0.00	\$448.72	3.3239	5.26%
<b>Total Cost:</b>			<b>\$8,528.25</b>	<b>\$0.00</b>	<b>\$8,528.25</b>		

For HERRERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

Energy CAP

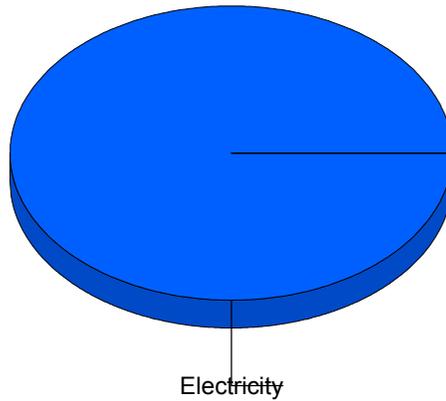
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HIGHLAND/ANNEX - HIGHLAND/ANNEX</b>							
Electricity	5,000	KWH	\$613.47	\$0.00	\$613.47	0.1227	100.00%
<b>Total Cost:</b>			<b>\$613.47</b>	<b>\$0.00</b>	<b>\$613.47</b>		

For  
HIGHLAND/ANNEX



Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

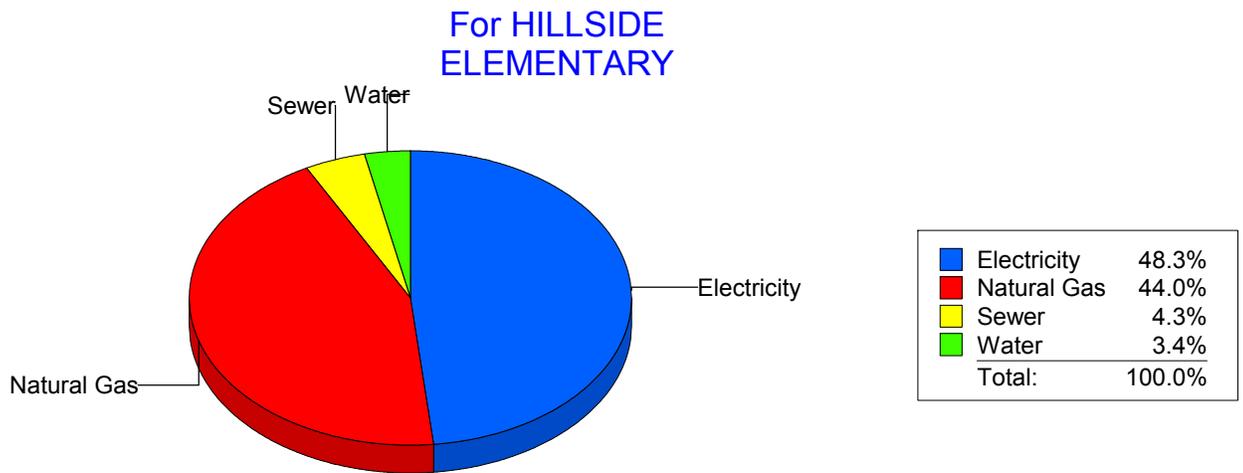
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY</b>							
Electricity	67,170	KWH	\$4,414.56	\$0.00	\$4,414.56	0.0657	48.33%
Natural Gas	7,339	CCF	\$4,019.14	\$0.00	\$4,019.14	0.5476	44.00%
Water	53	CCF	\$308.42	\$0.00	\$308.42	5.8192	3.38%
Sewer	109	CCF	\$392.62	\$0.00	\$392.62	3.6020	4.30%
<b>Total Cost:</b>			<b>\$9,134.74</b>	<b>\$0.00</b>	<b>\$9,134.74</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

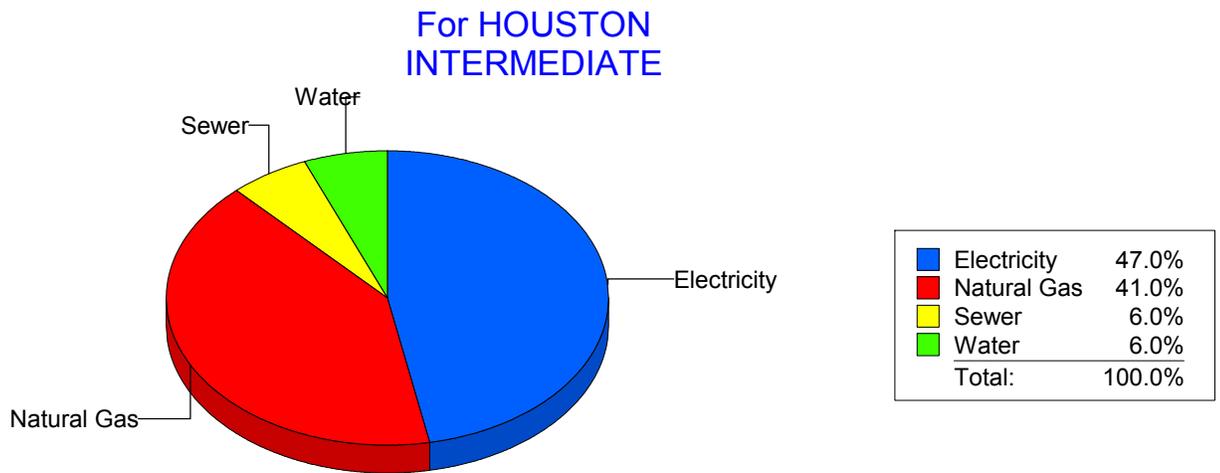
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE</b>							
Electricity	23,800	KWH	\$2,870.64	\$0.00	\$2,870.64	0.1206	47.03%
Natural Gas	4,279	CCF	\$2,500.16	\$0.00	\$2,500.16	0.5843	40.96%
Water	89	CCF	\$368.90	\$0.00	\$368.90	4.1449	6.04%
Sewer	82	CCF	\$364.19	\$0.00	\$364.19	4.4413	5.97%
<b>Total Cost:</b>			<b>\$6,103.89</b>	<b>\$0.00</b>	<b>\$6,103.89</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

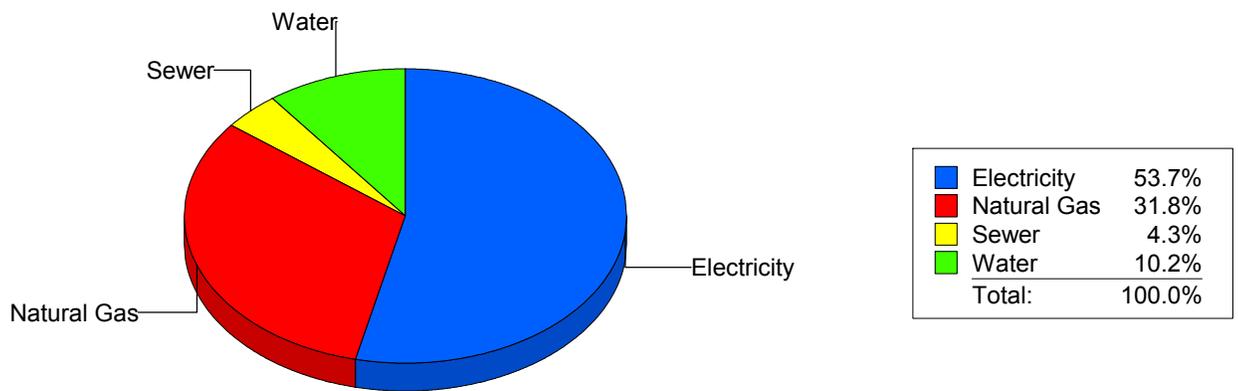
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOYE - HR MOYE</b>							
Electricity	43,440	KWH	\$4,516.04	\$0.00	\$4,516.04	0.1040	53.66%
Natural Gas	5,119	CCF	\$2,679.72	\$0.00	\$2,679.72	0.5235	31.84%
Water	171	CCF	\$860.54	\$0.00	\$860.54	5.0324	10.23%
Sewer	75	CCF	\$359.32	\$0.00	\$359.32	4.7909	4.27%
<b>Total Cost:</b>			<b>\$8,415.62</b>	<b>\$0.00</b>	<b>\$8,415.62</b>		

For HR MOYE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

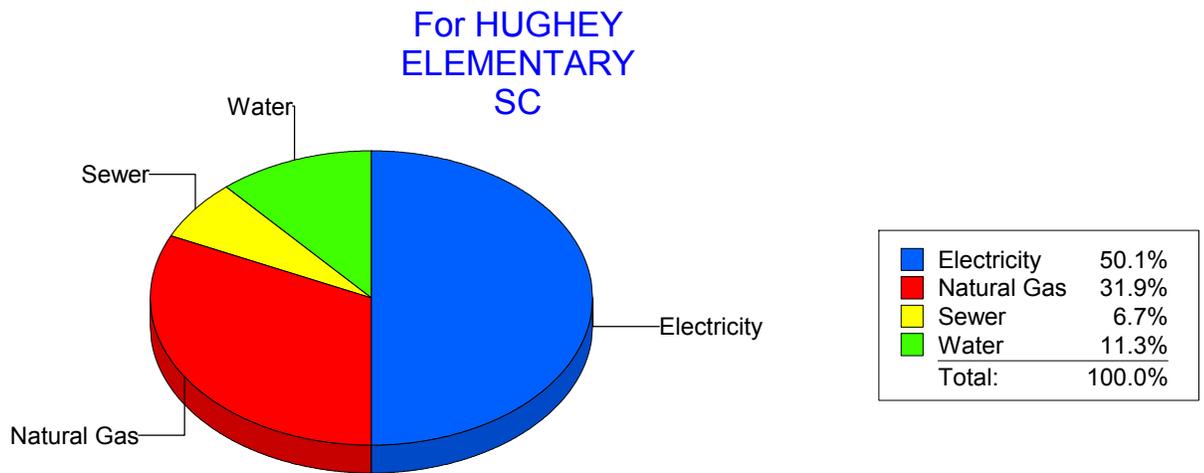
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC</b>							
Electricity	36,538	KWH	\$3,871.41	\$0.00	\$3,871.41	0.1060	50.07%
Natural Gas	4,429	CCF	\$2,466.16	\$0.00	\$2,466.16	0.5568	31.90%
Water	274	CCF	\$874.95	\$0.00	\$874.95	3.1932	11.32%
Sewer	147	CCF	\$518.71	\$0.00	\$518.71	3.5286	6.71%
<b>Total Cost:</b>			<b>\$7,731.23</b>	<b>\$0.00</b>	<b>\$7,731.23</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

Energy CAP

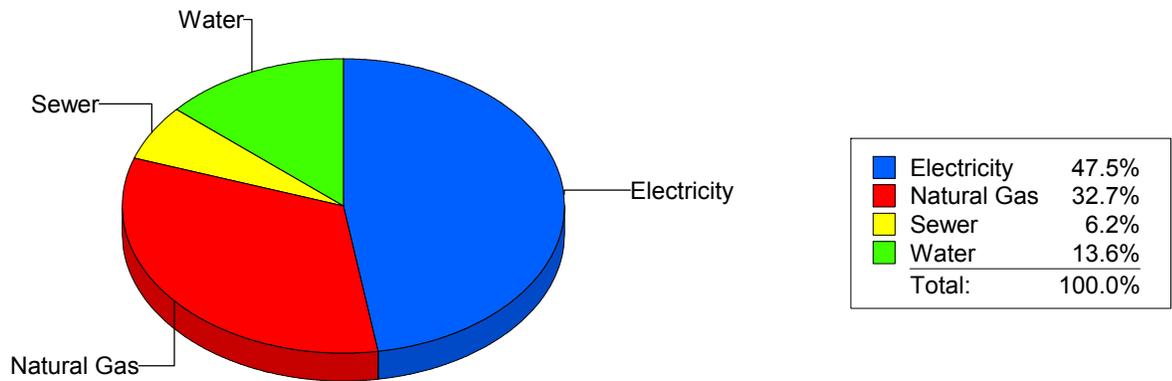
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL</b>							
Electricity	101,850	KWH	\$9,380.94	\$0.00	\$9,380.94	0.0921	47.50%
Natural Gas	12,528	CCF	\$6,461.03	\$0.00	\$6,461.03	0.5157	32.72%
Water	1,325	CCF	\$2,682.72	\$0.00	\$2,682.72	2.0247	13.58%
Sewer	714	CCF	\$1,224.60	\$0.00	\$1,224.60	1.7151	6.20%
<b>Total Cost:</b>			<b>\$19,749.29</b>	<b>\$0.00</b>	<b>\$19,749.29</b>		

For IRVIN HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

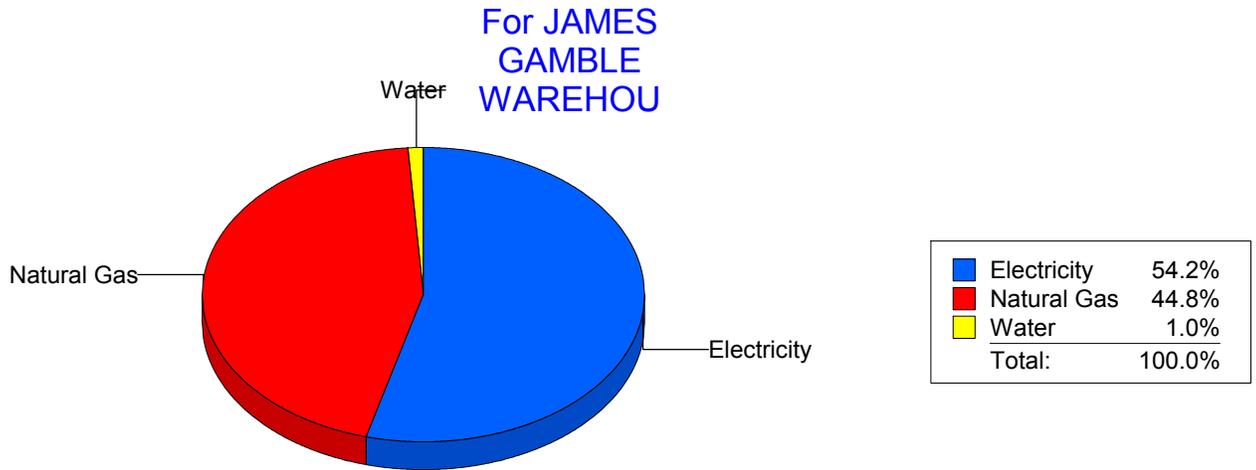
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU</b>							
Electricity	26,200	KWH	\$2,197.36	\$0.00	\$2,197.36	0.0839	54.19%
Natural Gas	3,370	CCF	\$1,815.00	\$0.00	\$1,815.00	0.5386	44.76%
Water	0	CCF	\$42.47	\$0.00	\$42.47	0.0000	1.05%
<b>Total Cost:</b>			<b>\$4,054.83</b>	<b>\$0.00</b>	<b>\$4,054.83</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

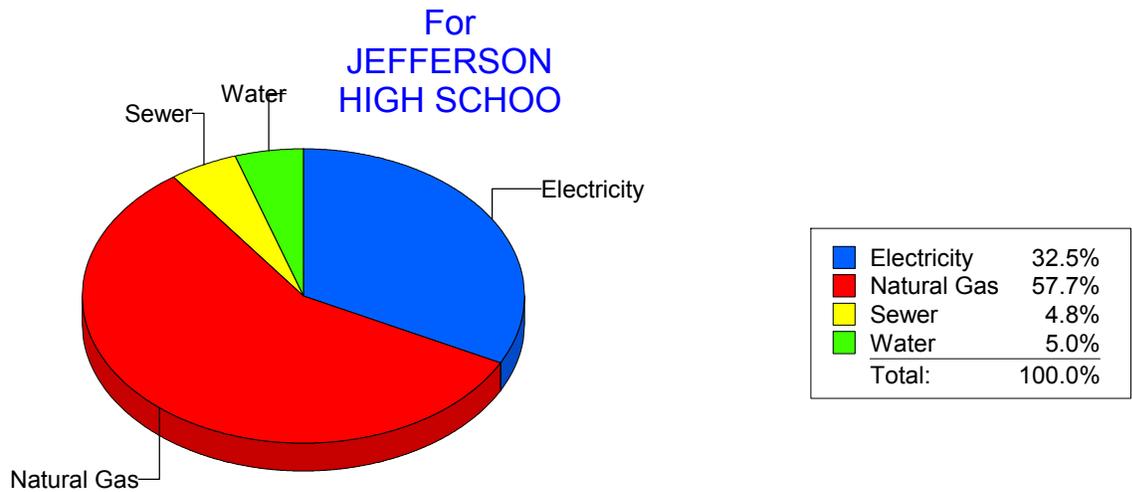
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JEFFERSON HIGH SCHOOL - JEFFERSON HIGH SCHOOL</b>							
Electricity	47,168	KWH	\$4,571.43	\$0.00	\$4,571.43	0.0969	32.47%
Natural Gas	14,332	CCF	\$8,118.55	\$0.00	\$8,118.55	0.5665	57.67%
Water	209	CCF	\$708.46	\$0.00	\$708.46	3.3898	5.03%
Sewer	197	CCF	\$679.83	\$0.00	\$679.83	3.4509	4.83%
<b>Total Cost:</b>			<b>\$14,078.27</b>	<b>\$0.00</b>	<b>\$14,078.27</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

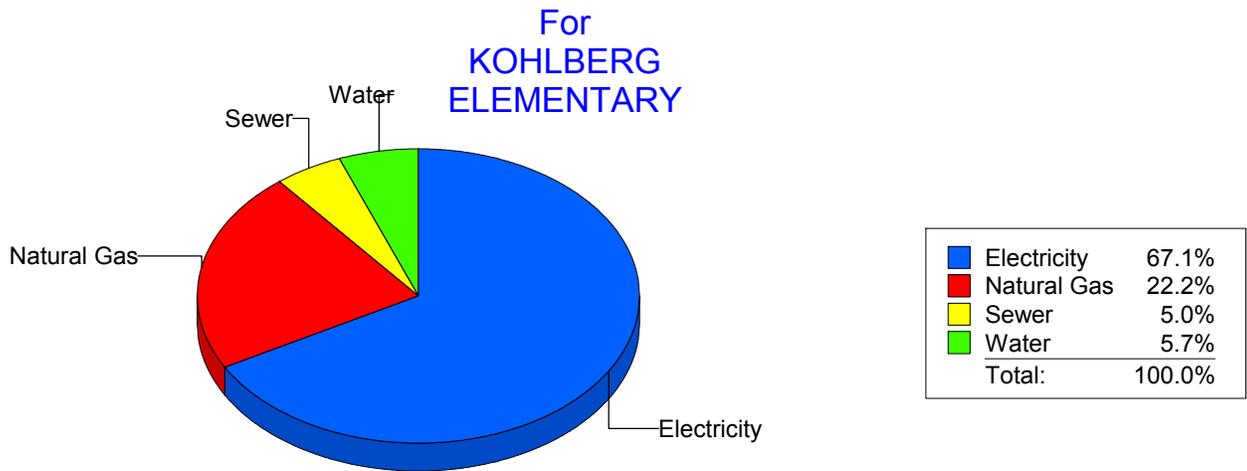
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY</b>							
Electricity	59,440	KWH	\$6,191.04	\$0.00	\$6,191.04	0.1042	67.05%
Natural Gas	3,605	CCF	\$2,045.98	\$0.00	\$2,045.98	0.5675	22.16%
Water	184	CCF	\$530.26	\$0.00	\$530.26	2.8818	5.74%
Sewer	166	CCF	\$465.87	\$0.00	\$465.87	2.8064	5.05%
<b>Total Cost:</b>			<b>\$9,233.15</b>	<b>\$0.00</b>	<b>\$9,233.15</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

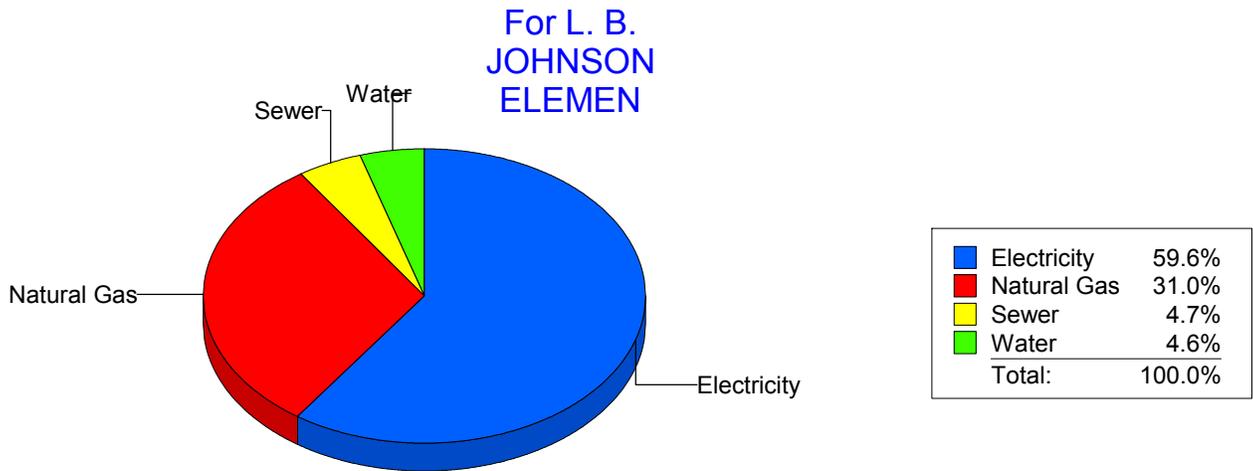
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN</b>							
Electricity	41,850	KWH	\$4,530.95	\$0.00	\$4,530.95	0.1083	59.62%
Natural Gas	4,236	CCF	\$2,358.80	\$0.00	\$2,358.80	0.5568	31.04%
Water	122	CCF	\$351.18	\$0.00	\$351.18	2.8785	4.62%
Sewer	133	CCF	\$358.91	\$0.00	\$358.91	2.6986	4.72%
<b>Total Cost:</b>			<b>\$7,599.84</b>	<b>\$0.00</b>	<b>\$7,599.84</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

Energy CAP

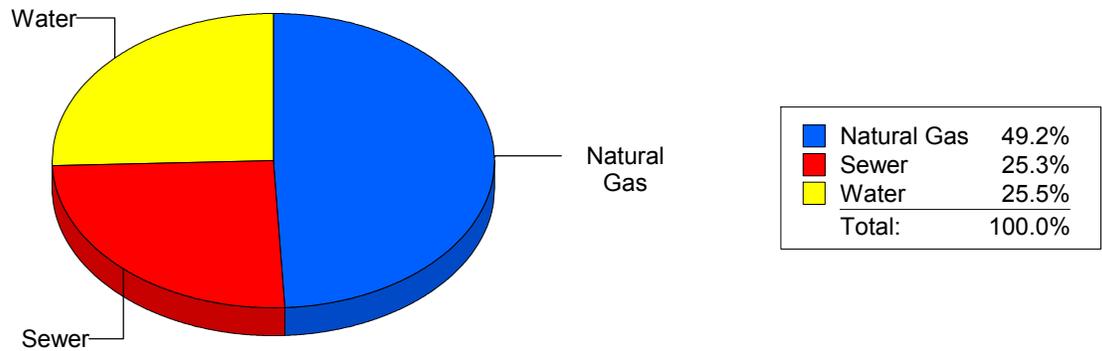
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH</b>							
Natural Gas	2,004	CCF	\$1,350.21	\$0.00	\$1,350.21	0.6738	49.24%
Water	198	CCF	\$698.24	\$0.00	\$698.24	3.5265	25.47%
Sewer	203	CCF	\$693.42	\$0.00	\$693.42	3.4159	25.29%
<b>Total Cost:</b>			<b>\$2,741.87</b>	<b>\$0.00</b>	<b>\$2,741.87</b>		

For LAMAR  
ELEMENTARY  
SCH



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

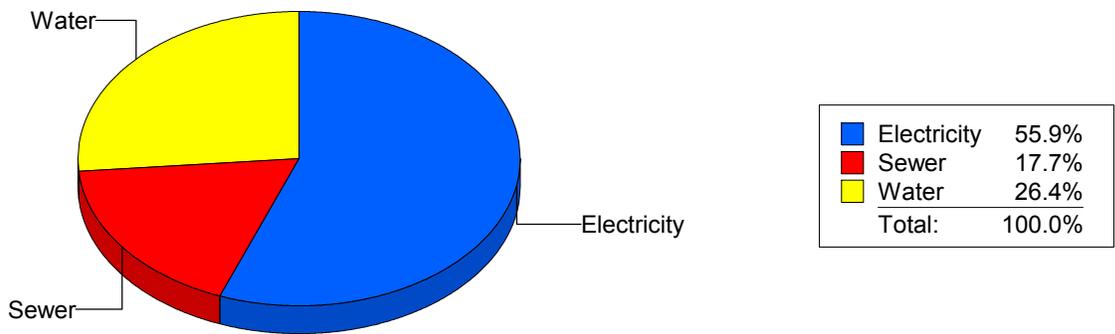
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LEE ELEMENTARY - LEE ELEMENTARY</b>							
Electricity	8,960	KWH	\$1,448.31	\$0.00	\$1,448.31	0.1616	55.91%
Water	107	CCF	\$683.27	\$0.00	\$683.27	6.3857	26.38%
Sewer	103	CCF	\$458.83	\$0.00	\$458.83	4.4547	17.71%
<b>Total Cost:</b>			<b>\$2,590.41</b>	<b>\$0.00</b>	<b>\$2,590.41</b>		

For LEE ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

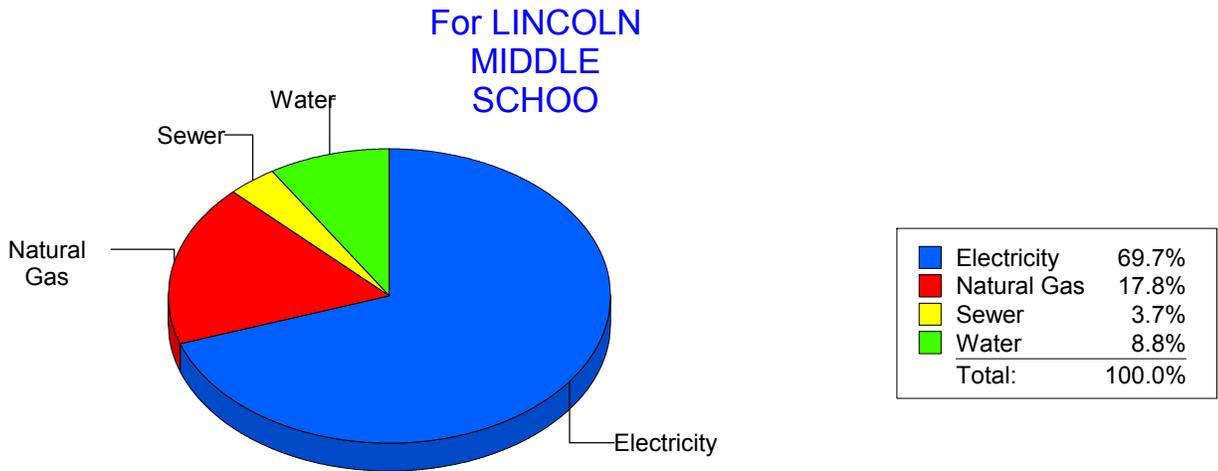
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO</b>							
Electricity	86,900	KWH	\$9,037.67	\$0.00	\$9,037.67	0.1040	69.74%
Natural Gas	4,368	CCF	\$2,308.30	\$0.00	\$2,308.30	0.5285	17.81%
Water	454	CCF	\$1,134.34	\$0.00	\$1,134.34	2.4985	8.75%
Sewer	213	CCF	\$478.11	\$0.00	\$478.11	2.2446	3.69%
<b>Total Cost:</b>			<b>\$12,958.42</b>	<b>\$0.00</b>	<b>\$12,958.42</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

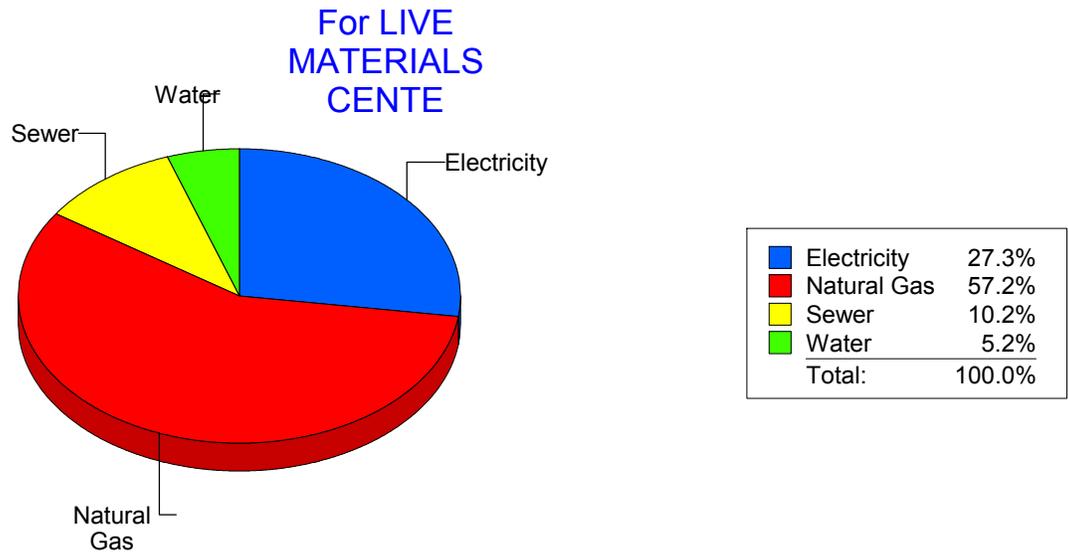
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE</b>							
Electricity		331 KWH	\$66.87	\$0.00	\$66.87	0.2020	27.30%
Natural Gas		56 CCF	\$140.15	\$0.00	\$140.15	2.5027	57.21%
Water		1 CCF	\$12.86	\$0.00	\$12.86	12.8600	5.25%
Sewer		1 CCF	\$25.09	\$0.00	\$25.09	25.0900	10.24%
<b>Total Cost:</b>			<b>\$244.97</b>	<b>\$0.00</b>	<b>\$244.97</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

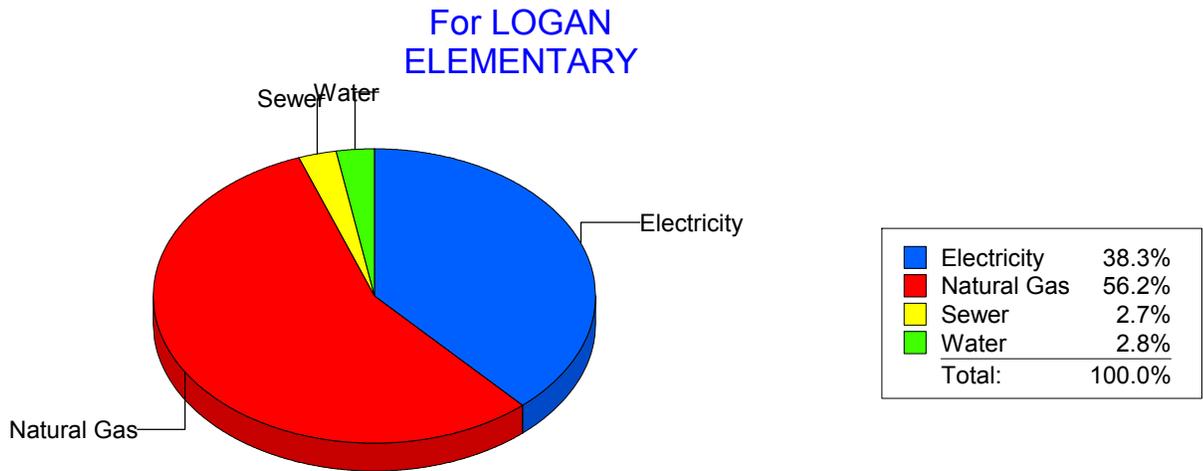
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY</b>							
Electricity	128	KWH	\$1,083.36	\$0.00	\$1,083.36	8.4638	38.30%
Natural Gas	2,914	CCF	\$1,588.36	\$0.00	\$1,588.36	0.5451	56.16%
Water	4	CCF	\$79.88	\$0.00	\$79.88	19.9700	2.82%
Sewer	5	CCF	\$76.92	\$0.00	\$76.92	15.3840	2.72%
<b>Total Cost:</b>			<b>\$2,828.52</b>	<b>\$0.00</b>	<b>\$2,828.52</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

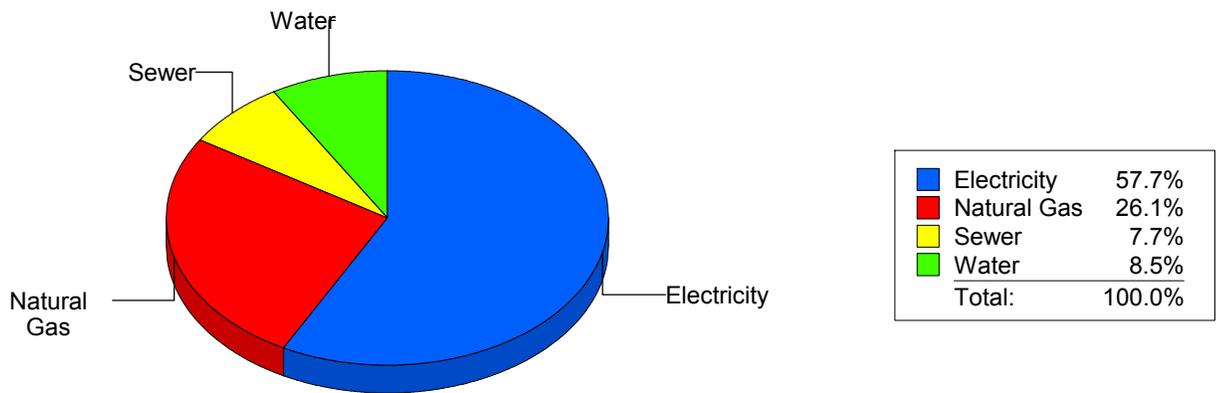
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LUNDY - LUNDY</b>							
Electricity	40,000	KWH	\$4,359.49	\$0.00	\$4,359.49	0.1090	57.66%
Natural Gas	3,466	CCF	\$1,974.58	\$0.00	\$1,974.58	0.5697	26.11%
Water	181	CCF	\$645.70	\$0.00	\$645.70	3.5674	8.54%
Sewer	224	CCF	\$581.33	\$0.00	\$581.33	2.5952	7.69%
<b>Total Cost:</b>			<b>\$7,561.10</b>	<b>\$0.00</b>	<b>\$7,561.10</b>		

For LUNDY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

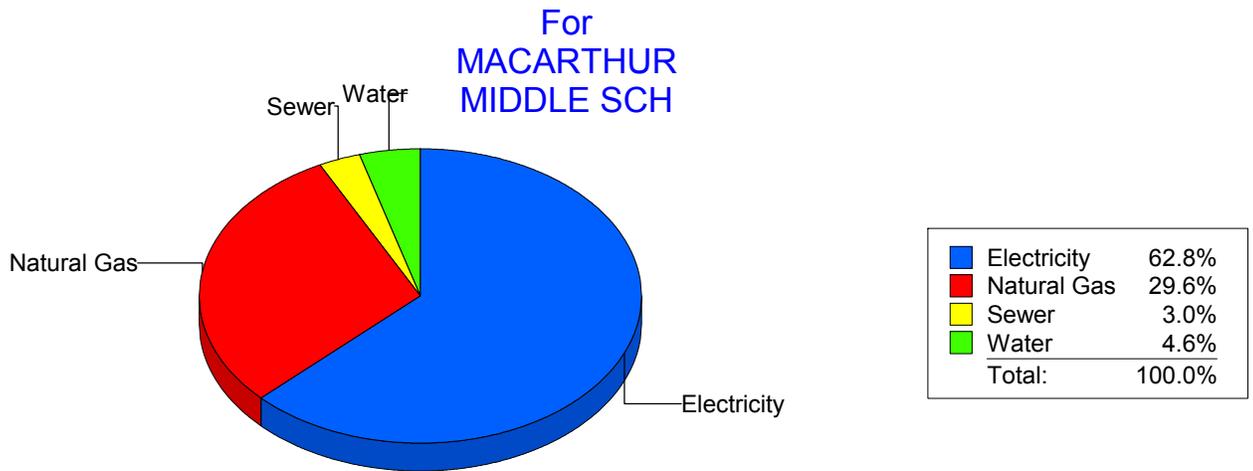
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH</b>							
Electricity	63,280	KWH	\$6,213.32	\$0.00	\$6,213.32	0.0982	62.77%
Natural Gas	5,631	CCF	\$2,932.86	\$0.00	\$2,932.86	0.5208	29.63%
Water	139	CCF	\$452.90	\$0.00	\$452.90	3.2583	4.58%
Sewer	93	CCF	\$299.31	\$0.00	\$299.31	3.2184	3.02%
<b>Total Cost:</b>			<b>\$9,898.39</b>	<b>\$0.00</b>	<b>\$9,898.39</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

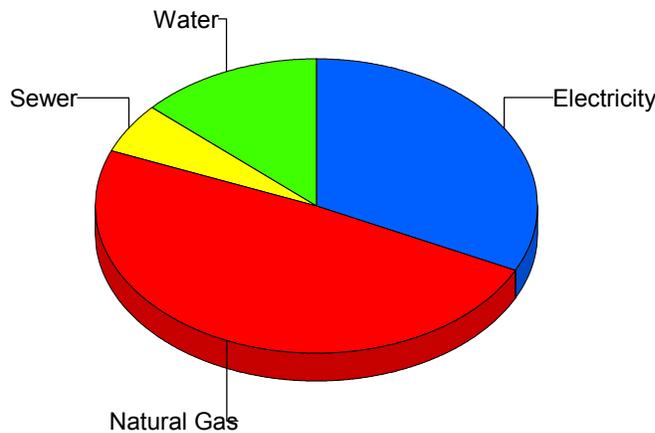
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO</b>							
Electricity	16,875	KWH	\$1,794.45	\$0.00	\$1,794.45	0.1063	32.22%
Natural Gas	5,207	CCF	\$2,723.21	\$0.00	\$2,723.21	0.5230	48.89%
Water	148	CCF	\$745.14	\$0.00	\$745.14	5.0347	13.38%
Sewer	40	CCF	\$307.17	\$0.00	\$307.17	7.6793	5.51%
<b>Total Cost:</b>			<b>\$5,569.97</b>	<b>\$0.00</b>	<b>\$5,569.97</b>		

For MAGOFFIN MIDDLE SCHO



Electricity	32.2%
Natural Gas	48.9%
Sewer	5.5%
Water	13.4%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

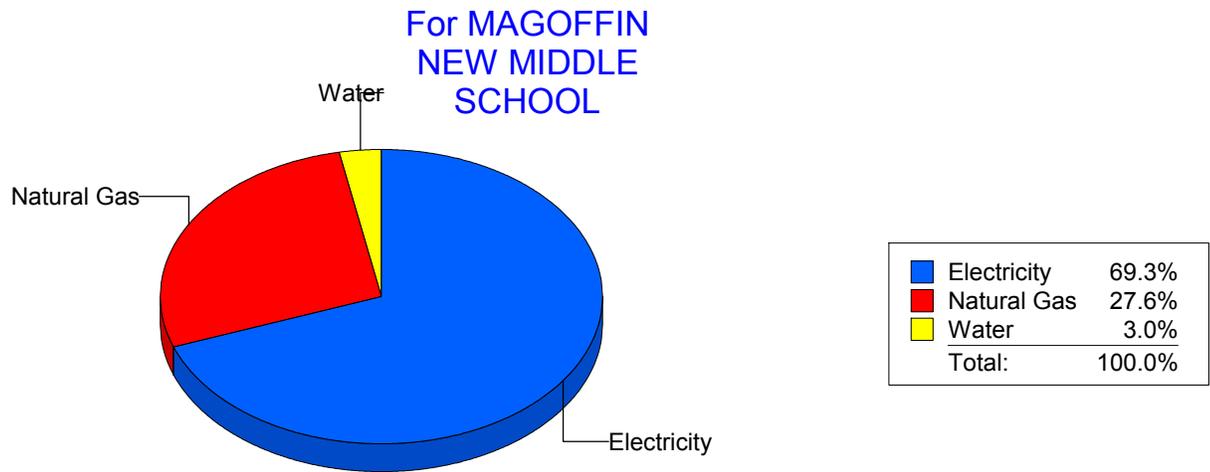
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL</b>							
Electricity	56,400	KWH	\$5,823.33	\$0.00	\$5,823.33	0.1033	69.35%
Natural Gas	4,389	CCF	\$2,318.70	\$0.00	\$2,318.70	0.5283	27.61%
Water	1	CCF	\$255.46	\$0.00	\$255.46	255.4600	3.04%
<b>Total Cost:</b>			<b>\$8,397.49</b>	<b>\$0.00</b>	<b>\$8,397.49</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

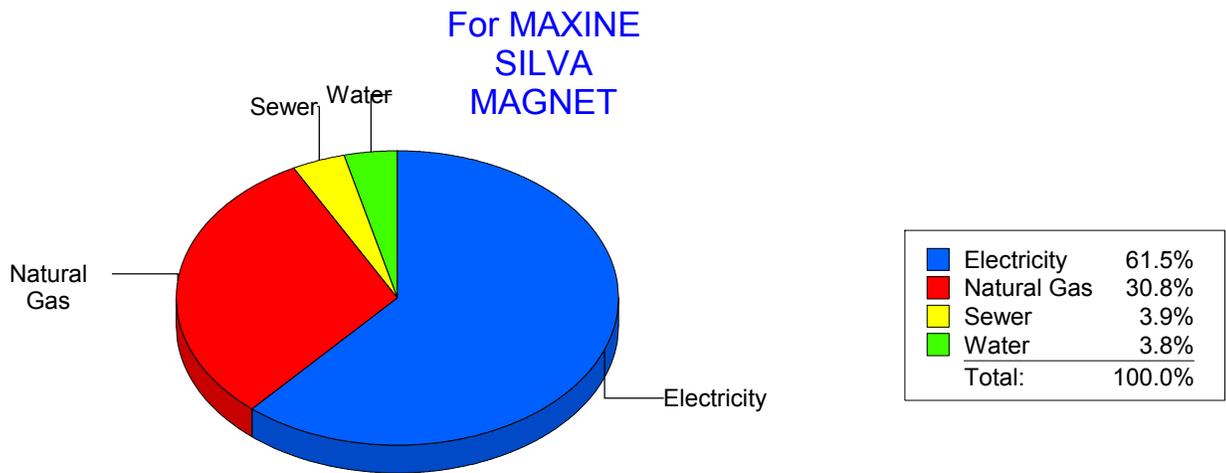
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET</b>							
Electricity	44,100	KWH	\$4,390.26	\$0.00	\$4,390.26	0.0996	61.48%
Natural Gas	4,152	CCF	\$2,201.50	\$0.00	\$2,201.50	0.5302	30.83%
Water	61	CCF	\$274.19	\$0.00	\$274.19	4.4949	3.84%
Sewer	77	CCF	\$275.47	\$0.00	\$275.47	3.5775	3.86%
<b>Total Cost:</b>			<b>\$7,141.42</b>	<b>\$0.00</b>	<b>\$7,141.42</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

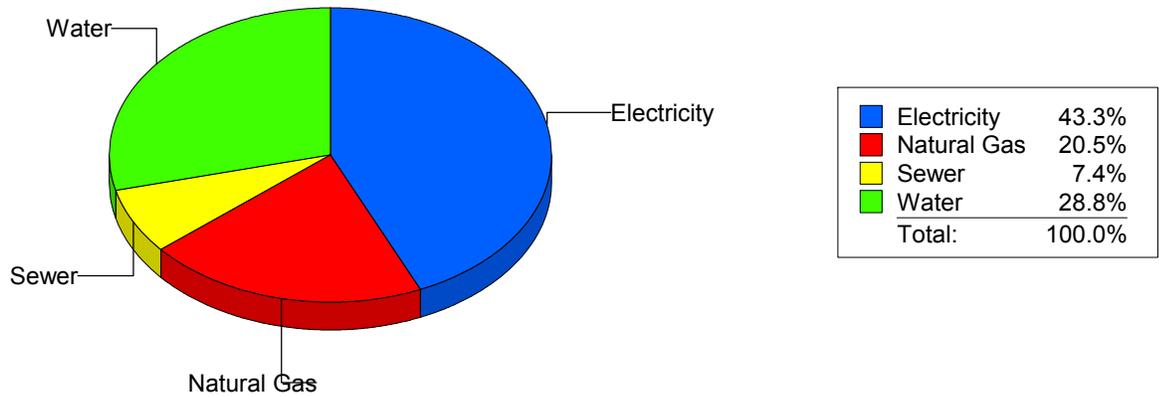
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MESITA ELEMENTARY - MESITA ELEMENTARY</b>							
Electricity	46,440	KWH	\$4,658.22	\$0.00	\$4,658.22	0.1003	43.33%
Natural Gas	3,923	CCF	\$2,202.42	\$0.00	\$2,202.42	0.5614	20.49%
Water	1,028	CCF	\$3,093.92	\$0.00	\$3,093.92	3.0096	28.78%
Sewer	368	CCF	\$795.89	\$0.00	\$795.89	2.1627	7.40%
<b>Total Cost:</b>			<b>\$10,750.45</b>	<b>\$0.00</b>	<b>\$10,750.45</b>		

For MESITA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

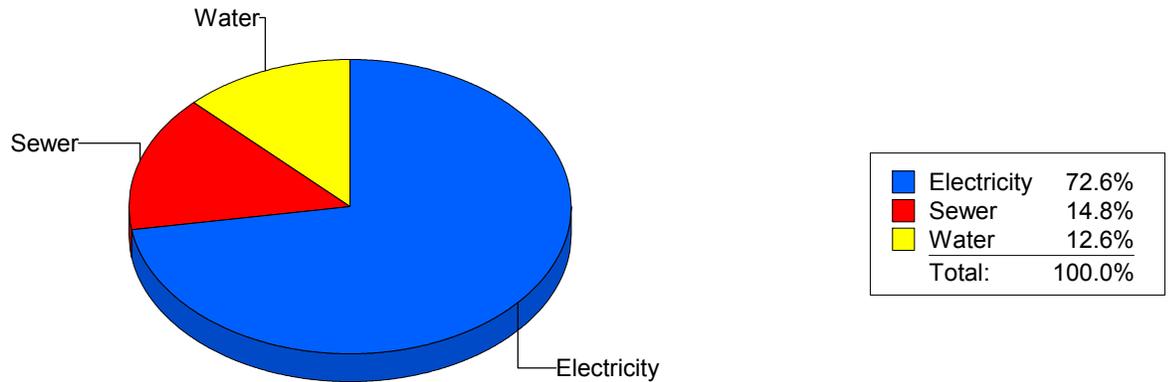
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MILAM ELEMENTARY - MILAM ELEMENTARY</b>							
Electricity		13,920 KWH	\$1,474.47	\$0.00	\$1,474.47	0.1059	72.61%
Water		65 CCF	\$255.42	\$0.00	\$255.42	3.9295	12.58%
Sewer		94 CCF	\$300.80	\$0.00	\$300.80	3.2000	14.81%
<b>Total Cost:</b>			<b>\$2,030.69</b>	<b>\$0.00</b>	<b>\$2,030.69</b>		

For MILAM ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

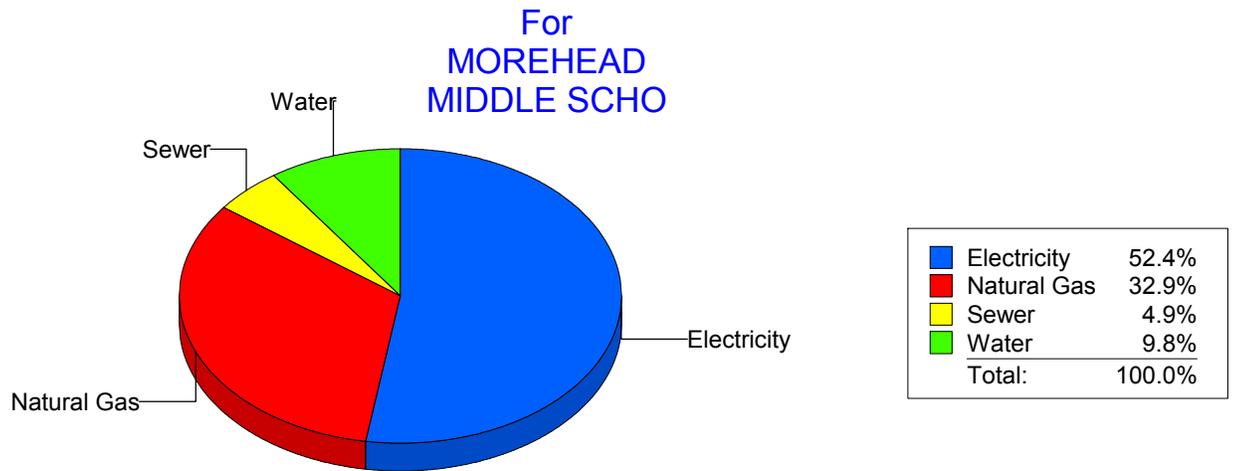
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO</b>							
Electricity	70,195	KWH	\$6,348.39	\$0.00	\$6,348.39	0.0904	52.39%
Natural Gas	7,752	CCF	\$3,981.72	\$0.00	\$3,981.72	0.5136	32.86%
Water	463	CCF	\$1,189.82	\$0.00	\$1,189.82	2.5698	9.82%
Sewer	235	CCF	\$597.72	\$0.00	\$597.72	2.5435	4.93%
<b>Total Cost:</b>			<b>\$12,117.65</b>	<b>\$0.00</b>	<b>\$12,117.65</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

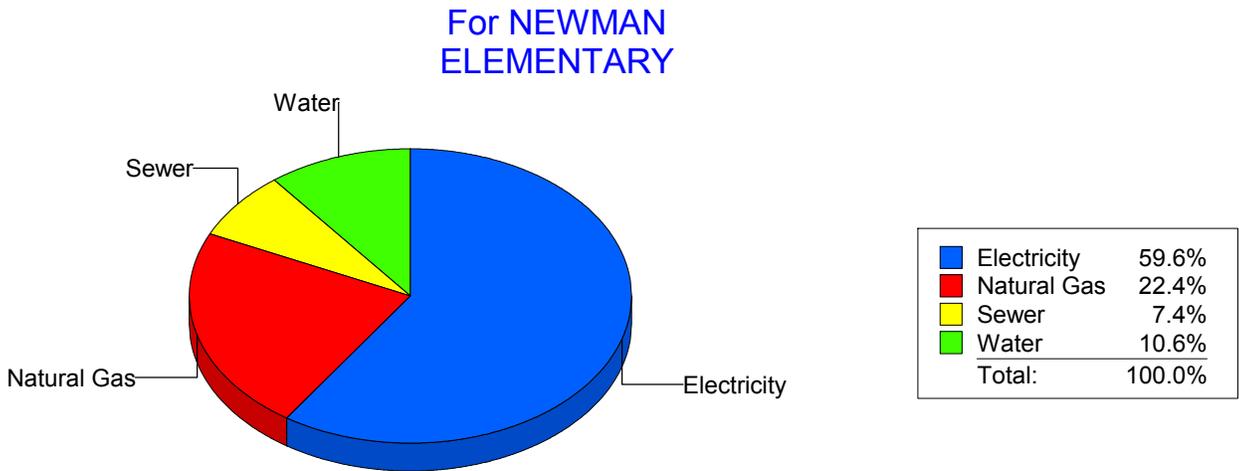
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY</b>							
Electricity	46,406	KWH	\$4,706.10	\$0.00	\$4,706.10	0.1014	59.57%
Natural Gas	2,839	CCF	\$1,771.99	\$0.00	\$1,771.99	0.6242	22.43%
Water	393	CCF	\$833.81	\$0.00	\$833.81	2.1217	10.56%
Sewer	309	CCF	\$587.67	\$0.00	\$587.67	1.9018	7.44%
<b>Total Cost:</b>			<b>\$7,899.57</b>	<b>\$0.00</b>	<b>\$7,899.57</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

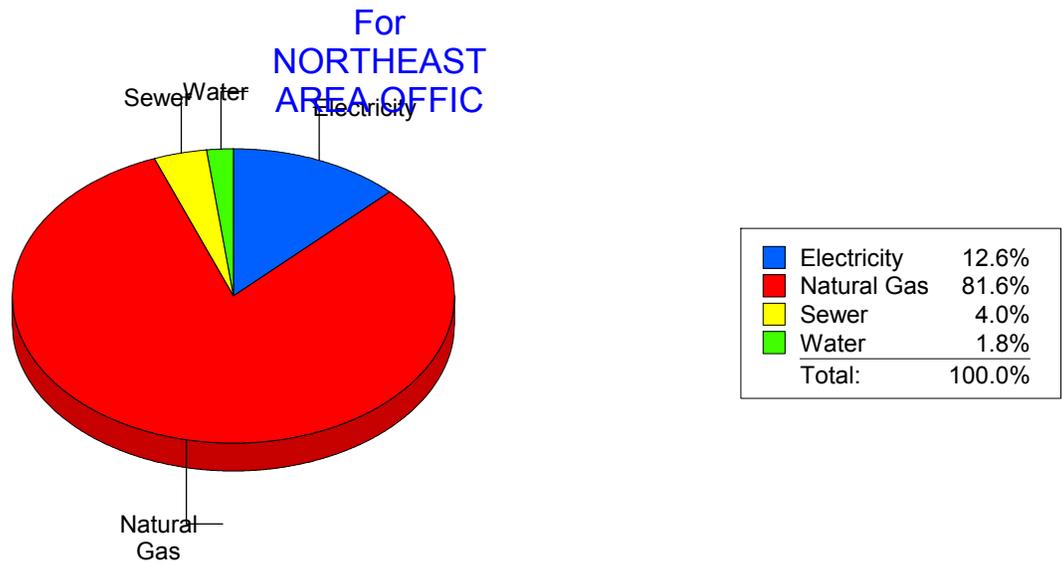
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC</b>							
Electricity	1,360	KWH	\$155.13	\$0.00	\$155.13	0.1141	12.63%
Natural Gas	1,079	CCF	\$1,001.69	\$0.00	\$1,001.69	0.9284	81.58%
Water	0	CCF	\$22.36	\$0.00	\$22.36	0.0000	1.82%
Sewer	1	CCF	\$48.69	\$0.00	\$48.69	48.6900	3.97%
<b>Total Cost:</b>			<b>\$1,227.87</b>	<b>\$0.00</b>	<b>\$1,227.87</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

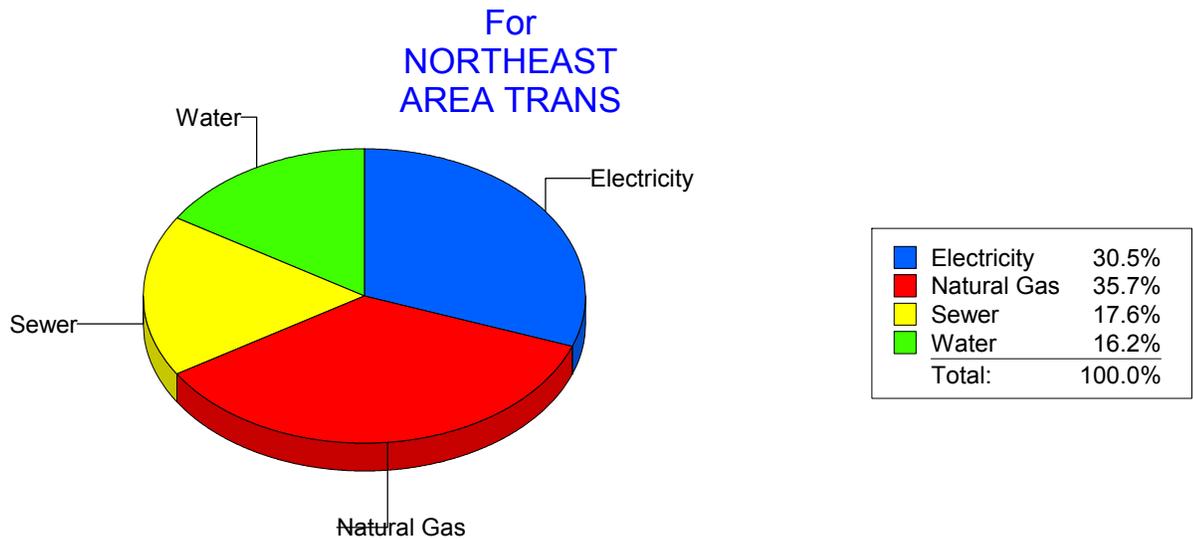
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS</b>							
Electricity	6,088	KWH	\$535.35	\$0.00	\$535.35	0.0879	30.48%
Natural Gas	780	CCF	\$627.66	\$0.00	\$627.66	0.8047	35.73%
Water	35	CCF	\$284.79	\$0.00	\$284.79	8.1369	16.21%
Sewer	41	CCF	\$308.66	\$0.00	\$308.66	7.5283	17.57%
<b>Total Cost:</b>			<b>\$1,756.46</b>	<b>\$0.00</b>	<b>\$1,756.46</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

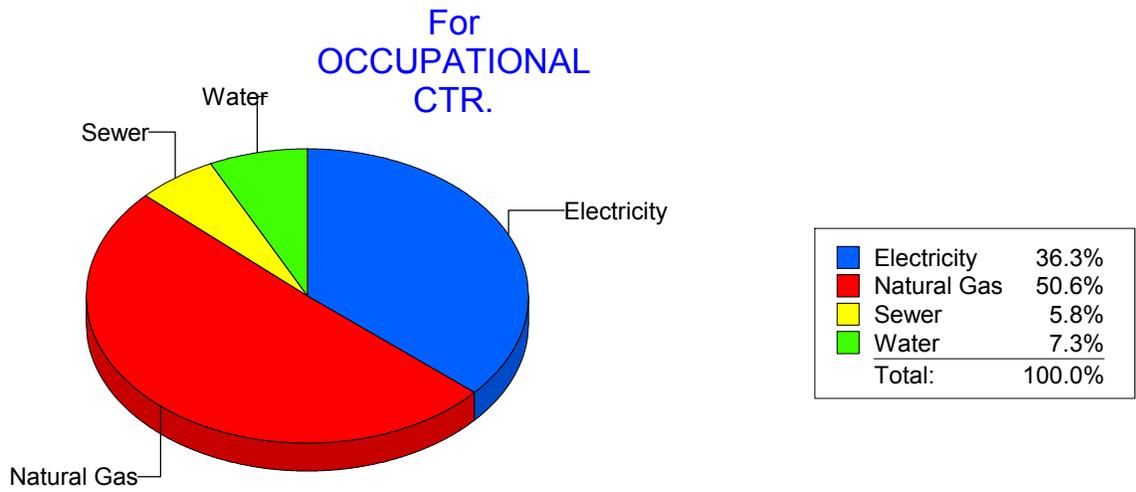
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity		3,800 KWH	\$407.28	\$0.00	\$407.28	0.1072	36.29%
Natural Gas		894 CCF	\$567.73	\$0.00	\$567.73	0.6350	50.58%
Water		4 CCF	\$82.10	\$0.00	\$82.10	20.5250	7.32%
Sewer		5 CCF	\$65.24	\$0.00	\$65.24	13.0480	5.81%
<b>Total Cost:</b>			<b>\$1,122.35</b>	<b>\$0.00</b>	<b>\$1,122.35</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

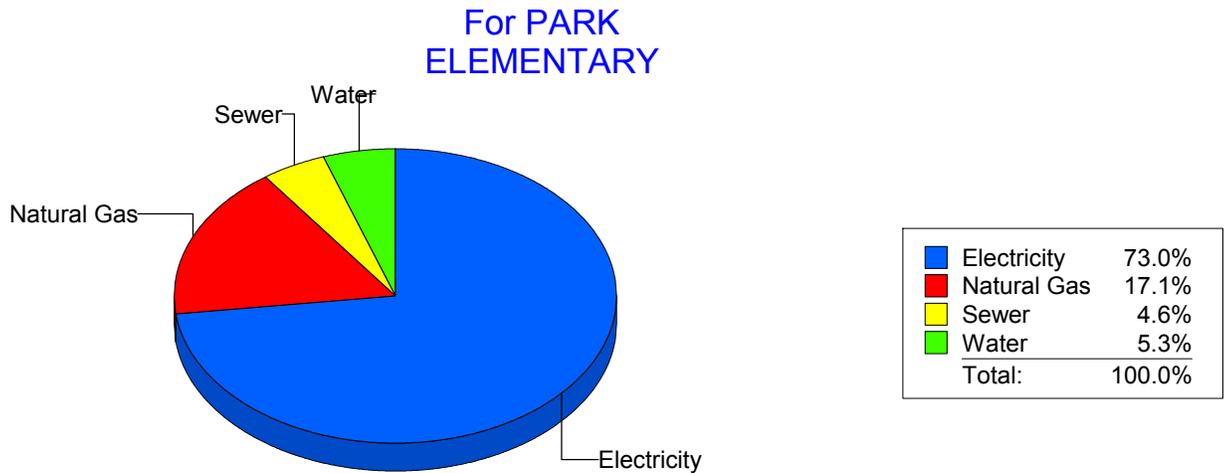
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PARK ELEMENTARY - PARK ELEMENTARY</b>							
Electricity	50,566	KWH	\$5,235.58	\$0.00	\$5,235.58	0.1035	73.03%
Natural Gas	1,967	CCF	\$1,225.72	\$0.00	\$1,225.72	0.6231	17.10%
Water	108	CCF	\$377.19	\$0.00	\$377.19	3.4925	5.26%
Sewer	90	CCF	\$330.83	\$0.00	\$330.83	3.6759	4.61%
<b>Total Cost:</b>			<b>\$7,169.32</b>	<b>\$0.00</b>	<b>\$7,169.32</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

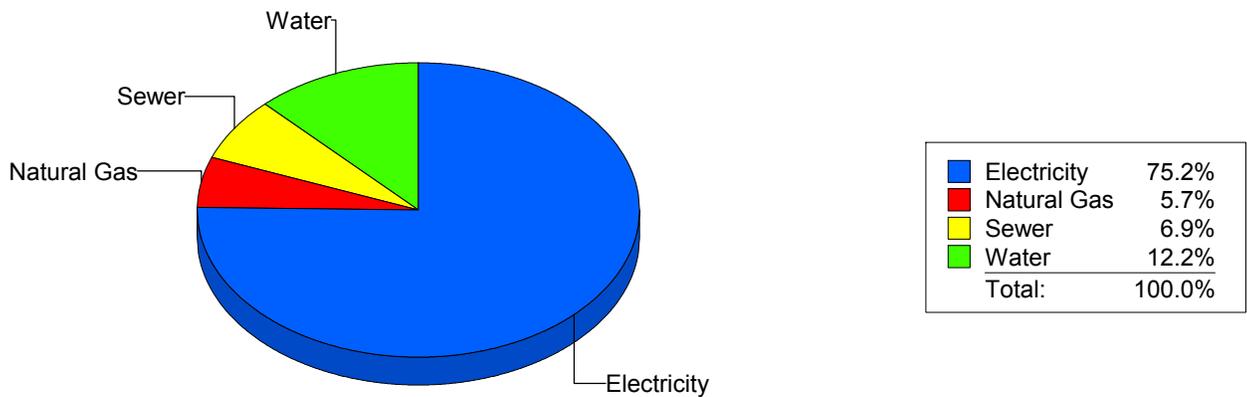
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PAUL MORENO - PAUL MORENO</b>							
Electricity	41,100	KWH	\$4,159.68	\$0.00	\$4,159.68	0.1012	75.18%
Natural Gas	403	CCF	\$317.54	\$0.00	\$317.54	0.7879	5.74%
Water	137	CCF	\$675.16	\$0.00	\$675.16	4.9282	12.20%
Sewer	109	CCF	\$380.94	\$0.00	\$380.94	3.4949	6.88%
<b>Total Cost:</b>			<b>\$5,533.32</b>	<b>\$0.00</b>	<b>\$5,533.32</b>		

For PAUL MORENO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

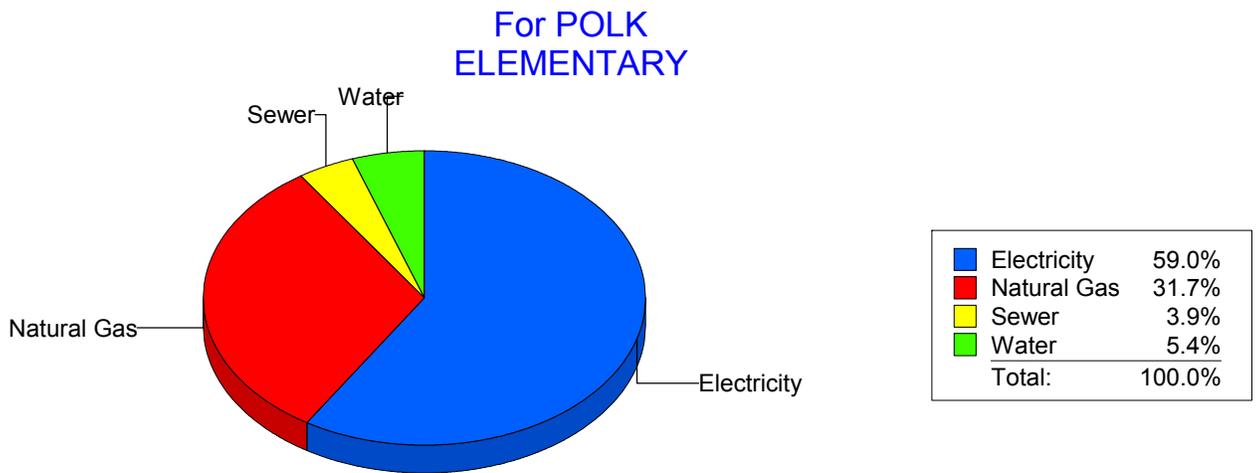
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POLK ELEMENTARY - POLK ELEMENTARY</b>							
Electricity	42,600	KWH	\$3,830.64	\$0.00	\$3,830.64	0.0899	59.02%
Natural Gas	3,610	CCF	\$2,055.56	\$0.00	\$2,055.56	0.5694	31.67%
Water	122	CCF	\$351.18	\$0.00	\$351.18	2.8785	5.41%
Sewer	62	CCF	\$253.12	\$0.00	\$253.12	4.0826	3.90%
<b>Total Cost:</b>			<b>\$6,490.50</b>	<b>\$0.00</b>	<b>\$6,490.50</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

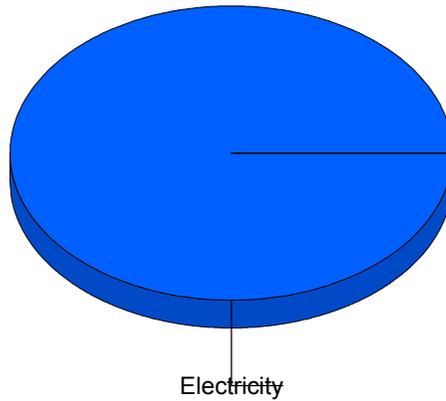
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POWELL - POWELL							
Electricity	39,000	KWH	\$3,415.47	\$0.00	\$3,415.47	0.0876	100.00%
<b>Total Cost:</b>			<b>\$3,415.47</b>	<b>\$0.00</b>	<b>\$3,415.47</b>		

For POWELL



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

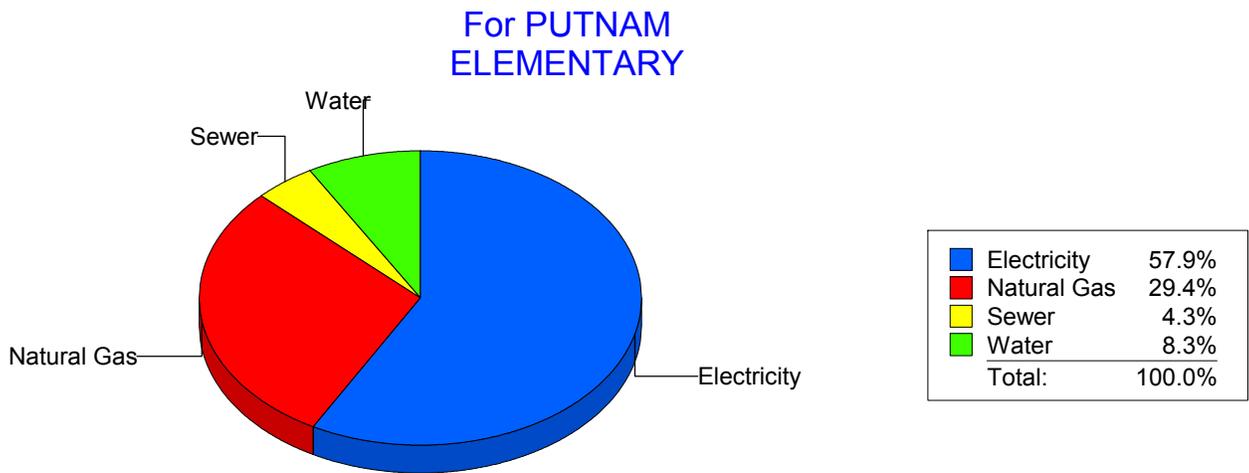
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY</b>							
Electricity	38,725	KWH	\$3,582.88	\$0.00	\$3,582.88	0.0925	57.92%
Natural Gas	3,160	CCF	\$1,820.55	\$0.00	\$1,820.55	0.5761	29.43%
Water	195	CCF	\$515.68	\$0.00	\$515.68	2.6445	8.34%
Sewer	122	CCF	\$266.72	\$0.00	\$266.72	2.1862	4.31%
<b>Total Cost:</b>			<b>\$6,185.83</b>	<b>\$0.00</b>	<b>\$6,185.83</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

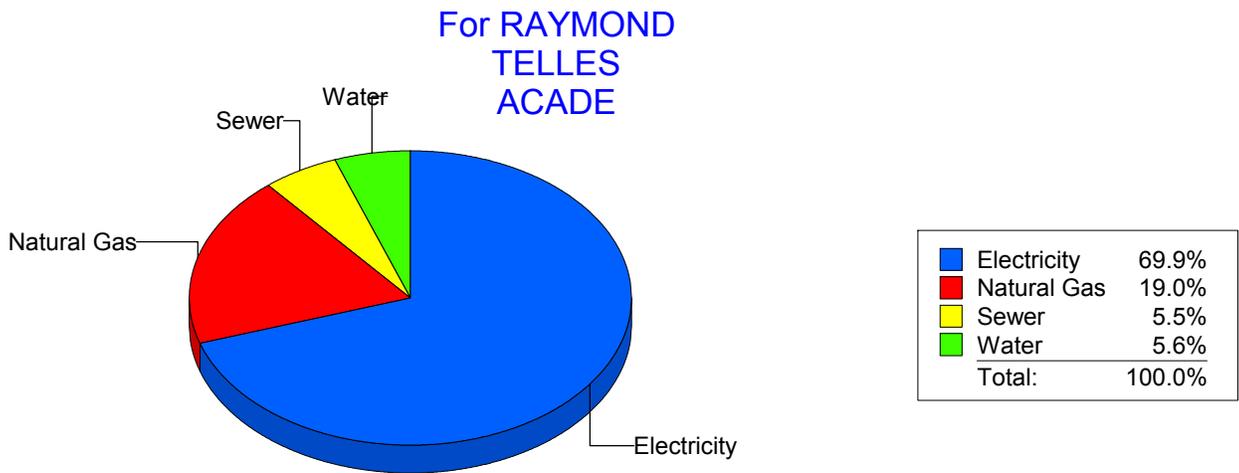
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE</b>							
Electricity	28,800	KWH	\$2,888.68	\$0.00	\$2,888.68	0.1003	69.92%
Natural Gas	1,323	CCF	\$784.49	\$0.00	\$784.49	0.5930	18.99%
Water	35	CCF	\$230.51	\$0.00	\$230.51	6.5860	5.58%
Sewer	45	CCF	\$227.79	\$0.00	\$227.79	5.0620	5.51%
<b>Total Cost:</b>			<b>\$4,131.47</b>	<b>\$0.00</b>	<b>\$4,131.47</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

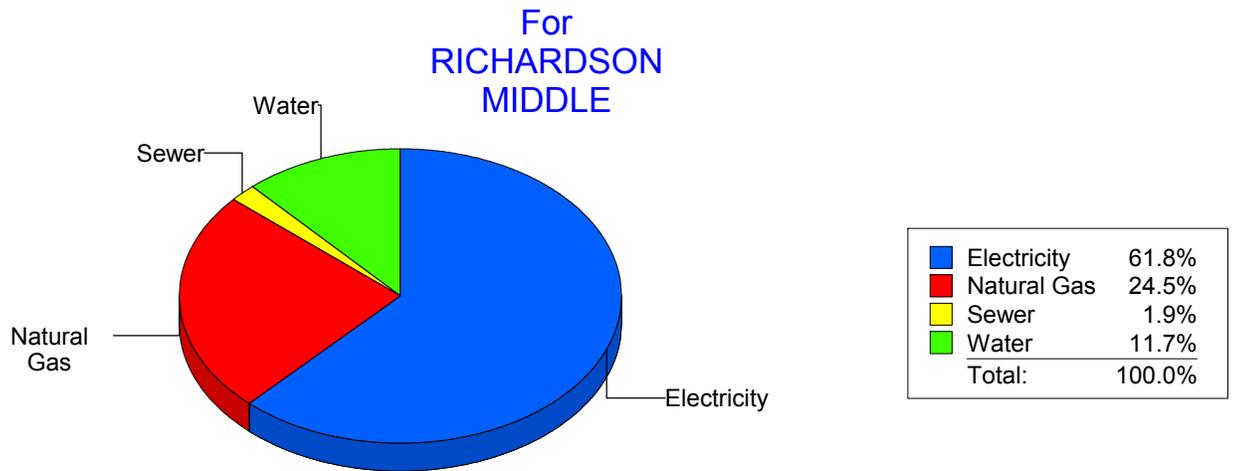
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE</b>							
Electricity	74,700	KWH	\$8,852.08	\$0.00	\$8,852.08	0.1185	61.82%
Natural Gas	6,801	CCF	\$3,511.44	\$0.00	\$3,511.44	0.5163	24.52%
Water	354	CCF	\$1,677.88	\$0.00	\$1,677.88	4.7398	11.72%
Sewer	79	CCF	\$278.45	\$0.00	\$278.45	3.5247	1.94%
<b>Total Cost:</b>			<b>\$14,319.85</b>	<b>\$0.00</b>	<b>\$14,319.85</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

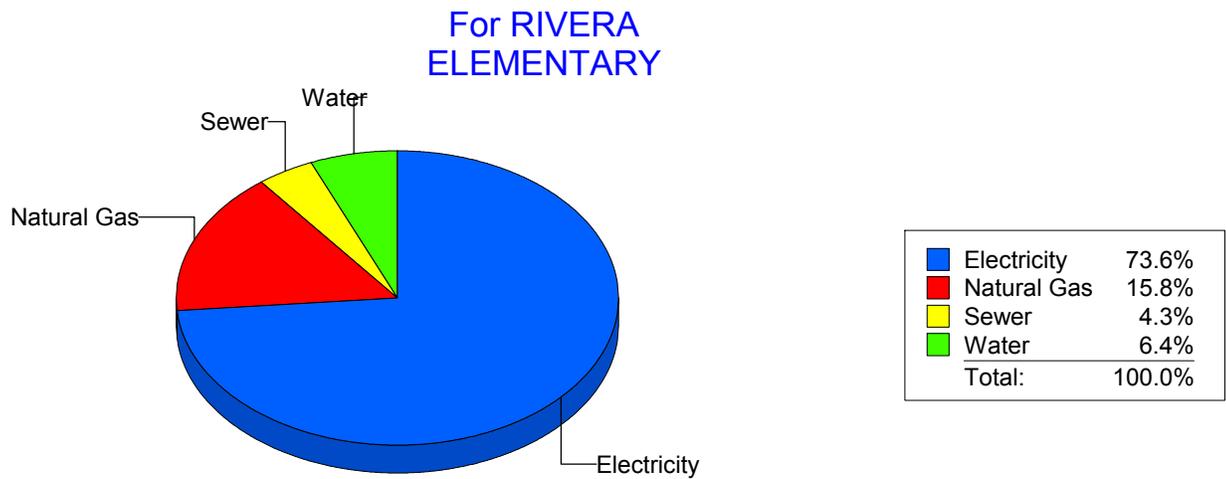
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY</b>							
Electricity	63,120	KWH	\$5,836.52	\$0.00	\$5,836.52	0.0925	73.57%
Natural Gas	2,254	CCF	\$1,254.87	\$0.00	\$1,254.87	0.5567	15.82%
Water	168	CCF	\$503.92	\$0.00	\$503.92	2.9995	6.35%
Sewer	119	CCF	\$338.05	\$0.00	\$338.05	2.8408	4.26%
<b>Total Cost:</b>			<b>\$7,933.36</b>	<b>\$0.00</b>	<b>\$7,933.36</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

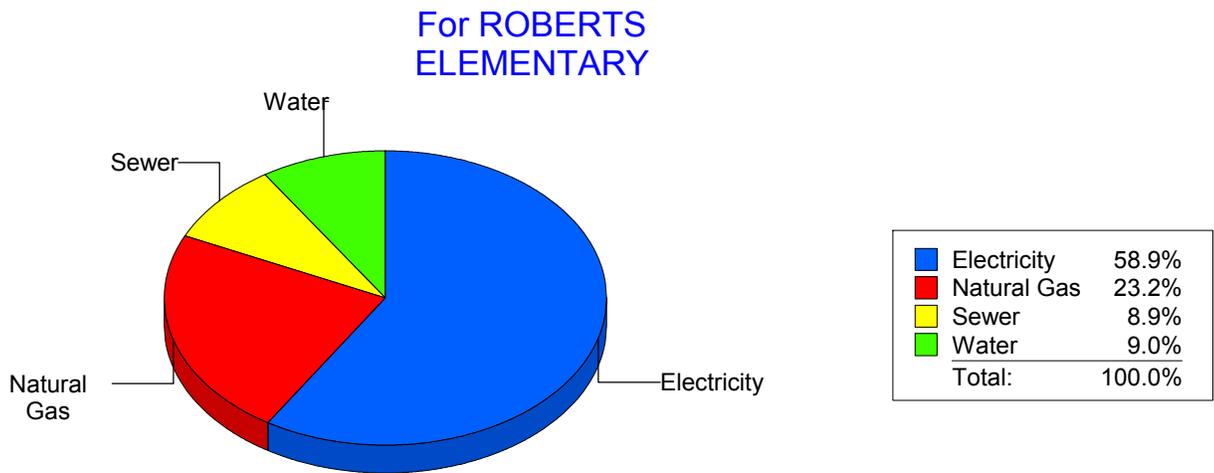
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY</b>							
Electricity	50,220	KWH	\$4,066.30	\$0.00	\$4,066.30	0.0810	58.87%
Natural Gas	2,704	CCF	\$1,599.77	\$0.00	\$1,599.77	0.5916	23.16%
Water	161	CCF	\$624.42	\$0.00	\$624.42	3.8784	9.04%
Sewer	298	CCF	\$616.56	\$0.00	\$616.56	2.0690	8.93%
<b>Total Cost:</b>			<b>\$6,907.05</b>	<b>\$0.00</b>	<b>\$6,907.05</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

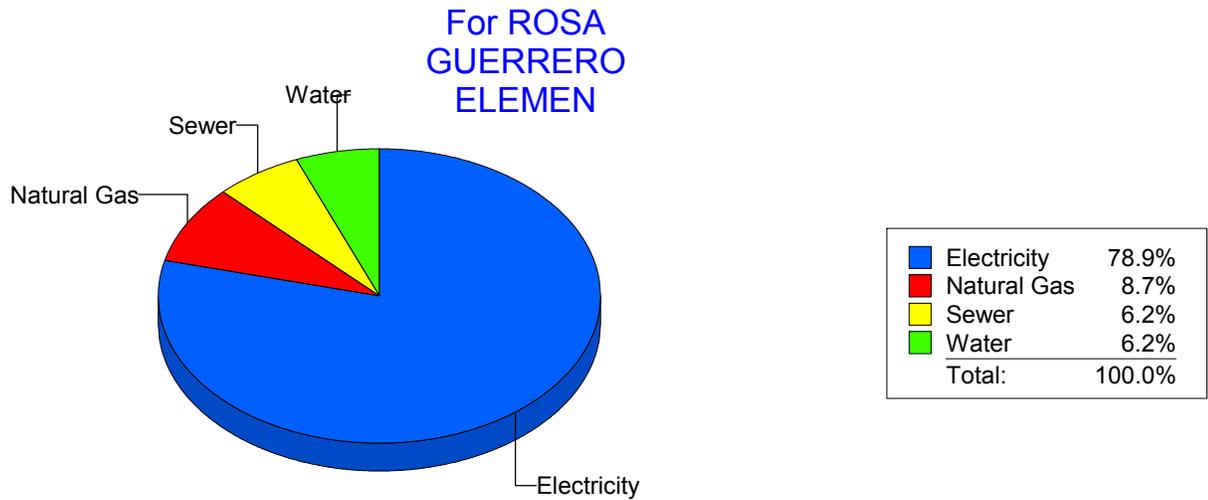
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN</b>							
Electricity	49,940	KWH	\$5,559.87	\$0.00	\$5,559.87	0.1113	78.94%
Natural Gas	760	CCF	\$610.26	\$0.00	\$610.26	0.8030	8.66%
Water	128	CCF	\$434.42	\$0.00	\$434.42	3.3939	6.17%
Sewer	140	CCF	\$438.81	\$0.00	\$438.81	3.1344	6.23%
<b>Total Cost:</b>			<b>\$7,043.36</b>	<b>\$0.00</b>	<b>\$7,043.36</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

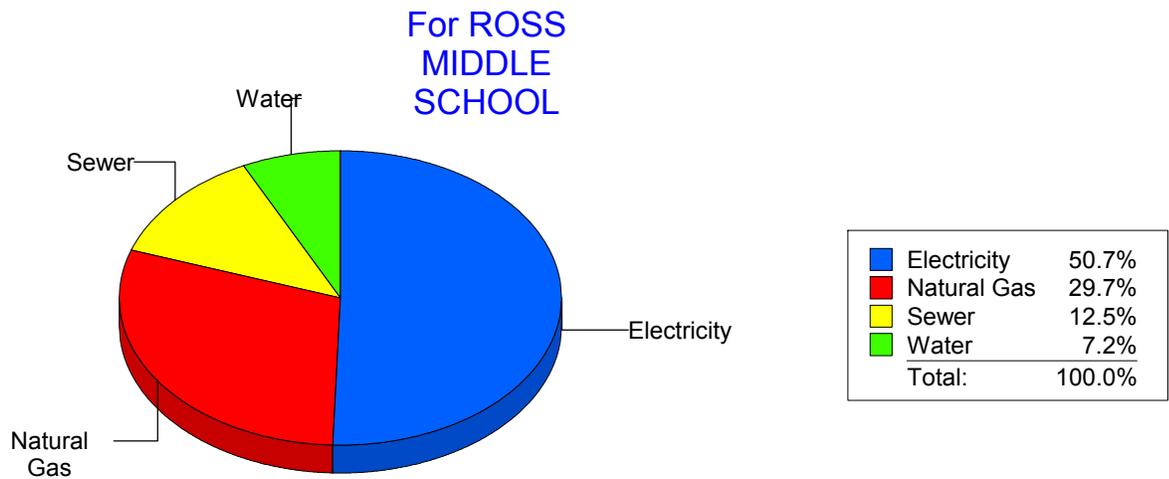
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL</b>							
Electricity	26,407	KWH	\$4,753.68	\$0.00	\$4,753.68	0.1800	50.65%
Natural Gas	5,332	CCF	\$2,785.01	\$0.00	\$2,785.01	0.5223	29.67%
Water	315	CCF	\$675.42	\$0.00	\$675.42	2.1442	7.20%
Sewer	678	CCF	\$1,170.96	\$0.00	\$1,170.96	1.7271	12.48%
<b>Total Cost:</b>			<b>\$9,385.07</b>	<b>\$0.00</b>	<b>\$9,385.07</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

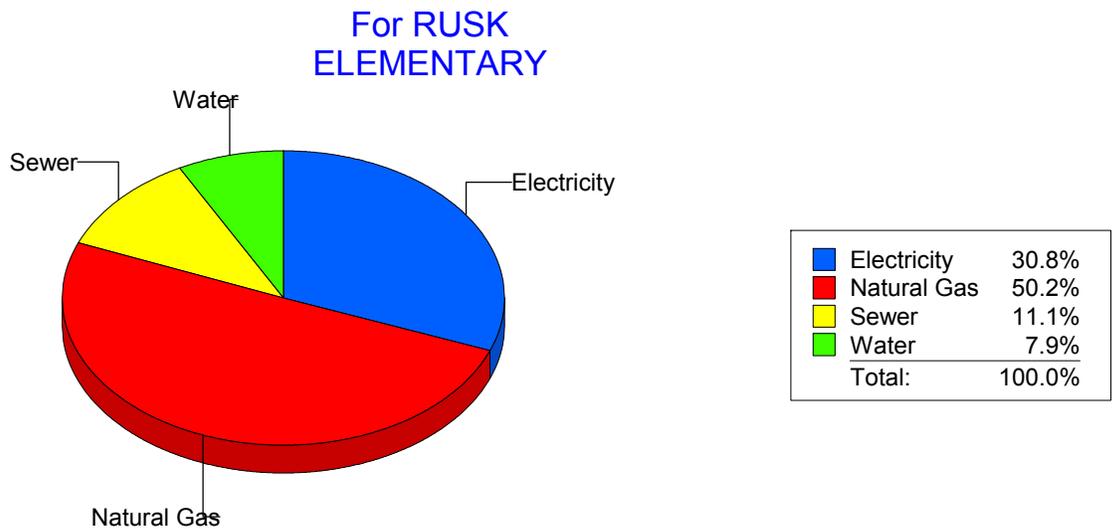
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RUSK ELEMENTARY - RUSK ELEMENTARY</b>							
Electricity	7,330	KWH	\$1,004.53	\$0.00	\$1,004.53	0.1370	30.84%
Natural Gas	2,775	CCF	\$1,634.15	\$0.00	\$1,634.15	0.5889	50.17%
Water	62	CCF	\$256.07	\$0.00	\$256.07	4.1302	7.86%
Sewer	142	CCF	\$362.32	\$0.00	\$362.32	2.5515	11.12%
<b>Total Cost:</b>			<b>\$3,257.07</b>	<b>\$0.00</b>	<b>\$3,257.07</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

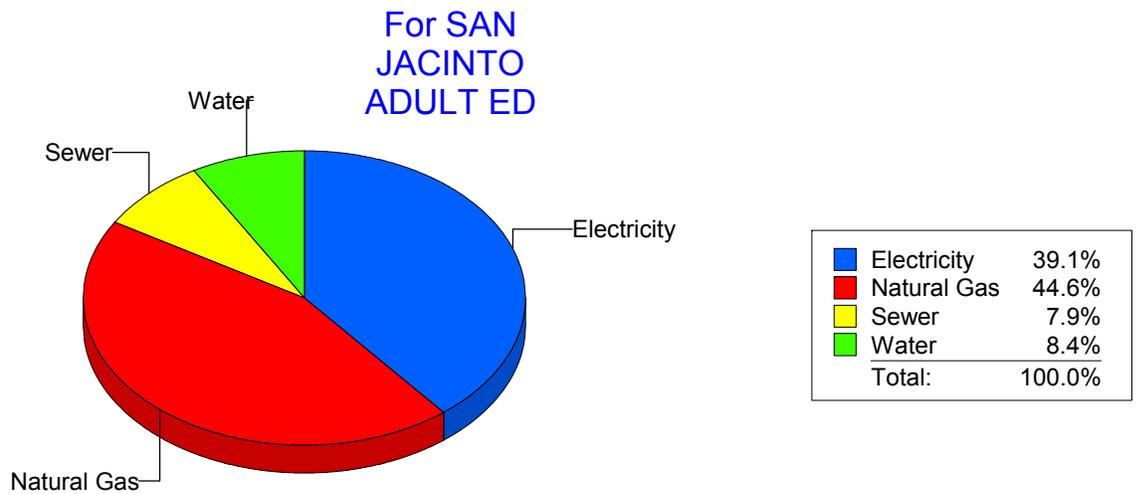
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED</b>							
Electricity	3,800	KWH	\$525.15	\$0.00	\$525.15	0.1382	39.06%
Natural Gas	956	CCF	\$599.13	\$0.00	\$599.13	0.6267	44.56%
Water	24	CCF	\$113.48	\$0.00	\$113.48	4.7283	8.44%
Sewer	25	CCF	\$106.72	\$0.00	\$106.72	4.2688	7.94%
<b>Total Cost:</b>			<b>\$1,344.48</b>	<b>\$0.00</b>	<b>\$1,344.48</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

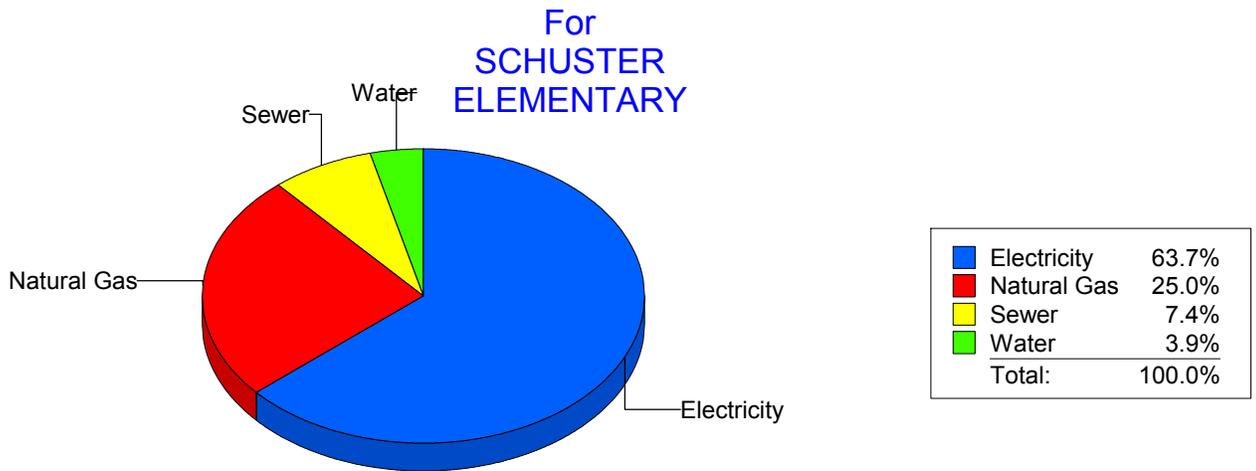
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY</b>							
Electricity	22,766	KWH	\$2,322.62	\$0.00	\$2,322.62	0.1020	63.70%
Natural Gas	1,573	CCF	\$910.81	\$0.00	\$910.81	0.5790	24.98%
Water	42	CCF	\$143.72	\$0.00	\$143.72	3.4219	3.94%
Sewer	134	CCF	\$269.13	\$0.00	\$269.13	2.0084	7.38%
<b>Total Cost:</b>			<b>\$3,646.28</b>	<b>\$0.00</b>	<b>\$3,646.28</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

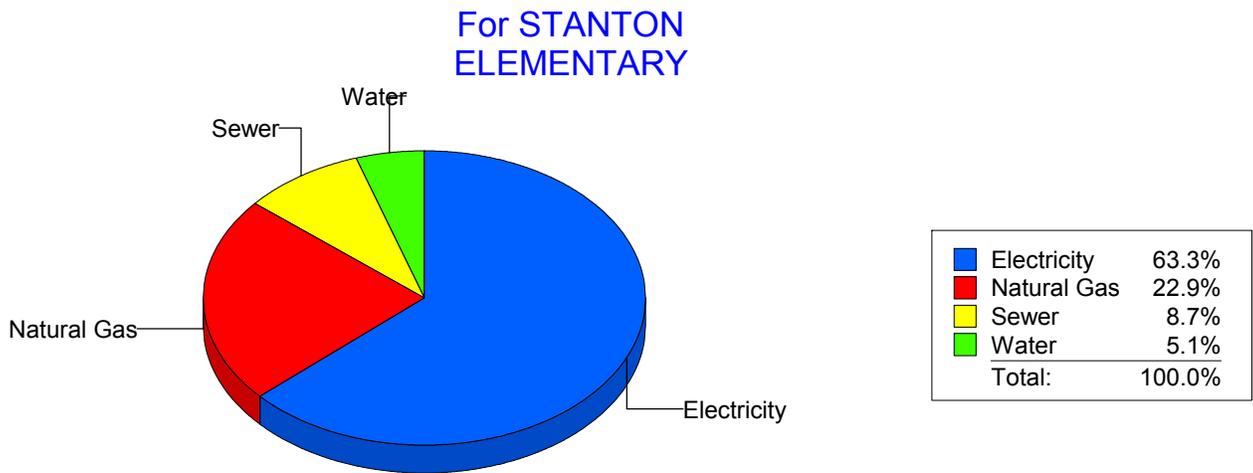
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: STANTON ELEMENTARY - STANTON ELEMENTARY</b>							
Electricity	26,986	KWH	\$3,101.01	\$0.00	\$3,101.01	0.1149	63.32%
Natural Gas	1,766	CCF	\$1,122.25	\$0.00	\$1,122.25	0.6355	22.92%
Water	75	CCF	\$248.59	\$0.00	\$248.59	3.3145	5.08%
Sewer	200	CCF	\$425.26	\$0.00	\$425.26	2.1263	8.68%
<b>Total Cost:</b>			<b>\$4,897.11</b>	<b>\$0.00</b>	<b>\$4,897.11</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

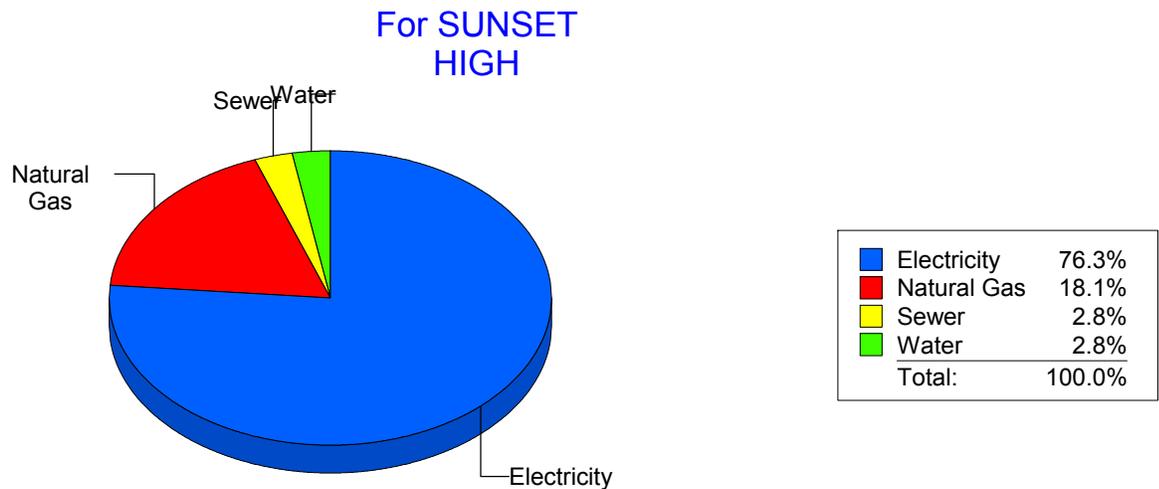
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SUNSET HIGH - SUNSET HIGH</b>							
Electricity	31,520	KWH	\$3,167.14	\$0.00	\$3,167.14	0.1005	76.29%
Natural Gas	1,259	CCF	\$752.13	\$0.00	\$752.13	0.5974	18.12%
Water	25	CCF	\$115.16	\$0.00	\$115.16	4.6064	2.77%
Sewer	32	CCF	\$117.15	\$0.00	\$117.15	3.6609	2.82%
<b>Total Cost:</b>			<b>\$4,151.58</b>	<b>\$0.00</b>	<b>\$4,151.58</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

Energy CAP

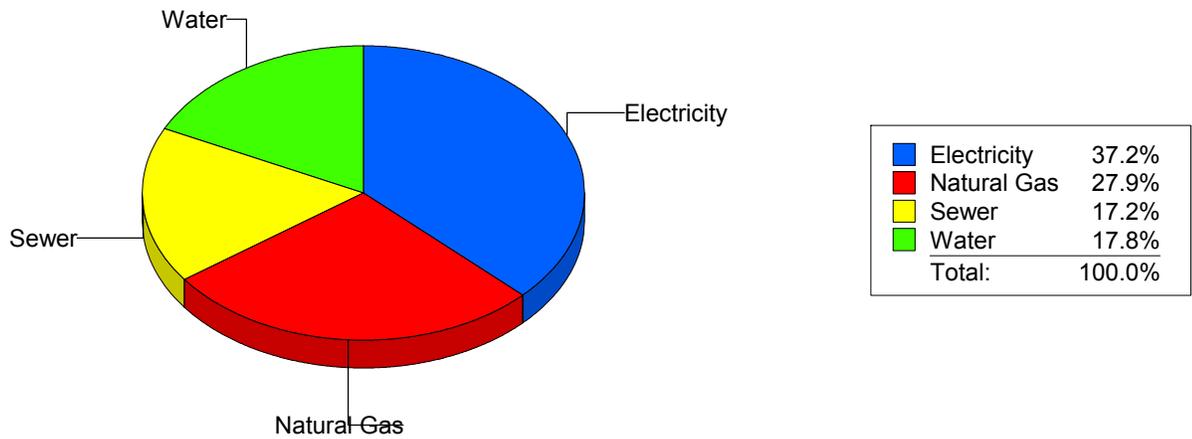
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TENNISCENTER - TENNIS CENTER</b>							
Electricity		94 KWH	\$156.77	\$0.00	\$156.77	1.6678	37.19%
Natural Gas		0 CCF	\$117.53	\$0.00	\$117.53	0.0000	27.88%
Water		1 CCF	\$74.84	\$0.00	\$74.84	74.8400	17.75%
Sewer		2 CCF	\$72.45	\$0.00	\$72.45	36.2250	17.18%
<b>Total Cost:</b>			<b>\$421.59</b>	<b>\$0.00</b>	<b>\$421.59</b>		

For TENNIS CENTER



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

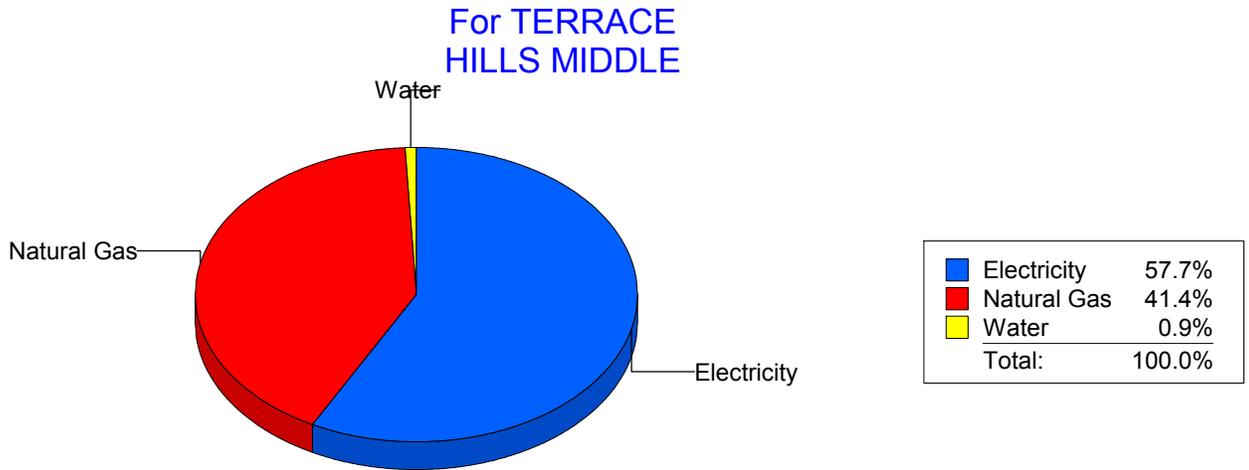
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE</b>							
Electricity	27,300	KWH	\$2,795.48	\$0.00	\$2,795.48	0.1024	57.72%
Natural Gas	3,509	CCF	\$2,004.97	\$0.00	\$2,004.97	0.5714	41.40%
Water	0	CCF	\$42.47	\$0.00	\$42.47	0.0000	0.88%
<b>Total Cost:</b>			<b>\$4,842.92</b>	<b>\$0.00</b>	<b>\$4,842.92</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

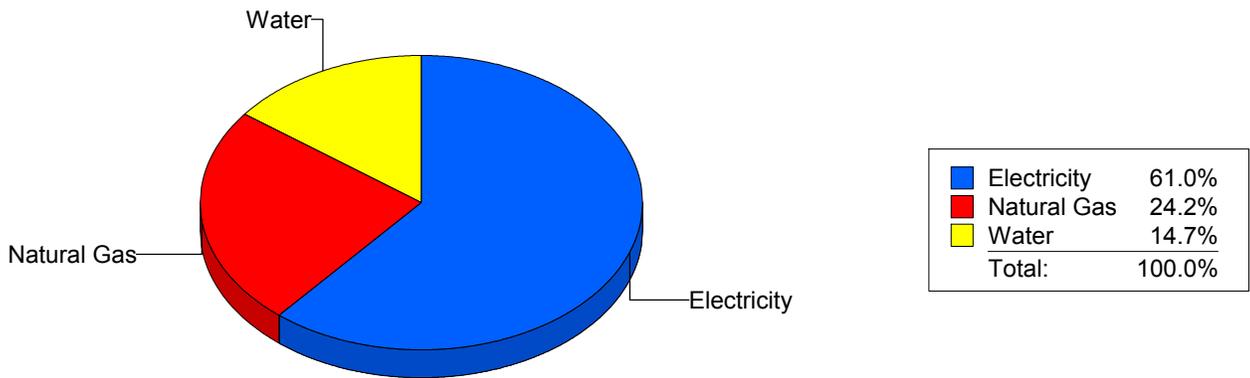
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TIPPIN - TIPPIN ELEMENTARY</b>							
Electricity	53,880	KWH	\$5,520.02	\$0.00	\$5,520.02	0.1025	61.03%
Natural Gas	4,136	CCF	\$2,193.41	\$0.00	\$2,193.41	0.5303	24.25%
Water	294	CCF	\$1,331.62	\$0.00	\$1,331.62	4.5293	14.72%
<b>Total Cost:</b>			<b>\$9,045.05</b>	<b>\$0.00</b>	<b>\$9,045.05</b>		

For TIPPIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

Energy CAP

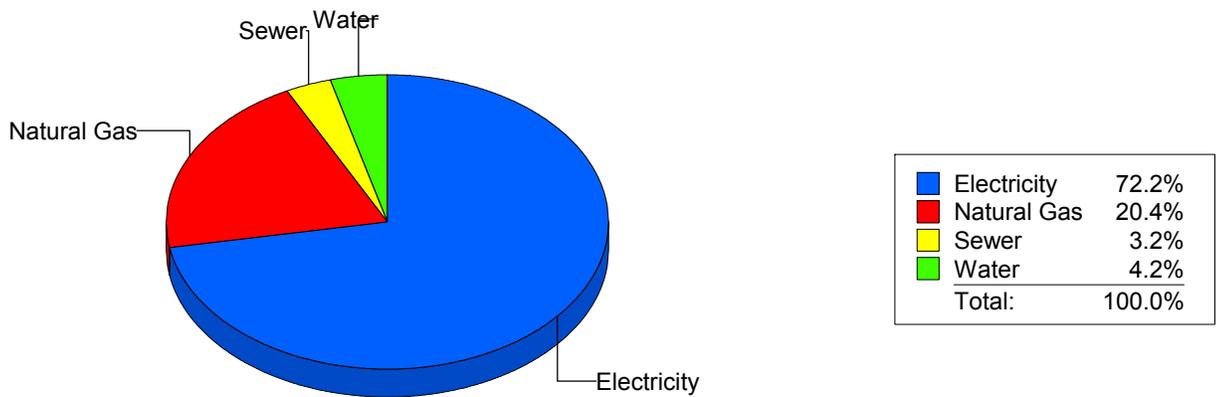
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TOMLEA - TOM LEA</b>							
Electricity	70,760	KWH	\$7,081.44	\$0.00	\$7,081.44	0.1001	72.18%
Natural Gas	3,745	CCF	\$2,000.23	\$0.00	\$2,000.23	0.5341	20.39%
Water	115	CCF	\$412.58	\$0.00	\$412.58	3.5877	4.21%
Sewer	105	CCF	\$317.19	\$0.00	\$317.19	3.0209	3.23%
<b>Total Cost:</b>			<b>\$9,811.44</b>	<b>\$0.00</b>	<b>\$9,811.44</b>		

For TOM LEA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

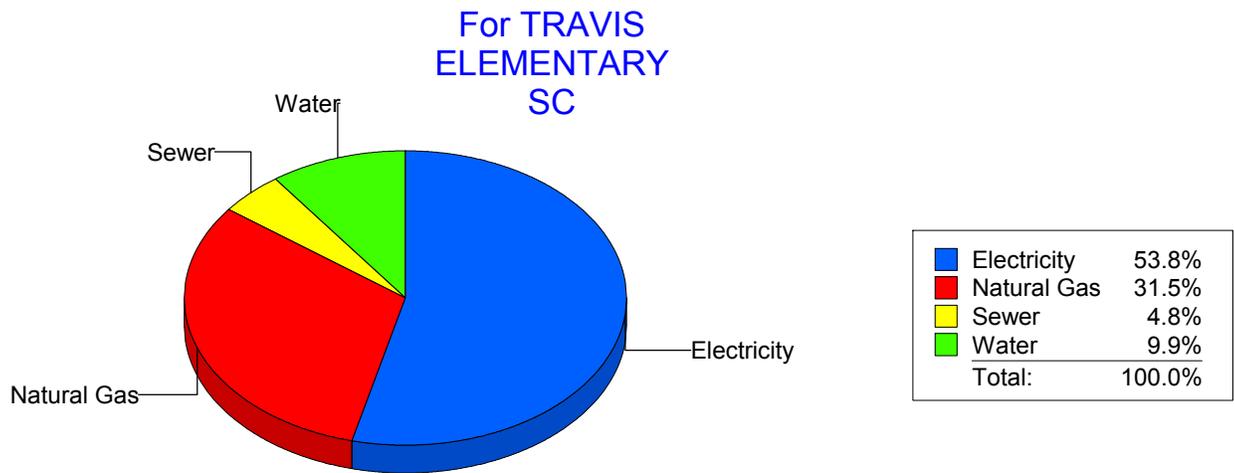
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC</b>							
Electricity	24,741	KWH	\$2,453.12	\$0.00	\$2,453.12	0.0992	53.81%
Natural Gas	2,378	CCF	\$1,435.06	\$0.00	\$1,435.06	0.6035	31.48%
Water	105	CCF	\$452.87	\$0.00	\$452.87	4.3130	9.93%
Sewer	61	CCF	\$218.15	\$0.00	\$218.15	3.5762	4.78%
<b>Total Cost:</b>			<b>\$4,559.20</b>	<b>\$0.00</b>	<b>\$4,559.20</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

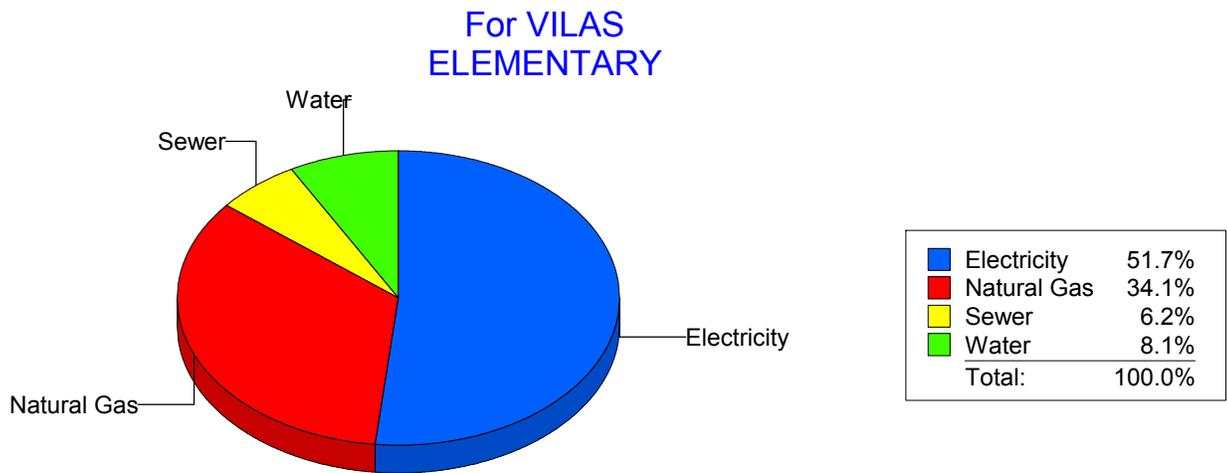
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: VILAS ELEMENTARY - VILAS ELEMENTARY</b>							
Electricity	24,566	KWH	\$3,061.93	\$0.00	\$3,061.93	0.1246	51.71%
Natural Gas	3,304	CCF	\$2,017.09	\$0.00	\$2,017.09	0.6105	34.06%
Water	100	CCF	\$476.74	\$0.00	\$476.74	4.7674	8.05%
Sewer	59	CCF	\$365.79	\$0.00	\$365.79	6.1998	6.18%
<b>Total Cost:</b>			<b>\$5,921.55</b>	<b>\$0.00</b>	<b>\$5,921.55</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

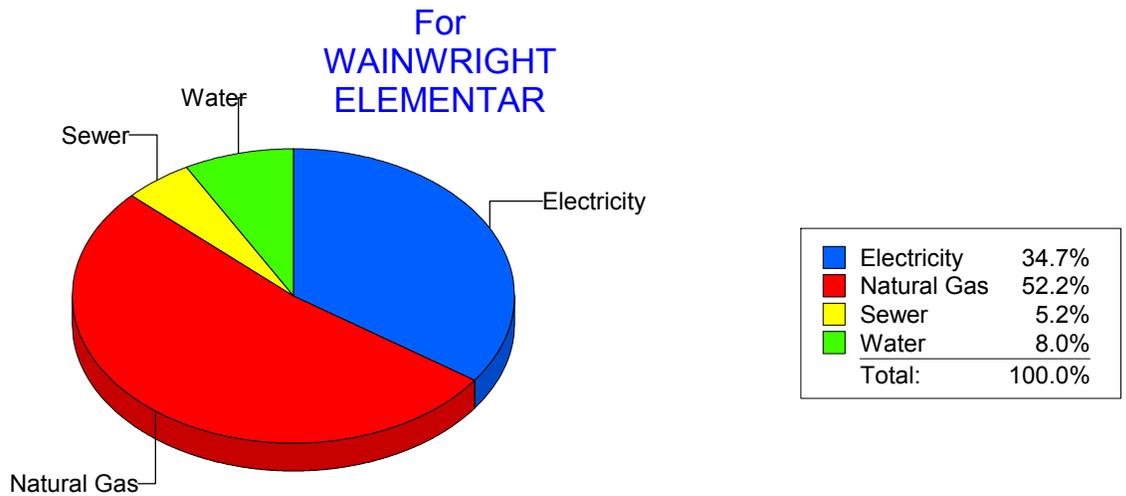
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR</b>							
Electricity	11,993	KWH	\$1,191.73	\$0.00	\$1,191.73	0.0994	34.66%
Natural Gas	3,091	CCF	\$1,793.82	\$0.00	\$1,793.82	0.5803	52.17%
Water	56	CCF	\$275.43	\$0.00	\$275.43	4.9184	8.01%
Sewer	26	CCF	\$177.68	\$0.00	\$177.68	6.8338	5.17%
<b>Total Cost:</b>			<b>\$3,438.66</b>	<b>\$0.00</b>	<b>\$3,438.66</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

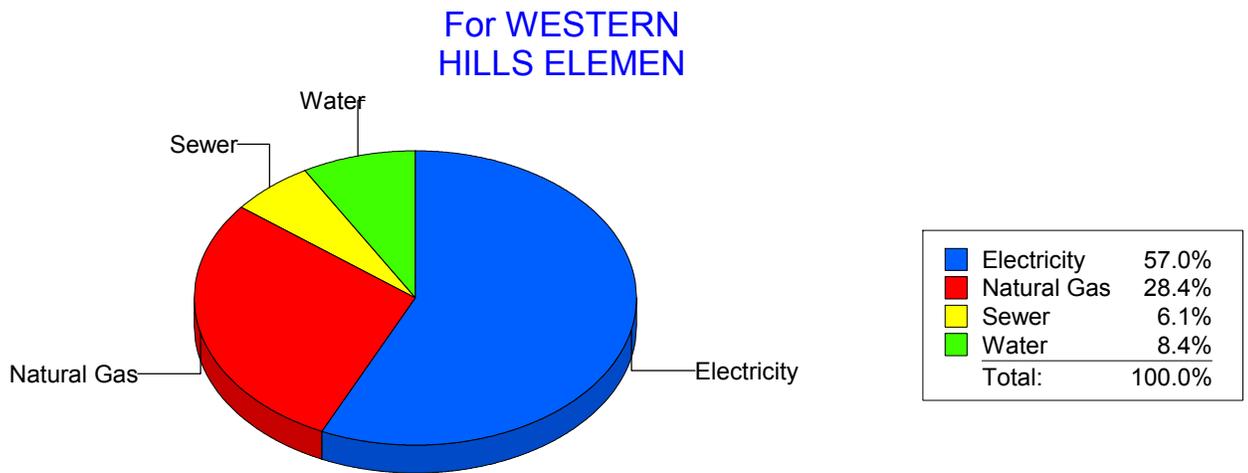
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN</b>							
Electricity	31,200	KWH	\$3,188.05	\$0.00	\$3,188.05	0.1022	57.02%
Natural Gas	2,918	CCF	\$1,590.38	\$0.00	\$1,590.38	0.5450	28.45%
Water	167	CCF	\$469.34	\$0.00	\$469.34	2.8104	8.40%
Sewer	64	CCF	\$342.93	\$0.00	\$342.93	5.3583	6.13%
<b>Total Cost:</b>			<b>\$5,590.70</b>	<b>\$0.00</b>	<b>\$5,590.70</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

Energy CAP

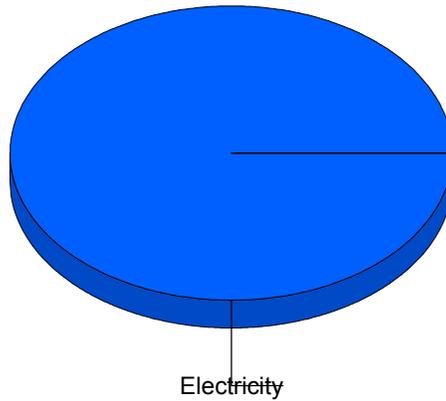
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity	2,885	KWH	\$327.09	\$0.00	\$327.09	0.1134	100.00%
<b>Total Cost:</b>			<b>\$327.09</b>	<b>\$0.00</b>	<b>\$327.09</b>		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

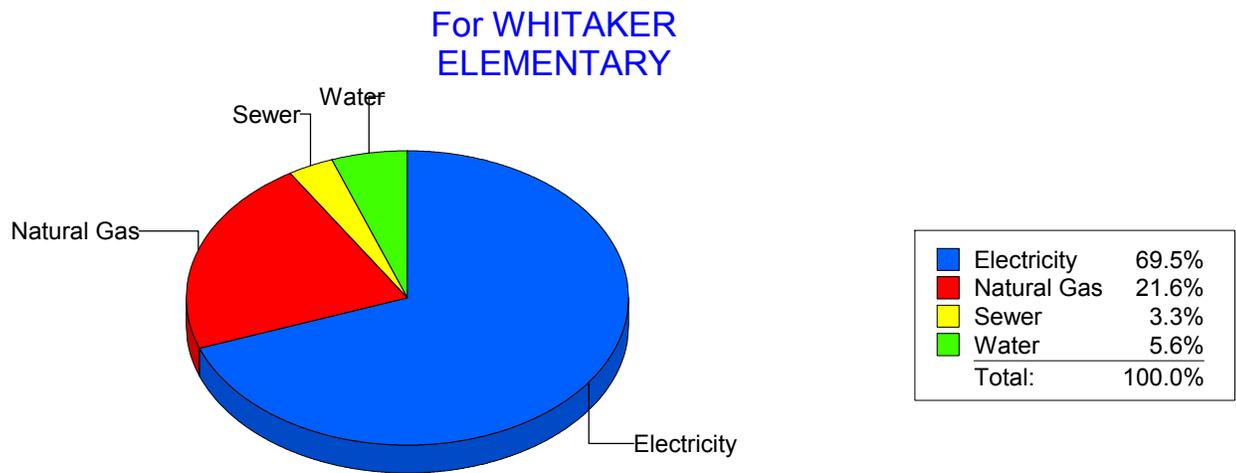
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY</b>							
Electricity	58,680	KWH	\$6,074.60	\$0.00	\$6,074.60	0.1035	69.47%
Natural Gas	3,528	CCF	\$1,892.92	\$0.00	\$1,892.92	0.5365	21.65%
Water	86	CCF	\$487.90	\$0.00	\$487.90	5.6733	5.58%
Sewer	86	CCF	\$288.88	\$0.00	\$288.88	3.3591	3.30%
<b>Total Cost:</b>			<b>\$8,744.30</b>	<b>\$0.00</b>	<b>\$8,744.30</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

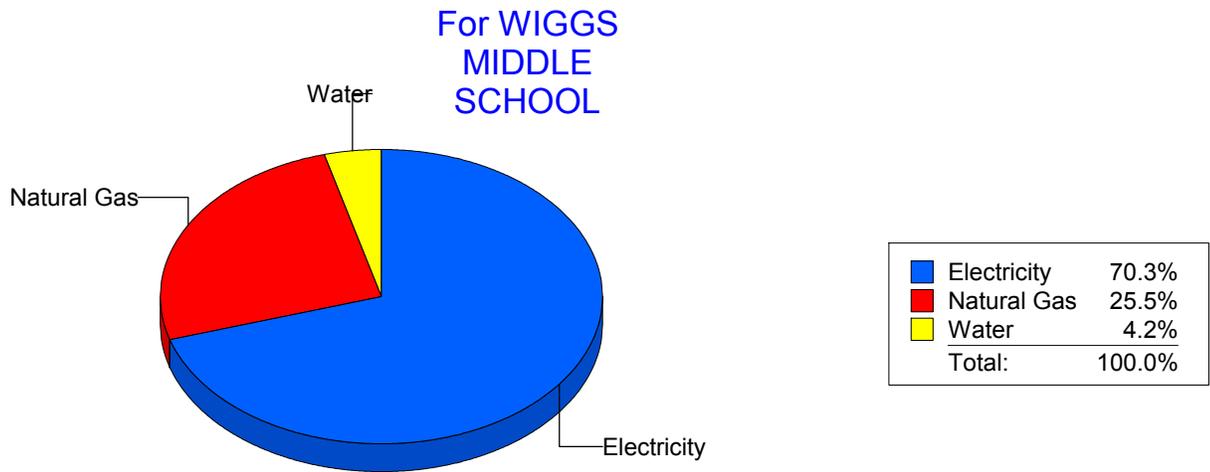
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL</b>							
Electricity	45,280	KWH	\$5,006.64	\$0.00	\$5,006.64	0.1106	70.31%
Natural Gas	3,370	CCF	\$1,814.79	\$0.00	\$1,814.79	0.5385	25.49%
Water	35	CCF	\$299.49	\$0.00	\$299.49	8.5569	4.21%
<b>Total Cost:</b>			<b>\$7,120.92</b>	<b>\$0.00</b>	<b>\$7,120.92</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

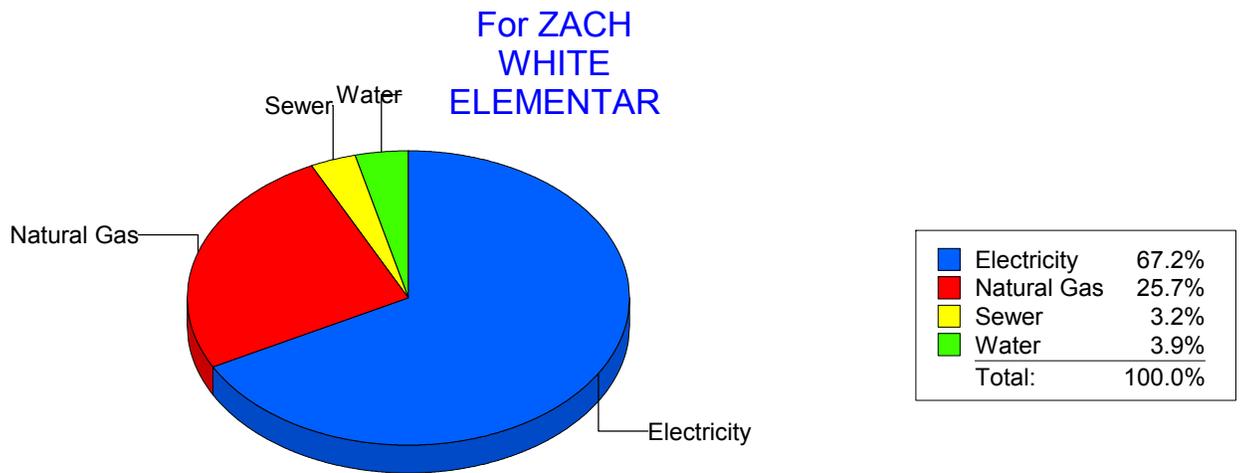
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR</b>							
Electricity	41,400	KWH	\$5,230.31	\$0.00	\$5,230.31	0.1263	67.16%
Natural Gas	3,498	CCF	\$1,999.35	\$0.00	\$1,999.35	0.5716	25.67%
Water	37	CCF	\$307.13	\$0.00	\$307.13	8.3008	3.94%
Sewer	75	CCF	\$250.69	\$0.00	\$250.69	3.3425	3.22%
<b>Total Cost:</b>			<b>\$7,787.48</b>	<b>\$0.00</b>	<b>\$7,787.48</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el paso**

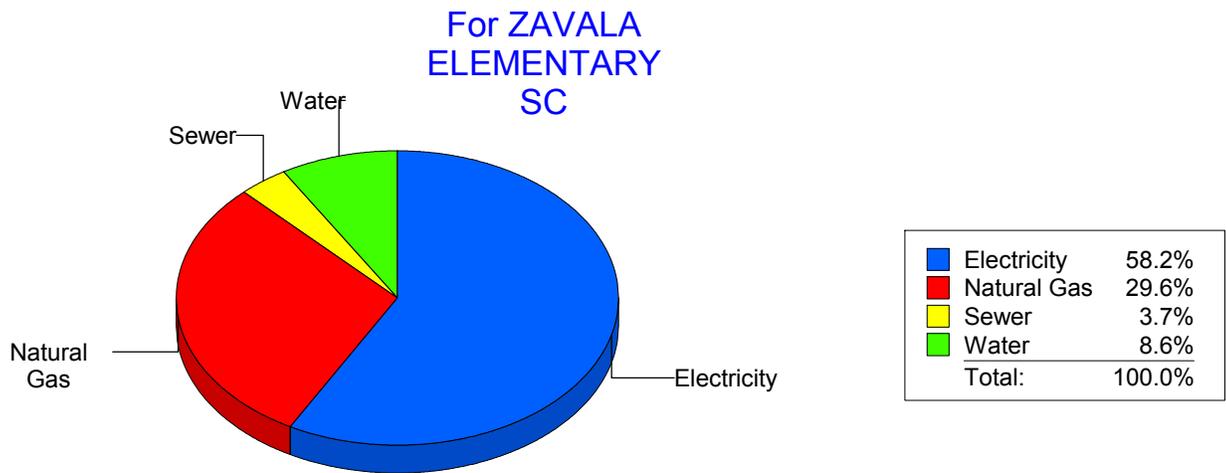
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC</b>							
Electricity	23,250	KWH	\$2,073.86	\$0.00	\$2,073.86	0.0892	58.18%
Natural Gas	1,859	CCF	\$1,055.31	\$0.00	\$1,055.31	0.5677	29.61%
Water	41	CCF	\$304.85	\$0.00	\$304.85	7.4354	8.55%
Sewer	41	CCF	\$130.56	\$0.00	\$130.56	3.1844	3.66%
<b>Total Cost:</b>			<b>\$3,564.58</b>	<b>\$0.00</b>	<b>\$3,564.58</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**elpaso**

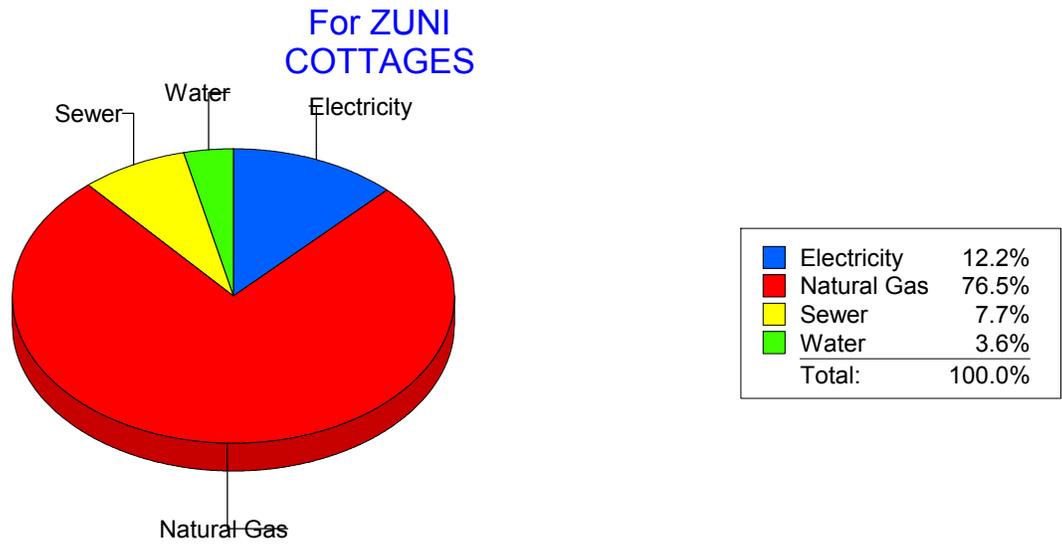
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZUNI COTTAGES - ZUNI COTTAGES</b>							
Electricity		34 KWH	\$37.60	\$0.00	\$37.60	1.1059	12.20%
Natural Gas		2 CCF	\$235.87	\$0.00	\$235.87	117.9350	76.52%
Water		0 CCF	\$11.18	\$0.00	\$11.18	0.0000	3.63%
Sewer		0 CCF	\$23.60	\$0.00	\$23.60	0.0000	7.66%
<b>Total Cost:</b>			<b>\$308.25</b>	<b>\$0.00</b>	<b>\$308.25</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*

**el Paso**

Energy CAP

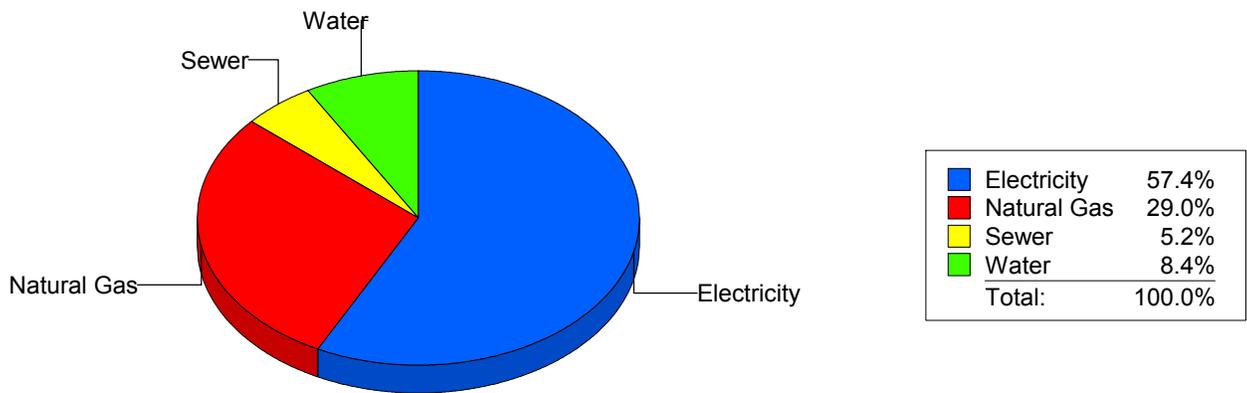
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>All Sites</b>							
Electricity	4,788,080	KWH	\$474,097.16	\$0.00	\$474,097.16	0.0990	57.43%
Natural Gas	437,583	CCF	\$239,714.13	\$0.00	\$239,714.13	0.5478	29.04%
Water	21,110	CCF	\$69,087.88	\$0.00	\$69,087.88	3.2727	8.37%
Sewer	15,928	CCF	\$42,606.51	\$0.00	\$42,606.51	2.6749	5.16%
<b>Total Cost:</b>			<b>\$825,505.68</b>	<b>\$0.00</b>	<b>\$825,505.68</b>		

For All Sites



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201601All Meter CodesAll Group Names*