

**elpaso**

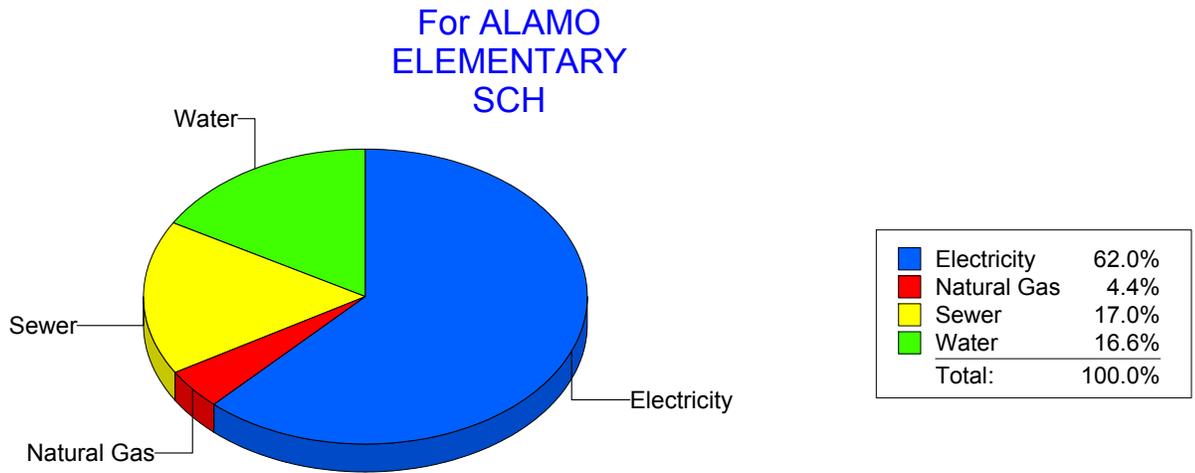
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH</b>							
Electricity	3,000	KWH	\$468.13	\$0.00	\$468.13	0.1560	62.00%
Natural Gas	0	CCF	\$33.38	\$0.00	\$33.38	0.0000	4.42%
Water	0	CCF	\$125.26	\$0.00	\$125.26	0.0000	16.59%
Sewer	3	CCF	\$128.29	\$0.00	\$128.29	42.7633	16.99%
<b>Total Cost:</b>			<b>\$755.06</b>	<b>\$0.00</b>	<b>\$755.06</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

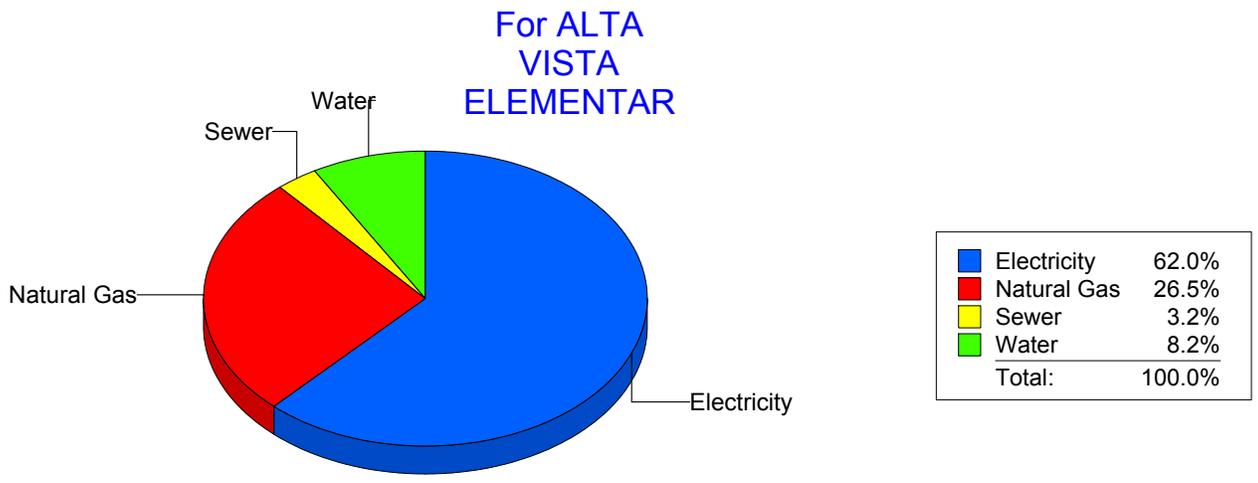
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR</b>							
Electricity	25,200	KWH	\$3,435.78	\$0.00	\$3,435.78	0.1363	62.02%
Natural Gas	2,356	CCF	\$1,470.00	\$0.00	\$1,470.00	0.6239	26.53%
Water	203	CCF	\$456.43	\$0.00	\$456.43	2.2484	8.24%
Sewer	91	CCF	\$177.81	\$0.00	\$177.81	1.9540	3.21%
<b>Total Cost:</b>			<b>\$5,540.02</b>	<b>\$0.00</b>	<b>\$5,540.02</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

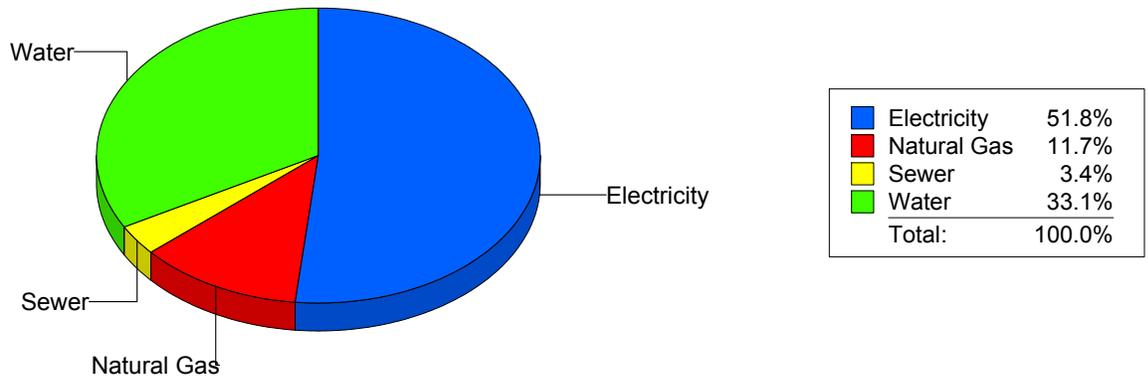
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL</b>							
Electricity	154,291	KWH	\$16,139.16	\$0.00	\$16,139.16	0.1046	51.79%
Natural Gas	6,011	CCF	\$3,658.87	\$0.00	\$3,658.87	0.6087	11.74%
Water	3,181	CCF	\$10,310.26	\$0.00	\$10,310.26	3.2412	33.08%
Sewer	724	CCF	\$1,057.09	\$0.00	\$1,057.09	1.4601	3.39%
<b>Total Cost:</b>			<b>\$31,165.38</b>	<b>\$0.00</b>	<b>\$31,165.38</b>		

For ANDRESS HIGH SCHOOL



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

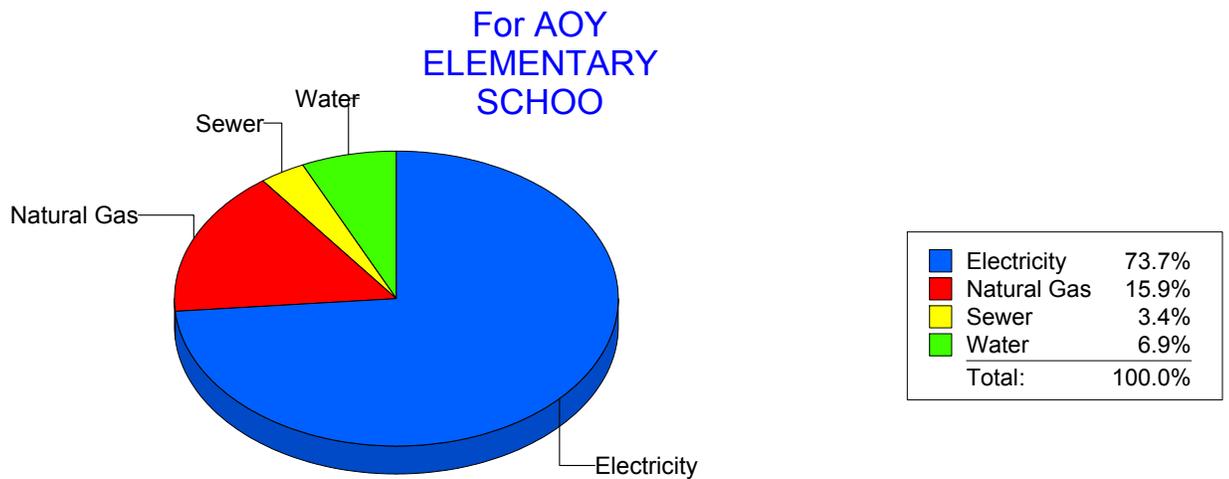
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO</b>							
Electricity	56,795	KWH	\$7,519.92	\$0.00	\$7,519.92	0.1324	73.70%
Natural Gas	2,611	CCF	\$1,625.66	\$0.00	\$1,625.66	0.6226	15.93%
Water	172	CCF	\$706.38	\$0.00	\$706.38	4.1069	6.92%
Sewer	71	CCF	\$351.60	\$0.00	\$351.60	4.9521	3.45%
<b>Total Cost:</b>			<b>\$10,203.56</b>	<b>\$0.00</b>	<b>\$10,203.56</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

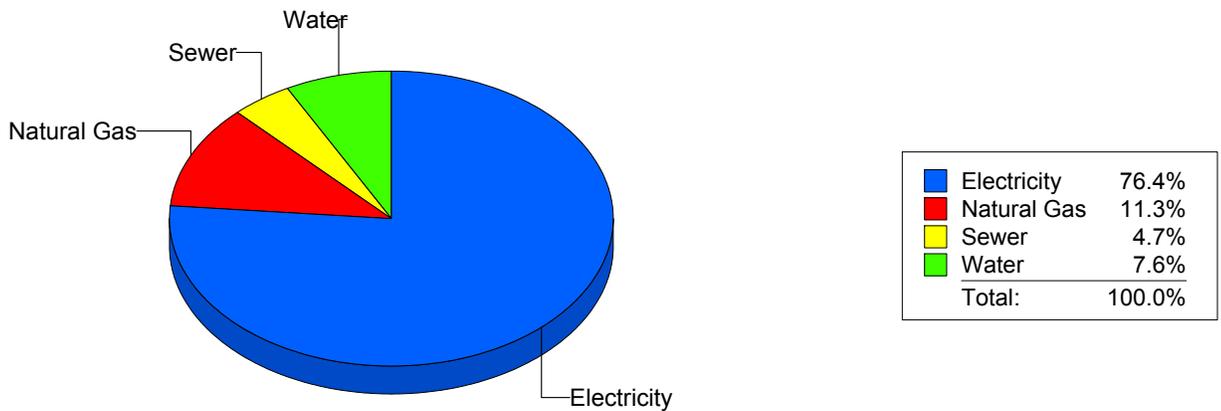
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL</b>							
Electricity	199,205	KWH	\$18,072.64	\$0.00	\$18,072.64	0.0907	76.35%
Natural Gas	4,329	CCF	\$2,684.69	\$0.00	\$2,684.69	0.6202	11.34%
Water	690	CCF	\$1,808.44	\$0.00	\$1,808.44	2.6209	7.64%
Sewer	438	CCF	\$1,104.64	\$0.00	\$1,104.64	2.5220	4.67%
<b>Total Cost:</b>			<b>\$23,670.41</b>	<b>\$0.00</b>	<b>\$23,670.41</b>		

For AUSTIN HIGH SCHOOL



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

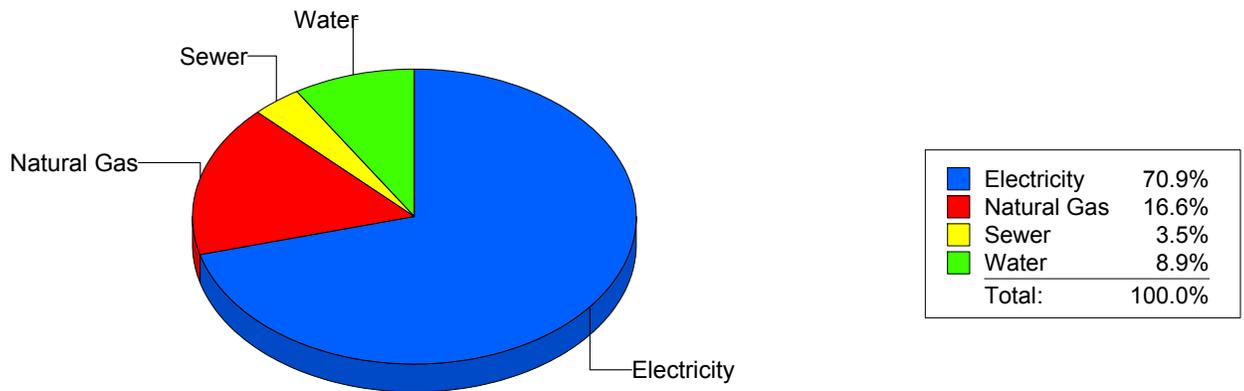
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BARRON - BARRON</b>							
Electricity	47,471	KWH	\$6,629.50	\$0.00	\$6,629.50	0.1397	70.93%
Natural Gas	2,491	CCF	\$1,552.97	\$0.00	\$1,552.97	0.6234	16.62%
Water	166	CCF	\$832.57	\$0.00	\$832.57	5.0155	8.91%
Sewer	76	CCF	\$331.71	\$0.00	\$331.71	4.3646	3.55%
<b>Total Cost:</b>			<b>\$9,346.75</b>	<b>\$0.00</b>	<b>\$9,346.75</b>		

For BARRON



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

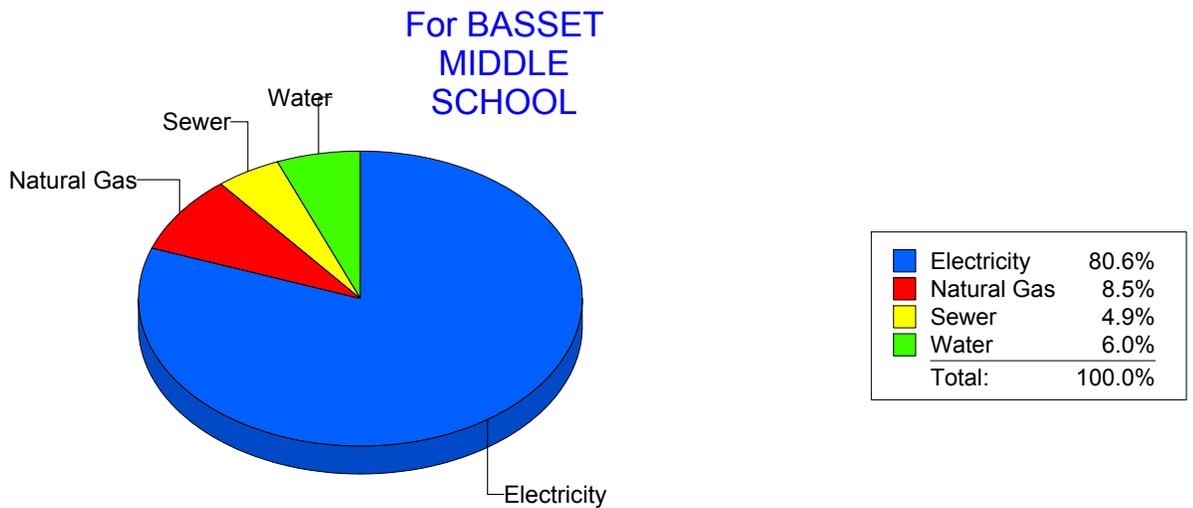
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL</b>							
Electricity	56,948	KWH	\$7,912.49	\$0.00	\$7,912.49	0.1389	80.56%
Natural Gas	1,253	CCF	\$838.96	\$0.00	\$838.96	0.6696	8.54%
Water	223	CCF	\$593.73	\$0.00	\$593.73	2.6625	6.04%
Sewer	267	CCF	\$476.70	\$0.00	\$476.70	1.7854	4.85%
<b>Total Cost:</b>			<b>\$9,821.88</b>	<b>\$0.00</b>	<b>\$9,821.88</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el Paso**

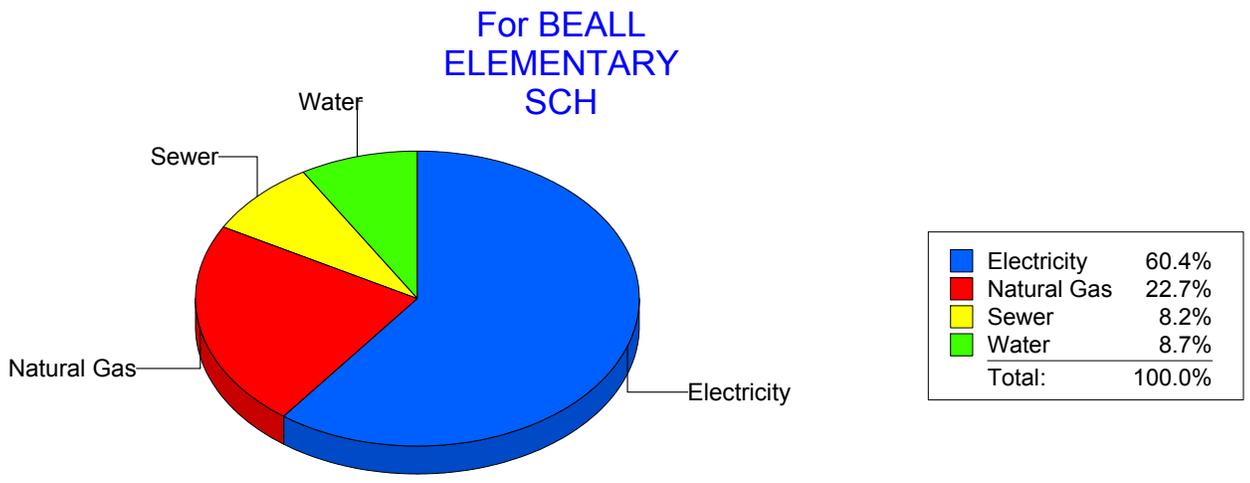
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH</b>							
Electricity	19,280	KWH	\$2,498.16	\$0.00	\$2,498.16	0.1296	60.38%
Natural Gas	1,278	CCF	\$937.94	\$0.00	\$937.94	0.7339	22.67%
Water	163	CCF	\$361.54	\$0.00	\$361.54	2.2180	8.74%
Sewer	159	CCF	\$339.54	\$0.00	\$339.54	2.1355	8.21%
<b>Total Cost:</b>			<b>\$4,137.18</b>	<b>\$0.00</b>	<b>\$4,137.18</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

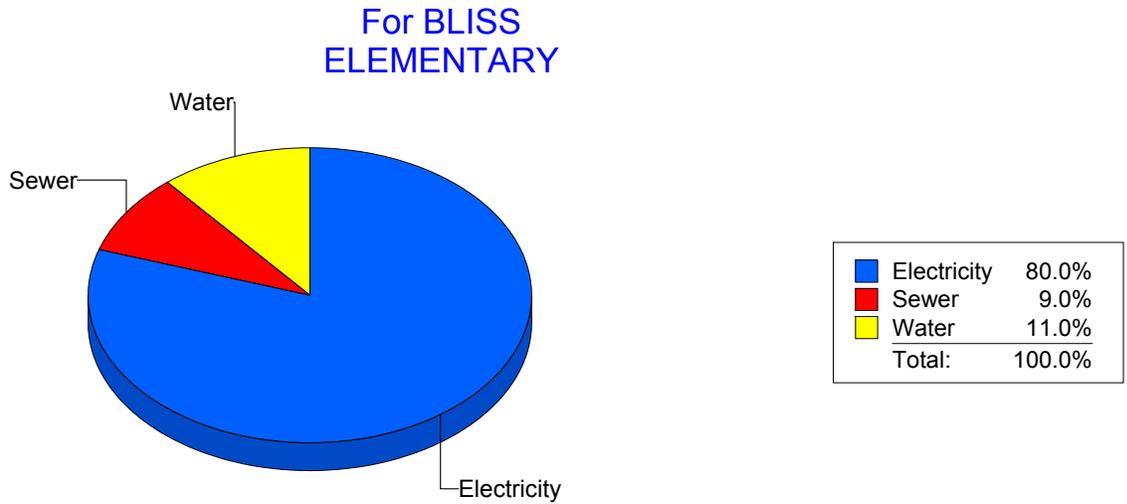
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BLISS ELEMENTARY - BLISS ELEMENTARY</b>							
Electricity	18,400	KWH	\$2,473.07	\$0.00	\$2,473.07	0.1344	79.96%
Water	148	CCF	\$339.79	\$0.00	\$339.79	2.2959	10.99%
Sewer	122	CCF	\$279.85	\$0.00	\$279.85	2.2939	9.05%
<b>Total Cost:</b>			<b>\$3,092.71</b>	<b>\$0.00</b>	<b>\$3,092.71</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

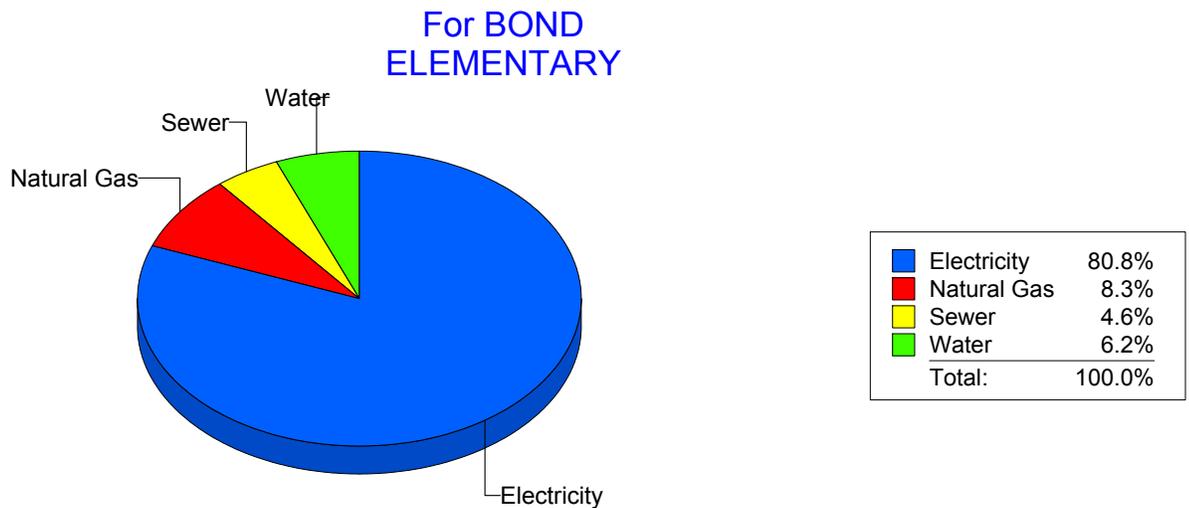
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOND - BOND ELEMENTARY</b>							
Electricity	39,486	KWH	\$6,498.31	\$0.00	\$6,498.31	0.1646	80.84%
Natural Gas	1,023	CCF	\$670.14	\$0.00	\$670.14	0.6551	8.34%
Water	257	CCF	\$497.84	\$0.00	\$497.84	1.9371	6.19%
Sewer	185	CCF	\$372.56	\$0.00	\$372.56	2.0138	4.63%
<b>Total Cost:</b>			<b>\$8,038.85</b>	<b>\$0.00</b>	<b>\$8,038.85</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el Paso**

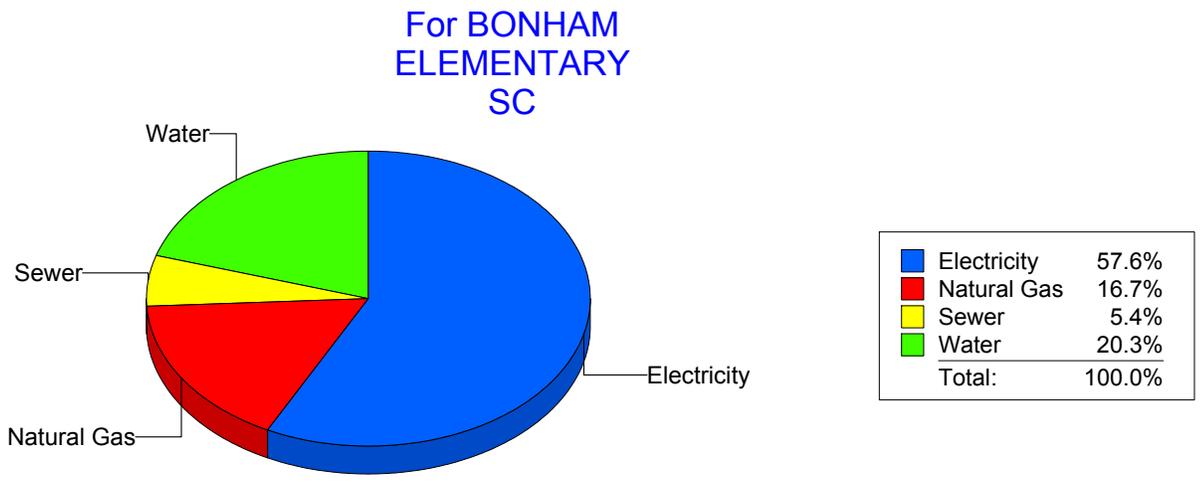
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC</b>							
Electricity	19,596	KWH	\$3,158.93	\$0.00	\$3,158.93	0.1612	57.60%
Natural Gas	1,428	CCF	\$915.94	\$0.00	\$915.94	0.6414	16.70%
Water	407	CCF	\$1,113.61	\$0.00	\$1,113.61	2.7361	20.31%
Sewer	137	CCF	\$295.82	\$0.00	\$295.82	2.1593	5.39%
<b>Total Cost:</b>			<b>\$5,484.30</b>	<b>\$0.00</b>	<b>\$5,484.30</b>		



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**elpaso**

Energy CAP

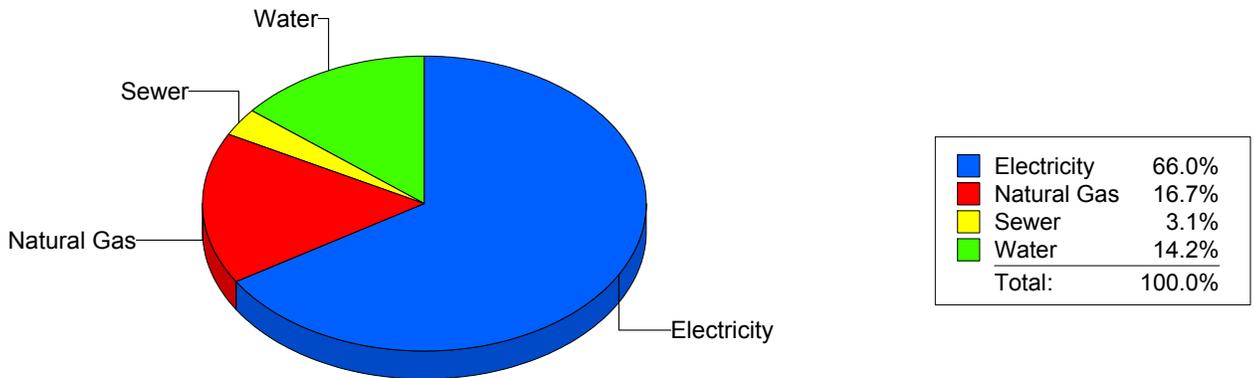
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL</b>							
Electricity	239,923	KWH	\$22,842.60	\$0.00	\$22,842.60	0.0952	65.98%
Natural Gas	9,673	CCF	\$5,780.60	\$0.00	\$5,780.60	0.5976	16.70%
Water	3,568	CCF	\$4,921.86	\$0.00	\$4,921.86	1.3794	14.22%
Sewer	524	CCF	\$1,077.28	\$0.00	\$1,077.28	2.0559	3.11%
<b>Total Cost:</b>			<b>\$34,622.34</b>	<b>\$0.00</b>	<b>\$34,622.34</b>		

For BOWIE HIGH SCHOOL



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

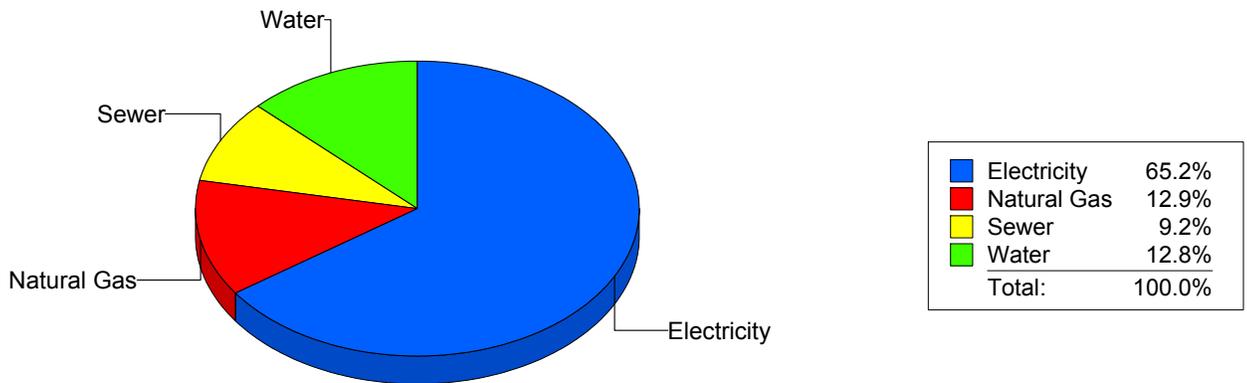
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY</b>							
Electricity	22,500	KWH	\$2,987.02	\$0.00	\$2,987.02	0.1328	65.15%
Natural Gas	933	CCF	\$589.98	\$0.00	\$589.98	0.6323	12.87%
Water	270	CCF	\$584.98	\$0.00	\$584.98	2.1666	12.76%
Sewer	166	CCF	\$422.77	\$0.00	\$422.77	2.5468	9.22%
<b>Total Cost:</b>			<b>\$4,584.75</b>	<b>\$0.00</b>	<b>\$4,584.75</b>		

For BRADLEY ELEMENTARY



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

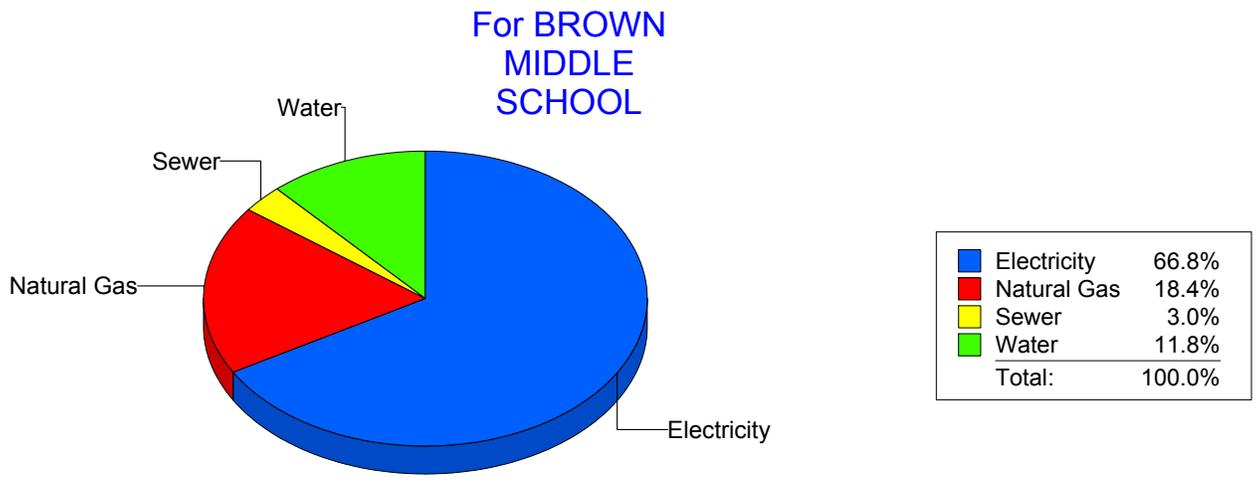
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL</b>							
Electricity	88,600	KWH	\$10,388.28	\$0.00	\$10,388.28	0.1172	66.77%
Natural Gas	4,768	CCF	\$2,864.76	\$0.00	\$2,864.76	0.6008	18.41%
Water	636	CCF	\$1,835.56	\$0.00	\$1,835.56	2.8861	11.80%
Sewer	203	CCF	\$469.76	\$0.00	\$469.76	2.3141	3.02%
<b>Total Cost:</b>			<b>\$15,558.36</b>	<b>\$0.00</b>	<b>\$15,558.36</b>		



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**elpaso**

Energy CAP

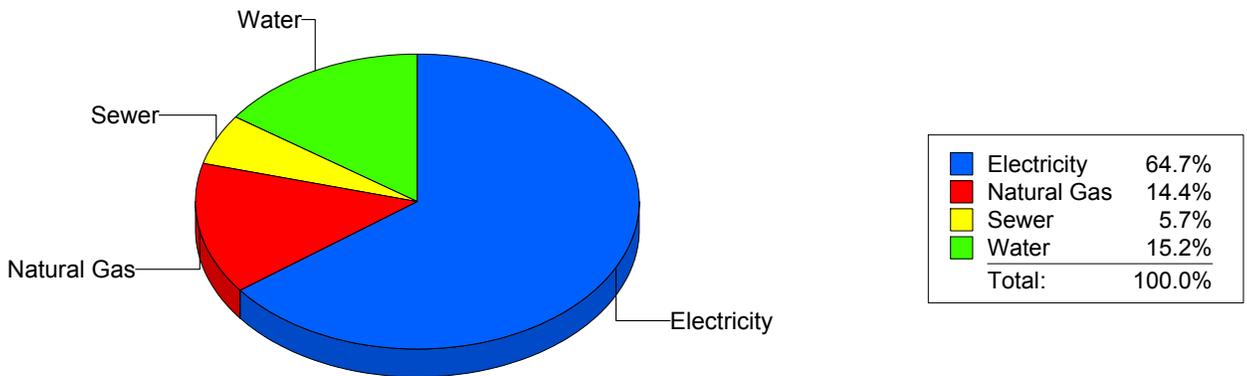
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL</b>							
Electricity	101,864	KWH	\$12,779.05	\$0.00	\$12,779.05	0.1255	64.69%
Natural Gas	4,681	CCF	\$2,843.42	\$0.00	\$2,843.42	0.6074	14.39%
Water	1,509	CCF	\$3,011.51	\$0.00	\$3,011.51	1.9957	15.24%
Sewer	716	CCF	\$1,121.27	\$0.00	\$1,121.27	1.5660	5.68%
<b>Total Cost:</b>			<b>\$19,755.25</b>	<b>\$0.00</b>	<b>\$19,755.25</b>		

For BURGESS HIGH SCHOOL



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

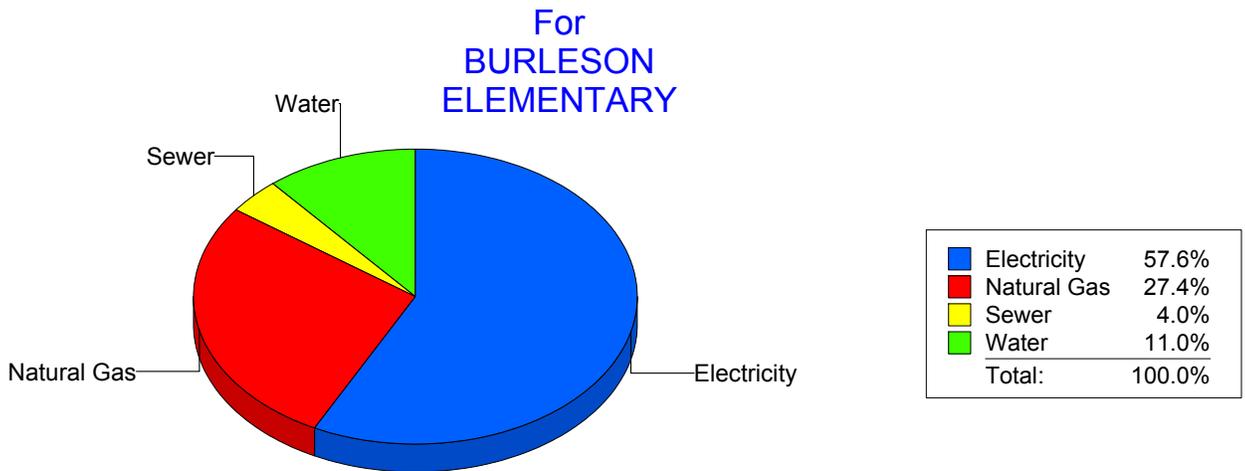
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY</b>							
Electricity	22,742	KWH	\$2,953.10	\$0.00	\$2,953.10	0.1299	57.63%
Natural Gas	2,136	CCF	\$1,402.17	\$0.00	\$1,402.17	0.6564	27.37%
Water	2,514	CCF	\$562.91	\$0.00	\$562.91	0.2239	10.99%
Sewer	64	CCF	\$205.76	\$0.00	\$205.76	3.2150	4.02%
<b>Total Cost:</b>			<b>\$5,123.94</b>	<b>\$0.00</b>	<b>\$5,123.94</b>		



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**elpaso**

Energy CAP

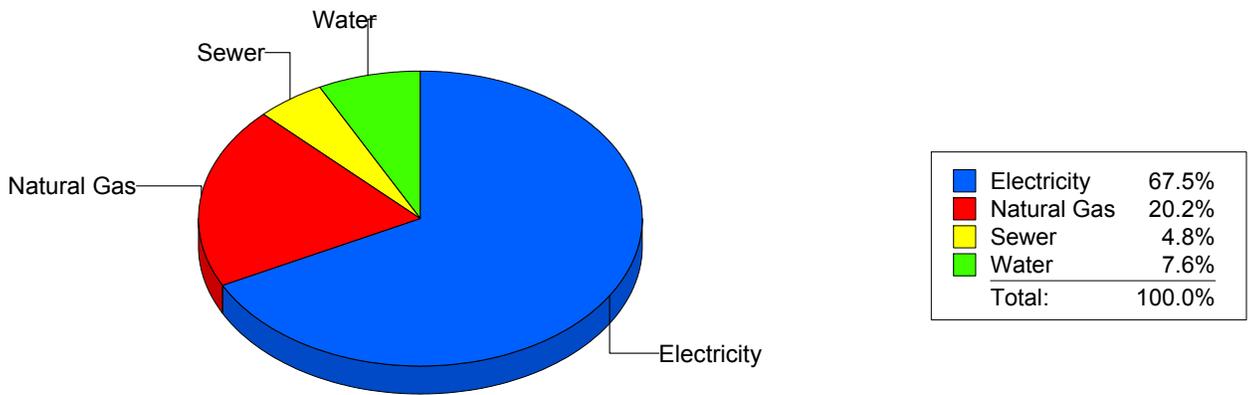
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURNET ELEMENTARY - BURNET ELEMENTARY</b>							
Electricity	19,052	KWH	\$3,006.43	\$0.00	\$3,006.43	0.1578	67.45%
Natural Gas	1,399	CCF	\$899.00	\$0.00	\$899.00	0.6426	20.17%
Water	191	CCF	\$339.58	\$0.00	\$339.58	1.7779	7.62%
Sewer	118	CCF	\$212.10	\$0.00	\$212.10	1.7975	4.76%
<b>Total Cost:</b>			<b>\$4,457.11</b>	<b>\$0.00</b>	<b>\$4,457.11</b>		

For BURNET ELEMENTARY



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

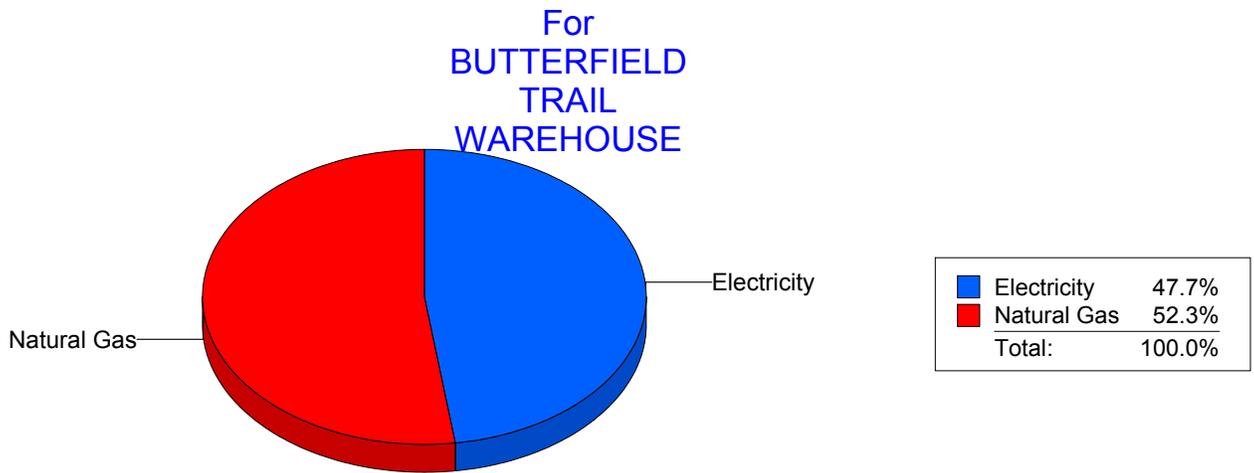
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE</b>							
Electricity	4,200	KWH	\$597.12	\$0.00	\$597.12	0.1422	47.73%
Natural Gas	1,040	CCF	\$653.94	\$0.00	\$653.94	0.6288	52.27%
<b>Total Cost:</b>			<b>\$1,251.06</b>	<b>\$0.00</b>	<b>\$1,251.06</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

Energy CAP

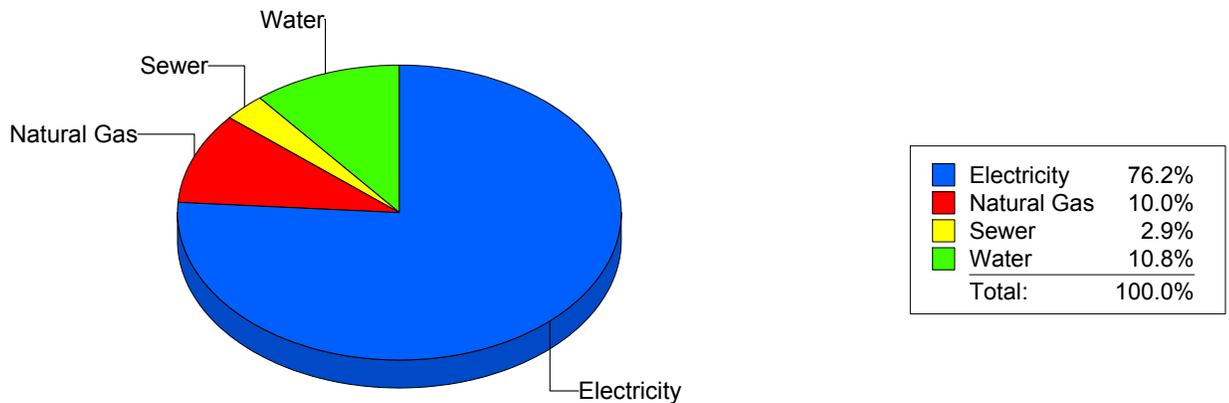
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE</b>							
Electricity	55,654	KWH	\$8,591.55	\$0.00	\$8,591.55	0.1544	76.23%
Natural Gas	1,779	CCF	\$1,126.90	\$0.00	\$1,126.90	0.6334	10.00%
Water	351	CCF	\$1,221.34	\$0.00	\$1,221.34	3.4796	10.84%
Sewer	93	CCF	\$330.06	\$0.00	\$330.06	3.5490	2.93%
<b>Total Cost:</b>			<b>\$11,269.85</b>	<b>\$0.00</b>	<b>\$11,269.85</b>		

For CANYON HILLS MIDDLE



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

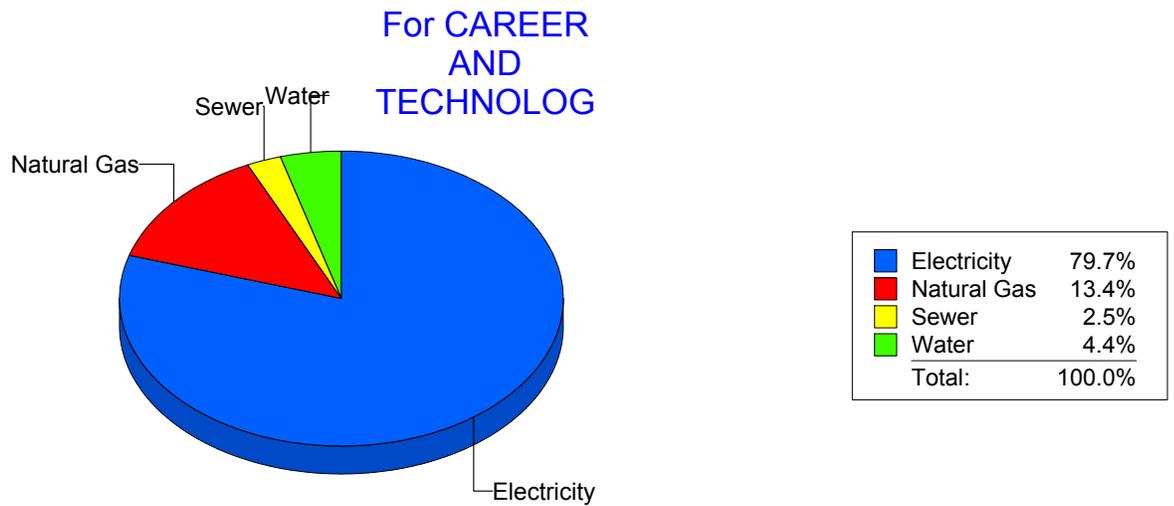
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG</b>							
Electricity	105,638	KWH	\$11,535.68	\$0.00	\$11,535.68	0.1092	79.66%
Natural Gas	3,202	CCF	\$1,944.48	\$0.00	\$1,944.48	0.6073	13.43%
Water	245	CCF	\$640.13	\$0.00	\$640.13	2.6128	4.42%
Sewer	137	CCF	\$361.08	\$0.00	\$361.08	2.6356	2.49%
<b>Total Cost:</b>			<b>\$14,481.37</b>	<b>\$0.00</b>	<b>\$14,481.37</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el Paso**

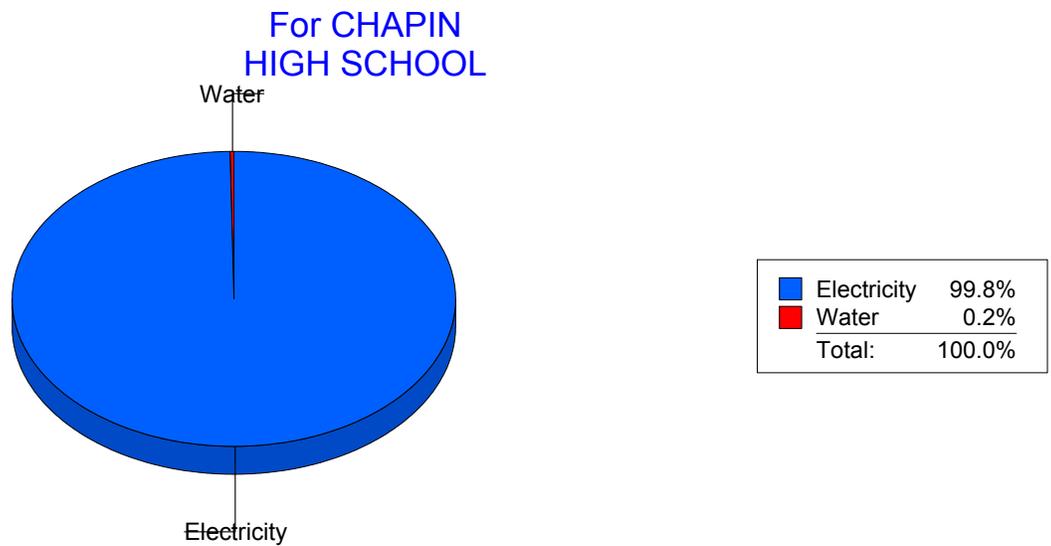
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL</b>							
Electricity	196,076	KWH	\$24,947.14	\$0.00	\$24,947.14	0.1272	99.80%
Water	5	CCF	\$50.91	\$0.00	\$50.91	10.1820	0.20%
<b>Total Cost:</b>			<b>\$24,998.05</b>	<b>\$0.00</b>	<b>\$24,998.05</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

Energy CAP

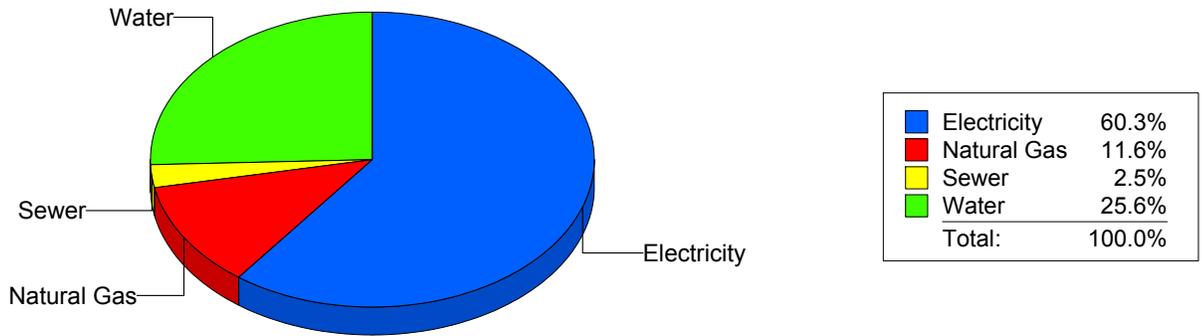
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA</b>							
Electricity	35,599	KWH	\$5,537.56	\$0.00	\$5,537.56	0.1556	60.35%
Natural Gas	1,676	CCF	\$1,066.37	\$0.00	\$1,066.37	0.6363	11.62%
Water	610	CCF	\$2,346.61	\$0.00	\$2,346.61	3.8469	25.57%
Sewer	69	CCF	\$225.24	\$0.00	\$225.24	3.2643	2.45%
<b>Total Cost:</b>			<b>\$9,175.78</b>	<b>\$0.00</b>	<b>\$9,175.78</b>		

For CIELO VISTA ELEMENTA



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

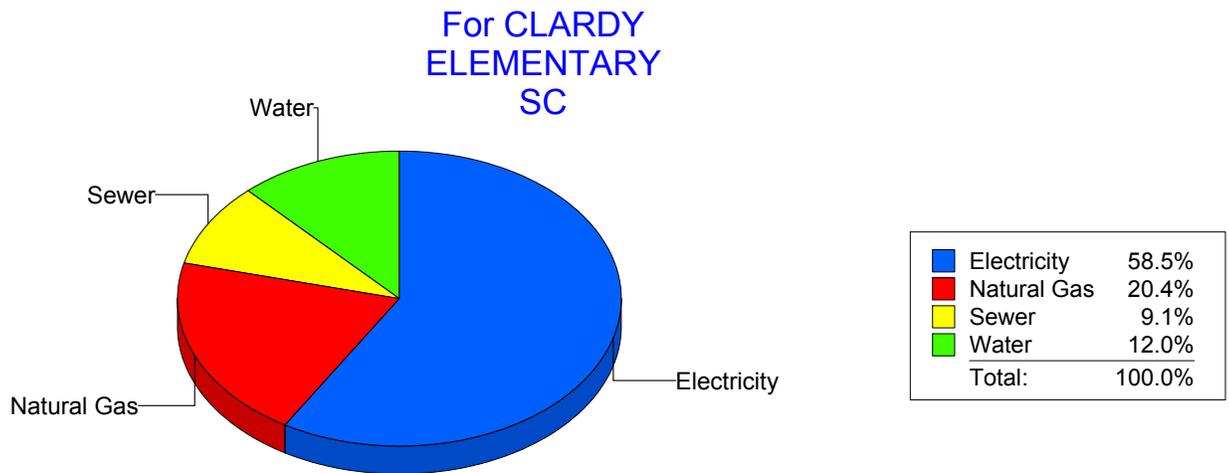
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC</b>							
Electricity	24,522	KWH	\$3,340.33	\$0.00	\$3,340.33	0.1362	58.50%
Natural Gas	1,851	CCF	\$1,163.84	\$0.00	\$1,163.84	0.6288	20.38%
Water	342	CCF	\$683.72	\$0.00	\$683.72	1.9992	11.97%
Sewer	254	CCF	\$522.43	\$0.00	\$522.43	2.0568	9.15%
<b>Total Cost:</b>			<b>\$5,710.32</b>	<b>\$0.00</b>	<b>\$5,710.32</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

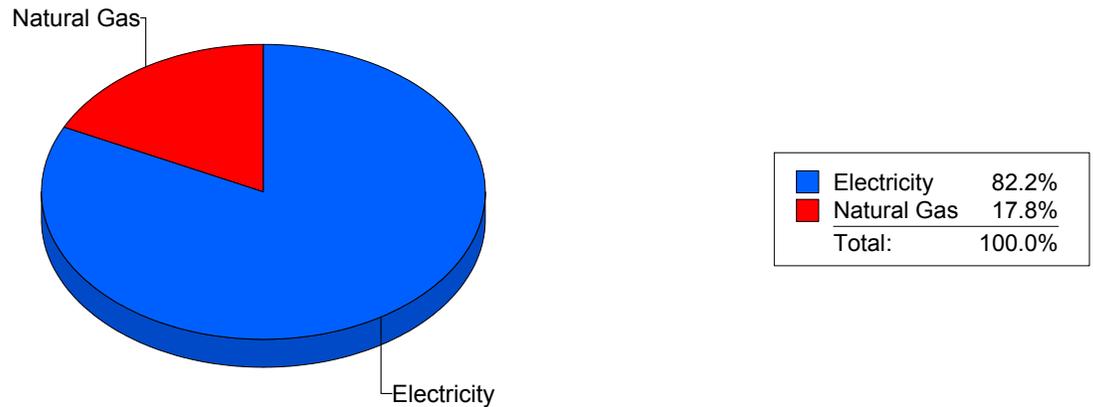
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLENDININ - CLENDININ</b>							
Electricity	42,500	KWH	\$6,227.57	\$0.00	\$6,227.57	0.1465	82.21%
Natural Gas	2,200	CCF	\$1,347.47	\$0.00	\$1,347.47	0.6125	17.79%
<b>Total Cost:</b>			<b>\$7,575.04</b>	<b>\$0.00</b>	<b>\$7,575.04</b>		

For CLENDININ



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

Energy CAP

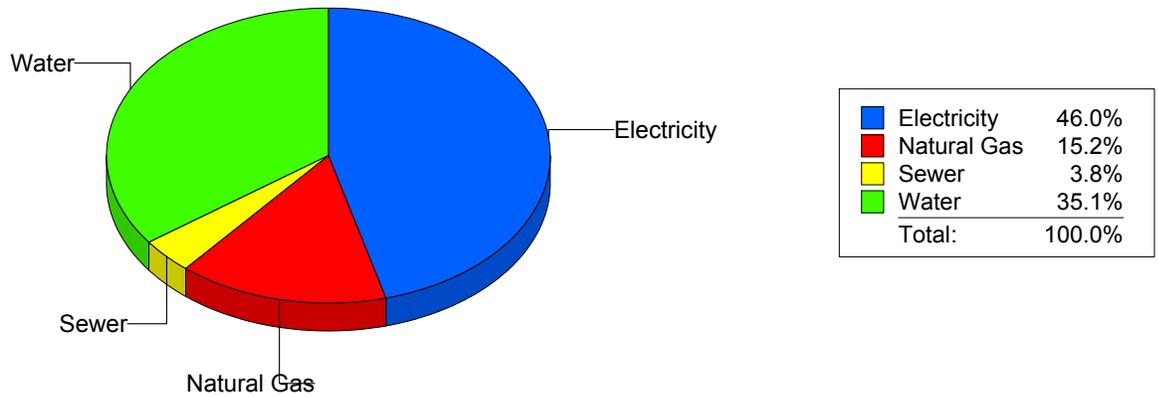
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT</b>							
Electricity	24,532	KWH	\$2,800.54	\$0.00	\$2,800.54	0.1142	45.97%
Natural Gas	1,436	CCF	\$923.05	\$0.00	\$923.05	0.6428	15.15%
Water	357	CCF	\$2,138.81	\$0.00	\$2,138.81	5.9911	35.11%
Sewer	93	CCF	\$229.83	\$0.00	\$229.83	2.4713	3.77%
<b>Total Cost:</b>			<b>\$6,092.23</b>	<b>\$0.00</b>	<b>\$6,092.23</b>		

For  
COLDWELL  
INTERMEDIAT



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

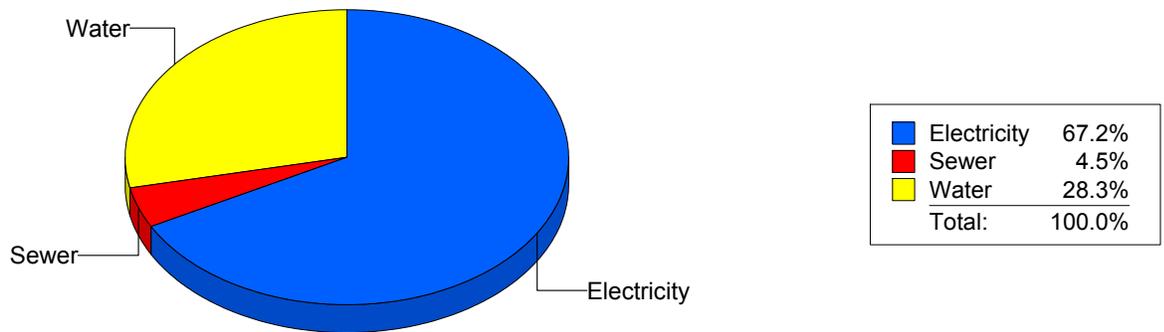
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY</b>							
Electricity	42,950	KWH	\$5,668.80	\$0.00	\$5,668.80	0.1320	67.18%
Water	646	CCF	\$2,388.70	\$0.00	\$2,388.70	3.6977	28.31%
Sewer	191	CCF	\$380.18	\$0.00	\$380.18	1.9905	4.51%
<b>Total Cost:</b>			<b>\$8,437.68</b>	<b>\$0.00</b>	<b>\$8,437.68</b>		

For COLLINS ELEMENTARY



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

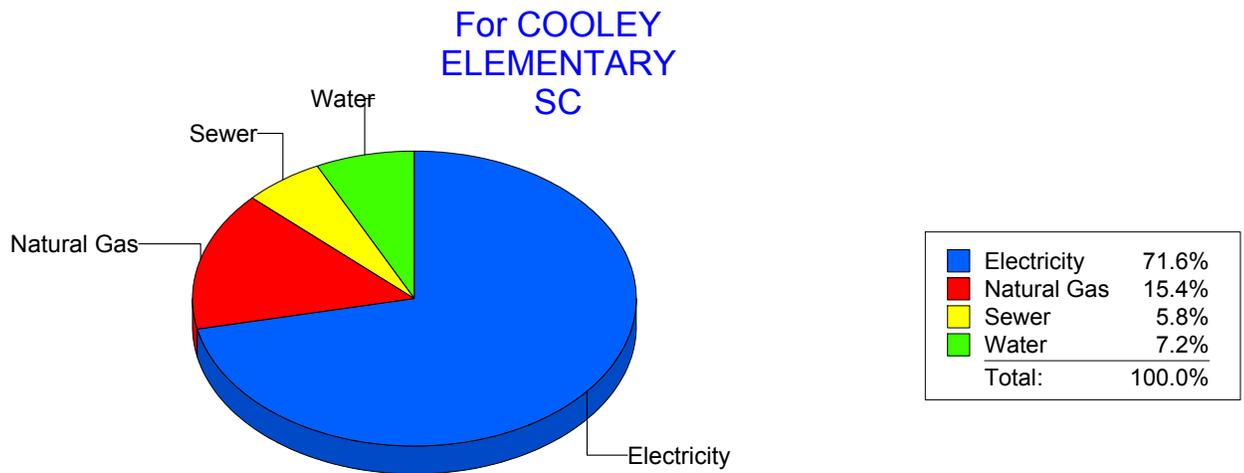
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC</b>							
Electricity	46,000	KWH	\$6,175.75	\$0.00	\$6,175.75	0.1343	71.60%
Natural Gas	2,169	CCF	\$1,328.95	\$0.00	\$1,328.95	0.6127	15.41%
Water	214	CCF	\$620.13	\$0.00	\$620.13	2.8978	7.19%
Sewer	149	CCF	\$500.80	\$0.00	\$500.80	3.3611	5.81%
<b>Total Cost:</b>			<b>\$8,625.63</b>	<b>\$0.00</b>	<b>\$8,625.63</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

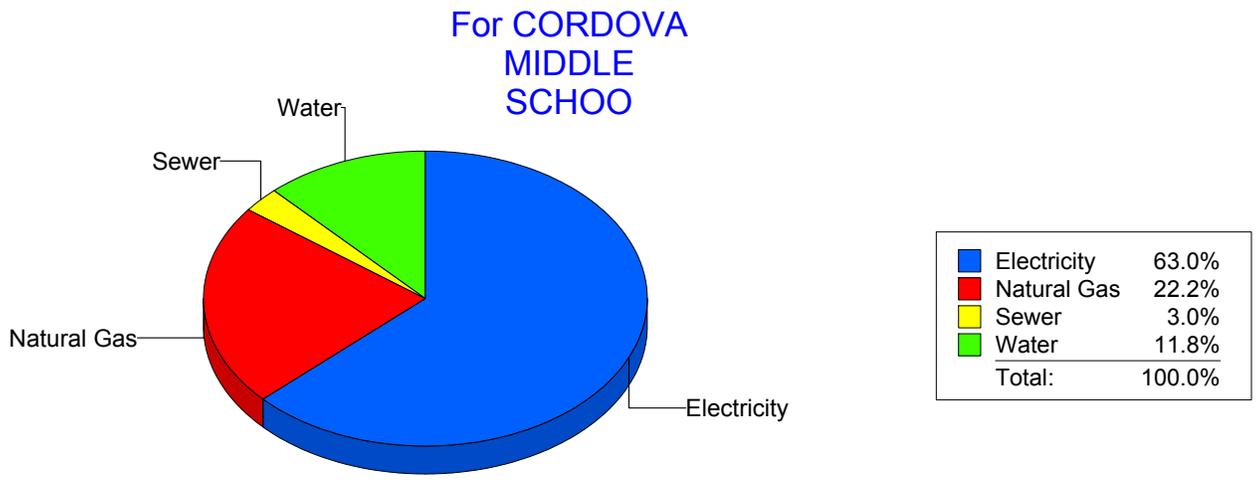
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORDOVA MIDDLE SCHOO - CORDOVA MIDDLE SCHOO</b>							
Electricity	67,000	KWH	\$8,114.39	\$0.00	\$8,114.39	0.1211	63.02%
Natural Gas	4,754	CCF	\$2,856.53	\$0.00	\$2,856.53	0.6009	22.19%
Water	391	CCF	\$1,521.09	\$0.00	\$1,521.09	3.8903	11.81%
Sewer	135	CCF	\$383.40	\$0.00	\$383.40	2.8400	2.98%
<b>Total Cost:</b>			<b>\$12,875.41</b>	<b>\$0.00</b>	<b>\$12,875.41</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

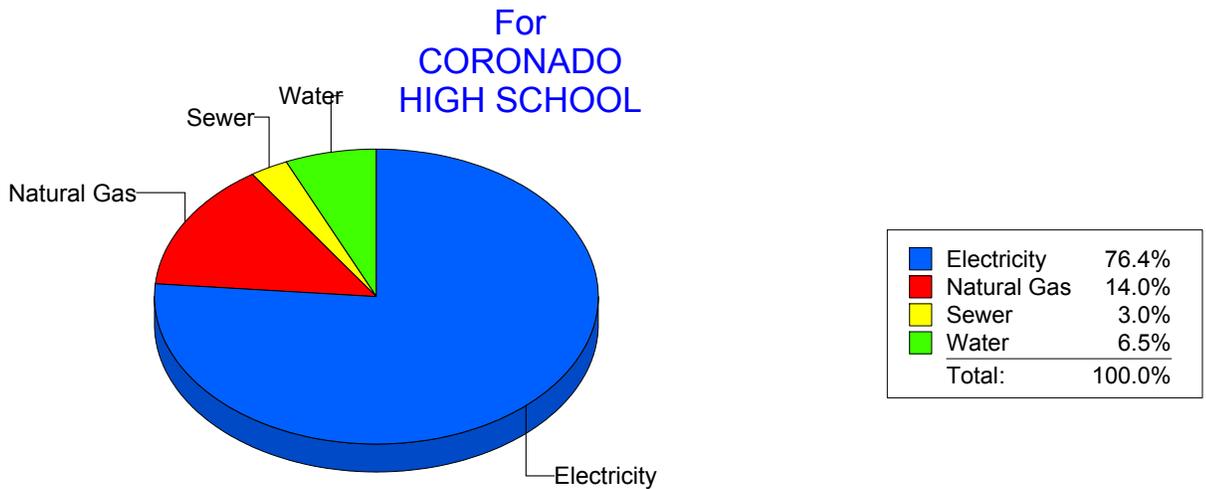
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL</b>							
Electricity	191,354	KWH	\$24,340.43	\$0.00	\$24,340.43	0.1272	76.43%
Natural Gas	7,404	CCF	\$4,472.83	\$0.00	\$4,472.83	0.6041	14.04%
Water	996	CCF	\$2,085.05	\$0.00	\$2,085.05	2.0934	6.55%
Sewer	518	CCF	\$949.73	\$0.00	\$949.73	1.8335	2.98%
<b>Total Cost:</b>			<b>\$31,848.04</b>	<b>\$0.00</b>	<b>\$31,848.04</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

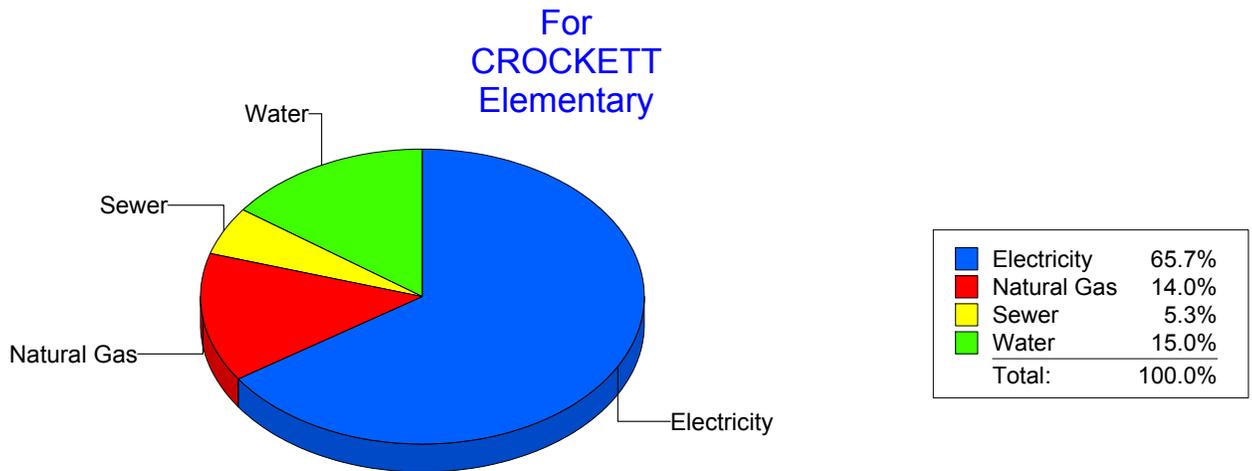
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROCKETT - CROCKETT Elementary</b>							
Electricity	30,000	KWH	\$3,672.06	\$0.00	\$3,672.06	0.1224	65.69%
Natural Gas	1,256	CCF	\$783.10	\$0.00	\$783.10	0.6235	14.01%
Water	305	CCF	\$838.78	\$0.00	\$838.78	2.7501	15.01%
Sewer	135	CCF	\$295.93	\$0.00	\$295.93	2.1921	5.29%
<b>Total Cost:</b>			<b>\$5,589.87</b>	<b>\$0.00</b>	<b>\$5,589.87</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el Paso**

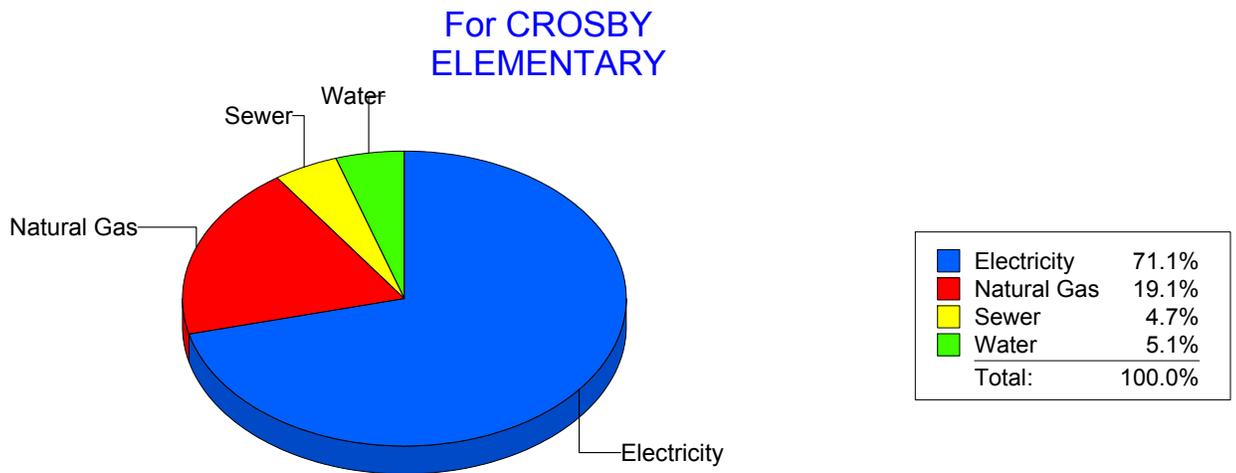
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY</b>							
Electricity	25,979	KWH	\$3,523.69	\$0.00	\$3,523.69	0.1356	71.10%
Natural Gas	1,488	CCF	\$946.53	\$0.00	\$946.53	0.6361	19.10%
Water	89	CCF	\$254.31	\$0.00	\$254.31	2.8574	5.13%
Sewer	84	CCF	\$231.16	\$0.00	\$231.16	2.7519	4.66%
<b>Total Cost:</b>			<b>\$4,955.69</b>	<b>\$0.00</b>	<b>\$4,955.69</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

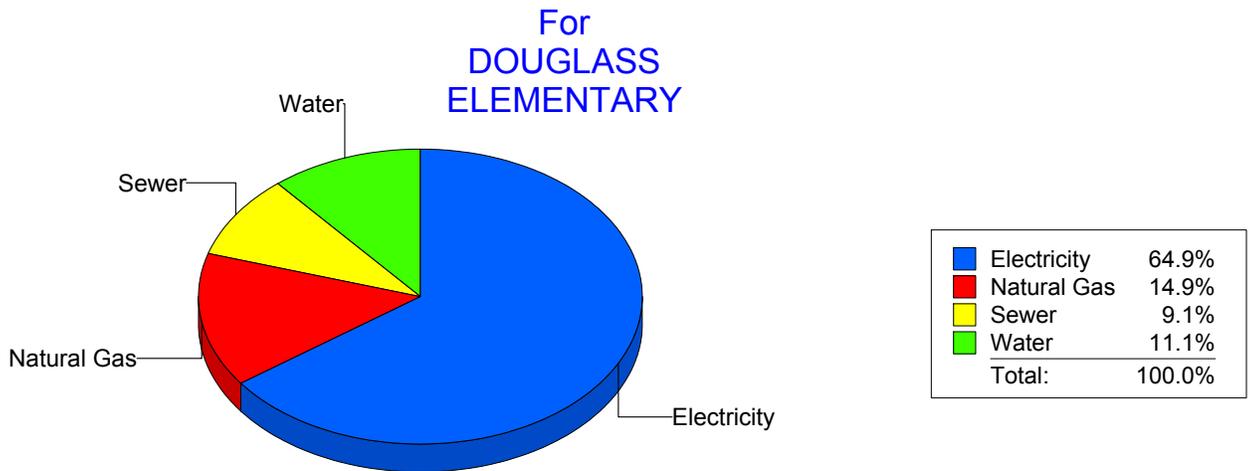
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY</b>							
Electricity	33,033	KWH	\$3,931.52	\$0.00	\$3,931.52	0.1190	64.89%
Natural Gas	1,410	CCF	\$903.10	\$0.00	\$903.10	0.6405	14.91%
Water	360	CCF	\$671.16	\$0.00	\$671.16	1.8643	11.08%
Sewer	300	CCF	\$552.68	\$0.00	\$552.68	1.8423	9.12%
<b>Total Cost:</b>			<b>\$6,058.46</b>	<b>\$0.00</b>	<b>\$6,058.46</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

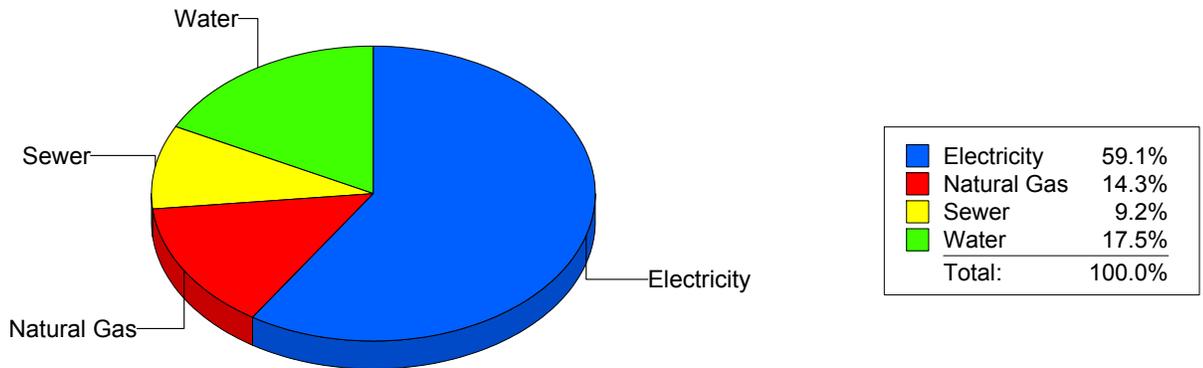
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY</b>							
Electricity	20,901	KWH	\$2,705.38	\$0.00	\$2,705.38	0.1294	59.12%
Natural Gas	1,038	CCF	\$652.76	\$0.00	\$652.76	0.6289	14.27%
Water	408	CCF	\$798.54	\$0.00	\$798.54	1.9572	17.45%
Sewer	291	CCF	\$419.05	\$0.00	\$419.05	1.4400	9.16%
<b>Total Cost:</b>			<b>\$4,575.73</b>	<b>\$0.00</b>	<b>\$4,575.73</b>		

For DOWELL ELEMENTARY



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

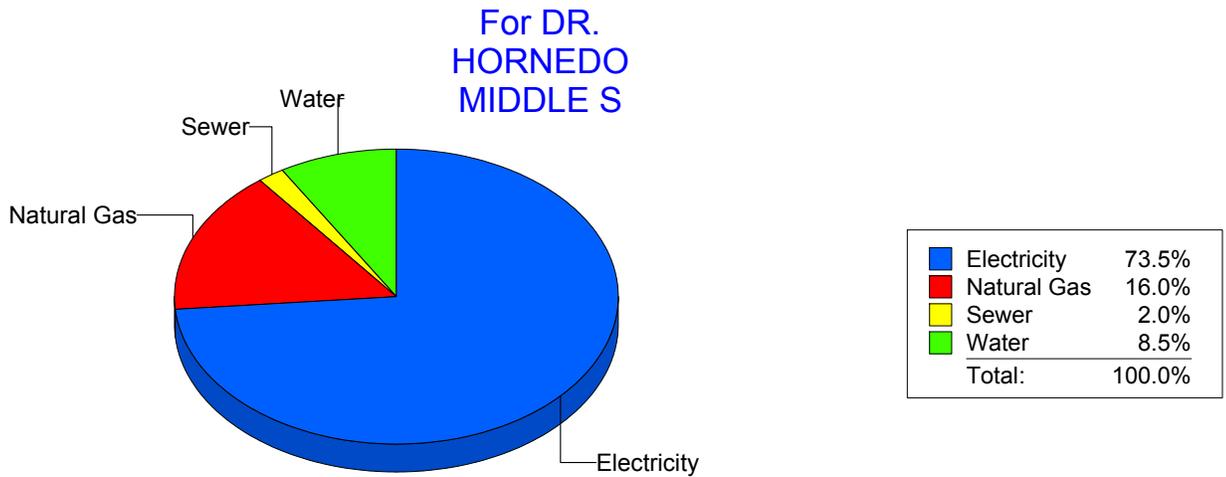
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DR. HORNEDO MIDDLE S - DR. HORNEDO MIDDLE S</b>							
Electricity	136,000	KWH	\$16,071.10	\$0.00	\$16,071.10	0.1182	73.51%
Natural Gas	5,847	CCF	\$3,498.84	\$0.00	\$3,498.84	0.5984	16.00%
Water	1,568	CCF	\$1,854.87	\$0.00	\$1,854.87	1.1830	8.48%
Sewer	178	CCF	\$438.01	\$0.00	\$438.01	2.4607	2.00%
<b>Total Cost:</b>			<b>\$21,862.82</b>	<b>\$0.00</b>	<b>\$21,862.82</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

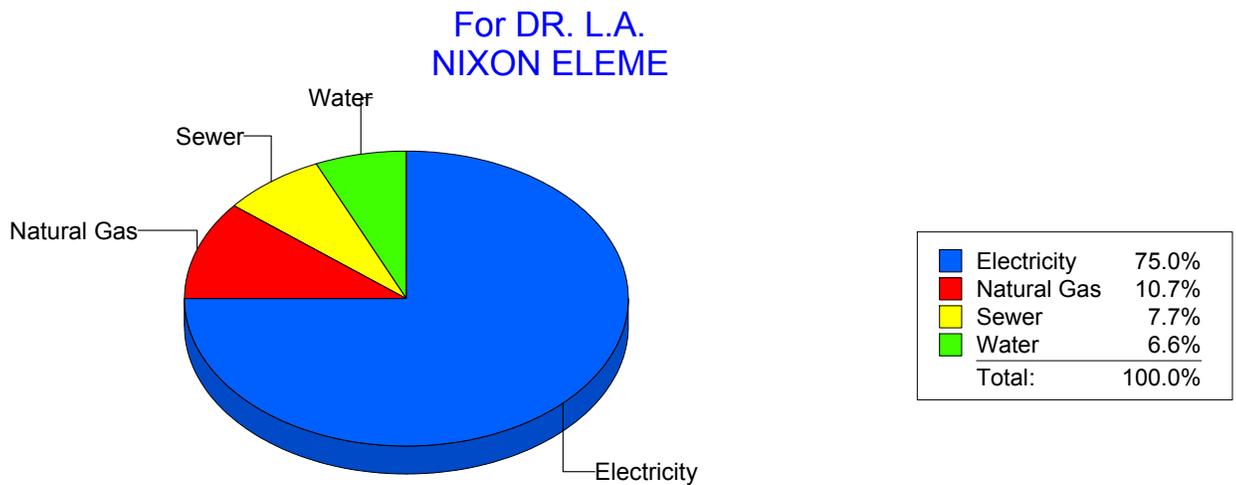
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	39,400	KWH	\$5,457.31	\$0.00	\$5,457.31	0.1385	75.04%
Natural Gas	1,204	CCF	\$777.51	\$0.00	\$777.51	0.6458	10.69%
Water	172	CCF	\$479.53	\$0.00	\$479.53	2.7880	6.59%
Sewer	243	CCF	\$557.94	\$0.00	\$557.94	2.2960	7.67%
<b>Total Cost:</b>			<b>\$7,272.29</b>	<b>\$0.00</b>	<b>\$7,272.29</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

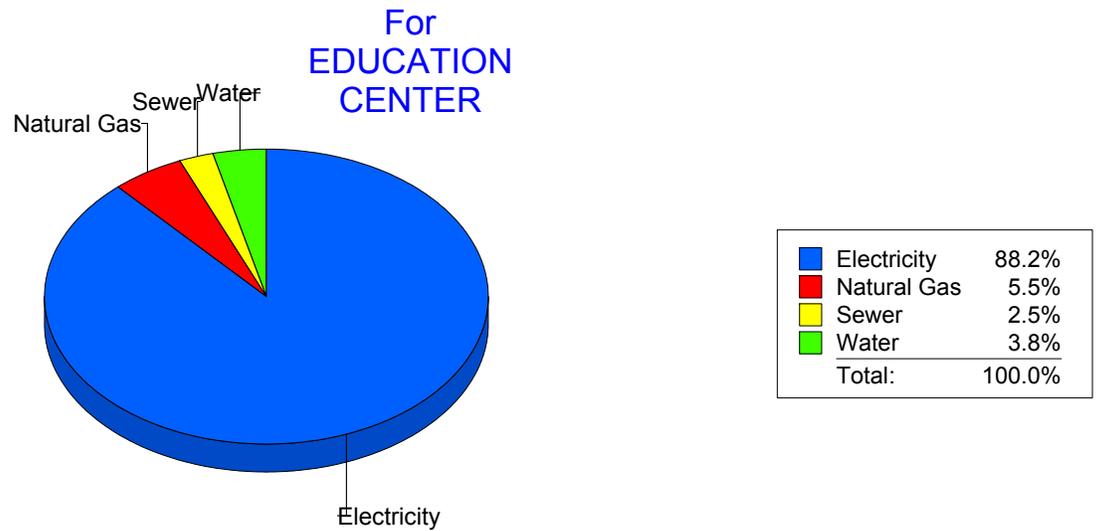
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EDUCATION CENTER - EDUCATION CENTER</b>							
Electricity	280,266	KWH	\$27,671.81	\$0.00	\$27,671.81	0.0987	88.24%
Natural Gas	2,837	CCF	\$1,728.34	\$0.00	\$1,728.34	0.6092	5.51%
Water	483	CCF	\$1,189.63	\$0.00	\$1,189.63	2.4630	3.79%
Sewer	313	CCF	\$771.32	\$0.00	\$771.32	2.4643	2.46%
<b>Total Cost:</b>			<b>\$31,361.10</b>	<b>\$0.00</b>	<b>\$31,361.10</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

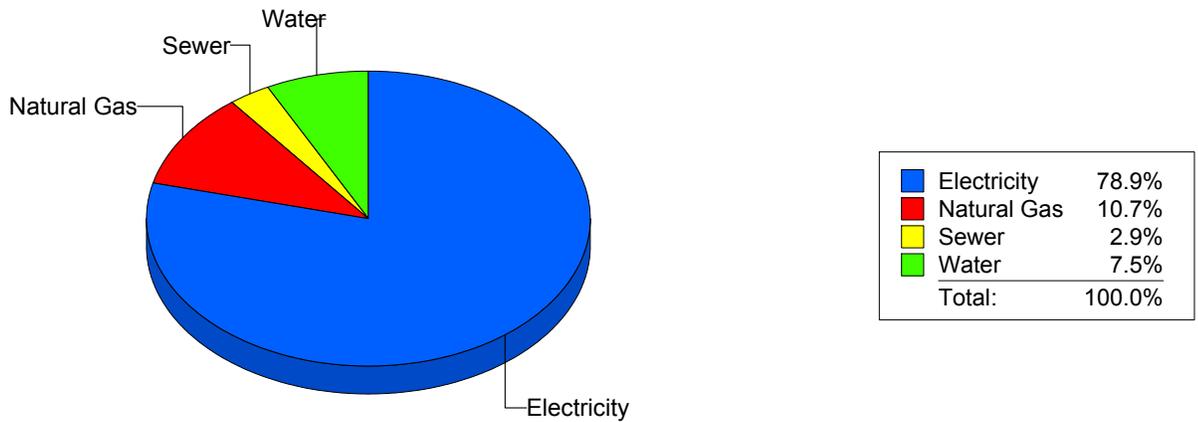
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL</b>							
Electricity	147,387	KWH	\$19,072.94	\$0.00	\$19,072.94	0.1294	78.85%
Natural Gas	4,051	CCF	\$2,594.81	\$0.00	\$2,594.81	0.6405	10.73%
Water	518	CCF	\$1,811.87	\$0.00	\$1,811.87	3.4978	7.49%
Sewer	283	CCF	\$708.97	\$0.00	\$708.97	2.5052	2.93%
<b>Total Cost:</b>			<b>\$24,188.59</b>	<b>\$0.00</b>	<b>\$24,188.59</b>		

For EL PASO HIGH SCHOOL



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

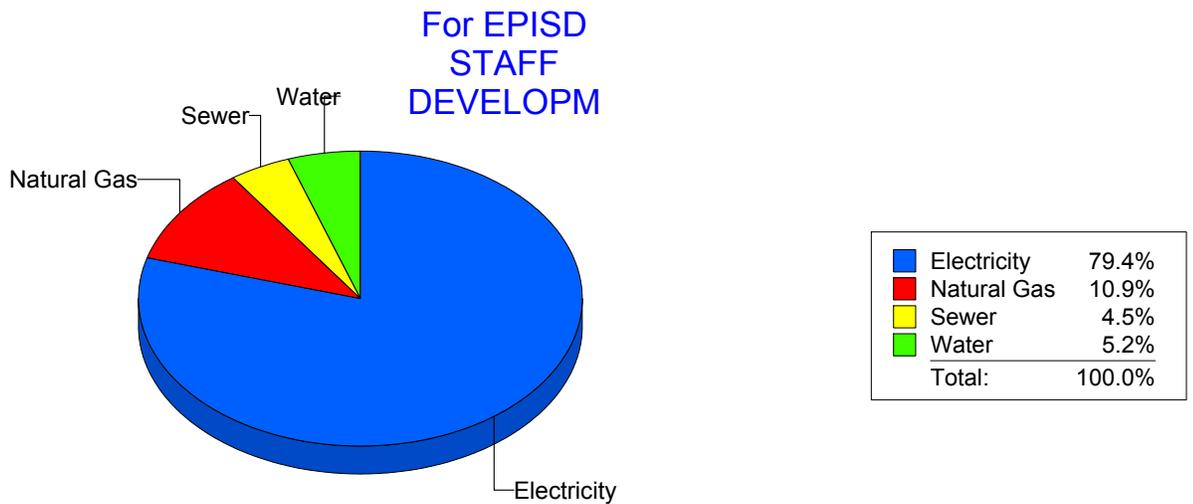
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM</b>							
Electricity	11,840	KWH	\$1,734.61	\$0.00	\$1,734.61	0.1465	79.40%
Natural Gas	351	CCF	\$238.97	\$0.00	\$238.97	0.6808	10.94%
Water	34	CCF	\$113.44	\$0.00	\$113.44	3.3365	5.19%
Sewer	38	CCF	\$97.74	\$0.00	\$97.74	2.5721	4.47%
<b>Total Cost:</b>			<b>\$2,184.76</b>	<b>\$0.00</b>	<b>\$2,184.76</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

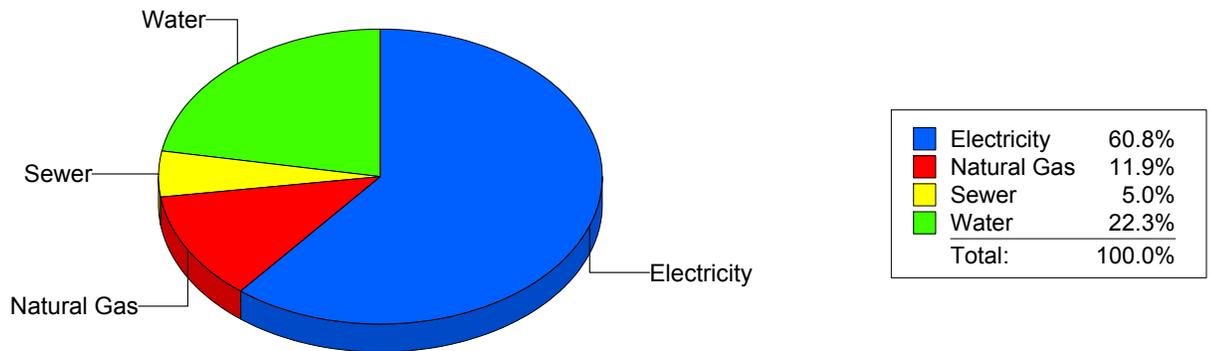
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY</b>							
Electricity	27,399	KWH	\$4,262.74	\$0.00	\$4,262.74	0.1556	60.78%
Natural Gas	1,250	CCF	\$835.39	\$0.00	\$835.39	0.6683	11.91%
Water	530	CCF	\$1,563.39	\$0.00	\$1,563.39	2.9498	22.29%
Sewer	120	CCF	\$352.25	\$0.00	\$352.25	2.9354	5.02%
<b>Total Cost:</b>			<b>\$7,013.77</b>	<b>\$0.00</b>	<b>\$7,013.77</b>		

For FANNIN ELEMENTARY



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

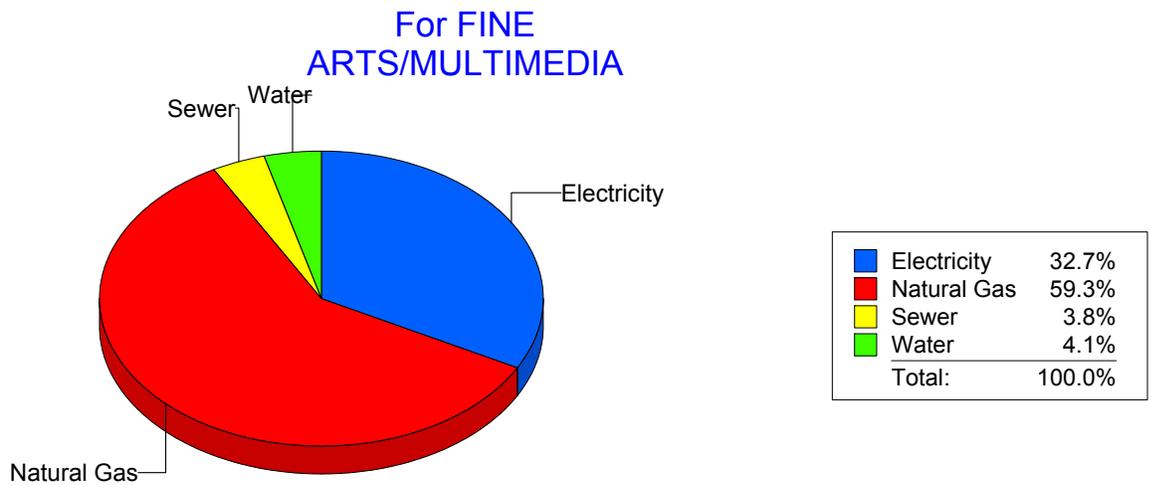
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA</b>							
Electricity	8,079	KWH	\$1,169.29	\$0.00	\$1,169.29	0.1447	32.75%
Natural Gas	3,494	CCF	\$2,116.08	\$0.00	\$2,116.08	0.6056	59.26%
Water	59	CCF	\$148.18	\$0.00	\$148.18	2.5115	4.15%
Sewer	59	CCF	\$137.17	\$0.00	\$137.17	2.3249	3.84%
<b>Total Cost:</b>			<b>\$3,570.72</b>	<b>\$0.00</b>	<b>\$3,570.72</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

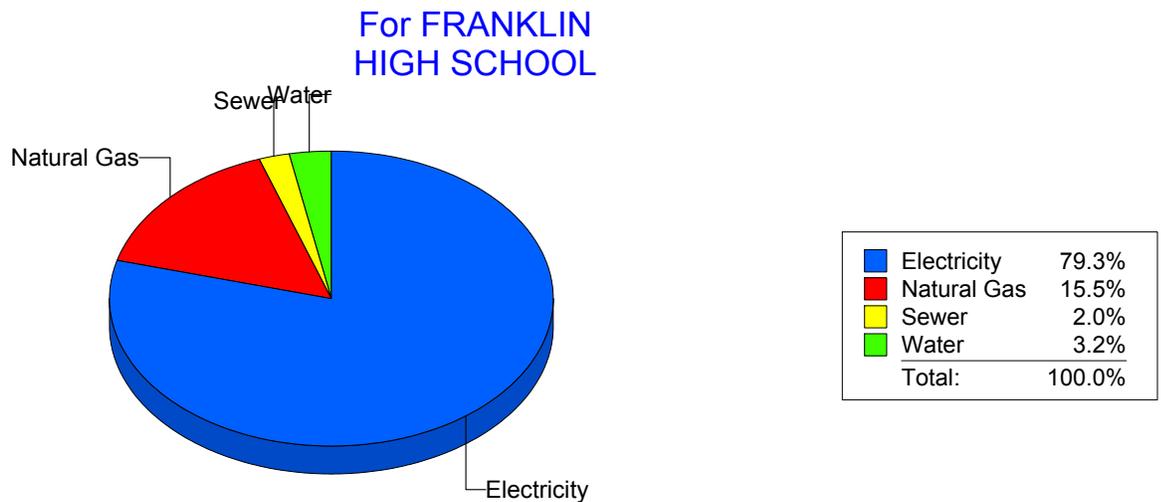
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL</b>							
Electricity	268,251	KWH	\$29,707.50	\$0.00	\$29,707.50	0.1107	79.28%
Natural Gas	9,750	CCF	\$5,825.60	\$0.00	\$5,825.60	0.5975	15.55%
Water	665	CCF	\$1,194.09	\$0.00	\$1,194.09	1.7956	3.19%
Sewer	421	CCF	\$746.62	\$0.00	\$746.62	1.7734	1.99%
<b>Total Cost:</b>			<b>\$37,473.81</b>	<b>\$0.00</b>	<b>\$37,473.81</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

Energy CAP

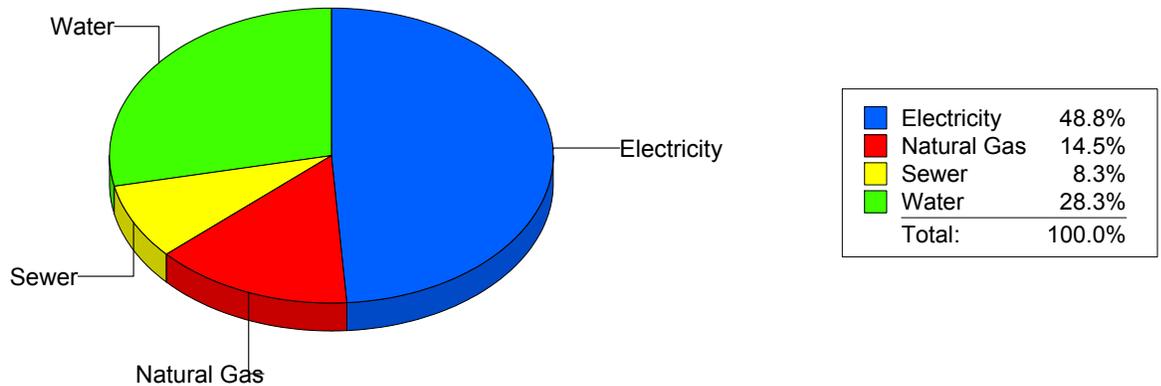
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH</b>							
Electricity	24,300	KWH	\$2,955.78	\$0.00	\$2,955.78	0.1216	48.83%
Natural Gas	1,376	CCF	\$879.14	\$0.00	\$879.14	0.6389	14.52%
Water	563	CCF	\$1,714.28	\$0.00	\$1,714.28	3.0449	28.32%
Sewer	181	CCF	\$504.06	\$0.00	\$504.06	2.7849	8.33%
<b>Total Cost:</b>			<b>\$6,053.26</b>	<b>\$0.00</b>	<b>\$6,053.26</b>		

For GREEN ELEMENTARY SCH



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

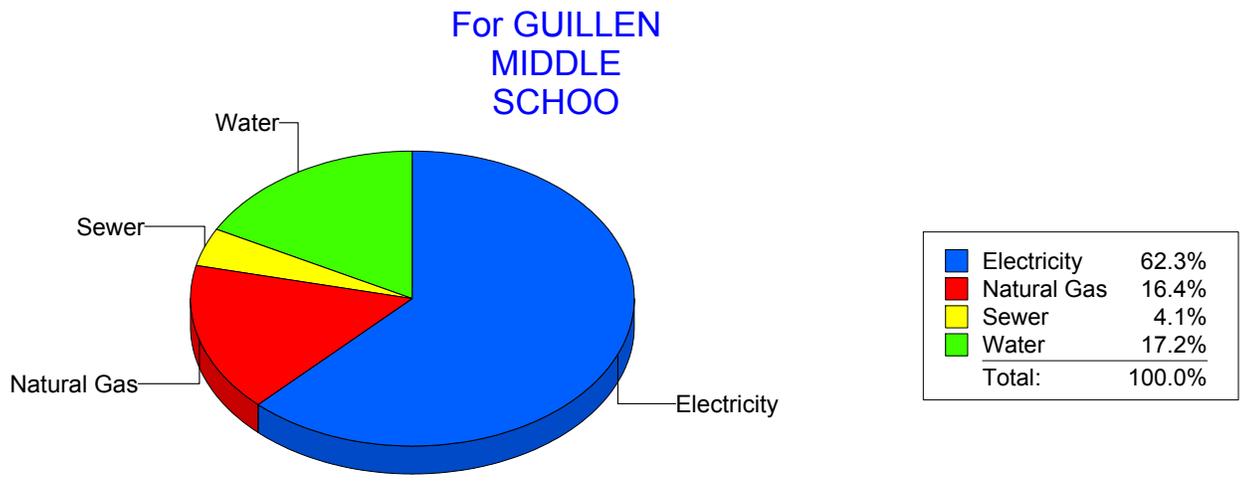
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO</b>							
Electricity	73,381	KWH	\$8,205.39	\$0.00	\$8,205.39	0.1118	62.30%
Natural Gas	3,499	CCF	\$2,156.28	\$0.00	\$2,156.28	0.6163	16.37%
Water	813	CCF	\$2,268.49	\$0.00	\$2,268.49	2.7903	17.22%
Sewer	268	CCF	\$540.21	\$0.00	\$540.21	2.0157	4.10%
<b>Total Cost:</b>			<b>\$13,170.37</b>	<b>\$0.00</b>	<b>\$13,170.37</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

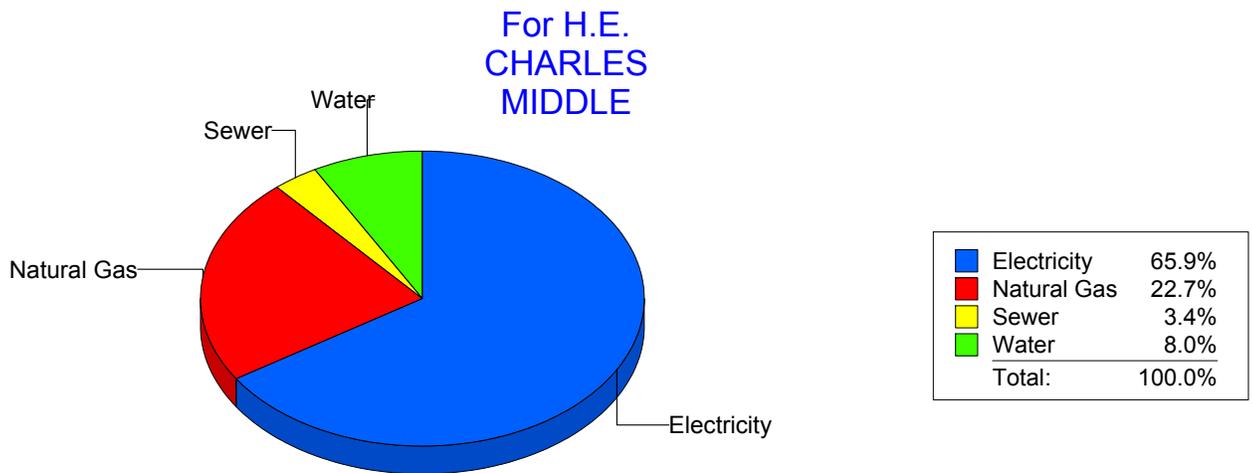
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE</b>							
Electricity	53,750	KWH	\$7,107.38	\$0.00	\$7,107.38	0.1322	65.95%
Natural Gas	4,048	CCF	\$2,441.65	\$0.00	\$2,441.65	0.6032	22.66%
Water	312	CCF	\$862.33	\$0.00	\$862.33	2.7639	8.00%
Sewer	121	CCF	\$365.62	\$0.00	\$365.62	3.0217	3.39%
<b>Total Cost:</b>			<b>\$10,776.98</b>	<b>\$0.00</b>	<b>\$10,776.98</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

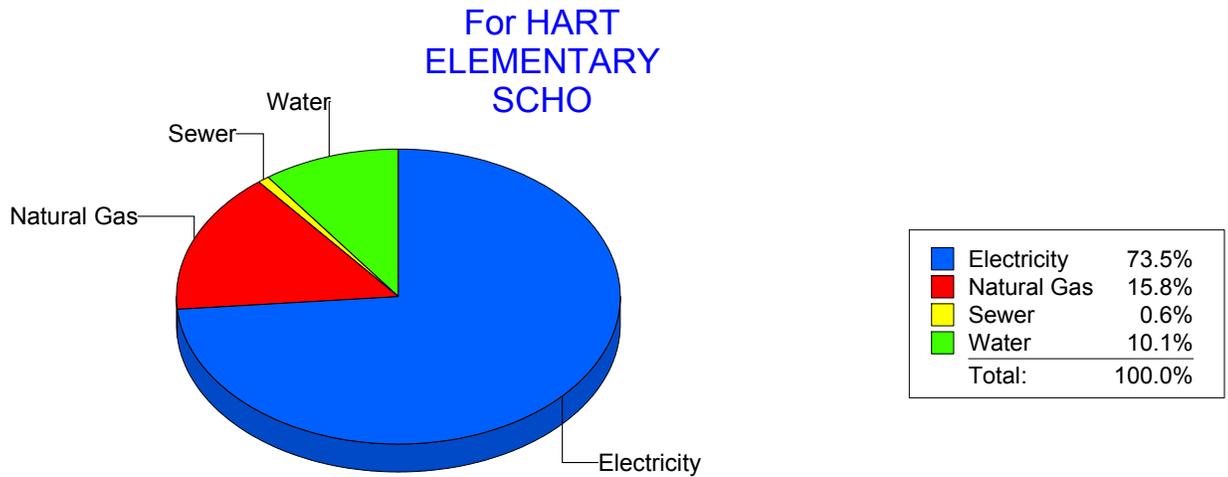
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO</b>							
Electricity	20,556	KWH	\$2,932.24	\$0.00	\$2,932.24	0.1426	73.52%
Natural Gas	997	CCF	\$628.24	\$0.00	\$628.24	0.6301	15.75%
Water	184	CCF	\$402.69	\$0.00	\$402.69	2.1885	10.10%
Sewer	12	CCF	\$25.35	\$0.00	\$25.35	2.1125	0.64%
<b>Total Cost:</b>			<b>\$3,988.52</b>	<b>\$0.00</b>	<b>\$3,988.52</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el Paso**

Energy CAP

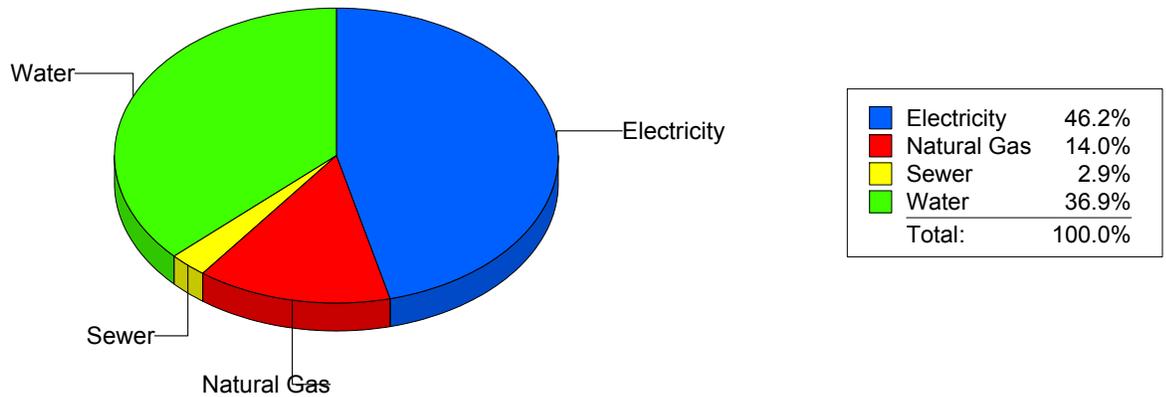
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S</b>							
Electricity	23,575	KWH	\$2,694.38	\$0.00	\$2,694.38	0.1143	46.17%
Natural Gas	1,317	CCF	\$819.56	\$0.00	\$819.56	0.6223	14.04%
Water	456	CCF	\$2,151.96	\$0.00	\$2,151.96	4.7192	36.87%
Sewer	36	CCF	\$170.20	\$0.00	\$170.20	4.7278	2.92%
<b>Total Cost:</b>			<b>\$5,836.10</b>	<b>\$0.00</b>	<b>\$5,836.10</b>		

For HAWKINS  
ELEMENTARY  
S



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

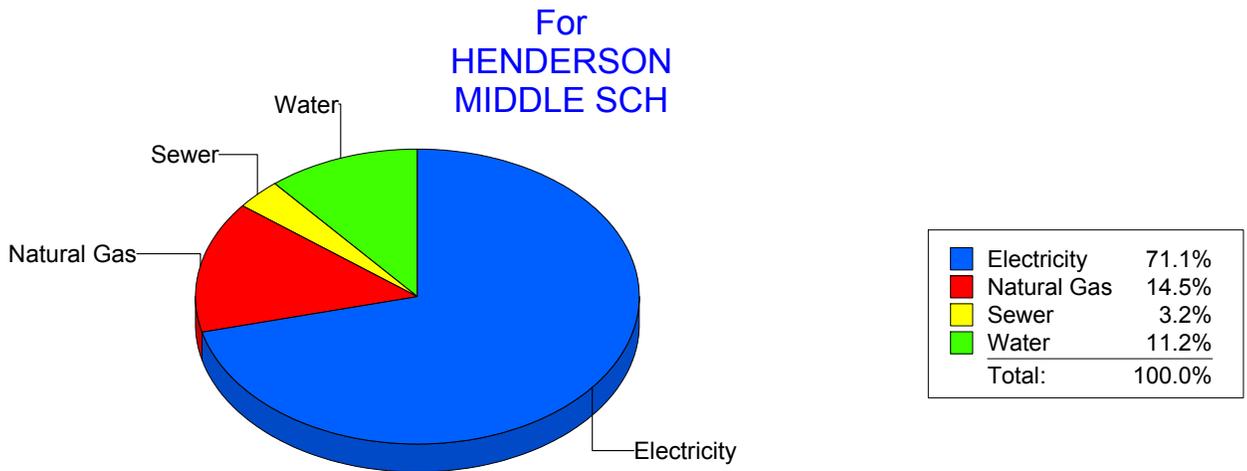
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH</b>							
Electricity	48,278	KWH	\$5,898.20	\$0.00	\$5,898.20	0.1222	71.09%
Natural Gas	1,959	CCF	\$1,203.39	\$0.00	\$1,203.39	0.6143	14.50%
Water	421	CCF	\$932.37	\$0.00	\$932.37	2.2147	11.24%
Sewer	158	CCF	\$262.90	\$0.00	\$262.90	1.6639	3.17%
<b>Total Cost:</b>			<b>\$8,296.86</b>	<b>\$0.00</b>	<b>\$8,296.86</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

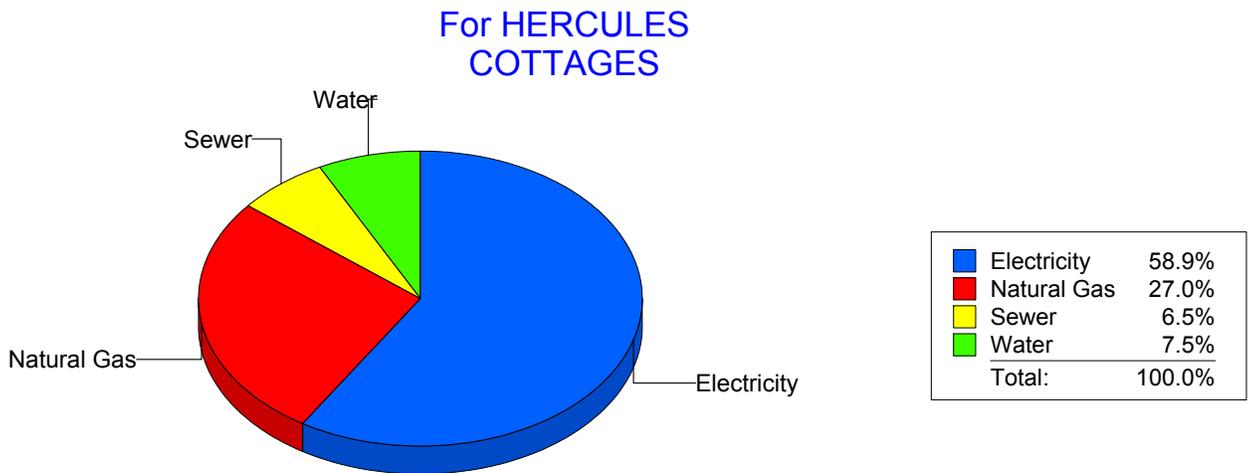
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERCULES COTTAGES - HERCULES COTTAGES</b>							
Electricity	3,024	KWH	\$537.58	\$0.00	\$537.58	0.1778	58.91%
Natural Gas	158	CCF	\$246.54	\$0.00	\$246.54	1.5604	27.02%
Water	24	CCF	\$68.85	\$0.00	\$68.85	2.8688	7.55%
Sewer	23	CCF	\$59.54	\$0.00	\$59.54	2.5887	6.52%
<b>Total Cost:</b>			<b>\$912.51</b>	<b>\$0.00</b>	<b>\$912.51</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

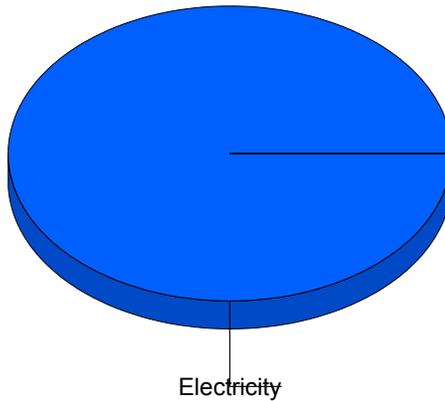
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: 174 - HERRERA ELEMENTARY</b>							
Electricity	61,000	KWH	\$6,263.10	\$0.00	\$6,263.10	0.1027	100.00%
<b>Total Cost:</b>			<b>\$6,263.10</b>	<b>\$0.00</b>	<b>\$6,263.10</b>		

For HERRERA  
ELEMENTARY



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

Energy CAP

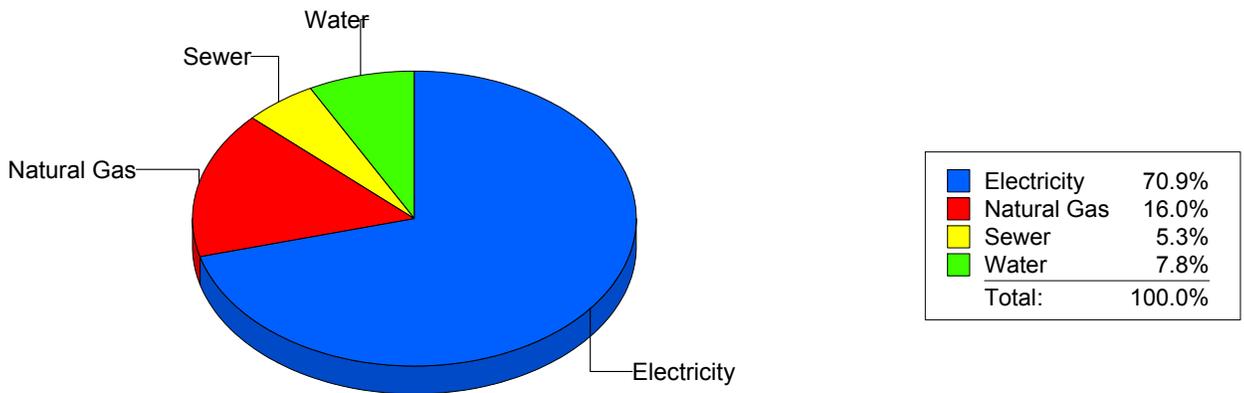
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY</b>							
Electricity	33,496	KWH	\$5,440.01	\$0.00	\$5,440.01	0.1624	70.87%
Natural Gas	1,845	CCF	\$1,226.48	\$0.00	\$1,226.48	0.6648	15.98%
Water	243	CCF	\$599.27	\$0.00	\$599.27	2.4661	7.81%
Sewer	166	CCF	\$410.67	\$0.00	\$410.67	2.4739	5.35%
<b>Total Cost:</b>			<b>\$7,676.43</b>	<b>\$0.00</b>	<b>\$7,676.43</b>		

For HILLSIDE ELEMENTARY



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

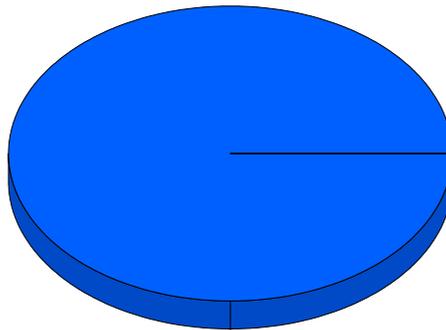
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: 882 - HONDO PASS COTTAGES</b>							
Natural Gas		39 CCF	\$73.04	\$0.00	\$73.04	1.8728	100.00%
<b>Total Cost:</b>			<b>\$73.04</b>	<b>\$0.00</b>	<b>\$73.04</b>		

For HONDO  
PASS  
COTTAGES



■ Natural Gas	100.0%
Total:	100.0%

*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

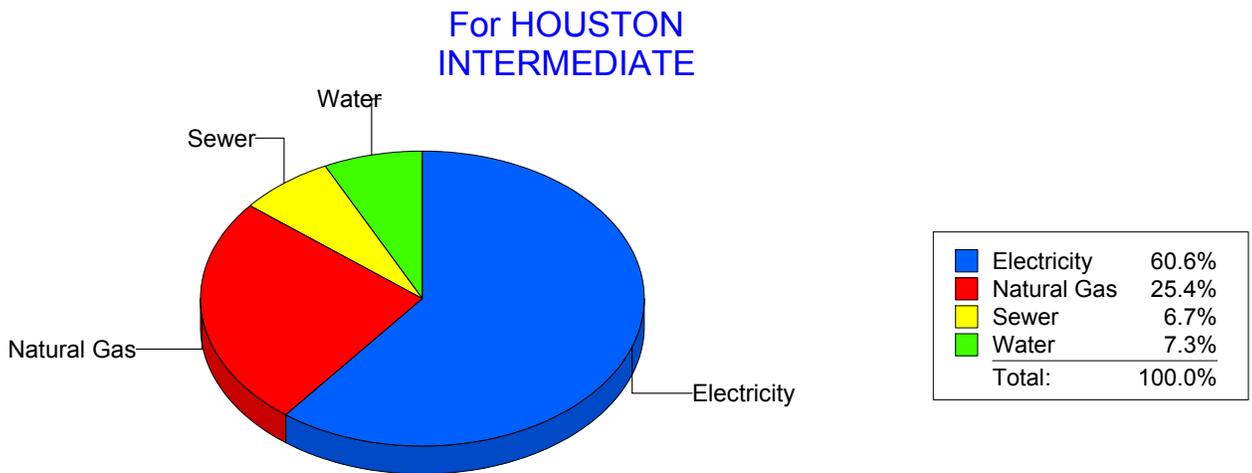
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE</b>							
Electricity	20,912	KWH	\$2,618.31	\$0.00	\$2,618.31	0.1252	60.56%
Natural Gas	1,698	CCF	\$1,096.58	\$0.00	\$1,096.58	0.6458	25.36%
Water	82	CCF	\$317.42	\$0.00	\$317.42	3.8710	7.34%
Sewer	64	CCF	\$291.24	\$0.00	\$291.24	4.5506	6.74%
<b>Total Cost:</b>			<b>\$4,323.55</b>	<b>\$0.00</b>	<b>\$4,323.55</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

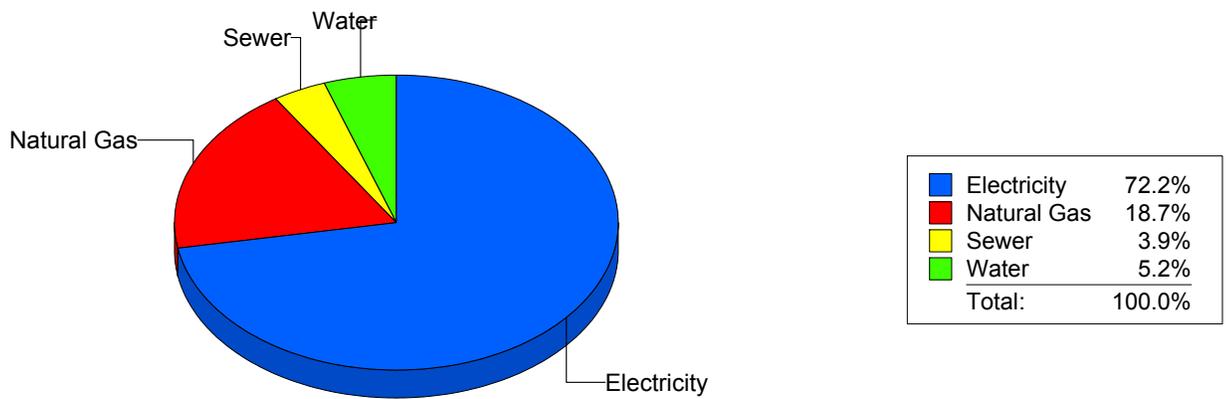
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOYE - HR Moye</b>							
Electricity	50,760	KWH	\$5,988.70	\$0.00	\$5,988.70	0.1180	72.22%
Natural Gas	2,542	CCF	\$1,551.96	\$0.00	\$1,551.96	0.6105	18.72%
Water	104	CCF	\$428.74	\$0.00	\$428.74	4.1225	5.17%
Sewer	87	CCF	\$322.44	\$0.00	\$322.44	3.7062	3.89%
<b>Total Cost:</b>			<b>\$8,291.84</b>	<b>\$0.00</b>	<b>\$8,291.84</b>		

For HR Moye



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

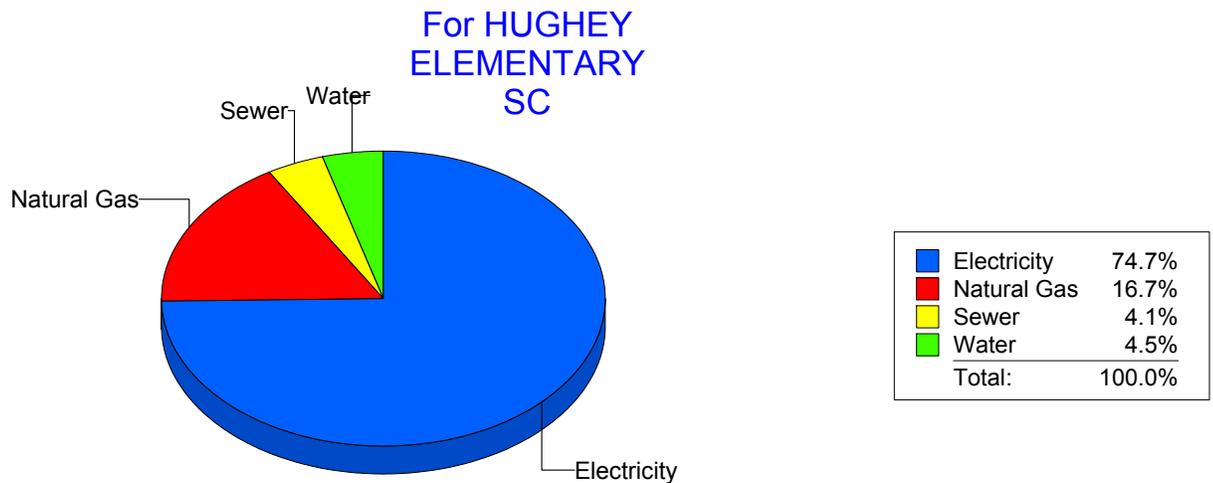
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC</b>							
Electricity	28,600	KWH	\$4,393.49	\$0.00	\$4,393.49	0.1536	74.69%
Natural Gas	1,588	CCF	\$981.58	\$0.00	\$981.58	0.6181	16.69%
Water	140	CCF	\$265.63	\$0.00	\$265.63	1.8974	4.52%
Sewer	141	CCF	\$241.31	\$0.00	\$241.31	1.7114	4.10%
<b>Total Cost:</b>			<b>\$5,882.01</b>	<b>\$0.00</b>	<b>\$5,882.01</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

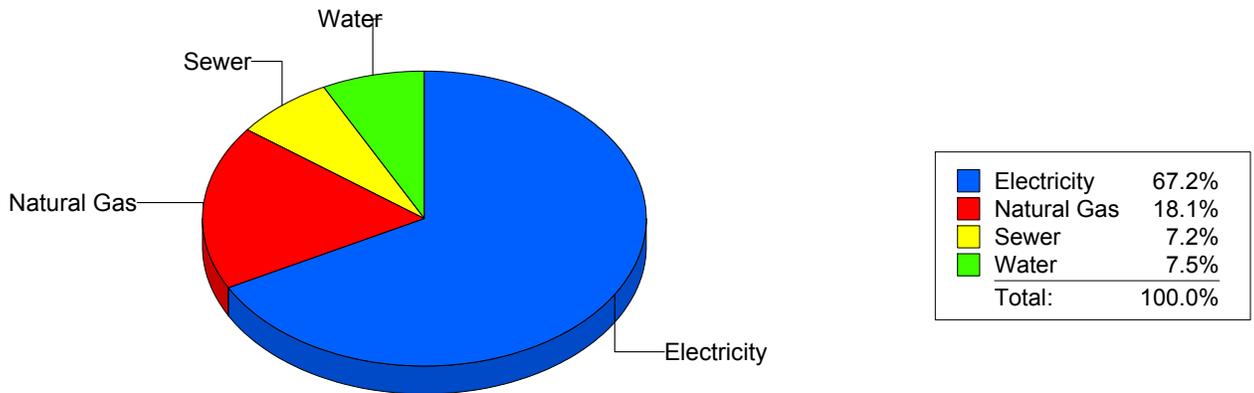
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL</b>							
Electricity	103,600	KWH	\$12,043.02	\$0.00	\$12,043.02	0.1162	67.18%
Natural Gas	5,361	CCF	\$3,245.87	\$0.00	\$3,245.87	0.6055	18.11%
Water	837	CCF	\$1,338.84	\$0.00	\$1,338.84	1.5996	7.47%
Sewer	914	CCF	\$1,298.39	\$0.00	\$1,298.39	1.4206	7.24%
<b>Total Cost:</b>			<b>\$17,926.12</b>	<b>\$0.00</b>	<b>\$17,926.12</b>		

For IRVIN HIGH SCHOOL



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el Paso**

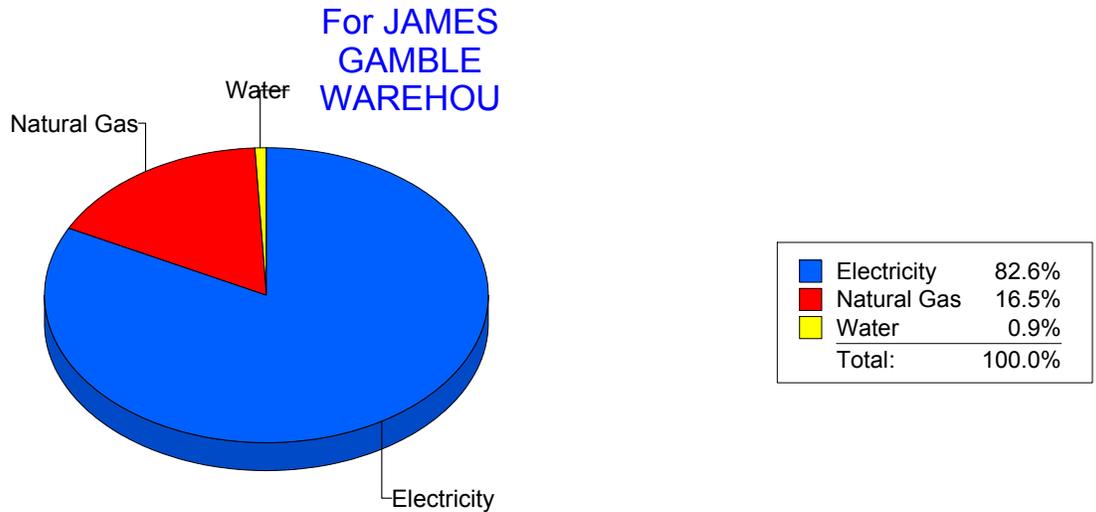
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU</b>							
Electricity	27,400	KWH	\$3,323.62	\$0.00	\$3,323.62	0.1213	82.57%
Natural Gas	1,058	CCF	\$665.00	\$0.00	\$665.00	0.6285	16.52%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.90%
<b>Total Cost:</b>			<b>\$4,024.98</b>	<b>\$0.00</b>	<b>\$4,024.98</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

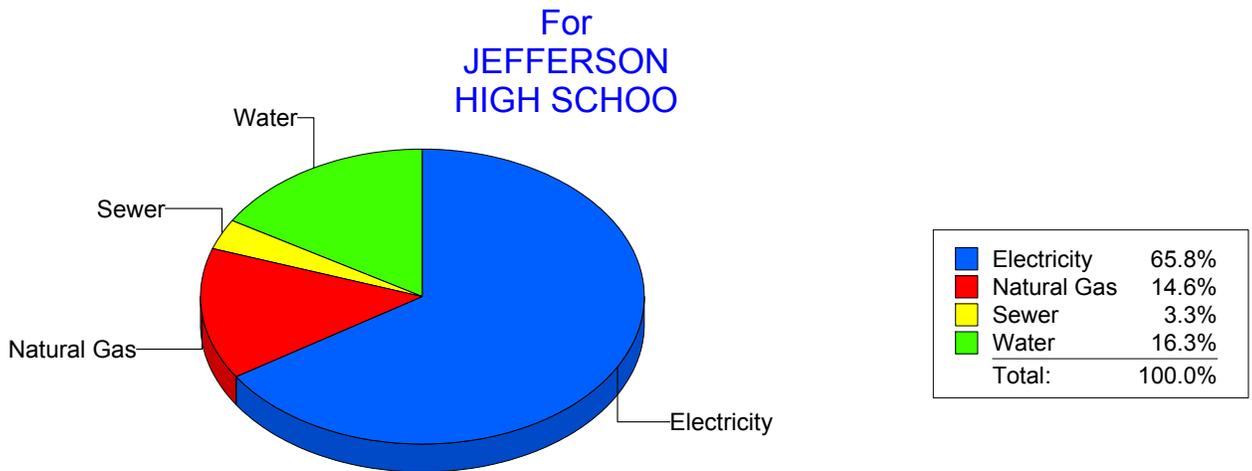
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOOL - JEFFERSON HIGH SCHOOL							
Electricity	98,631	KWH	\$12,721.38	\$0.00	\$12,721.38	0.1290	65.76%
Natural Gas	4,339	CCF	\$2,829.27	\$0.00	\$2,829.27	0.6521	14.63%
Water	1,270	CCF	\$3,149.25	\$0.00	\$3,149.25	2.4797	16.28%
Sewer	236	CCF	\$644.27	\$0.00	\$644.27	2.7300	3.33%
<b>Total Cost:</b>			<b>\$19,344.17</b>	<b>\$0.00</b>	<b>\$19,344.17</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

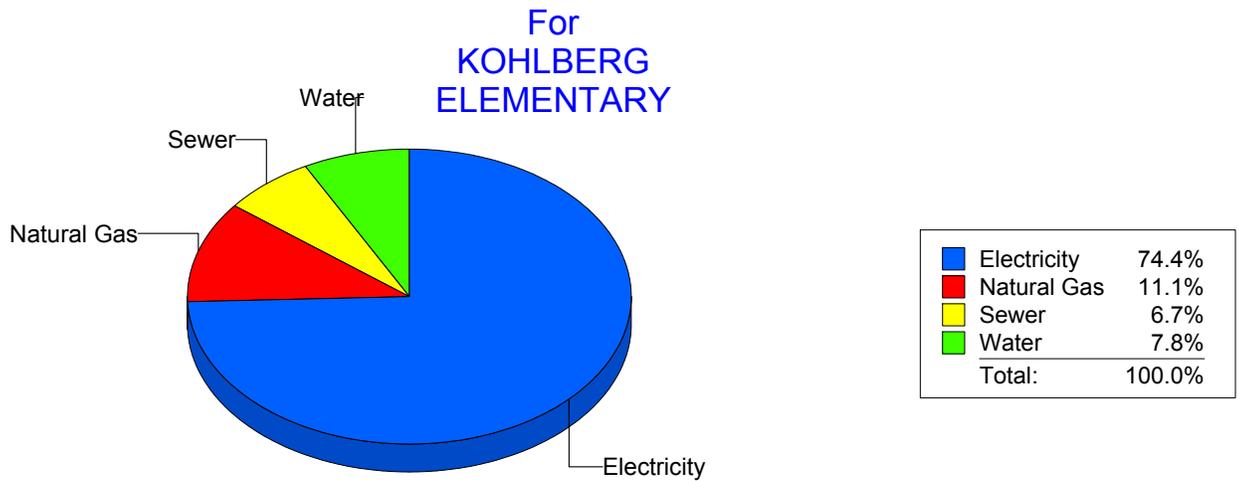
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY</b>							
Electricity	53,080	KWH	\$7,238.16	\$0.00	\$7,238.16	0.1364	74.42%
Natural Gas	1,754	CCF	\$1,080.83	\$0.00	\$1,080.83	0.6162	11.11%
Water	393	CCF	\$759.18	\$0.00	\$759.18	1.9318	7.81%
Sewer	366	CCF	\$648.10	\$0.00	\$648.10	1.7708	6.66%
<b>Total Cost:</b>			<b>\$9,726.27</b>	<b>\$0.00</b>	<b>\$9,726.27</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

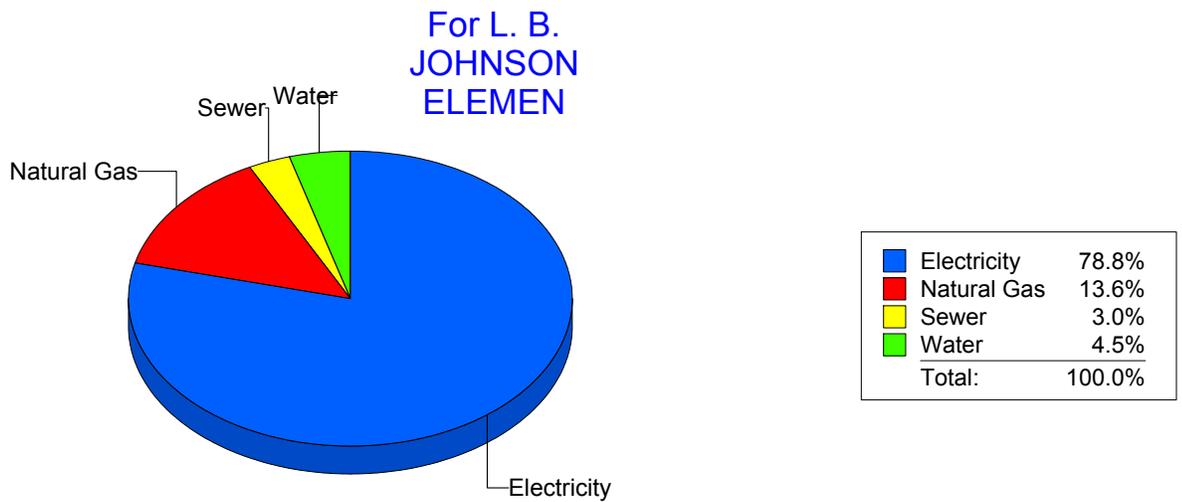
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN</b>							
Electricity	50,500	KWH	\$7,158.01	\$0.00	\$7,158.01	0.1417	78.84%
Natural Gas	1,961	CCF	\$1,237.22	\$0.00	\$1,237.22	0.6309	13.63%
Water	207	CCF	\$408.18	\$0.00	\$408.18	1.9719	4.50%
Sewer	109	CCF	\$276.04	\$0.00	\$276.04	2.5325	3.04%
<b>Total Cost:</b>			<b>\$9,079.45</b>	<b>\$0.00</b>	<b>\$9,079.45</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

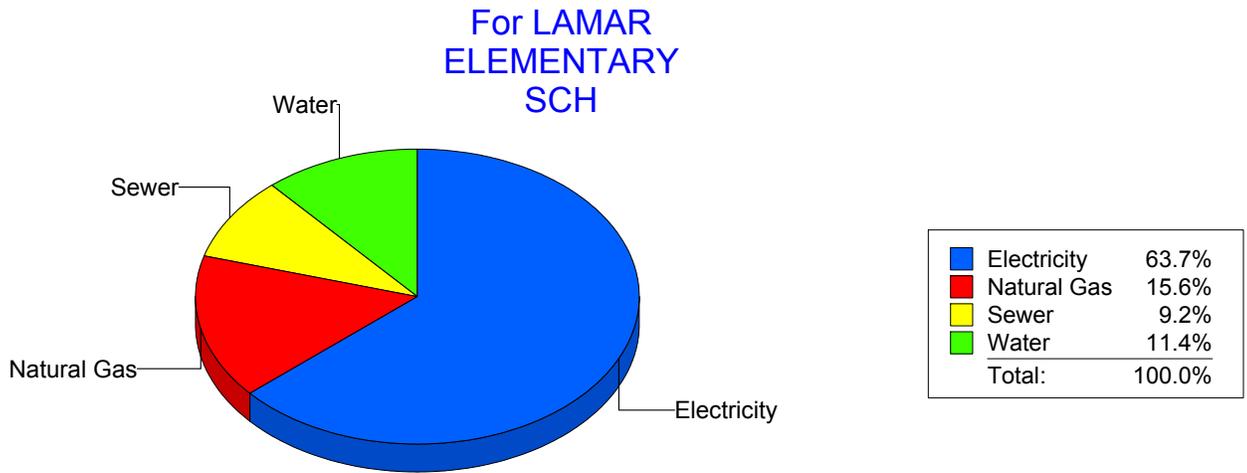
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH</b>							
Electricity	30,600	KWH	\$4,317.06	\$0.00	\$4,317.06	0.1411	63.73%
Natural Gas	1,619	CCF	\$1,058.63	\$0.00	\$1,058.63	0.6539	15.63%
Water	314	CCF	\$774.16	\$0.00	\$774.16	2.4655	11.43%
Sewer	226	CCF	\$624.48	\$0.00	\$624.48	2.7632	9.22%
<b>Total Cost:</b>			<b>\$6,774.33</b>	<b>\$0.00</b>	<b>\$6,774.33</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

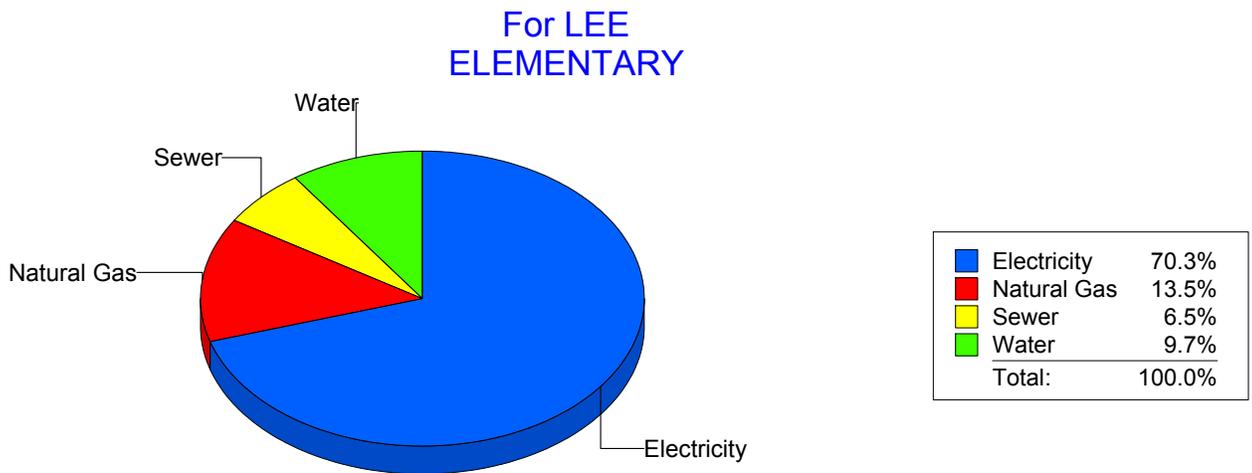
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LEE ELEMENTARY - LEE ELEMENTARY</b>							
Electricity	28,803	KWH	\$4,483.61	\$0.00	\$4,483.61	0.1557	70.30%
Natural Gas	1,296	CCF	\$859.05	\$0.00	\$859.05	0.6628	13.47%
Water	115	CCF	\$617.42	\$0.00	\$617.42	5.3689	9.68%
Sewer	107	CCF	\$417.54	\$0.00	\$417.54	3.9022	6.55%
<b>Total Cost:</b>			<b>\$6,377.62</b>	<b>\$0.00</b>	<b>\$6,377.62</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

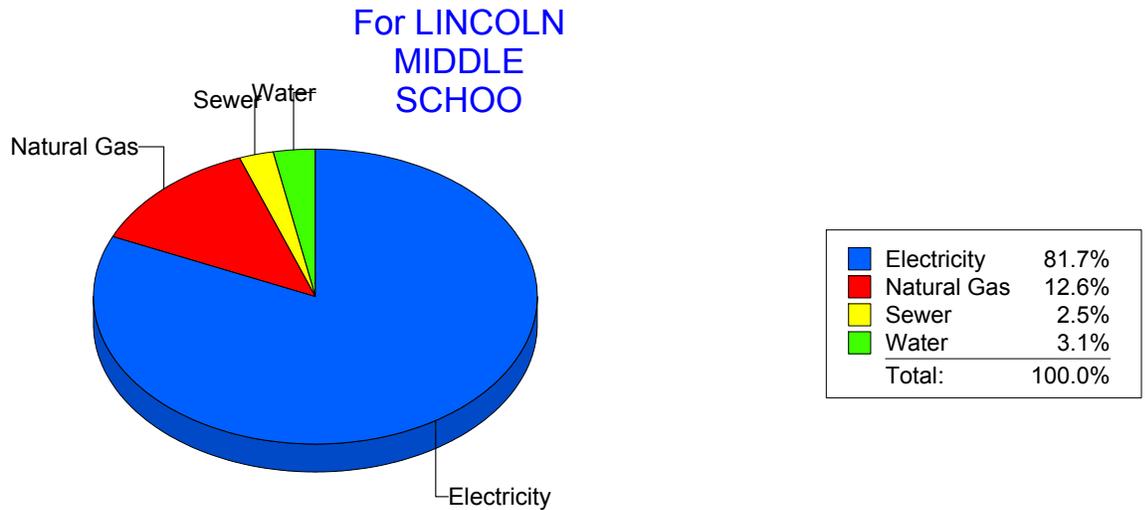
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO</b>							
Electricity	97,650	KWH	\$14,535.55	\$0.00	\$14,535.55	0.1489	81.74%
Natural Gas	3,703	CCF	\$2,238.90	\$0.00	\$2,238.90	0.6046	12.59%
Water	299	CCF	\$558.74	\$0.00	\$558.74	1.8687	3.14%
Sewer	246	CCF	\$450.03	\$0.00	\$450.03	1.8294	2.53%
<b>Total Cost:</b>			<b>\$17,783.22</b>	<b>\$0.00</b>	<b>\$17,783.22</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el Paso**

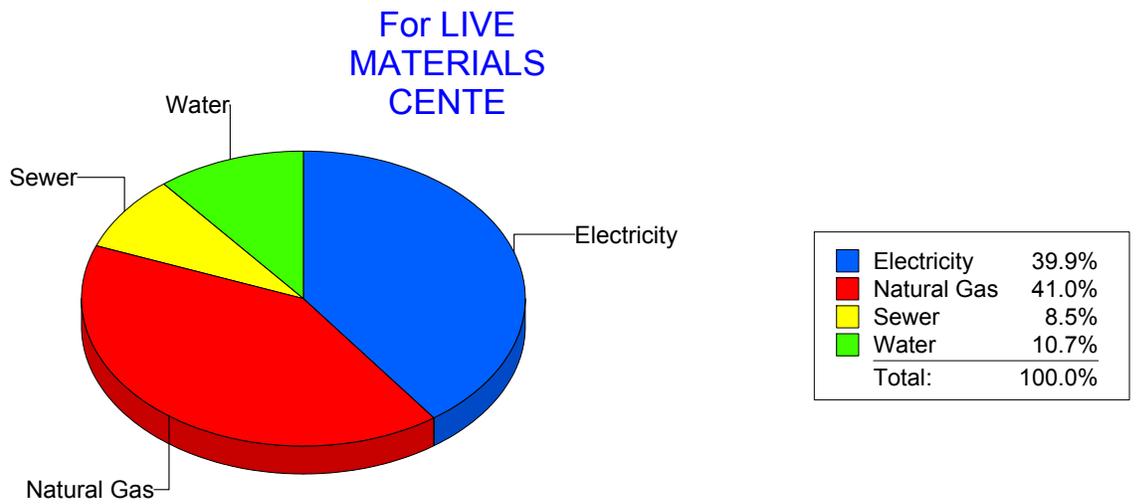
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE</b>							
Electricity		469 KWH	\$101.30	\$0.00	\$101.30	0.2160	39.87%
Natural Gas		74 CCF	\$104.06	\$0.00	\$104.06	1.4062	40.96%
Water		4 CCF	\$27.20	\$0.00	\$27.20	6.8000	10.71%
Sewer		1 CCF	\$21.49	\$0.00	\$21.49	21.4900	8.46%
<b>Total Cost:</b>			<b>\$254.05</b>	<b>\$0.00</b>	<b>\$254.05</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

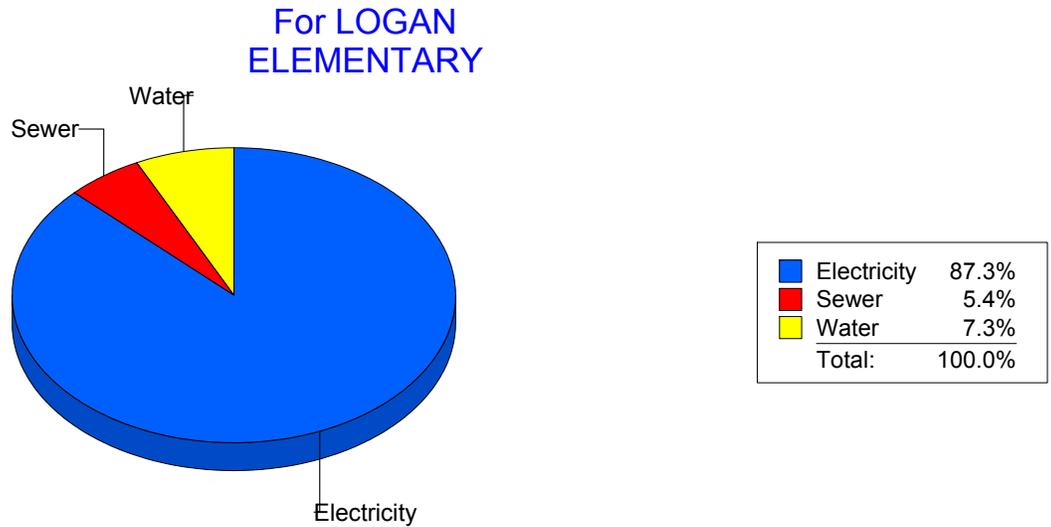
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY</b>							
Electricity	22,200	KWH	\$3,134.76	\$0.00	\$3,134.76	0.1412	87.34%
Water	137	CCF	\$261.28	\$0.00	\$261.28	1.9072	7.28%
Sewer	103	CCF	\$193.05	\$0.00	\$193.05	1.8743	5.38%
<b>Total Cost:</b>			<b>\$3,589.09</b>	<b>\$0.00</b>	<b>\$3,589.09</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

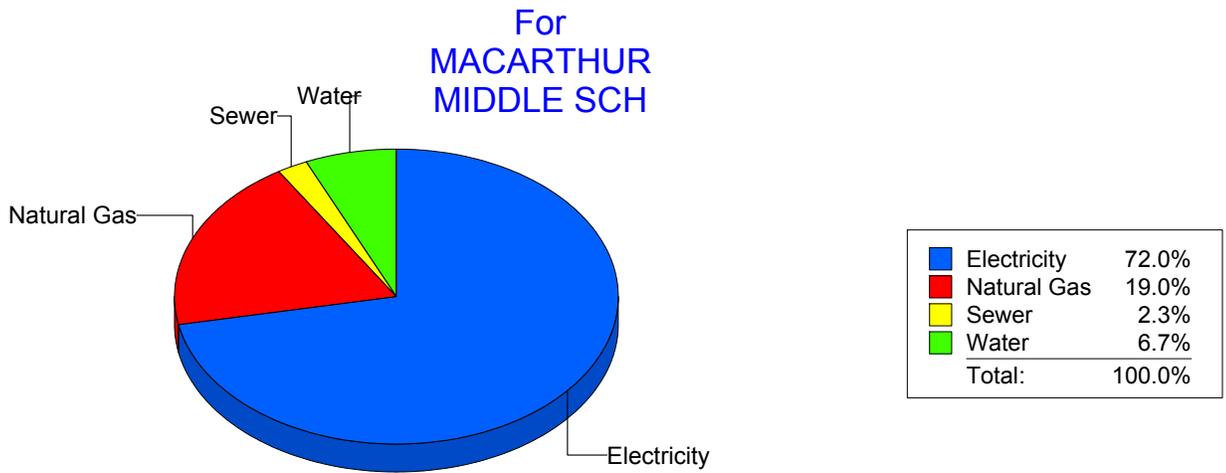
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH</b>							
Electricity	64,360	KWH	\$8,343.74	\$0.00	\$8,343.74	0.1296	71.97%
Natural Gas	3,646	CCF	\$2,205.41	\$0.00	\$2,205.41	0.6049	19.02%
Water	269	CCF	\$780.67	\$0.00	\$780.67	2.9021	6.73%
Sewer	99	CCF	\$263.34	\$0.00	\$263.34	2.6600	2.27%
<b>Total Cost:</b>			<b>\$11,593.16</b>	<b>\$0.00</b>	<b>\$11,593.16</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

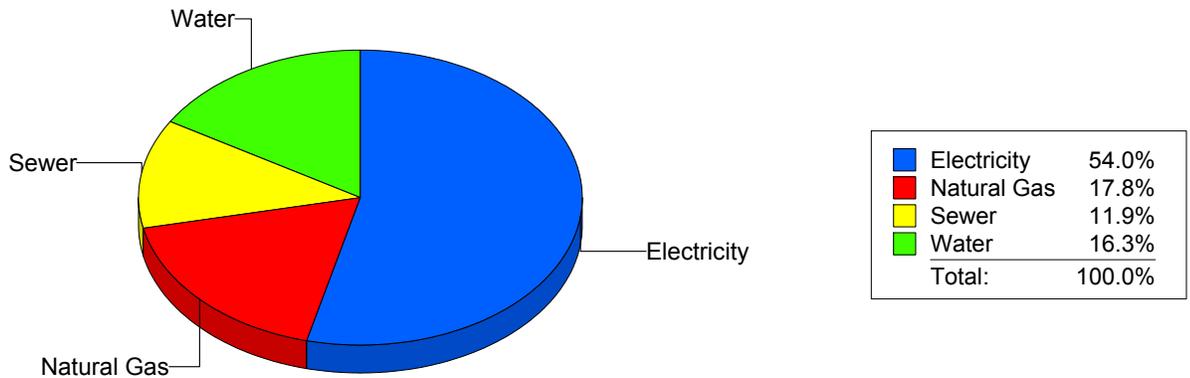
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO</b>							
Electricity	18,270	KWH	\$2,721.84	\$0.00	\$2,721.84	0.1490	54.01%
Natural Gas	1,444	CCF	\$895.53	\$0.00	\$895.53	0.6202	17.77%
Water	256	CCF	\$823.76	\$0.00	\$823.76	3.2178	16.35%
Sewer	304	CCF	\$598.03	\$0.00	\$598.03	1.9672	11.87%
<b>Total Cost:</b>			<b>\$5,039.16</b>	<b>\$0.00</b>	<b>\$5,039.16</b>		

For MAGOFFIN MIDDLE SCHO



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

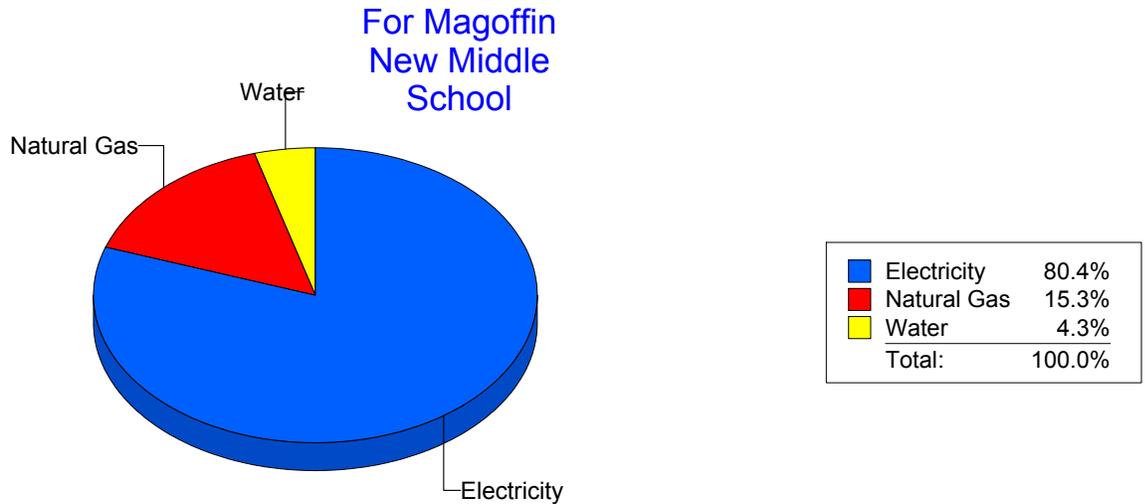
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFINMIDDLESCHOOLN047 - Magoffin New Middle School</b>							
Electricity	99,200	KWH	\$10,581.69	\$0.00	\$10,581.69	0.1067	80.36%
Natural Gas	3,326	CCF	\$2,017.36	\$0.00	\$2,017.36	0.6065	15.32%
Water	104	CCF	\$568.91	\$0.00	\$568.91	5.4703	4.32%
<b>Total Cost:</b>			<b>\$13,167.96</b>	<b>\$0.00</b>	<b>\$13,167.96</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

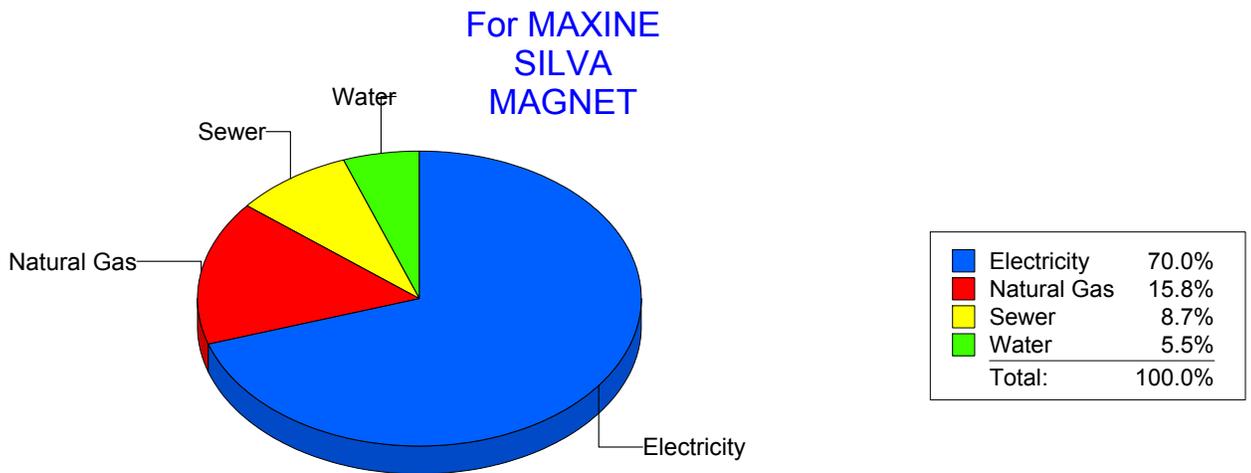
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET</b>							
Electricity	49,500	KWH	\$6,548.45	\$0.00	\$6,548.45	0.1323	70.03%
Natural Gas	2,412	CCF	\$1,474.24	\$0.00	\$1,474.24	0.6112	15.76%
Water	255	CCF	\$516.77	\$0.00	\$516.77	2.0265	5.53%
Sewer	531	CCF	\$811.98	\$0.00	\$811.98	1.5292	8.68%
<b>Total Cost:</b>			<b>\$9,351.44</b>	<b>\$0.00</b>	<b>\$9,351.44</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

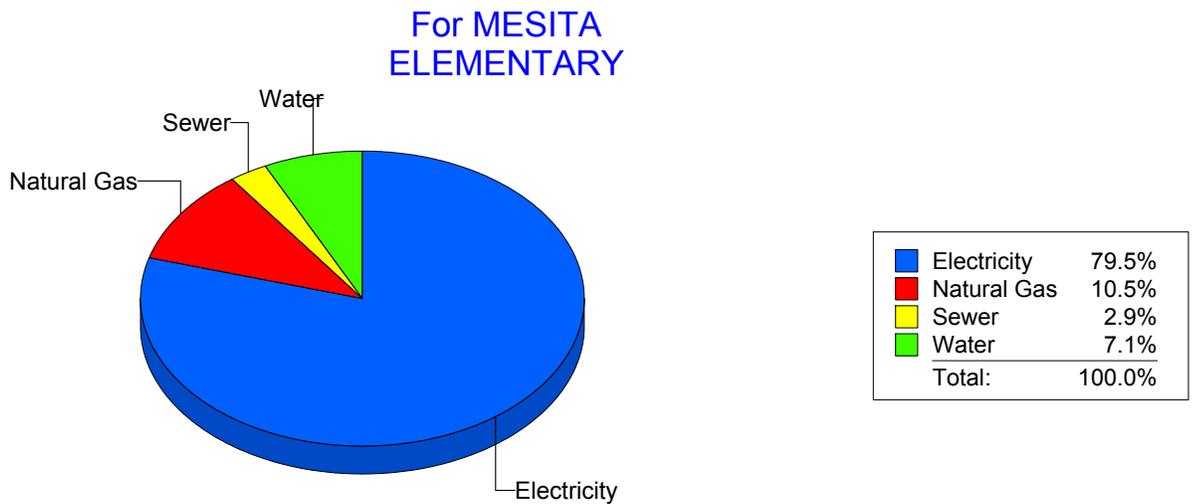
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MESITA ELEMENTARY - MESITA ELEMENTARY</b>							
Electricity	60,960	KWH	\$8,650.01	\$0.00	\$8,650.01	0.1419	79.49%
Natural Gas	1,810	CCF	\$1,138.33	\$0.00	\$1,138.33	0.6289	10.46%
Water	195	CCF	\$776.36	\$0.00	\$776.36	3.9813	7.13%
Sewer	83	CCF	\$317.36	\$0.00	\$317.36	3.8236	2.92%
<b>Total Cost:</b>			<b>\$10,882.06</b>	<b>\$0.00</b>	<b>\$10,882.06</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

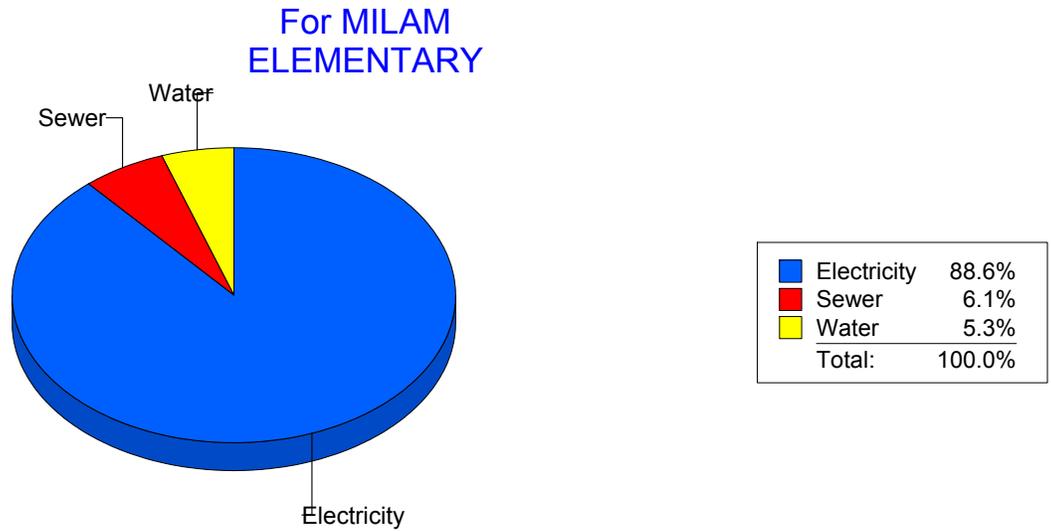
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MILAM ELEMENTARY - MILAM ELEMENTARY</b>							
Electricity		20,520 KWH	\$3,334.99	\$0.00	\$3,334.99	0.1625	88.56%
Water		51 CCF	\$199.14	\$0.00	\$199.14	3.9047	5.29%
Sewer		74 CCF	\$231.59	\$0.00	\$231.59	3.1296	6.15%
<b>Total Cost:</b>			<b>\$3,765.72</b>	<b>\$0.00</b>	<b>\$3,765.72</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

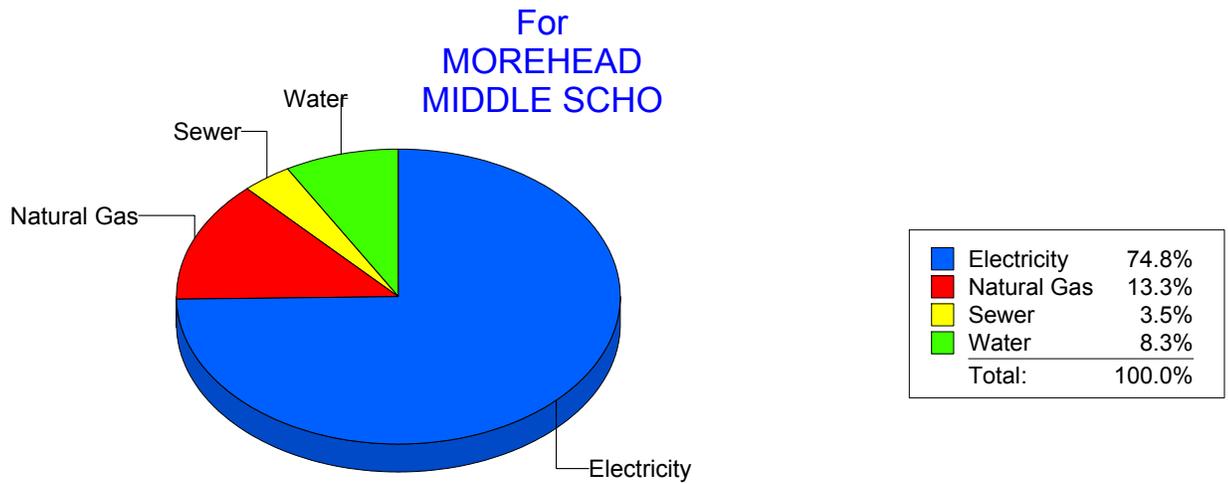
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO</b>							
Electricity	64,102	KWH	\$8,465.11	\$0.00	\$8,465.11	0.1321	74.80%
Natural Gas	2,471	CCF	\$1,509.51	\$0.00	\$1,509.51	0.6109	13.34%
Water	1,149	CCF	\$941.83	\$0.00	\$941.83	0.8197	8.32%
Sewer	149	CCF	\$401.18	\$0.00	\$401.18	2.6925	3.54%
<b>Total Cost:</b>			<b>\$11,317.63</b>	<b>\$0.00</b>	<b>\$11,317.63</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

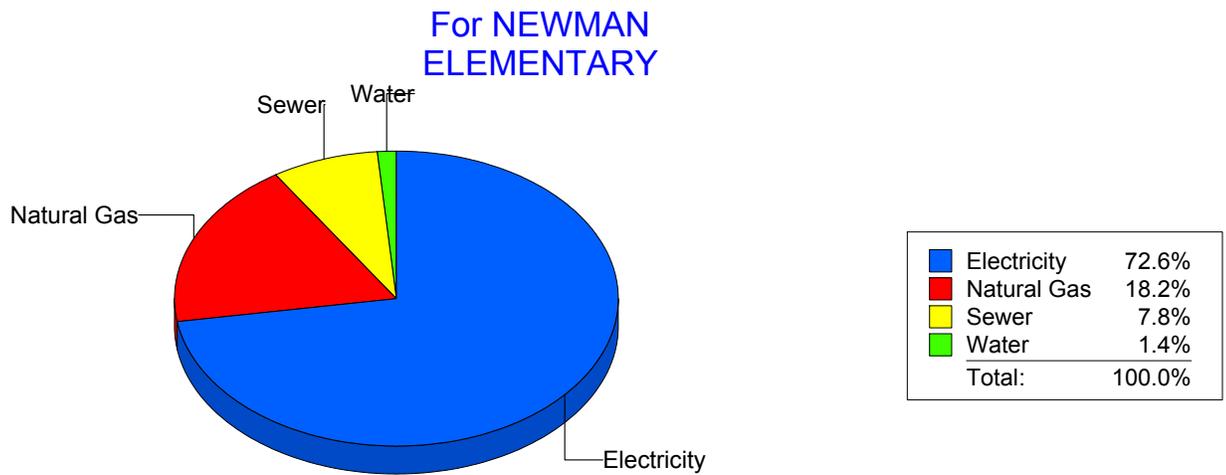
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY</b>							
Electricity	22,808	KWH	\$3,509.98	\$0.00	\$3,509.98	0.1539	72.57%
Natural Gas	1,315	CCF	\$881.19	\$0.00	\$881.19	0.6701	18.22%
Water	2	CCF	\$67.04	\$0.00	\$67.04	33.5200	1.39%
Sewer	210	CCF	\$378.42	\$0.00	\$378.42	1.8020	7.82%
<b>Total Cost:</b>			<b>\$4,836.63</b>	<b>\$0.00</b>	<b>\$4,836.63</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

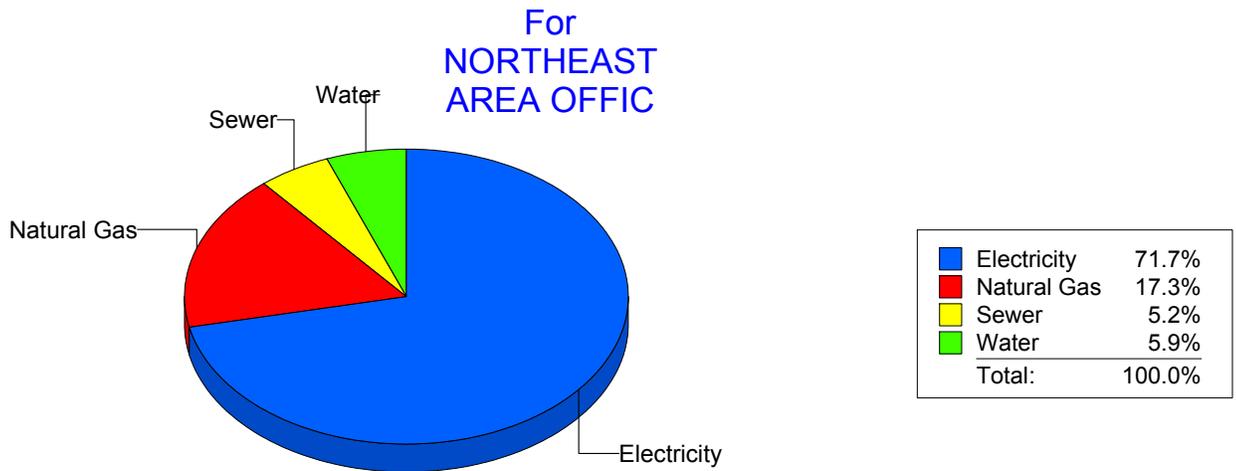
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC</b>							
Electricity	4,480	KWH	\$682.23	\$0.00	\$682.23	0.1523	71.66%
Natural Gas	128	CCF	\$164.66	\$0.00	\$164.66	1.2864	17.29%
Water	9	CCF	\$55.85	\$0.00	\$55.85	6.2056	5.87%
Sewer	7	CCF	\$49.33	\$0.00	\$49.33	7.0471	5.18%
<b>Total Cost:</b>			<b>\$952.07</b>	<b>\$0.00</b>	<b>\$952.07</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el Paso**

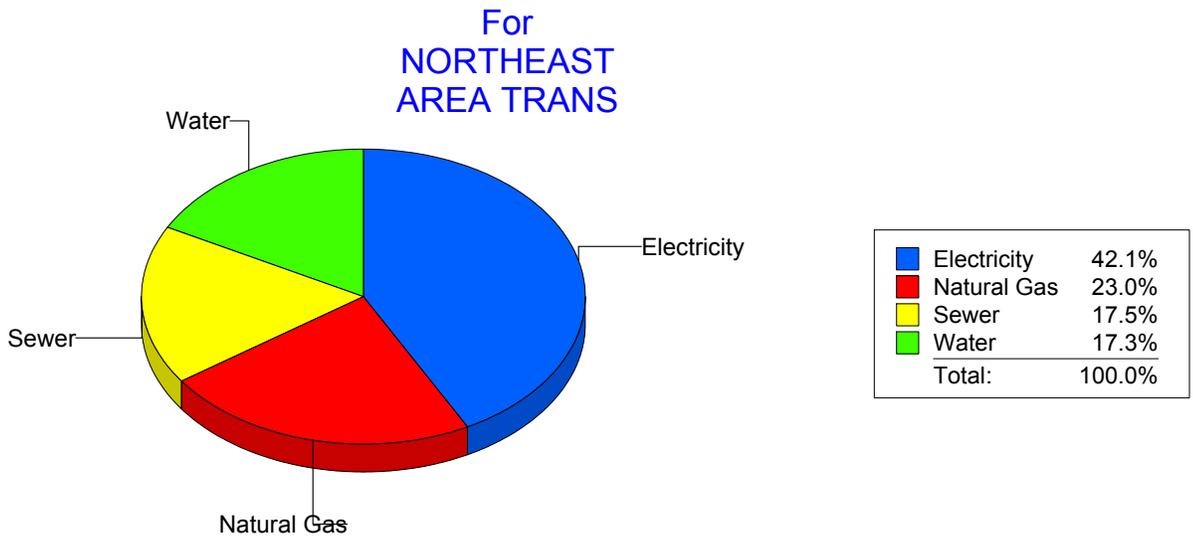
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS</b>							
Electricity		5,755 KWH	\$740.67	\$0.00	\$740.67	0.1287	42.14%
Natural Gas		581 CCF	\$404.86	\$0.00	\$404.86	0.6968	23.03%
Water		76 CCF	\$303.68	\$0.00	\$303.68	3.9958	17.28%
Sewer		76 CCF	\$308.47	\$0.00	\$308.47	4.0588	17.55%
<b>Total Cost:</b>			<b>\$1,757.68</b>	<b>\$0.00</b>	<b>\$1,757.68</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

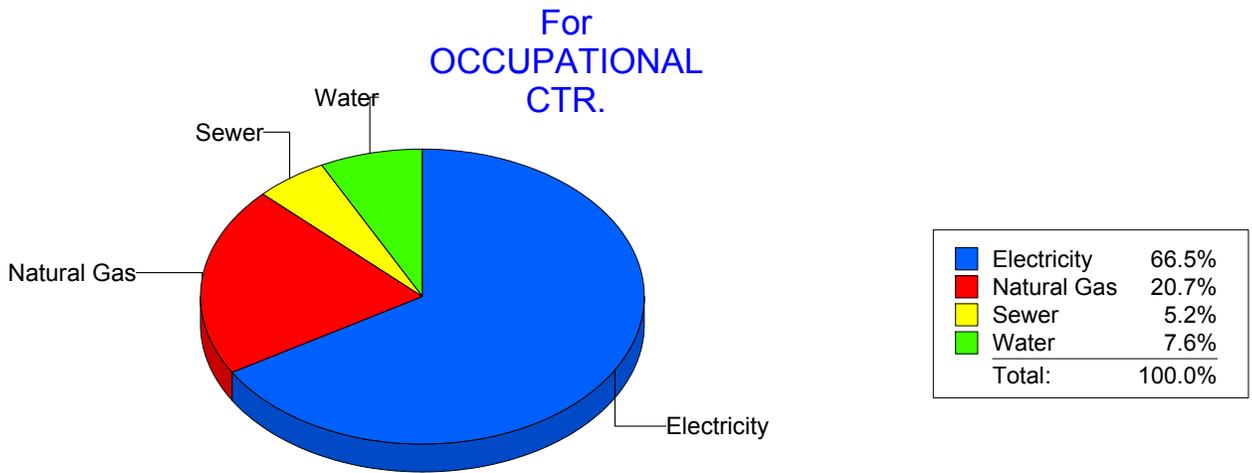
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.</b>							
Electricity		7,300 KWH	\$941.50	\$0.00	\$941.50	0.1290	66.51%
Natural Gas		438 CCF	\$292.77	\$0.00	\$292.77	0.6684	20.68%
Water		25 CCF	\$107.63	\$0.00	\$107.63	4.3052	7.60%
Sewer		19 CCF	\$73.61	\$0.00	\$73.61	3.8742	5.20%
<b>Total Cost:</b>			<b>\$1,415.51</b>	<b>\$0.00</b>	<b>\$1,415.51</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

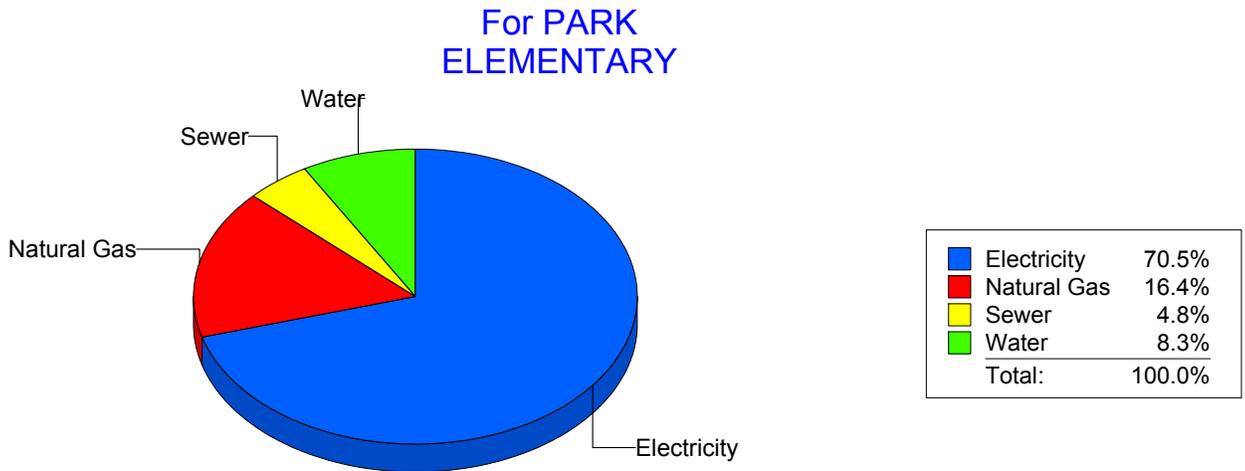
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PARK ELEMENTARY - PARK ELEMENTARY</b>							
Electricity	26,520	KWH	\$4,676.01	\$0.00	\$4,676.01	0.1763	70.52%
Natural Gas	1,670	CCF	\$1,086.15	\$0.00	\$1,086.15	0.6504	16.38%
Water	203	CCF	\$550.21	\$0.00	\$550.21	2.7104	8.30%
Sewer	114	CCF	\$318.74	\$0.00	\$318.74	2.7960	4.81%
<b>Total Cost:</b>			<b>\$6,631.11</b>	<b>\$0.00</b>	<b>\$6,631.11</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

Energy CAP

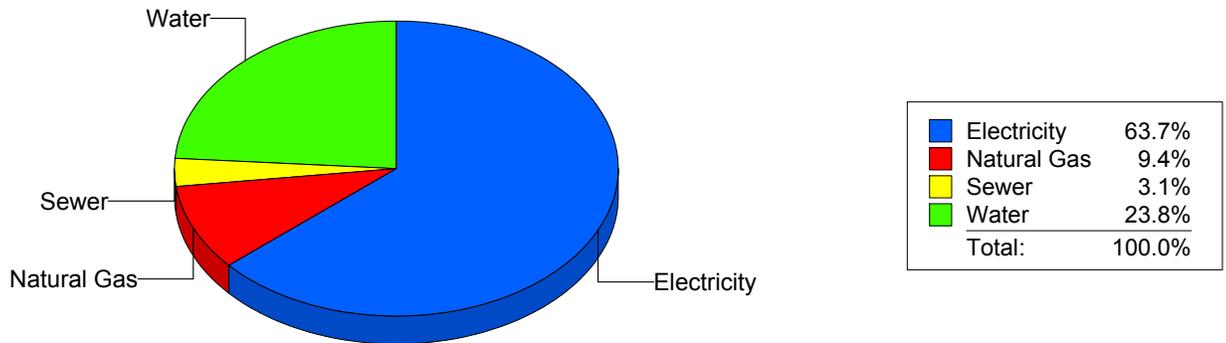
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PAUL MORENO - PAUL MORENO</b>							
Electricity	47,100	KWH	\$6,730.93	\$0.00	\$6,730.93	0.1429	63.70%
Natural Gas	1,569	CCF	\$994.32	\$0.00	\$994.32	0.6337	9.41%
Water	589	CCF	\$2,518.47	\$0.00	\$2,518.47	4.2758	23.83%
Sewer	107	CCF	\$322.98	\$0.00	\$322.98	3.0185	3.06%
<b>Total Cost:</b>			<b>\$10,566.70</b>	<b>\$0.00</b>	<b>\$10,566.70</b>		

For PAUL MORENO



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

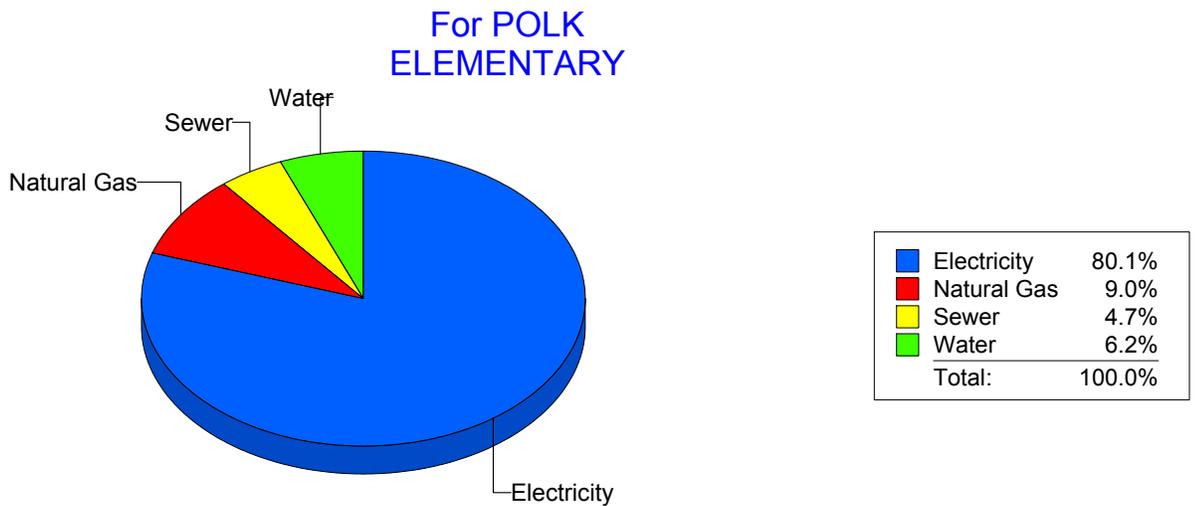
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POLK ELEMENTARY - POLK ELEMENTARY</b>							
Electricity	38,580	KWH	\$6,041.72	\$0.00	\$6,041.72	0.1566	80.09%
Natural Gas	1,032	CCF	\$682.55	\$0.00	\$682.55	0.6614	9.05%
Water	237	CCF	\$468.84	\$0.00	\$468.84	1.9782	6.21%
Sewer	168	CCF	\$350.97	\$0.00	\$350.97	2.0891	4.65%
<b>Total Cost:</b>			<b>\$7,544.08</b>	<b>\$0.00</b>	<b>\$7,544.08</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

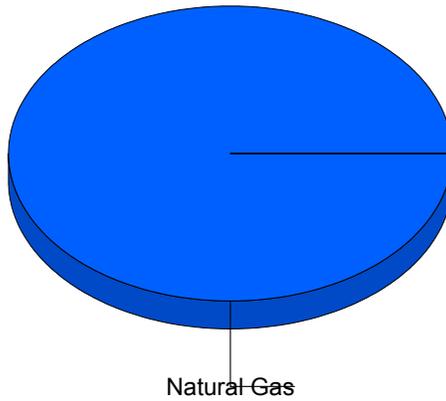
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: 175 - POWELL</b>							
Natural Gas	1,867	CCF	\$1,300.25	\$0.00	\$1,300.25	0.6964	100.00%
<b>Total Cost:</b>			<b>\$1,300.25</b>	<b>\$0.00</b>	<b>\$1,300.25</b>		

For POWELL



■ Natural Gas	100.0%
Total:	100.0%

*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

Energy CAP

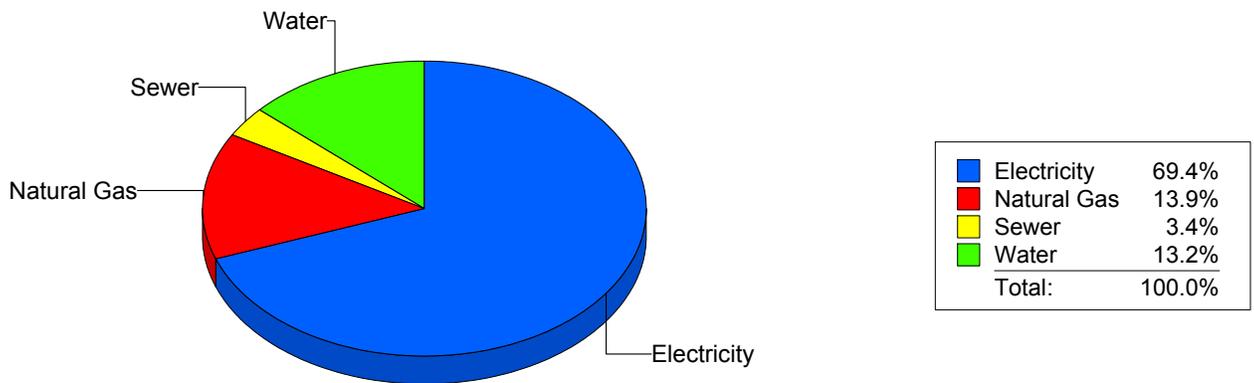
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY</b>							
Electricity	28,963	KWH	\$4,737.91	\$0.00	\$4,737.91	0.1636	69.44%
Natural Gas	1,963	CCF	\$950.37	\$0.00	\$950.37	0.4841	13.93%
Water	332	CCF	\$901.86	\$0.00	\$901.86	2.7164	13.22%
Sewer	126	CCF	\$232.74	\$0.00	\$232.74	1.8471	3.41%
<b>Total Cost:</b>			<b>\$6,822.88</b>	<b>\$0.00</b>	<b>\$6,822.88</b>		

For PUTNAM ELEMENTARY



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

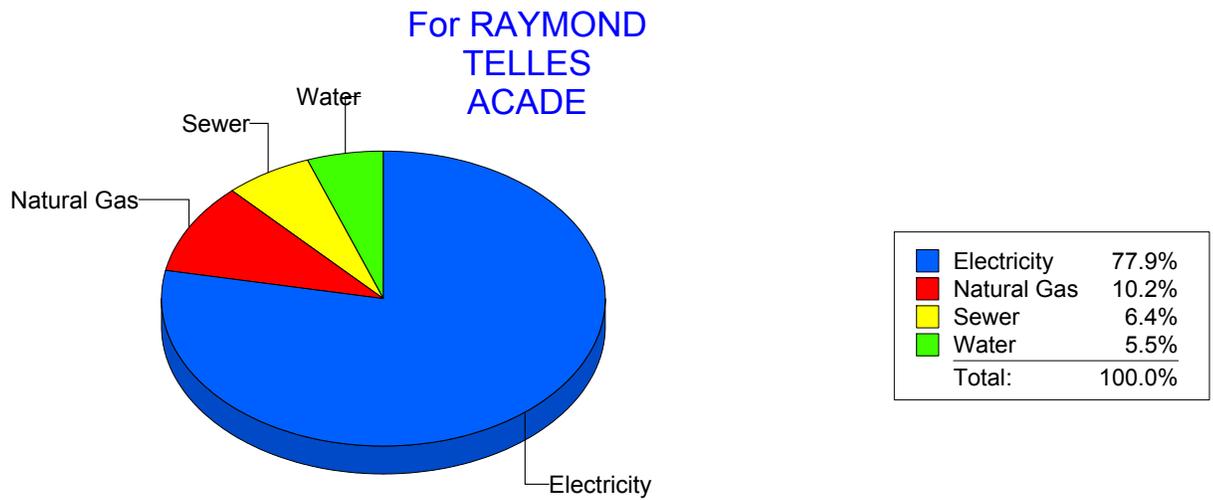
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE</b>							
Electricity	39,000	KWH	\$4,767.12	\$0.00	\$4,767.12	0.1222	77.94%
Natural Gas	985	CCF	\$621.07	\$0.00	\$621.07	0.6305	10.15%
Water	130	CCF	\$335.52	\$0.00	\$335.52	2.5809	5.49%
Sewer	201	CCF	\$392.88	\$0.00	\$392.88	1.9546	6.42%
<b>Total Cost:</b>			<b>\$6,116.59</b>	<b>\$0.00</b>	<b>\$6,116.59</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

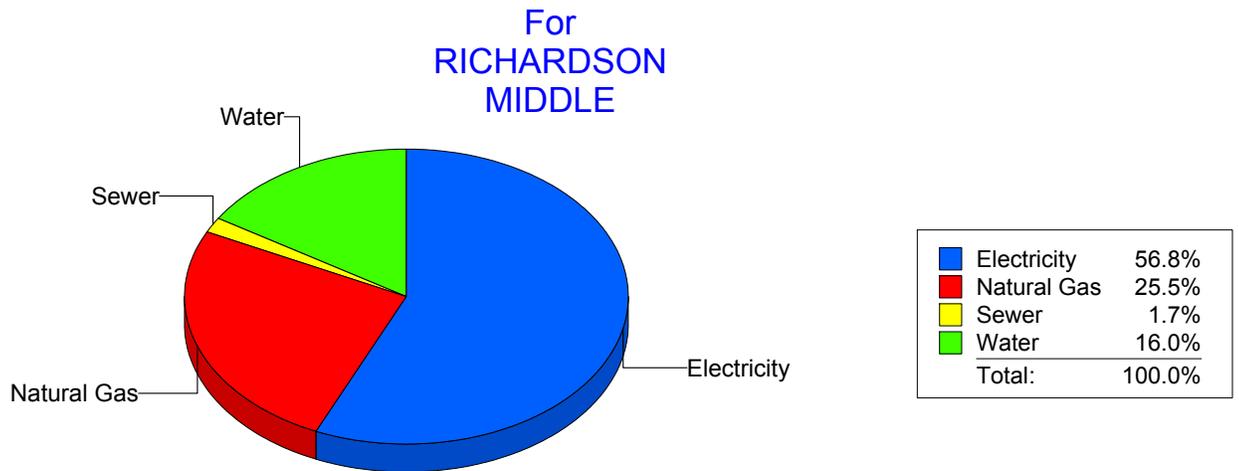
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE</b>							
Electricity	77,100	KWH	\$10,202.38	\$0.00	\$10,202.38	0.1323	56.78%
Natural Gas	7,697	CCF	\$4,586.01	\$0.00	\$4,586.01	0.5958	25.52%
Water	688	CCF	\$2,873.79	\$0.00	\$2,873.79	4.1770	15.99%
Sewer	132	CCF	\$305.25	\$0.00	\$305.25	2.3125	1.70%
<b>Total Cost:</b>			<b>\$17,967.43</b>	<b>\$0.00</b>	<b>\$17,967.43</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

Energy CAP

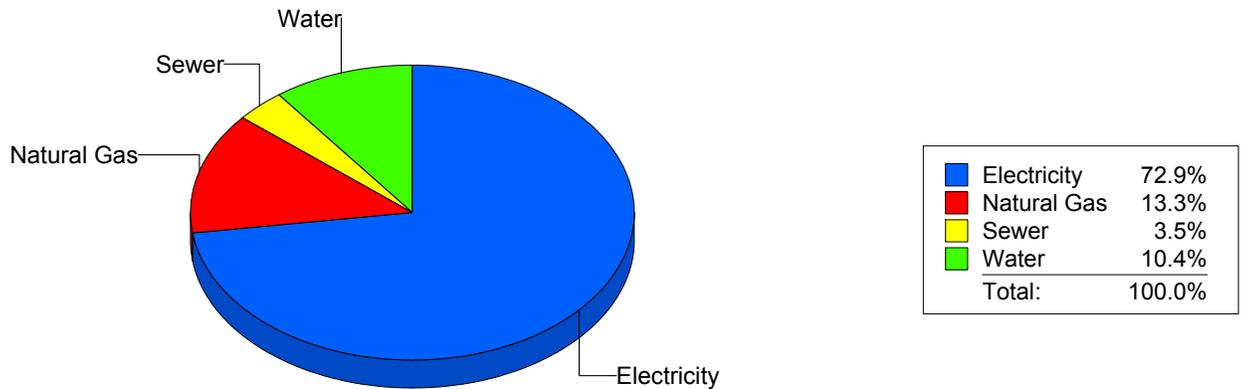
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY</b>							
Electricity	46,500	KWH	\$6,069.68	\$0.00	\$6,069.68	0.1305	72.91%
Natural Gas	1,741	CCF	\$1,103.15	\$0.00	\$1,103.15	0.6336	13.25%
Water	315	CCF	\$864.69	\$0.00	\$864.69	2.7450	10.39%
Sewer	118	CCF	\$287.47	\$0.00	\$287.47	2.4362	3.45%
<b>Total Cost:</b>			<b>\$8,324.99</b>	<b>\$0.00</b>	<b>\$8,324.99</b>		

For RIVERA ELEMENTARY



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

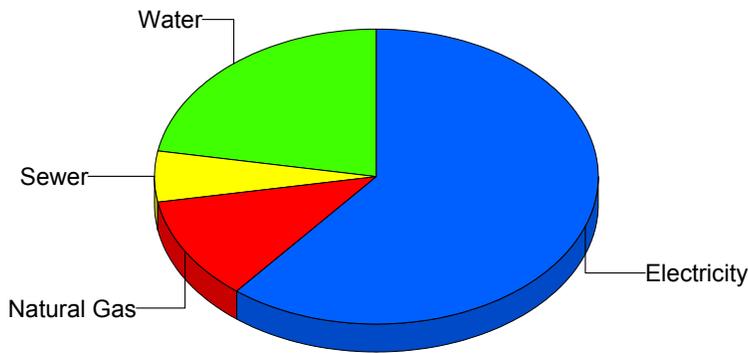
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY</b>							
Electricity	41,089	KWH	\$5,054.69	\$0.00	\$5,054.69	0.1230	60.85%
Natural Gas	1,490	CCF	\$948.89	\$0.00	\$948.89	0.6368	11.42%
Water	713	CCF	\$1,847.22	\$0.00	\$1,847.22	2.5908	22.24%
Sewer	243	CCF	\$456.33	\$0.00	\$456.33	1.8779	5.49%
<b>Total Cost:</b>			<b>\$8,307.13</b>	<b>\$0.00</b>	<b>\$8,307.13</b>		

For ROBERTS  
ELEMENTARY



Electricity	60.8%
Natural Gas	11.4%
Sewer	5.5%
Water	22.2%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

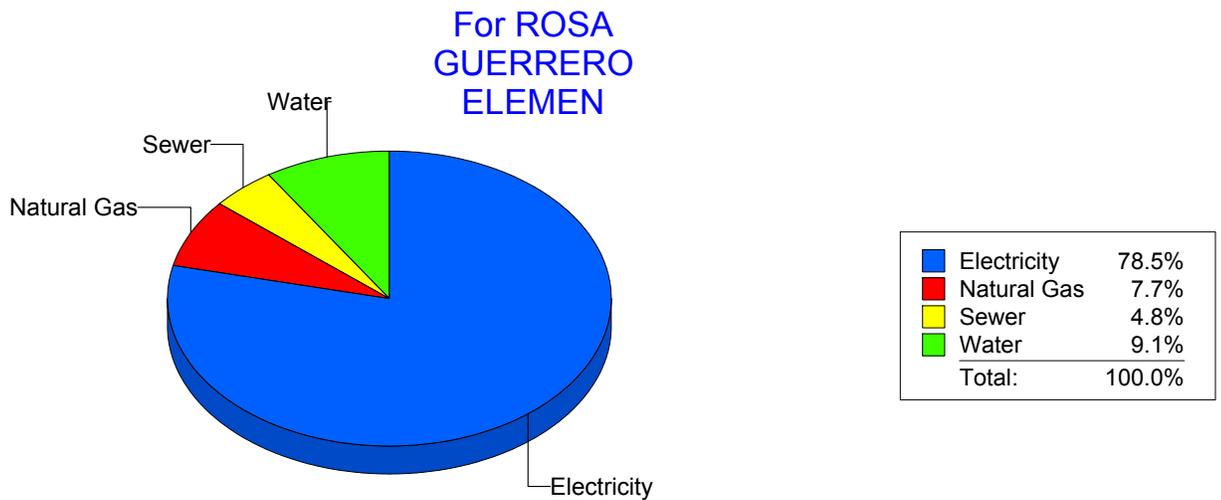
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN</b>							
Electricity	40,260	KWH	\$6,477.35	\$0.00	\$6,477.35	0.1609	78.50%
Natural Gas	962	CCF	\$631.99	\$0.00	\$631.99	0.6570	7.66%
Water	466	CCF	\$749.12	\$0.00	\$749.12	1.6076	9.08%
Sewer	152	CCF	\$392.89	\$0.00	\$392.89	2.5848	4.76%
<b>Total Cost:</b>			<b>\$8,251.35</b>	<b>\$0.00</b>	<b>\$8,251.35</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el Paso**

Energy CAP

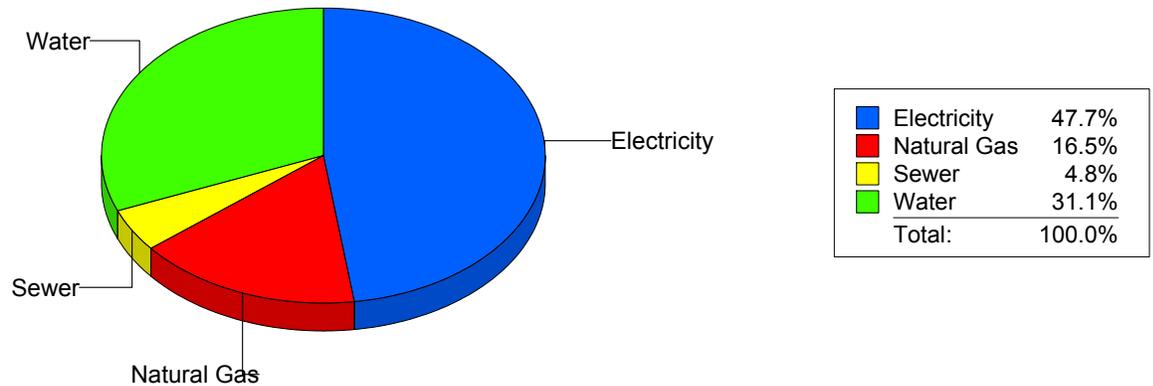
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL</b>							
Electricity	54,280	KWH	\$7,085.72	\$0.00	\$7,085.72	0.1305	47.71%
Natural Gas	4,053	CCF	\$2,444.59	\$0.00	\$2,444.59	0.6032	16.46%
Water	1,597	CCF	\$4,615.78	\$0.00	\$4,615.78	2.8903	31.08%
Sewer	448	CCF	\$706.57	\$0.00	\$706.57	1.5772	4.76%
<b>Total Cost:</b>			<b>\$14,852.66</b>	<b>\$0.00</b>	<b>\$14,852.66</b>		

For ROSS MIDDLE SCHOOL



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

el paso

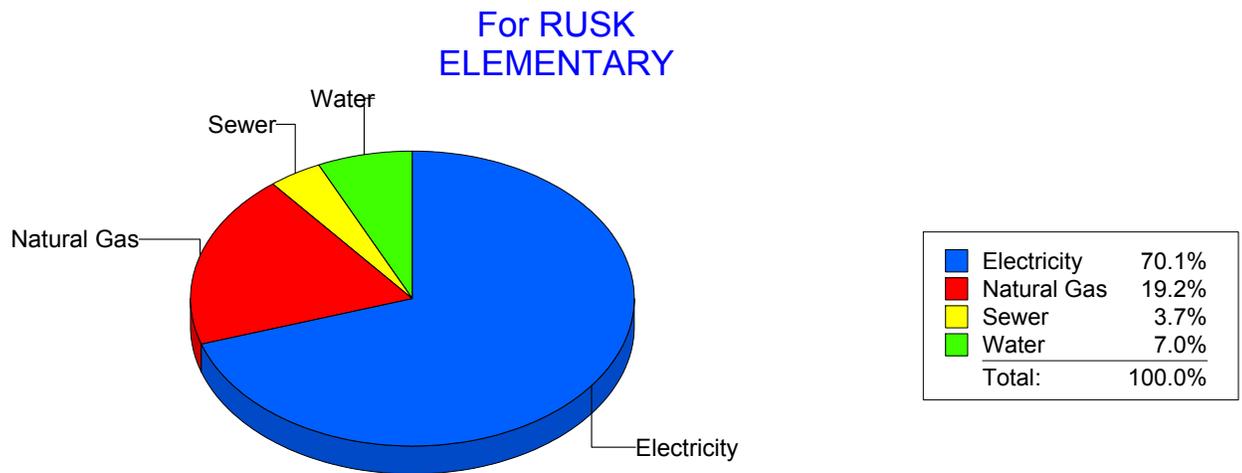
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RUSK ELEMENTARY - RUSK ELEMENTARY</b>							
Electricity	24,771	KWH	\$3,423.70	\$0.00	\$3,423.70	0.1382	70.05%
Natural Gas	1,474	CCF	\$939.22	\$0.00	\$939.22	0.6372	19.22%
Water	158	CCF	\$341.43	\$0.00	\$341.43	2.1609	6.99%
Sewer	87	CCF	\$182.84	\$0.00	\$182.84	2.1016	3.74%
<b>Total Cost:</b>			<b>\$4,887.19</b>	<b>\$0.00</b>	<b>\$4,887.19</b>		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911

**el paso**

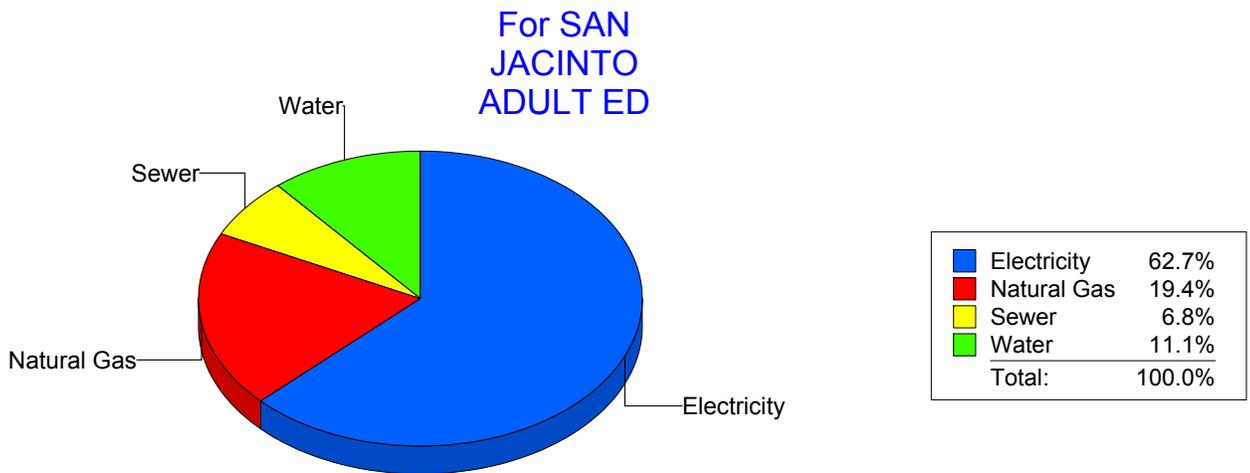
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED</b>							
Electricity	6,500	KWH	\$1,067.33	\$0.00	\$1,067.33	0.1642	62.68%
Natural Gas	499	CCF	\$330.62	\$0.00	\$330.62	0.6626	19.42%
Water	78	CCF	\$189.38	\$0.00	\$189.38	2.4279	11.12%
Sewer	42	CCF	\$115.58	\$0.00	\$115.58	2.7519	6.79%
<b>Total Cost:</b>			<b>\$1,702.91</b>	<b>\$0.00</b>	<b>\$1,702.91</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

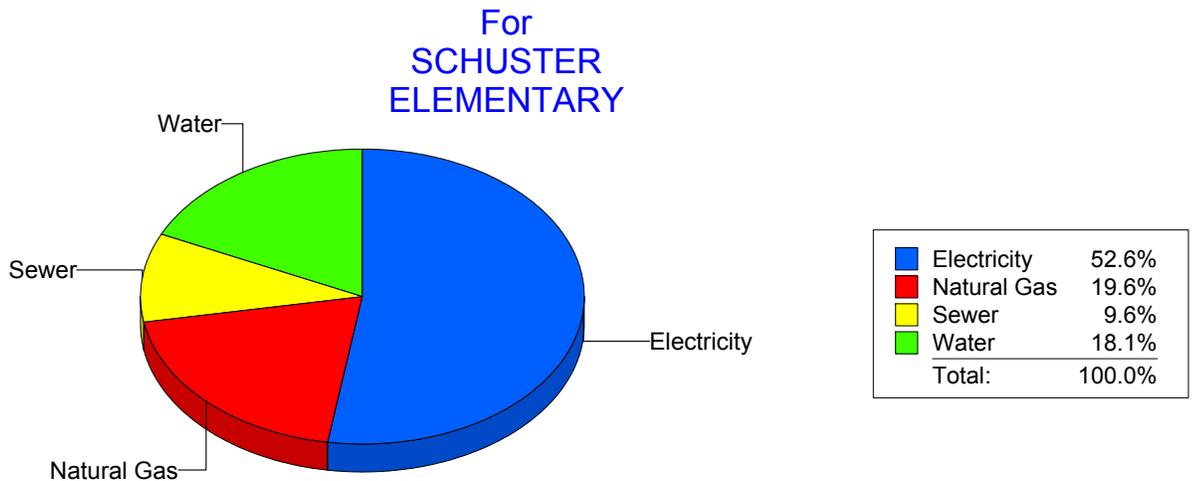
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY</b>							
Electricity	14,800	KWH	\$2,000.29	\$0.00	\$2,000.29	0.1352	52.63%
Natural Gas	1,194	CCF	\$746.02	\$0.00	\$746.02	0.6248	19.63%
Water	413	CCF	\$688.78	\$0.00	\$688.78	1.6677	18.12%
Sewer	239	CCF	\$365.77	\$0.00	\$365.77	1.5304	9.62%
<b>Total Cost:</b>			<b>\$3,800.86</b>	<b>\$0.00</b>	<b>\$3,800.86</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el Paso**

Energy CAP

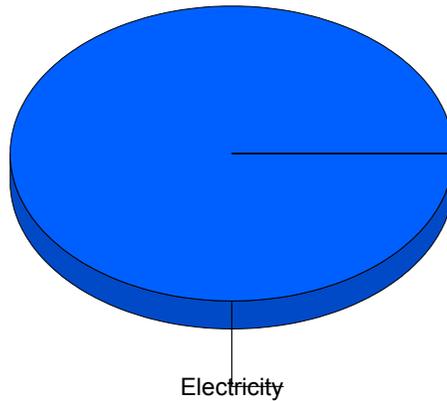
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARKIB1 - Sky Park I B1							
Electricity	1,304	KWH	\$199.95	\$0.00	\$199.95	0.1533	100.00%
<b>Total Cost:</b>			<b>\$199.95</b>	<b>\$0.00</b>	<b>\$199.95</b>		

For Sky Park I  
B1



Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

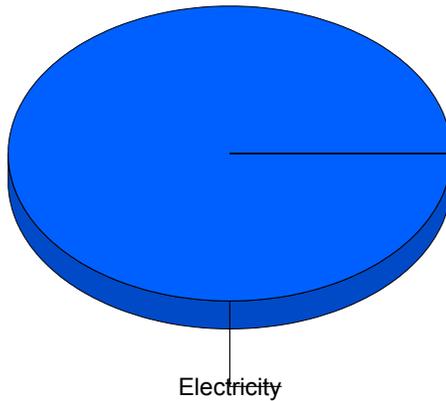
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARK - Skypark Electricity	1,760	KWH	\$264.62	\$0.00	\$264.62	0.1504	100.00%
<b>Total Cost:</b>			<b>\$264.62</b>	<b>\$0.00</b>	<b>\$264.62</b>		

For Skypark



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

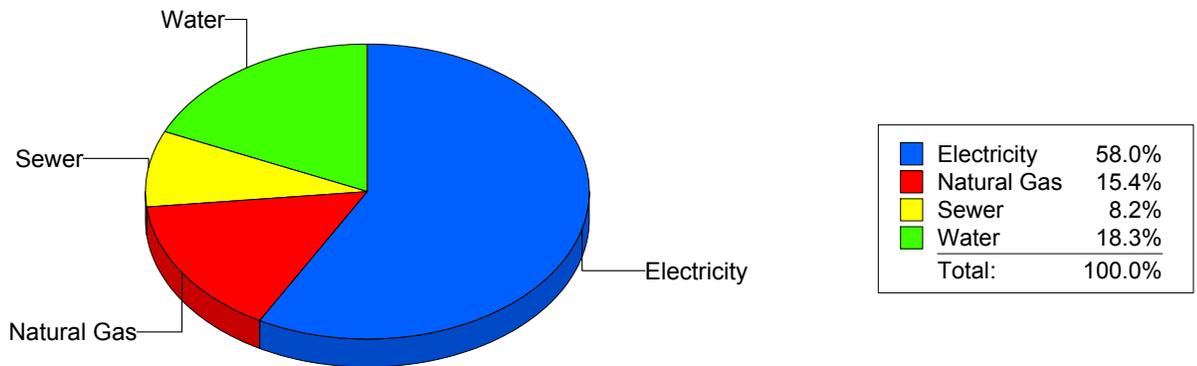
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: STANTON ELEMENTARY - STANTON ELEMENTARY</b>							
Electricity	24,349	KWH	\$3,680.98	\$0.00	\$3,680.98	0.1512	58.04%
Natural Gas	1,536	CCF	\$978.03	\$0.00	\$978.03	0.6367	15.42%
Water	618	CCF	\$1,160.94	\$0.00	\$1,160.94	1.8785	18.31%
Sewer	323	CCF	\$521.93	\$0.00	\$521.93	1.6159	8.23%
<b>Total Cost:</b>			<b>\$6,341.88</b>	<b>\$0.00</b>	<b>\$6,341.88</b>		

For STANTON ELEMENTARY



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

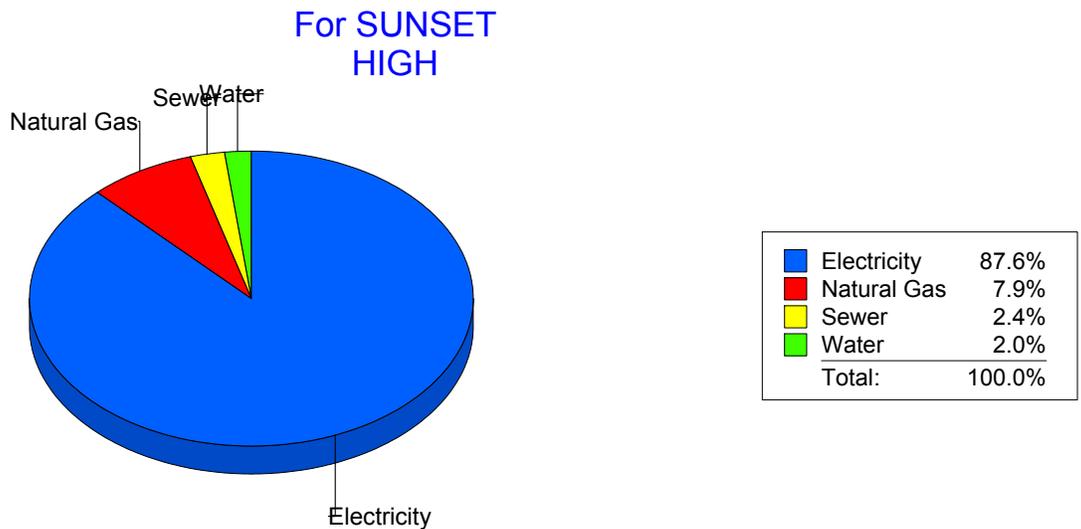
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SUNSET HIGH - SUNSET HIGH</b>							
Electricity	22,160	KWH	\$3,383.28	\$0.00	\$3,383.28	0.1527	87.65%
Natural Gas	460	CCF	\$306.17	\$0.00	\$306.17	0.6656	7.93%
Water	9	CCF	\$76.68	\$0.00	\$76.68	8.5200	1.99%
Sewer	25	CCF	\$93.99	\$0.00	\$93.99	3.7596	2.43%
<b>Total Cost:</b>			<b>\$3,860.12</b>	<b>\$0.00</b>	<b>\$3,860.12</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

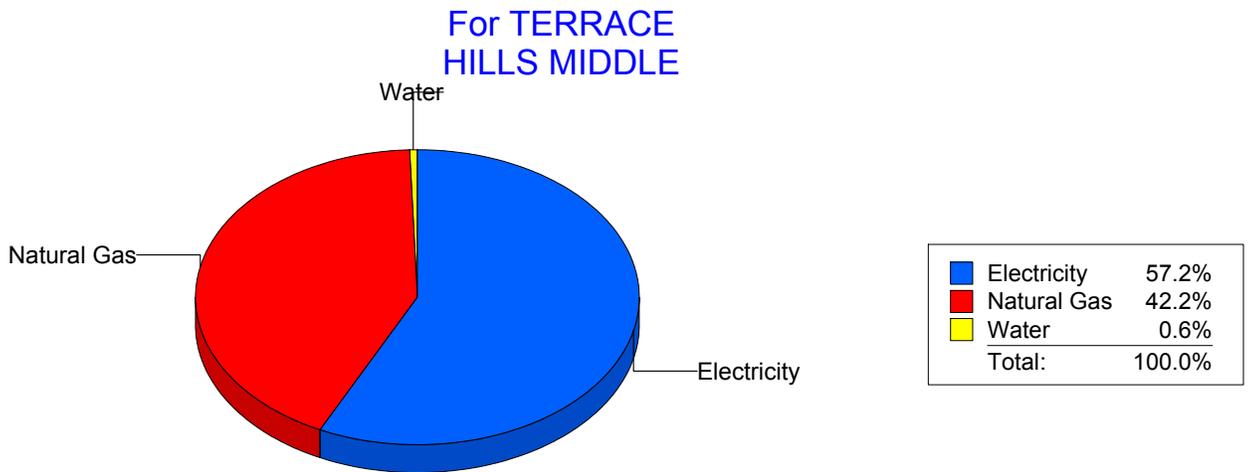
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE</b>							
Electricity	29,250	KWH	\$3,475.18	\$0.00	\$3,475.18	0.1188	57.20%
Natural Gas	4,146	CCF	\$2,563.54	\$0.00	\$2,563.54	0.6183	42.20%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.60%
<b>Total Cost:</b>			<b>\$6,075.08</b>	<b>\$0.00</b>	<b>\$6,075.08</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

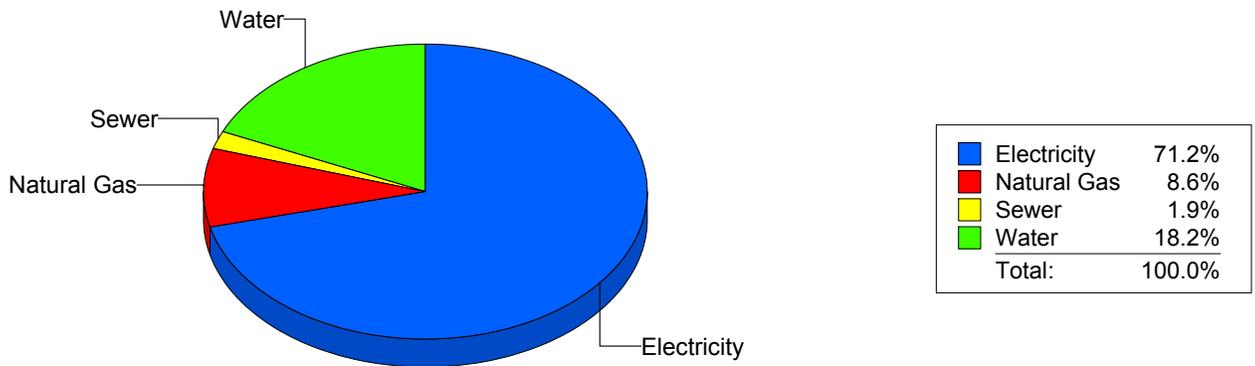
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TIPPIN - TIPPIN ELEMENTARY</b>							
Electricity	67,200	KWH	\$8,513.56	\$0.00	\$8,513.56	0.1267	71.20%
Natural Gas	1,673	CCF	\$1,032.41	\$0.00	\$1,032.41	0.6171	8.63%
Water	492	CCF	\$2,178.84	\$0.00	\$2,178.84	4.4285	18.22%
Sewer	75	CCF	\$232.86	\$0.00	\$232.86	3.1048	1.95%
<b>Total Cost:</b>			<b>\$11,957.67</b>	<b>\$0.00</b>	<b>\$11,957.67</b>		

For TIPPIN ELEMENTARY



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

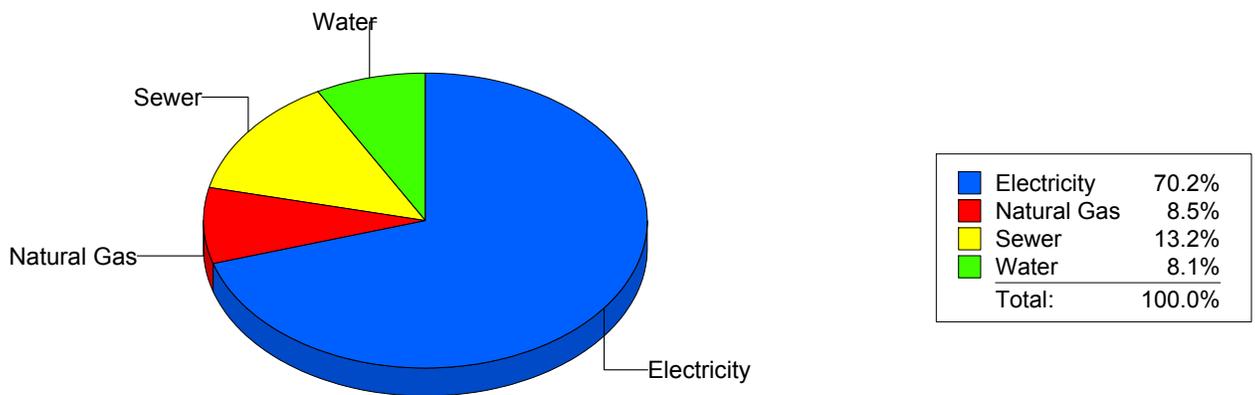
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: 178 - Tom Lea</b>							
Electricity	64,440	KWH	\$8,338.29	\$0.00	\$8,338.29	0.1294	70.17%
Natural Gas	1,617	CCF	\$1,008.92	\$0.00	\$1,008.92	0.6239	8.49%
Water	175	CCF	\$964.30	\$0.00	\$964.30	5.5103	8.12%
Sewer	870	CCF	\$1,570.79	\$0.00	\$1,570.79	1.8055	13.22%
<b>Total Cost:</b>			<b>\$11,882.30</b>	<b>\$0.00</b>	<b>\$11,882.30</b>		

For Tom Lea



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

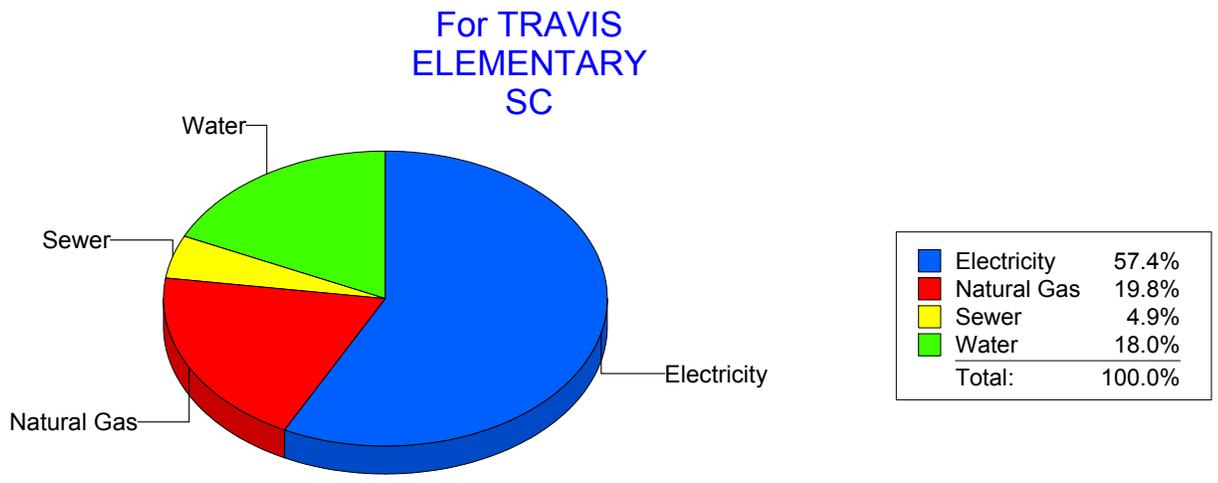
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC</b>							
Electricity	21,801	KWH	\$3,003.41	\$0.00	\$3,003.41	0.1378	57.39%
Natural Gas	1,630	CCF	\$1,035.01	\$0.00	\$1,035.01	0.6350	19.78%
Water	248	CCF	\$939.55	\$0.00	\$939.55	3.7885	17.95%
Sewer	113	CCF	\$255.23	\$0.00	\$255.23	2.2587	4.88%
<b>Total Cost:</b>			<b>\$5,233.20</b>	<b>\$0.00</b>	<b>\$5,233.20</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

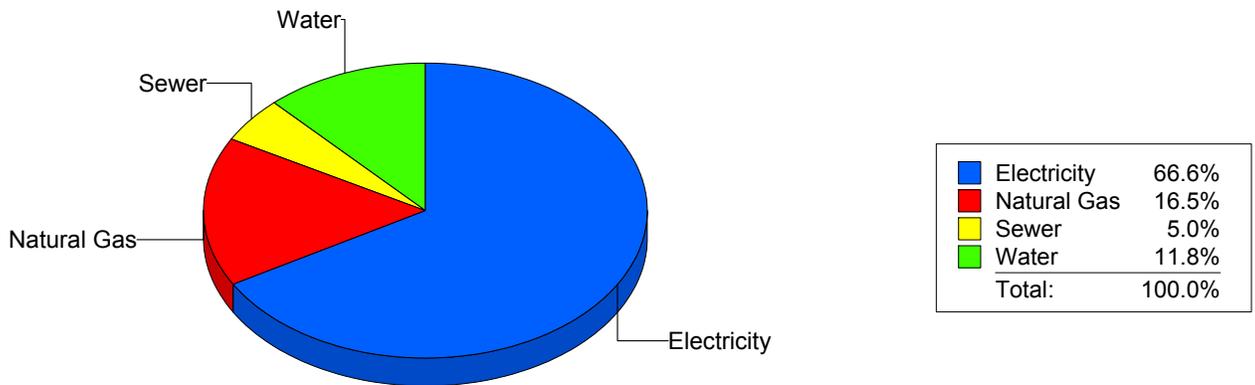
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: VILAS ELEMENTARY - VILAS ELEMENTARY</b>							
Electricity	31,785	KWH	\$4,954.78	\$0.00	\$4,954.78	0.1559	66.65%
Natural Gas	1,852	CCF	\$1,226.05	\$0.00	\$1,226.05	0.6620	16.49%
Water	246	CCF	\$878.56	\$0.00	\$878.56	3.5714	11.82%
Sewer	91	CCF	\$374.64	\$0.00	\$374.64	4.1169	5.04%
<b>Total Cost:</b>			<b>\$7,434.03</b>	<b>\$0.00</b>	<b>\$7,434.03</b>		

For VILAS ELEMENTARY



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

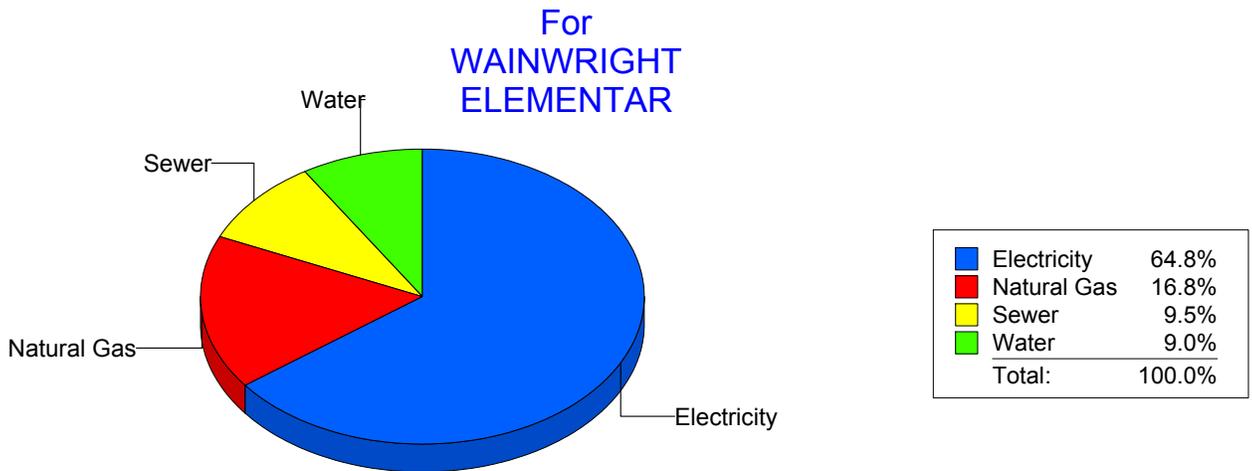
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR</b>							
Electricity		5,680 KWH	\$1,164.13	\$0.00	\$1,164.13	0.2050	64.78%
Natural Gas		346 CCF	\$301.05	\$0.00	\$301.05	0.8701	16.75%
Water		15 CCF	\$161.61	\$0.00	\$161.61	10.7740	8.99%
Sewer		28 CCF	\$170.15	\$0.00	\$170.15	6.0768	9.47%
<b>Total Cost:</b>			<b>\$1,796.94</b>	<b>\$0.00</b>	<b>\$1,796.94</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

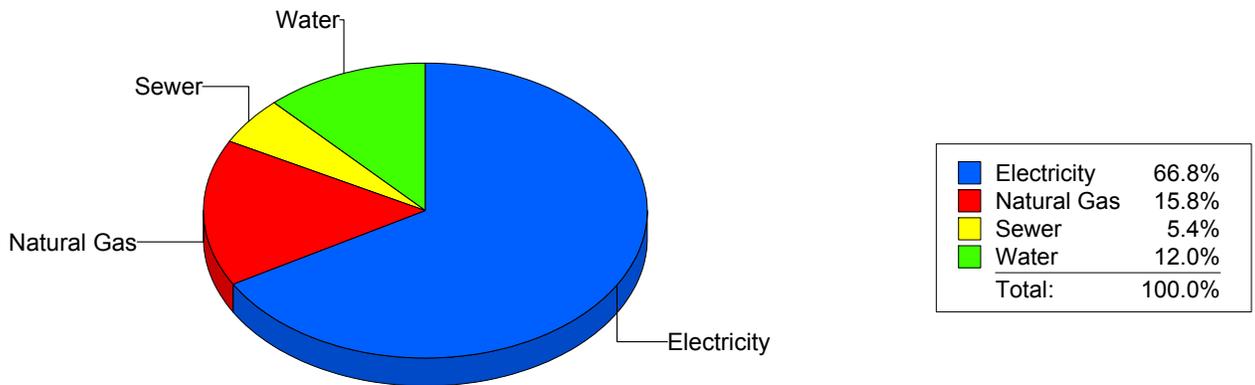
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN</b>							
Electricity	37,440	KWH	\$5,036.86	\$0.00	\$5,036.86	0.1345	66.80%
Natural Gas	1,944	CCF	\$1,194.43	\$0.00	\$1,194.43	0.6144	15.84%
Water	339	CCF	\$903.27	\$0.00	\$903.27	2.6645	11.98%
Sewer	68	CCF	\$405.26	\$0.00	\$405.26	5.9597	5.37%
<b>Total Cost:</b>			<b>\$7,539.82</b>	<b>\$0.00</b>	<b>\$7,539.82</b>		

For WESTERN HILLS ELEMEN



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el Paso**

Energy CAP

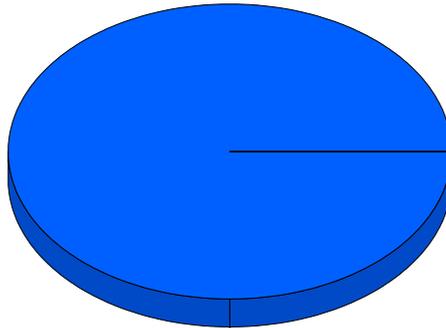
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity		2,131 KWH	\$352.20	\$0.00	\$352.20	0.1653	100.00%
<b>Total Cost:</b>			<b>\$352.20</b>	<b>\$0.00</b>	<b>\$352.20</b>		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el paso**

Energy CAP

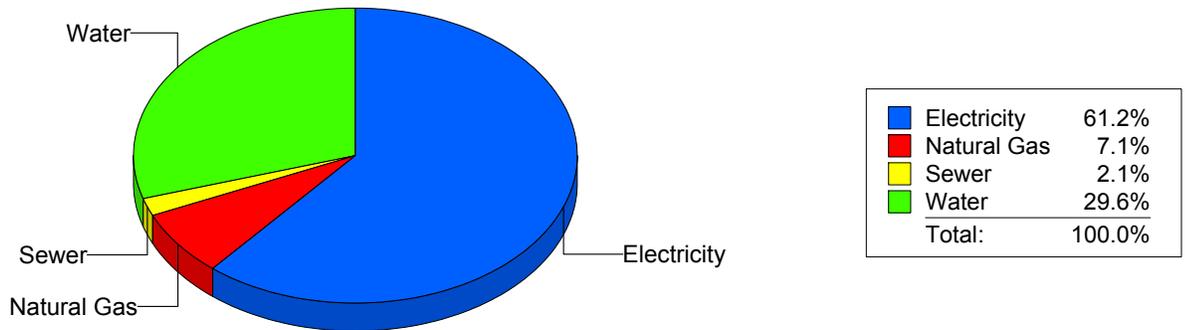
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY</b>							
Electricity	55,920	KWH	\$7,801.48	\$0.00	\$7,801.48	0.1395	61.23%
Natural Gas	1,450	CCF	\$899.08	\$0.00	\$899.08	0.6201	7.06%
Water	1,174	CCF	\$3,770.61	\$0.00	\$3,770.61	3.2118	29.59%
Sewer	105	CCF	\$270.96	\$0.00	\$270.96	2.5806	2.13%
<b>Total Cost:</b>			<b>\$12,742.13</b>	<b>\$0.00</b>	<b>\$12,742.13</b>		

For WHITAKER ELEMENTARY



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

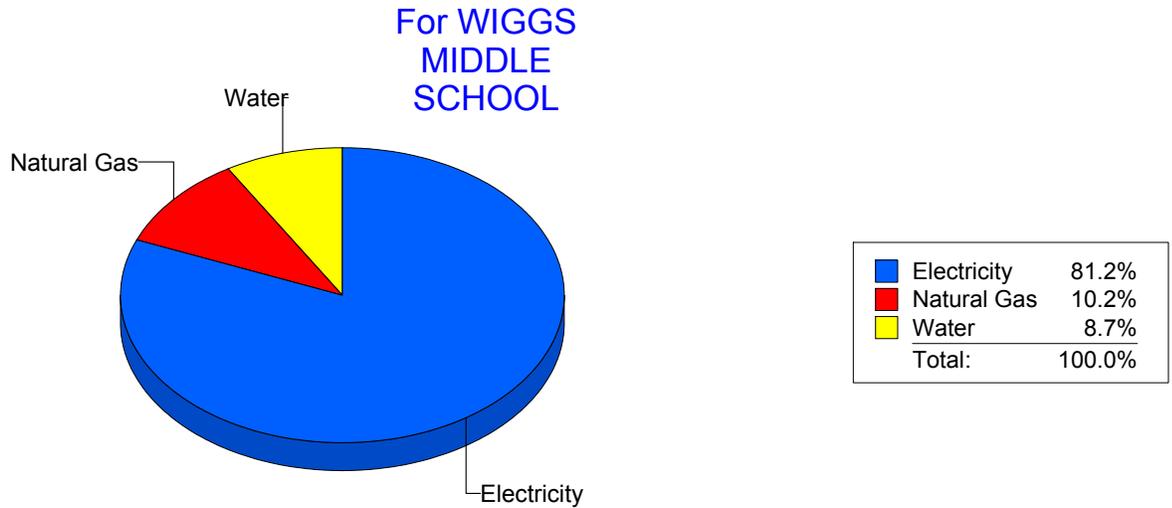
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL</b>							
Electricity	50,700	KWH	\$6,367.25	\$0.00	\$6,367.25	0.1256	81.17%
Natural Gas	1,278	CCF	\$796.25	\$0.00	\$796.25	0.6230	10.15%
Water	162	CCF	\$680.42	\$0.00	\$680.42	4.2001	8.67%
<b>Total Cost:</b>			<b>\$7,843.92</b>	<b>\$0.00</b>	<b>\$7,843.92</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

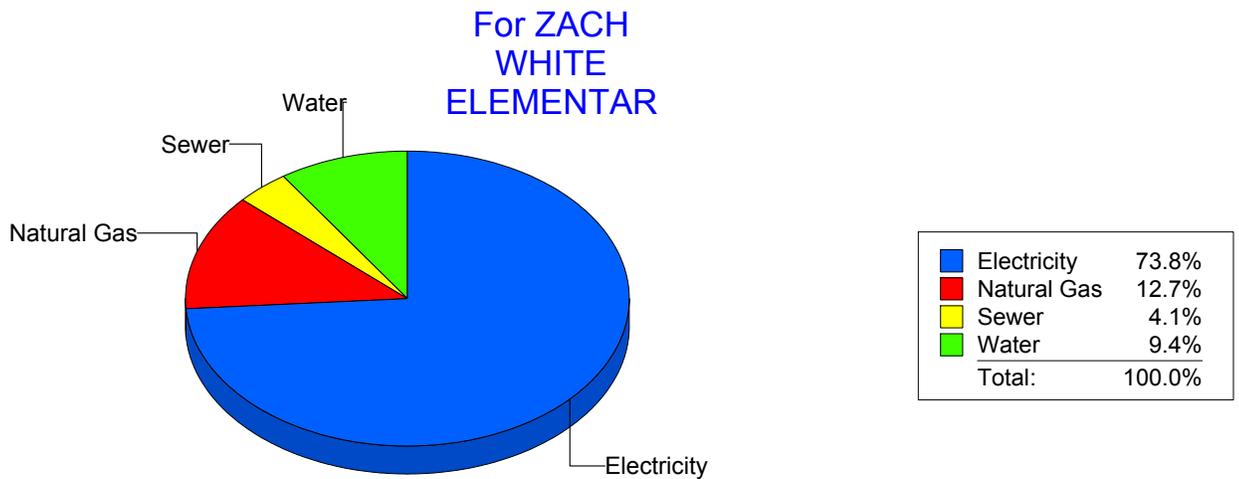
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR</b>							
Electricity	50,700	KWH	\$6,472.45	\$0.00	\$6,472.45	0.1277	73.81%
Natural Gas	1,771	CCF	\$1,115.66	\$0.00	\$1,115.66	0.6300	12.72%
Water	248	CCF	\$822.04	\$0.00	\$822.04	3.3147	9.37%
Sewer	76	CCF	\$358.61	\$0.00	\$358.61	4.7186	4.09%
<b>Total Cost:</b>			<b>\$8,768.76</b>	<b>\$0.00</b>	<b>\$8,768.76</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

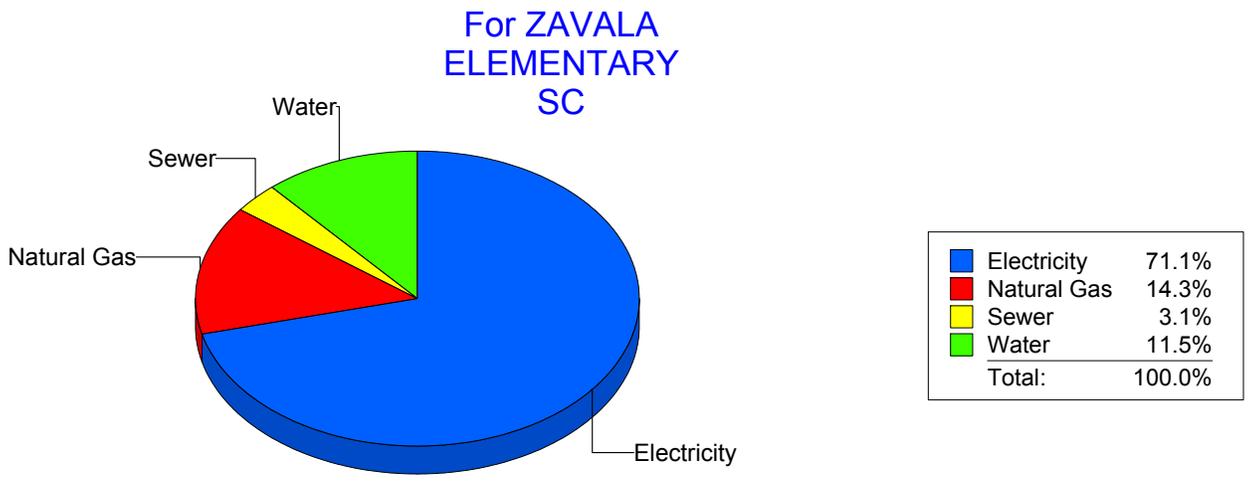
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC</b>							
Electricity	25,754	KWH	\$2,783.42	\$0.00	\$2,783.42	0.1081	71.09%
Natural Gas	883	CCF	\$560.08	\$0.00	\$560.08	0.6343	14.30%
Water	125	CCF	\$448.65	\$0.00	\$448.65	3.5892	11.46%
Sewer	48	CCF	\$123.20	\$0.00	\$123.20	2.5667	3.15%
<b>Total Cost:</b>			<b>\$3,915.35</b>	<b>\$0.00</b>	<b>\$3,915.35</b>		



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**elpaso**

Energy CAP

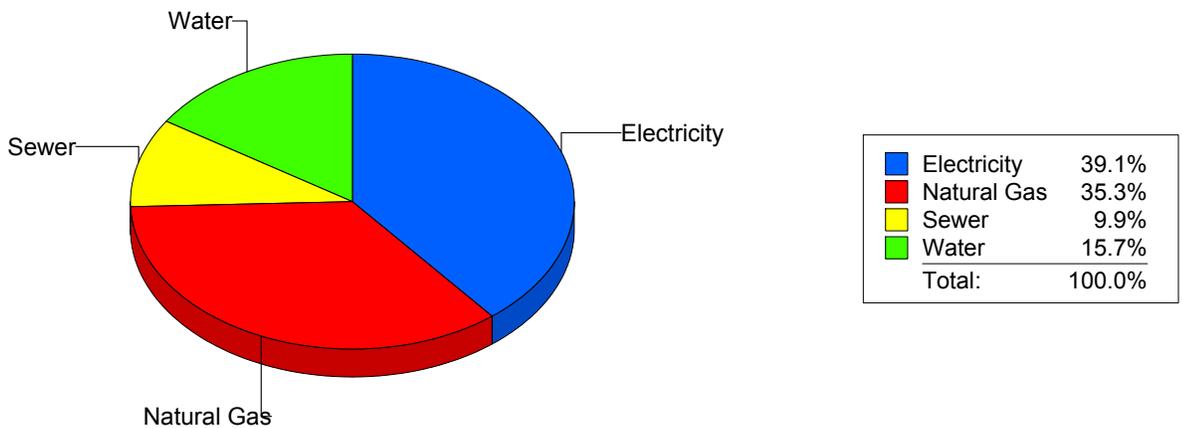
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZUNI COTTAGES - ZUNI COTTAGES</b>							
Electricity		396 KWH	\$95.23	\$0.00	\$95.23	0.2405	39.11%
Natural Gas		38 CCF	\$85.91	\$0.00	\$85.91	2.2608	35.28%
Water		9 CCF	\$38.35	\$0.00	\$38.35	4.2611	15.75%
Sewer		3 CCF	\$24.03	\$0.00	\$24.03	8.0100	9.87%
<b>Total Cost:</b>			<b>\$243.52</b>	<b>\$0.00</b>	<b>\$243.52</b>		

For ZUNI COTTAGES



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*

**el Paso**

Energy CAP

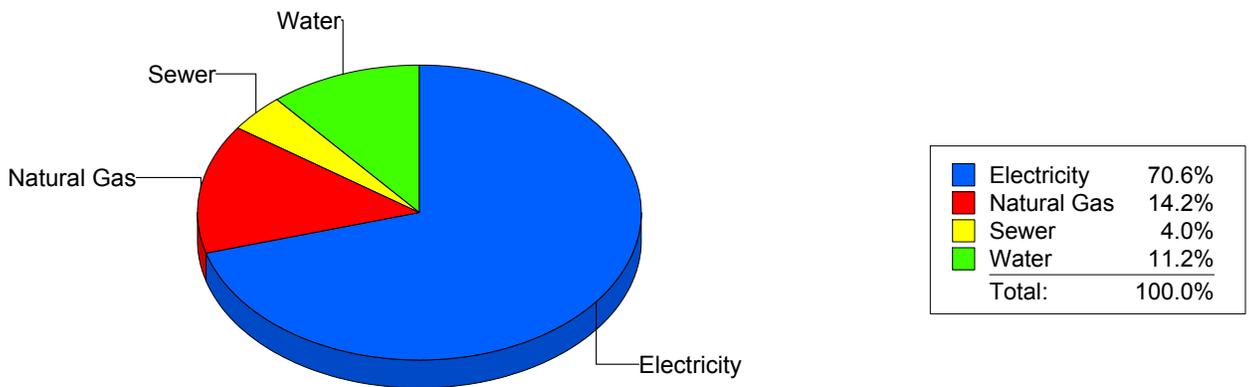
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>All Sites</b>							
Electricity	5,348,966	KWH	\$669,452.52	\$0.00	\$669,452.52	0.1252	70.63%
Natural Gas	216,479	CCF	\$134,628.79	\$0.00	\$134,628.79	0.6219	14.20%
Water	42,734	CCF	\$106,106.08	\$0.00	\$106,106.08	2.4829	11.19%
Sewer	17,287	CCF	\$37,649.04	\$0.00	\$37,649.04	2.1779	3.97%
<b>Total Cost:</b>			<b>\$947,836.43</b>	<b>\$0.00</b>	<b>\$947,836.43</b>		

For All Sites



*Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200911*