

**elpaso**

Energy CAP

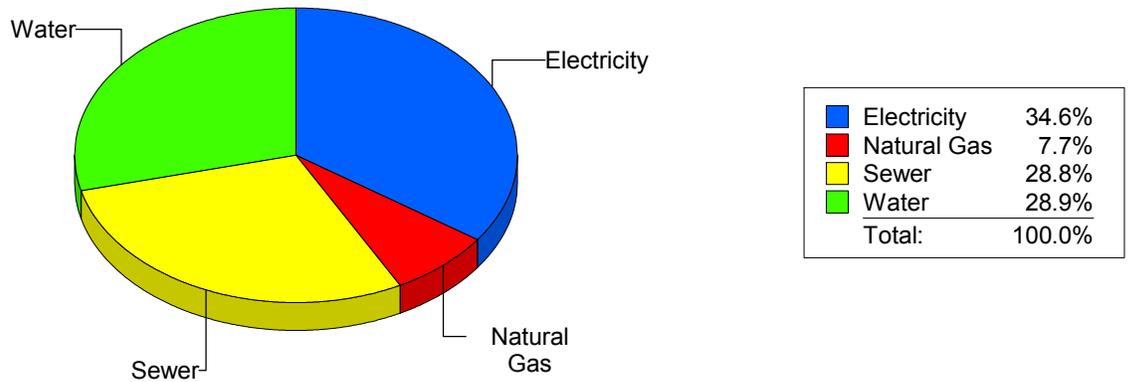
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH</b>							
Electricity		1,250 KWH	\$149.72	\$0.00	\$149.72	0.1198	34.59%
Natural Gas		0 CCF	\$33.38	\$0.00	\$33.38	0.0000	7.71%
Water		0 CCF	\$125.26	\$0.00	\$125.26	0.0000	28.94%
Sewer		0 CCF	\$124.48	\$0.00	\$124.48	0.0000	28.76%
<b>Total Cost:</b>			<b>\$432.84</b>	<b>\$0.00</b>	<b>\$432.84</b>		

For ALAMO  
ELEMENTARY  
SCH



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el paso**

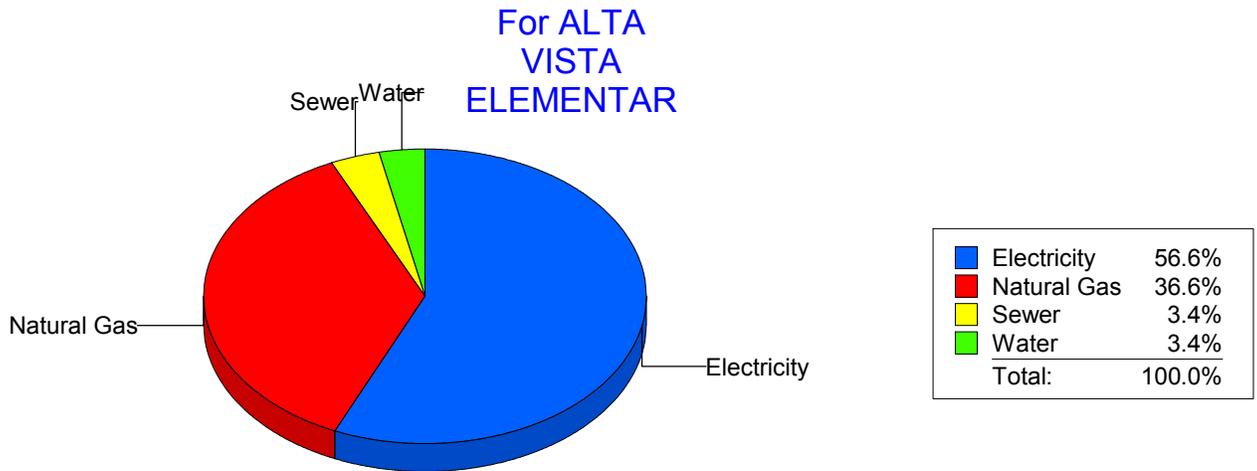
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR</b>							
Electricity	27,150	KWH	\$2,960.85	\$0.00	\$2,960.85	0.1091	56.61%
Natural Gas	3,251	CCF	\$1,912.82	\$0.00	\$1,912.82	0.5884	36.57%
Water	79	CCF	\$177.18	\$0.00	\$177.18	2.2428	3.39%
Sewer	92	CCF	\$179.08	\$0.00	\$179.08	1.9465	3.42%
<b>Total Cost:</b>			<b>\$5,229.93</b>	<b>\$0.00</b>	<b>\$5,229.93</b>		



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**el paso**

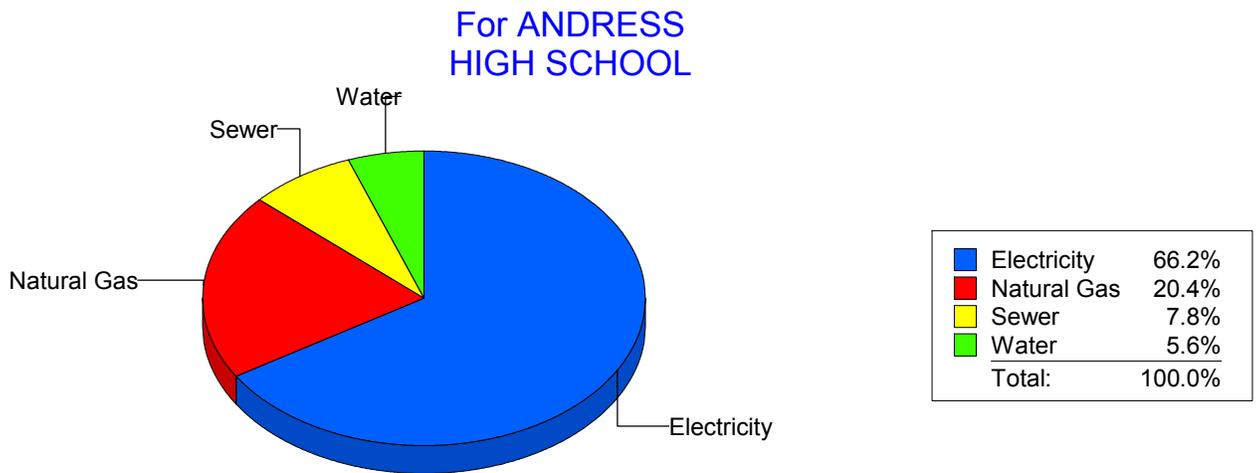
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL</b>							
Electricity	152,366	KWH	\$14,246.96	\$0.00	\$14,246.96	0.0935	66.24%
Natural Gas	7,593	CCF	\$4,378.08	\$0.00	\$4,378.08	0.5766	20.36%
Water	741	CCF	\$1,199.64	\$0.00	\$1,199.64	1.6189	5.58%
Sewer	1,217	CCF	\$1,683.20	\$0.00	\$1,683.20	1.3831	7.83%
<b>Total Cost:</b>			<b>\$21,507.88</b>	<b>\$0.00</b>	<b>\$21,507.88</b>		



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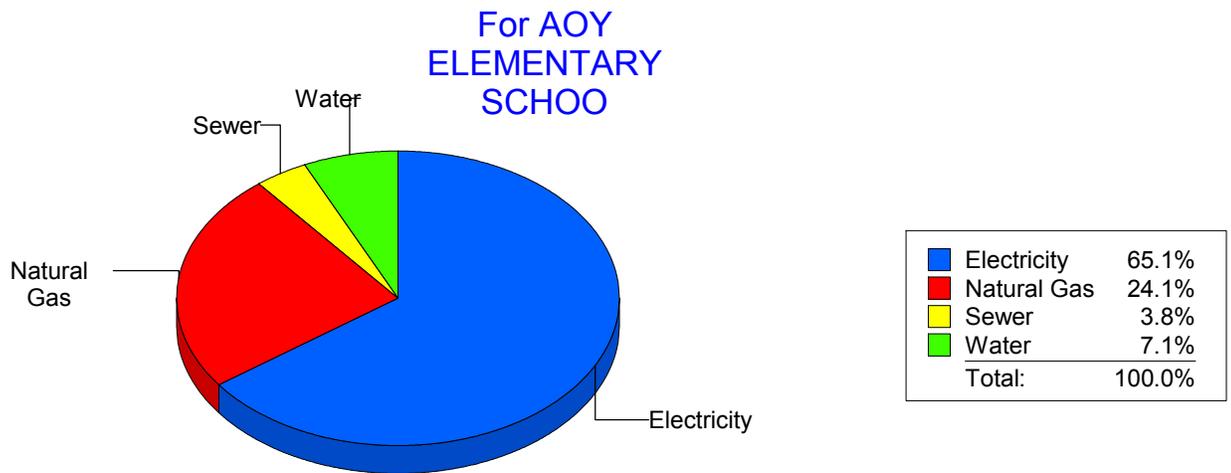
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO</b>							
Electricity	57,156	KWH	\$6,199.66	\$0.00	\$6,199.66	0.1085	65.11%
Natural Gas	3,902	CCF	\$2,291.19	\$0.00	\$2,291.19	0.5872	24.06%
Water	109	CCF	\$672.30	\$0.00	\$672.30	6.1679	7.06%
Sewer	76	CCF	\$357.95	\$0.00	\$357.95	4.7099	3.76%
<b>Total Cost:</b>			<b>\$9,521.10</b>	<b>\$0.00</b>	<b>\$9,521.10</b>		



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**elpaso**

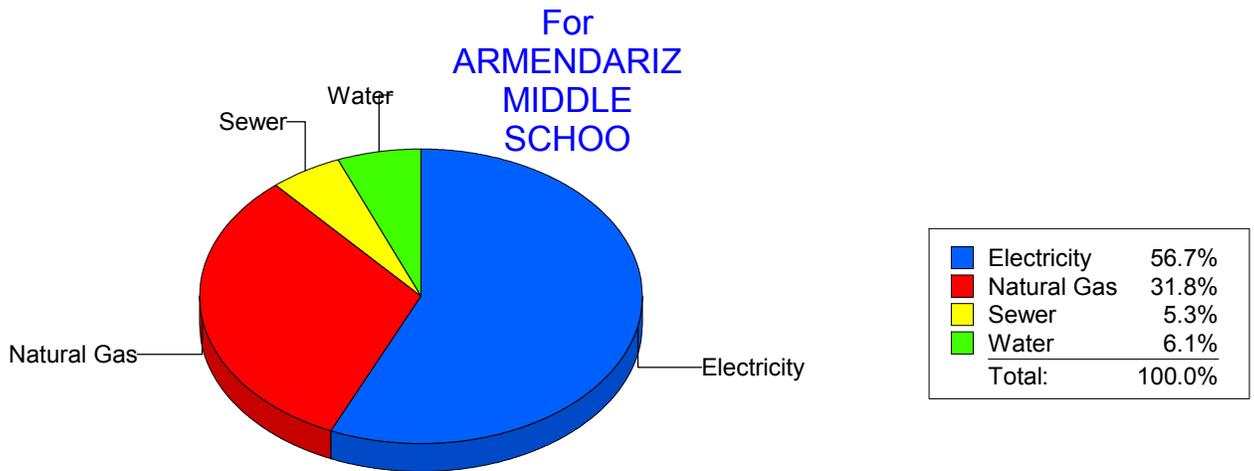
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO</b>							
Electricity	53,000	KWH	\$5,148.39	\$0.00	\$5,148.39	0.0971	56.73%
Natural Gas	5,038	CCF	\$2,889.40	\$0.00	\$2,889.40	0.5735	31.84%
Water	182	CCF	\$554.01	\$0.00	\$554.01	3.0440	6.10%
Sewer	214	CCF	\$483.73	\$0.00	\$483.73	2.2604	5.33%
<b>Total Cost:</b>			<b>\$9,075.53</b>	<b>\$0.00</b>	<b>\$9,075.53</b>		



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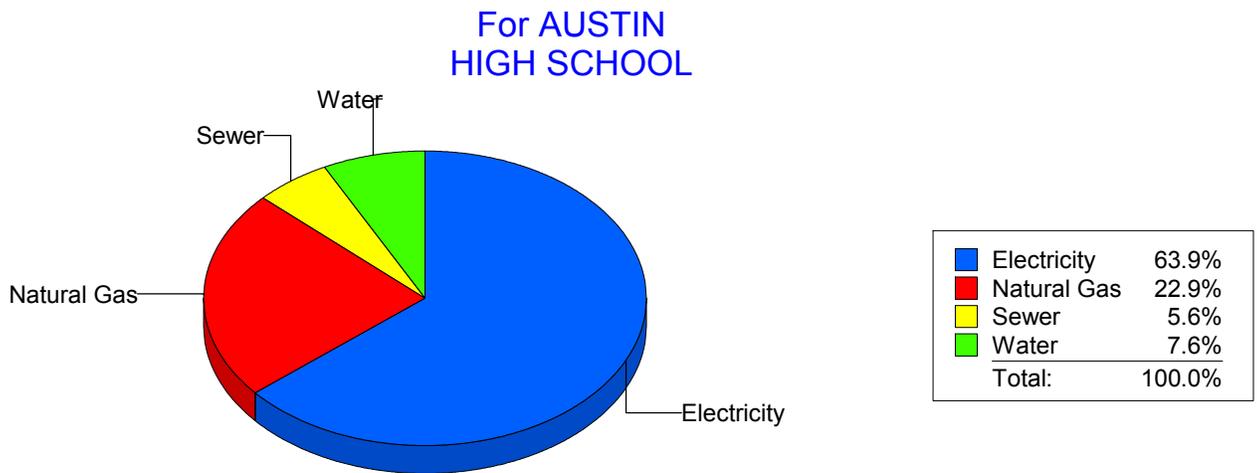
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL</b>							
Electricity	110,313	KWH	\$11,858.49	\$0.00	\$11,858.49	0.1075	63.91%
Natural Gas	7,303	CCF	\$4,250.21	\$0.00	\$4,250.21	0.5820	22.91%
Water	418	CCF	\$1,401.68	\$0.00	\$1,401.68	3.3533	7.55%
Sewer	391	CCF	\$1,044.95	\$0.00	\$1,044.95	2.6725	5.63%
<b>Total Cost:</b>			<b>\$18,555.33</b>	<b>\$0.00</b>	<b>\$18,555.33</b>		



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**elpaso**

Energy CAP

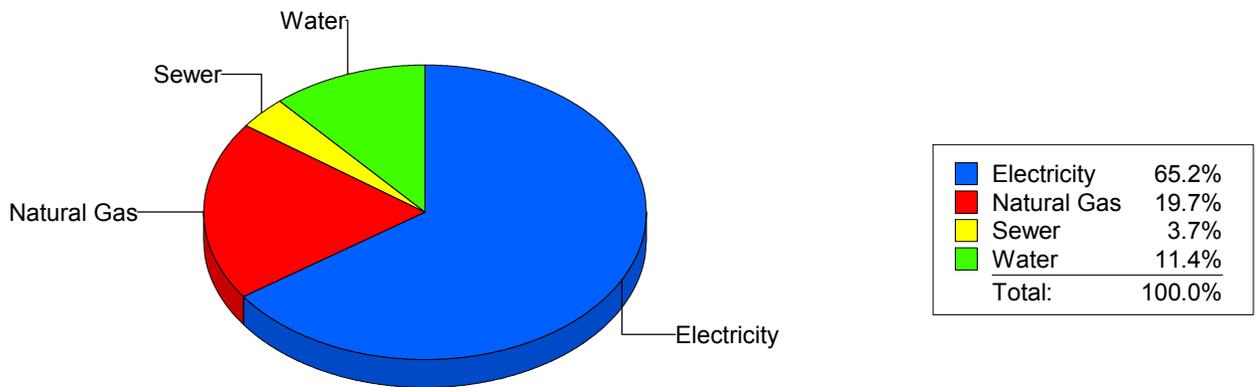
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BARRON - BARRON</b>							
Electricity	47,448	KWH	\$5,626.67	\$0.00	\$5,626.67	0.1186	65.19%
Natural Gas	2,868	CCF	\$1,701.06	\$0.00	\$1,701.06	0.5931	19.71%
Water	171	CCF	\$981.00	\$0.00	\$981.00	5.7368	11.37%
Sewer	69	CCF	\$322.82	\$0.00	\$322.82	4.6786	3.74%
<b>Total Cost:</b>			<b>\$8,631.55</b>	<b>\$0.00</b>	<b>\$8,631.55</b>		

For BARRON



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

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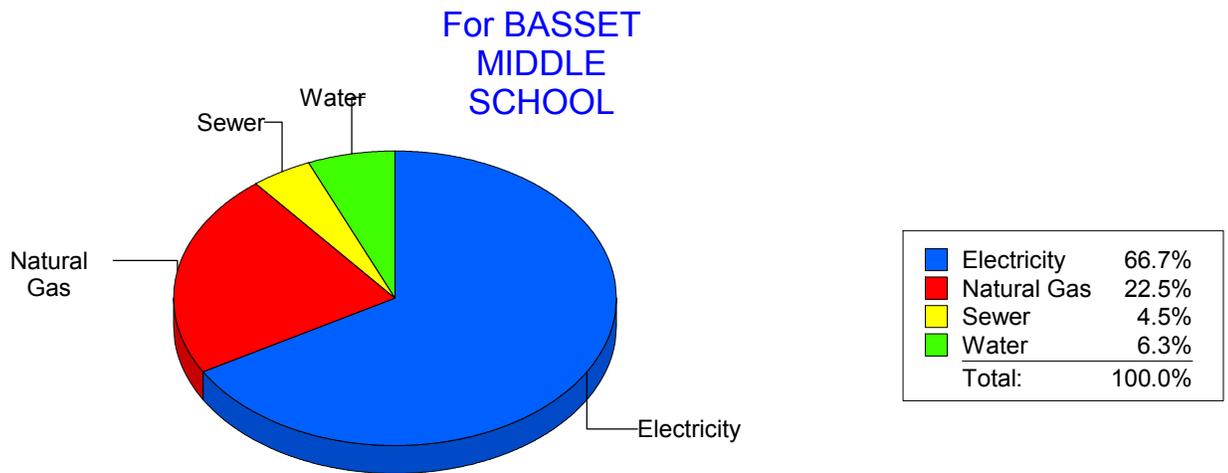
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL</b>							
Electricity	68,405	KWH	\$7,503.15	\$0.00	\$7,503.15	0.1097	66.70%
Natural Gas	4,292	CCF	\$2,531.62	\$0.00	\$2,531.62	0.5898	22.51%
Water	314	CCF	\$705.68	\$0.00	\$705.68	2.2474	6.27%
Sewer	292	CCF	\$508.45	\$0.00	\$508.45	1.7413	4.52%
<b>Total Cost:</b>			<b>\$11,248.90</b>	<b>\$0.00</b>	<b>\$11,248.90</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

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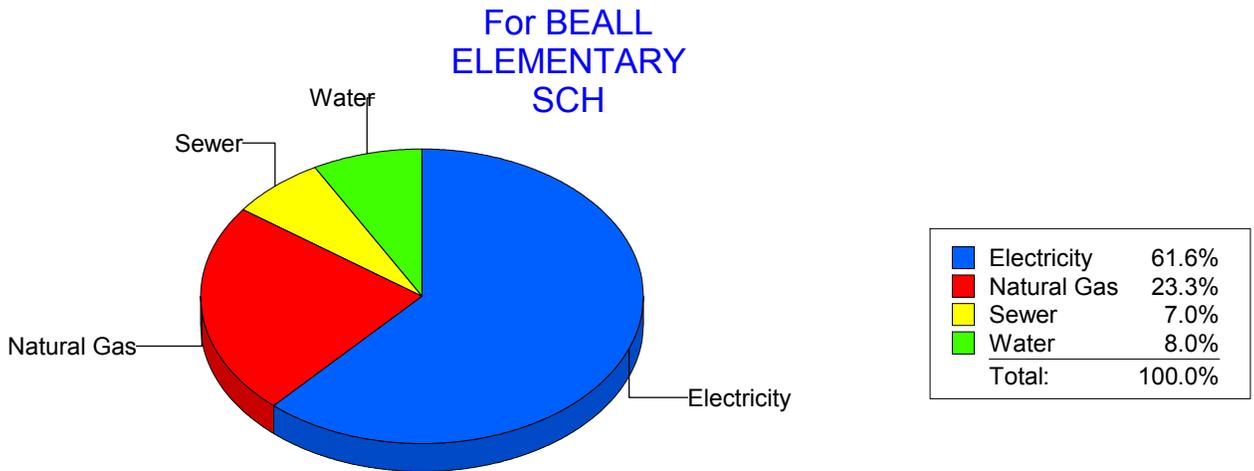
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH</b>							
Electricity	20,640	KWH	\$2,158.19	\$0.00	\$2,158.19	0.1046	61.63%
Natural Gas	1,368	CCF	\$816.55	\$0.00	\$816.55	0.5969	23.32%
Water	108	CCF	\$281.79	\$0.00	\$281.79	2.6092	8.05%
Sewer	85	CCF	\$245.56	\$0.00	\$245.56	2.8889	7.01%
<b>Total Cost:</b>			<b>\$3,502.09</b>	<b>\$0.00</b>	<b>\$3,502.09</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

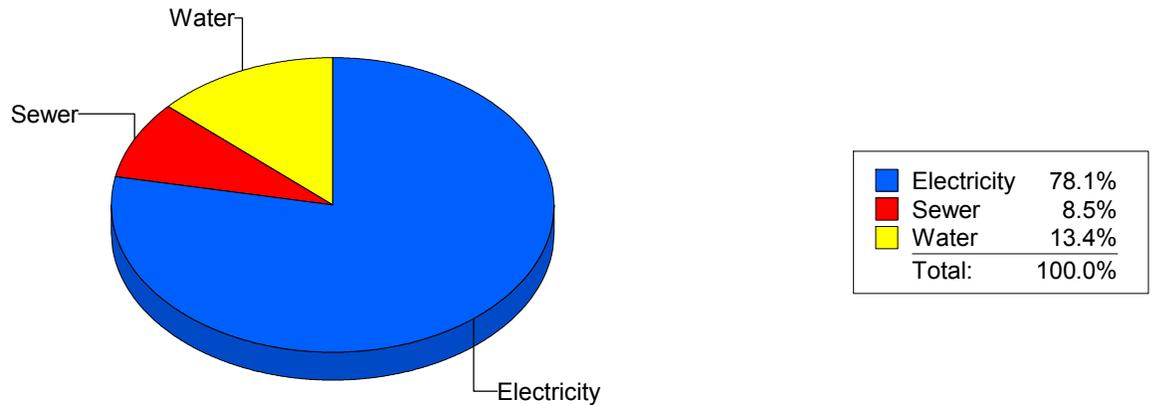
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BLISS ELEMENTARY - BLISS ELEMENTARY</b>							
Electricity	20,500	KWH	\$2,182.41	\$0.00	\$2,182.41	0.1065	78.09%
Water	149	CCF	\$374.39	\$0.00	\$374.39	2.5127	13.40%
Sewer	79	CCF	\$237.94	\$0.00	\$237.94	3.0119	8.51%
<b>Total Cost:</b>			<b>\$2,794.74</b>	<b>\$0.00</b>	<b>\$2,794.74</b>		

For BLISS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

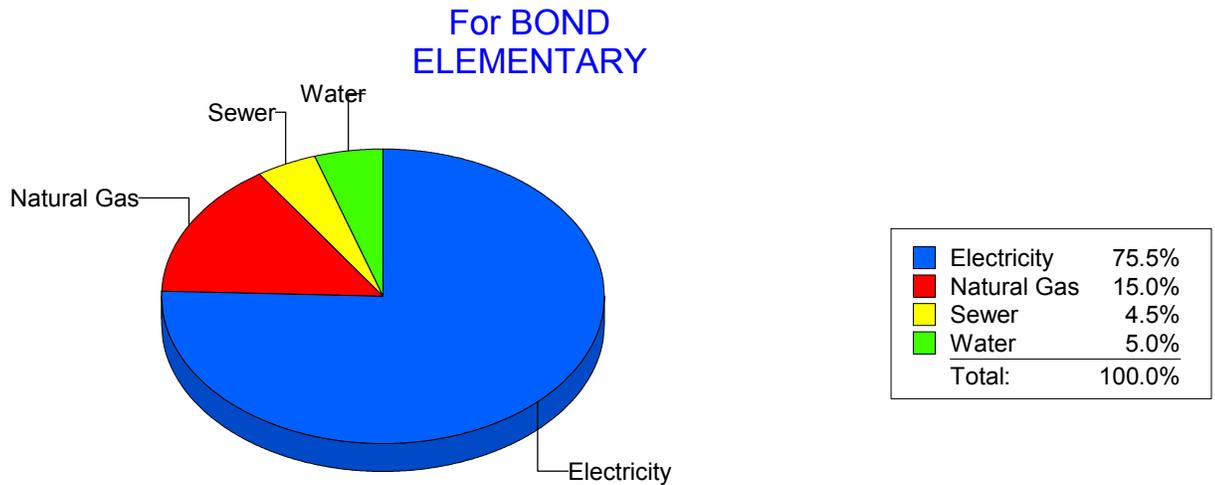
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOND - BOND ELEMENTARY</b>							
Electricity	44,210	KWH	\$5,660.07	\$0.00	\$5,660.07	0.1280	75.47%
Natural Gas	1,862	CCF	\$1,126.78	\$0.00	\$1,126.78	0.6051	15.02%
Water	173	CCF	\$376.04	\$0.00	\$376.04	2.1736	5.01%
Sewer	157	CCF	\$337.00	\$0.00	\$337.00	2.1465	4.49%
<b>Total Cost:</b>			<b>\$7,499.89</b>	<b>\$0.00</b>	<b>\$7,499.89</b>		



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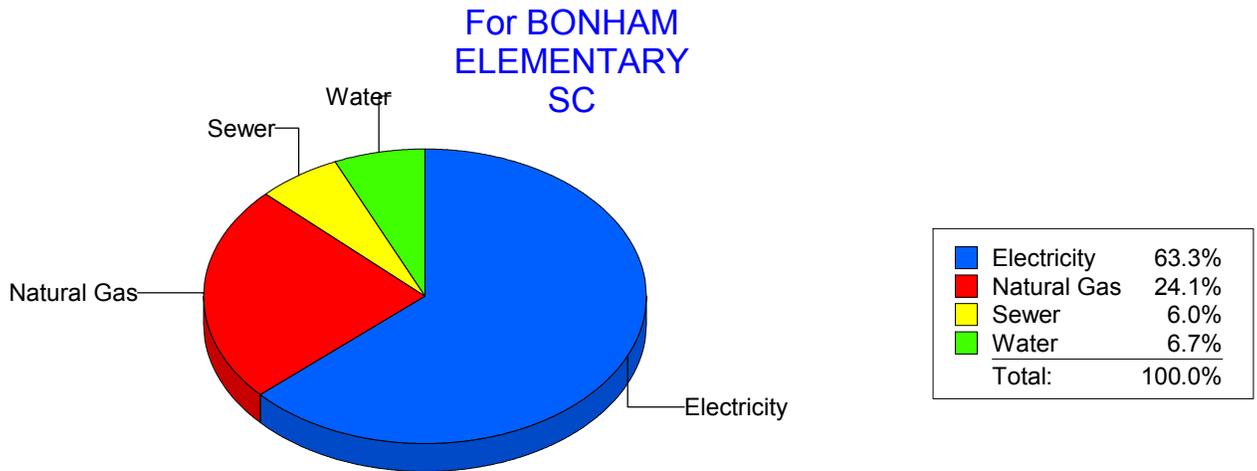
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC</b>							
Electricity	23,045	KWH	\$2,954.23	\$0.00	\$2,954.23	0.1282	63.26%
Natural Gas	1,861	CCF	\$1,123.76	\$0.00	\$1,123.76	0.6038	24.06%
Water	136	CCF	\$312.84	\$0.00	\$312.84	2.3003	6.70%
Sewer	124	CCF	\$279.31	\$0.00	\$279.31	2.2525	5.98%
<b>Total Cost:</b>			<b>\$4,670.14</b>	<b>\$0.00</b>	<b>\$4,670.14</b>		



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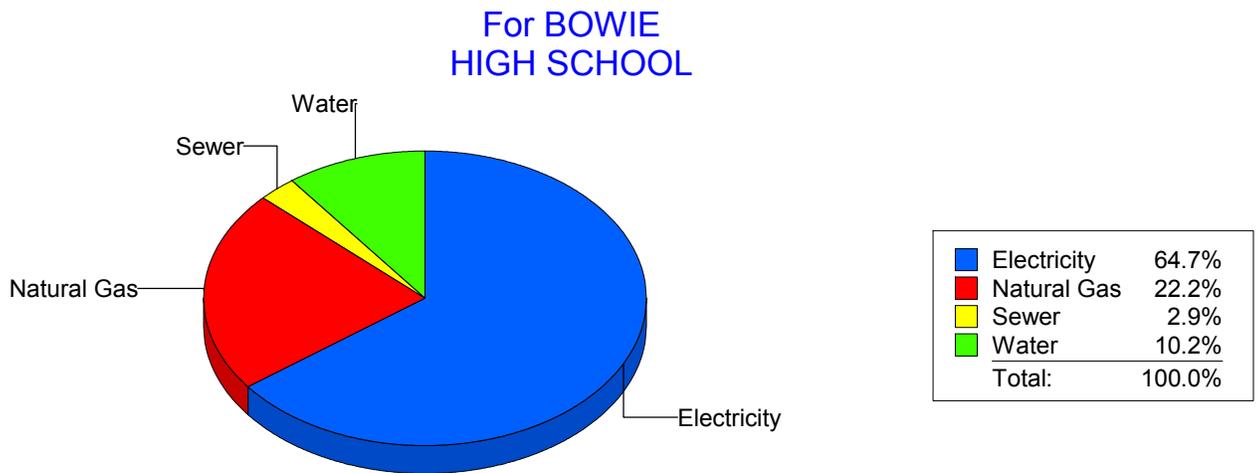
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL</b>							
Electricity	259,276	KWH	\$22,041.74	\$0.00	\$22,041.74	0.0850	64.67%
Natural Gas	13,248	CCF	\$7,567.60	\$0.00	\$7,567.60	0.5712	22.20%
Water	2,599	CCF	\$3,474.92	\$0.00	\$3,474.92	1.3370	10.19%
Sewer	464	CCF	\$1,001.08	\$0.00	\$1,001.08	2.1575	2.94%
<b>Total Cost:</b>			<b>\$34,085.34</b>	<b>\$0.00</b>	<b>\$34,085.34</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

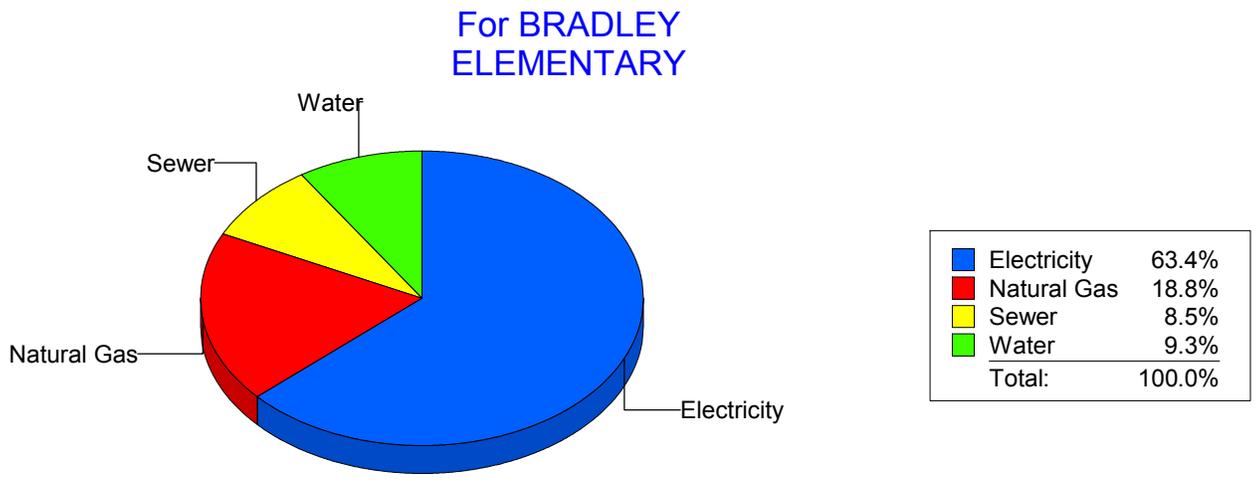
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY</b>							
Electricity	30,200	KWH	\$2,912.76	\$0.00	\$2,912.76	0.0964	63.43%
Natural Gas	1,459	CCF	\$865.65	\$0.00	\$865.65	0.5933	18.85%
Water	160	CCF	\$425.48	\$0.00	\$425.48	2.6593	9.26%
Sewer	139	CCF	\$388.48	\$0.00	\$388.48	2.7948	8.46%
<b>Total Cost:</b>			<b>\$4,592.37</b>	<b>\$0.00</b>	<b>\$4,592.37</b>		



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**elpaso**

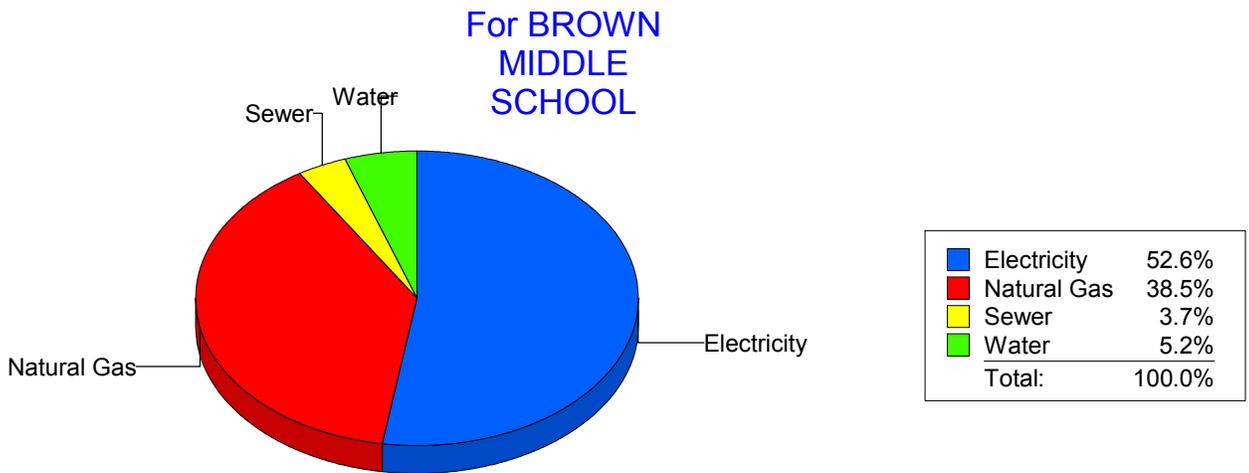
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL</b>							
Electricity	104,200	KWH	\$9,372.27	\$0.00	\$9,372.27	0.0899	52.59%
Natural Gas	12,125	CCF	\$6,865.61	\$0.00	\$6,865.61	0.5662	38.52%
Water	482	CCF	\$928.74	\$0.00	\$928.74	1.9268	5.21%
Sewer	350	CCF	\$656.45	\$0.00	\$656.45	1.8756	3.68%
<b>Total Cost:</b>			<b>\$17,823.07</b>	<b>\$0.00</b>	<b>\$17,823.07</b>		



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**elpaso**

Energy CAP

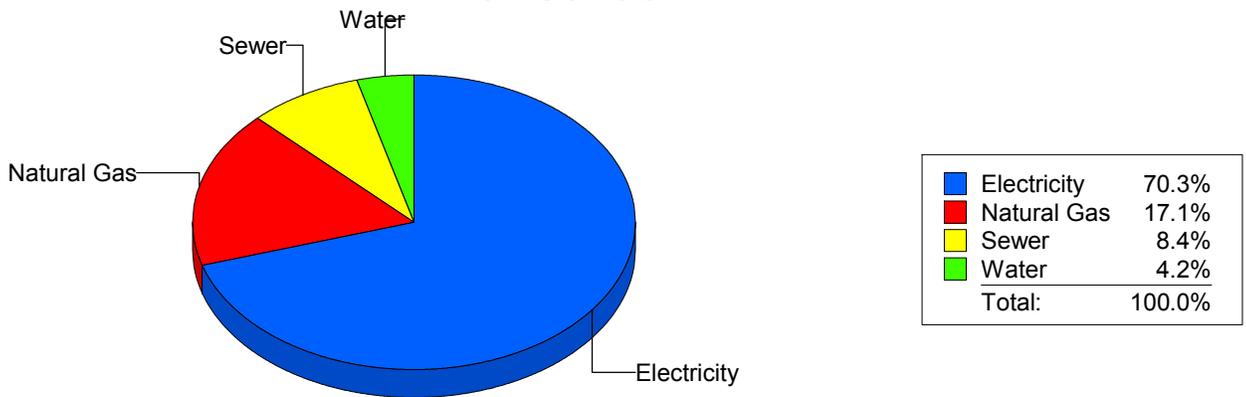
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL</b>							
Electricity	110,982	KWH	\$10,551.83	\$0.00	\$10,551.83	0.0951	70.32%
Natural Gas	4,396	CCF	\$2,566.22	\$0.00	\$2,566.22	0.5838	17.10%
Water	203	CCF	\$628.75	\$0.00	\$628.75	3.0973	4.19%
Sewer	715	CCF	\$1,257.61	\$0.00	\$1,257.61	1.7589	8.38%
<b>Total Cost:</b>			<b>\$15,004.41</b>	<b>\$0.00</b>	<b>\$15,004.41</b>		

For BURGESS HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

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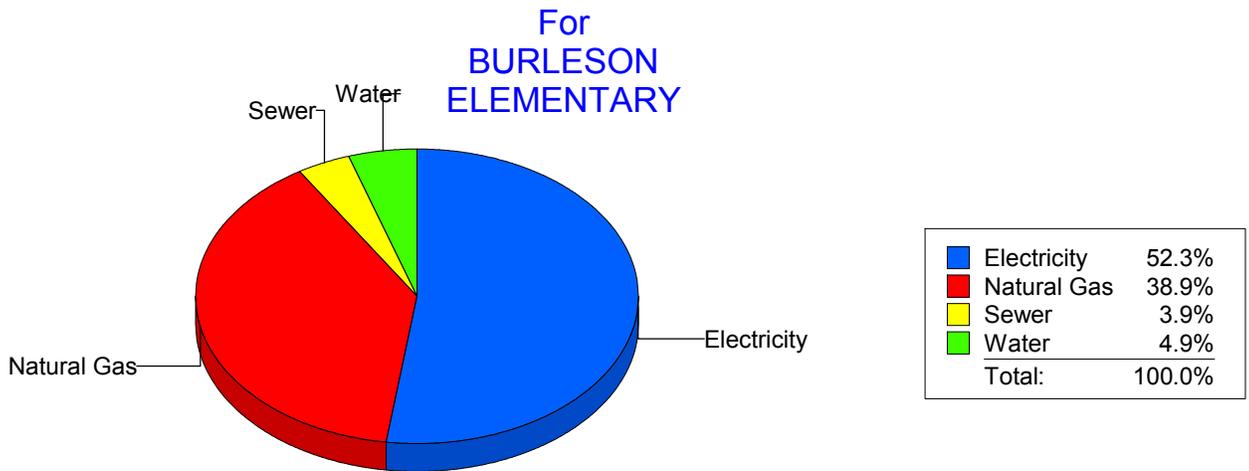
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY</b>							
Electricity	26,304	KWH	\$2,735.21	\$0.00	\$2,735.21	0.1040	52.28%
Natural Gas	3,326	CCF	\$2,034.38	\$0.00	\$2,034.38	0.6117	38.88%
Water	110	CCF	\$258.24	\$0.00	\$258.24	2.3476	4.94%
Sewer	63	CCF	\$204.49	\$0.00	\$204.49	3.2459	3.91%
<b>Total Cost:</b>			<b>\$5,232.32</b>	<b>\$0.00</b>	<b>\$5,232.32</b>		



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**elpaso**

Energy CAP

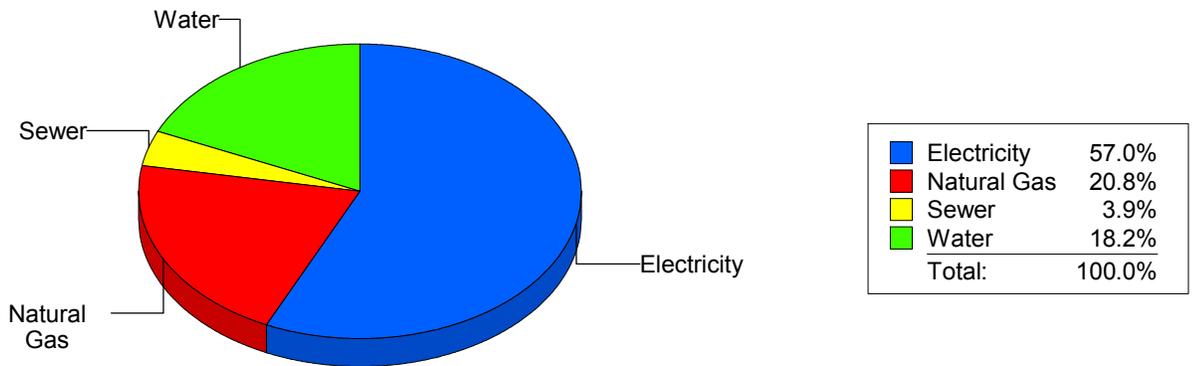
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURNET ELEMENTARY - BURNET ELEMENTARY</b>							
Electricity	25,348	KWH	\$2,845.15	\$0.00	\$2,845.15	0.1122	57.03%
Natural Gas	1,714	CCF	\$1,037.66	\$0.00	\$1,037.66	0.6054	20.80%
Water	333	CCF	\$910.43	\$0.00	\$910.43	2.7340	18.25%
Sewer	105	CCF	\$195.59	\$0.00	\$195.59	1.8628	3.92%
<b>Total Cost:</b>			<b>\$4,988.83</b>	<b>\$0.00</b>	<b>\$4,988.83</b>		

For BURNET ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

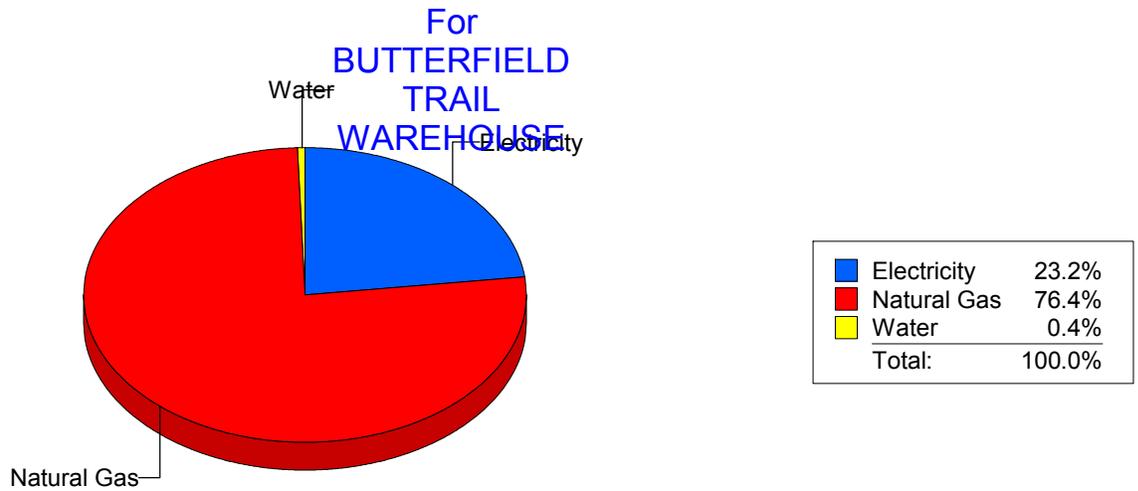
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE</b>							
Electricity	2,900	KWH	\$393.34	\$0.00	\$393.34	0.1356	23.19%
Natural Gas	2,203	CCF	\$1,295.47	\$0.00	\$1,295.47	0.5880	76.38%
Water	0	CCF	\$7.27	\$0.00	\$7.27	0.0000	0.43%
<b>Total Cost:</b>			<b>\$1,696.08</b>	<b>\$0.00</b>	<b>\$1,696.08</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

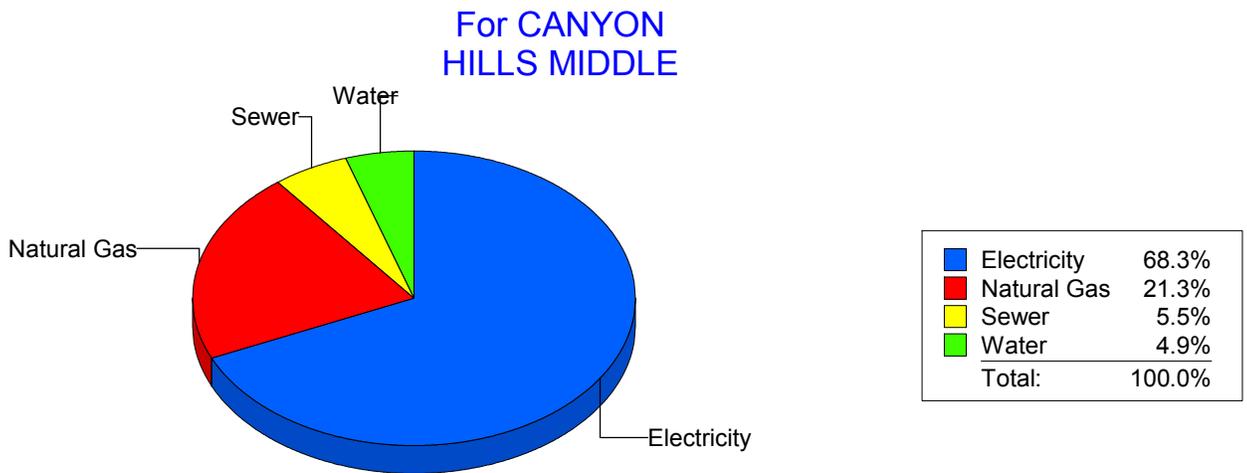
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE</b>							
Electricity	59,320	KWH	\$6,479.13	\$0.00	\$6,479.13	0.1092	68.28%
Natural Gas	3,428	CCF	\$2,019.49	\$0.00	\$2,019.49	0.5891	21.28%
Water	40	CCF	\$465.56	\$0.00	\$465.56	11.6390	4.91%
Sewer	84	CCF	\$525.50	\$0.00	\$525.50	6.2560	5.54%
<b>Total Cost:</b>			<b>\$9,489.68</b>	<b>\$0.00</b>	<b>\$9,489.68</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

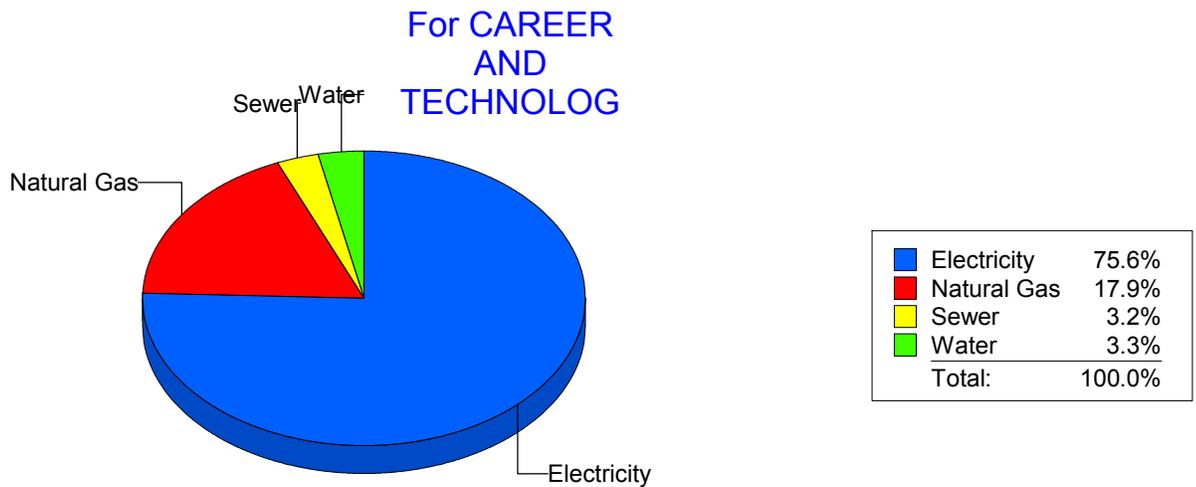
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG</b>							
Electricity	78,834	KWH	\$8,947.31	\$0.00	\$8,947.31	0.1135	75.62%
Natural Gas	3,665	CCF	\$2,119.08	\$0.00	\$2,119.08	0.5782	17.91%
Water	139	CCF	\$390.88	\$0.00	\$390.88	2.8121	3.30%
Sewer	148	CCF	\$375.05	\$0.00	\$375.05	2.5341	3.17%
<b>Total Cost:</b>			<b>\$11,832.32</b>	<b>\$0.00</b>	<b>\$11,832.32</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

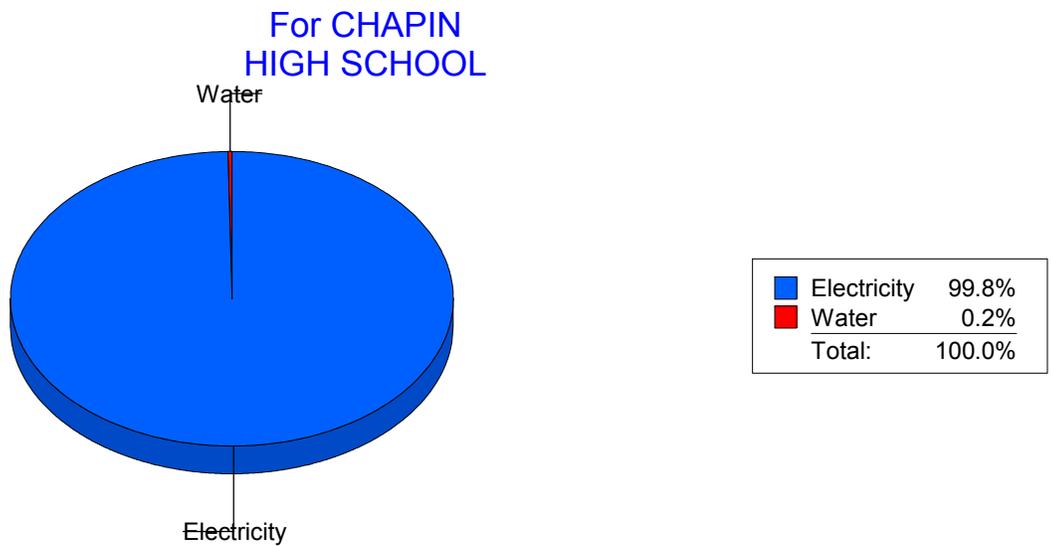
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL</b>							
Electricity	201,769	KWH	\$21,847.05	\$0.00	\$21,847.05	0.1083	99.75%
Water	7	CCF	\$53.81	\$0.00	\$53.81	7.6871	0.25%
<b>Total Cost:</b>			<b>\$21,900.86</b>	<b>\$0.00</b>	<b>\$21,900.86</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

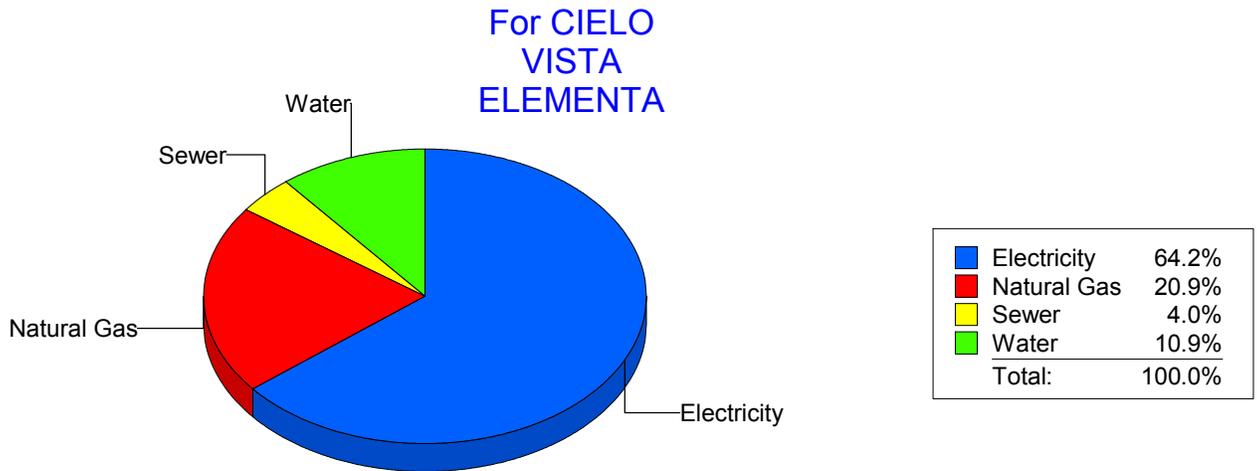
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA</b>							
Electricity	36,660	KWH	\$3,981.85	\$0.00	\$3,981.85	0.1086	64.25%
Natural Gas	2,146	CCF	\$1,294.72	\$0.00	\$1,294.72	0.6033	20.89%
Water	253	CCF	\$673.13	\$0.00	\$673.13	2.6606	10.86%
Sewer	87	CCF	\$248.10	\$0.00	\$248.10	2.8517	4.00%
<b>Total Cost:</b>			<b>\$6,197.80</b>	<b>\$0.00</b>	<b>\$6,197.80</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

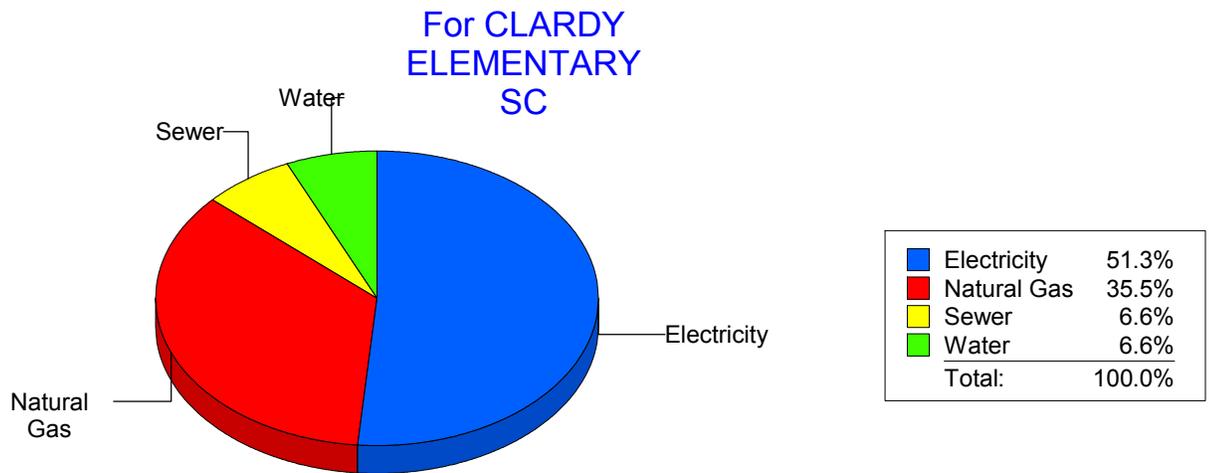
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC</b>							
Electricity	29,975	KWH	\$3,509.69	\$0.00	\$3,509.69	0.1171	51.27%
Natural Gas	4,142	CCF	\$2,431.17	\$0.00	\$2,431.17	0.5870	35.52%
Water	182	CCF	\$451.72	\$0.00	\$451.72	2.4820	6.60%
Sewer	199	CCF	\$452.58	\$0.00	\$452.58	2.2743	6.61%
<b>Total Cost:</b>			<b>\$6,845.16</b>	<b>\$0.00</b>	<b>\$6,845.16</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

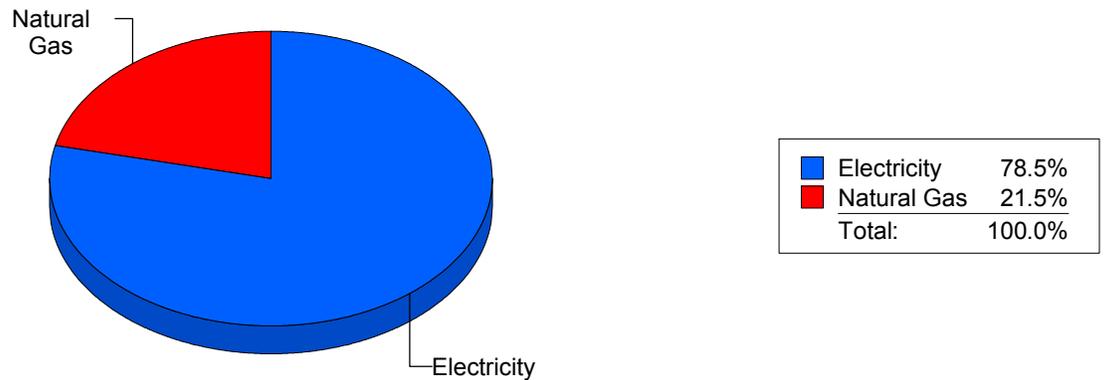
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLENDININ - CLENDININ</b>							
Electricity	32,250	KWH	\$3,755.05	\$0.00	\$3,755.05	0.1164	78.50%
Natural Gas	1,744	CCF	\$1,028.45	\$0.00	\$1,028.45	0.5897	21.50%
<b>Total Cost:</b>			<b>\$4,783.50</b>	<b>\$0.00</b>	<b>\$4,783.50</b>		

For CLENDININ



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

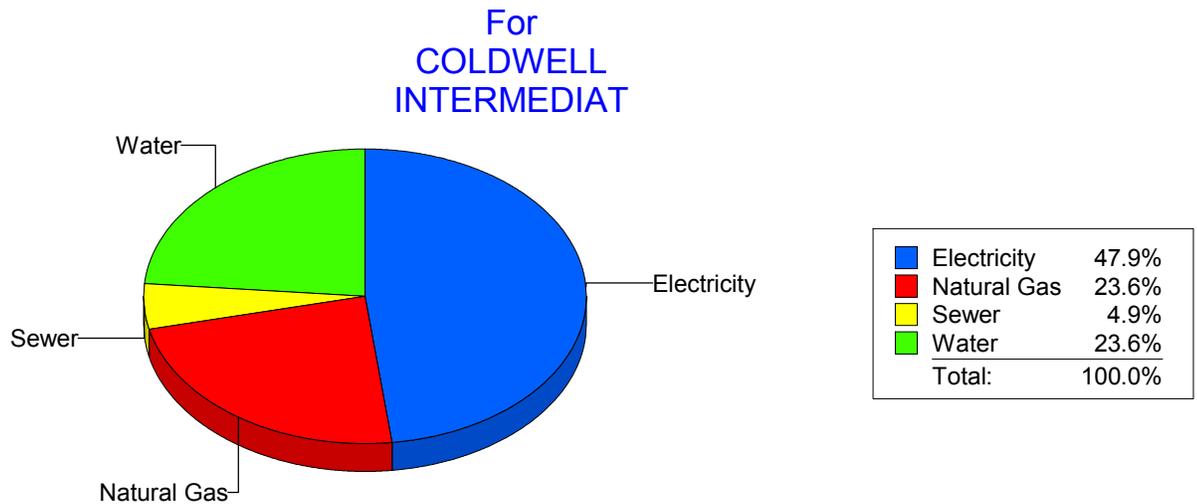
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT</b>							
Electricity	27,781	KWH	\$2,821.18	\$0.00	\$2,821.18	0.1016	47.92%
Natural Gas	2,325	CCF	\$1,387.38	\$0.00	\$1,387.38	0.5967	23.56%
Water	280	CCF	\$1,392.02	\$0.00	\$1,392.02	4.9715	23.64%
Sewer	89	CCF	\$286.99	\$0.00	\$286.99	3.2246	4.87%
<b>Total Cost:</b>			<b>\$5,887.57</b>	<b>\$0.00</b>	<b>\$5,887.57</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el paso**

Energy CAP

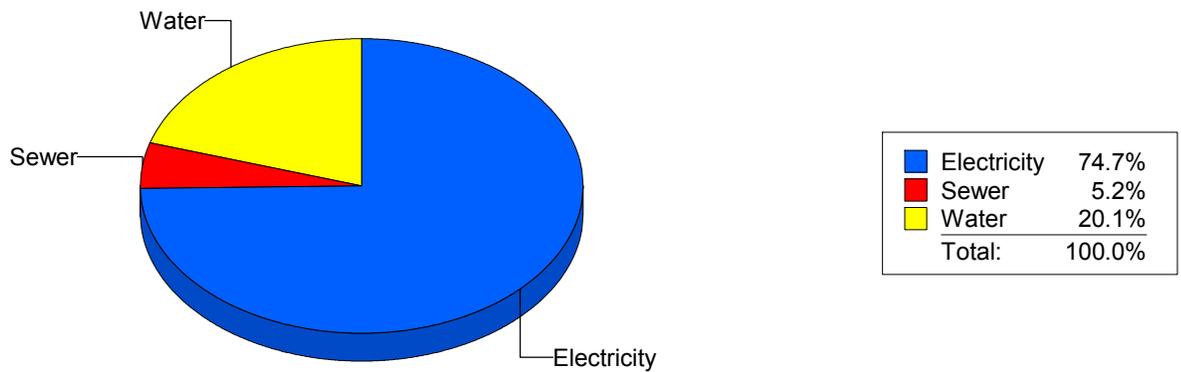
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY</b>							
Electricity	53,700	KWH	\$5,354.46	\$0.00	\$5,354.46	0.0997	74.68%
Water	358	CCF	\$1,444.02	\$0.00	\$1,444.02	4.0336	20.14%
Sewer	184	CCF	\$371.29	\$0.00	\$371.29	2.0179	5.18%
<b>Total Cost:</b>			<b>\$7,169.77</b>	<b>\$0.00</b>	<b>\$7,169.77</b>		

For COLLINS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

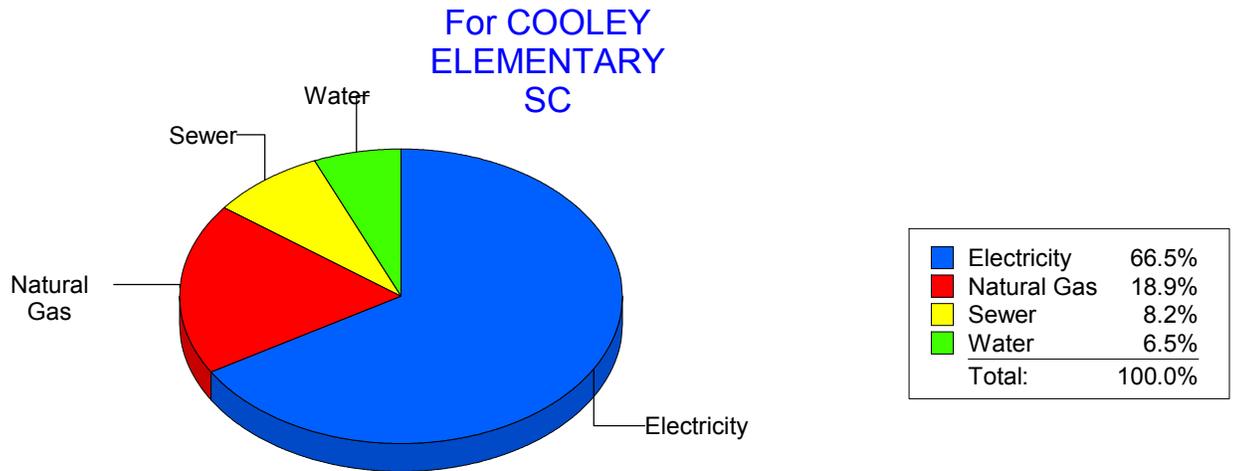
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC</b>							
Electricity	45,000	KWH	\$5,087.08	\$0.00	\$5,087.08	0.1130	66.47%
Natural Gas	2,461	CCF	\$1,443.44	\$0.00	\$1,443.44	0.5865	18.86%
Water	139	CCF	\$494.31	\$0.00	\$494.31	3.5562	6.46%
Sewer	249	CCF	\$627.80	\$0.00	\$627.80	2.5213	8.20%
<b>Total Cost:</b>			<b>\$7,652.63</b>	<b>\$0.00</b>	<b>\$7,652.63</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

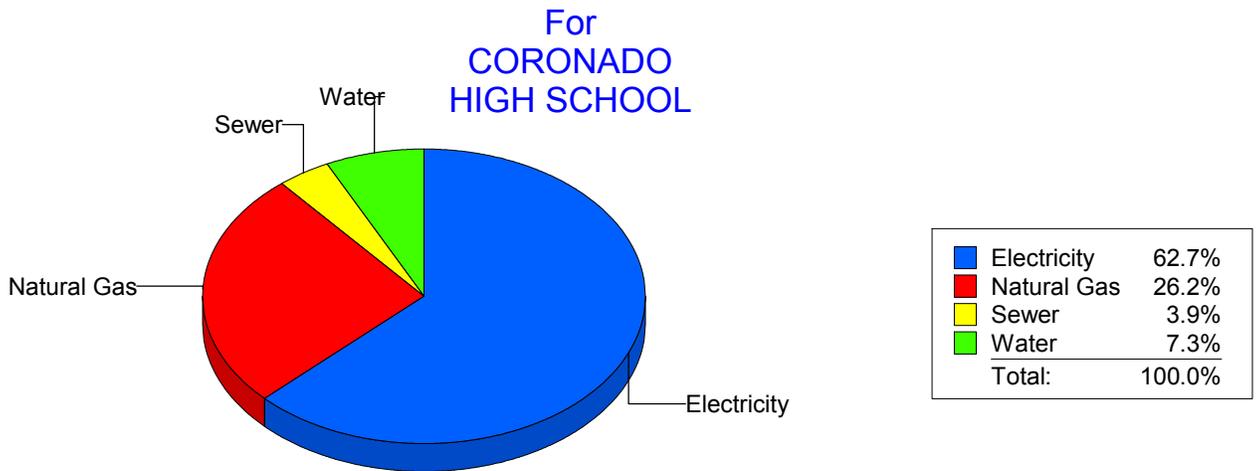
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL</b>							
Electricity	205,909	KWH	\$20,270.83	\$0.00	\$20,270.83	0.0984	62.68%
Natural Gas	14,888	CCF	\$8,476.26	\$0.00	\$8,476.26	0.5693	26.21%
Water	1,562	CCF	\$2,344.82	\$0.00	\$2,344.82	1.5012	7.25%
Sewer	752	CCF	\$1,249.45	\$0.00	\$1,249.45	1.6615	3.86%
<b>Total Cost:</b>			<b>\$32,341.36</b>	<b>\$0.00</b>	<b>\$32,341.36</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

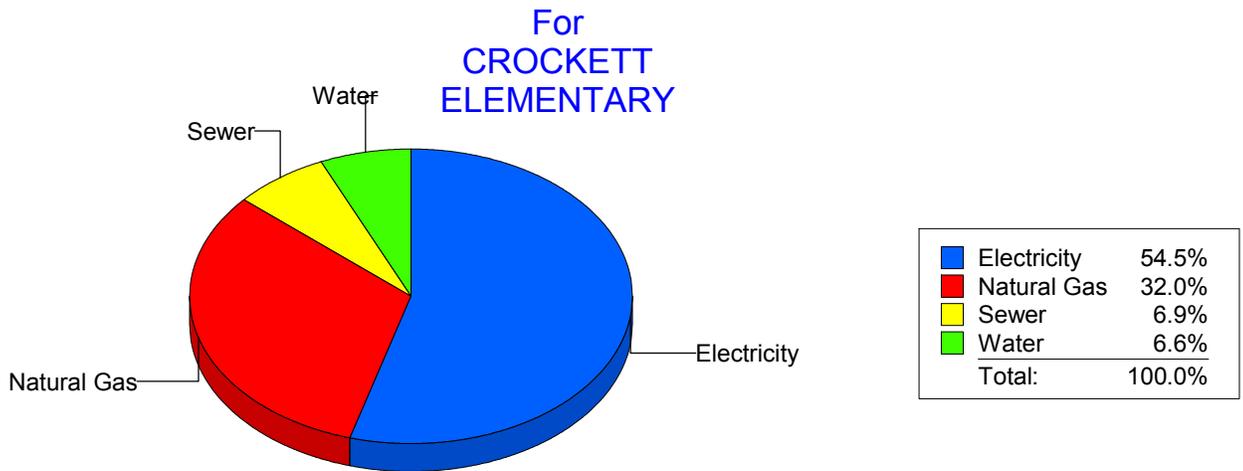
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROCKETT - CROCKETT ELEMENTARY</b>							
Electricity	31,800	KWH	\$3,281.76	\$0.00	\$3,281.76	0.1032	54.52%
Natural Gas	3,320	CCF	\$1,925.52	\$0.00	\$1,925.52	0.5800	31.99%
Water	148	CCF	\$399.72	\$0.00	\$399.72	2.7008	6.64%
Sewer	227	CCF	\$412.77	\$0.00	\$412.77	1.8184	6.86%
<b>Total Cost:</b>			<b>\$6,019.77</b>	<b>\$0.00</b>	<b>\$6,019.77</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

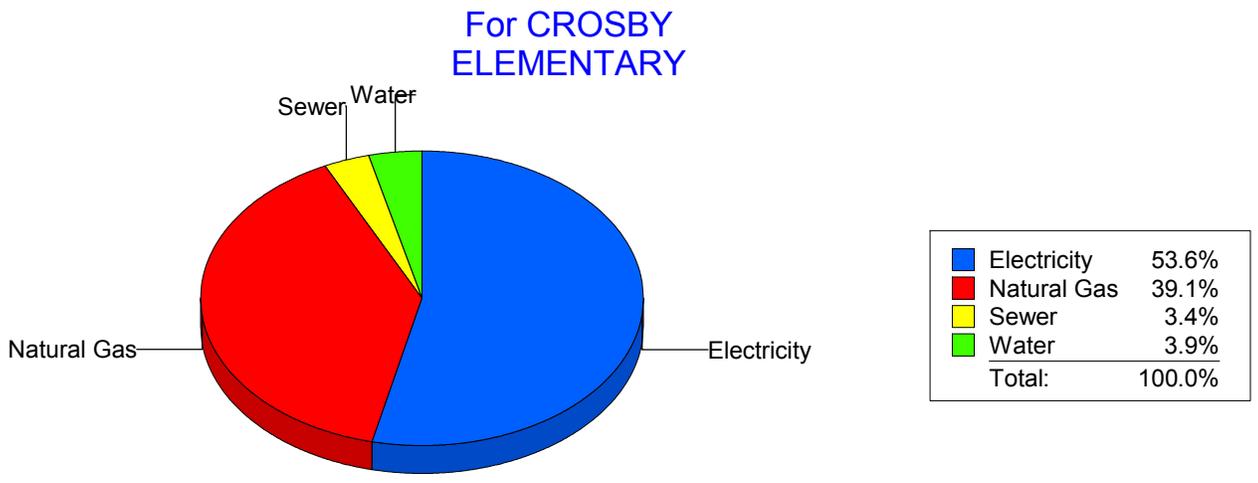
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY</b>							
Electricity	36,198	KWH	\$3,585.16	\$0.00	\$3,585.16	0.0990	53.64%
Natural Gas	4,483	CCF	\$2,613.12	\$0.00	\$2,613.12	0.5829	39.10%
Water	93	CCF	\$260.11	\$0.00	\$260.11	2.7969	3.89%
Sewer	79	CCF	\$224.81	\$0.00	\$224.81	2.8457	3.36%
<b>Total Cost:</b>			<b>\$6,683.20</b>	<b>\$0.00</b>	<b>\$6,683.20</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

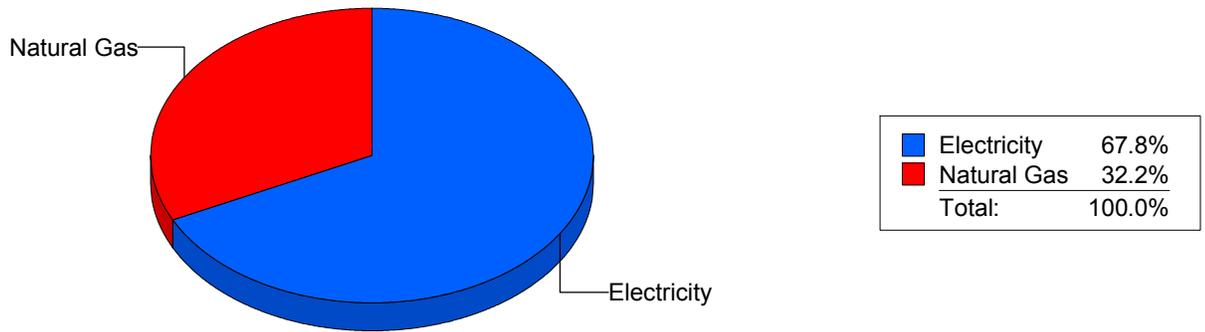
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DELTA ACADEMY - DELTA ACADEMY</b>							
Electricity		55 KWH	\$250.96	\$0.00	\$250.96	4.5629	67.80%
Natural Gas		197 CCF	\$119.18	\$0.00	\$119.18	0.6050	32.20%
<b>Total Cost:</b>			<b>\$370.14</b>	<b>\$0.00</b>	<b>\$370.14</b>		

For DELTA ACADEMY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

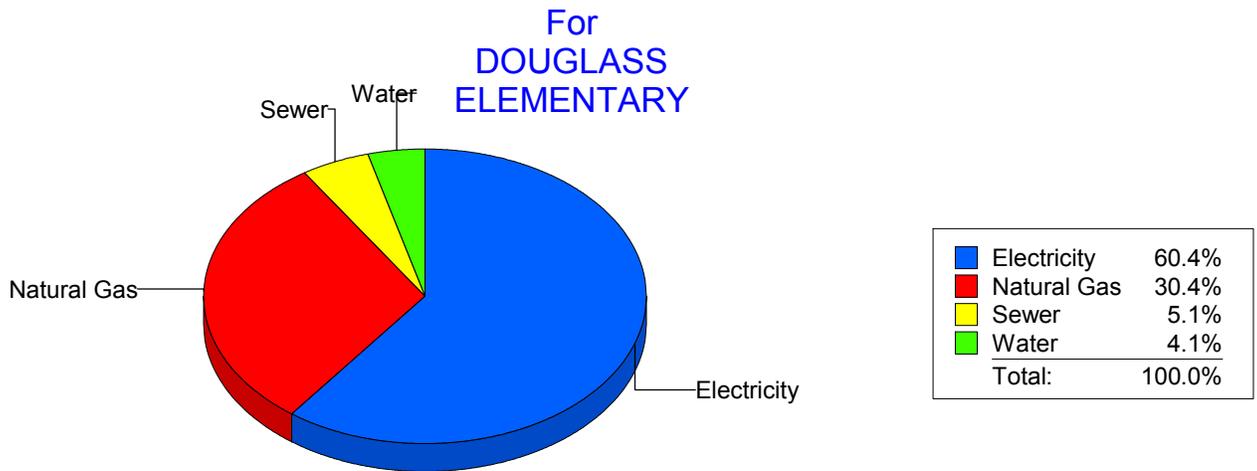
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY</b>							
Electricity	36,839	KWH	\$3,649.45	\$0.00	\$3,649.45	0.0991	60.37%
Natural Gas	3,100	CCF	\$1,837.21	\$0.00	\$1,837.21	0.5926	30.39%
Water	69	CCF	\$249.21	\$0.00	\$249.21	3.6117	4.12%
Sewer	108	CCF	\$308.84	\$0.00	\$308.84	2.8596	5.11%
<b>Total Cost:</b>			<b>\$6,044.71</b>	<b>\$0.00</b>	<b>\$6,044.71</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

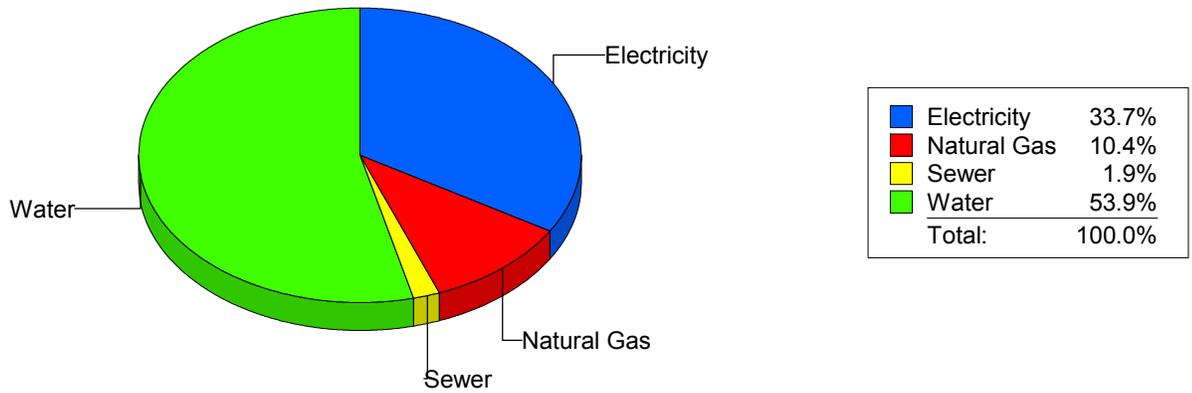
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY</b>							
Electricity	25,261	KWH	\$2,759.50	\$0.00	\$2,759.50	0.1092	33.69%
Natural Gas	1,440	CCF	\$855.01	\$0.00	\$855.01	0.5938	10.44%
Water	1,233	CCF	\$4,417.90	\$0.00	\$4,417.90	3.5830	53.94%
Sewer	86	CCF	\$158.70	\$0.00	\$158.70	1.8453	1.94%
<b>Total Cost:</b>			<b>\$8,191.11</b>	<b>\$0.00</b>	<b>\$8,191.11</b>		

For DOWELL ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

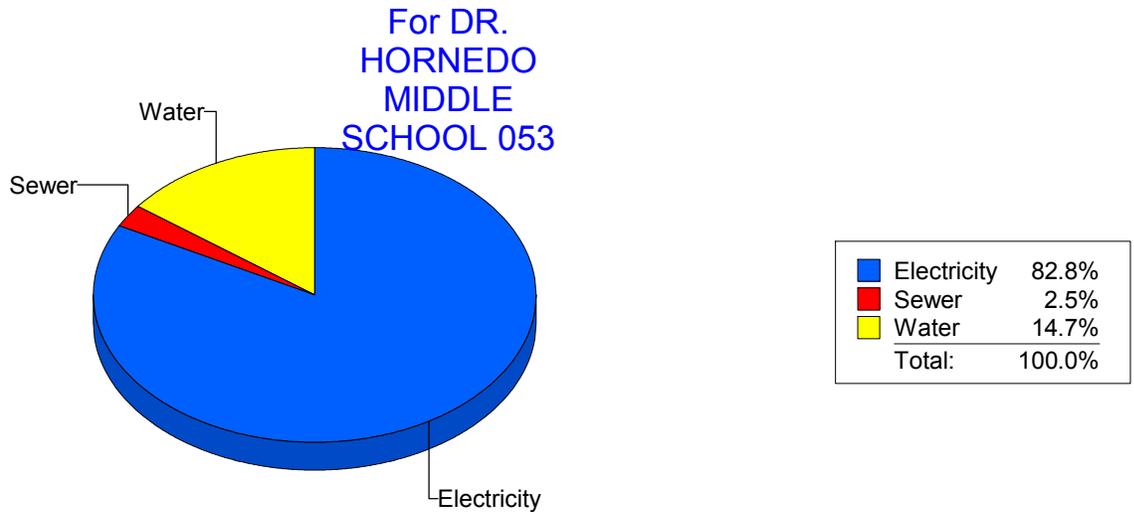
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 053</b>							
Electricity	95,800	KWH	\$9,749.14	\$0.00	\$9,749.14	0.1018	82.80%
Water	395	CCF	\$1,735.43	\$0.00	\$1,735.43	4.3935	14.74%
Sewer	182	CCF	\$289.42	\$0.00	\$289.42	1.5902	2.46%
<b>Total Cost:</b>			<b>\$11,773.99</b>	<b>\$0.00</b>	<b>\$11,773.99</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el paso**

Energy CAP

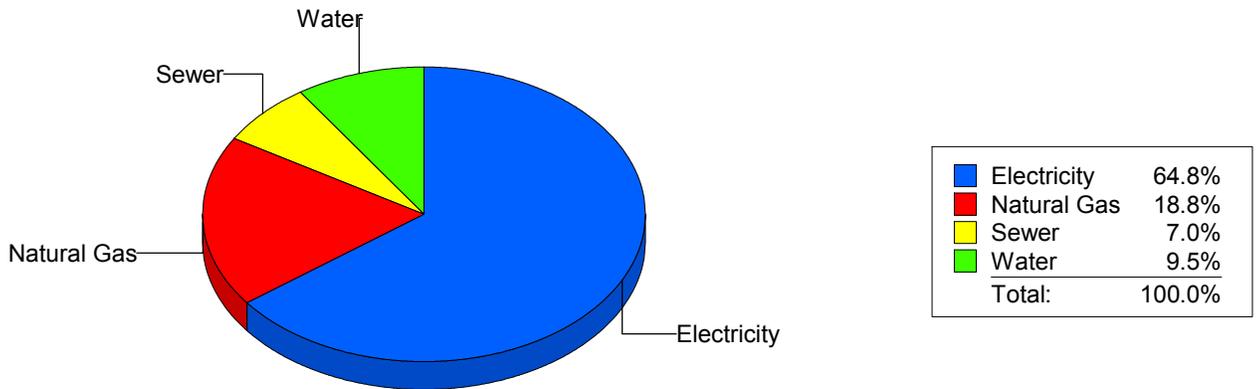
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME</b>							
Electricity	45,500	KWH	\$4,606.48	\$0.00	\$4,606.48	0.1012	64.78%
Natural Gas	2,228	CCF	\$1,333.69	\$0.00	\$1,333.69	0.5986	18.75%
Water	308	CCF	\$676.73	\$0.00	\$676.73	2.1972	9.52%
Sewer	193	CCF	\$494.44	\$0.00	\$494.44	2.5619	6.95%
<b>Total Cost:</b>			<b>\$7,111.34</b>	<b>\$0.00</b>	<b>\$7,111.34</b>		

For DR. L.A. NIXON ELEME



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

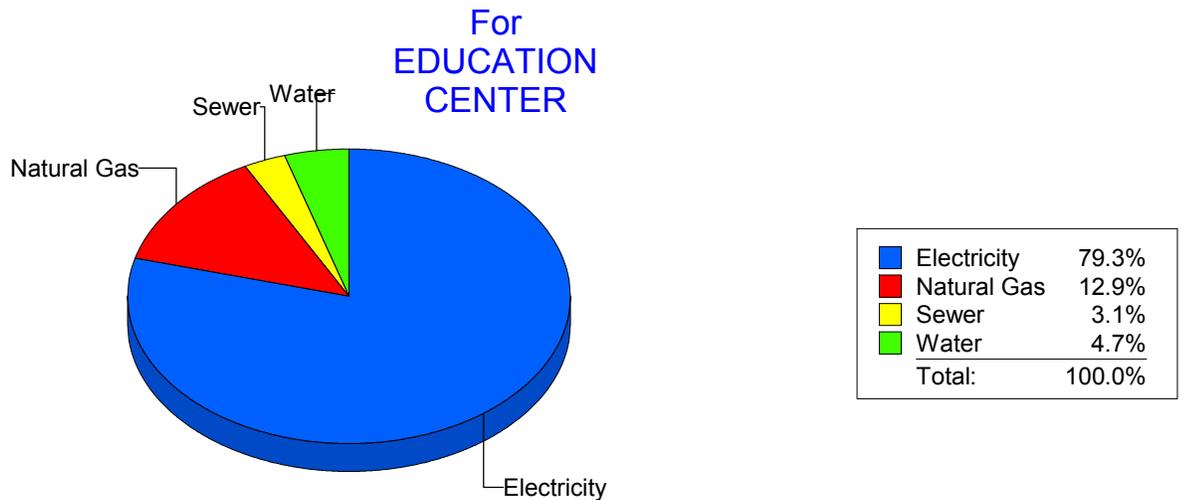
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EDUCATION CENTER - EDUCATION CENTER</b>							
Electricity	254,768	KWH	\$21,813.65	\$0.00	\$21,813.65	0.0856	79.28%
Natural Gas	6,206	CCF	\$3,558.66	\$0.00	\$3,558.66	0.5734	12.93%
Water	518	CCF	\$1,293.51	\$0.00	\$1,293.51	2.4971	4.70%
Sewer	373	CCF	\$847.52	\$0.00	\$847.52	2.2722	3.08%
<b>Total Cost:</b>			<b>\$27,513.34</b>	<b>\$0.00</b>	<b>\$27,513.34</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

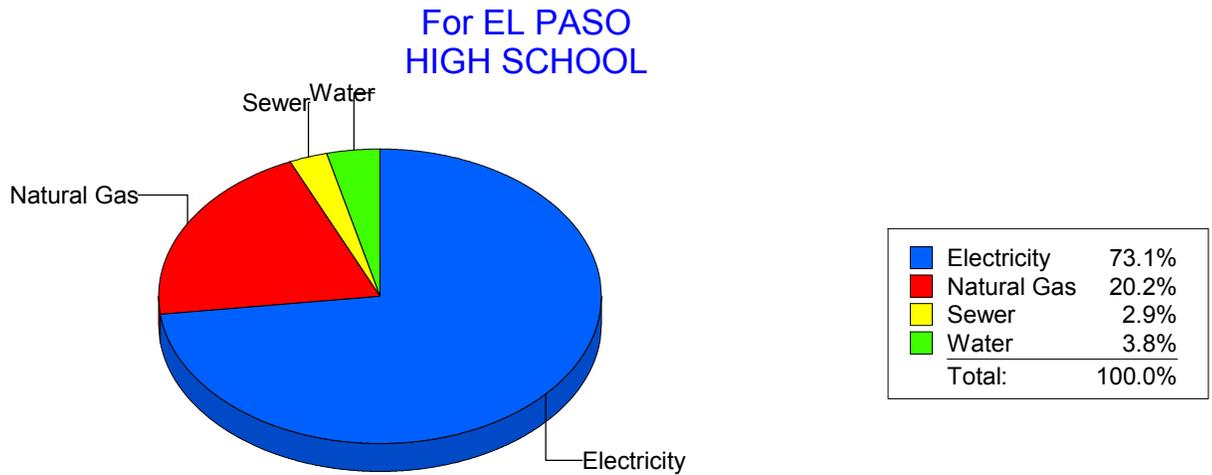
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL</b>							
Electricity	153,215	KWH	\$17,145.60	\$0.00	\$17,145.60	0.1119	73.13%
Natural Gas	7,989	CCF	\$4,730.92	\$0.00	\$4,730.92	0.5922	20.18%
Water	280	CCF	\$890.69	\$0.00	\$890.69	3.1810	3.80%
Sewer	258	CCF	\$677.22	\$0.00	\$677.22	2.6249	2.89%
<b>Total Cost:</b>			<b>\$23,444.43</b>	<b>\$0.00</b>	<b>\$23,444.43</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

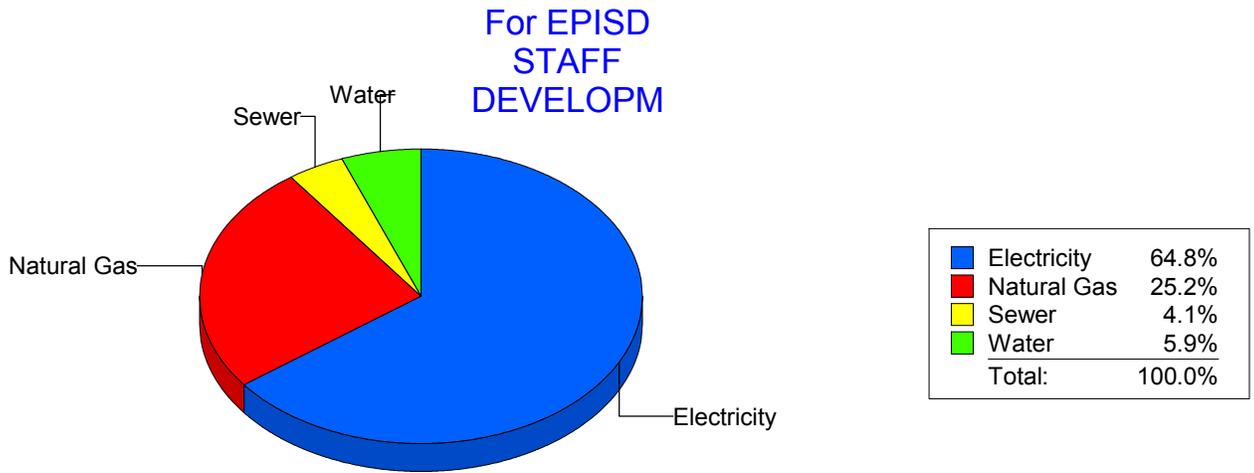
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM</b>							
Electricity	12,120	KWH	\$1,118.47	\$0.00	\$1,118.47	0.0923	64.80%
Natural Gas	702	CCF	\$434.59	\$0.00	\$434.59	0.6191	25.18%
Water	26	CCF	\$101.84	\$0.00	\$101.84	3.9169	5.90%
Sewer	17	CCF	\$71.07	\$0.00	\$71.07	4.1806	4.12%
<b>Total Cost:</b>			<b>\$1,725.97</b>	<b>\$0.00</b>	<b>\$1,725.97</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

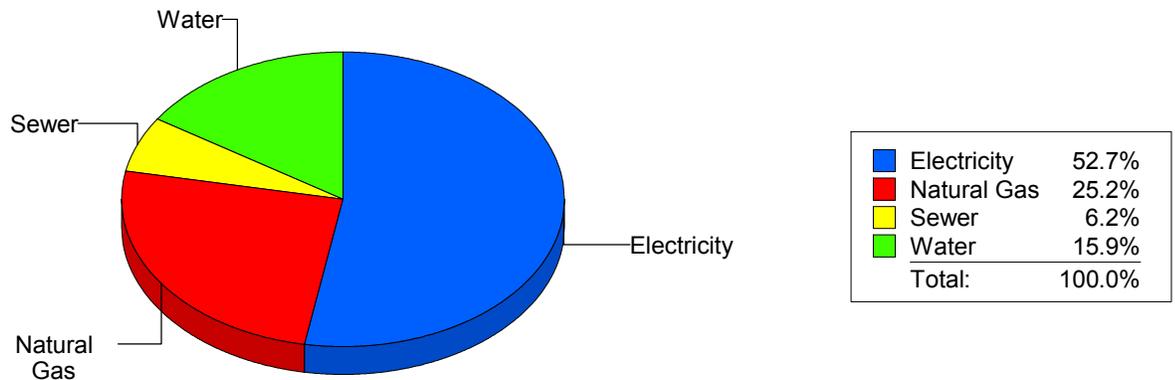
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY</b>							
Electricity	27,860	KWH	\$3,550.15	\$0.00	\$3,550.15	0.1274	52.73%
Natural Gas	2,818	CCF	\$1,698.10	\$0.00	\$1,698.10	0.6026	25.22%
Water	370	CCF	\$1,068.57	\$0.00	\$1,068.57	2.8880	15.87%
Sewer	170	CCF	\$415.75	\$0.00	\$415.75	2.4456	6.18%
<b>Total Cost:</b>			<b>\$6,732.57</b>	<b>\$0.00</b>	<b>\$6,732.57</b>		

For FANNIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

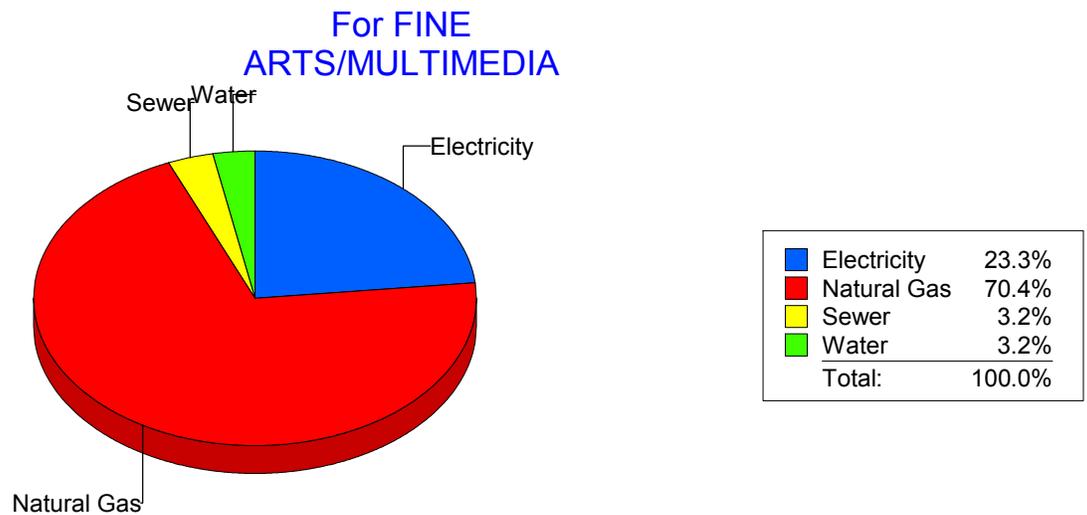
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA</b>							
Electricity	7,745	KWH	\$841.51	\$0.00	\$841.51	0.1087	23.28%
Natural Gas	4,404	CCF	\$2,543.51	\$0.00	\$2,543.51	0.5775	70.38%
Water	36	CCF	\$114.83	\$0.00	\$114.83	3.1897	3.18%
Sewer	41	CCF	\$114.31	\$0.00	\$114.31	2.7880	3.16%
<b>Total Cost:</b>			<b>\$3,614.16</b>	<b>\$0.00</b>	<b>\$3,614.16</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

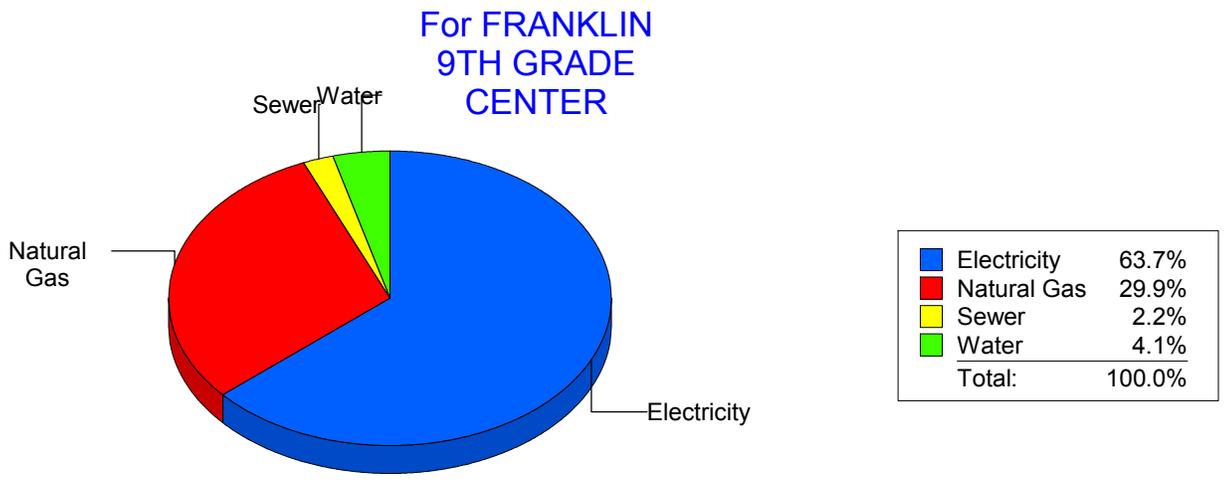
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER</b>							
Electricity	125,000	KWH	\$12,770.14	\$0.00	\$12,770.14	0.1022	63.75%
Natural Gas	10,566	CCF	\$5,990.93	\$0.00	\$5,990.93	0.5670	29.91%
Water	598	CCF	\$820.82	\$0.00	\$820.82	1.3726	4.10%
Sewer	188	CCF	\$450.71	\$0.00	\$450.71	2.3974	2.25%
<b>Total Cost:</b>			<b>\$20,032.60</b>	<b>\$0.00</b>	<b>\$20,032.60</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

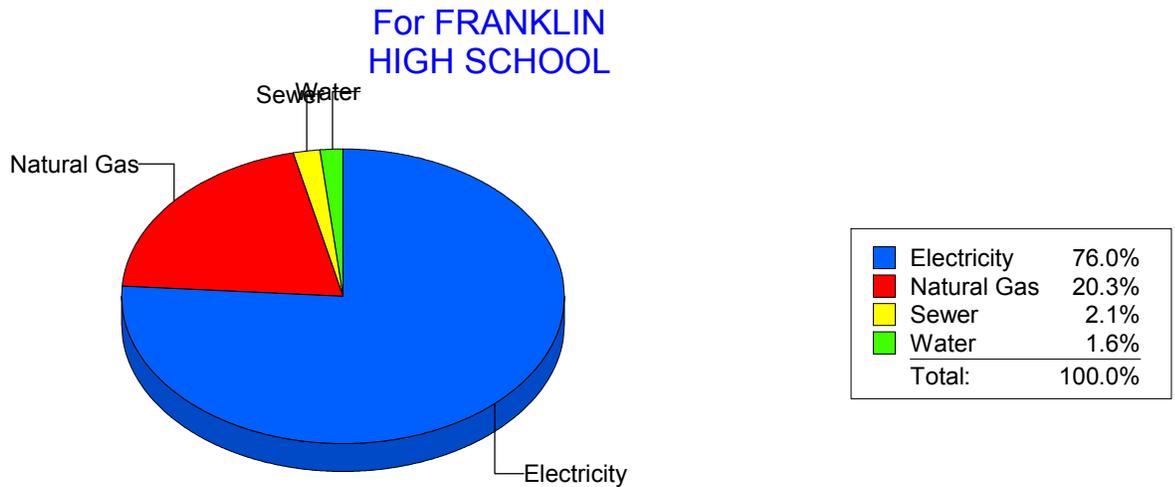
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL</b>							
Electricity	272,357	KWH	\$25,575.82	\$0.00	\$25,575.82	0.0939	76.03%
Natural Gas	11,983	CCF	\$6,813.48	\$0.00	\$6,813.48	0.5686	20.26%
Water	205	CCF	\$527.09	\$0.00	\$527.09	2.5712	1.57%
Sewer	401	CCF	\$721.22	\$0.00	\$721.22	1.7986	2.14%
<b>Total Cost:</b>			<b>\$33,637.61</b>	<b>\$0.00</b>	<b>\$33,637.61</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el paso**

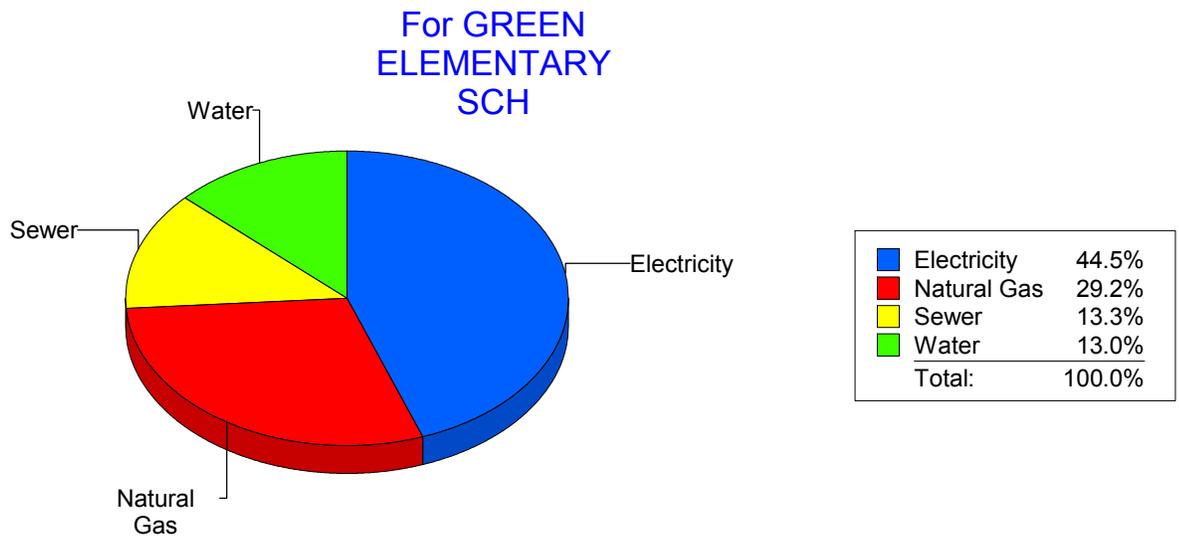
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH</b>							
Electricity	31,200	KWH	\$2,979.56	\$0.00	\$2,979.56	0.0955	44.53%
Natural Gas	4,315	CCF	\$1,957.08	\$0.00	\$1,957.08	0.4536	29.25%
Water	396	CCF	\$866.67	\$0.00	\$866.67	2.1886	12.95%
Sewer	483	CCF	\$887.60	\$0.00	\$887.60	1.8377	13.27%
<b>Total Cost:</b>			<b>\$6,690.91</b>	<b>\$0.00</b>	<b>\$6,690.91</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

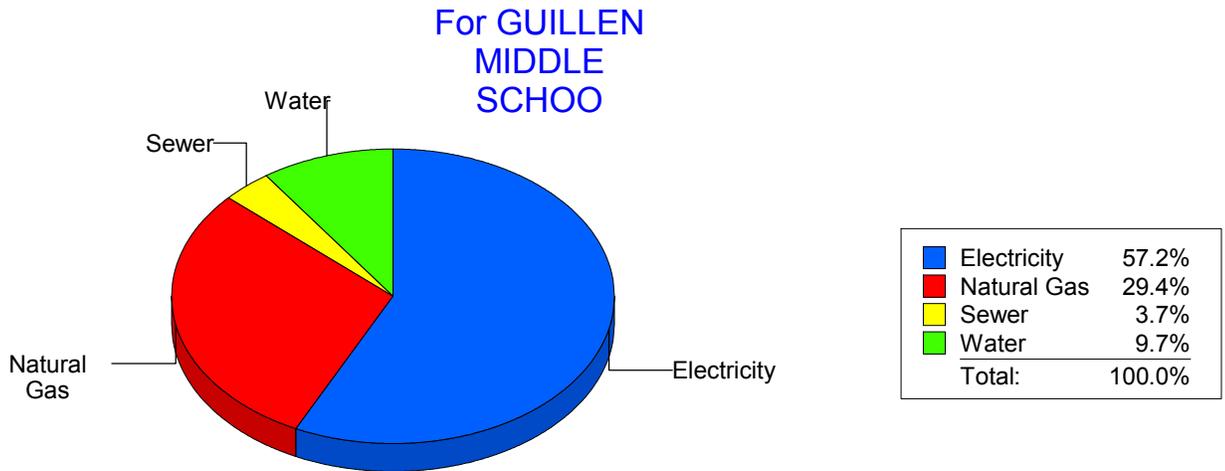
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO</b>							
Electricity	79,471	KWH	\$7,551.32	\$0.00	\$7,551.32	0.0950	57.23%
Natural Gas	6,657	CCF	\$3,875.28	\$0.00	\$3,875.28	0.5821	29.37%
Water	454	CCF	\$1,276.11	\$0.00	\$1,276.11	2.8108	9.67%
Sewer	230	CCF	\$491.95	\$0.00	\$491.95	2.1389	3.73%
<b>Total Cost:</b>			<b>\$13,194.66</b>	<b>\$0.00</b>	<b>\$13,194.66</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

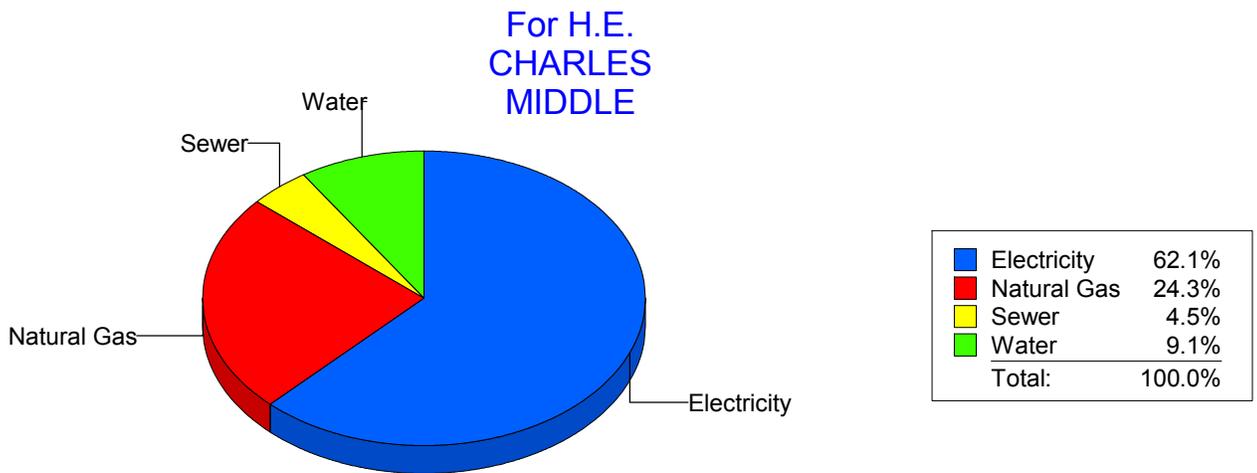
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE</b>							
Electricity	55,050	KWH	\$5,817.40	\$0.00	\$5,817.40	0.1057	62.10%
Natural Gas	3,948	CCF	\$2,277.85	\$0.00	\$2,277.85	0.5770	24.32%
Water	352	CCF	\$848.18	\$0.00	\$848.18	2.4096	9.05%
Sewer	167	CCF	\$424.04	\$0.00	\$424.04	2.5392	4.53%
<b>Total Cost:</b>			<b>\$9,367.47</b>	<b>\$0.00</b>	<b>\$9,367.47</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

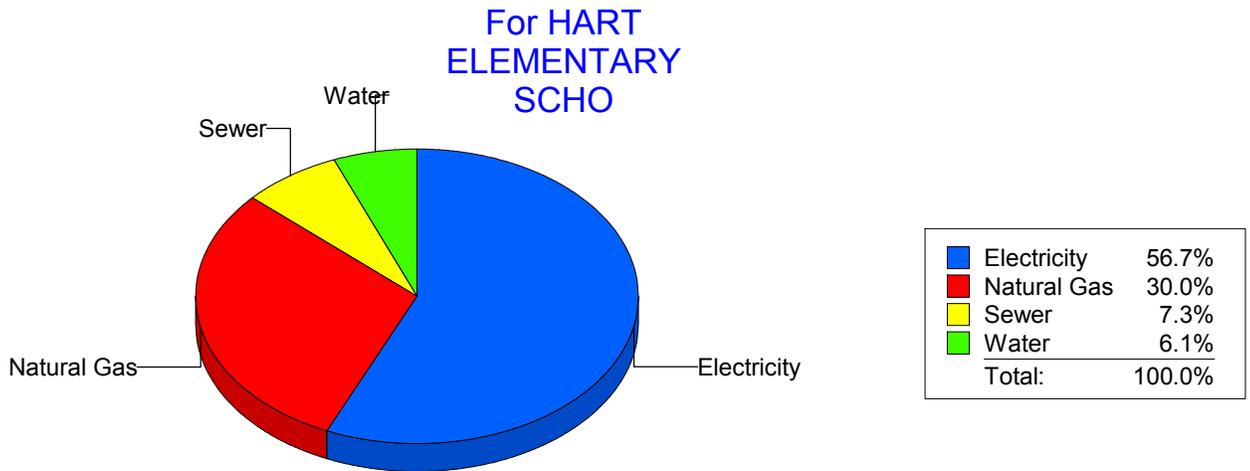
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO</b>							
Electricity	19,761	KWH	\$2,311.72	\$0.00	\$2,311.72	0.1170	56.68%
Natural Gas	2,075	CCF	\$1,222.05	\$0.00	\$1,222.05	0.5889	29.96%
Water	77	CCF	\$247.54	\$0.00	\$247.54	3.2148	6.07%
Sewer	118	CCF	\$297.58	\$0.00	\$297.58	2.5219	7.30%
<b>Total Cost:</b>			<b>\$4,078.89</b>	<b>\$0.00</b>	<b>\$4,078.89</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el paso**

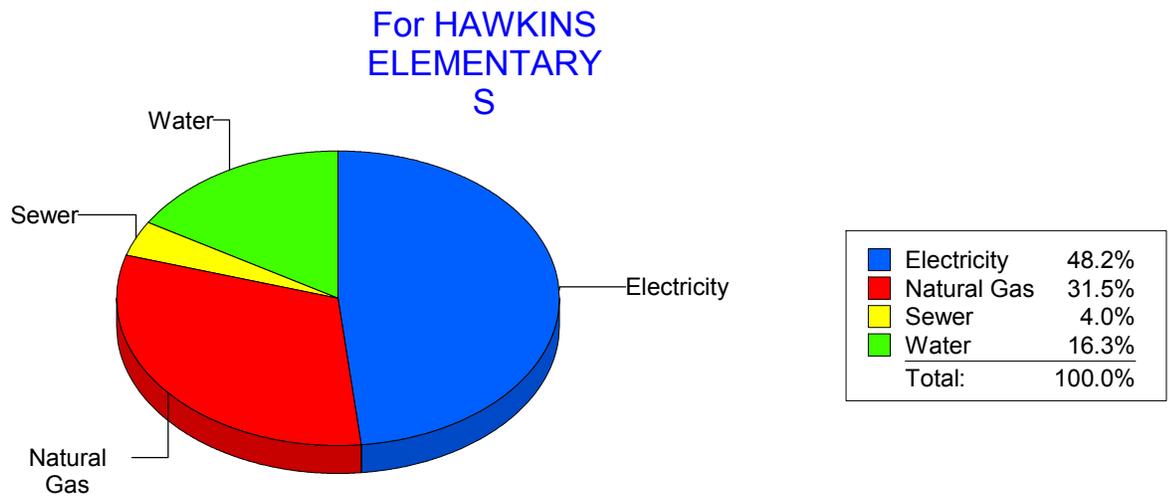
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S</b>							
Electricity	24,445	KWH	\$2,184.33	\$0.00	\$2,184.33	0.0894	48.20%
Natural Gas	2,432	CCF	\$1,426.81	\$0.00	\$1,426.81	0.5867	31.48%
Water	143	CCF	\$740.66	\$0.00	\$740.66	5.1794	16.34%
Sewer	44	CCF	\$180.36	\$0.00	\$180.36	4.0991	3.98%
<b>Total Cost:</b>			<b>\$4,532.16</b>	<b>\$0.00</b>	<b>\$4,532.16</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

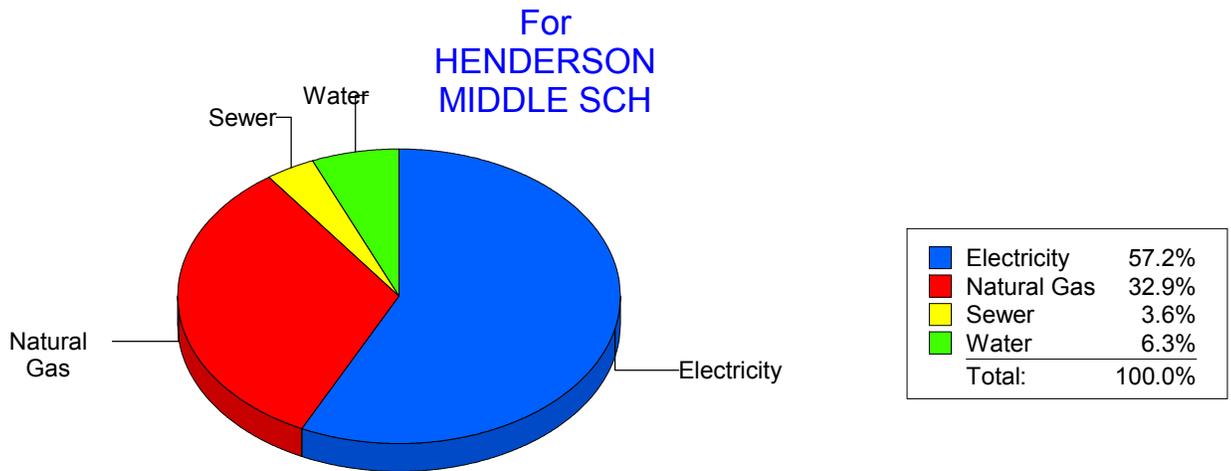
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH</b>							
Electricity	49,207	KWH	\$4,968.83	\$0.00	\$4,968.83	0.1010	57.22%
Natural Gas	4,960	CCF	\$2,856.74	\$0.00	\$2,856.74	0.5760	32.90%
Water	236	CCF	\$550.02	\$0.00	\$550.02	2.3306	6.33%
Sewer	194	CCF	\$308.62	\$0.00	\$308.62	1.5908	3.55%
<b>Total Cost:</b>			<b>\$8,684.21</b>	<b>\$0.00</b>	<b>\$8,684.21</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

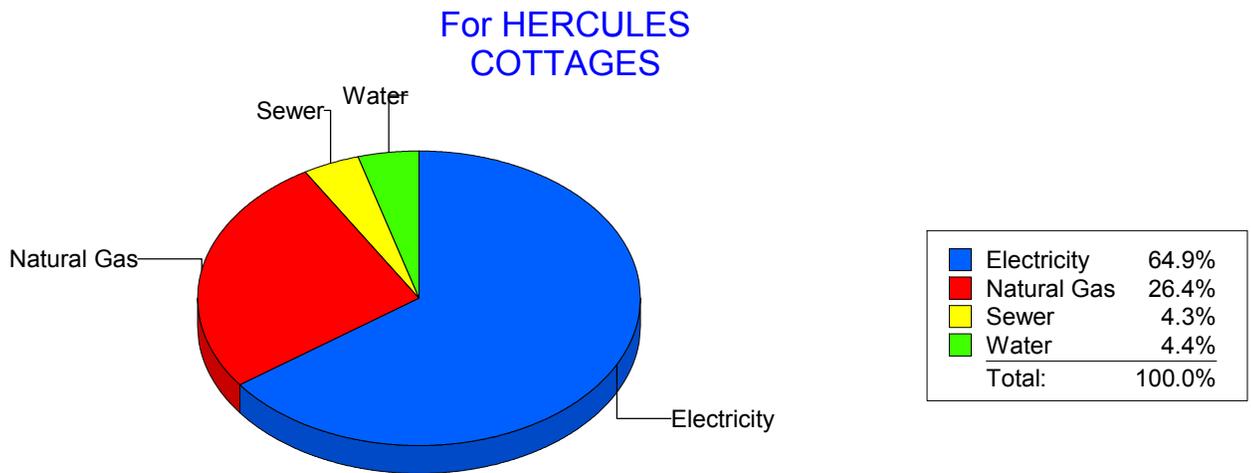
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERCULES COTTAGES - HERCULES COTTAGES</b>							
Electricity	5,928	KWH	\$796.69	\$0.00	\$796.69	0.1344	64.87%
Natural Gas	330	CCF	\$324.49	\$0.00	\$324.49	0.9833	26.42%
Water	15	CCF	\$53.85	\$0.00	\$53.85	3.5900	4.38%
Sewer	18	CCF	\$53.19	\$0.00	\$53.19	2.9550	4.33%
<b>Total Cost:</b>			<b>\$1,228.22</b>	<b>\$0.00</b>	<b>\$1,228.22</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

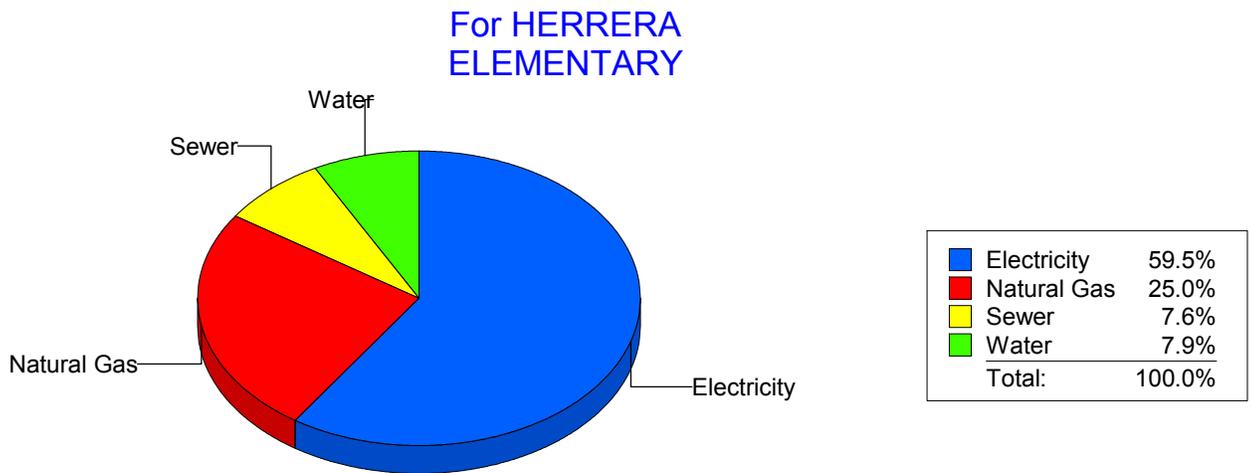
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERRERA - HERRERA ELEMENTARY</b>							
Electricity	40,800	KWH	\$4,354.12	\$0.00	\$4,354.12	0.1067	59.54%
Natural Gas	3,134	CCF	\$1,828.07	\$0.00	\$1,828.07	0.5833	25.00%
Water	108	CCF	\$575.82	\$0.00	\$575.82	5.3317	7.87%
Sewer	270	CCF	\$554.85	\$0.00	\$554.85	2.0550	7.59%
<b>Total Cost:</b>			<b>\$7,312.86</b>	<b>\$0.00</b>	<b>\$7,312.86</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el Paso**

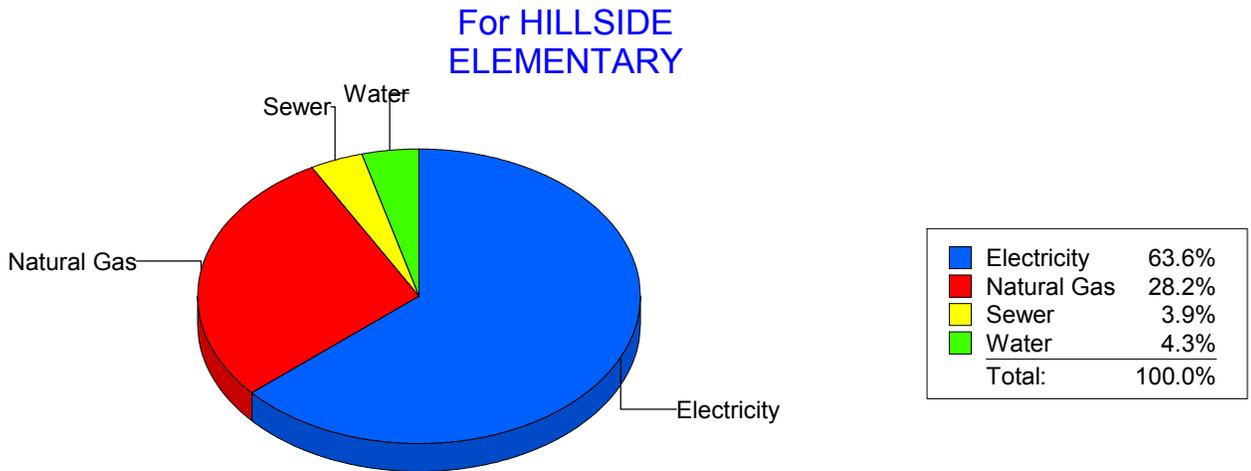
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY</b>							
Electricity	46,320	KWH	\$5,152.41	\$0.00	\$5,152.41	0.1112	63.63%
Natural Gas	3,782	CCF	\$2,286.09	\$0.00	\$2,286.09	0.6045	28.23%
Water	109	CCF	\$345.87	\$0.00	\$345.87	3.1731	4.27%
Sewer	89	CCF	\$312.88	\$0.00	\$312.88	3.5155	3.86%
<b>Total Cost:</b>			<b>\$8,097.25</b>	<b>\$0.00</b>	<b>\$8,097.25</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el paso**

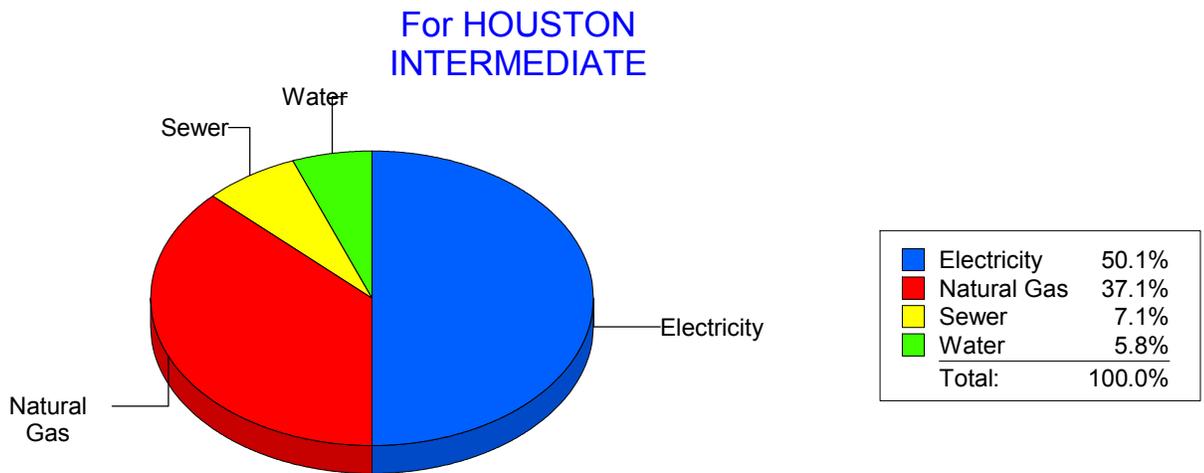
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE</b>							
Electricity	20,982	KWH	\$1,977.63	\$0.00	\$1,977.63	0.0943	50.07%
Natural Gas	2,414	CCF	\$1,464.38	\$0.00	\$1,464.38	0.6066	37.08%
Water	20	CCF	\$227.52	\$0.00	\$227.52	11.3760	5.76%
Sewer	55	CCF	\$279.81	\$0.00	\$279.81	5.0875	7.08%
<b>Total Cost:</b>			<b>\$3,949.34</b>	<b>\$0.00</b>	<b>\$3,949.34</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

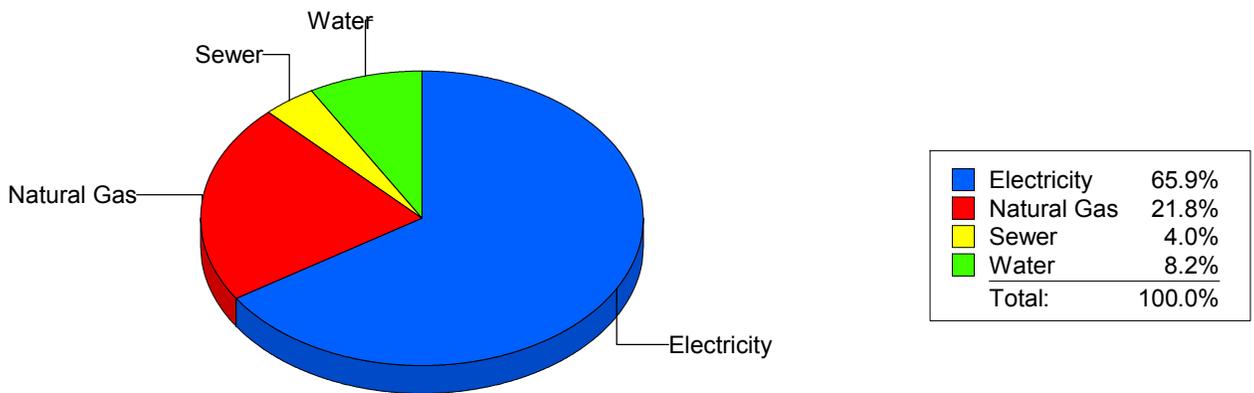
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOYE - HR MOYE</b>							
Electricity	49,920	KWH	\$5,313.16	\$0.00	\$5,313.16	0.1064	65.93%
Natural Gas	3,024	CCF	\$1,759.43	\$0.00	\$1,759.43	0.5818	21.83%
Water	165	CCF	\$664.25	\$0.00	\$664.25	4.0258	8.24%
Sewer	87	CCF	\$322.44	\$0.00	\$322.44	3.7062	4.00%
<b>Total Cost:</b>			<b>\$8,059.28</b>	<b>\$0.00</b>	<b>\$8,059.28</b>		

For HR MOYE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el paso**

Energy CAP

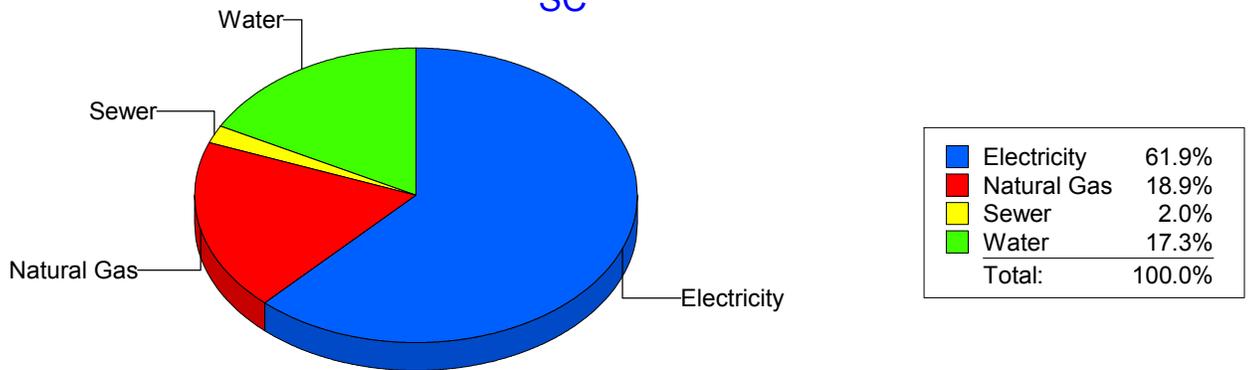
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC</b>							
Electricity	34,880	KWH	\$4,283.51	\$0.00	\$4,283.51	0.1228	61.89%
Natural Gas	2,221	CCF	\$1,305.79	\$0.00	\$1,305.79	0.5879	18.87%
Water	321	CCF	\$1,195.19	\$0.00	\$1,195.19	3.7233	17.27%
Sewer	58	CCF	\$137.17	\$0.00	\$137.17	2.3650	1.98%
<b>Total Cost:</b>			<b>\$6,921.66</b>	<b>\$0.00</b>	<b>\$6,921.66</b>		

For HUGHEY ELEMENTARY SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

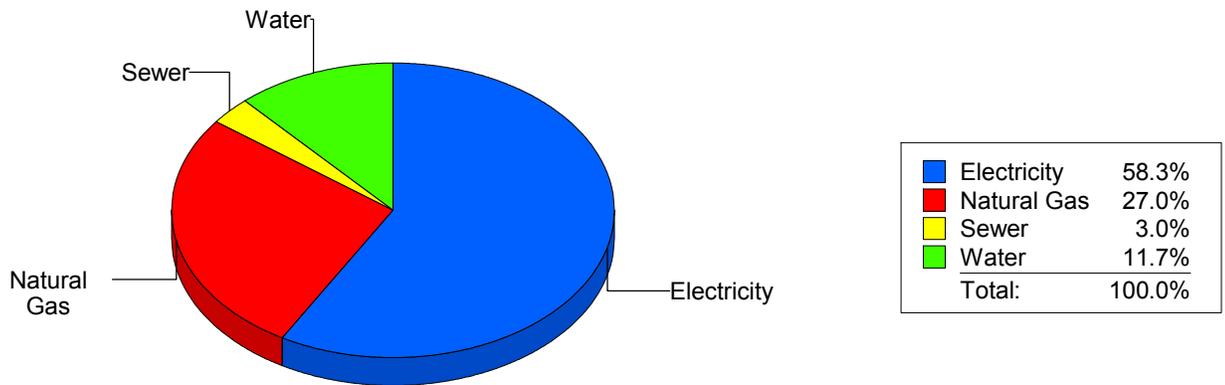
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL</b>							
Electricity	116,766	KWH	\$10,994.58	\$0.00	\$10,994.58	0.0942	58.28%
Natural Gas	8,907	CCF	\$5,089.42	\$0.00	\$5,089.42	0.5714	26.98%
Water	941	CCF	\$2,209.19	\$0.00	\$2,209.19	2.3477	11.71%
Sewer	343	CCF	\$573.22	\$0.00	\$573.22	1.6712	3.04%
<b>Total Cost:</b>			<b>\$18,866.41</b>	<b>\$0.00</b>	<b>\$18,866.41</b>		

For IRVIN HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

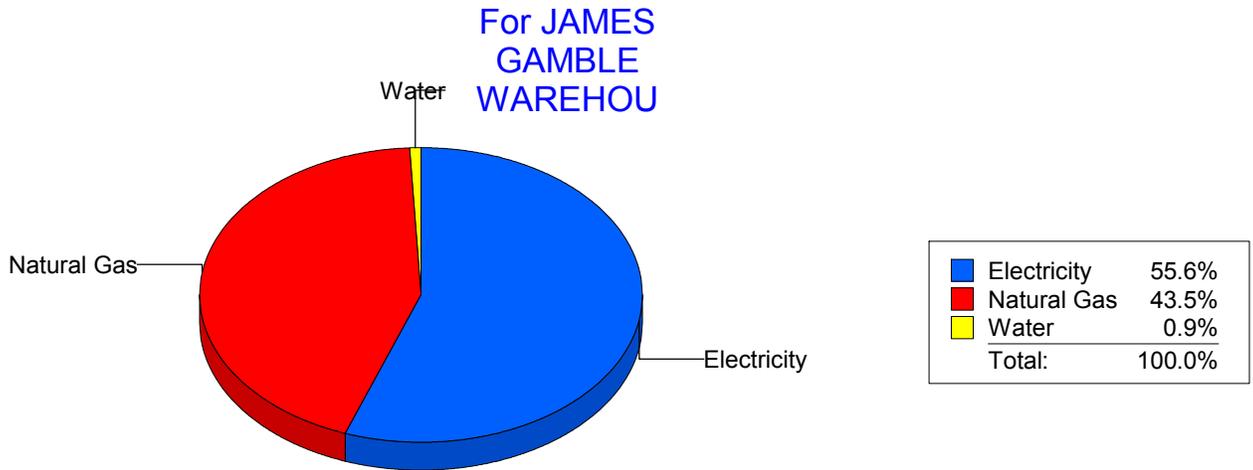
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU</b>							
Electricity	25,600	KWH	\$2,357.76	\$0.00	\$2,357.76	0.0921	55.63%
Natural Gas	3,175	CCF	\$1,844.38	\$0.00	\$1,844.38	0.5809	43.51%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.86%
<b>Total Cost:</b>			<b>\$4,238.50</b>	<b>\$0.00</b>	<b>\$4,238.50</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

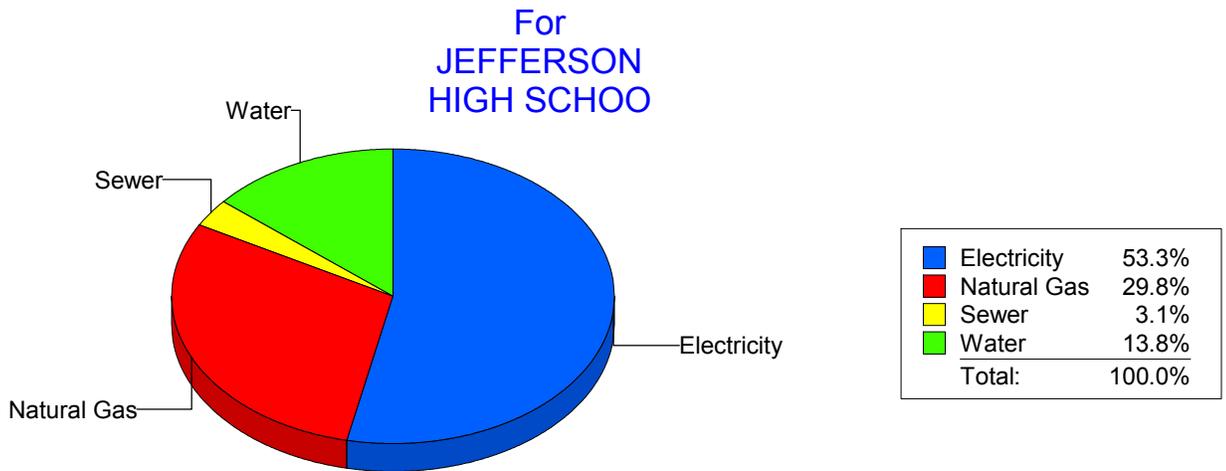
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO</b>							
Electricity	105,735	KWH	\$9,929.54	\$0.00	\$9,929.54	0.0939	53.32%
Natural Gas	9,292	CCF	\$5,542.09	\$0.00	\$5,542.09	0.5964	29.76%
Water	786	CCF	\$2,568.37	\$0.00	\$2,568.37	3.2676	13.79%
Sewer	188	CCF	\$583.31	\$0.00	\$583.31	3.1027	3.13%
<b>Total Cost:</b>			<b>\$18,623.31</b>	<b>\$0.00</b>	<b>\$18,623.31</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

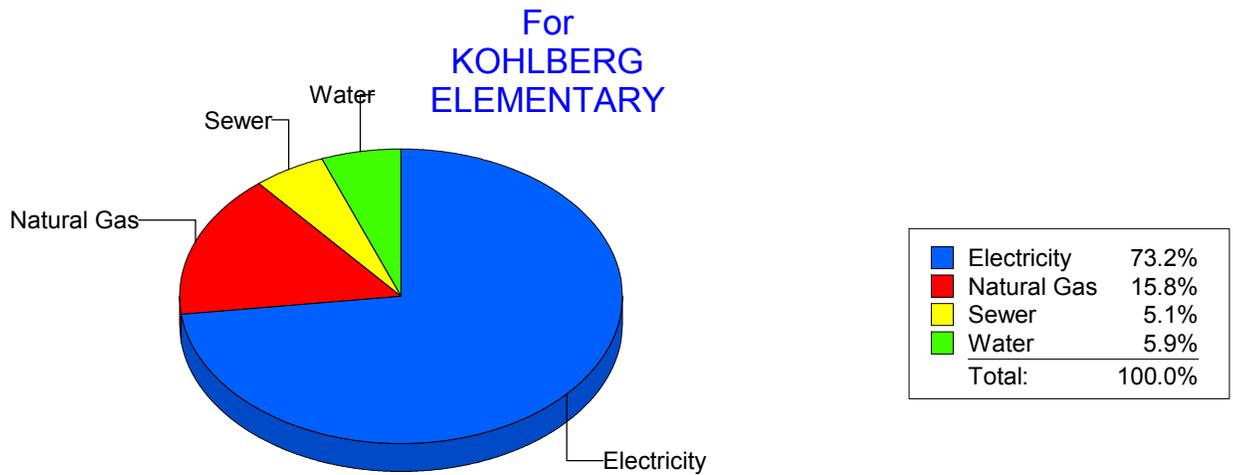
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY</b>							
Electricity	67,360	KWH	\$7,145.68	\$0.00	\$7,145.68	0.1061	73.17%
Natural Gas	2,646	CCF	\$1,543.75	\$0.00	\$1,543.75	0.5834	15.81%
Water	260	CCF	\$577.55	\$0.00	\$577.55	2.2213	5.91%
Sewer	246	CCF	\$499.51	\$0.00	\$499.51	2.0305	5.11%
<b>Total Cost:</b>			<b>\$9,766.49</b>	<b>\$0.00</b>	<b>\$9,766.49</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

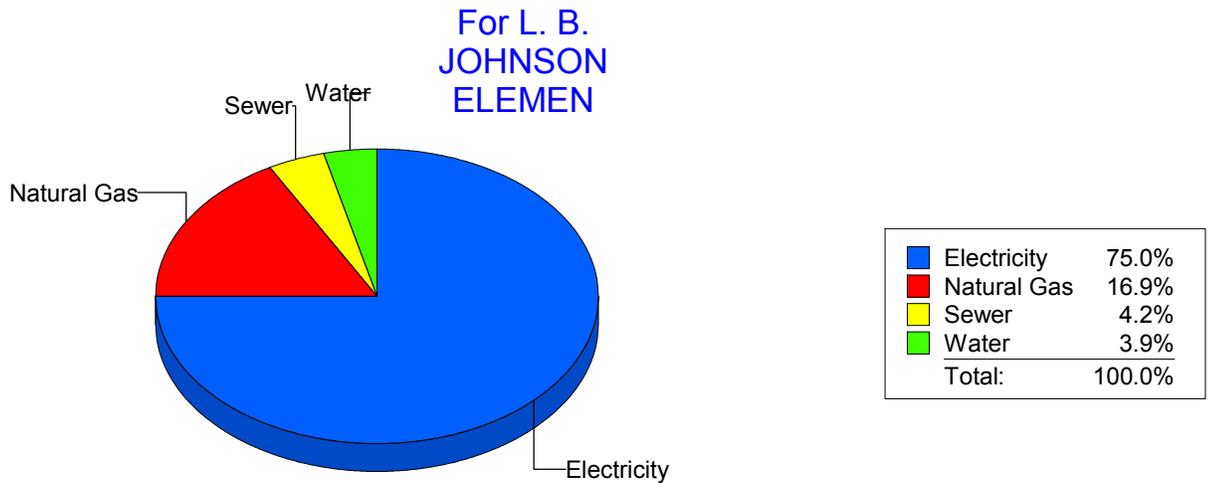
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN</b>							
Electricity	53,250	KWH	\$5,517.58	\$0.00	\$5,517.58	0.1036	75.01%
Natural Gas	2,060	CCF	\$1,242.36	\$0.00	\$1,242.36	0.6031	16.89%
Water	113	CCF	\$289.04	\$0.00	\$289.04	2.5579	3.93%
Sewer	117	CCF	\$306.52	\$0.00	\$306.52	2.6198	4.17%
<b>Total Cost:</b>			<b>\$7,355.50</b>	<b>\$0.00</b>	<b>\$7,355.50</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

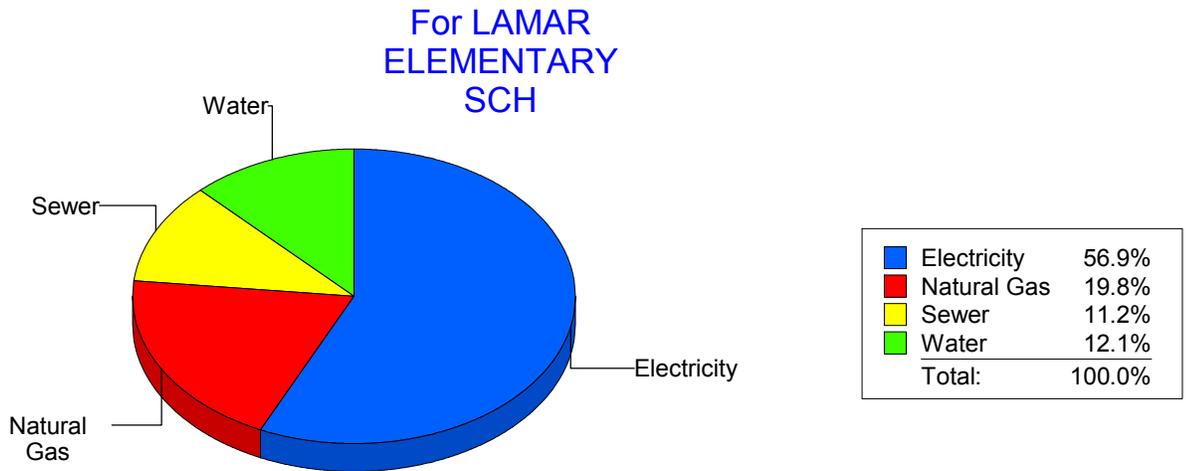
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH</b>							
Electricity	28,800	KWH	\$3,022.47	\$0.00	\$3,022.47	0.1049	56.89%
Natural Gas	1,689	CCF	\$1,053.29	\$0.00	\$1,053.29	0.6236	19.82%
Water	227	CCF	\$642.16	\$0.00	\$642.16	2.8289	12.09%
Sewer	203	CCF	\$595.27	\$0.00	\$595.27	2.9324	11.20%
<b>Total Cost:</b>			<b>\$5,313.19</b>	<b>\$0.00</b>	<b>\$5,313.19</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

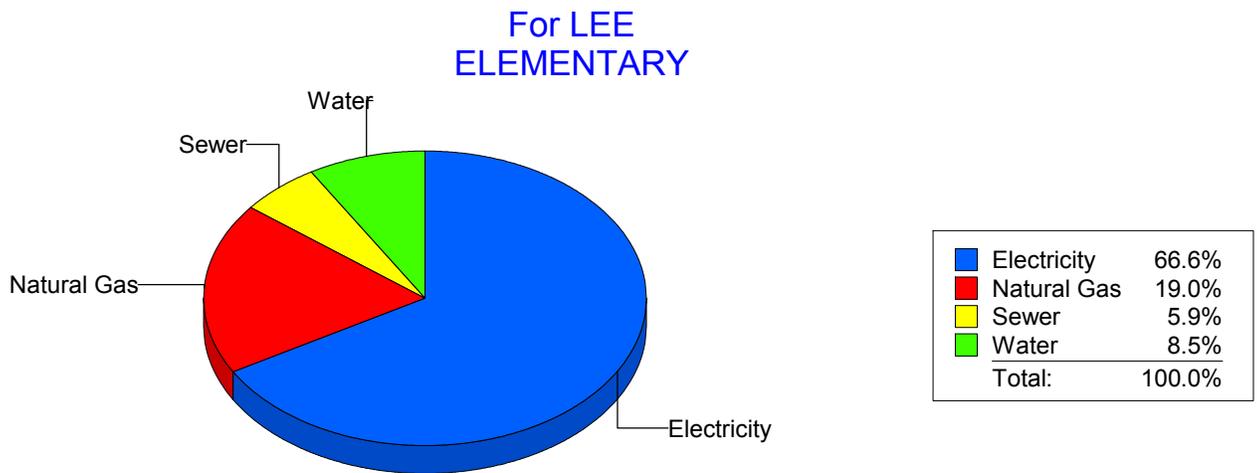
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LEE ELEMENTARY - LEE ELEMENTARY</b>							
Electricity	37,777	KWH	\$4,685.24	\$0.00	\$4,685.24	0.1240	66.57%
Natural Gas	2,194	CCF	\$1,337.58	\$0.00	\$1,337.58	0.6097	19.01%
Water	104	CCF	\$601.47	\$0.00	\$601.47	5.7834	8.55%
Sewer	104	CCF	\$413.73	\$0.00	\$413.73	3.9782	5.88%
<b>Total Cost:</b>			<b>\$7,038.02</b>	<b>\$0.00</b>	<b>\$7,038.02</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

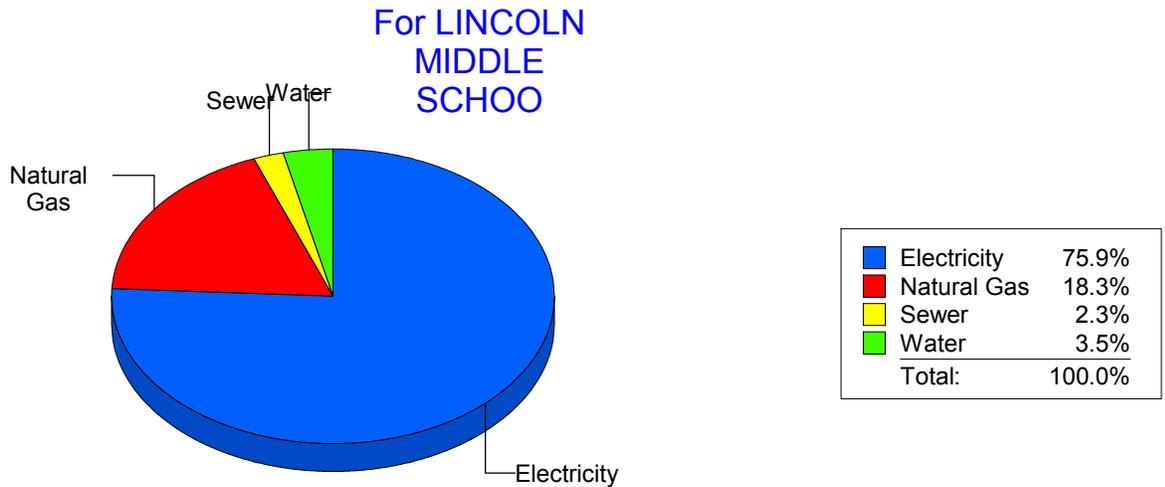
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LINCOLN MIDDLE SCHOOL - LINCOLN MIDDLE SCHOOL</b>							
Electricity	98,500	KWH	\$11,321.03	\$0.00	\$11,321.03	0.1149	75.90%
Natural Gas	4,726	CCF	\$2,724.92	\$0.00	\$2,724.92	0.5766	18.27%
Water	273	CCF	\$521.04	\$0.00	\$521.04	1.9086	3.49%
Sewer	166	CCF	\$348.43	\$0.00	\$348.43	2.0990	2.34%
<b>Total Cost:</b>			<b>\$14,915.42</b>	<b>\$0.00</b>	<b>\$14,915.42</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

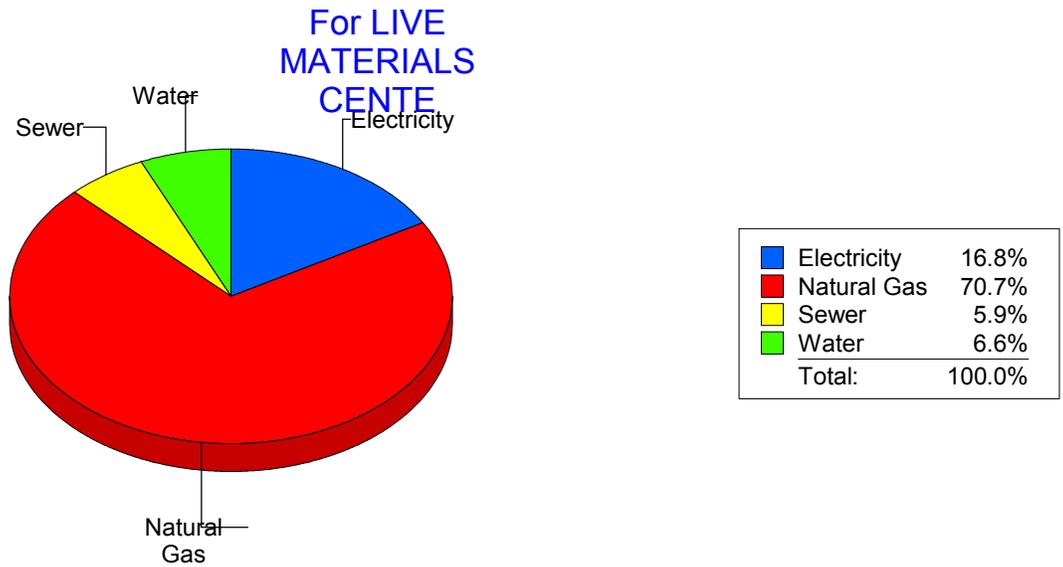
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE</b>							
Electricity		439 KWH	\$79.88	\$0.00	\$79.88	0.1820	16.79%
Natural Gas		492 CCF	\$336.40	\$0.00	\$336.40	0.6837	70.72%
Water		7 CCF	\$31.55	\$0.00	\$31.55	4.5071	6.63%
Sewer		6 CCF	\$27.84	\$0.00	\$27.84	4.6400	5.85%
<b>Total Cost:</b>			<b>\$475.67</b>	<b>\$0.00</b>	<b>\$475.67</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

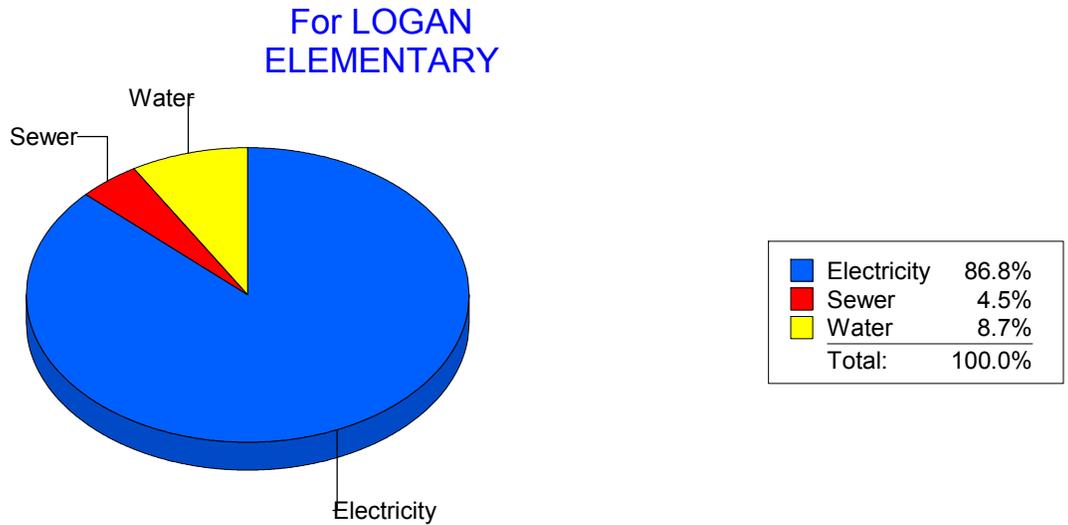
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY</b>							
Electricity		27,000 KWH	\$2,971.81	\$0.00	\$2,971.81	0.1101	86.81%
Water		138 CCF	\$297.83	\$0.00	\$297.83	2.1582	8.70%
Sewer		72 CCF	\$153.68	\$0.00	\$153.68	2.1344	4.49%
<b>Total Cost:</b>			<b>\$3,423.32</b>	<b>\$0.00</b>	<b>\$3,423.32</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

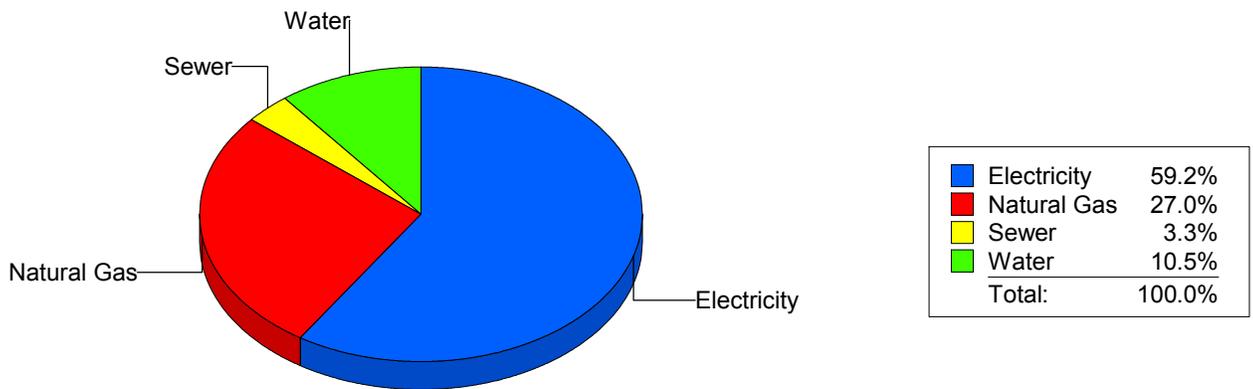
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LUNDY - LUNDY</b>							
Electricity	55,000	KWH	\$4,575.17	\$0.00	\$4,575.17	0.0832	59.15%
Natural Gas	3,561	CCF	\$2,088.54	\$0.00	\$2,088.54	0.5865	27.00%
Water	129	CCF	\$813.39	\$0.00	\$813.39	6.3053	10.52%
Sewer	36	CCF	\$257.67	\$0.00	\$257.67	7.1575	3.33%
<b>Total Cost:</b>			<b>\$7,734.77</b>	<b>\$0.00</b>	<b>\$7,734.77</b>		

For LUNDY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

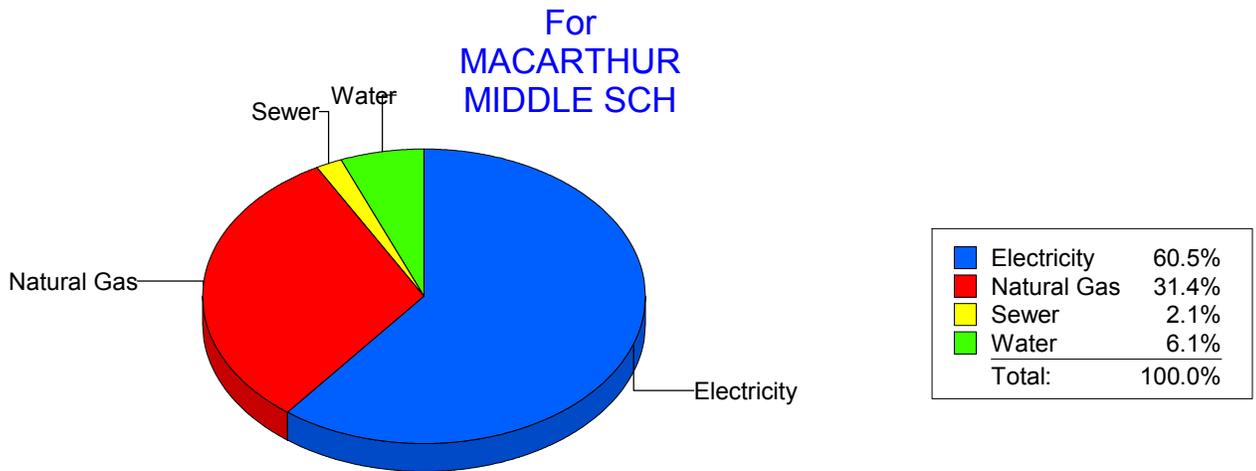
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH</b>							
Electricity	68,440	KWH	\$7,892.82	\$0.00	\$7,892.82	0.1153	60.51%
Natural Gas	7,151	CCF	\$4,091.03	\$0.00	\$4,091.03	0.5721	31.36%
Water	233	CCF	\$790.87	\$0.00	\$790.87	3.3943	6.06%
Sewer	104	CCF	\$269.69	\$0.00	\$269.69	2.5932	2.07%
<b>Total Cost:</b>			<b>\$13,044.41</b>	<b>\$0.00</b>	<b>\$13,044.41</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

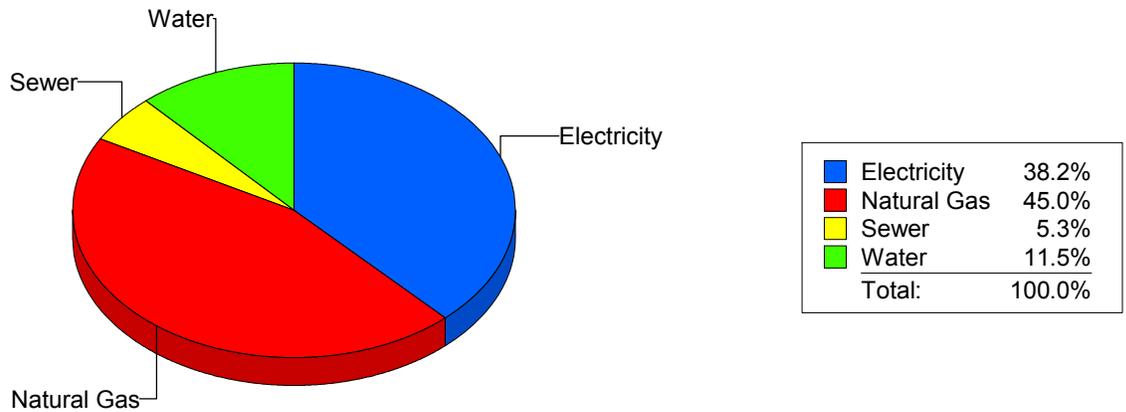
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO</b>							
Electricity	20,455	KWH	\$2,121.19	\$0.00	\$2,121.19	0.1037	38.17%
Natural Gas	4,343	CCF	\$2,499.69	\$0.00	\$2,499.69	0.5756	44.98%
Water	154	CCF	\$641.46	\$0.00	\$641.46	4.1653	11.54%
Sewer	65	CCF	\$294.50	\$0.00	\$294.50	4.5308	5.30%
<b>Total Cost:</b>			<b>\$5,556.84</b>	<b>\$0.00</b>	<b>\$5,556.84</b>		

For MAGOFFIN MIDDLE SCHO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

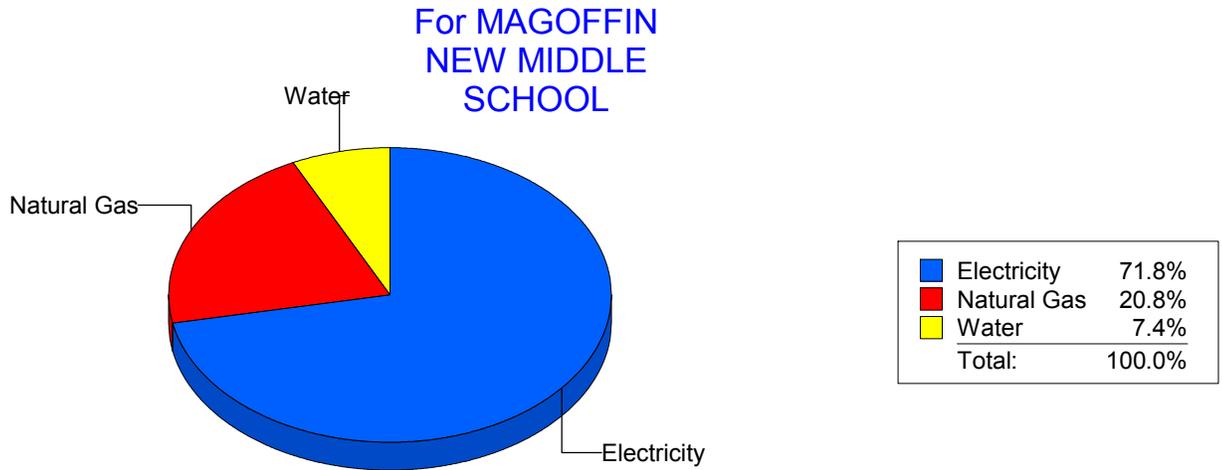
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL</b>							
Electricity	87,600	KWH	\$8,605.12	\$0.00	\$8,605.12	0.0982	71.81%
Natural Gas	4,338	CCF	\$2,496.67	\$0.00	\$2,496.67	0.5755	20.83%
Water	196	CCF	\$881.71	\$0.00	\$881.71	4.4985	7.36%
<b>Total Cost:</b>			<b>\$11,983.50</b>	<b>\$0.00</b>	<b>\$11,983.50</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

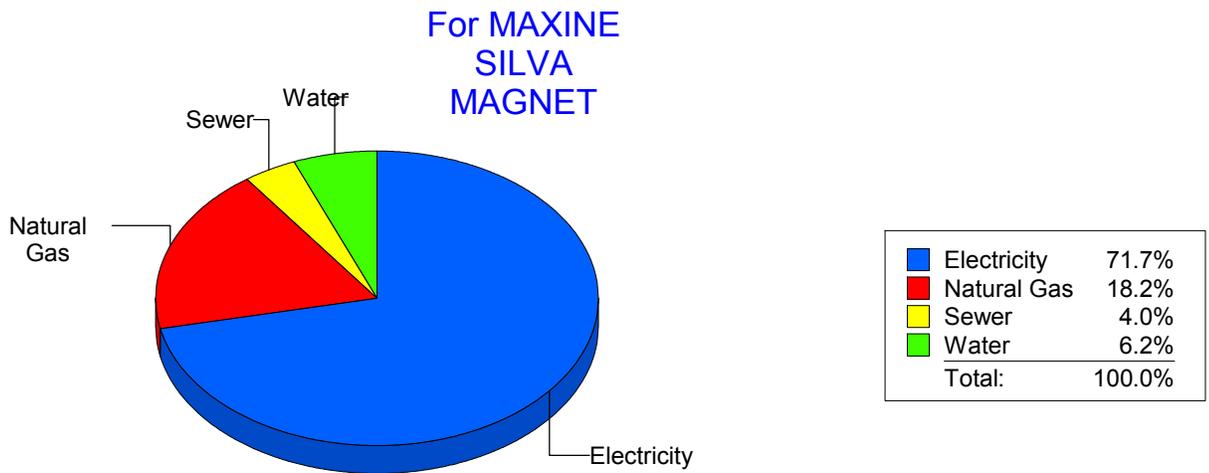
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET</b>							
Electricity	50,100	KWH	\$4,833.94	\$0.00	\$4,833.94	0.0965	71.67%
Natural Gas	2,083	CCF	\$1,226.64	\$0.00	\$1,226.64	0.5889	18.19%
Water	177	CCF	\$415.37	\$0.00	\$415.37	2.3467	6.16%
Sewer	103	CCF	\$268.42	\$0.00	\$268.42	2.6060	3.98%
<b>Total Cost:</b>			<b>\$6,744.37</b>	<b>\$0.00</b>	<b>\$6,744.37</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

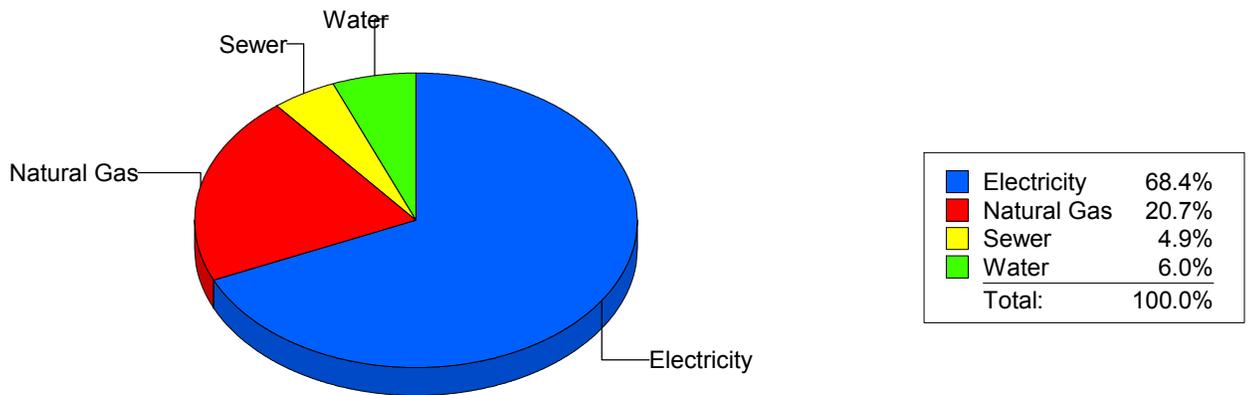
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MESITA ELEMENTARY - MESITA ELEMENTARY</b>							
Electricity	70,080	KWH	\$7,023.15	\$0.00	\$7,023.15	0.1002	68.37%
Natural Gas	3,622	CCF	\$2,126.50	\$0.00	\$2,126.50	0.5871	20.70%
Water	123	CCF	\$619.18	\$0.00	\$619.18	5.0340	6.03%
Sewer	229	CCF	\$502.78	\$0.00	\$502.78	2.1955	4.89%
<b>Total Cost:</b>			<b>\$10,271.61</b>	<b>\$0.00</b>	<b>\$10,271.61</b>		

For MESITA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

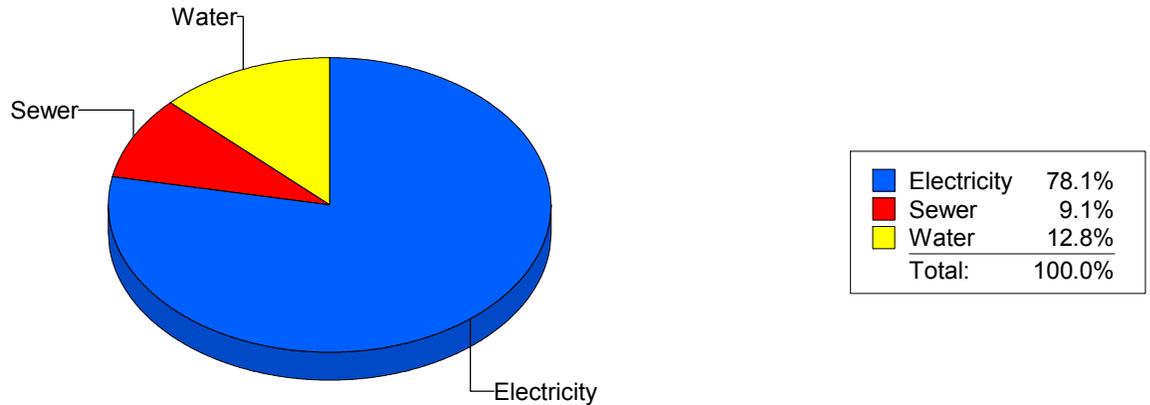
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MILAM ELEMENTARY - MILAM ELEMENTARY</b>							
Electricity	22,440	KWH	\$2,711.33	\$0.00	\$2,711.33	0.1208	78.12%
Water	220	CCF	\$444.19	\$0.00	\$444.19	2.0190	12.80%
Sewer	140	CCF	\$315.41	\$0.00	\$315.41	2.2529	9.09%
<b>Total Cost:</b>			<b>\$3,470.93</b>	<b>\$0.00</b>	<b>\$3,470.93</b>		

For MILAM ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

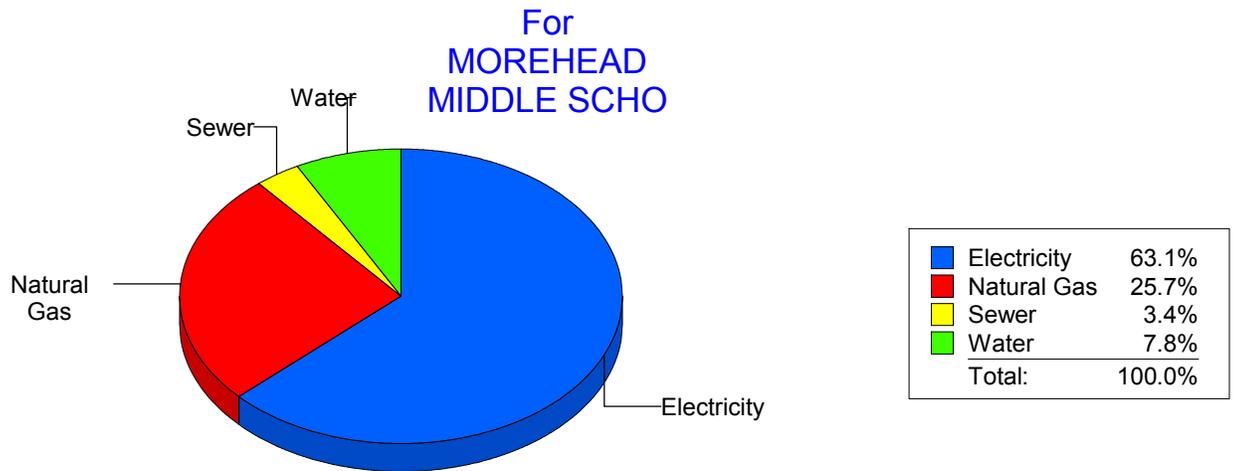
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO</b>							
Electricity	83,994	KWH	\$7,989.11	\$0.00	\$7,989.11	0.0951	63.11%
Natural Gas	5,683	CCF	\$3,251.28	\$0.00	\$3,251.28	0.5721	25.68%
Water	770	CCF	\$990.18	\$0.00	\$990.18	1.2859	7.82%
Sewer	170	CCF	\$427.85	\$0.00	\$427.85	2.5168	3.38%
<b>Total Cost:</b>			<b>\$12,658.42</b>	<b>\$0.00</b>	<b>\$12,658.42</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

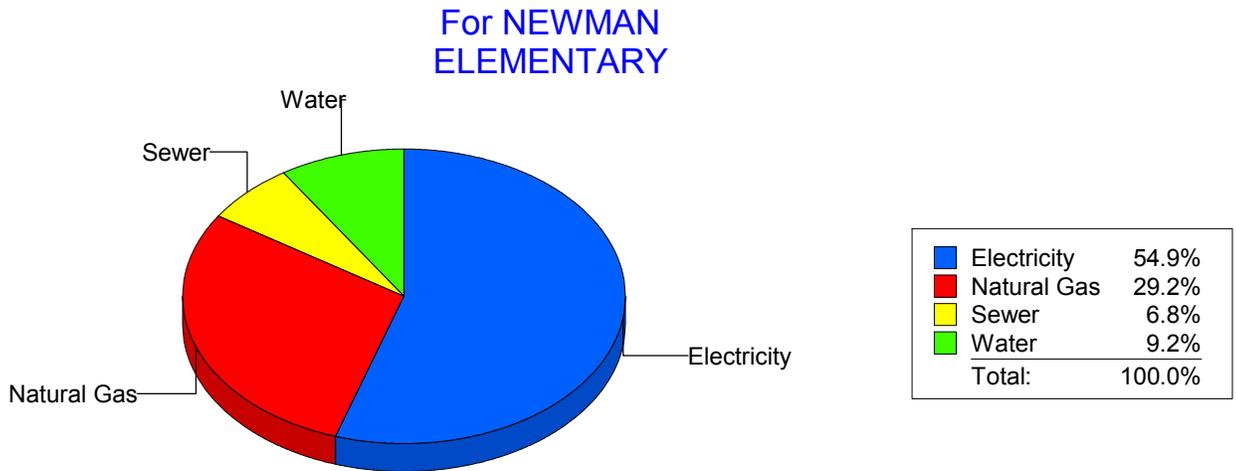
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY</b>							
Electricity	27,596	KWH	\$3,011.55	\$0.00	\$3,011.55	0.1091	54.90%
Natural Gas	2,651	CCF	\$1,600.89	\$0.00	\$1,600.89	0.6039	29.18%
Water	244	CCF	\$502.40	\$0.00	\$502.40	2.0590	9.16%
Sewer	204	CCF	\$370.80	\$0.00	\$370.80	1.8176	6.76%
<b>Total Cost:</b>			<b>\$5,485.64</b>	<b>\$0.00</b>	<b>\$5,485.64</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

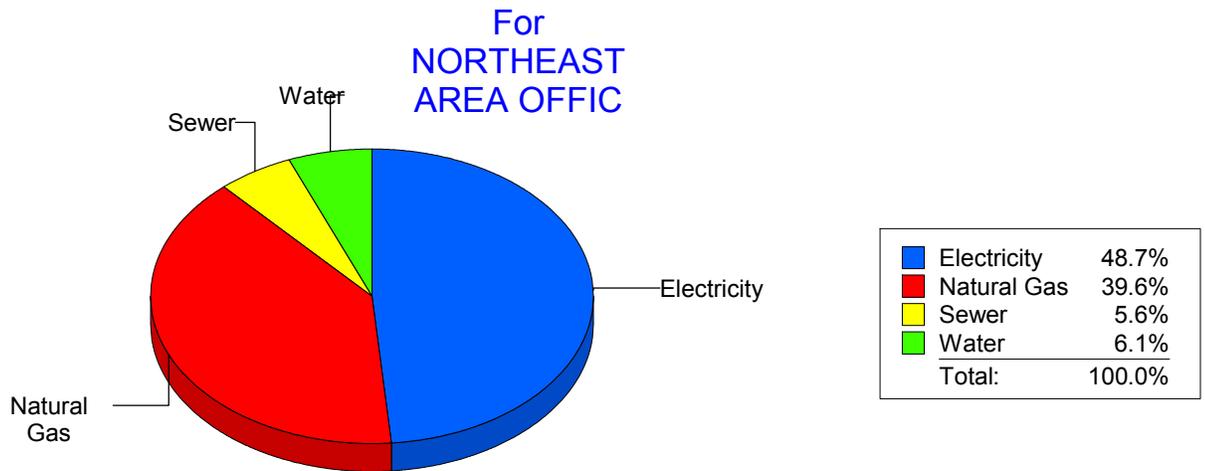
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC</b>							
Electricity	4,520	KWH	\$437.08	\$0.00	\$437.08	0.0967	48.72%
Natural Gas	433	CCF	\$355.13	\$0.00	\$355.13	0.8202	39.58%
Water	8	CCF	\$54.40	\$0.00	\$54.40	6.8000	6.06%
Sewer	8	CCF	\$50.60	\$0.00	\$50.60	6.3250	5.64%
<b>Total Cost:</b>			<b>\$897.21</b>	<b>\$0.00</b>	<b>\$897.21</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el Paso**

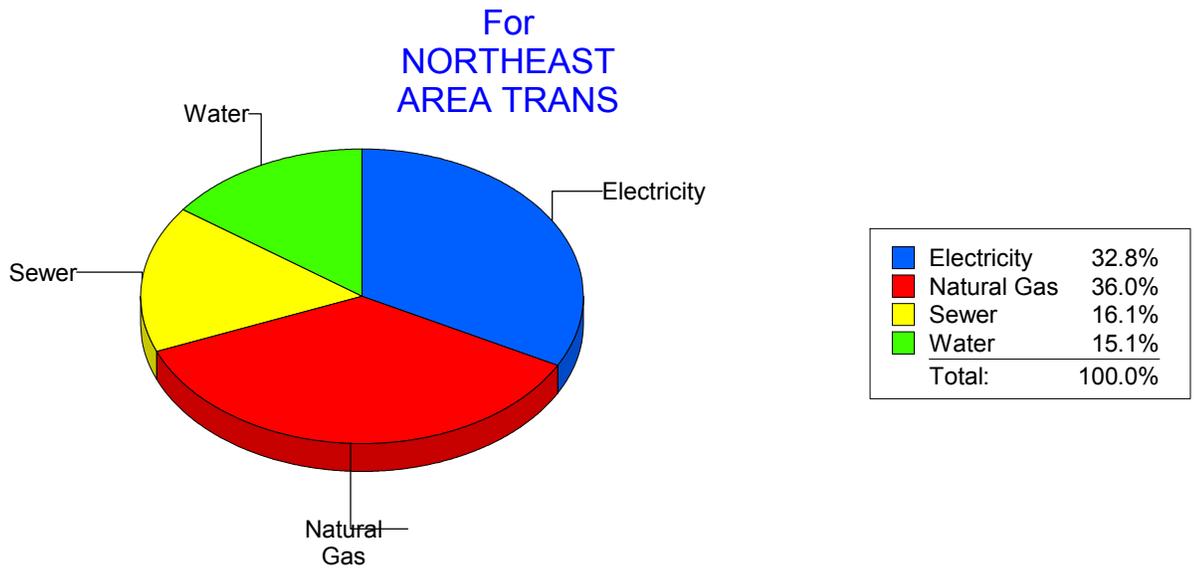
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS</b>							
Electricity	6,503	KWH	\$525.85	\$0.00	\$525.85	0.0809	32.84%
Natural Gas	910	CCF	\$576.23	\$0.00	\$576.23	0.6332	35.99%
Water	33	CCF	\$241.33	\$0.00	\$241.33	7.3130	15.07%
Sewer	36	CCF	\$257.67	\$0.00	\$257.67	7.1575	16.09%
<b>Total Cost:</b>			<b>\$1,601.08</b>	<b>\$0.00</b>	<b>\$1,601.08</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el paso**

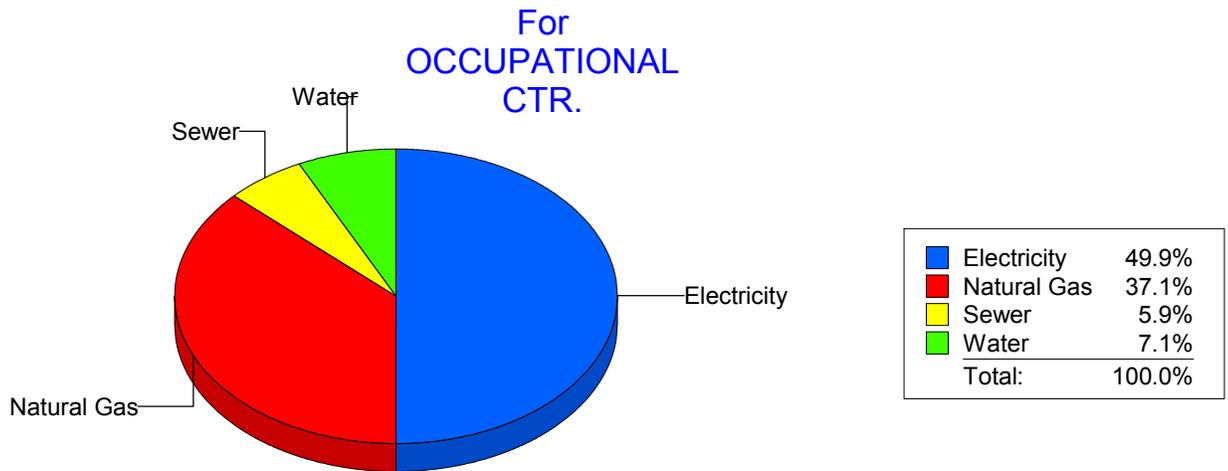
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.</b>							
Electricity		6,300 KWH	\$636.08	\$0.00	\$636.08	0.1010	49.88%
Natural Gas		769 CCF	\$473.00	\$0.00	\$473.00	0.6151	37.09%
Water		16 CCF	\$91.16	\$0.00	\$91.16	5.6975	7.15%
Sewer		20 CCF	\$74.88	\$0.00	\$74.88	3.7440	5.87%
<b>Total Cost:</b>			<b>\$1,275.12</b>	<b>\$0.00</b>	<b>\$1,275.12</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

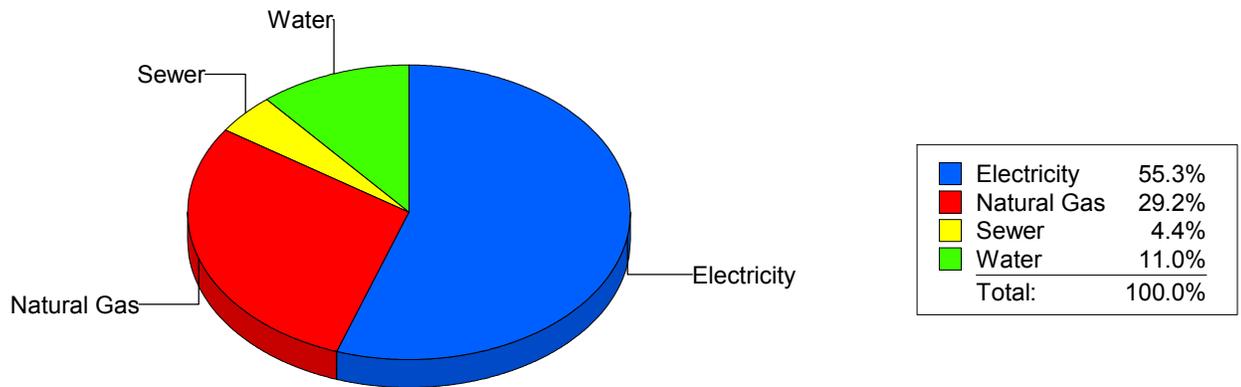
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PARK ELEMENTARY - PARK ELEMENTARY</b>							
Electricity	30,880	KWH	\$3,751.28	\$0.00	\$3,751.28	0.1215	55.34%
Natural Gas	3,294	CCF	\$1,979.50	\$0.00	\$1,979.50	0.6009	29.20%
Water	222	CCF	\$746.87	\$0.00	\$746.87	3.3643	11.02%
Sewer	100	CCF	\$300.96	\$0.00	\$300.96	3.0096	4.44%
<b>Total Cost:</b>			<b>\$6,778.61</b>	<b>\$0.00</b>	<b>\$6,778.61</b>		

For PARK ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

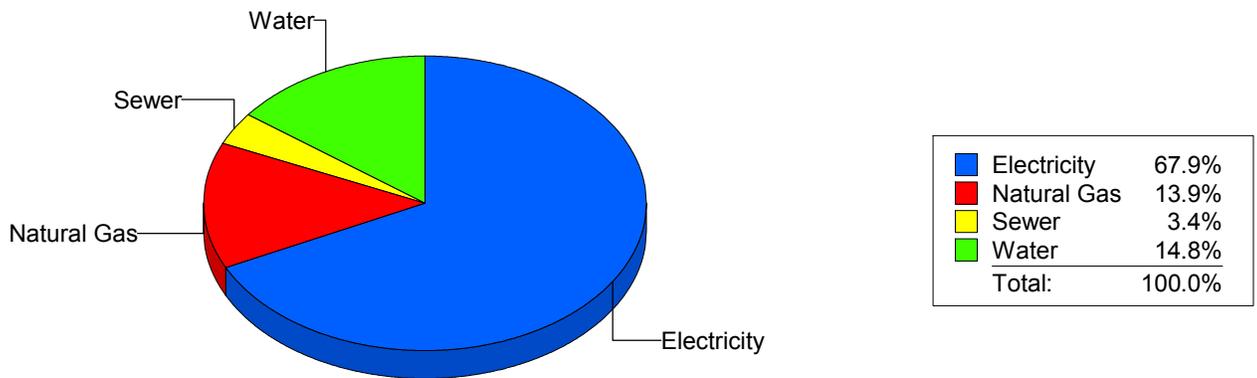
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PAUL MORENO - PAUL MORENO</b>							
Electricity	47,400	KWH	\$5,660.81	\$0.00	\$5,660.81	0.1194	67.88%
Natural Gas	1,922	CCF	\$1,157.28	\$0.00	\$1,157.28	0.6021	13.88%
Water	308	CCF	\$1,236.77	\$0.00	\$1,236.77	4.0155	14.83%
Sewer	77	CCF	\$284.88	\$0.00	\$284.88	3.6997	3.42%
<b>Total Cost:</b>			<b>\$8,339.74</b>	<b>\$0.00</b>	<b>\$8,339.74</b>		

For PAUL MORENO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

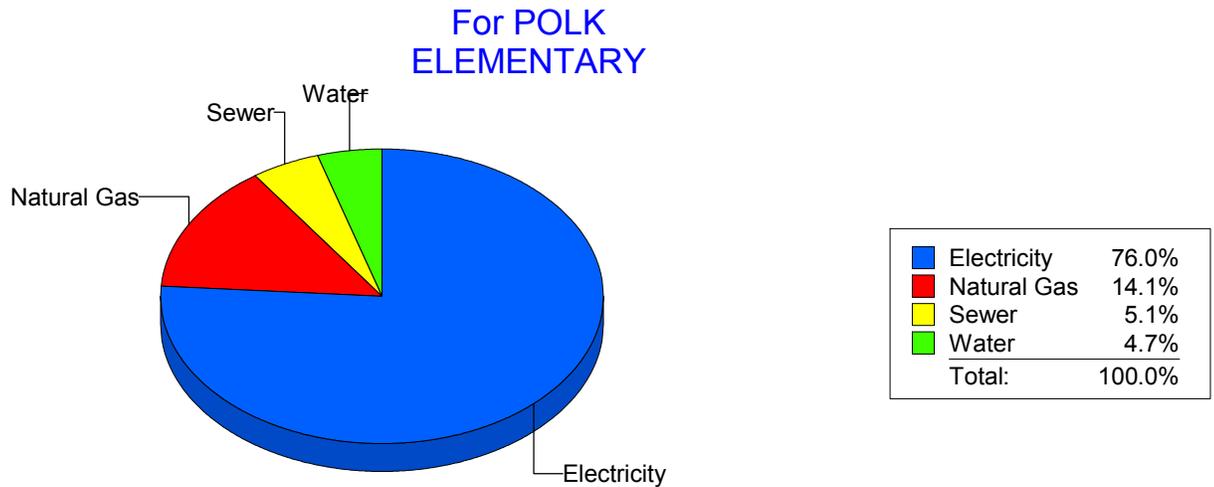
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POLK ELEMENTARY - POLK ELEMENTARY</b>							
Electricity	42,820	KWH	\$4,774.68	\$0.00	\$4,774.68	0.1115	76.04%
Natural Gas	1,438	CCF	\$887.03	\$0.00	\$887.03	0.6168	14.13%
Water	117	CCF	\$294.84	\$0.00	\$294.84	2.5200	4.70%
Sewer	146	CCF	\$323.03	\$0.00	\$323.03	2.2125	5.14%
<b>Total Cost:</b>			<b>\$6,279.58</b>	<b>\$0.00</b>	<b>\$6,279.58</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

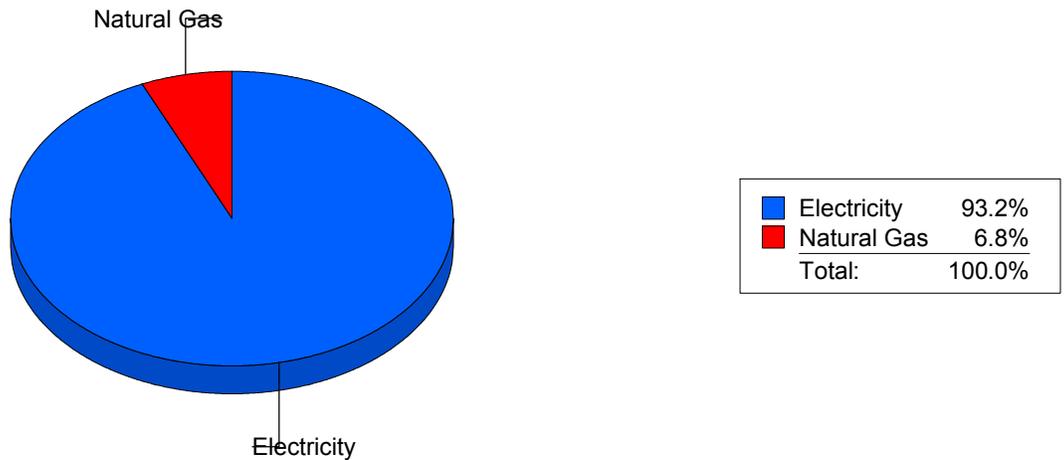
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POWELL - POWELL</b>							
Electricity	42,600	KWH	\$4,718.36	\$0.00	\$4,718.36	0.1108	93.22%
Natural Gas	544	CCF	\$342.93	\$0.00	\$342.93	0.6304	6.78%
<b>Total Cost:</b>			<b>\$5,061.29</b>	<b>\$0.00</b>	<b>\$5,061.29</b>		

For POWELL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

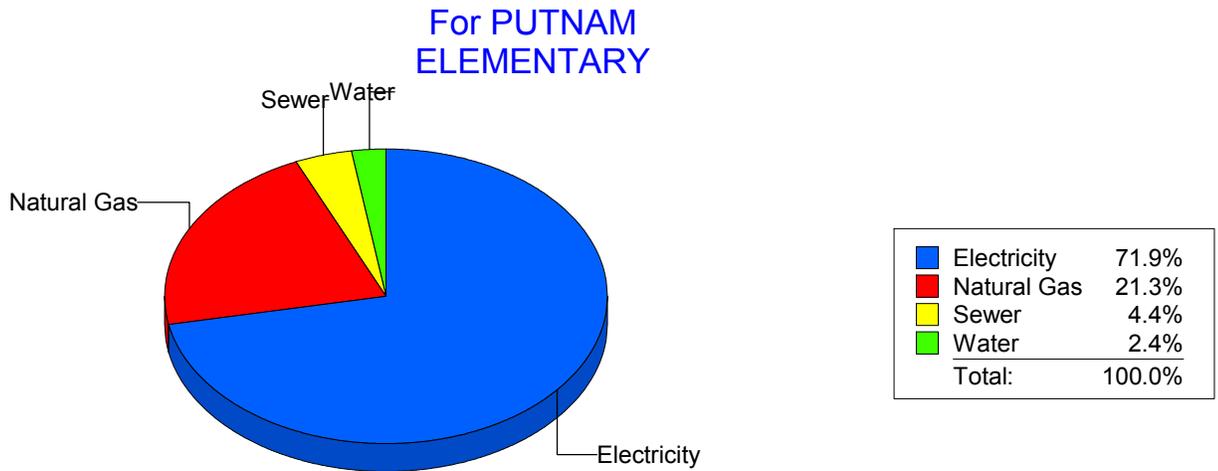
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY</b>							
Electricity	39,874	KWH	\$4,499.29	\$0.00	\$4,499.29	0.1128	71.92%
Natural Gas	2,232	CCF	\$1,332.95	\$0.00	\$1,332.95	0.5972	21.31%
Water	59	CCF	\$150.09	\$0.00	\$150.09	2.5439	2.40%
Sewer	158	CCF	\$273.38	\$0.00	\$273.38	1.7303	4.37%
<b>Total Cost:</b>			<b>\$6,255.71</b>	<b>\$0.00</b>	<b>\$6,255.71</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

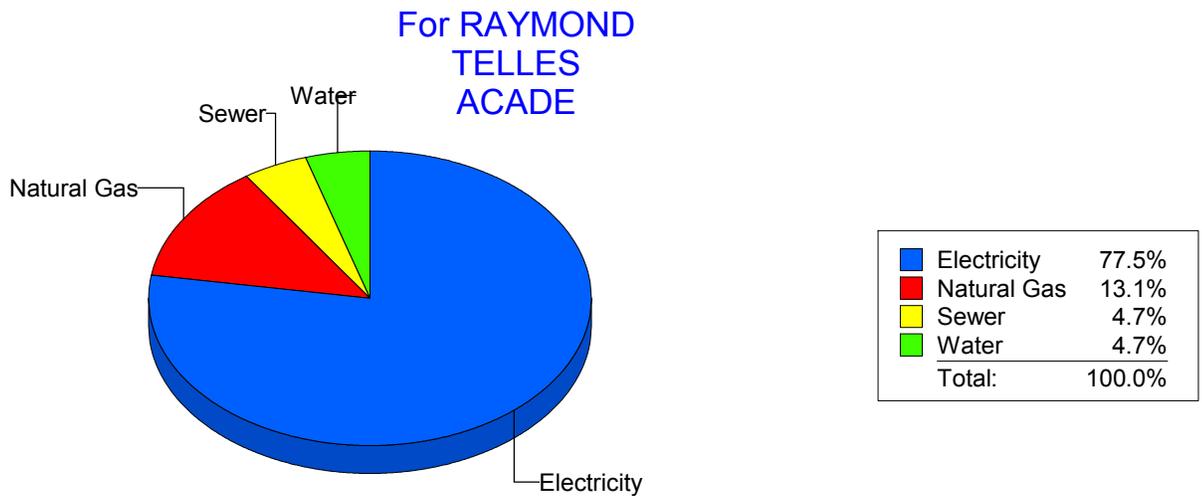
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE</b>							
Electricity	37,200	KWH	\$3,866.26	\$0.00	\$3,866.26	0.1039	77.49%
Natural Gas	1,086	CCF	\$654.82	\$0.00	\$654.82	0.6030	13.12%
Water	60	CCF	\$234.02	\$0.00	\$234.02	3.9003	4.69%
Sewer	76	CCF	\$234.13	\$0.00	\$234.13	3.0807	4.69%
<b>Total Cost:</b>			<b>\$4,989.23</b>	<b>\$0.00</b>	<b>\$4,989.23</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el paso**

Energy CAP

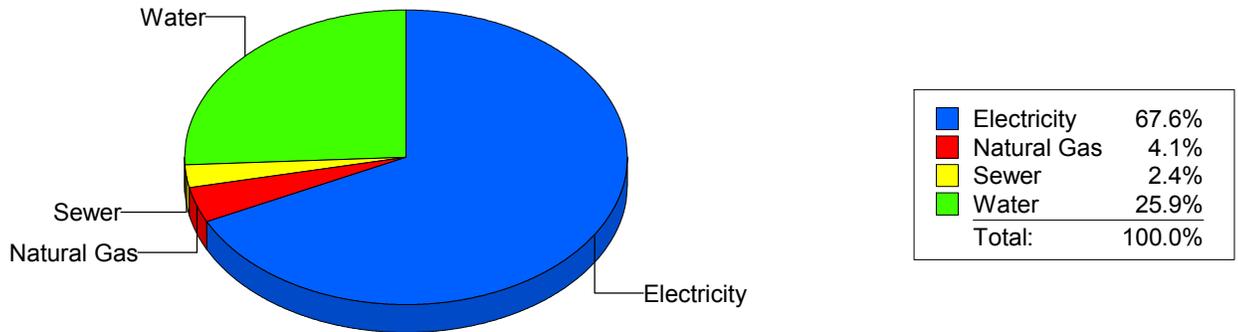
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE</b>							
Electricity	84,300	KWH	\$8,187.38	\$0.00	\$8,187.38	0.0971	67.65%
Natural Gas	808	CCF	\$493.75	\$0.00	\$493.75	0.6111	4.08%
Water	650	CCF	\$3,136.75	\$0.00	\$3,136.75	4.8258	25.92%
Sewer	116	CCF	\$284.93	\$0.00	\$284.93	2.4563	2.35%
<b>Total Cost:</b>			<b>\$12,102.81</b>	<b>\$0.00</b>	<b>\$12,102.81</b>		

For  
RICHARDSON  
MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

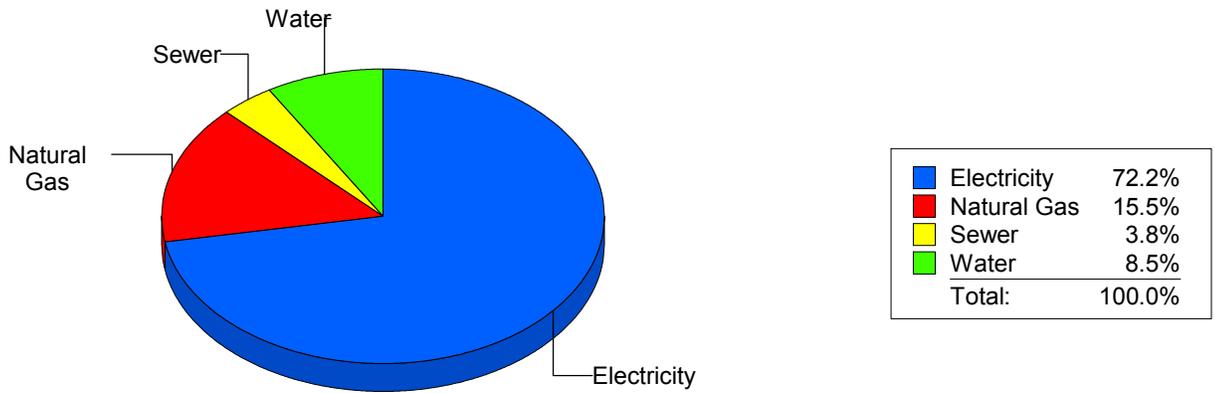
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY</b>							
Electricity	48,900	KWH	\$5,319.25	\$0.00	\$5,319.25	0.1088	72.16%
Natural Gas	1,898	CCF	\$1,141.10	\$0.00	\$1,141.10	0.6012	15.48%
Water	186	CCF	\$629.12	\$0.00	\$629.12	3.3824	8.53%
Sewer	114	CCF	\$282.39	\$0.00	\$282.39	2.4771	3.83%
<b>Total Cost:</b>			<b>\$7,371.86</b>	<b>\$0.00</b>	<b>\$7,371.86</b>		

For RIVERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

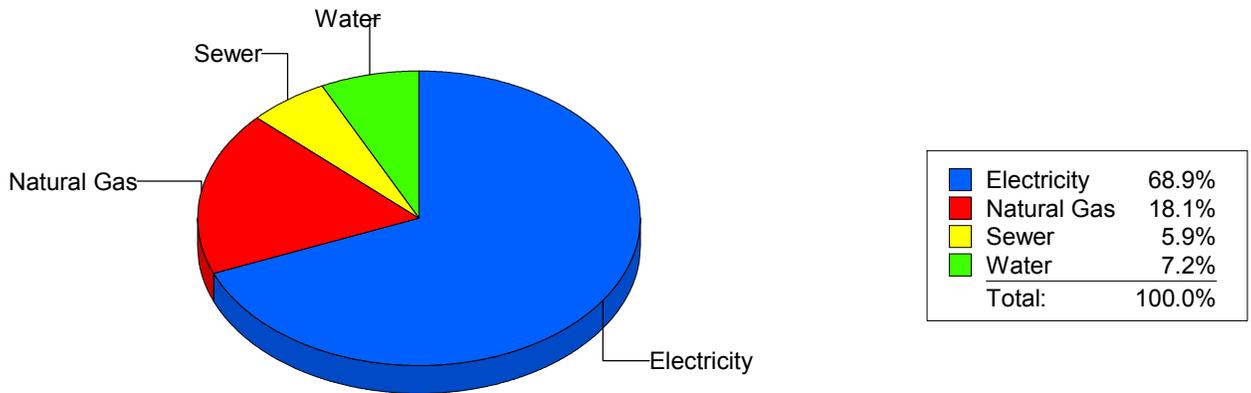
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY</b>							
Electricity	45,746	KWH	\$4,618.20	\$0.00	\$4,618.20	0.1010	68.87%
Natural Gas	2,011	CCF	\$1,210.43	\$0.00	\$1,210.43	0.6019	18.05%
Water	231	CCF	\$481.54	\$0.00	\$481.54	2.0846	7.18%
Sewer	195	CCF	\$395.37	\$0.00	\$395.37	2.0275	5.90%
<b>Total Cost:</b>			<b>\$6,705.54</b>	<b>\$0.00</b>	<b>\$6,705.54</b>		

For ROBERTS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

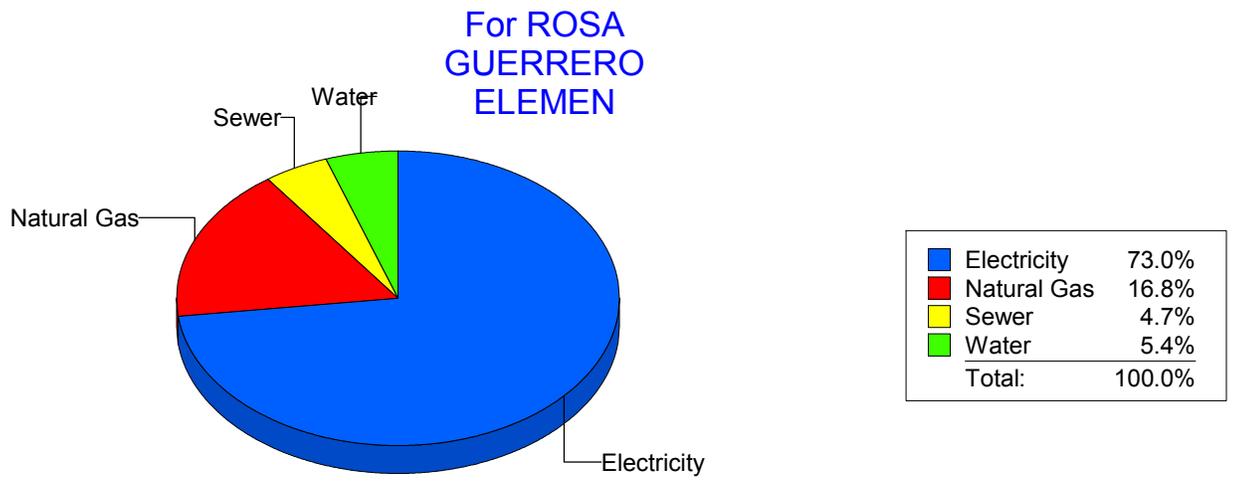
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN</b>							
Electricity	51,500	KWH	\$5,864.54	\$0.00	\$5,864.54	0.1139	73.03%
Natural Gas	2,254	CCF	\$1,351.65	\$0.00	\$1,351.65	0.5997	16.83%
Water	225	CCF	\$435.03	\$0.00	\$435.03	1.9335	5.42%
Sewer	141	CCF	\$378.92	\$0.00	\$378.92	2.6874	4.72%
<b>Total Cost:</b>			<b>\$8,030.14</b>	<b>\$0.00</b>	<b>\$8,030.14</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el paso**

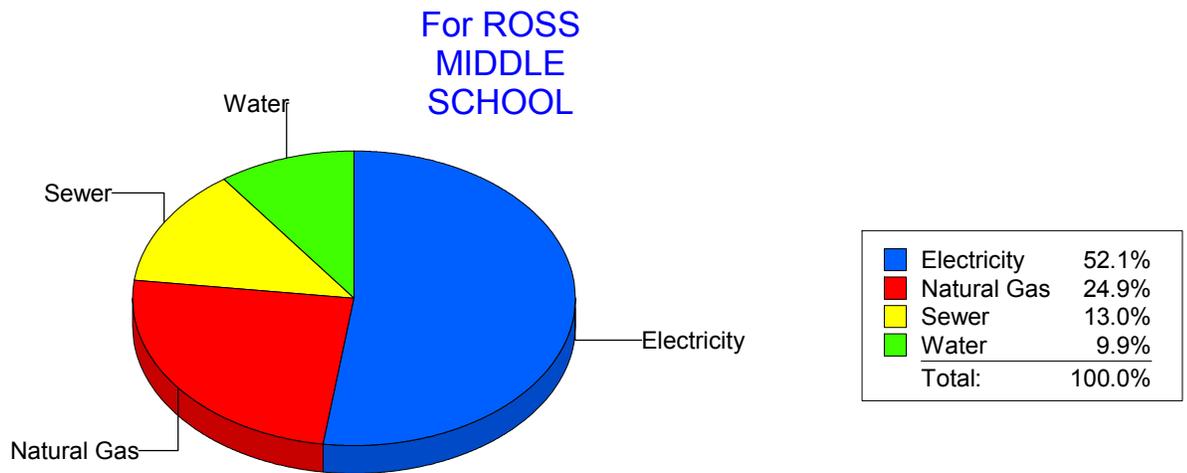
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL</b>							
Electricity	51,505	KWH	\$5,574.77	\$0.00	\$5,574.77	0.1082	52.15%
Natural Gas	4,620	CCF	\$2,665.20	\$0.00	\$2,665.20	0.5769	24.93%
Water	644	CCF	\$1,058.99	\$0.00	\$1,058.99	1.6444	9.91%
Sewer	987	CCF	\$1,391.10	\$0.00	\$1,391.10	1.4094	13.01%
<b>Total Cost:</b>			<b>\$10,690.06</b>	<b>\$0.00</b>	<b>\$10,690.06</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

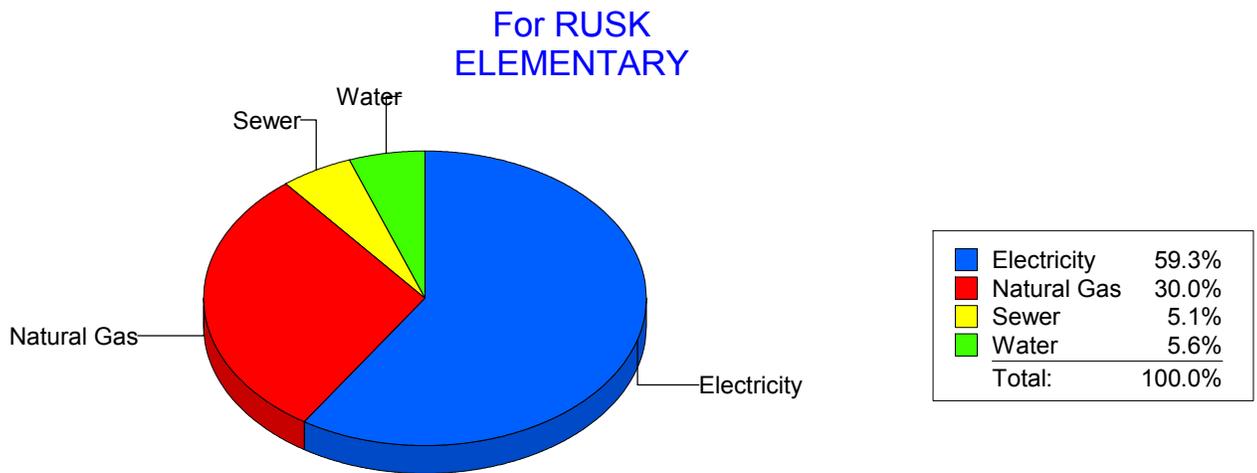
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RUSK ELEMENTARY - RUSK ELEMENTARY</b>							
Electricity	24,061	KWH	\$2,904.03	\$0.00	\$2,904.03	0.1207	59.26%
Natural Gas	2,421	CCF	\$1,469.79	\$0.00	\$1,469.79	0.6071	29.99%
Water	97	CCF	\$276.61	\$0.00	\$276.61	2.8516	5.64%
Sewer	91	CCF	\$250.16	\$0.00	\$250.16	2.7490	5.10%
<b>Total Cost:</b>			<b>\$4,900.59</b>	<b>\$0.00</b>	<b>\$4,900.59</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

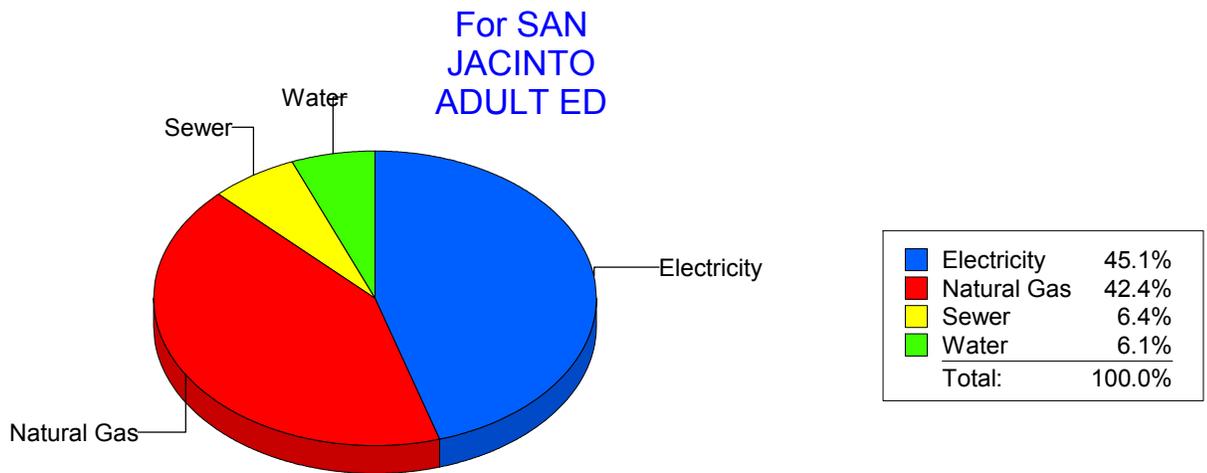
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED</b>							
Electricity	6,500	KWH	\$776.07	\$0.00	\$776.07	0.1194	45.15%
Natural Gas	1,215	CCF	\$728.98	\$0.00	\$728.98	0.6000	42.41%
Water	29	CCF	\$104.68	\$0.00	\$104.68	3.6097	6.09%
Sewer	37	CCF	\$109.23	\$0.00	\$109.23	2.9522	6.35%
<b>Total Cost:</b>			<b>\$1,718.96</b>	<b>\$0.00</b>	<b>\$1,718.96</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el paso**

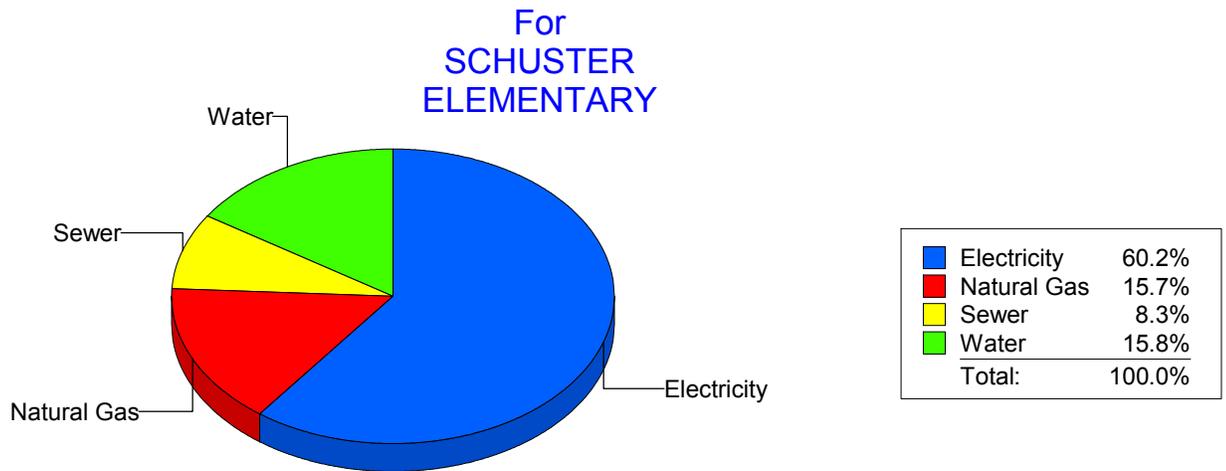
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY</b>							
Electricity	21,520	KWH	\$2,043.80	\$0.00	\$2,043.80	0.0950	60.16%
Natural Gas	878	CCF	\$533.73	\$0.00	\$533.73	0.6079	15.71%
Water	305	CCF	\$538.03	\$0.00	\$538.03	1.7640	15.84%
Sewer	173	CCF	\$281.95	\$0.00	\$281.95	1.6298	8.30%
<b>Total Cost:</b>			<b>\$3,397.51</b>	<b>\$0.00</b>	<b>\$3,397.51</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

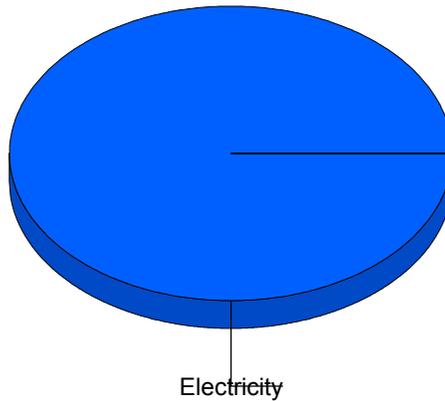
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARK - SKY PARK							
Electricity	2,472	KWH	\$339.07	\$0.00	\$339.07	0.1372	100.00%
<b>Total Cost:</b>			<b>\$339.07</b>	<b>\$0.00</b>	<b>\$339.07</b>		

For SKY PARK



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el paso**

Energy CAP

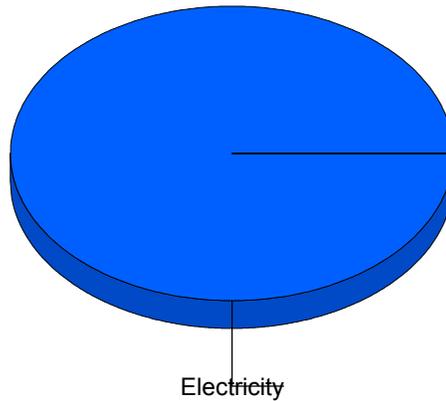
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARKIB1 - SKY PARK I B1							
Electricity		2,761 KWH	\$375.72	\$0.00	\$375.72	0.1361	100.00%
<b>Total Cost:</b>			<b>\$375.72</b>	<b>\$0.00</b>	<b>\$375.72</b>		

For SKY PARK I B1



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

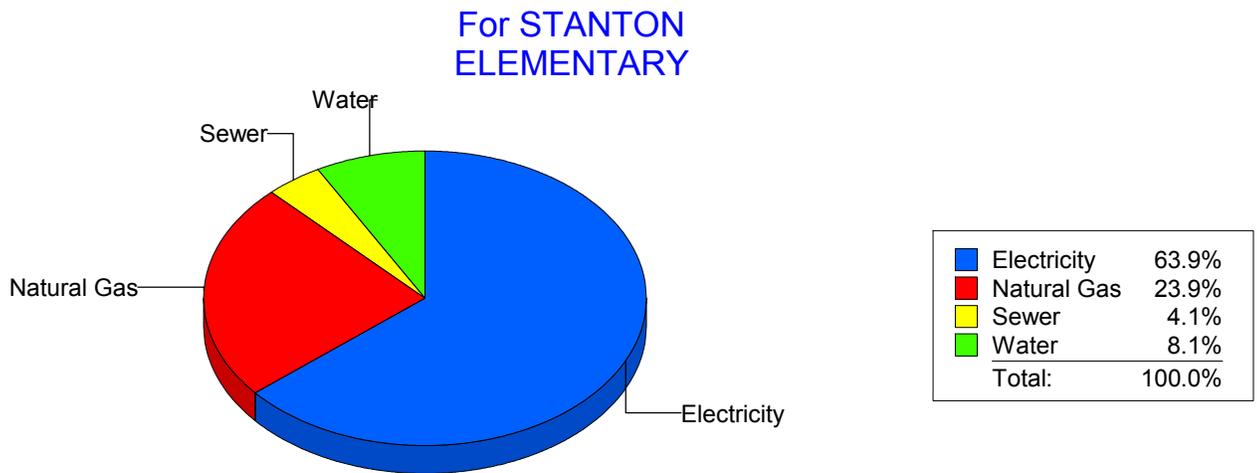
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: STANTON ELEMENTARY - STANTON ELEMENTARY</b>							
Electricity	32,826	KWH	\$3,641.62	\$0.00	\$3,641.62	0.1109	63.92%
Natural Gas	2,277	CCF	\$1,360.44	\$0.00	\$1,360.44	0.5975	23.88%
Water	194	CCF	\$460.34	\$0.00	\$460.34	2.3729	8.08%
Sewer	97	CCF	\$234.91	\$0.00	\$234.91	2.4218	4.12%
<b>Total Cost:</b>			<b>\$5,697.31</b>	<b>\$0.00</b>	<b>\$5,697.31</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

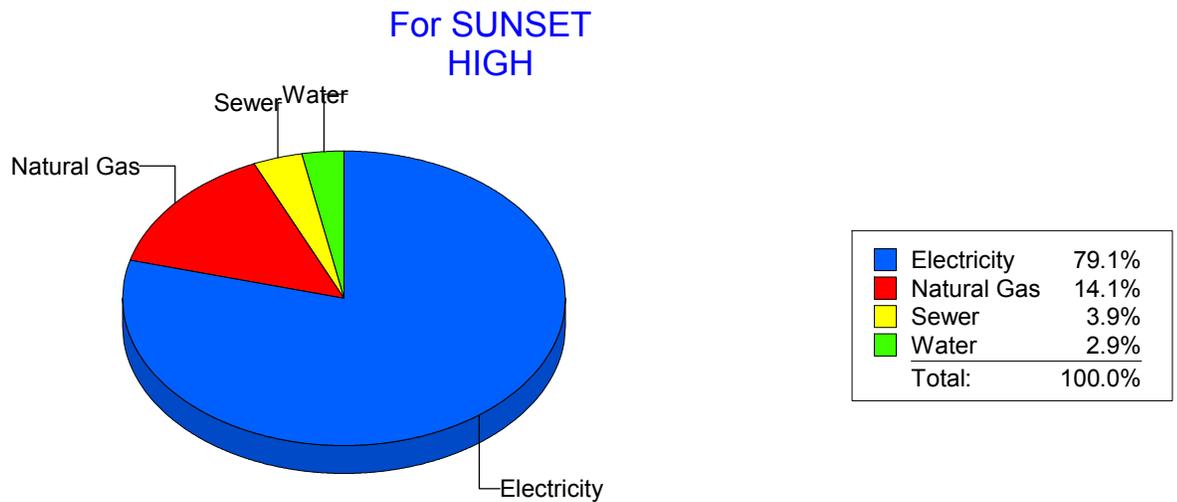
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SUNSET HIGH - SUNSET HIGH</b>							
Electricity	17,760	KWH	\$1,774.08	\$0.00	\$1,774.08	0.0999	79.11%
Natural Gas	498	CCF	\$316.54	\$0.00	\$316.54	0.6356	14.12%
Water	2	CCF	\$65.53	\$0.00	\$65.53	32.7650	2.92%
Sewer	19	CCF	\$86.37	\$0.00	\$86.37	4.5458	3.85%
<b>Total Cost:</b>			<b>\$2,242.52</b>	<b>\$0.00</b>	<b>\$2,242.52</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

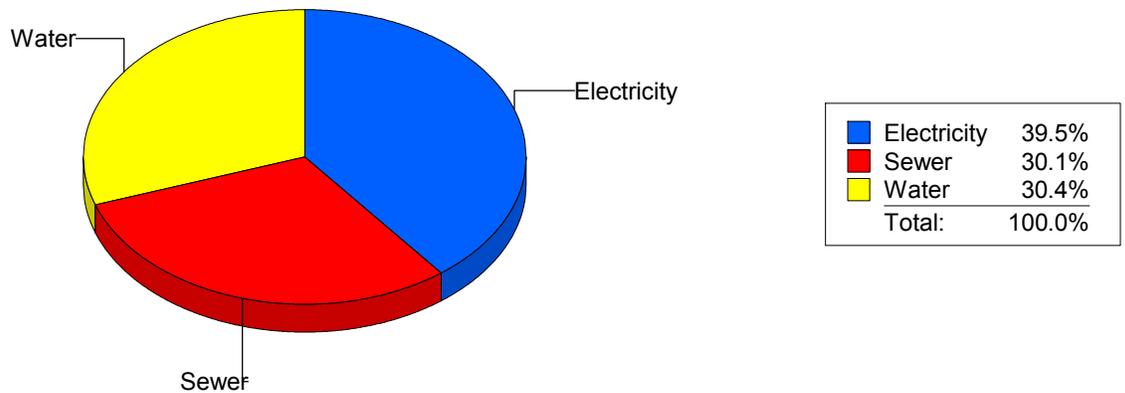
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TENNISCENTER - TENNIS CENTER</b>							
Electricity		39 KWH	\$83.25	\$0.00	\$83.25	2.1346	39.48%
Water		1 CCF	\$64.08	\$0.00	\$64.08	64.0800	30.39%
Sewer		1 CCF	\$63.51	\$0.00	\$63.51	63.5100	30.12%
<b>Total Cost:</b>			<b>\$210.84</b>	<b>\$0.00</b>	<b>\$210.84</b>		

For TENNIS CENTER



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

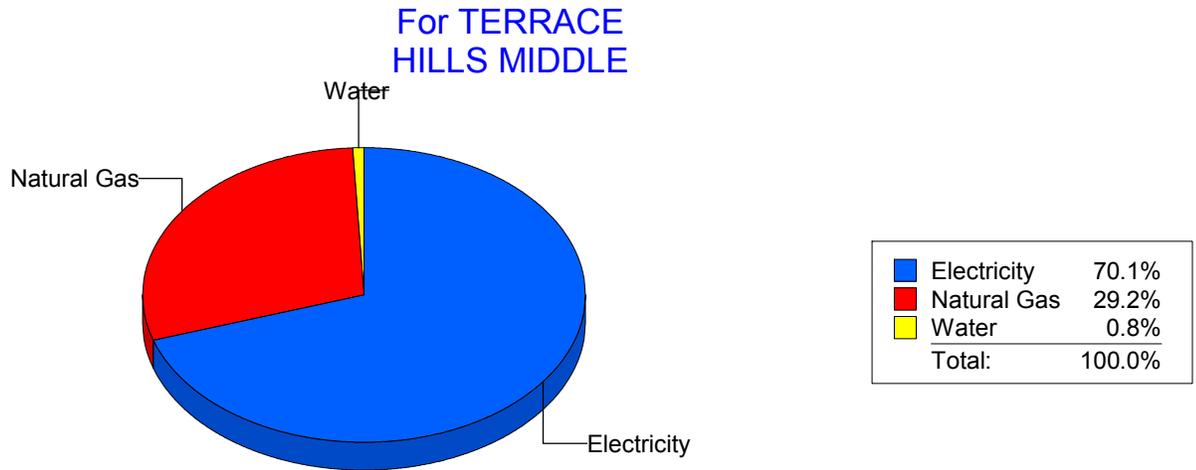
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE</b>							
Electricity	33,150	KWH	\$3,214.36	\$0.00	\$3,214.36	0.0970	70.05%
Natural Gas	2,240	CCF	\$1,337.90	\$0.00	\$1,337.90	0.5973	29.16%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.79%
<b>Total Cost:</b>			<b>\$4,588.62</b>	<b>\$0.00</b>	<b>\$4,588.62</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

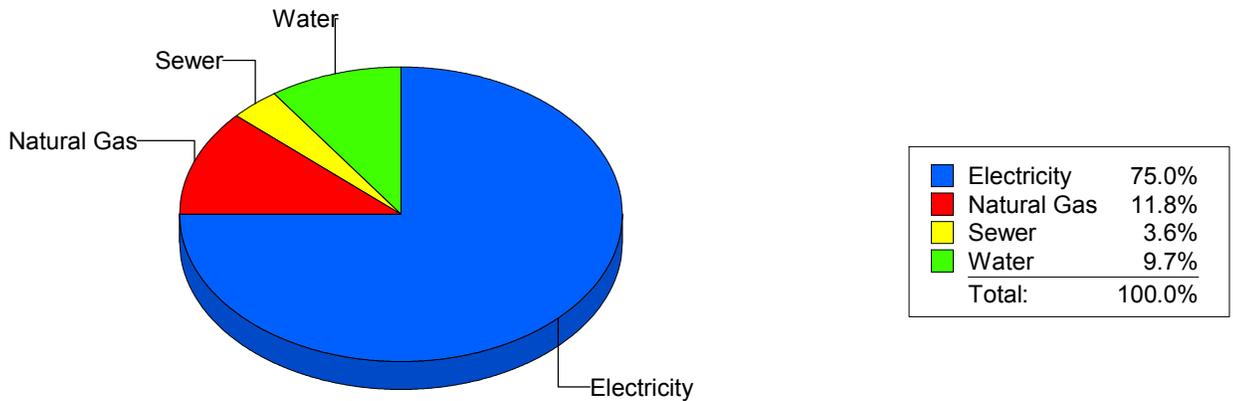
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TIPPIN - TIPPIN ELEMENTARY</b>							
Electricity	44,160	KWH	\$5,804.87	\$0.00	\$5,804.87	0.1315	74.96%
Natural Gas	1,541	CCF	\$912.50	\$0.00	\$912.50	0.5921	11.78%
Water	167	CCF	\$747.77	\$0.00	\$747.77	4.4777	9.66%
Sewer	111	CCF	\$278.58	\$0.00	\$278.58	2.5097	3.60%
<b>Total Cost:</b>			<b>\$7,743.72</b>	<b>\$0.00</b>	<b>\$7,743.72</b>		

For TIPPIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

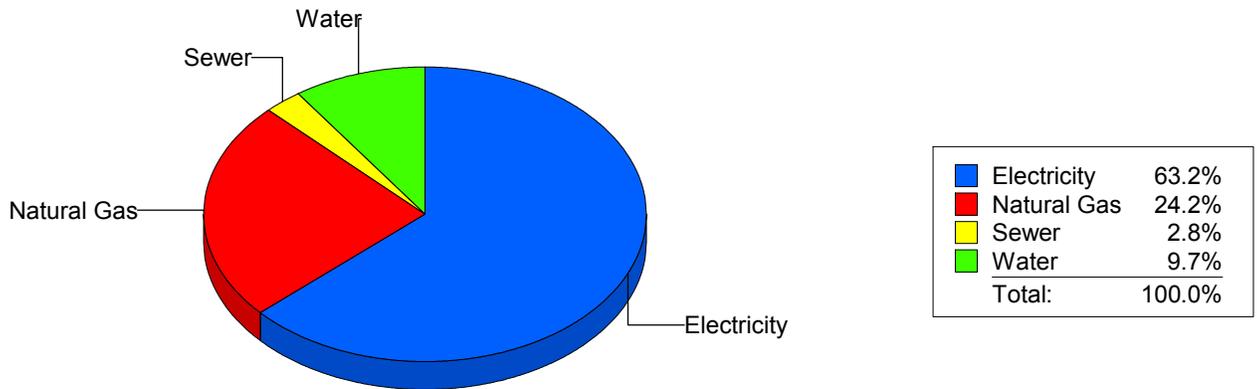
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TOMLEA - TOM LEA</b>							
Electricity	45,720	KWH	\$4,861.81	\$0.00	\$4,861.81	0.1063	63.23%
Natural Gas	3,205	CCF	\$1,860.99	\$0.00	\$1,860.99	0.5807	24.20%
Water	195	CCF	\$747.85	\$0.00	\$747.85	3.8351	9.73%
Sewer	64	CCF	\$218.89	\$0.00	\$218.89	3.4202	2.85%
<b>Total Cost:</b>			<b>\$7,689.54</b>	<b>\$0.00</b>	<b>\$7,689.54</b>		

For TOM LEA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

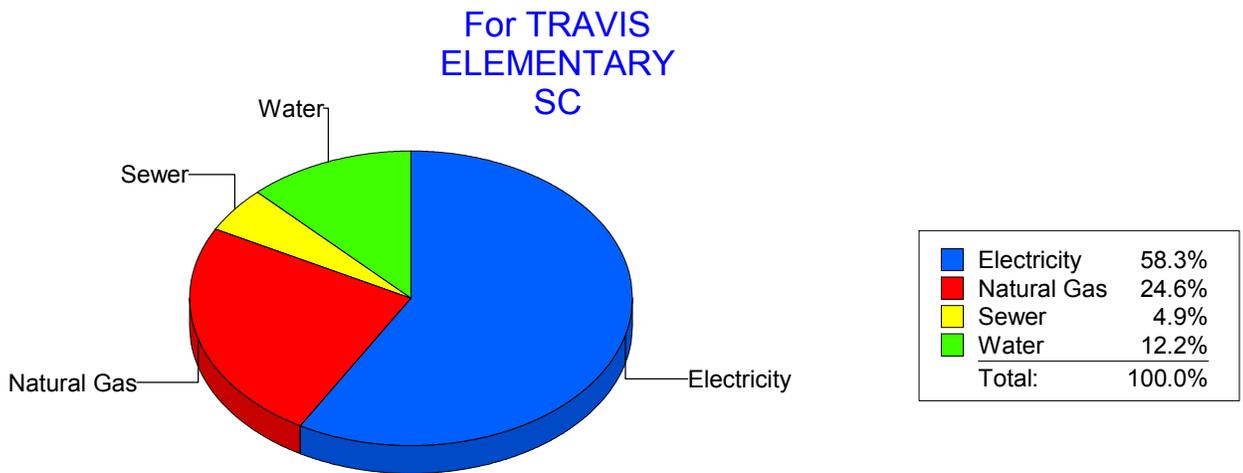
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC</b>							
Electricity	25,936	KWH	\$2,828.06	\$0.00	\$2,828.06	0.1090	58.27%
Natural Gas	1,993	CCF	\$1,195.61	\$0.00	\$1,195.61	0.5999	24.63%
Water	159	CCF	\$593.84	\$0.00	\$593.84	3.7348	12.23%
Sewer	98	CCF	\$236.18	\$0.00	\$236.18	2.4100	4.87%
<b>Total Cost:</b>			<b>\$4,853.69</b>	<b>\$0.00</b>	<b>\$4,853.69</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

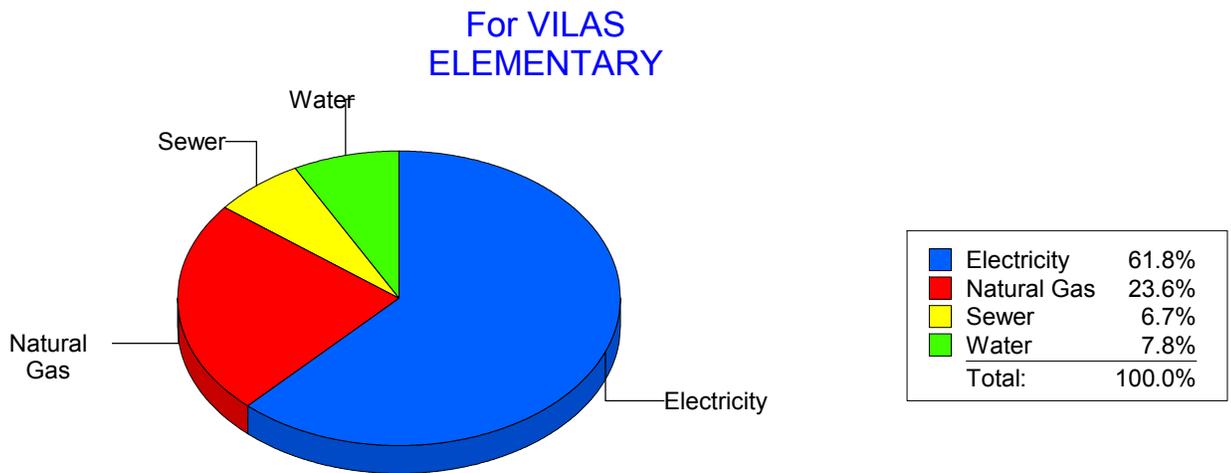
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: VILAS ELEMENTARY - VILAS ELEMENTARY</b>							
Electricity	31,202	KWH	\$4,017.85	\$0.00	\$4,017.85	0.1288	61.84%
Natural Gas	2,465	CCF	\$1,536.03	\$0.00	\$1,536.03	0.6231	23.64%
Water	133	CCF	\$504.77	\$0.00	\$504.77	3.7953	7.77%
Sewer	141	CCF	\$438.14	\$0.00	\$438.14	3.1074	6.74%
<b>Total Cost:</b>			<b>\$6,496.79</b>	<b>\$0.00</b>	<b>\$6,496.79</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

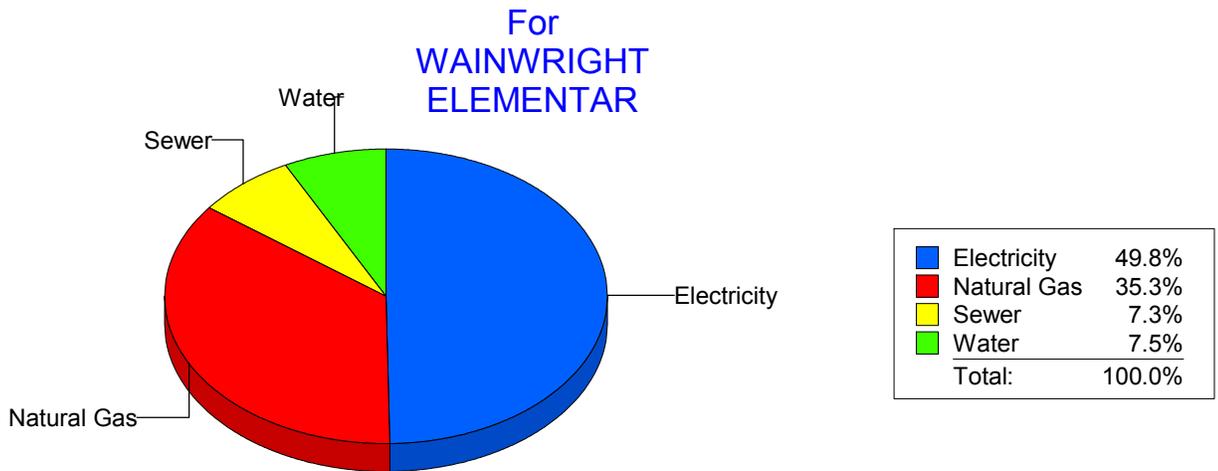
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR</b>							
Electricity	8,067	KWH	\$1,009.55	\$0.00	\$1,009.55	0.1251	49.84%
Natural Gas	1,093	CCF	\$715.26	\$0.00	\$715.26	0.6544	35.31%
Water	10	CCF	\$152.41	\$0.00	\$152.41	15.2410	7.52%
Sewer	11	CCF	\$148.56	\$0.00	\$148.56	13.5055	7.33%
<b>Total Cost:</b>			<b>\$2,025.78</b>	<b>\$0.00</b>	<b>\$2,025.78</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**el paso**

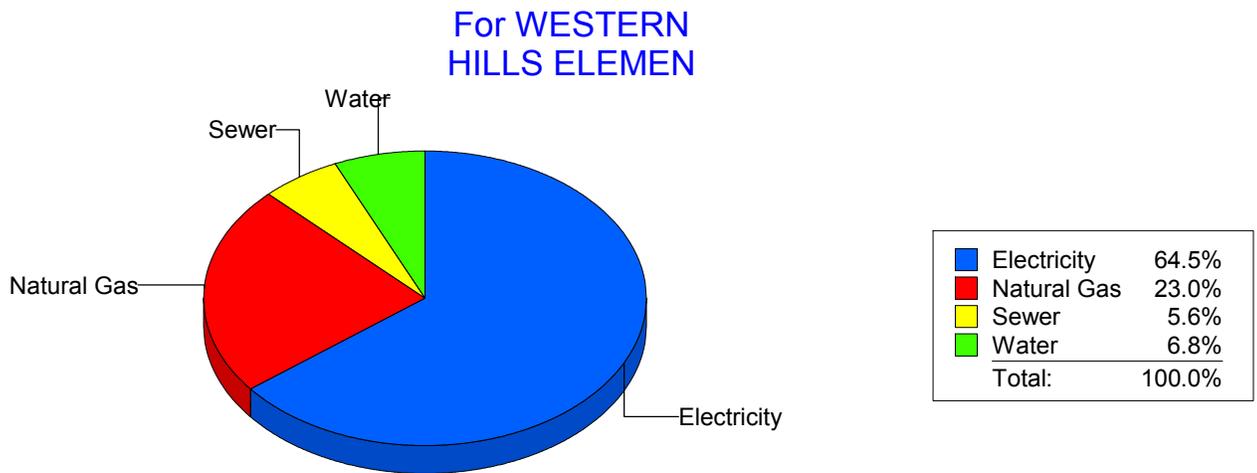
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN</b>							
Electricity	39,600	KWH	\$4,162.05	\$0.00	\$4,162.05	0.1051	64.53%
Natural Gas	2,543	CCF	\$1,484.90	\$0.00	\$1,484.90	0.5839	23.02%
Water	141	CCF	\$438.33	\$0.00	\$438.33	3.1087	6.80%
Sewer	120	CCF	\$364.35	\$0.00	\$364.35	3.0363	5.65%
<b>Total Cost:</b>			<b>\$6,449.63</b>	<b>\$0.00</b>	<b>\$6,449.63</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

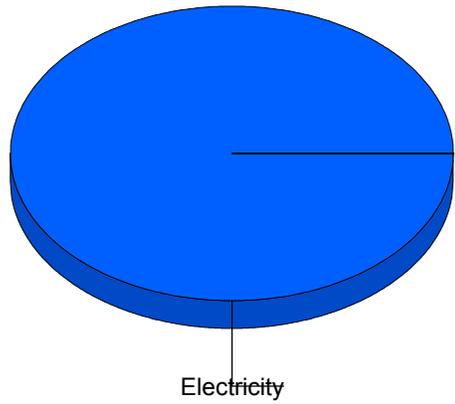
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity		2,076 KWH	\$254.27	\$0.00	\$254.27	0.1225	100.00%
<b>Total Cost:</b>			<b>\$254.27</b>	<b>\$0.00</b>	<b>\$254.27</b>		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

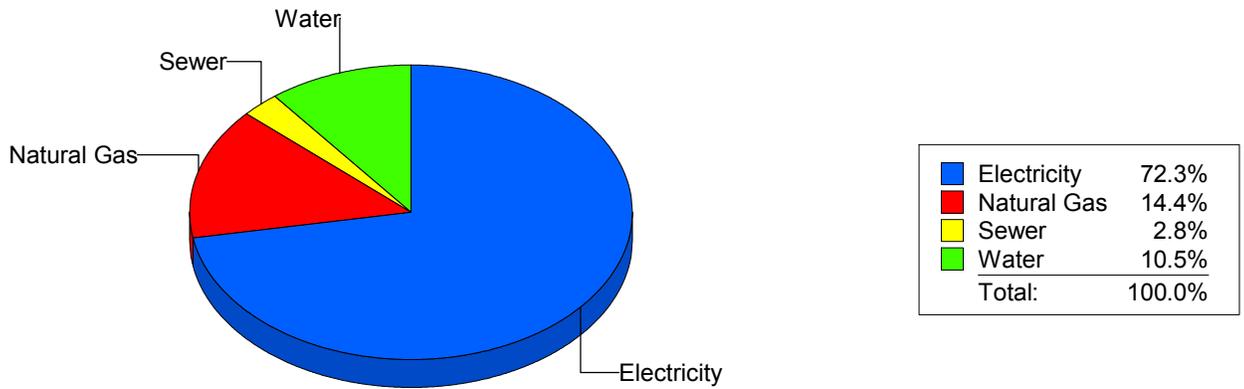
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY</b>							
Electricity	68,760	KWH	\$6,738.25	\$0.00	\$6,738.25	0.0980	72.31%
Natural Gas	2,300	CCF	\$1,346.09	\$0.00	\$1,346.09	0.5853	14.45%
Water	409	CCF	\$975.66	\$0.00	\$975.66	2.3855	10.47%
Sewer	95	CCF	\$258.26	\$0.00	\$258.26	2.7185	2.77%
<b>Total Cost:</b>			<b>\$9,318.26</b>	<b>\$0.00</b>	<b>\$9,318.26</b>		

For WHITAKER ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

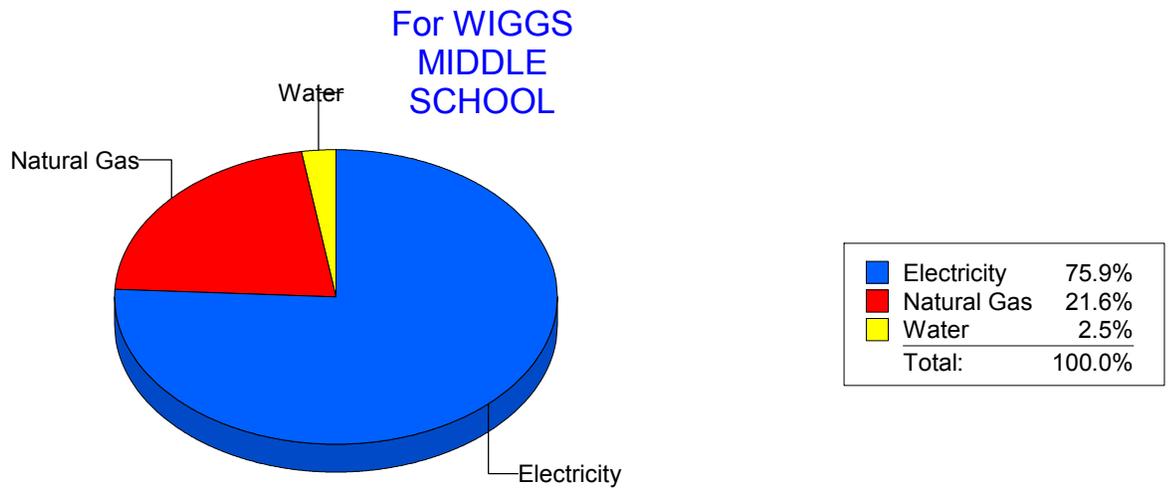
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL							
Electricity	57,080	KWH	\$5,760.47	\$0.00	\$5,760.47	0.1009	75.87%
Natural Gas	2,812	CCF	\$1,638.58	\$0.00	\$1,638.58	0.5827	21.58%
Water	0	CCF	\$193.48	\$0.00	\$193.48	0.0000	2.55%
<b>Total Cost:</b>			<b>\$7,592.53</b>	<b>\$0.00</b>	<b>\$7,592.53</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

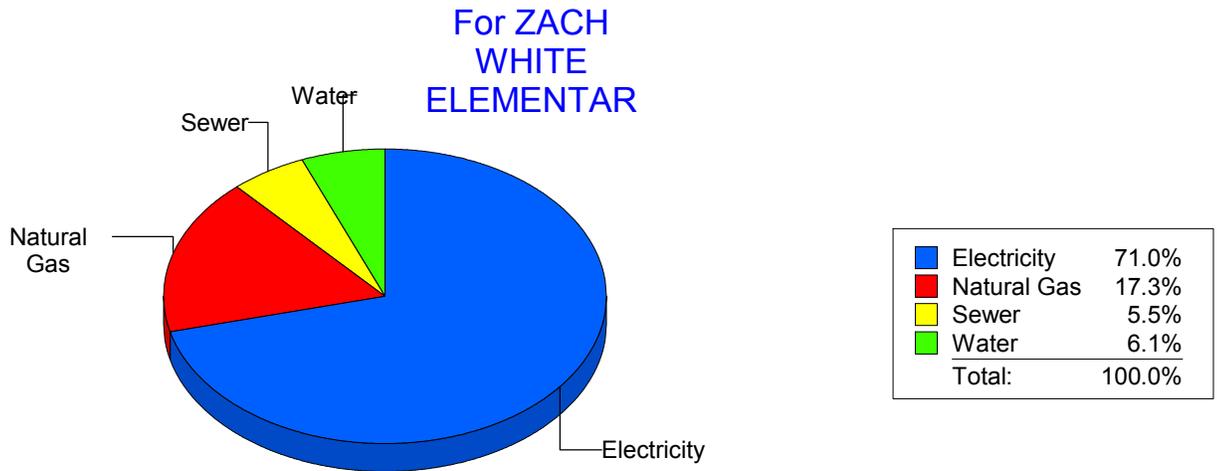
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR</b>							
Electricity	43,800	KWH	\$5,189.53	\$0.00	\$5,189.53	0.1185	71.04%
Natural Gas	2,097	CCF	\$1,265.31	\$0.00	\$1,265.31	0.6034	17.32%
Water	75	CCF	\$447.56	\$0.00	\$447.56	5.9675	6.13%
Sewer	111	CCF	\$403.06	\$0.00	\$403.06	3.6312	5.52%
<b>Total Cost:</b>			<b>\$7,305.46</b>	<b>\$0.00</b>	<b>\$7,305.46</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

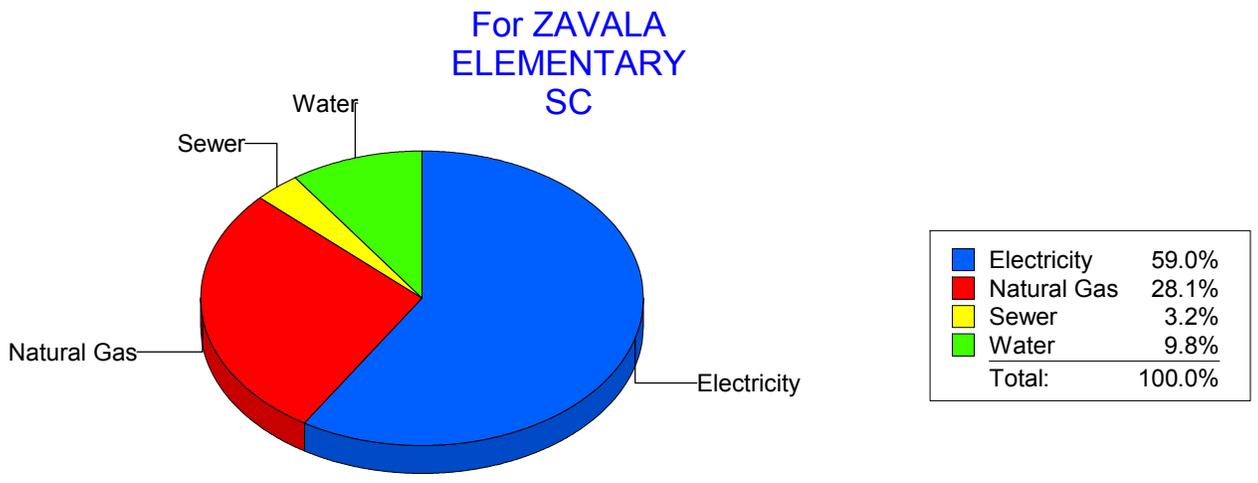
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC</b>							
Electricity	27,253	KWH	\$2,277.84	\$0.00	\$2,277.84	0.0836	58.95%
Natural Gas	1,837	CCF	\$1,085.55	\$0.00	\$1,085.55	0.5909	28.09%
Water	78	CCF	\$378.58	\$0.00	\$378.58	4.8536	9.80%
Sewer	47	CCF	\$121.93	\$0.00	\$121.93	2.5943	3.16%
<b>Total Cost:</b>			<b>\$3,863.90</b>	<b>\$0.00</b>	<b>\$3,863.90</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

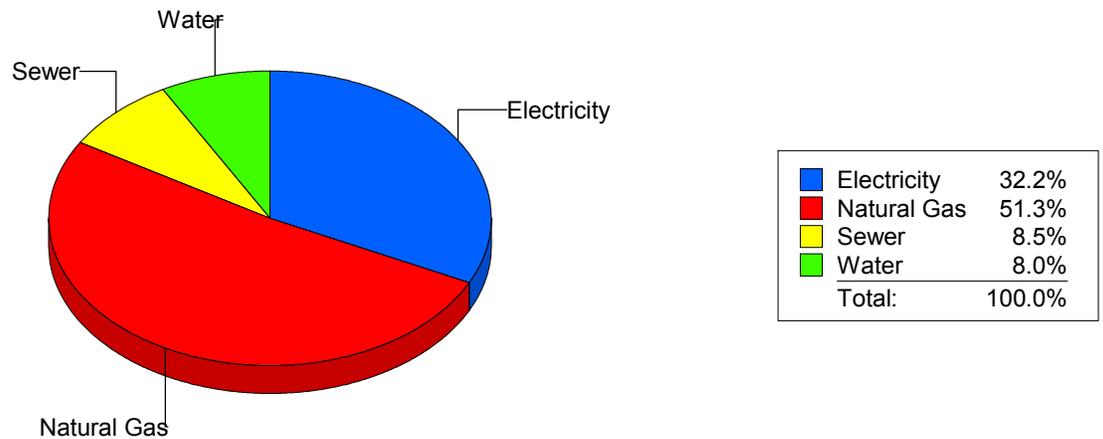
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZUNI COTTAGES - ZUNI COTTAGES</b>							
Electricity		500 KWH	\$86.10	\$0.00	\$86.10	0.1722	32.22%
Natural Gas		147 CCF	\$136.95	\$0.00	\$136.95	0.9316	51.25%
Water		0 CCF	\$21.40	\$0.00	\$21.40	0.0000	8.01%
Sewer		2 CCF	\$22.76	\$0.00	\$22.76	11.3800	8.52%
<b>Total Cost:</b>			<b>\$267.21</b>	<b>\$0.00</b>	<b>\$267.21</b>		

For ZUNI COTTAGES



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*

**elpaso**

Energy CAP

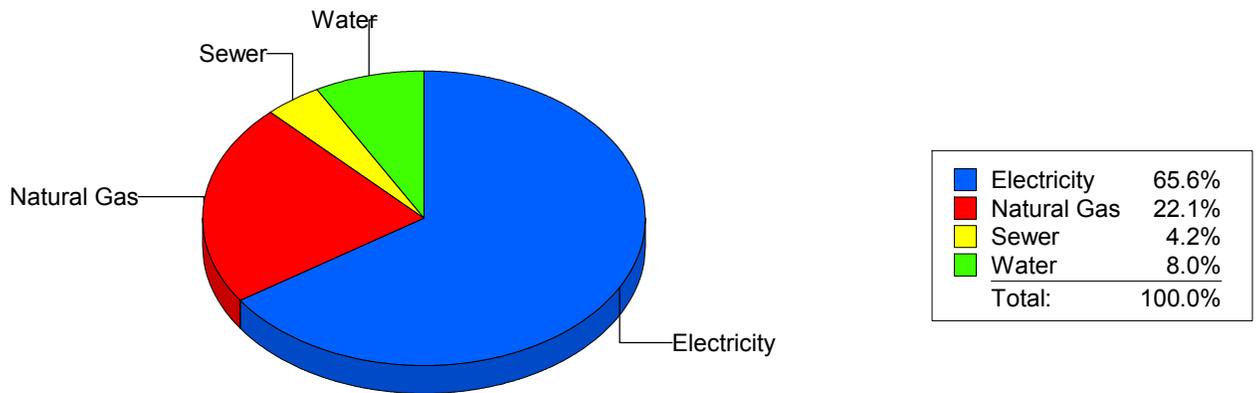
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>All Sites</b>							
Electricity	5,660,596	KWH	\$581,308.62	\$0.00	\$581,308.62	0.1027	65.62%
Natural Gas	335,730	CCF	\$196,166.99	\$0.00	\$196,166.99	0.5843	22.14%
Water	25,951	CCF	\$71,065.54	\$0.00	\$71,065.54	2.7385	8.02%
Sewer	16,448	CCF	\$37,339.91	\$0.00	\$37,339.91	2.2702	4.22%
<b>Total Cost:</b>			<b>\$885,881.06</b>	<b>\$0.00</b>	<b>\$885,881.06</b>		

For All Sites



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201101*