

elpaso

Energy CAP

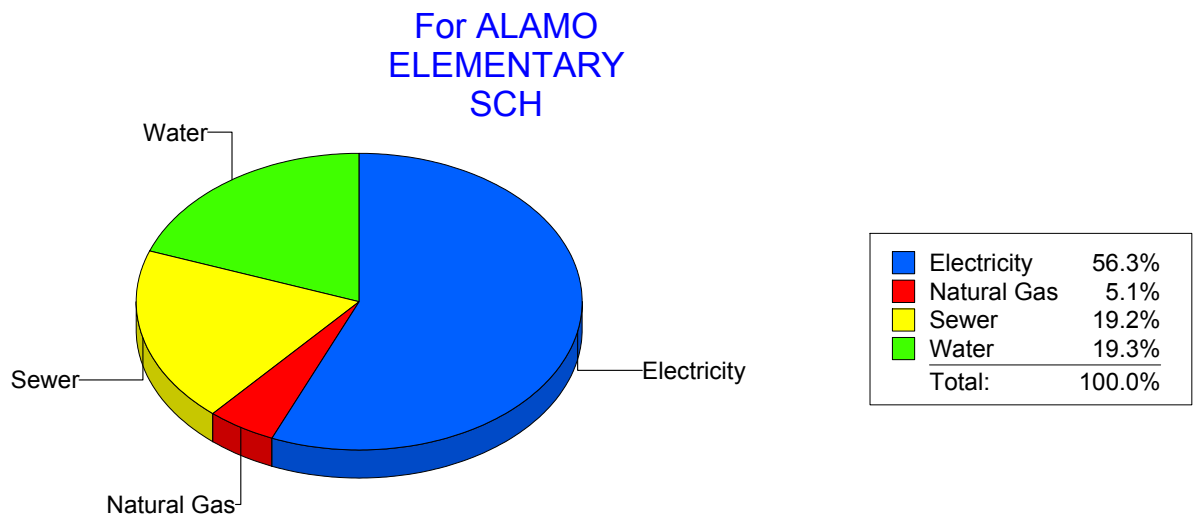
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH					
Electricity	2,250	KWH	\$365.22	0.1623	56.33%
Natural Gas	0	CCF	\$33.38	0.0000	5.15%
Water	0	CCF	\$125.26	0.0000	19.32%
Sewer	0	CCF	\$124.48	0.0000	19.20%

Total Cost: \$648.34



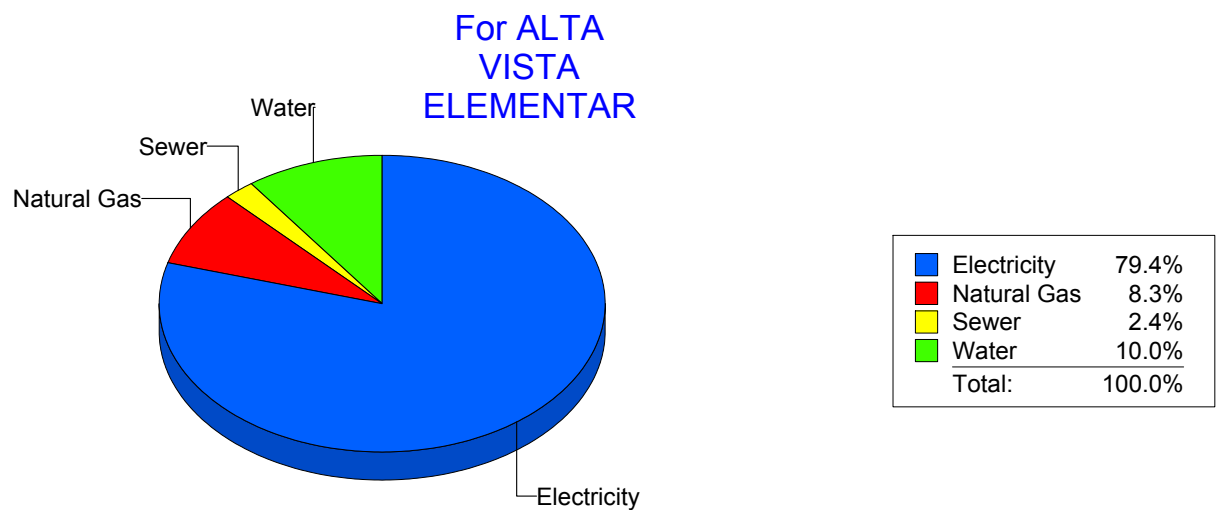
Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR					
Electricity	36,900	KWH	\$4,953.61	0.1342	79.38%
Natural Gas	555	CCF	\$515.26	0.9284	8.26%
Water	218	CCF	\$622.69	2.8564	9.98%
Sewer	68	CCF	\$148.60	2.1853	2.38%

Total Cost: \$6,240.16



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Cost Avoidance Program

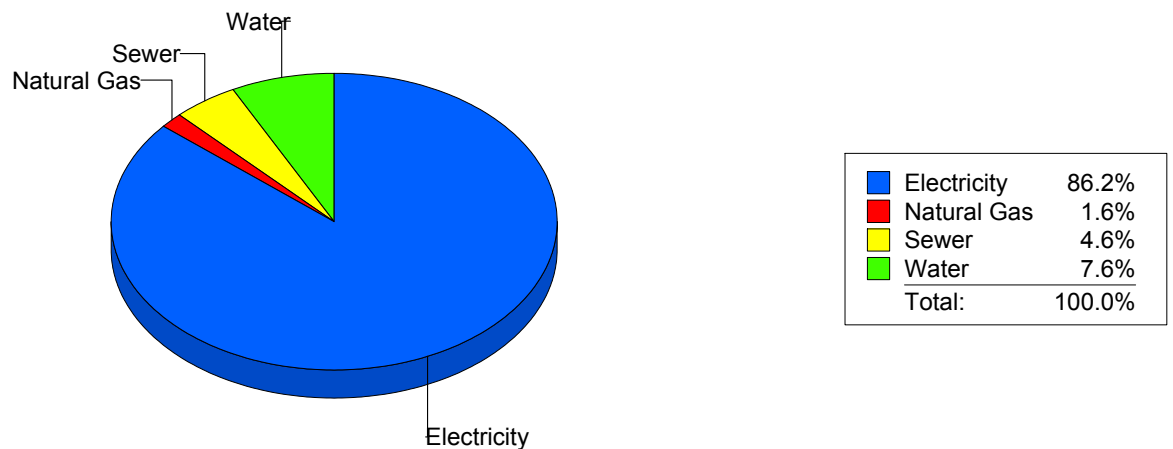
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL					
Electricity	203,327	KWH	\$25,413.57	0.1250	86.22%
Natural Gas	472	CCF	\$481.55	1.0202	1.63%
Water	1,452	CCF	\$2,230.59	1.5362	7.57%
Sewer	953	CCF	\$1,347.92	1.4144	4.57%

Total Cost: \$29,473.63

For ANDRESS
HIGH SCHOOL



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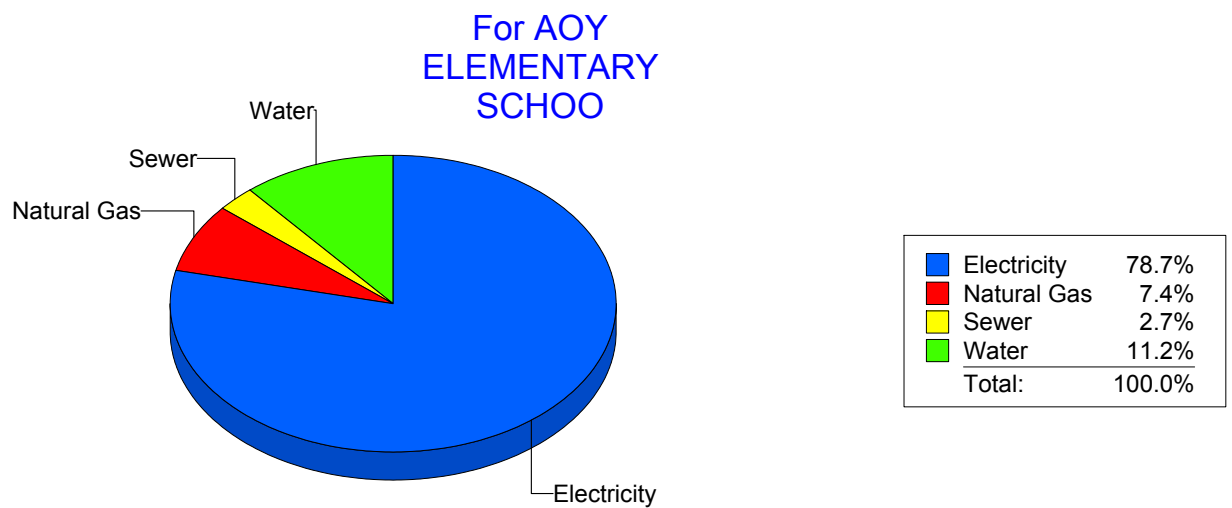
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO					
Electricity	88,371	KWH	\$10,953.49	0.1239	78.72%
Natural Gas	1,181	CCF	\$1,027.47	0.8700	7.38%
Water	387	CCF	\$1,564.67	4.0431	11.24%
Sewer	85	CCF	\$369.38	4.3456	2.65%

Total Cost: \$13,915.01



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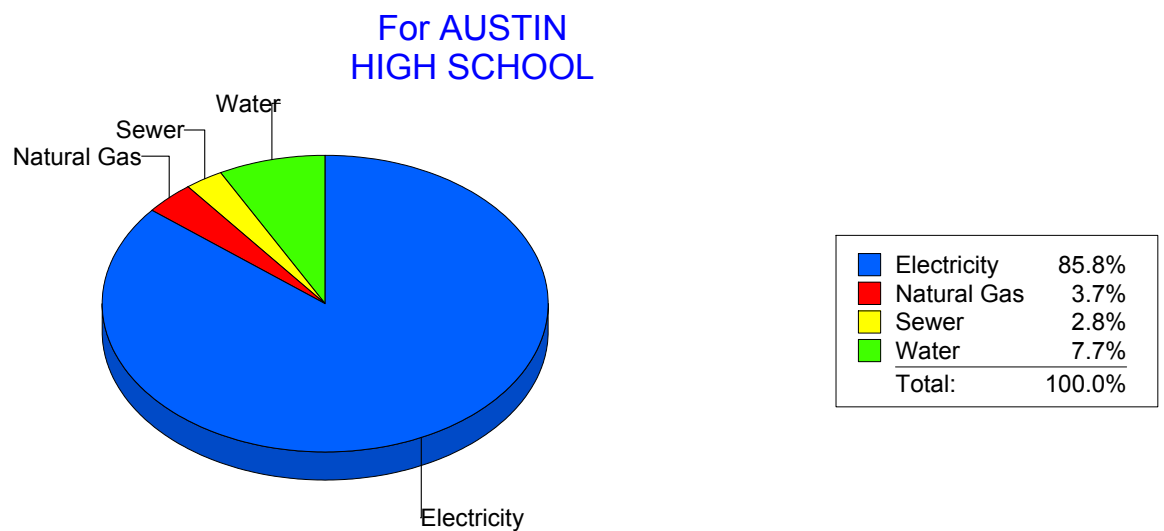
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL					
Electricity	261,430	KWH	\$27,768.57	0.1062	85.80%
Natural Gas	1,368	CCF	\$1,203.69	0.8799	3.72%
Water	1,014	CCF	\$2,487.91	2.4536	7.69%
Sewer	446	CCF	\$902.85	2.0243	2.79%

Total Cost: \$32,363.02



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Cost Avoidance Program

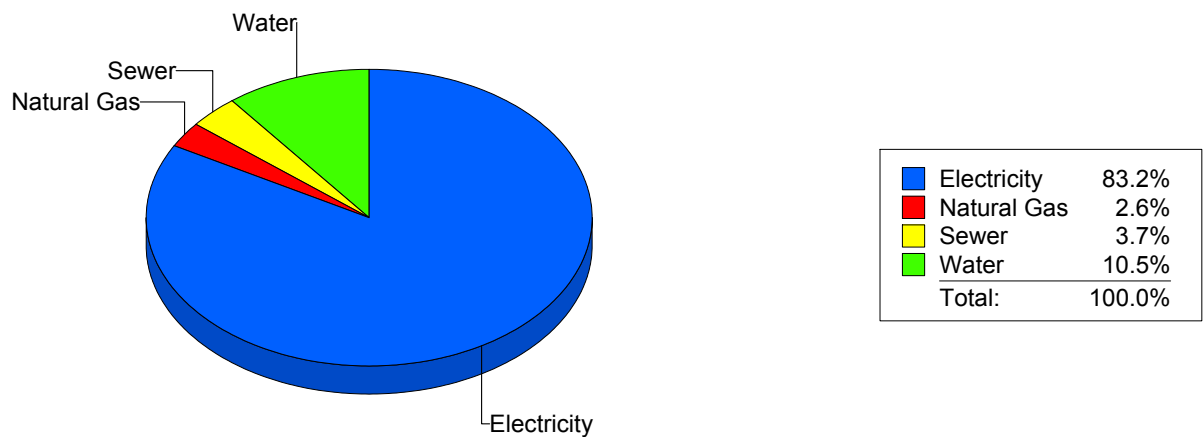
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON					
Electricity	78,904	KWH	\$9,891.24	0.1254	83.17%
Natural Gas	307	CCF	\$310.74	1.0122	2.61%
Water	244	CCF	\$1,252.05	5.1314	10.53%
Sewer	160	CCF	\$438.39	2.7399	3.69%

Total Cost: \$11,892.42

For BARRON



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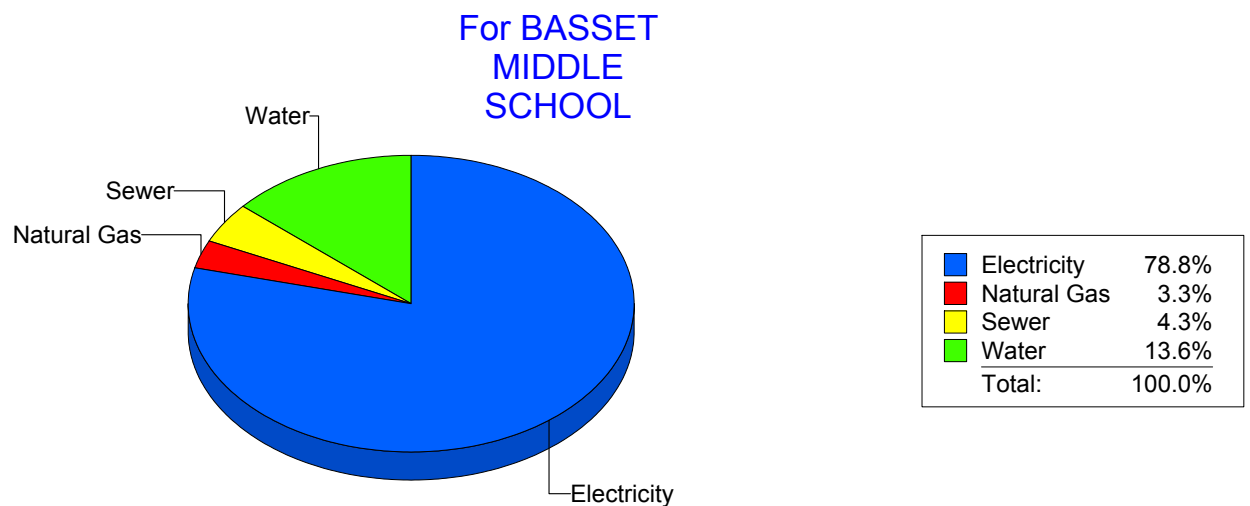
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL					
Electricity	80,414	KWH	\$9,250.84	0.1150	78.78%
Natural Gas	354	CCF	\$384.28	1.0855	3.27%
Water	718	CCF	\$1,600.13	2.2286	13.63%
Sewer	291	CCF	\$507.18	1.7429	4.32%

Total Cost: \$11,742.43



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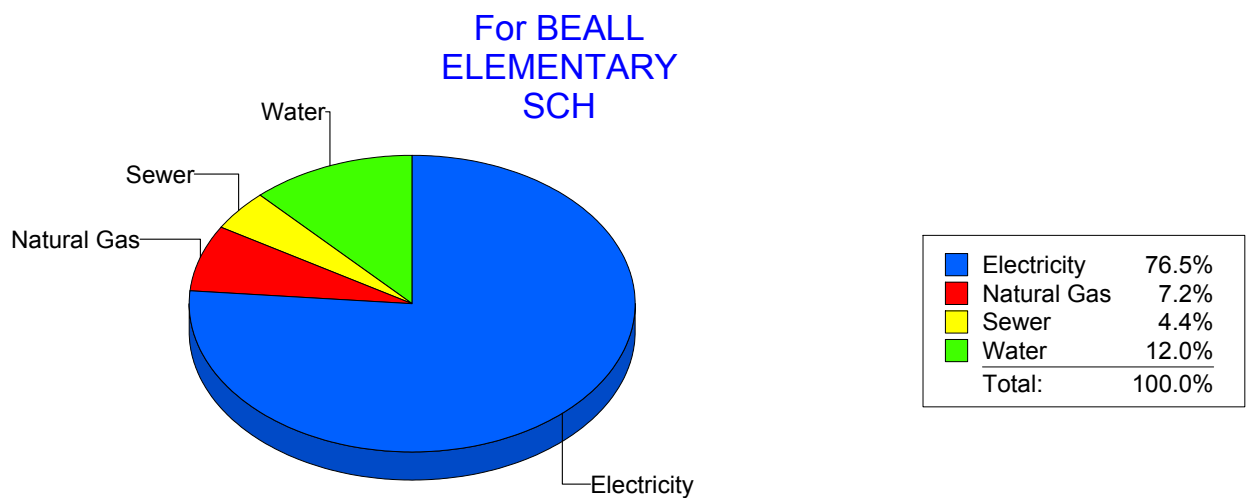
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH					
Electricity	29,840	KWH	\$3,687.65	0.1236	76.47%
Natural Gas	387	CCF	\$345.07	0.8917	7.16%
Water	179	CCF	\$579.41	3.2369	12.02%
Sewer	57	CCF	\$210.00	3.6842	4.35%

Total Cost: \$4,822.13



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Cost Avoidance Program

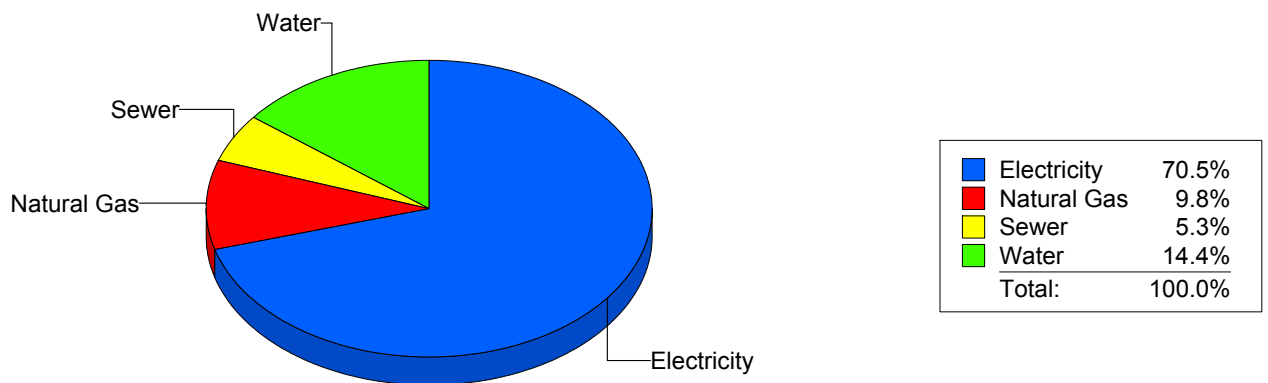
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY					
Electricity	29,300	KWH	\$3,724.42	0.1271	70.52%
Natural Gas	40	CCF	\$517.72	12.9430	9.80%
Water	294	CCF	\$758.19	2.5789	14.36%
Sewer	113	CCF	\$281.12	2.4878	5.32%

Total Cost: \$5,281.45

For BLISS
ELEMENTARY



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Cost Avoidance Program

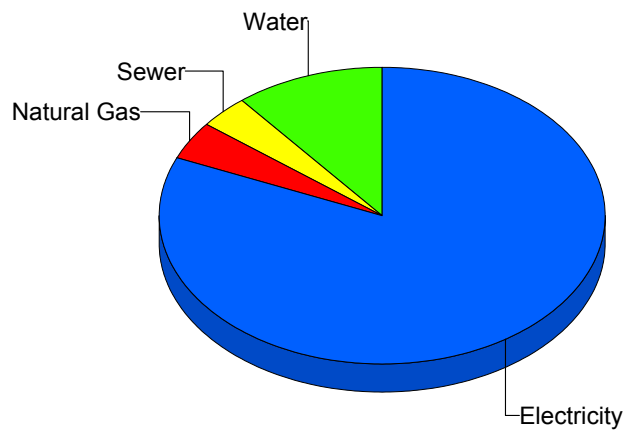
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY					
Electricity	45,671	KWH	\$7,313.78	0.1601	81.33%
Natural Gas	381	CCF	\$373.06	0.9792	4.15%
Water	400	CCF	\$966.49	2.4162	10.75%
Sewer	159	CCF	\$339.54	2.1355	3.78%

Total Cost: \$8,992.87

For BOND
ELEMENTARY



Electricity	81.3%
Natural Gas	4.1%
Sewer	3.8%
Water	10.7%
Total:	100.0%

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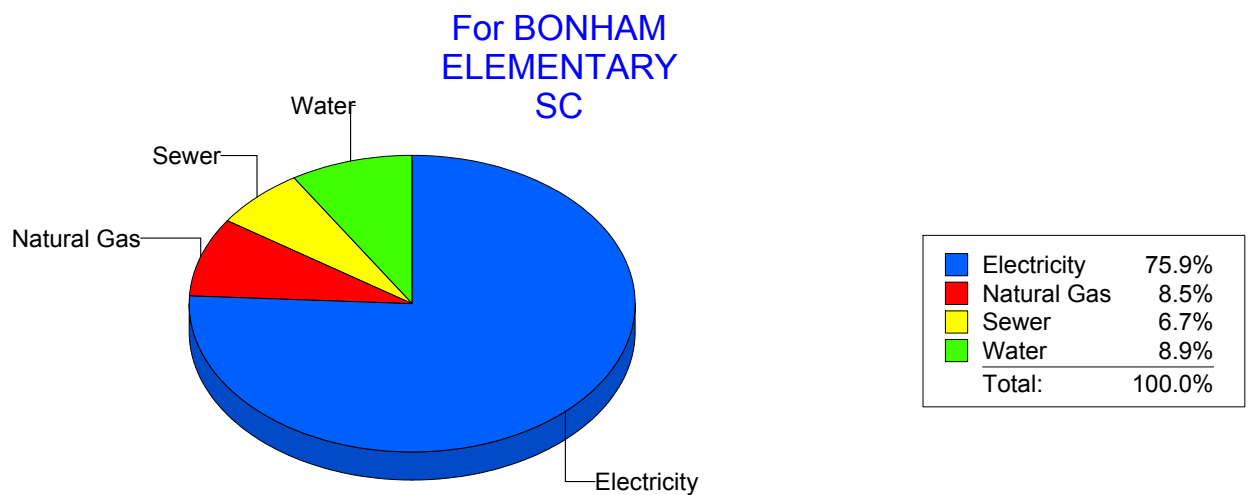
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC					
Electricity	23,444	KWH	\$3,328.98	0.1420	75.89%
Natural Gas	382	CCF	\$373.36	0.9774	8.51%
Water	219	CCF	\$390.88	1.7848	8.91%
Sewer	174	CCF	\$293.33	1.6858	6.69%

Total Cost: \$4,386.55



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Cost Avoidance Program

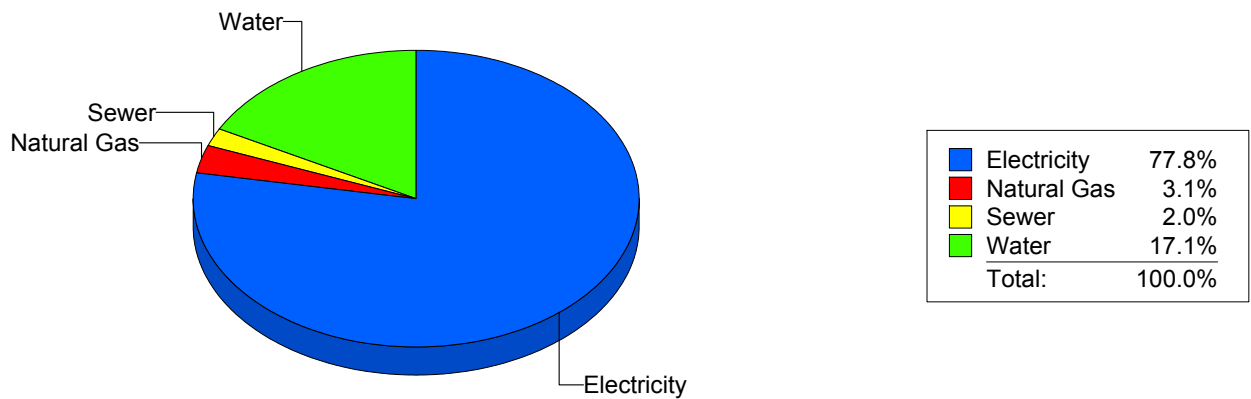
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL					
Electricity	330,995	KWH	\$40,164.31	0.1213	77.83%
Natural Gas	1,861	CCF	\$1,575.51	0.8466	3.05%
Water	8,038	CCF	\$8,848.23	1.1008	17.15%
Sewer	477	CCF	\$1,017.59	2.1333	1.97%

Total Cost: \$51,605.64

For BOWIE
HIGH SCHOOL



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Cost Avoidance Program

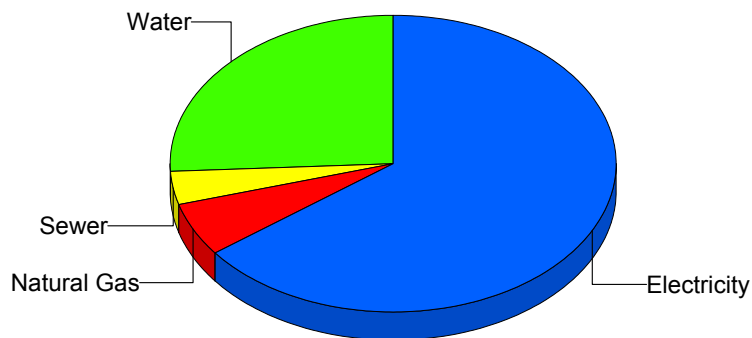
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY					
Electricity	33,000	KWH	\$4,106.97	0.1245	64.84%
Natural Gas	412	CCF	\$365.94	0.8882	5.78%
Water	308	CCF	\$1,640.64	5.3268	25.90%
Sewer	7	CCF	\$220.84	31.5486	3.49%

Total Cost: \$6,334.39

For BRADLEY
ELEMENTARY



Electricity	64.8%
Natural Gas	5.8%
Sewer	3.5%
Water	25.9%
Total:	100.0%

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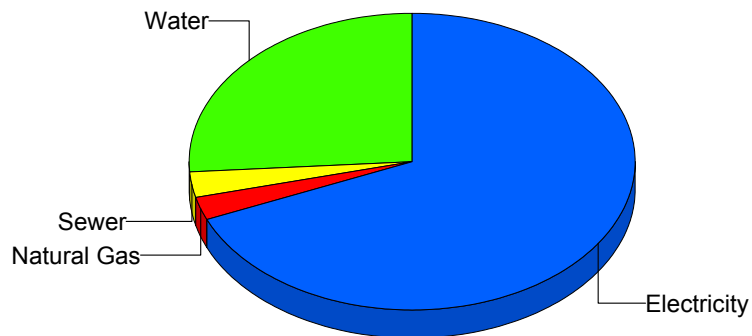
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL					
Electricity	132,800	KWH	\$15,427.63	0.1162	68.56%
Natural Gas	683	CCF	\$588.46	0.8616	2.61%
Water	1,635	CCF	\$5,873.98	3.5926	26.10%
Sewer	316	CCF	\$613.27	1.9407	2.73%
Total Cost:			\$22,503.34		

For BROWN
MIDDLE
SCHOOL



Electricity	68.6%
Natural Gas	2.6%
Sewer	2.7%
Water	26.1%
Total:	100.0%

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Cost Avoidance Program

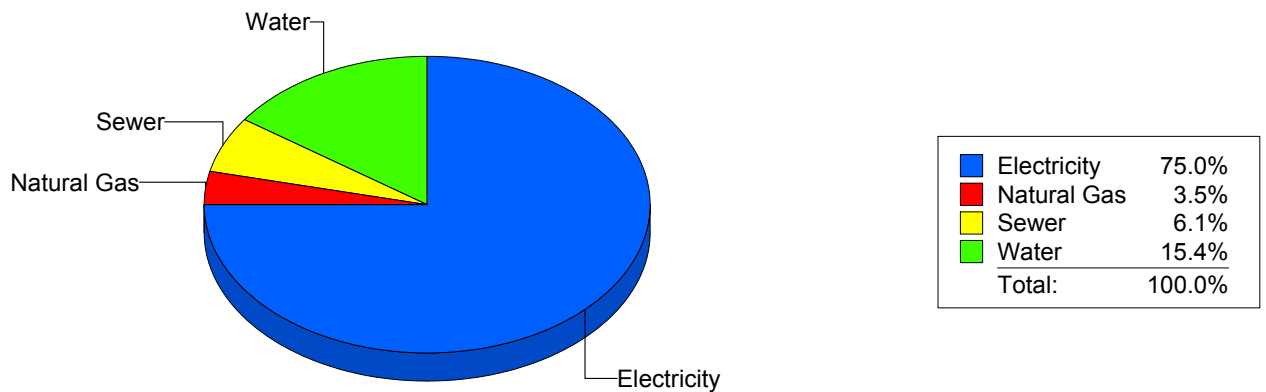
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL					
Electricity	139,653	KWH	\$16,213.55	0.1161	74.96%
Natural Gas	865	CCF	\$767.46	0.8872	3.55%
Water	1,758	CCF	\$3,321.73	1.8895	15.36%
Sewer	877	CCF	\$1,325.74	1.5117	6.13%

Total Cost: \$21,628.48

For BURGESS
HIGH SCHOOL



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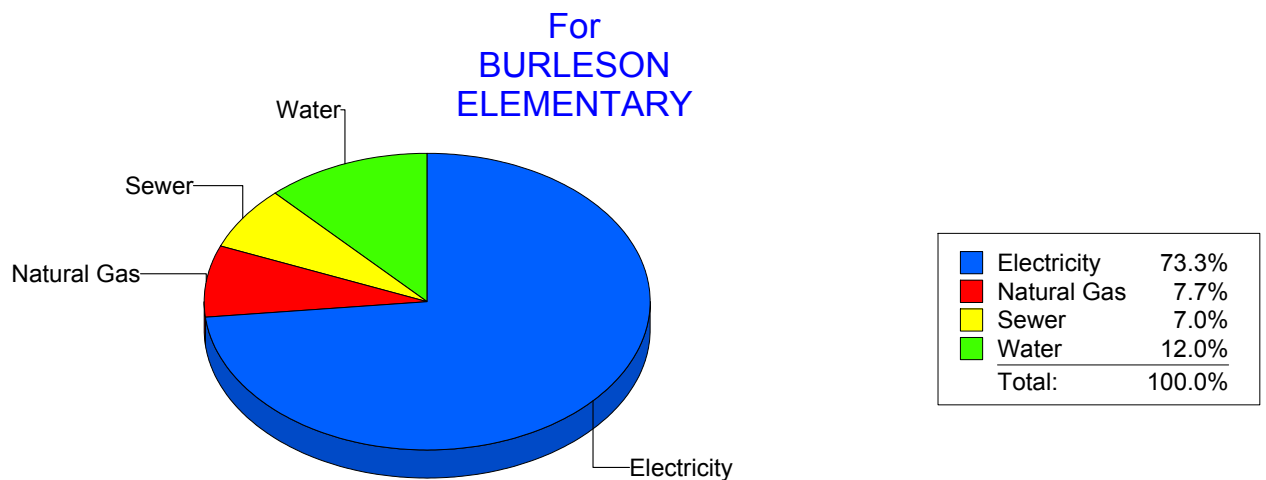
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY					
Electricity	31,532	KWH	\$3,916.32	0.1242	73.30%
Natural Gas	351	CCF	\$412.89	1.1763	7.73%
Water	369	CCF	\$641.70	1.7390	12.01%
Sewer	195	CCF	\$372.13	1.9084	6.96%

Total Cost: \$5,343.04



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Cost Avoidance Program

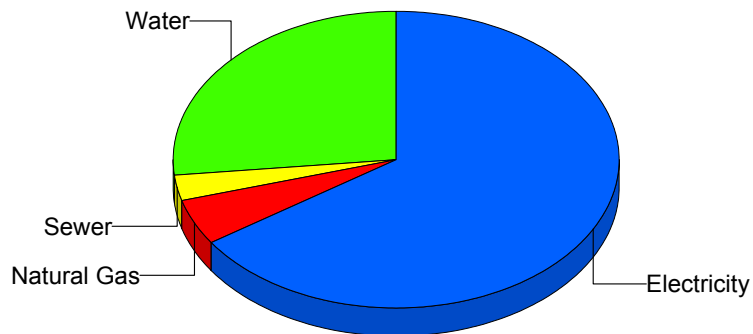
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY					
Electricity	26,425	KWH	\$3,634.27	0.1375	65.47%
Natural Gas	274	CCF	\$281.98	1.0291	5.08%
Water	408	CCF	\$1,473.68	3.6120	26.55%
Sewer	78	CCF	\$161.30	2.0679	2.91%

Total Cost: \$5,551.23

For BURNET
ELEMENTARY



Electricity	65.5%
Natural Gas	5.1%
Sewer	2.9%
Water	26.5%
Total:	100.0%

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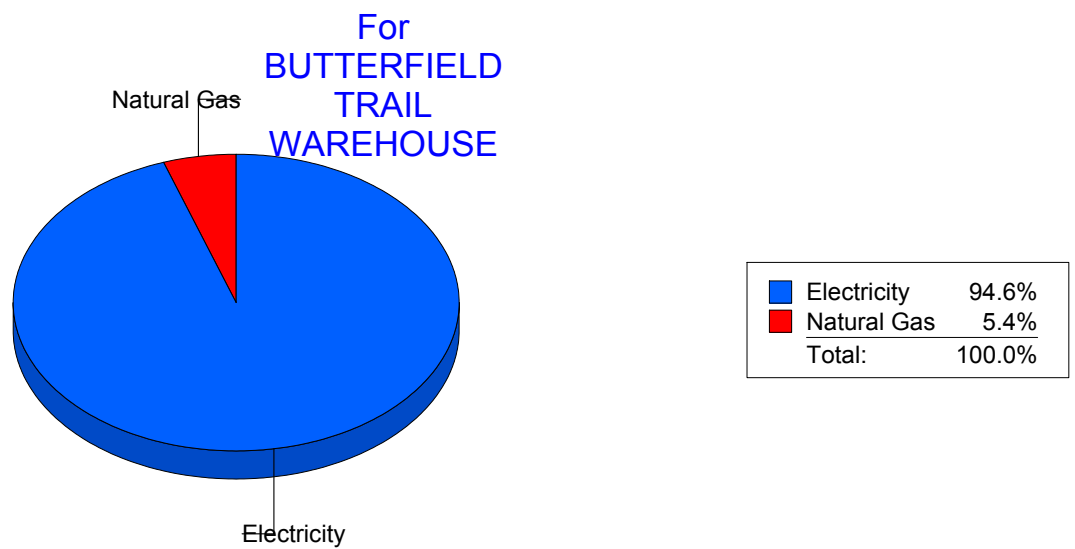
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE					
Electricity	5,900	KWH	\$873.35	0.1480	94.59%
Natural Gas	23	CCF	\$49.96	2.1722	5.41%
Total Cost:			\$923.31		



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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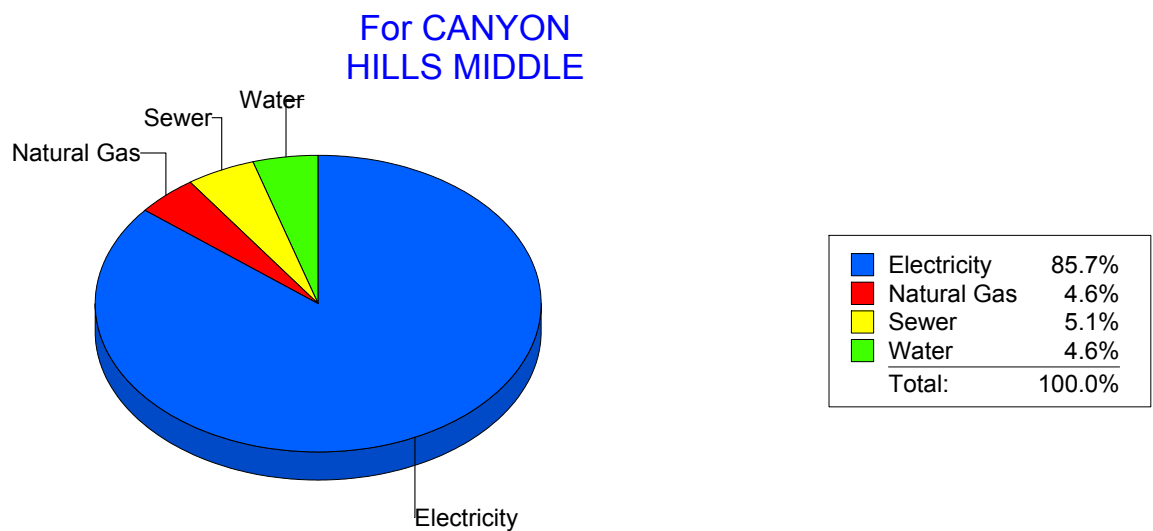
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE					
Electricity	79,500	KWH	\$10,265.23	0.1291	85.71%
Natural Gas	601	CCF	\$555.06	0.9236	4.63%
Water	246	CCF	\$550.18	2.2365	4.59%
Sewer	310	CCF	\$605.65	1.9537	5.06%

Total Cost: \$11,976.12



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Energy CAP

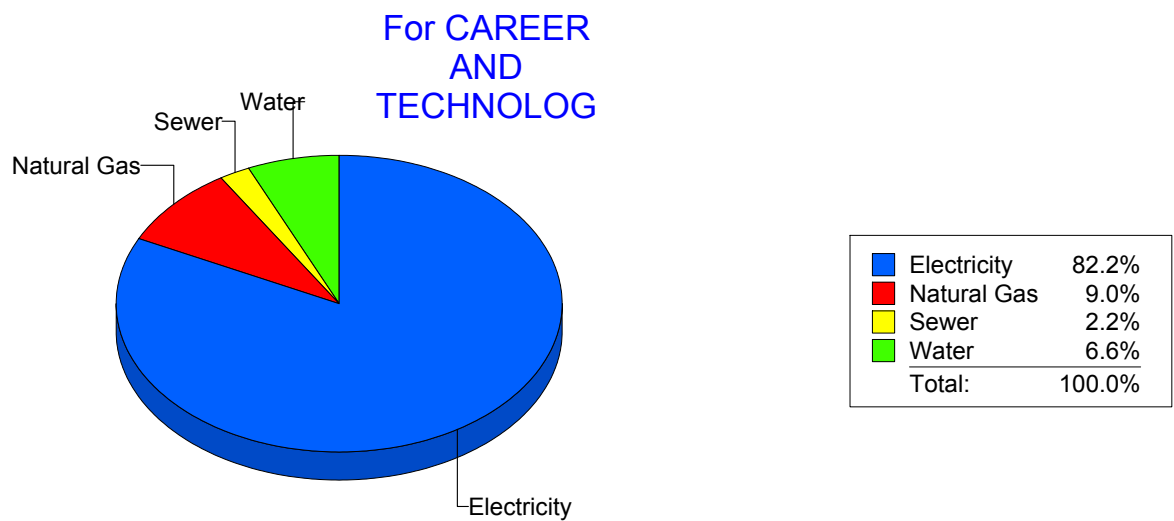
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG					
Electricity	120,364	KWH	\$13,800.27	0.1147	82.21%
Natural Gas	1,808	CCF	\$1,504.78	0.8323	8.96%
Water	396	CCF	\$1,113.75	2.8125	6.63%
Sewer	142	CCF	\$367.43	2.5875	2.19%

Total Cost: \$16,786.23



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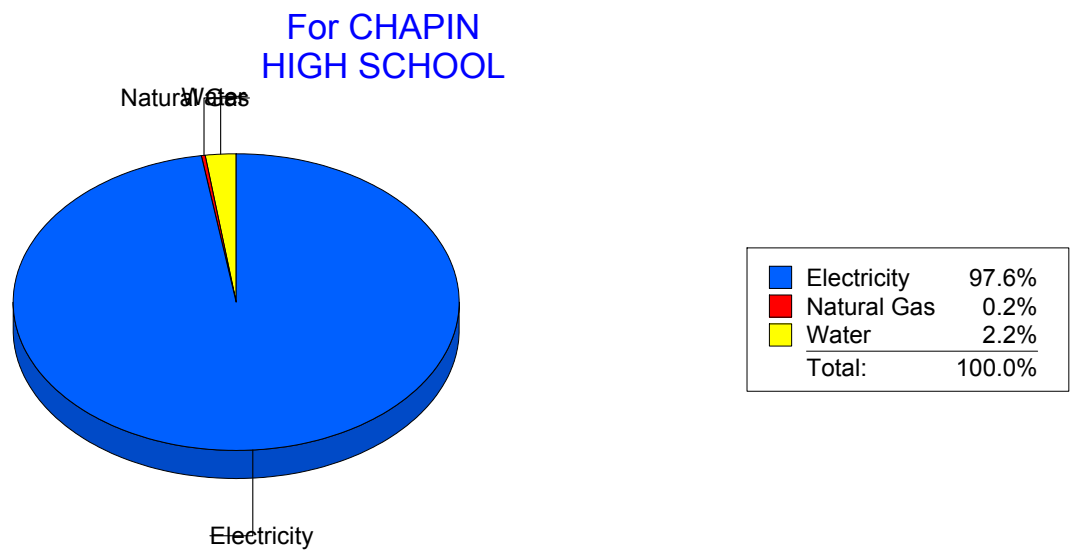
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL					
Electricity	286,650	KWH	\$33,487.25	0.1168	97.61%
Natural Gas	20	CCF	\$57.78	2.8890	0.17%
Water	239	CCF	\$762.52	3.1905	2.22%

Total Cost: \$34,307.55



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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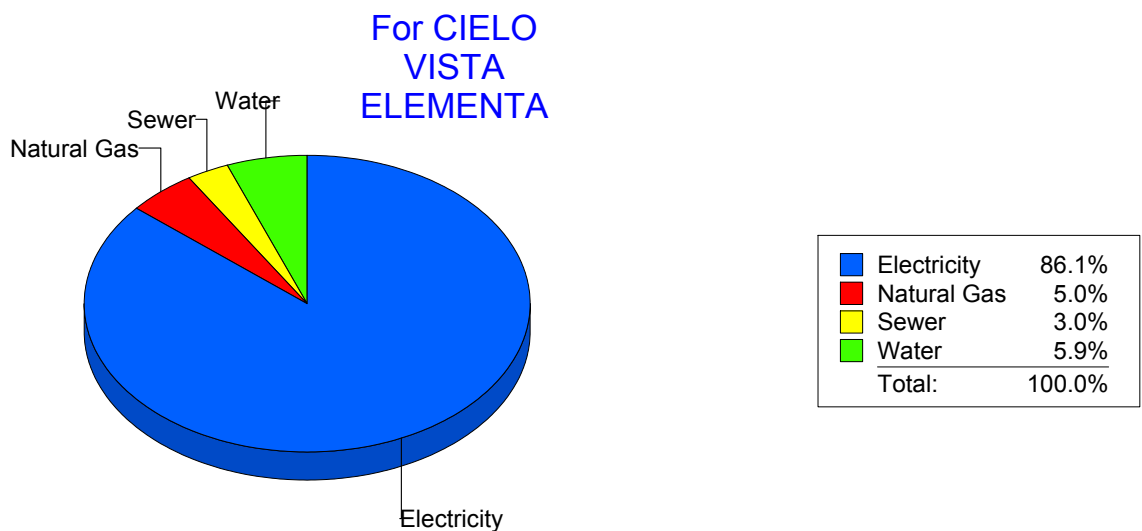
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA					
Electricity	58,760	KWH	\$7,615.71	0.1296	86.11%
Natural Gas	461	CCF	\$440.24	0.9550	4.98%
Water	196	CCF	\$523.92	2.6731	5.92%
Sewer	100	CCF	\$264.61	2.6461	2.99%
Total Cost:			\$8,844.48		



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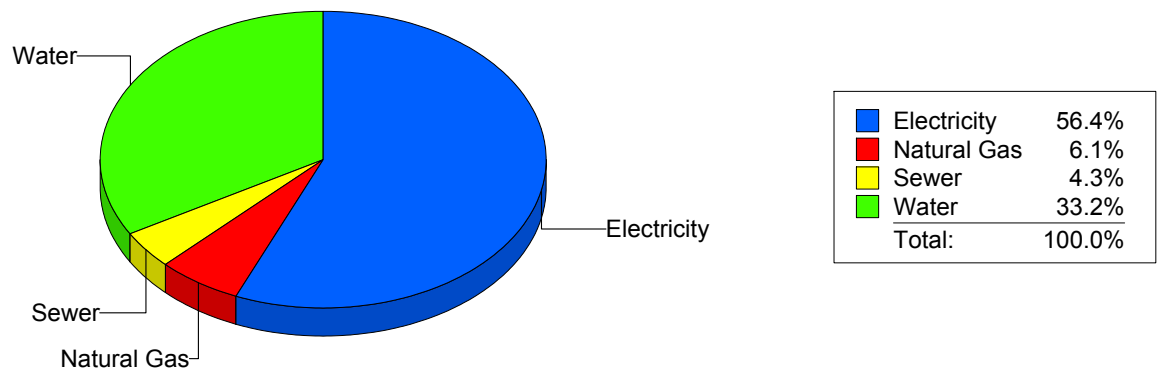
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC					
Electricity	32,074	KWH	\$4,281.49	0.1335	56.42%
Natural Gas	485	CCF	\$460.27	0.9490	6.07%
Water	631	CCF	\$2,521.59	3.9962	33.23%
Sewer	99	CCF	\$325.58	3.2887	4.29%

Total Cost: \$7,588.93

For CLARDY
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Cost Avoidance Program

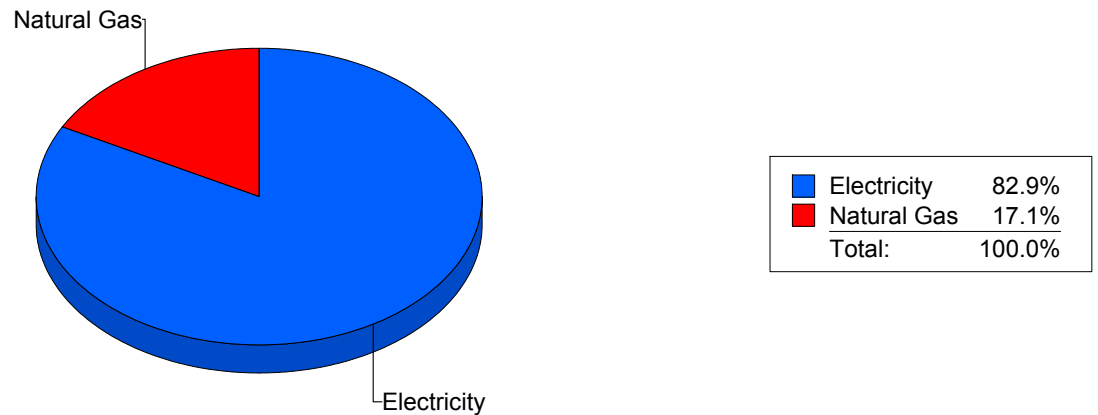
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ					
Electricity	80,000	KWH	\$9,694.21	0.1212	82.91%
Natural Gas	2,414	CCF	\$1,998.37	0.8278	17.09%

Total Cost: \$11,692.58

For CLENDININ



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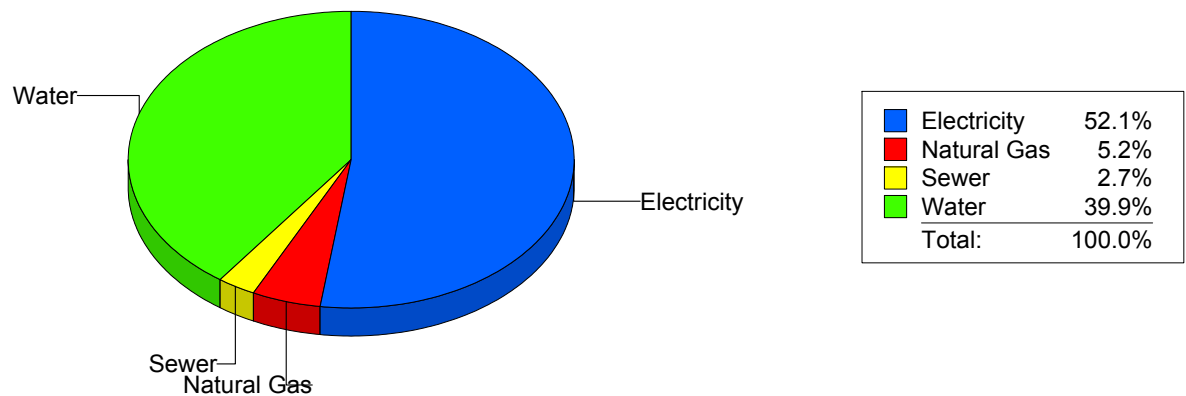
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT					
Electricity	31,035	KWH	\$3,706.59	0.1194	52.10%
Natural Gas	379	CCF	\$371.78	0.9809	5.23%
Water	644	CCF	\$2,840.92	4.4114	39.93%
Sewer	66	CCF	\$195.54	2.9627	2.75%

Total Cost: \$7,114.83

For
COLDWELL
INTERMEDIAT



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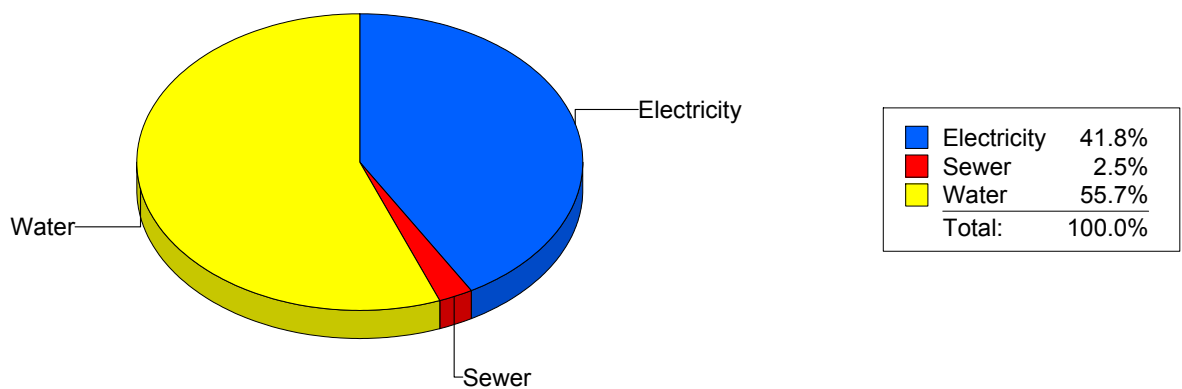
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY					
Electricity	54,130	KWH	\$6,411.82	0.1185	41.79%
Water	2,002	CCF	\$8,547.34	4.2694	55.71%
Sewer	194	CCF	\$383.99	1.9793	2.50%

Total Cost: \$15,343.15

For COLLINS
ELEMENTARY



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Energy CAP

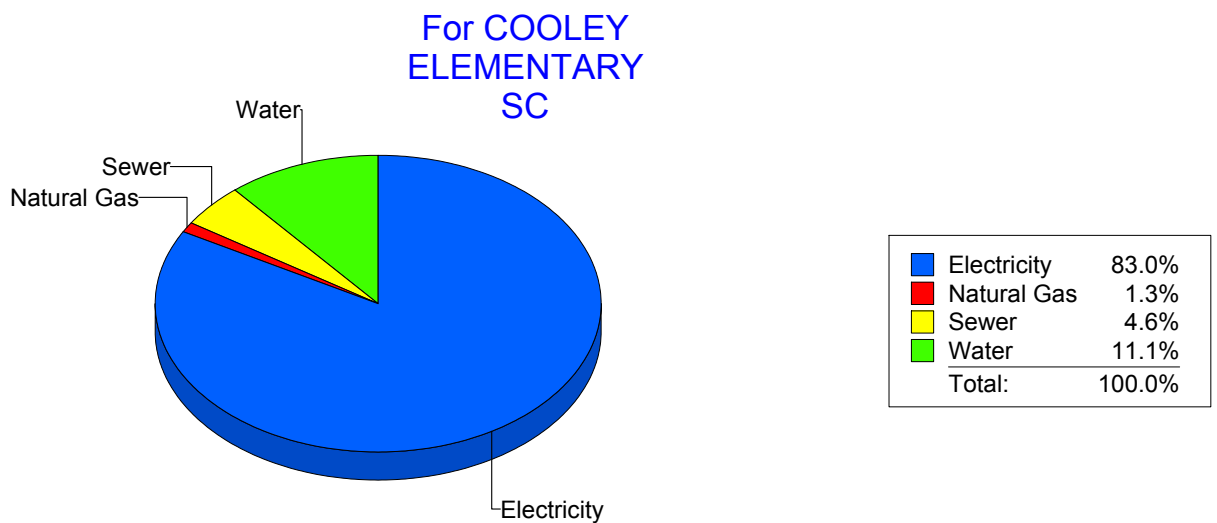
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC					
Electricity	69,400	KWH	\$9,418.76	0.1357	82.98%
Natural Gas	147	CCF	\$144.71	0.9844	1.27%
Water	415	CCF	\$1,260.18	3.0366	11.10%
Sewer	170	CCF	\$527.47	3.1028	4.65%

Total Cost: \$11,351.12



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

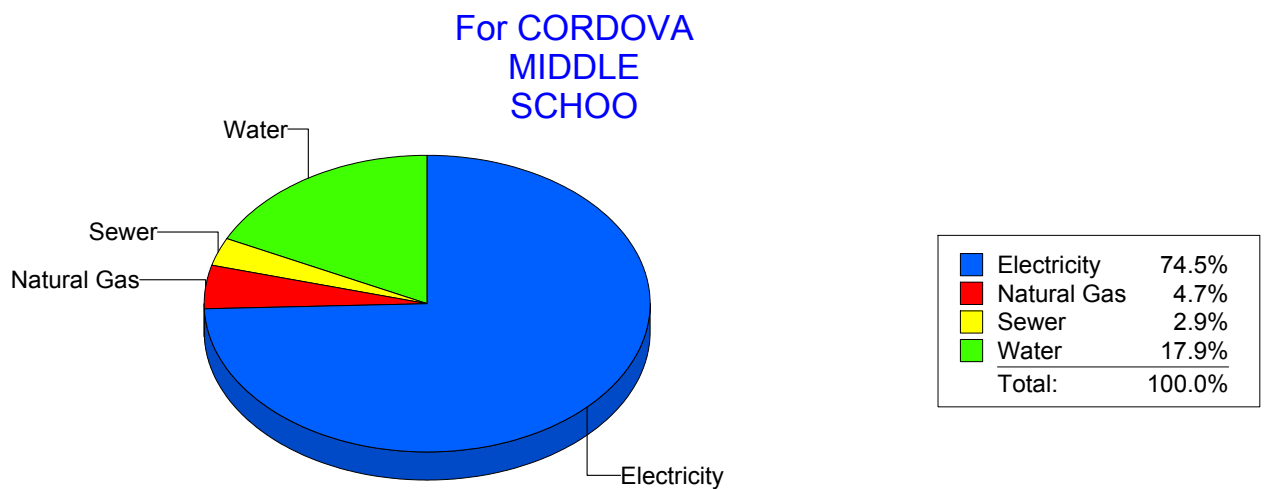
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORDOVA MIDDLE SCHOO - CORDOVA MIDDLE SCHOO					
Electricity	86,500	KWH	\$9,891.95	0.1144	74.51%
Natural Gas	719	CCF	\$617.79	0.8592	4.65%
Water	898	CCF	\$2,374.40	2.6441	17.89%
Sewer	141	CCF	\$391.02	2.7732	2.95%

Total Cost: \$13,275.16



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

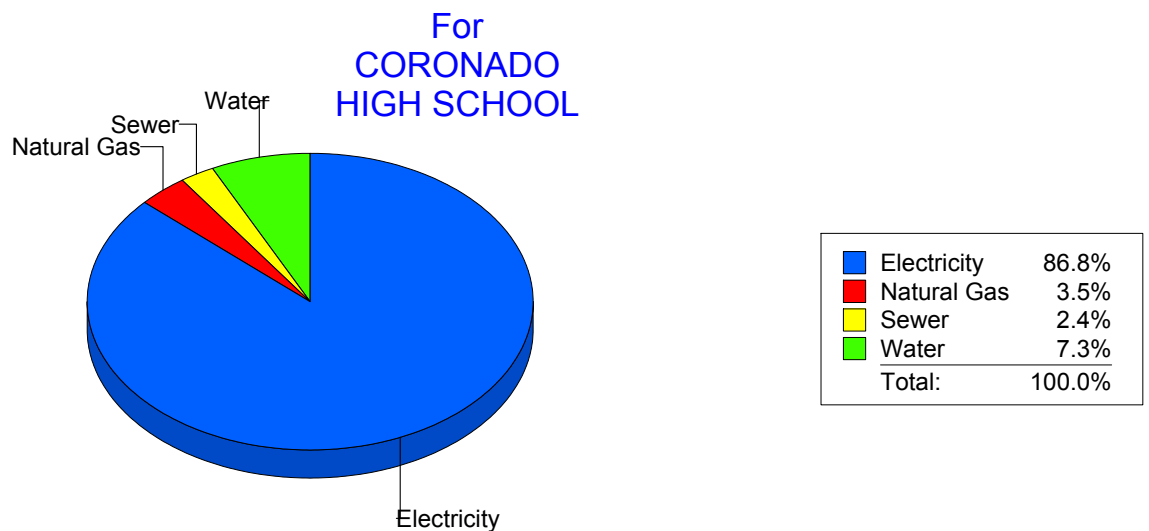
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL					
Electricity	258,158	KWH	\$30,844.66	0.1195	86.75%
Natural Gas	1,423	CCF	\$1,256.45	0.8830	3.53%
Water	1,722	CCF	\$2,602.29	1.5112	7.32%
Sewer	446	CCF	\$850.72	1.9074	2.39%

Total Cost: \$35,554.12



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

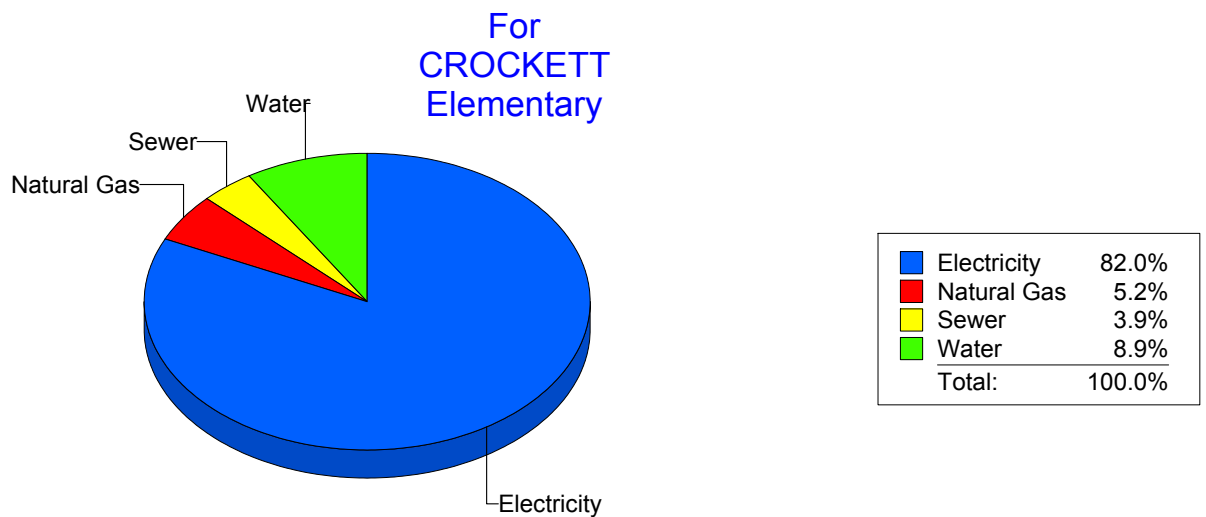
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT Elementary					
Electricity	43,400	KWH	\$5,297.59	0.1221	82.00%
Natural Gas	377	CCF	\$336.72	0.8932	5.21%
Water	214	CCF	\$577.32	2.6978	8.94%
Sewer	98	CCF	\$248.94	2.5402	3.85%
Total Cost:			\$6,460.57		



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

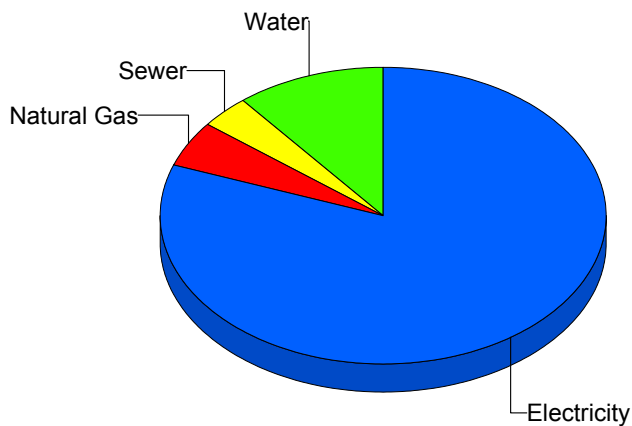
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY					
Electricity	42,134	KWH	\$5,415.04	0.1285	80.62%
Natural Gas	333	CCF	\$333.36	1.0011	4.96%
Water	267	CCF	\$723.52	2.7098	10.77%
Sewer	95	CCF	\$245.03	2.5793	3.65%

Total Cost: \$6,716.95

For CROSBY
ELEMENTARY



Electricity	80.6%
Natural Gas	5.0%
Sewer	3.6%
Water	10.8%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

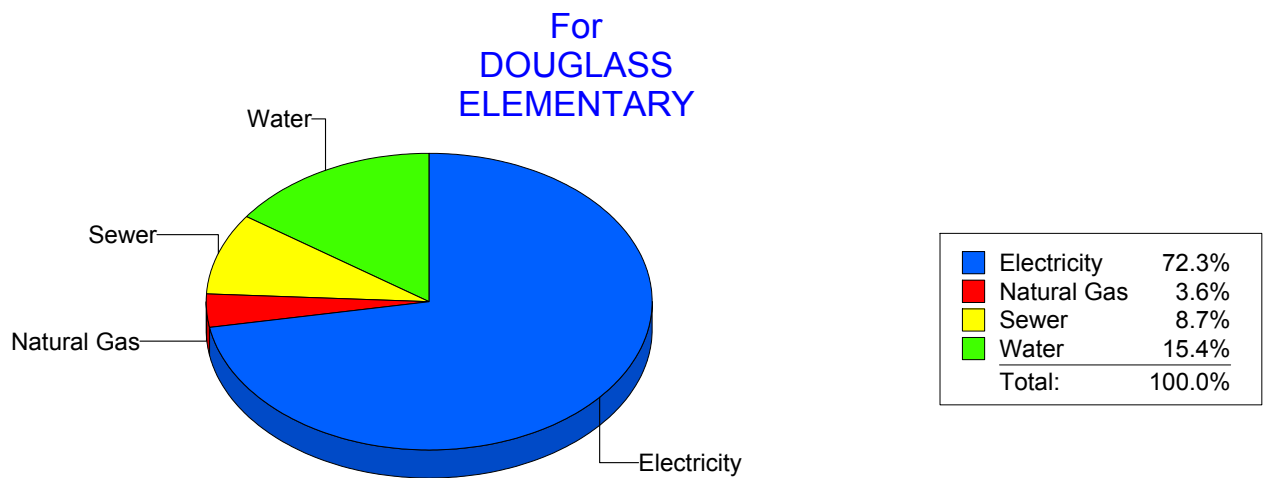
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY					
Electricity	45,465	KWH	\$5,475.87	0.1204	72.30%
Natural Gas	262	CCF	\$274.09	1.0461	3.62%
Water	648	CCF	\$1,164.81	1.7975	15.38%
Sewer	384	CCF	\$659.36	1.7171	8.71%

Total Cost: \$7,574.13



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

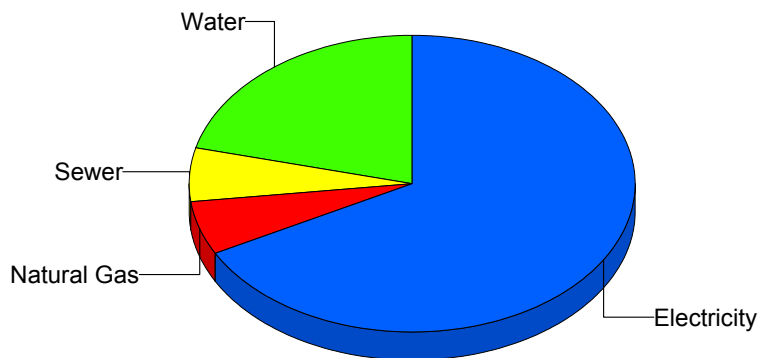
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY					
Electricity	31,442	KWH	\$3,713.83	0.1181	67.10%
Natural Gas	367	CCF	\$328.30	0.8946	5.93%
Water	635	CCF	\$1,173.69	1.8483	21.21%
Sewer	212	CCF	\$318.72	1.5034	5.76%

Total Cost: \$5,534.54

For DOWELL
ELEMENTARY



Electricity	67.1%
Natural Gas	5.9%
Sewer	5.8%
Water	21.2%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

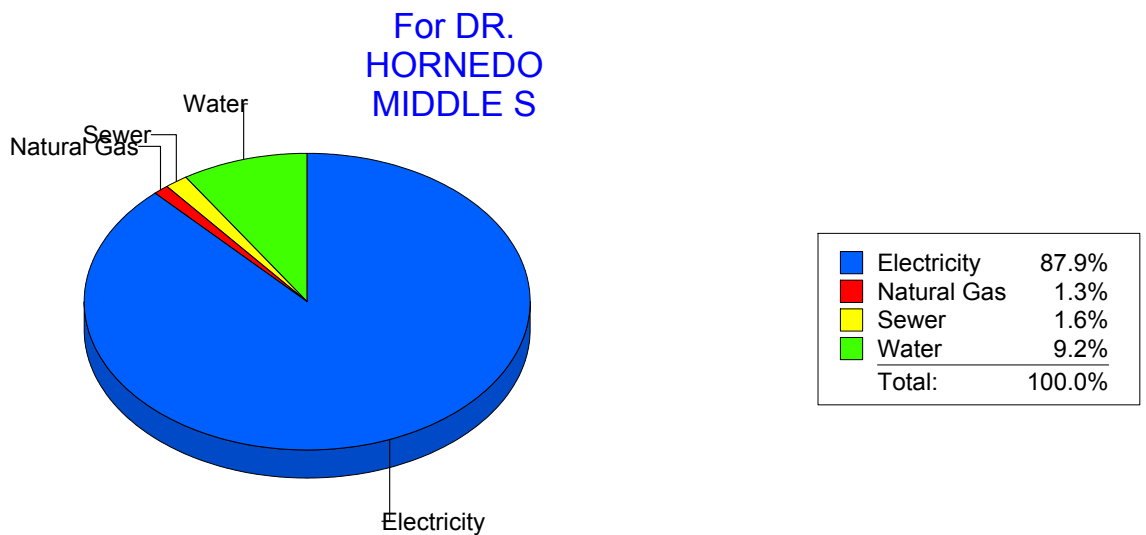
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. HORNEDO MIDDLE S - DR. HORNEDO MIDDLE S					
Electricity	226,000	KWH	\$23,831.78	0.1055	87.92%
Natural Gas	395	CCF	\$351.76	0.8905	1.30%
Water	1,932	CCF	\$2,492.00	1.2899	9.19%
Sewer	172	CCF	\$430.39	2.5023	1.59%

Total Cost: \$27,105.93



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

el paso

Energy CAP

Cost Avoidance Program

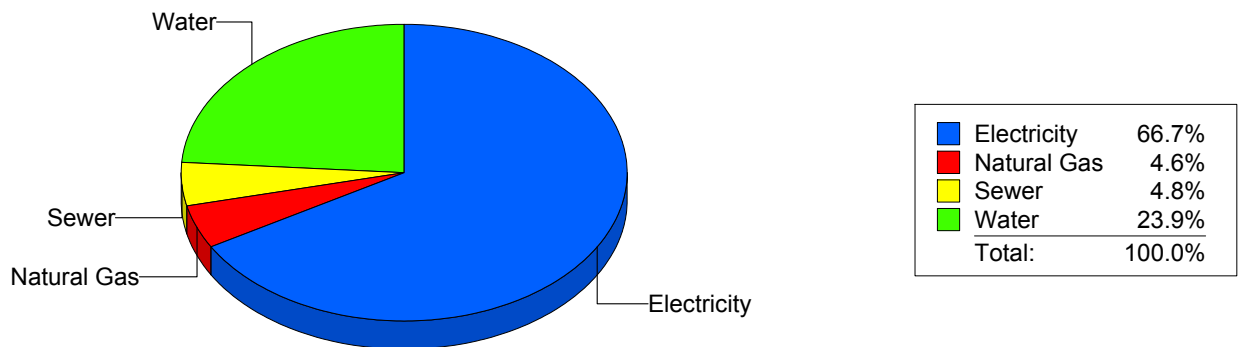
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME					
Electricity	58,200	KWH	\$6,829.41	0.1173	66.67%
Natural Gas	500	CCF	\$472.80	0.9456	4.62%
Water	738	CCF	\$2,450.43	3.3204	23.92%
Sewer	190	CCF	\$490.63	2.5823	4.79%

Total Cost: \$10,243.27

For DR. L.A.
NIXON ELEME



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

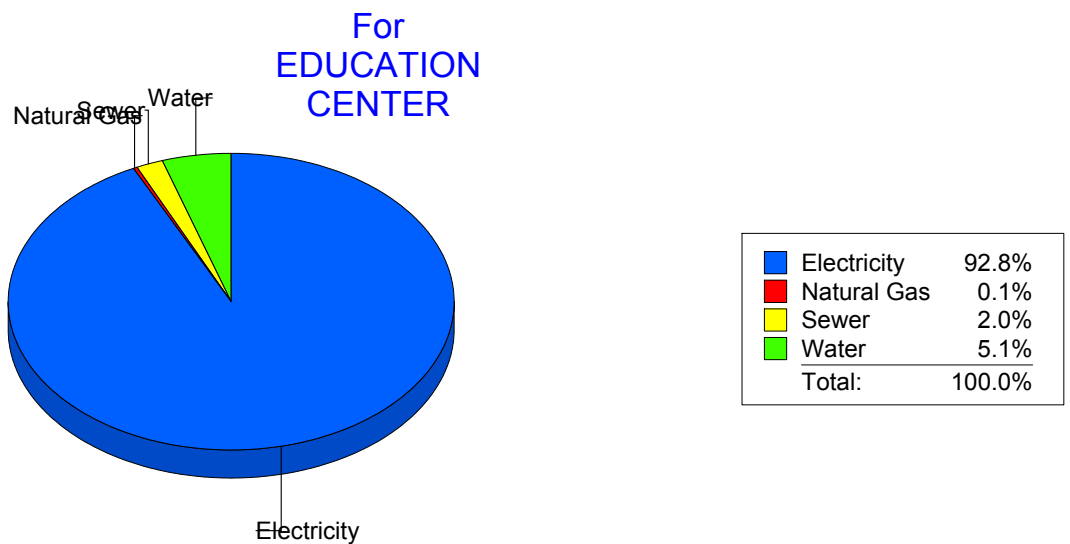
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER					
Electricity	339,319	KWH	\$34,763.61	0.1025	92.80%
Natural Gas	30	CCF	\$55.00	1.8333	0.15%
Water	686	CCF	\$1,896.24	2.7642	5.06%
Sewer	294	CCF	\$747.19	2.5415	1.99%

Total Cost: \$37,462.04



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

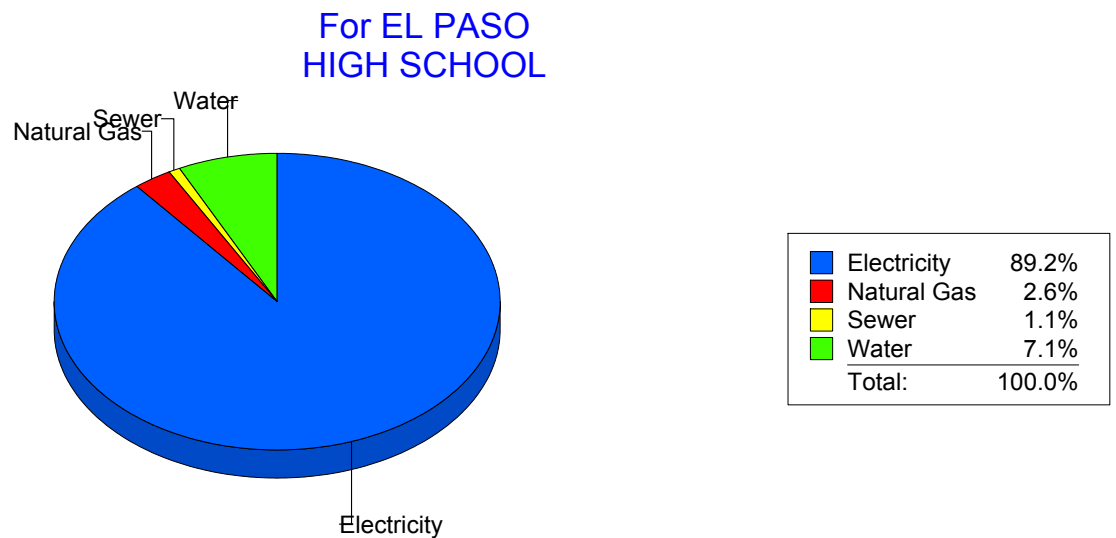
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL					
Electricity	192,746	KWH	\$23,795.63	0.1235	89.16%
Natural Gas	649	CCF	\$706.63	1.0888	2.65%
Water	833	CCF	\$1,904.74	2.2866	7.14%
Sewer	340	CCF	\$281.36	0.8275	1.05%

Total Cost: \$26,688.36



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

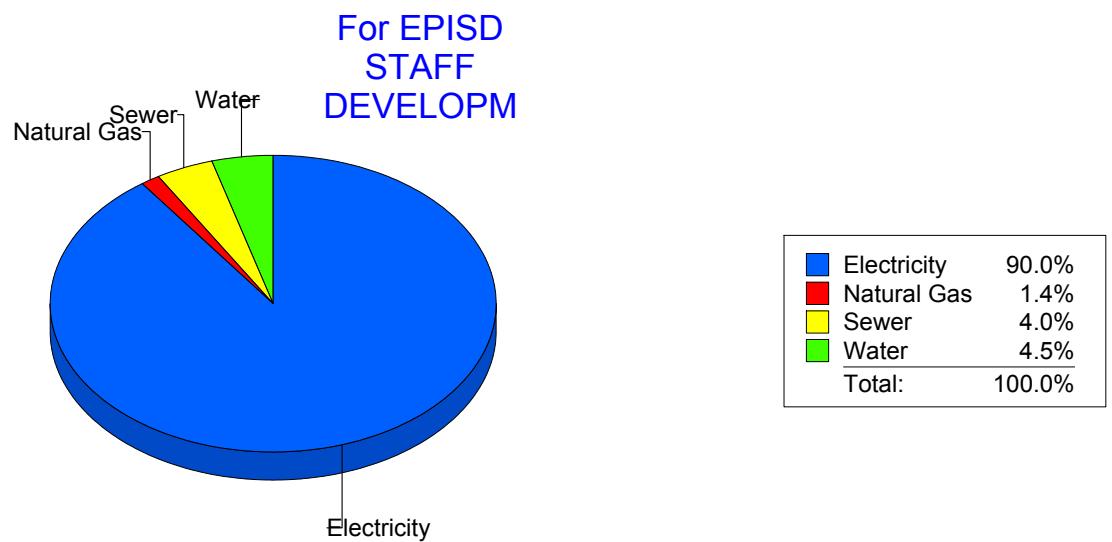
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM					
Electricity	24,280	KWH	\$2,708.56	0.1116	89.99%
Natural Gas	13	CCF	\$42.75	3.2885	1.42%
Water	50	CCF	\$136.64	2.7328	4.54%
Sewer	57	CCF	\$121.87	2.1381	4.05%
Total Cost:			\$3,009.82		



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

Cost Avoidance Program

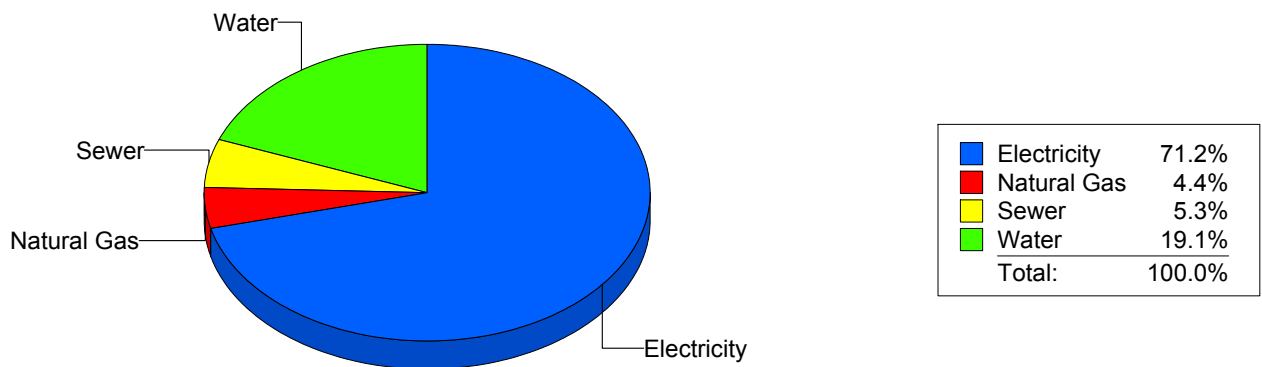
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY					
Electricity	35,633	KWH	\$4,527.19	0.1271	71.24%
Natural Gas	233	CCF	\$281.66	1.2088	4.43%
Water	455	CCF	\$1,211.46	2.6625	19.06%
Sewer	106	CCF	\$334.47	3.1554	5.26%

Total Cost: \$6,354.78

For FANNIN
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

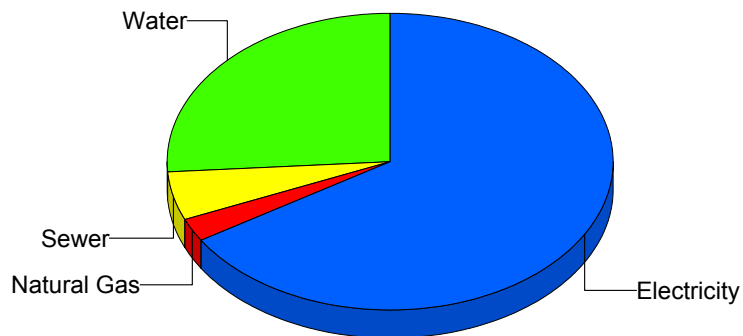
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA					
Electricity	10,342	KWH	\$1,460.99	0.1413	66.24%
Natural Gas	23	CCF	\$49.96	2.1722	2.27%
Water	173	CCF	\$575.14	3.3245	26.08%
Sewer	96	CCF	\$119.39	1.2436	5.41%

Total Cost: \$2,205.48

For FINE
ARTS/MULTIMEDIA



Electricity	66.2%
Natural Gas	2.3%
Sewer	5.4%
Water	26.1%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

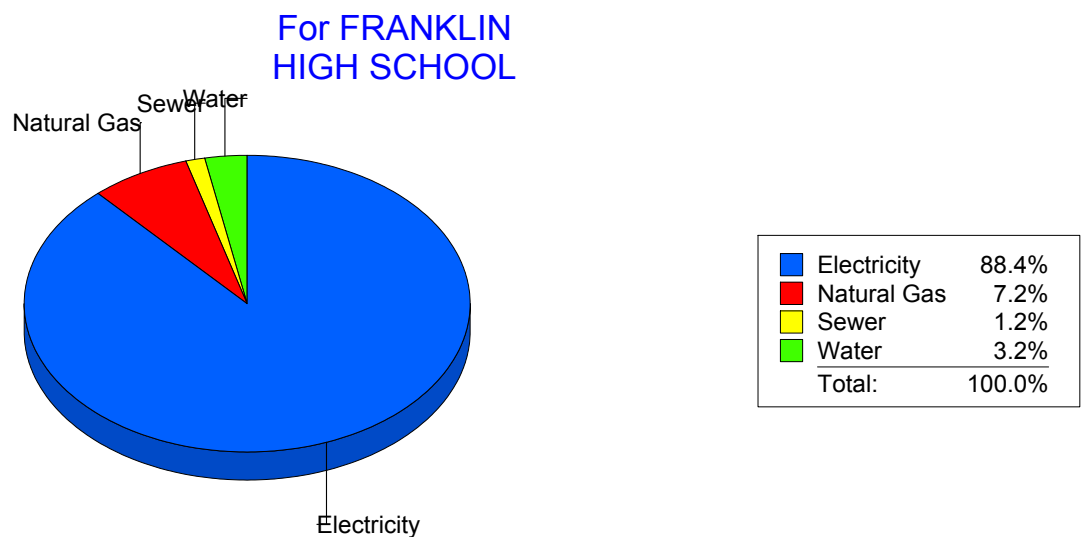
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL					
Electricity	491,000	KWH	\$54,489.25	0.1110	88.42%
Natural Gas	5,403	CCF	\$4,440.37	0.8218	7.21%
Water	899	CCF	\$1,964.34	2.1850	3.19%
Sewer	407	CCF	\$728.84	1.7908	1.18%

Total Cost: \$61,622.80



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

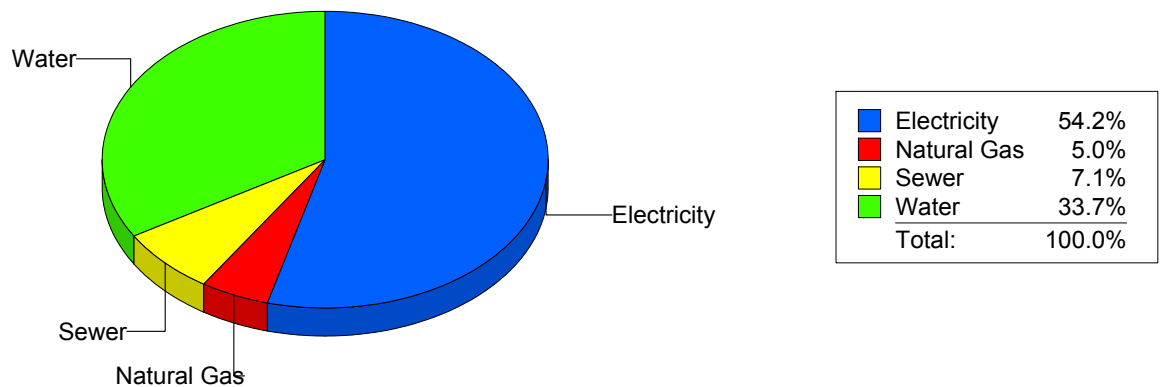
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH					
Electricity	36,300	KWH	\$4,257.11	0.1173	54.22%
Natural Gas	403	CCF	\$391.81	0.9722	4.99%
Water	817	CCF	\$2,648.65	3.2419	33.74%
Sewer	220	CCF	\$553.59	2.5163	7.05%

Total Cost: \$7,851.16

For GREEN
ELEMENTARY
SCH



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

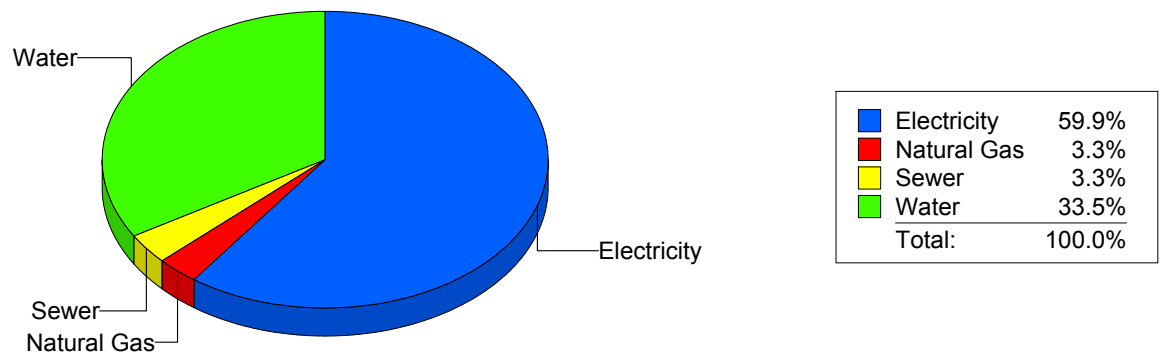
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO					
Electricity	102,929	KWH	\$11,298.48	0.1098	59.89%
Natural Gas	677	CCF	\$616.96	0.9113	3.27%
Water	1,976	CCF	\$6,328.94	3.2029	33.55%
Sewer	332	CCF	\$621.49	1.8720	3.29%

Total Cost: \$18,865.87

For GUILLEN
MIDDLE
SCHOO



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

Cost Avoidance Program

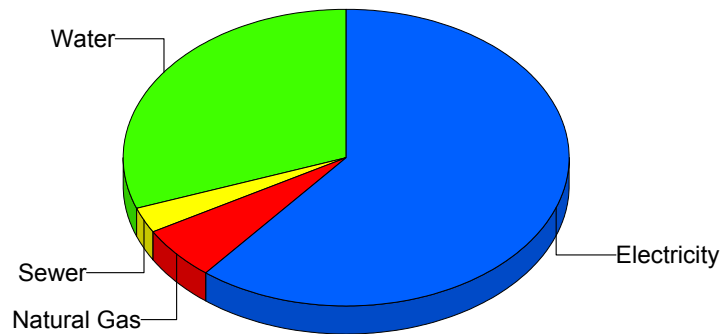
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE					
Electricity	87,100	KWH	\$9,756.77	0.1120	60.91%
Natural Gas	1,080	CCF	\$911.83	0.8443	5.69%
Water	1,270	CCF	\$4,878.47	3.8413	30.46%
Sewer	204	CCF	\$471.03	2.3090	2.94%

Total Cost: \$16,018.10

For H.E.
CHARLES
MIDDLE



Electricity	60.9%
Natural Gas	5.7%
Sewer	2.9%
Water	30.5%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

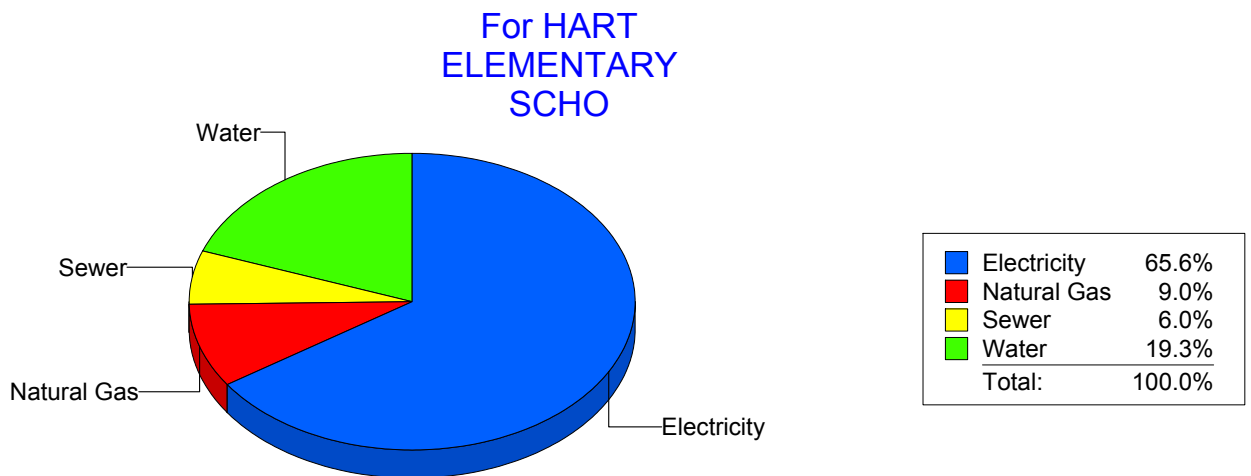
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO					
Electricity	31,269	KWH	\$4,181.35	0.1337	65.62%
Natural Gas	668	CCF	\$576.26	0.8627	9.04%
Water	497	CCF	\$1,230.94	2.4767	19.32%
Sewer	189	CCF	\$383.94	2.0314	6.02%

Total Cost: \$6,372.49



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

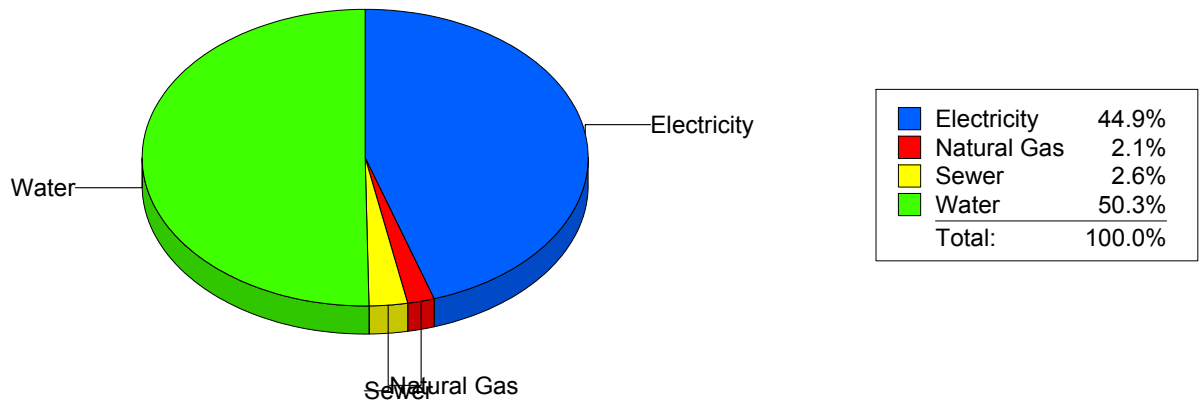
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S					
Electricity	26,666	KWH	\$3,131.16	0.1174	44.88%
Natural Gas	153	CCF	\$149.70	0.9784	2.15%
Water	748	CCF	\$3,510.94	4.6938	50.33%
Sewer	47	CCF	\$184.17	3.9185	2.64%

Total Cost: \$6,975.97

For HAWKINS
ELEMENTARY
S



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

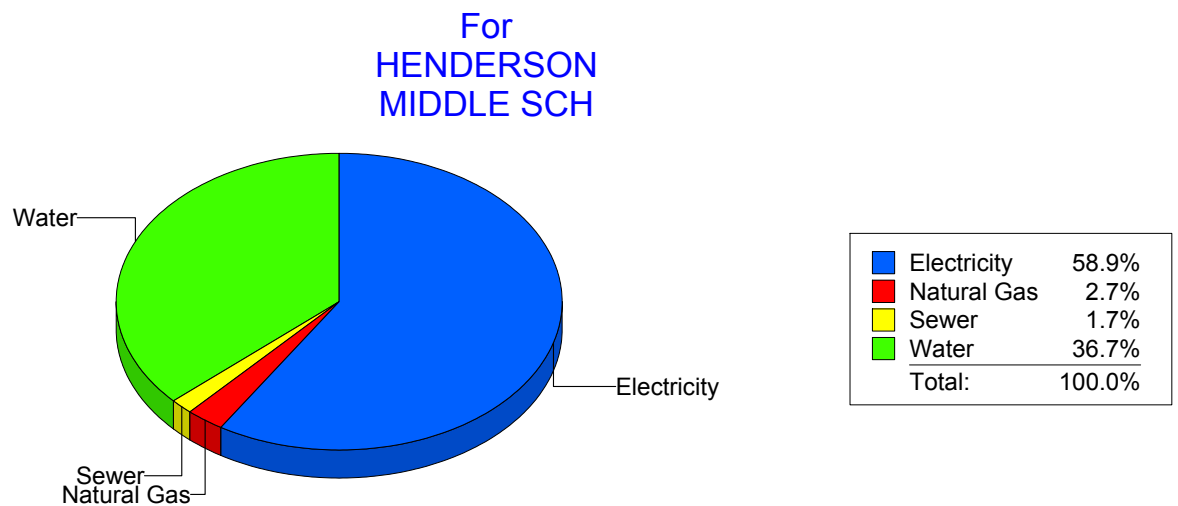
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH					
Electricity	70,425	KWH	\$8,207.43	0.1165	58.89%
Natural Gas	431	CCF	\$381.80	0.8858	2.74%
Water	1,394	CCF	\$5,111.55	3.6668	36.68%
Sewer	136	CCF	\$234.96	1.7276	1.69%

Total Cost: \$13,935.74



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

Cost Avoidance Program

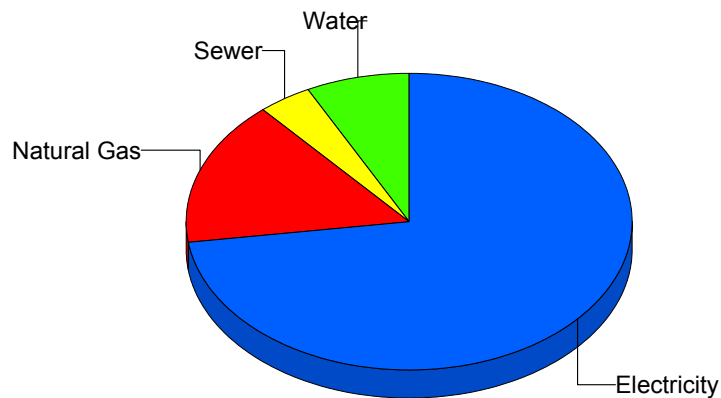
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES					
Electricity	4,440	KWH	\$771.55	0.1738	72.73%
Natural Gas	1	CCF	\$167.62	167.6200	15.80%
Water	24	CCF	\$78.60	3.2750	7.41%
Sewer	10	CCF	\$43.03	4.3030	4.06%

Total Cost: \$1,060.80

For HERCULES
COTTAGES



Electricity	72.7%
Natural Gas	15.8%
Sewer	4.1%
Water	7.4%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

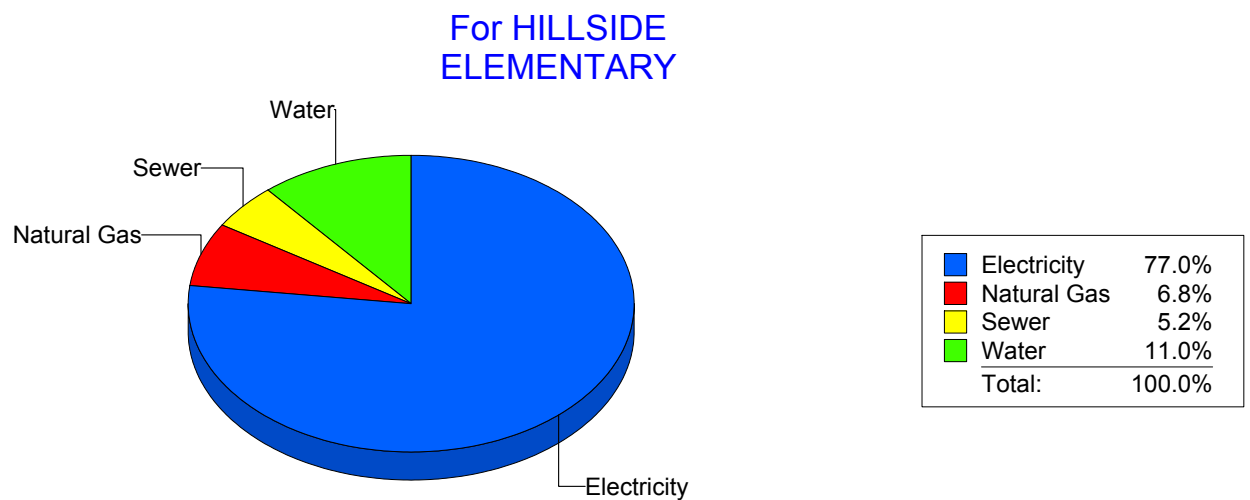
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY					
Electricity	45,194	KWH	\$6,092.77	0.1348	77.00%
Natural Gas	518	CCF	\$540.72	1.0439	6.83%
Water	359	CCF	\$870.22	2.4240	11.00%
Sewer	198	CCF	\$409.40	2.0677	5.17%

Total Cost: \$7,913.11



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

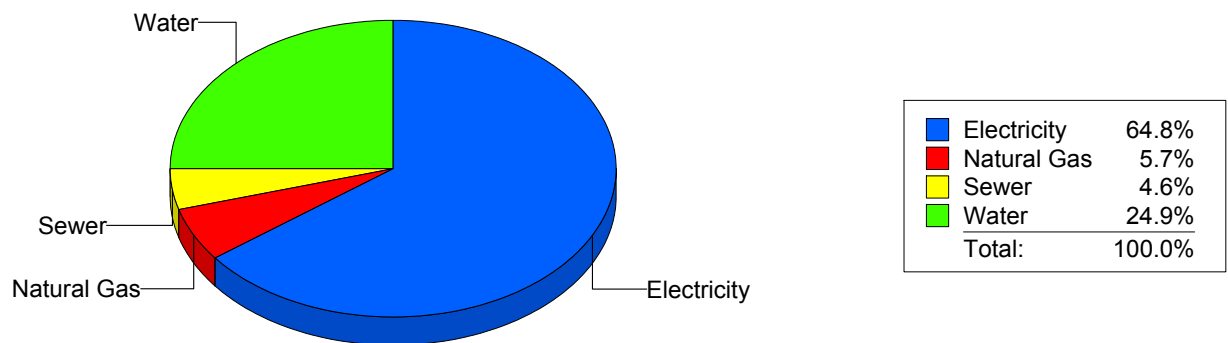
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE					
Electricity	30,236	KWH	\$3,833.73	0.1268	64.79%
Natural Gas	306	CCF	\$335.07	1.0950	5.66%
Water	340	CCF	\$1,473.19	4.3329	24.90%
Sewer	51	CCF	\$274.73	5.3869	4.64%
Total Cost:			\$5,916.72		

For HOUSTON
INTERMEDIATE



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

Cost Avoidance Program

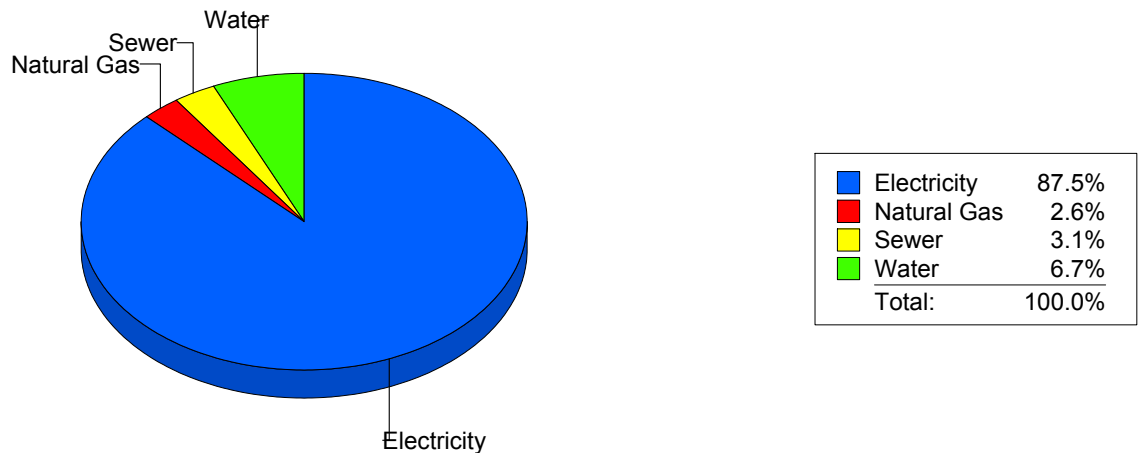
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR Moye					
Electricity	75,240	KWH	\$9,080.47	0.1207	87.53%
Natural Gas	299	CCF	\$271.59	0.9083	2.62%
Water	182	CCF	\$699.94	3.8458	6.75%
Sewer	87	CCF	\$322.44	3.7062	3.11%

Total Cost: \$10,374.44

For HR Moye



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

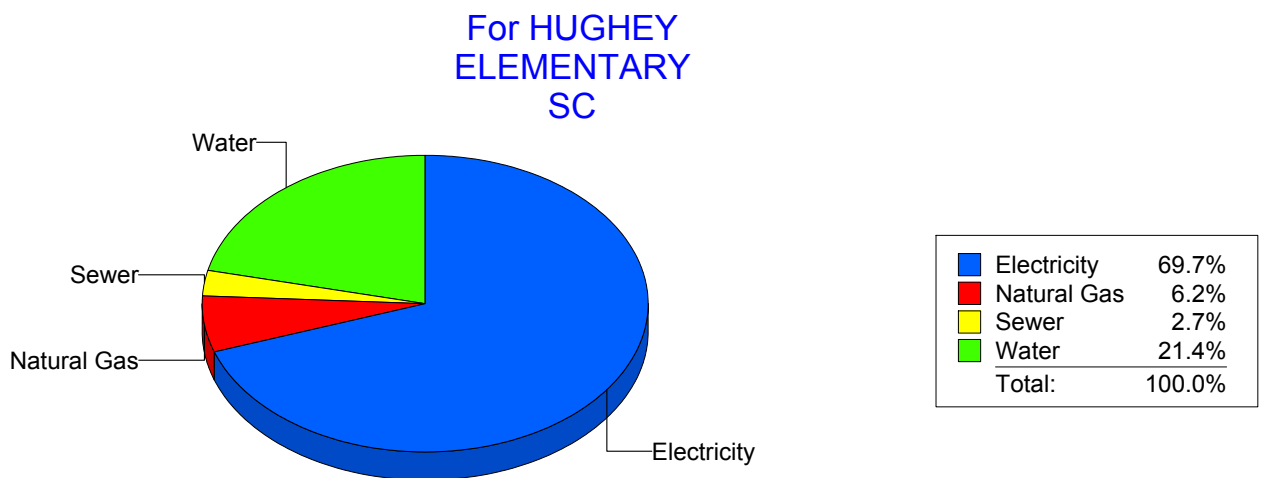
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC					
Electricity	34,040	KWH	\$4,701.26	0.1381	69.67%
Natural Gas	477	CCF	\$420.22	0.8810	6.23%
Water	424	CCF	\$1,446.00	3.4104	21.43%
Sewer	93	CCF	\$180.35	1.9392	2.67%

Total Cost: \$6,747.83



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

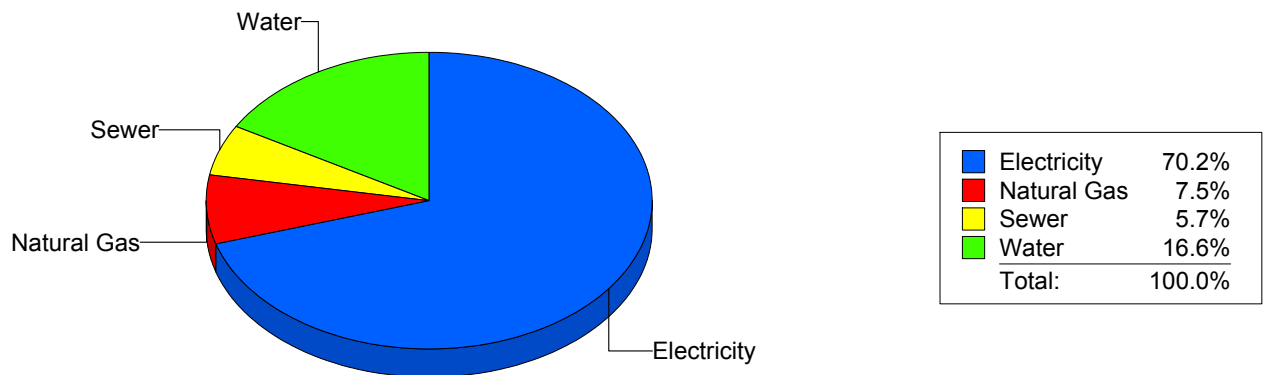
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL					
Electricity	150,217	KWH	\$16,759.34	0.1116	70.19%
Natural Gas	2,129	CCF	\$1,799.33	0.8452	7.54%
Water	2,050	CCF	\$3,953.74	1.9287	16.56%
Sewer	967	CCF	\$1,365.70	1.4123	5.72%

Total Cost: \$23,878.11

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

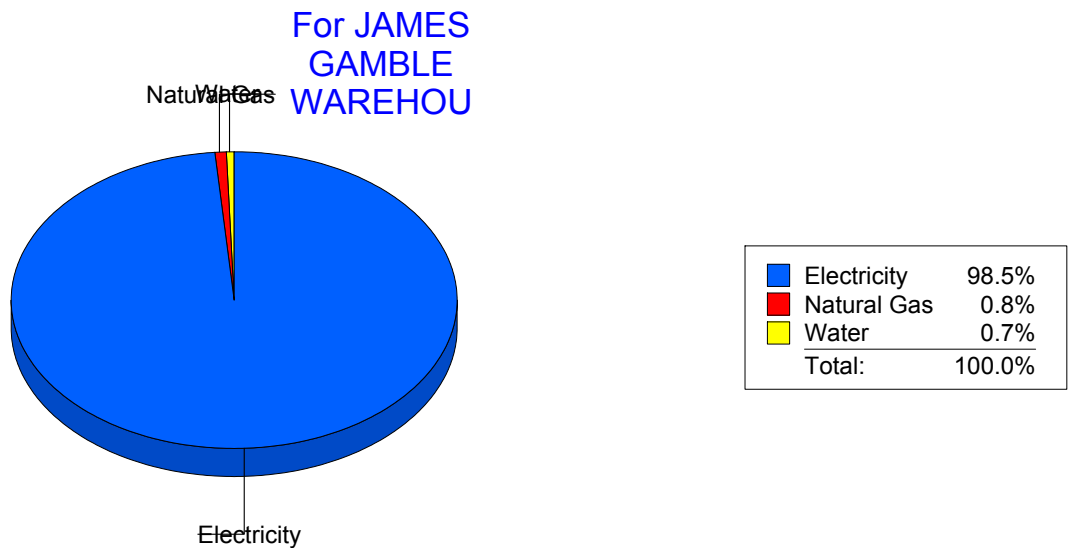
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU					
Electricity	44,000	KWH	\$5,473.69	0.1244	98.55%
Natural Gas	15	CCF	\$44.20	2.9467	0.80%
Water	0	CCF	\$36.36	0.0000	0.65%

Total Cost: \$5,554.25



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

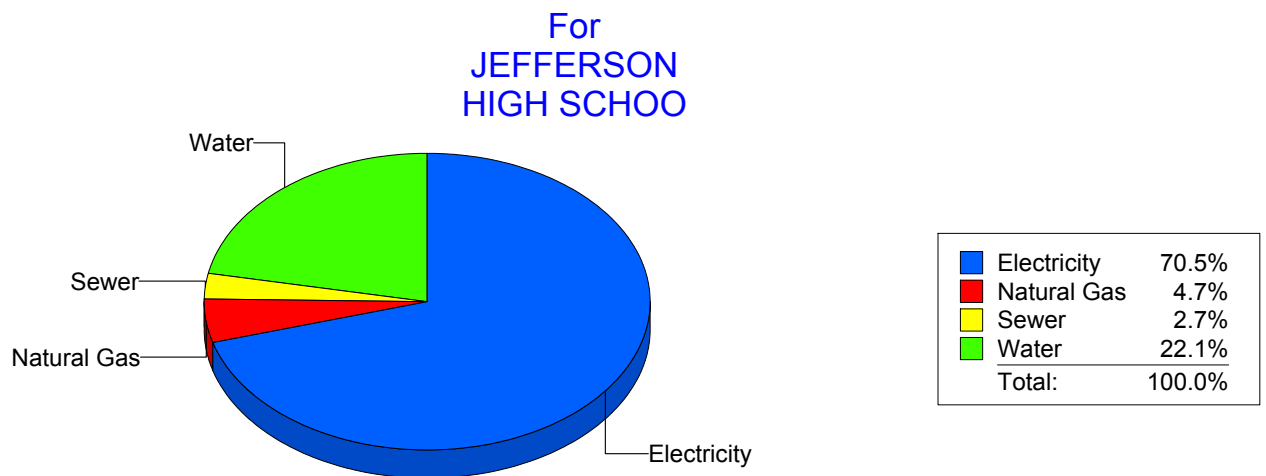
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO					
Electricity	143,866	KWH	\$16,975.79	0.1180	70.53%
Natural Gas	1,091	CCF	\$1,129.61	1.0354	4.69%
Water	1,391	CCF	\$5,309.42	3.8170	22.06%
Sewer	262	CCF	\$655.70	2.5075	2.72%

Total Cost: \$24,070.52



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

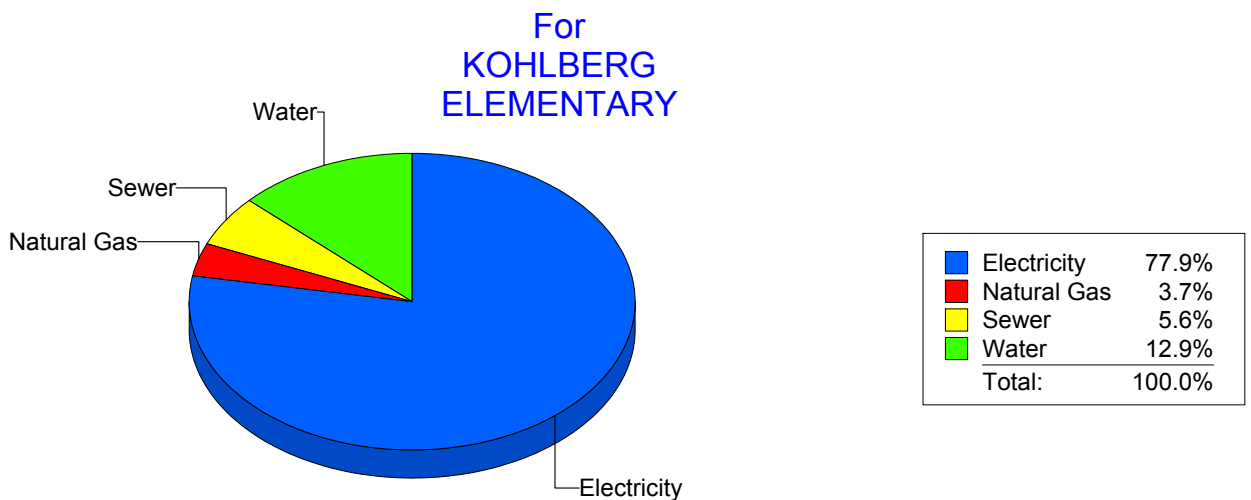
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY					
Electricity	52,460	KWH	\$6,605.01	0.1259	77.87%
Natural Gas	345	CCF	\$310.01	0.8986	3.65%
Water	476	CCF	\$1,095.98	2.3025	12.92%
Sewer	228	CCF	\$471.57	2.0683	5.56%

Total Cost: \$8,482.57



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

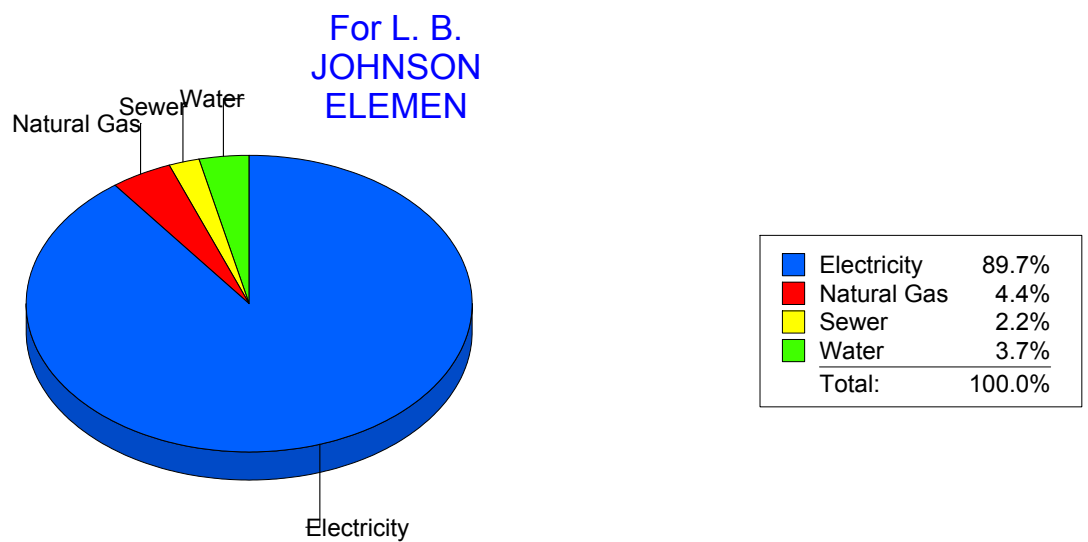
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN					
Electricity	83,650	KWH	\$11,010.72	0.1316	89.71%
Natural Gas	579	CCF	\$536.77	0.9271	4.37%
Water	255	CCF	\$453.34	1.7778	3.69%
Sewer	156	CCF	\$272.23	1.7451	2.22%

Total Cost: \$12,273.06



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

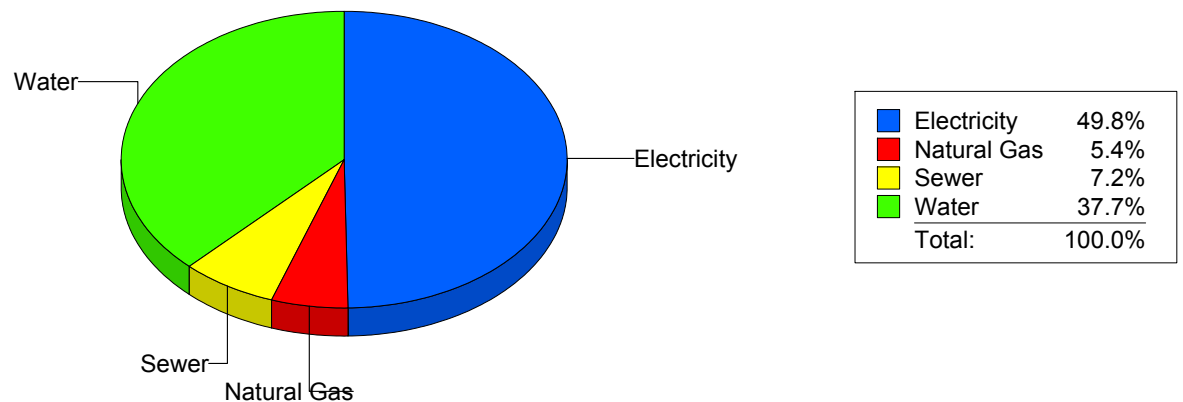
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH					
Electricity	43,200	KWH	\$4,946.26	0.1145	49.81%
Natural Gas	535	CCF	\$534.69	0.9994	5.38%
Water	1,147	CCF	\$3,738.99	3.2598	37.65%
Sewer	294	CCF	\$710.84	2.4178	7.16%
Total Cost:			\$9,930.78		

For LAMAR
ELEMENTARY
SCH



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

Cost Avoidance Program

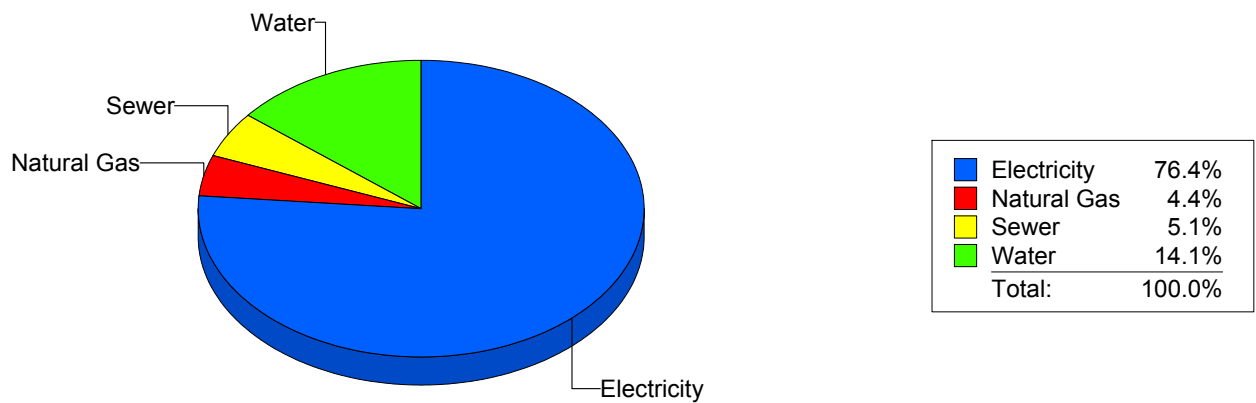
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY					
Electricity	46,101	KWH	\$6,124.12	0.1328	76.35%
Natural Gas	334	CCF	\$352.87	1.0565	4.40%
Water	344	CCF	\$1,132.49	3.2921	14.12%
Sewer	102	CCF	\$411.19	4.0313	5.13%

Total Cost: \$8,020.67

For LEE
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

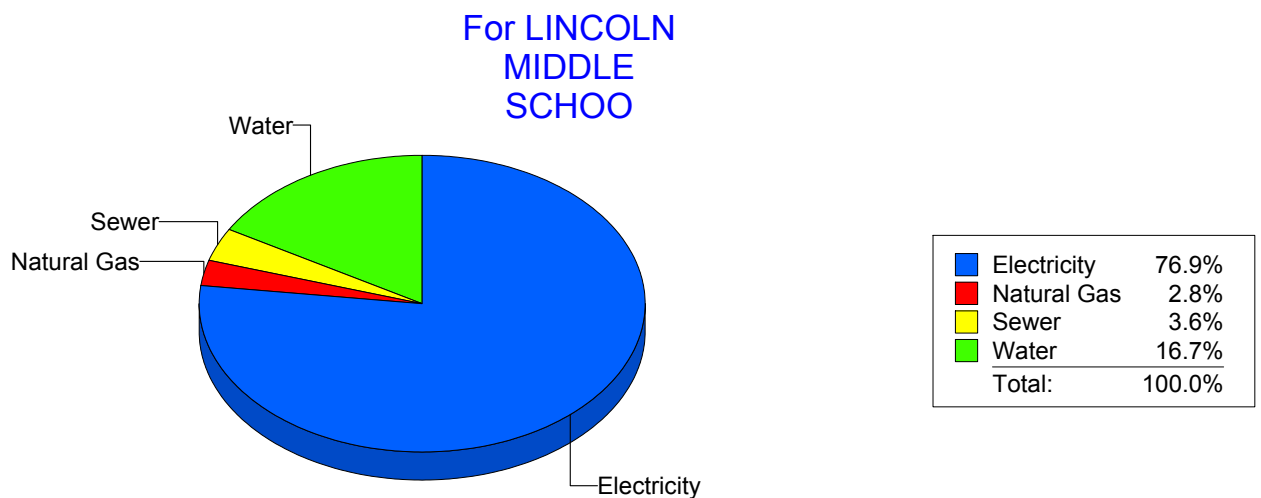
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO					
Electricity	151,450	KWH	\$17,742.07	0.1171	76.85%
Natural Gas	768	CCF	\$657.70	0.8564	2.85%
Water	1,589	CCF	\$3,855.71	2.4265	16.70%
Sewer	546	CCF	\$831.03	1.5220	3.60%

Total Cost: \$23,086.51



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

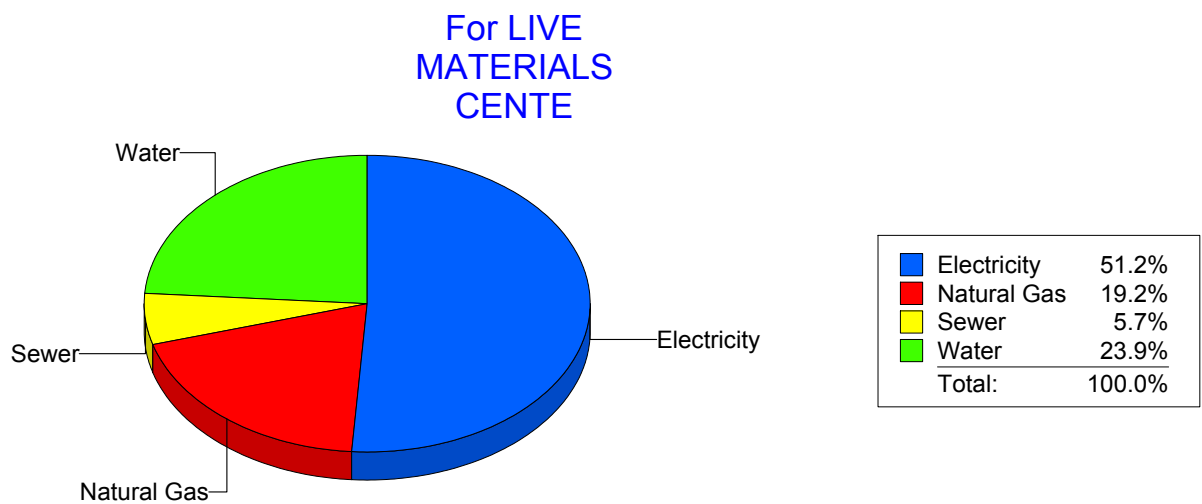
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE					
Electricity		1,119 KWH	\$204.55	0.1828	51.21%
Natural Gas		14 CCF	\$76.85	5.4893	19.24%
Water		22 CCF	\$95.30	4.3318	23.86%
Sewer		2 CCF	\$22.76	11.3800	5.70%

Total Cost: \$399.46



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

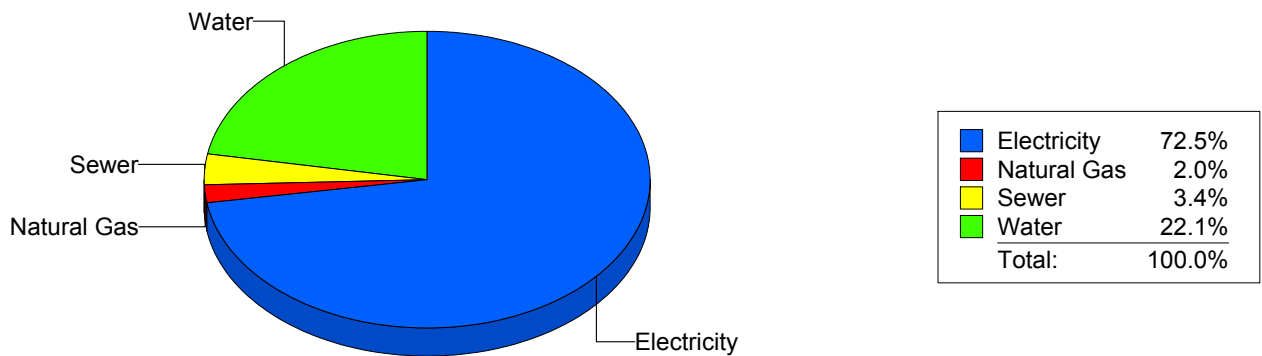
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY					
Electricity	31,900	KWH	\$4,050.51	0.1270	72.54%
Natural Gas	7	CCF	\$109.14	15.5914	1.95%
Water	390	CCF	\$1,235.93	3.1691	22.14%
Sewer	99	CCF	\$187.97	1.8987	3.37%
Total Cost:			\$5,583.55		

For LOGAN
ELEMENTARY



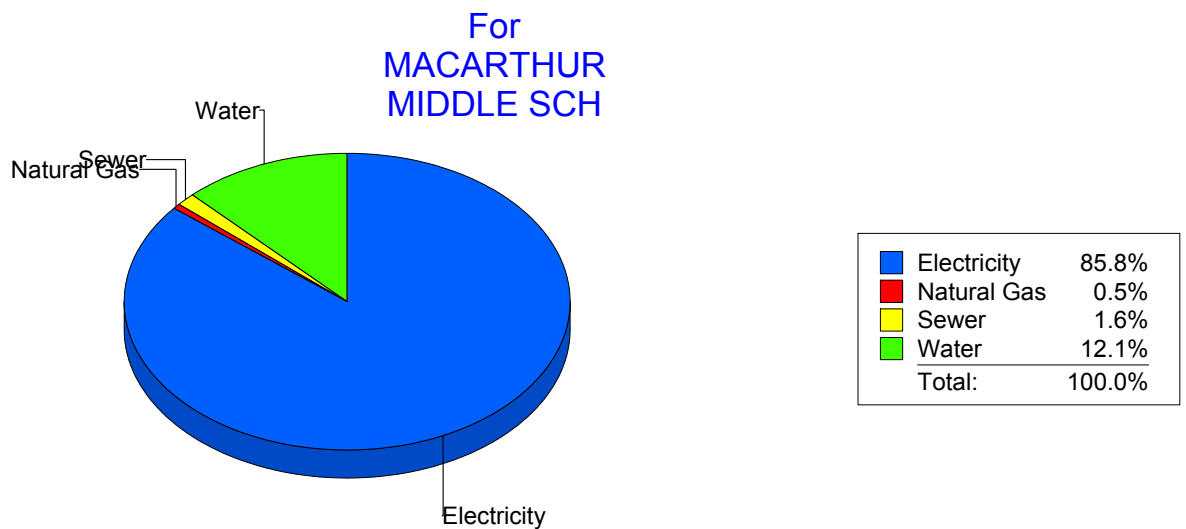
Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH					
Electricity	121,480	KWH	\$14,909.19	0.1227	85.84%
Natural Gas	64	CCF	\$79.51	1.2423	0.46%
Water	625	CCF	\$2,107.32	3.3717	12.13%
Sewer	156	CCF	\$272.23	1.7451	1.57%

Total Cost: \$17,368.25



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

Cost Avoidance Program

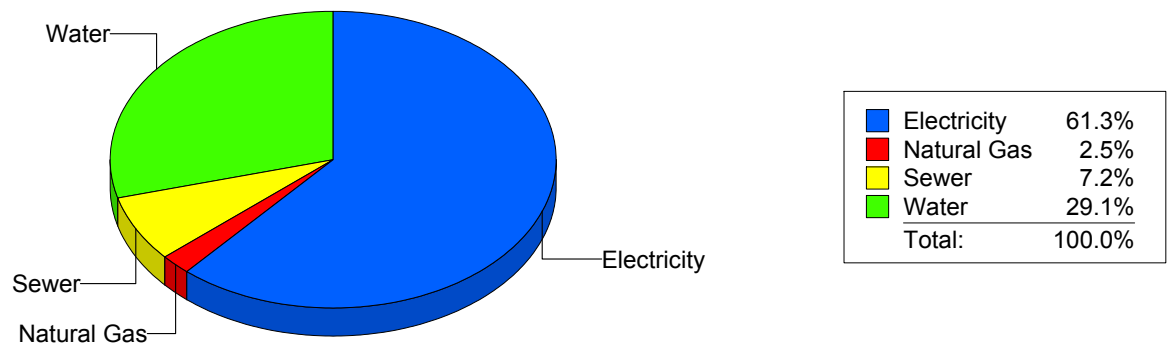
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO					
Electricity	26,234	KWH	\$3,158.29	0.1204	61.26%
Natural Gas	126	CCF	\$127.09	1.0087	2.47%
Water	479	CCF	\$1,500.85	3.1333	29.11%
Sewer	124	CCF	\$369.43	2.9793	7.17%

Total Cost: \$5,155.66

For MAGOFFIN
MIDDLE SCHO

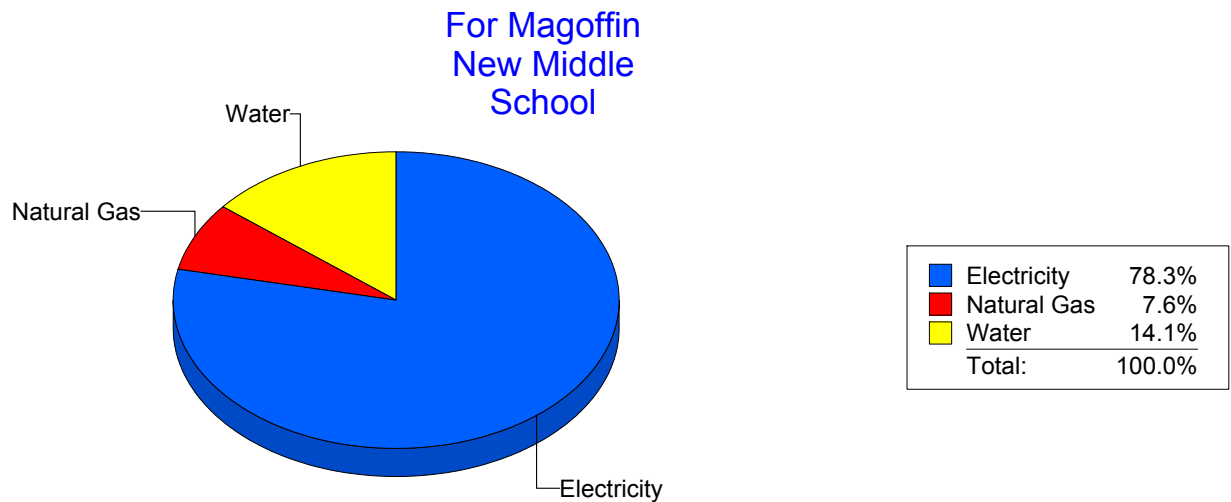


Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFINMIDDLESCHOOLN047 - Magoffin New Middle School					
Electricity	161,200	KWH	\$15,884.57	0.0985	78.29%
Natural Gas	1,847	CCF	\$1,536.55	0.8319	7.57%
Water	780	CCF	\$2,867.31	3.6760	14.13%
Total Cost:			\$20,288.43		



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

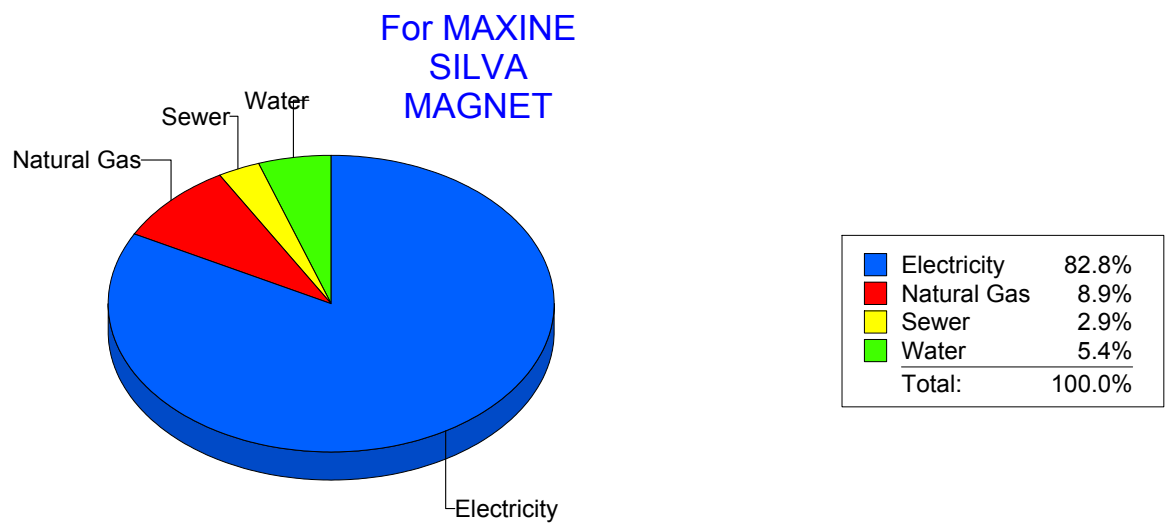
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET					
Electricity	74,400	KWH	\$8,713.11	0.1171	82.82%
Natural Gas	1,107	CCF	\$933.82	0.8436	8.88%
Water	250	CCF	\$569.97	2.2799	5.42%
Sewer	131	CCF	\$303.98	2.3205	2.89%

Total Cost: \$10,520.88



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

Cost Avoidance Program

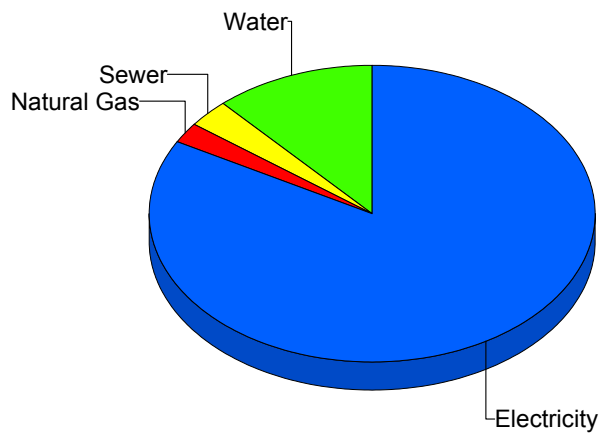
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY					
Electricity	96,240	KWH	\$12,609.29	0.1310	82.95%
Natural Gas	391	CCF	\$371.98	0.9514	2.45%
Water	418	CCF	\$1,791.96	4.2870	11.79%
Sewer	170	CCF	\$427.85	2.5168	2.81%

Total Cost: \$15,201.08

For MESITA
ELEMENTARY



Electricity	82.9%
Natural Gas	2.4%
Sewer	2.8%
Water	11.8%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

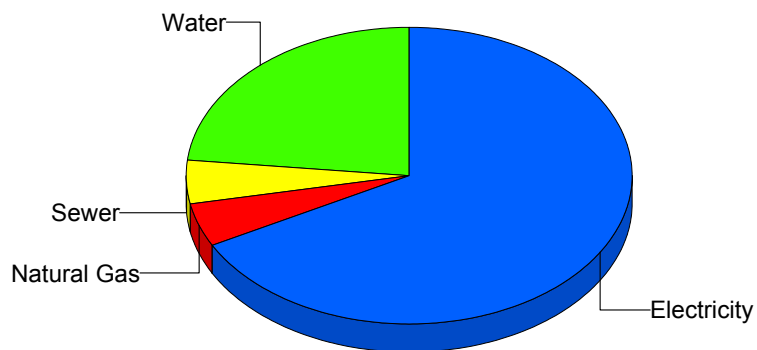
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY					
Electricity	32,400	KWH	\$4,092.97	0.1263	67.22%
Natural Gas	21	CCF	\$282.10	13.4333	4.63%
Water	454	CCF	\$1,417.06	3.1213	23.27%
Sewer	125	CCF	\$296.36	2.3709	4.87%

Total Cost: \$6,088.49

For MILAM
ELEMENTARY



Electricity	67.2%
Natural Gas	4.6%
Sewer	4.9%
Water	23.3%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

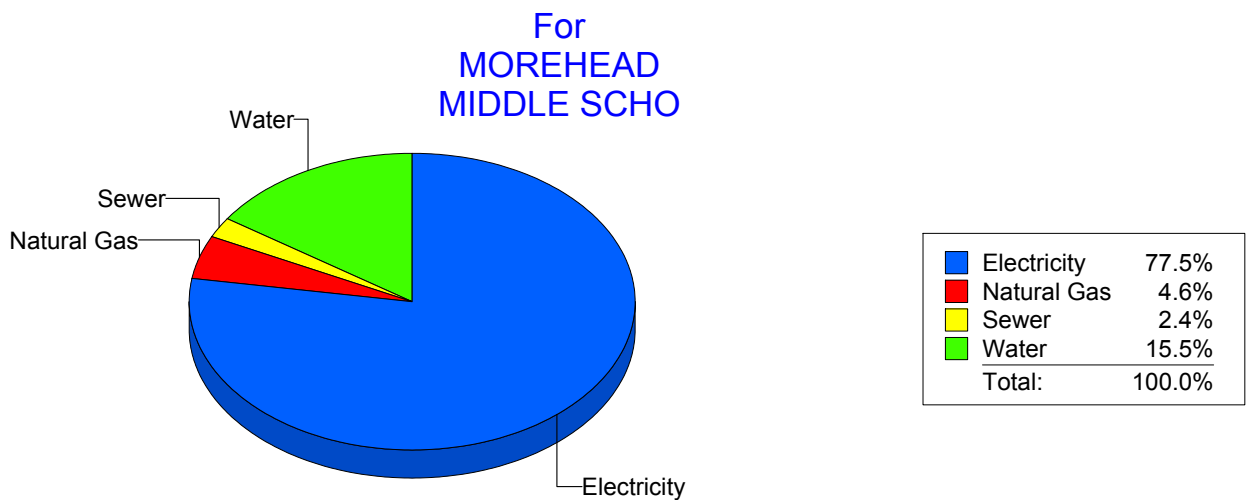
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO					
Electricity	120,789	KWH	\$13,832.03	0.1145	77.51%
Natural Gas	977	CCF	\$827.92	0.8474	4.64%
Water	1,734	CCF	\$2,760.83	1.5922	15.47%
Sewer	168	CCF	\$425.31	2.5316	2.38%

Total Cost: \$17,846.09



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

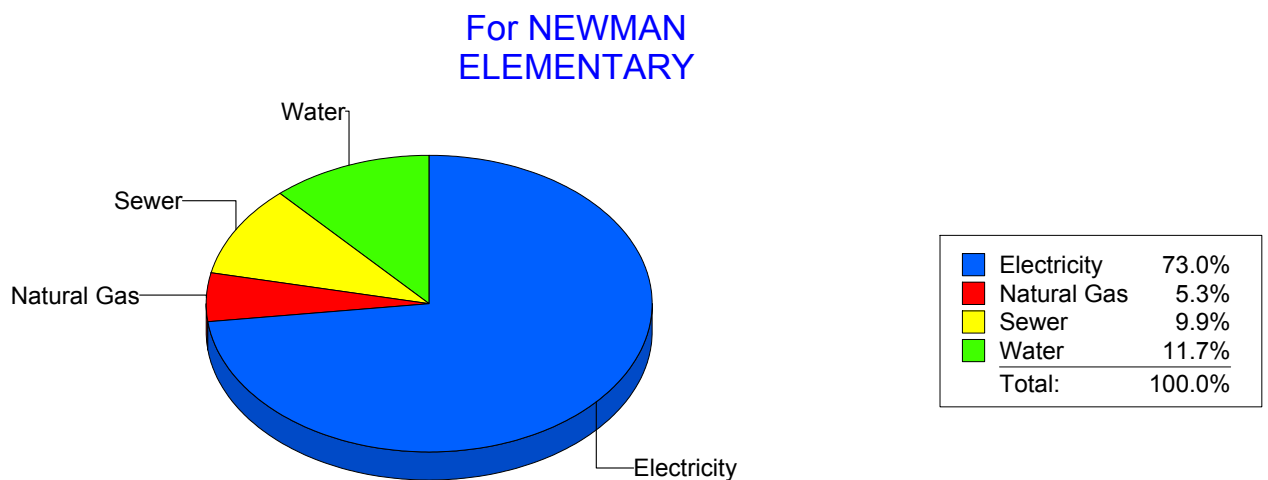
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY					
Electricity	35,543	KWH	\$4,595.59	0.1293	72.99%
Natural Gas	297	CCF	\$336.58	1.1333	5.35%
Water	420	CCF	\$737.72	1.7565	11.72%
Sewer	405	CCF	\$626.07	1.5459	9.94%

Total Cost: \$6,295.96



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

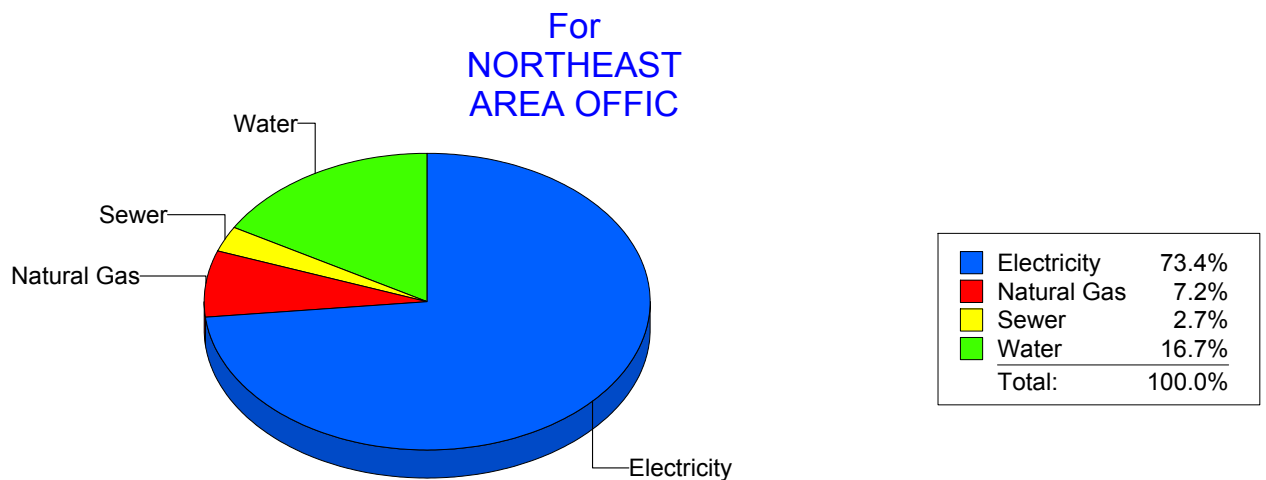
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC					
Electricity	9,560	KWH	\$1,283.88	0.1343	73.38%
Natural Gas	36	CCF	\$126.08	3.5022	7.21%
Water	61	CCF	\$292.95	4.8025	16.74%
Sewer	6	CCF	\$46.79	7.7983	2.67%

Total Cost: \$1,749.70



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

Cost Avoidance Program

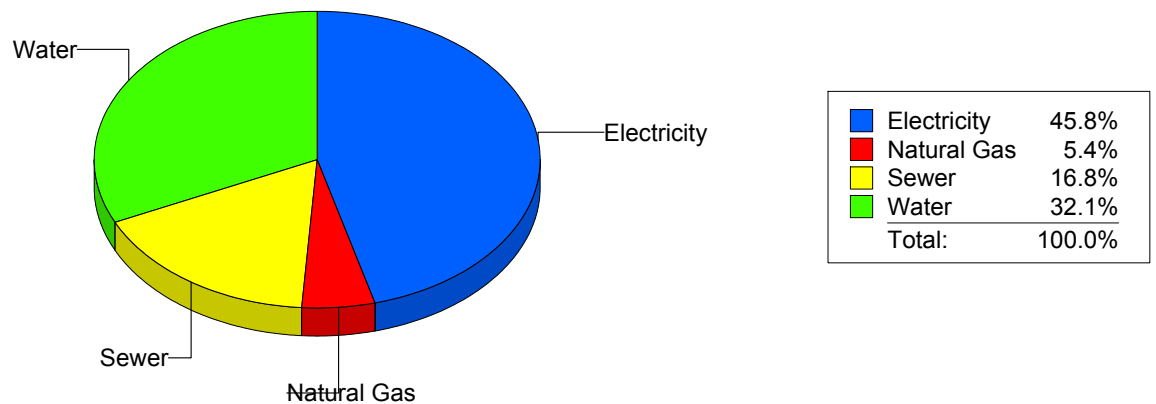
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS					
Electricity	6,982	KWH	\$747.64	0.1071	45.76%
Natural Gas	30	CCF	\$88.40	2.9467	5.41%
Water	141	CCF	\$523.75	3.7145	32.05%
Sewer	49	CCF	\$274.18	5.5955	16.78%

Total Cost: \$1,633.97

For
NORTHEAST
AREA TRANS



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

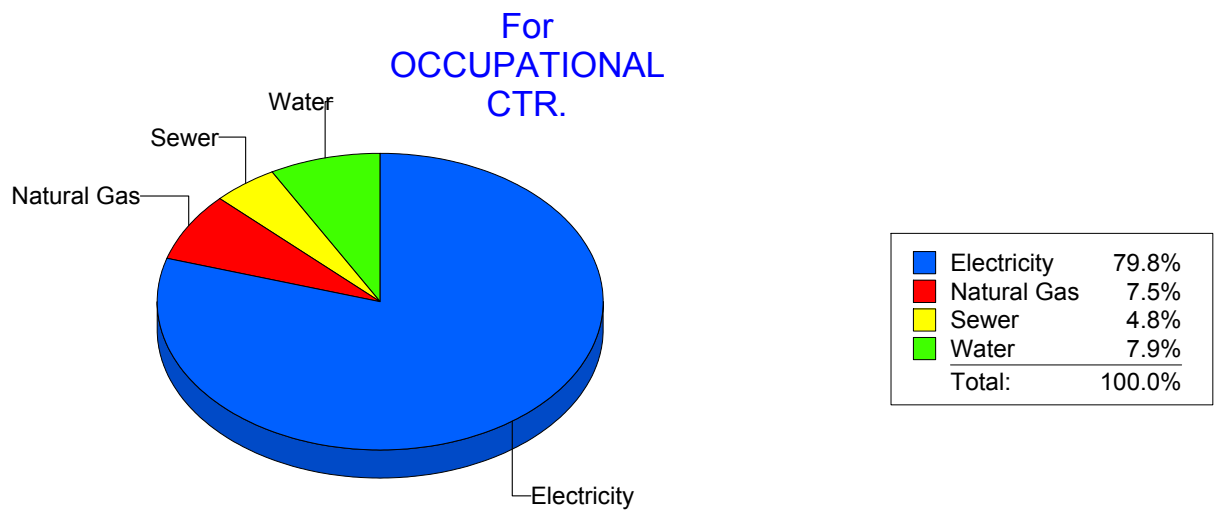
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.					
Electricity	10,500	KWH	\$1,298.78	0.1237	79.81%
Natural Gas	120	CCF	\$122.16	1.0180	7.51%
Water	28	CCF	\$129.08	4.6100	7.93%
Sewer	22	CCF	\$77.42	3.5191	4.76%
Total Cost:			\$1,627.44		



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

Cost Avoidance Program

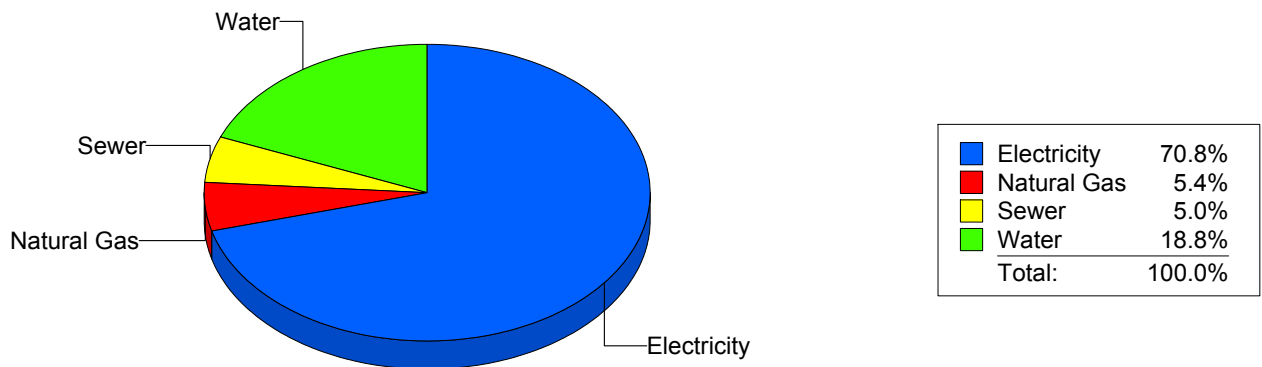
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY					
Electricity	33,320	KWH	\$4,562.07	0.1369	70.76%
Natural Gas	319	CCF	\$348.26	1.0917	5.40%
Water	367	CCF	\$1,213.53	3.3066	18.82%
Sewer	118	CCF	\$323.82	2.7442	5.02%

Total Cost: \$6,447.68

For PARK
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

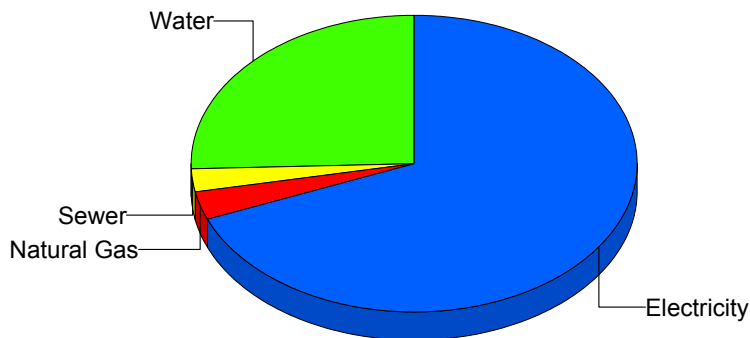
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO					
Electricity	84,600	KWH	\$9,422.39	0.1114	68.92%
Natural Gas	447	CCF	\$428.54	0.9587	3.13%
Water	798	CCF	\$3,511.97	4.4010	25.69%
Sewer	96	CCF	\$309.01	3.2189	2.26%

Total Cost: \$13,671.91

For PAUL
MORENO



Electricity	68.9%
Natural Gas	3.1%
Sewer	2.3%
Water	25.7%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

Cost Avoidance Program

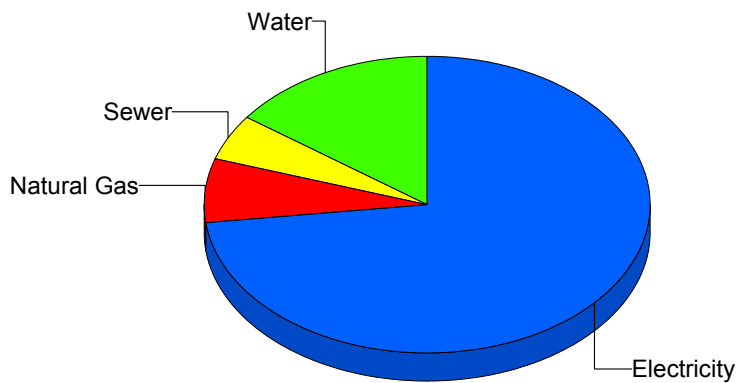
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY					
Electricity	37,100	KWH	\$5,001.81	0.1348	72.98%
Natural Gas	509	CCF	\$480.13	0.9433	7.01%
Water	417	CCF	\$1,035.99	2.4844	15.12%
Sewer	156	CCF	\$335.73	2.1521	4.90%

Total Cost: \$6,853.66

For POLK
ELEMENTARY



Electricity	73.0%
Natural Gas	7.0%
Sewer	4.9%
Water	15.1%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

Cost Avoidance Program

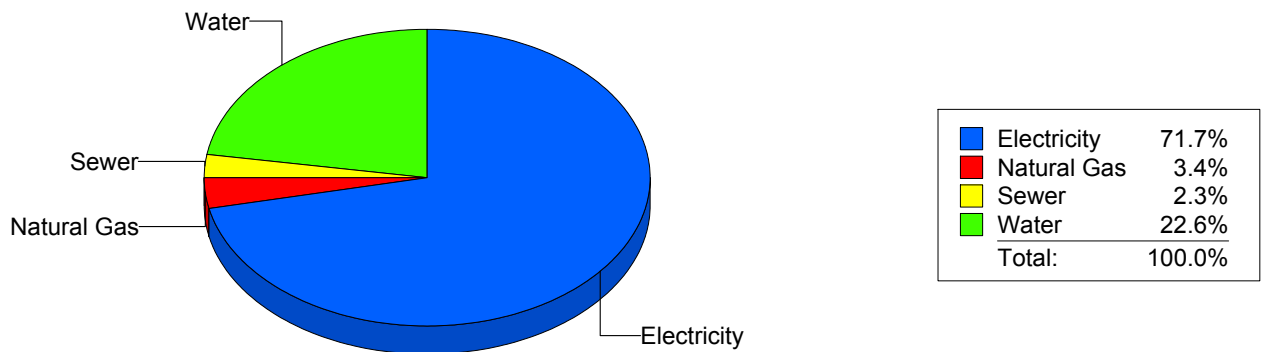
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY					
Electricity	39,807	KWH	\$5,533.02	0.1390	71.70%
Natural Gas	246	CCF	\$260.87	1.0604	3.38%
Water	472	CCF	\$1,742.78	3.6923	22.58%
Sewer	85	CCF	\$180.67	2.1255	2.34%

Total Cost: \$7,717.34

For PUTNAM
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

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Energy CAP

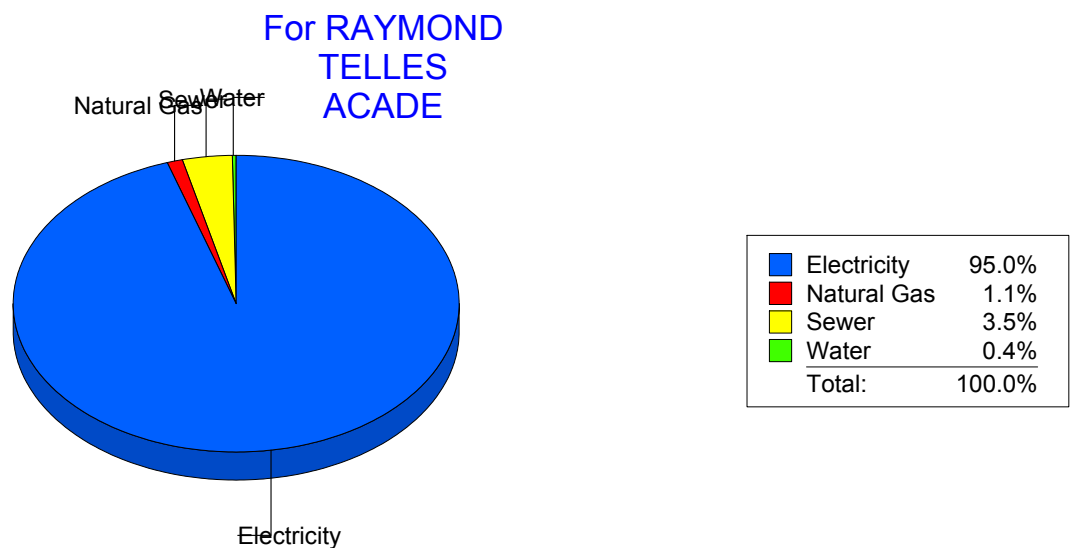
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE					
Electricity	48,200	KWH	\$5,637.11	0.1170	95.00%
Natural Gas	44	CCF	\$65.09	1.4793	1.10%
Water	2	CCF	\$24.27	12.1350	0.41%
Sewer	55	CCF	\$207.46	3.7720	3.50%

Total Cost: \$5,933.93



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

el paso

Energy CAP

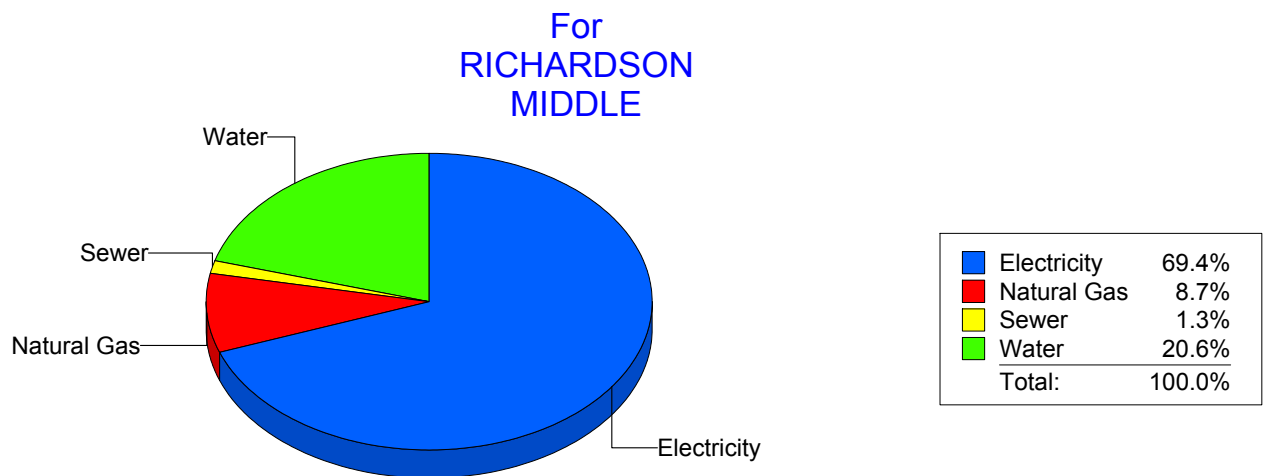
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE					
Electricity	109,200	KWH	\$12,856.48	0.1177	69.41%
Natural Gas	1,948	CCF	\$1,618.80	0.8310	8.74%
Water	845	CCF	\$3,811.45	4.5106	20.58%
Sewer	78	CCF	\$236.67	3.0342	1.28%

Total Cost: \$18,523.40



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

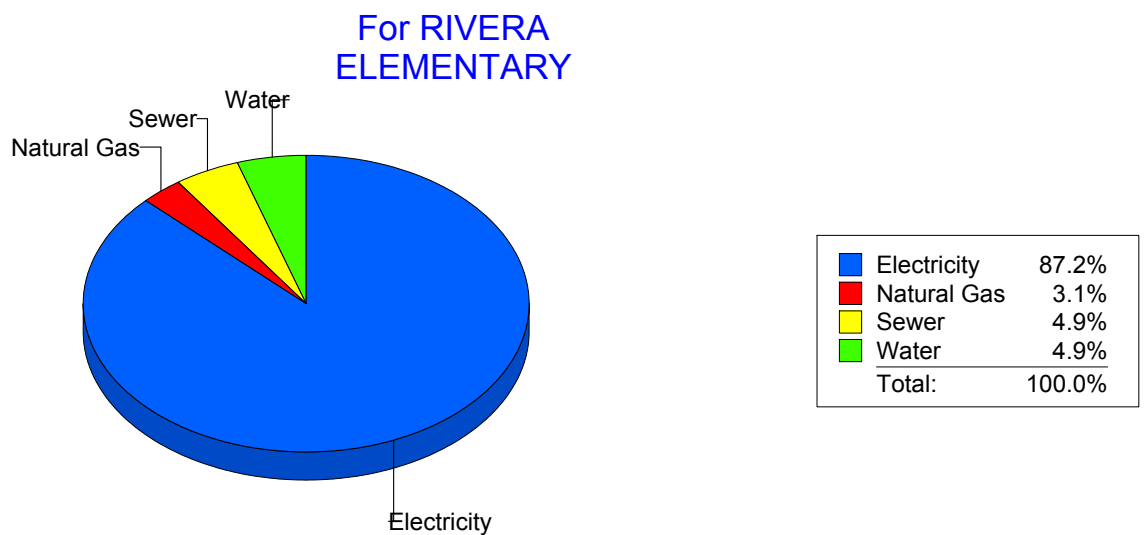
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY					
Electricity	74,400	KWH	\$8,908.11	0.1197	87.15%
Natural Gas	319	CCF	\$319.73	1.0023	3.13%
Water	257	CCF	\$497.84	1.9371	4.87%
Sewer	282	CCF	\$495.75	1.7580	4.85%

Total Cost: \$10,221.43



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

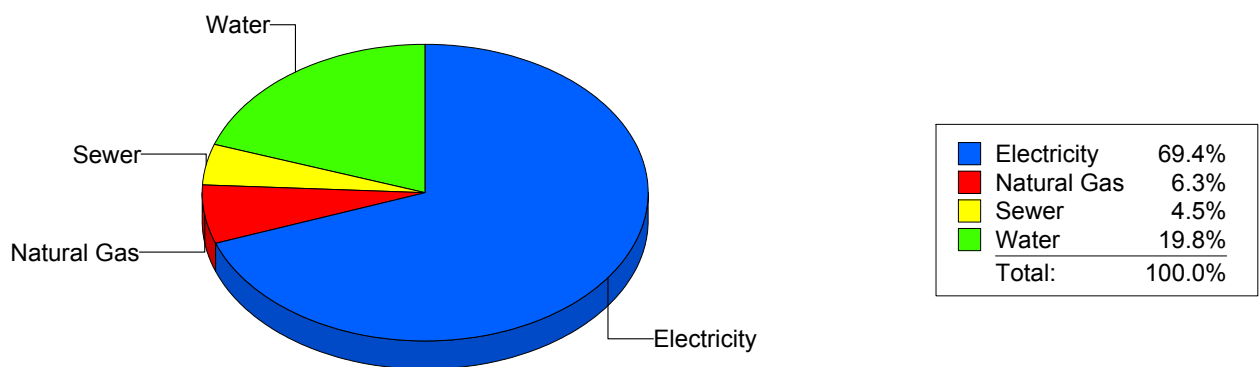
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY					
Electricity	47,636	KWH	\$5,687.85	0.1194	69.40%
Natural Gas	559	CCF	\$518.79	0.9281	6.33%
Water	556	CCF	\$1,618.94	2.9118	19.75%
Sewer	271	CCF	\$369.97	1.3652	4.51%
Total Cost:			\$8,195.55		

For ROBERTS
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

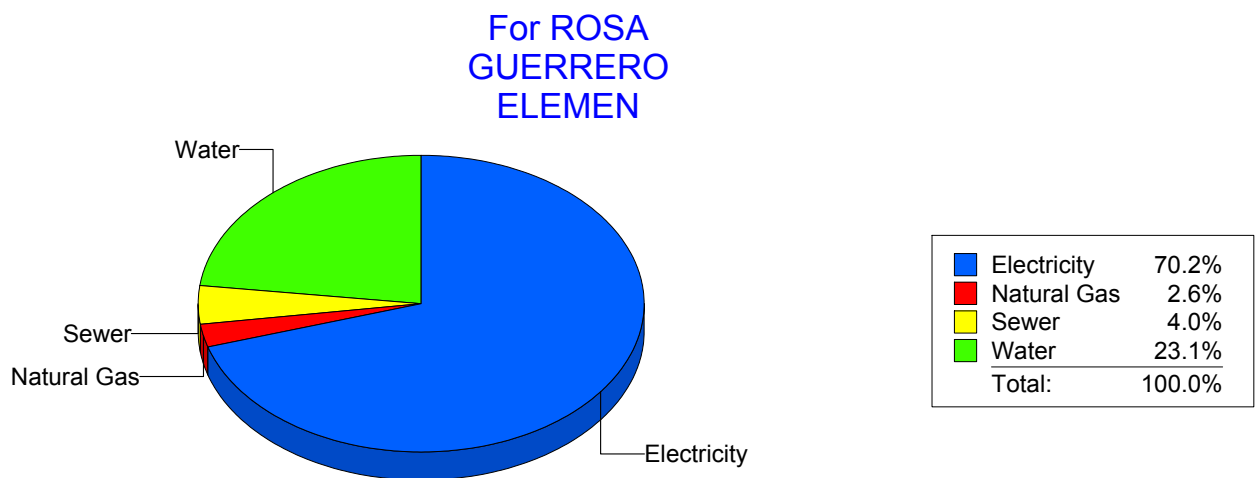
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN					
Electricity	58,120	KWH	\$7,367.24	0.1268	70.20%
Natural Gas	263	CCF	\$274.93	1.0454	2.62%
Water	1,118	CCF	\$2,427.25	2.1711	23.13%
Sewer	177	CCF	\$424.64	2.3991	4.05%

Total Cost: \$10,494.06



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

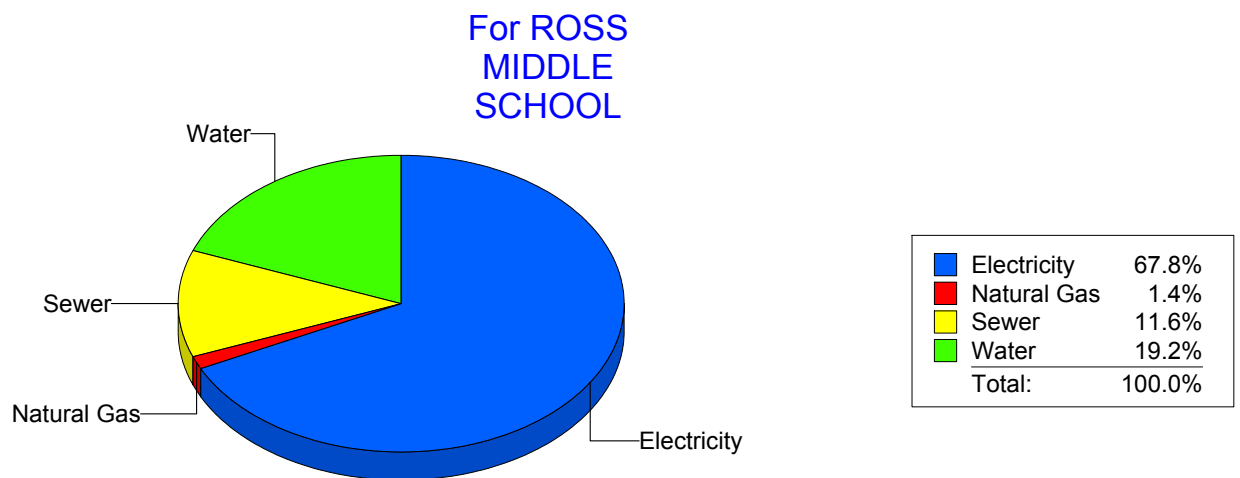
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL					
Electricity	59,847	KWH	\$7,581.88	0.1267	67.75%
Natural Gas	168	CCF	\$162.24	0.9657	1.45%
Water	1,394	CCF	\$2,146.49	1.5398	19.18%
Sewer	915	CCF	\$1,299.66	1.4204	11.61%

Total Cost: \$11,190.27



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

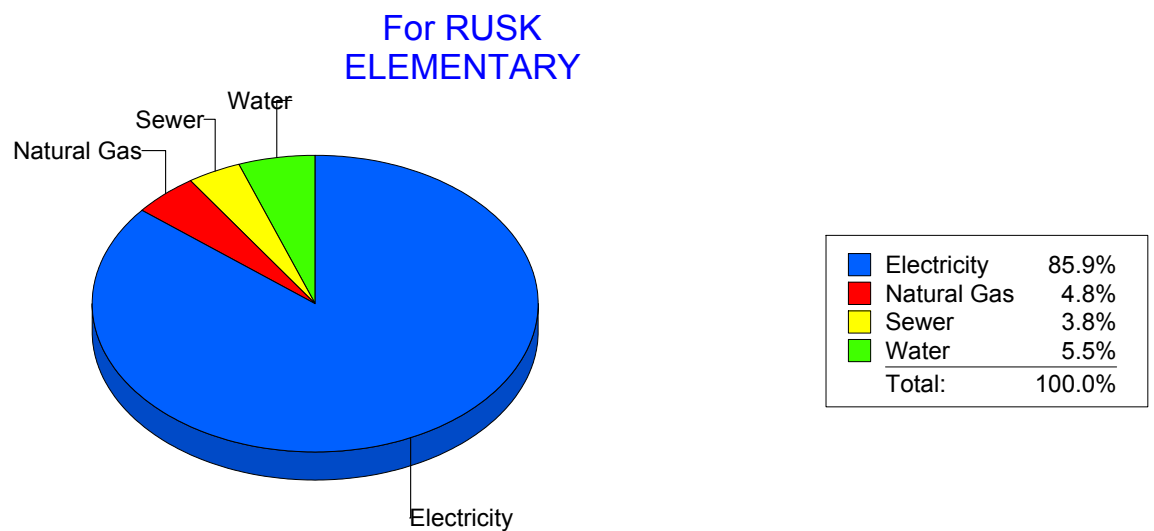
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY					
Electricity	34,063	KWH	\$4,497.24	0.1320	85.90%
Natural Gas	47	CCF	\$250.94	5.3391	4.79%
Water	148	CCF	\$287.93	1.9455	5.50%
Sewer	100	CCF	\$199.35	1.9935	3.81%

Total Cost: \$5,235.46



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

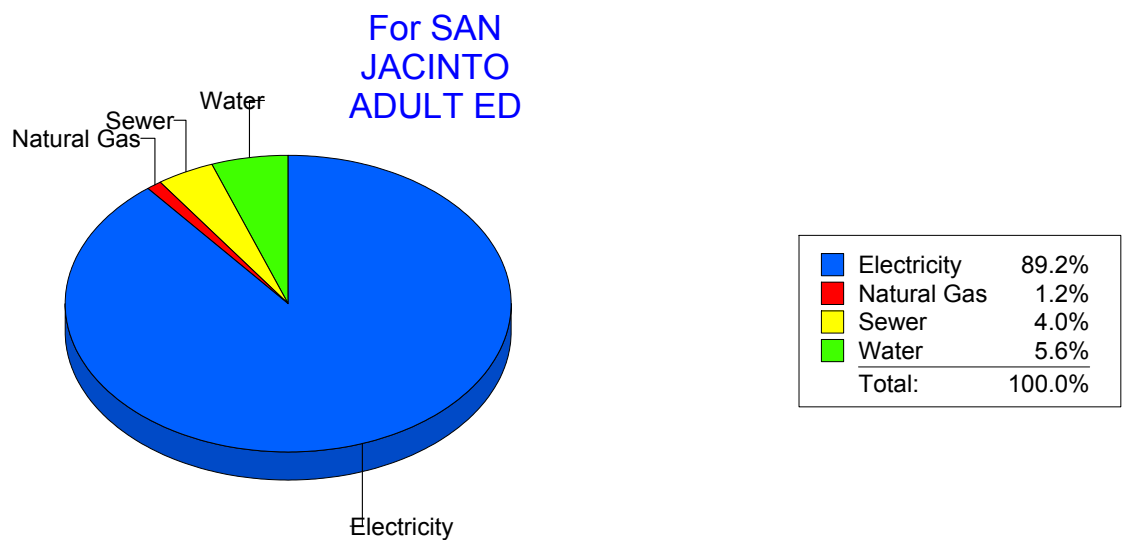
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED					
Electricity	15,200	KWH	\$2,445.75	0.1609	89.19%
Natural Gas	0	CCF	\$33.38	0.0000	1.22%
Water	62	CCF	\$152.53	2.4602	5.56%
Sewer	44	CCF	\$110.50	2.5114	4.03%

Total Cost: \$2,742.16



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

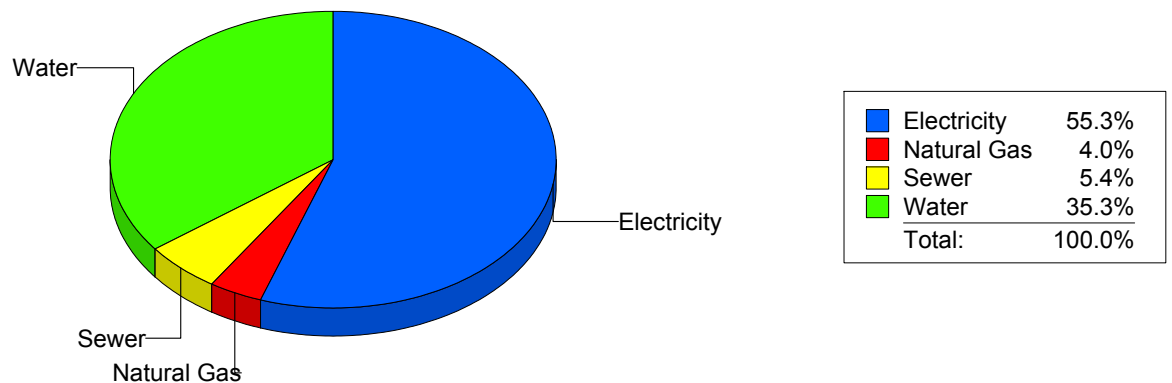
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY					
Electricity	19,200	KWH	\$2,288.93	0.1192	55.25%
Natural Gas	174	CCF	\$167.24	0.9611	4.04%
Water	479	CCF	\$1,463.05	3.0544	35.32%
Sewer	127	CCF	\$223.53	1.7601	5.40%

Total Cost: \$4,142.75

For
SCHUSTER
ELEMENTARY



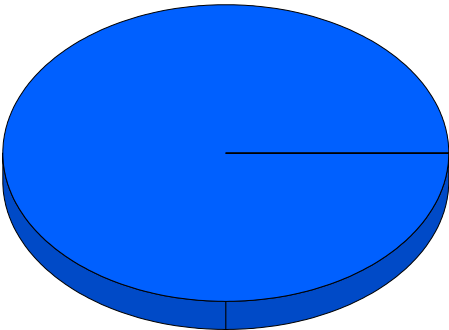
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Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARKIB1 - Sky Park I B1					
Electricity	2,094	KWH	\$320.10	0.1529	100.00%
Total Cost:			\$320.10		

For Sky Park I
B1



Electricity

■	Electricity	100.0%
	Total:	100.0%

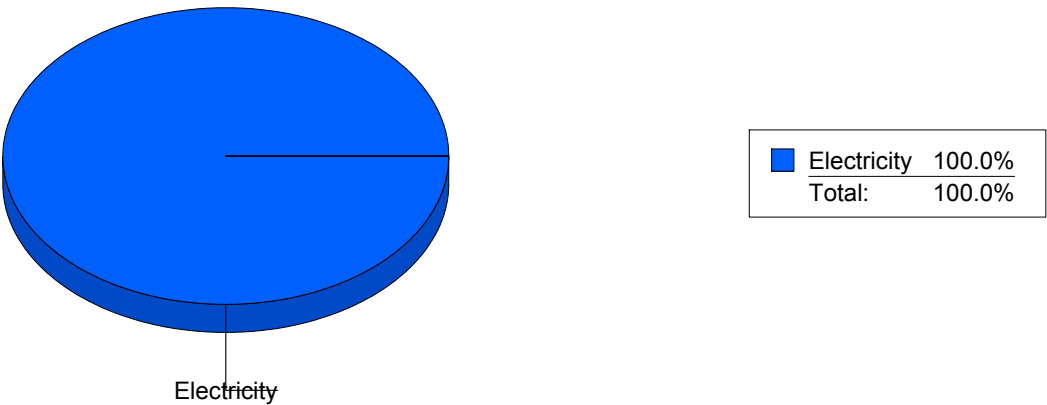
Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARK - Skypark					
Electricity	2,097	KWH	\$384.21	0.1832	100.00%
Total Cost:			\$384.21		

For Skypark



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

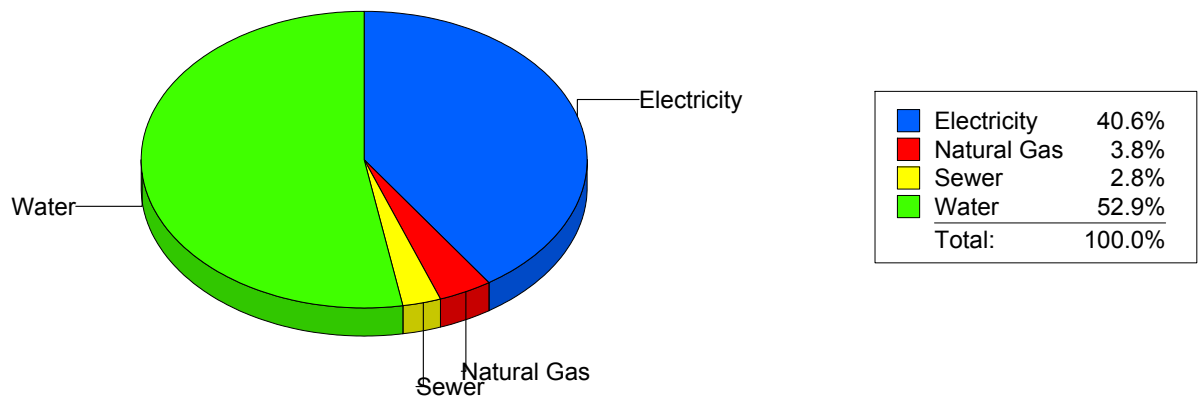
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY					
Electricity	33,061	KWH	\$4,426.28	0.1339	40.58%
Natural Gas	424	CCF	\$409.51	0.9658	3.75%
Water	1,388	CCF	\$5,768.90	4.1563	52.89%
Sewer	198	CCF	\$302.22	1.5264	2.77%

Total Cost: \$10,906.91

For STANTON
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

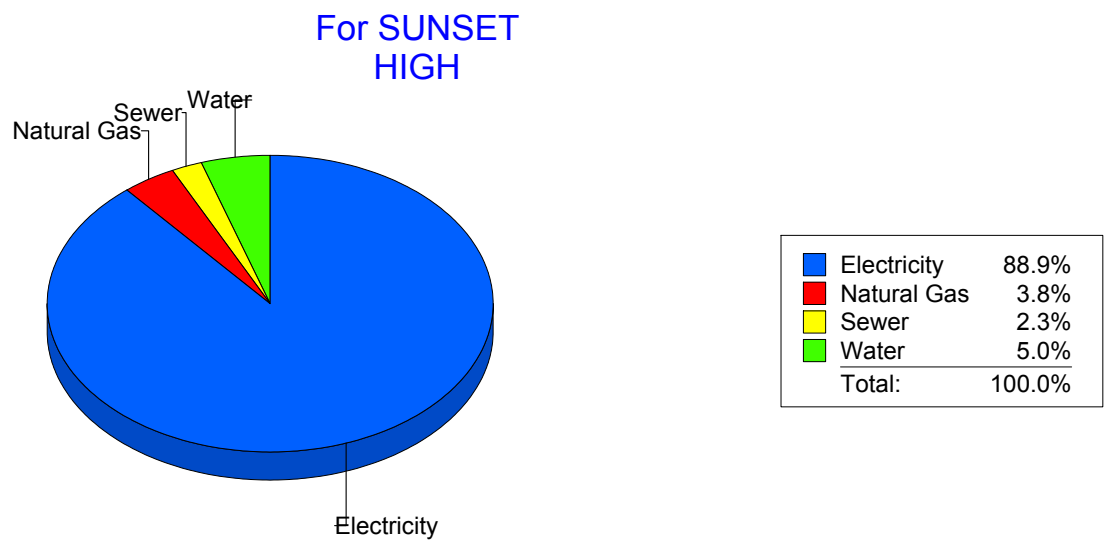
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH					
Electricity	28,760	KWH	\$3,476.29	0.1209	88.93%
Natural Gas	150	CCF	\$147.23	0.9815	3.77%
Water	59	CCF	\$196.45	3.3297	5.03%
Sewer	21	CCF	\$88.91	4.2338	2.27%

Total Cost: \$3,908.88



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

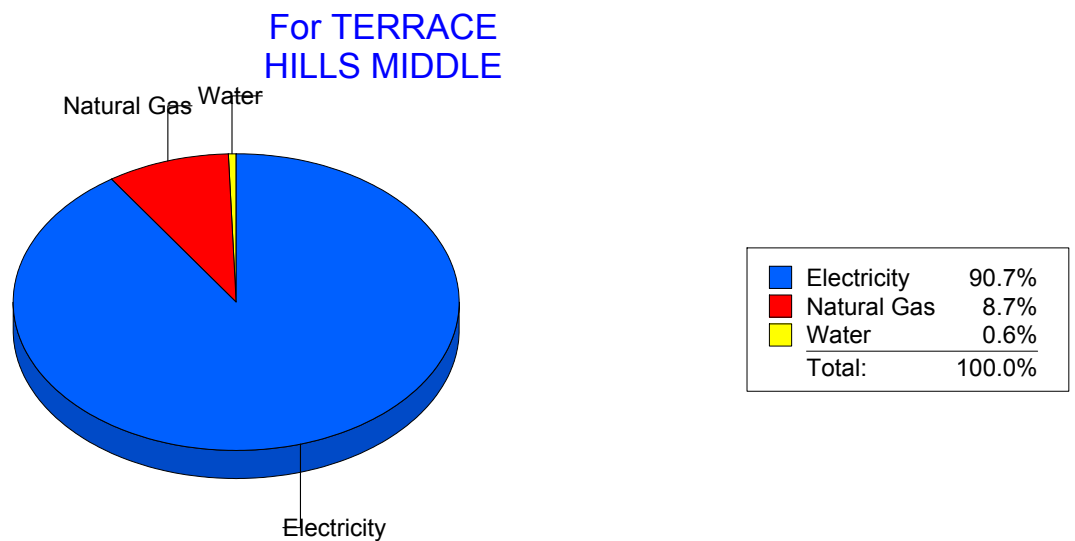
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE					
Electricity	46,050	KWH	\$5,479.95	0.1190	90.69%
Natural Gas	578	CCF	\$526.50	0.9109	8.71%
Water	0	CCF	\$36.36	0.0000	0.60%

Total Cost: \$6,042.81



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

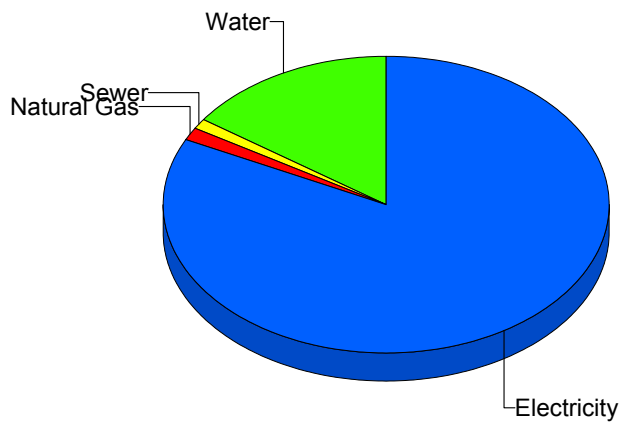
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY					
Electricity	91,440	KWH	\$12,757.26	0.1395	82.27%
Natural Gas	204	CCF	\$192.29	0.9426	1.24%
Water	494	CCF	\$2,362.52	4.7824	15.24%
Sewer	45	CCF	\$194.76	4.3280	1.26%

Total Cost: \$15,506.83

For TIPPIN
ELEMENTARY



Electricity	82.3%
Natural Gas	1.2%
Sewer	1.3%
Water	15.2%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

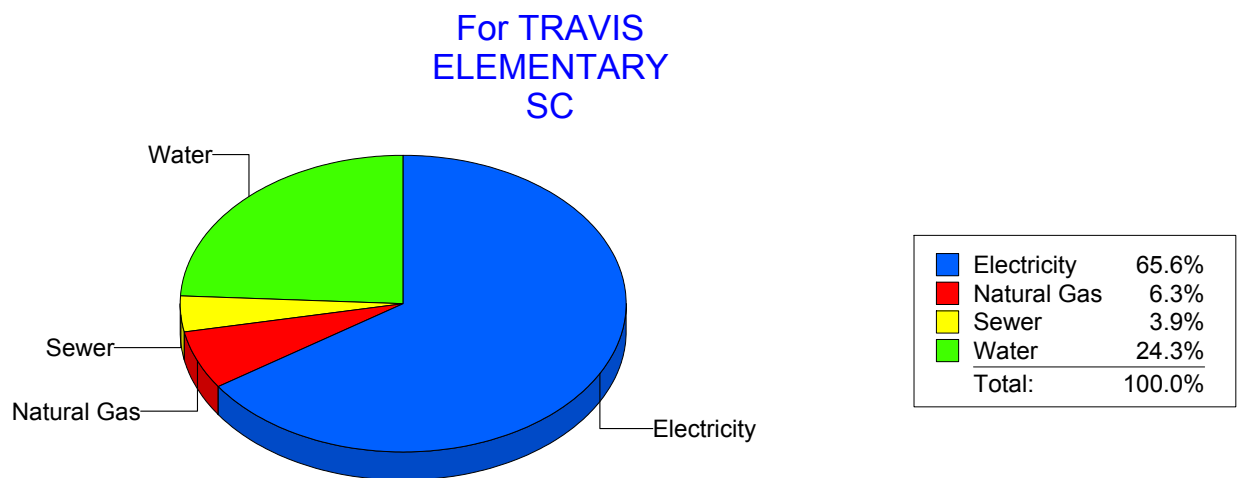
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC					
Electricity	32,917	KWH	\$4,141.80	0.1258	65.58%
Natural Gas	409	CCF	\$395.11	0.9660	6.26%
Water	459	CCF	\$1,534.99	3.3442	24.30%
Sewer	104	CCF	\$243.80	2.3442	3.86%
Total Cost:			\$6,315.70		



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

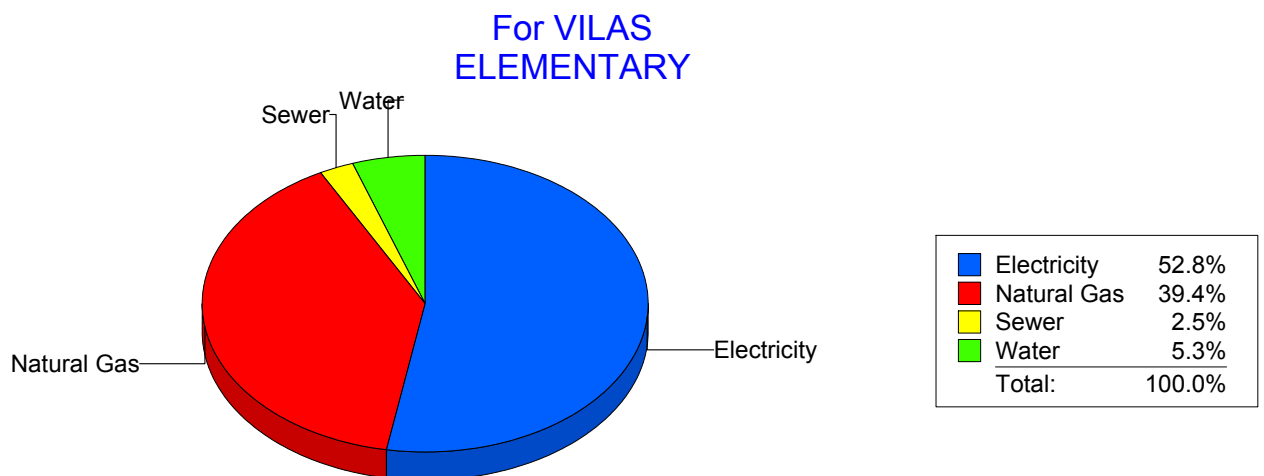
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY					
Electricity	46,516	KWH	\$6,705.59	0.1442	52.81%
Natural Gas	270	CCF	\$5,005.28	18.5381	39.42%
Water	204	CCF	\$676.09	3.3142	5.32%
Sewer	96	CCF	\$311.13	3.2409	2.45%

Total Cost: \$12,698.09



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

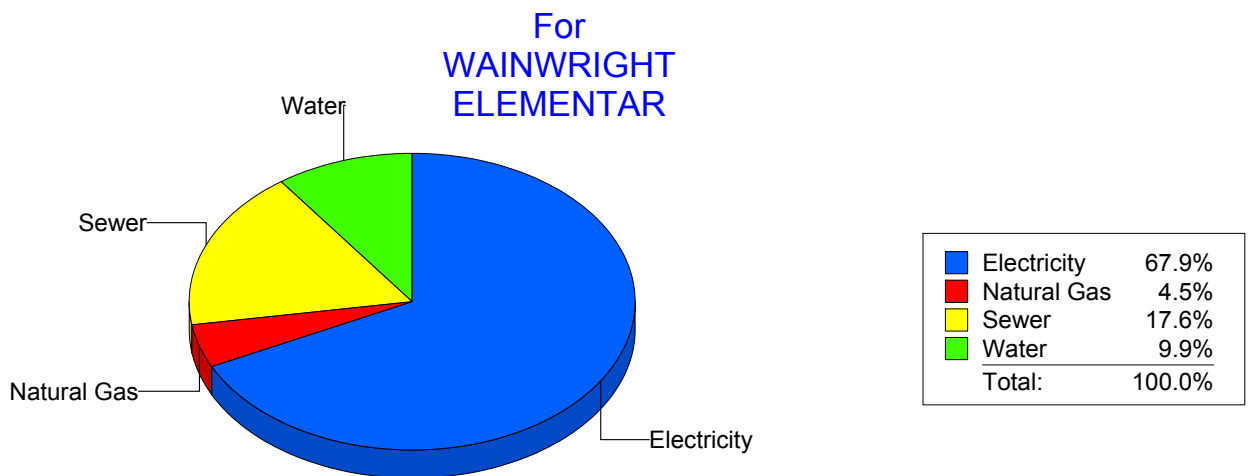
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR					
Electricity	10,717	KWH	\$1,613.30	0.1505	67.91%
Natural Gas	10	CCF	\$107.34	10.7340	4.52%
Water	69	CCF	\$236.01	3.4204	9.93%
Sewer	224	CCF	\$419.07	1.8708	17.64%

Total Cost: \$2,375.72



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

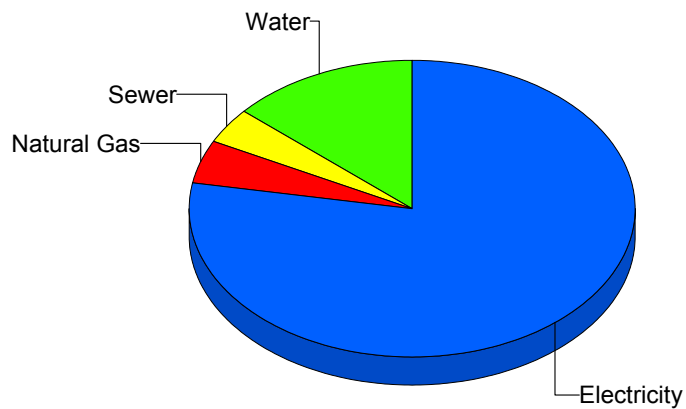
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN					
Electricity	60,360	KWH	\$7,826.46	0.1297	77.85%
Natural Gas	523	CCF	\$458.14	0.8760	4.56%
Water	633	CCF	\$1,376.76	2.1750	13.69%
Sewer	59	CCF	\$392.12	6.6461	3.90%

Total Cost: \$10,053.48

For WESTERN
HILLS ELEMEN



Electricity	77.8%
Natural Gas	4.6%
Sewer	3.9%
Water	13.7%
Total:	100.0%

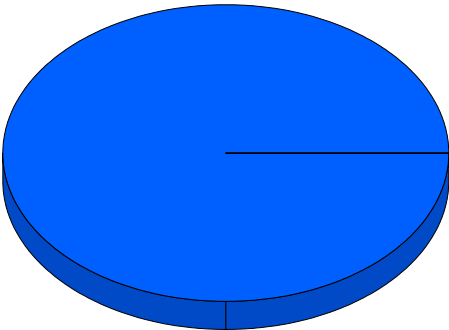
Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT					
Electricity	1,259	KWH	\$226.33	0.1798	100.00%
Total Cost:			\$226.33		

For WESTSIDE
TRANSPORTAT



■	Electricity	100.0%
	Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

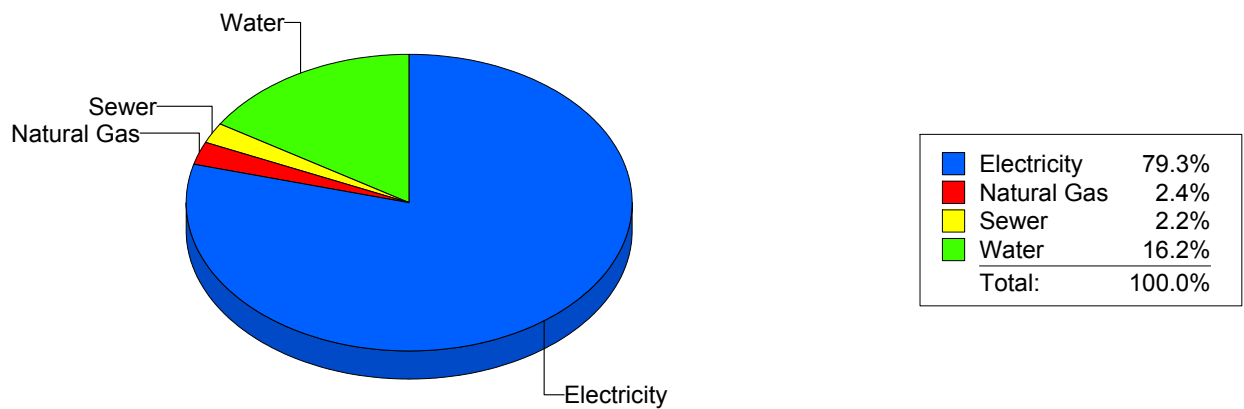
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY					
Electricity	91,200	KWH	\$10,957.67	0.1201	79.30%
Natural Gas	363	CCF	\$325.04	0.8954	2.35%
Water	1,070	CCF	\$2,236.11	2.0898	16.18%
Sewer	127	CCF	\$298.90	2.3535	2.16%

Total Cost: \$13,817.72

For WHITAKER
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

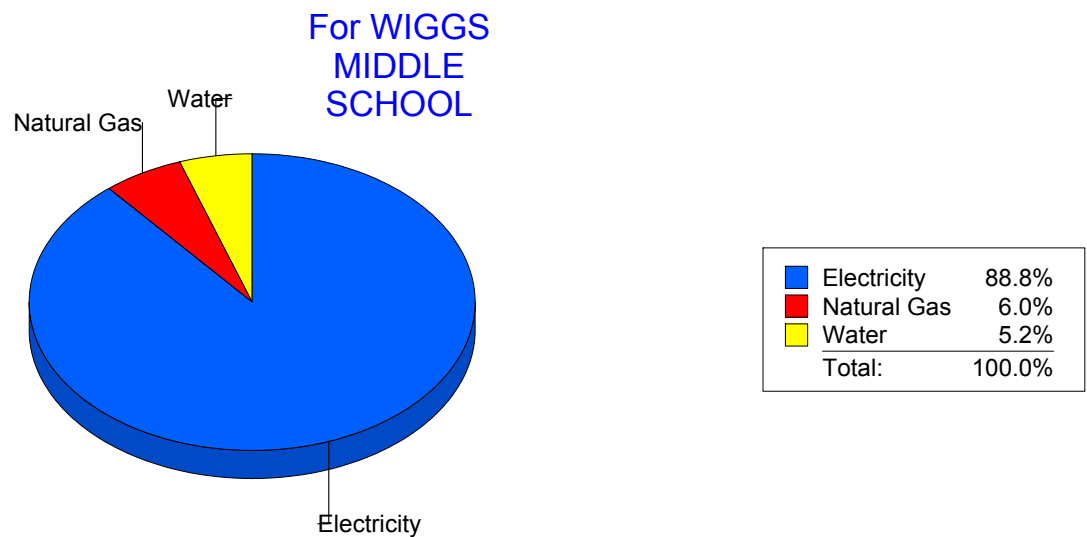
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL					
Electricity	71,700	KWH	\$8,013.83	0.1118	88.83%
Natural Gas	622	CCF	\$538.78	0.8662	5.97%
Water	149	CCF	\$469.13	3.1485	5.20%
Total Cost:			\$9,021.74		



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

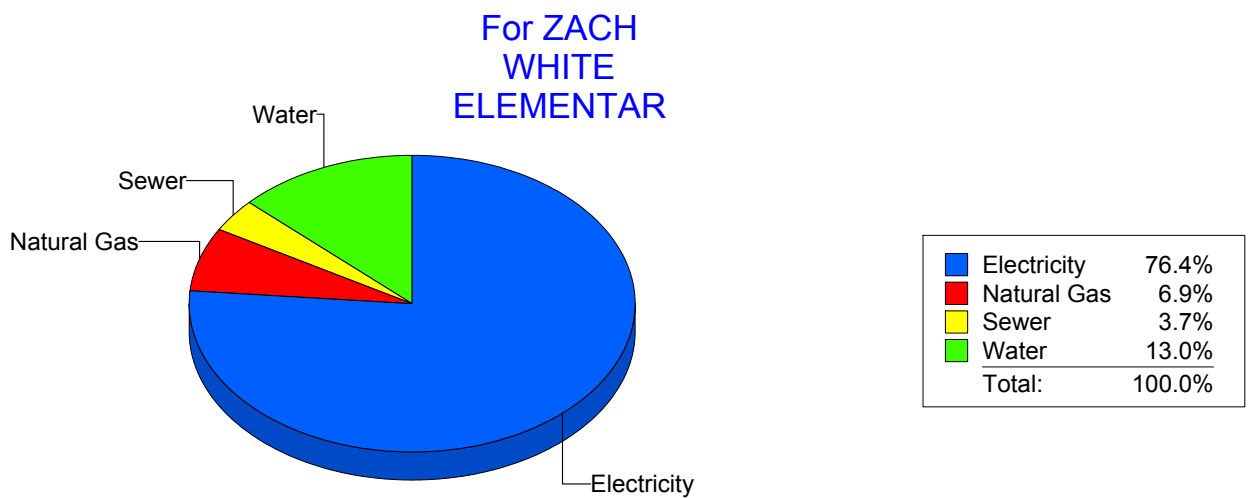
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR					
Electricity	69,000	KWH	\$8,489.59	0.1230	76.44%
Natural Gas	857	CCF	\$763.57	0.8910	6.87%
Water	553	CCF	\$1,439.16	2.6025	12.96%
Sewer	120	CCF	\$414.49	3.4541	3.73%

Total Cost: \$11,106.81



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

el paso

Energy CAP

Cost Avoidance Program

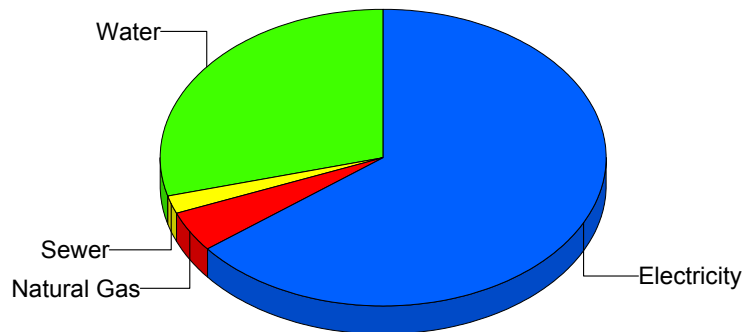
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC					
Electricity	36,006	KWH	\$4,068.43	0.1130	64.44%
Natural Gas	317	CCF	\$286.62	0.9042	4.54%
Water	424	CCF	\$1,833.74	4.3249	29.05%
Sewer	49	CCF	\$124.47	2.5402	1.97%

Total Cost: \$6,313.26

For ZAVALA
ELEMENTARY
SC



Electricity	64.4%
Natural Gas	4.5%
Sewer	2.0%
Water	29.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

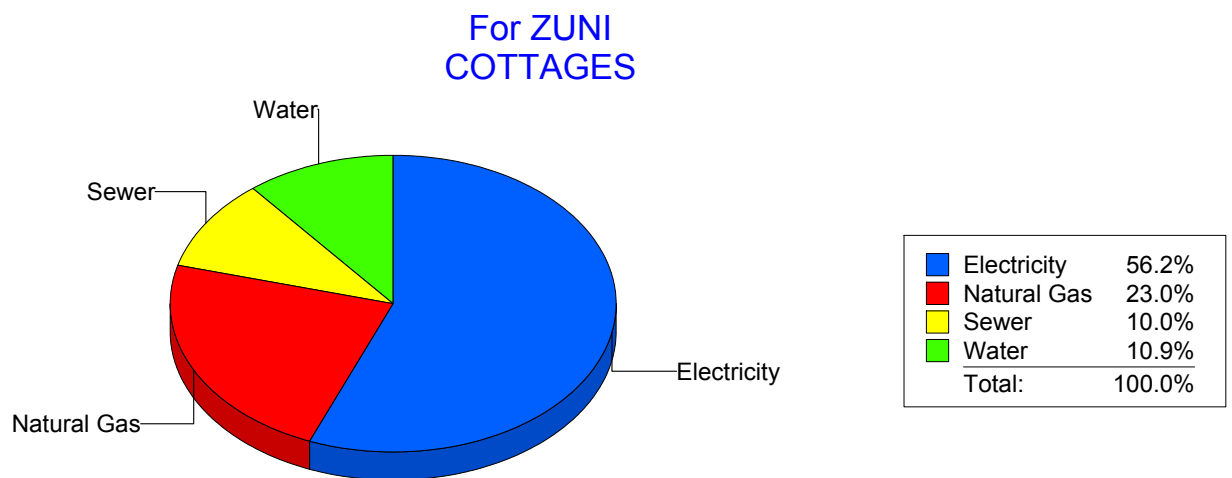
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES					
Electricity		865 KWH	\$163.17	0.1886	56.15%
Natural Gas		0 CCF	\$66.76	0.0000	22.97%
Water		7 CCF	\$31.55	4.5071	10.86%
Sewer		7 CCF	\$29.11	4.1586	10.02%
Total Cost:			\$290.59		



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809

elpaso

Energy CAP

Cost Avoidance Program

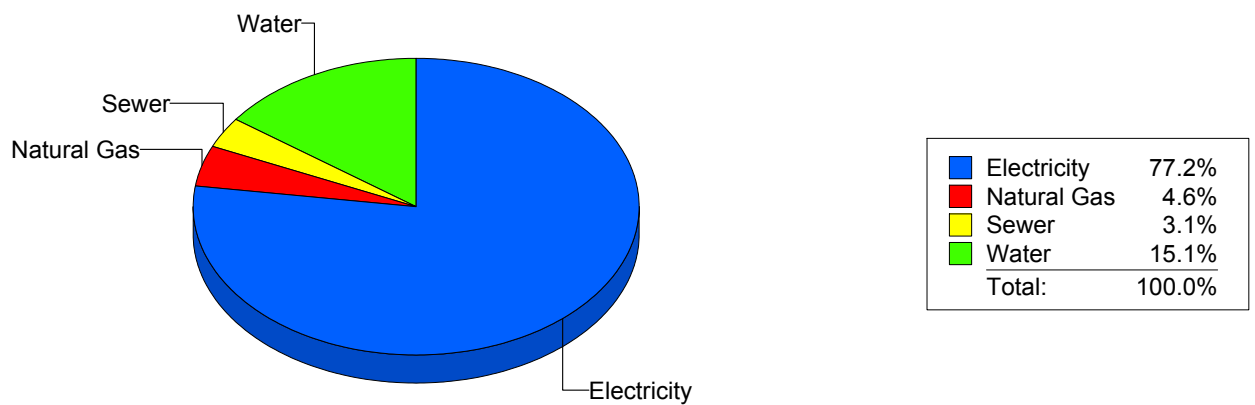
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
All Sites					
Electricity	7,548,553	KWH	\$899,884.08	0.1192	77.16%
Natural Gas	52,554	CCF	\$53,986.46	1.0273	4.63%
Water	66,069	CCF	\$175,760.94	2.6603	15.07%
Sewer	17,708	CCF	\$36,575.34	2.0655	3.14%

Total Cost: \$1,166,206.82

For All Sites



Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Periods In Range From 200809 To 200809