

elpaso

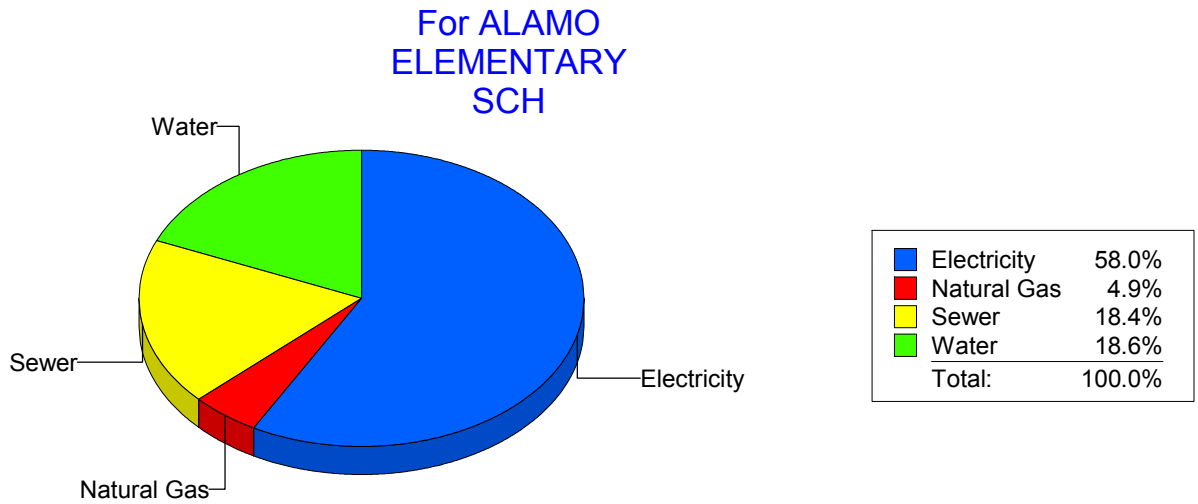
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH							
Electricity	3,000	KWH	\$391.73	\$0.00	\$391.73	0.1306	58.05%
Natural Gas	0	CCF	\$33.38	\$0.00	\$33.38	0.0000	4.95%
Water	0	CCF	\$125.26	\$0.00	\$125.26	0.0000	18.56%
Sewer	0	CCF	\$124.48	\$0.00	\$124.48	0.0000	18.45%
Total Cost:			\$674.85	\$0.00	\$674.85		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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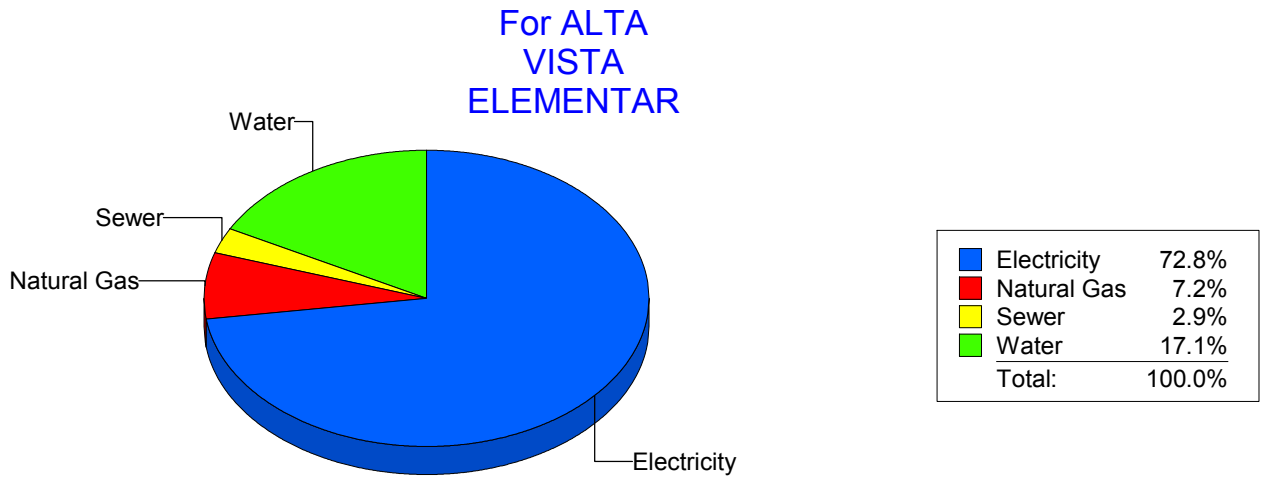
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR							
Electricity	30,750	KWH	\$4,501.56	\$0.00	\$4,501.56	0.1464	72.76%
Natural Gas	713	CCF	\$446.21	\$0.00	\$446.21	0.6258	7.21%
Water	343	CCF	\$1,059.84	\$0.00	\$1,059.84	3.0899	17.13%
Sewer	92	CCF	\$179.08	\$0.00	\$179.08	1.9465	2.89%
Total Cost:			\$6,186.69	\$0.00	\$6,186.69		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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Energy CAP

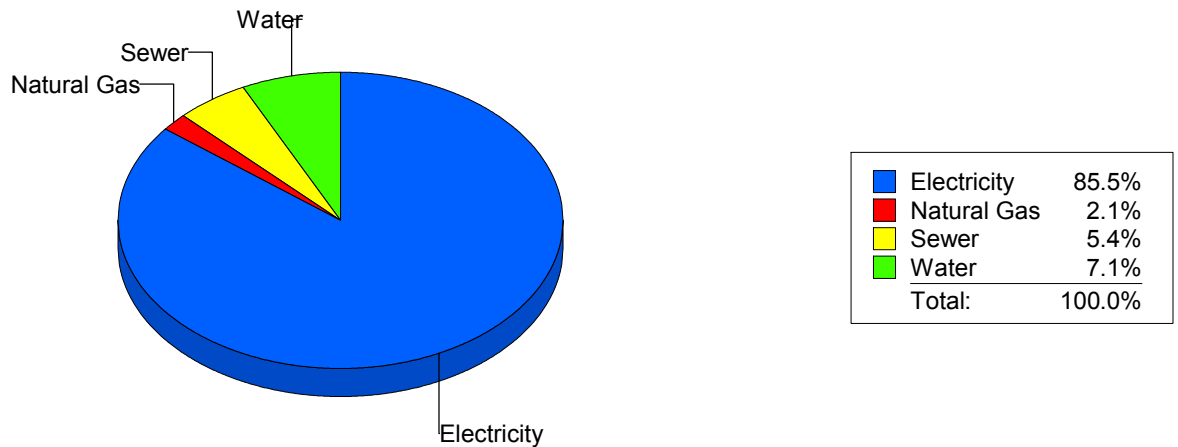
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL							
Electricity	224,587	KWH	\$26,746.36	\$0.00	\$26,746.36	0.1191	85.45%
Natural Gas	1,025	CCF	\$649.46	\$0.00	\$649.46	0.6336	2.07%
Water	1,445	CCF	\$2,220.44	\$0.00	\$2,220.44	1.5366	7.09%
Sewer	1,217	CCF	\$1,683.20	\$0.00	\$1,683.20	1.3831	5.38%
Total Cost:			\$31,299.46	\$0.00	\$31,299.46		

For ANDRESS HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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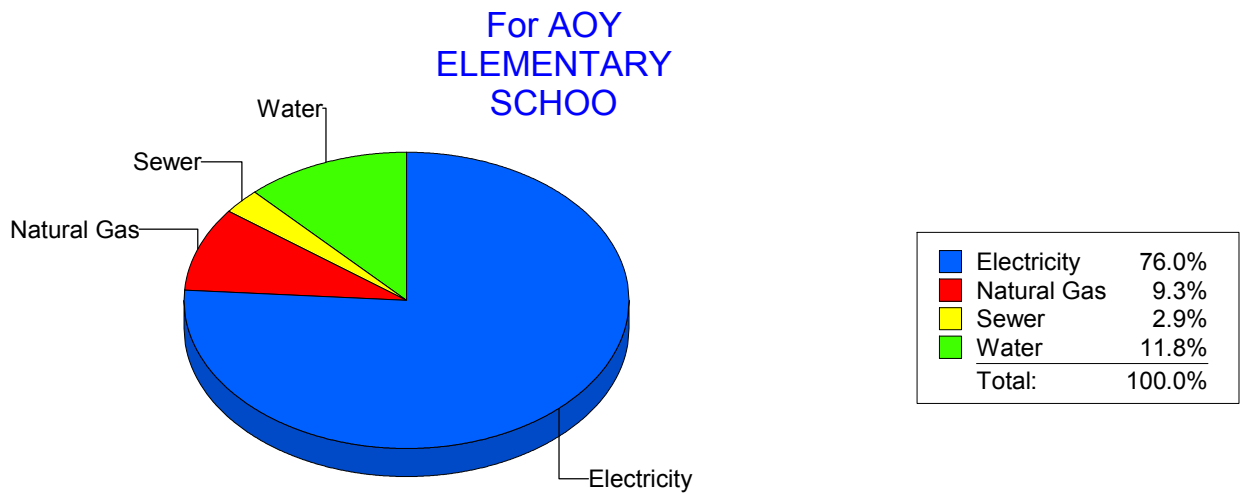
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO							
Electricity	88,062	KWH	\$9,281.84	\$0.00	\$9,281.84	0.1054	75.99%
Natural Gas	1,921	CCF	\$1,132.01	\$0.00	\$1,132.01	0.5893	9.27%
Water	348	CCF	\$1,442.99	\$0.00	\$1,442.99	4.1465	11.81%
Sewer	76	CCF	\$357.95	\$0.00	\$357.95	4.7099	2.93%
Total Cost:			\$12,214.79	\$0.00	\$12,214.79		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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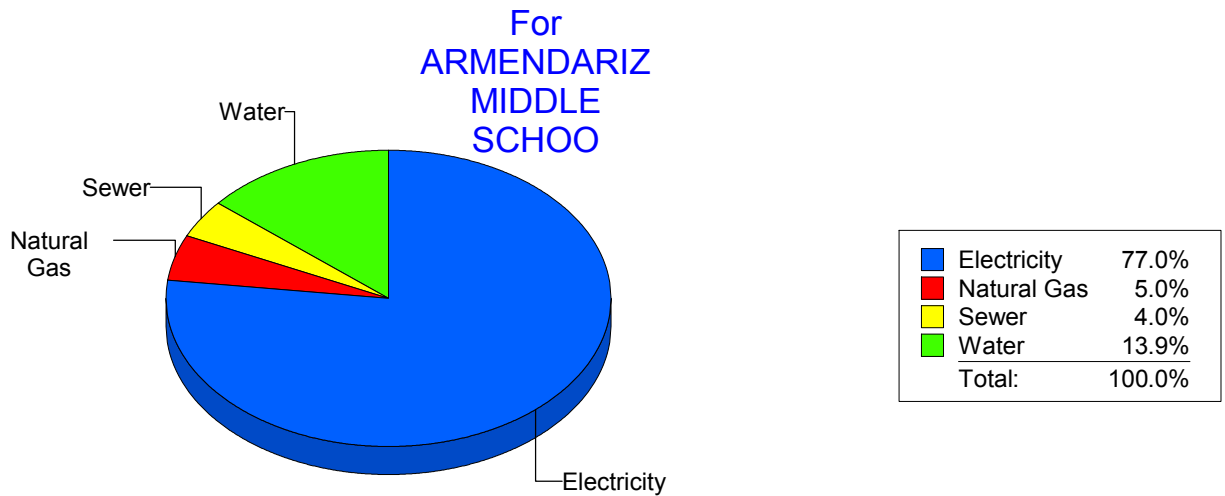
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO							
Electricity	74,500	KWH	\$9,295.05	\$0.00	\$9,295.05	0.1248	77.04%
Natural Gas	1,066	CCF	\$605.50	\$0.00	\$605.50	0.5680	5.02%
Water	742	CCF	\$1,681.31	\$0.00	\$1,681.31	2.2659	13.93%
Sewer	214	CCF	\$483.73	\$0.00	\$483.73	2.2604	4.01%
Total Cost:			\$12,065.59	\$0.00	\$12,065.59		



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Energy CAP

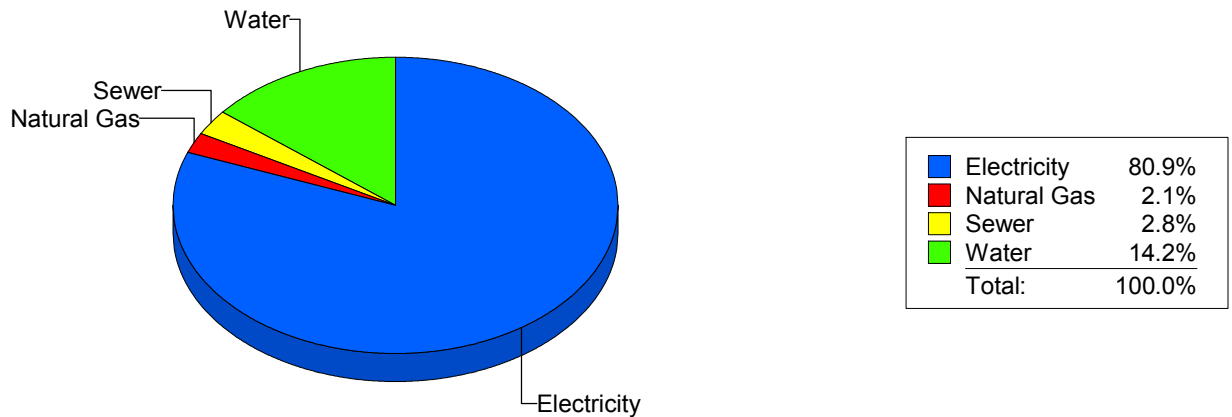
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL							
Electricity	280,222	KWH	\$30,051.14	\$0.00	\$30,051.14	0.1072	80.87%
Natural Gas	1,324	CCF	\$793.61	\$0.00	\$793.61	0.5994	2.14%
Water	1,633	CCF	\$5,267.96	\$0.00	\$5,267.96	3.2259	14.18%
Sewer	391	CCF	\$1,044.95	\$0.00	\$1,044.95	2.6725	2.81%
Total Cost:			\$37,157.66	\$0.00	\$37,157.66		

For AUSTIN HIGH SCHOOL



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Energy CAP

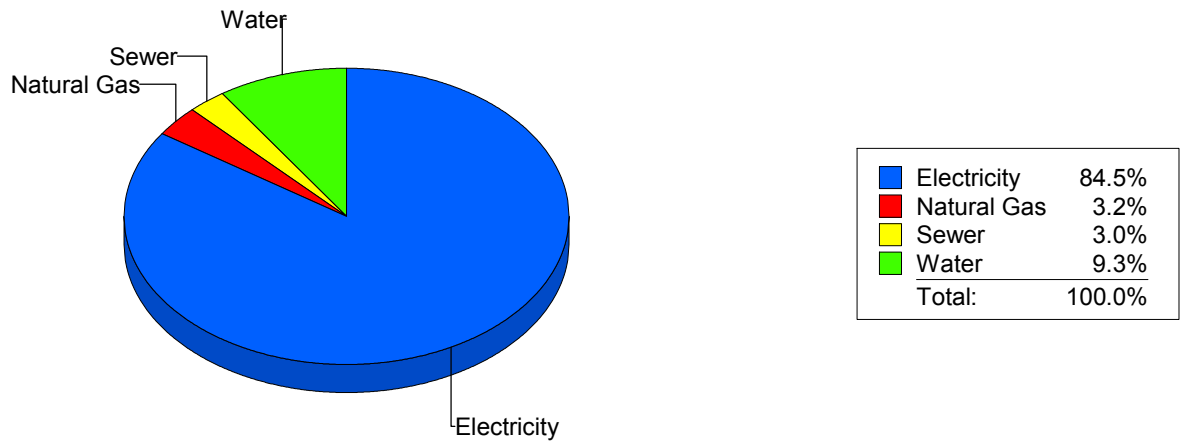
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON							
Electricity	71,858	KWH	\$9,208.46	\$0.00	\$9,208.46	0.1281	84.46%
Natural Gas	535	CCF	\$352.72	\$0.00	\$352.72	0.6593	3.24%
Water	204	CCF	\$1,018.59	\$0.00	\$1,018.59	4.9931	9.34%
Sewer	69	CCF	\$322.82	\$0.00	\$322.82	4.6786	2.96%
Total Cost:			\$10,902.59	\$0.00	\$10,902.59		

For BARRON



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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Energy CAP

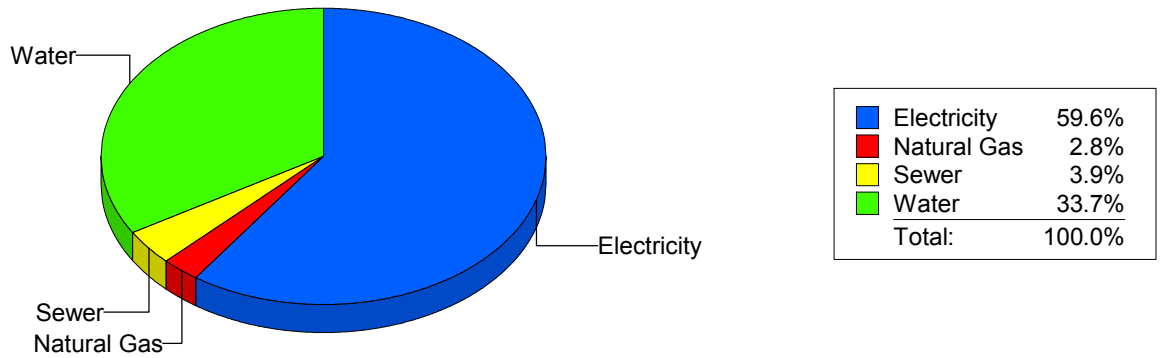
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL							
Electricity	65,636	KWH	\$7,709.06	\$0.00	\$7,709.06	0.1175	59.60%
Natural Gas	497	CCF	\$364.11	\$0.00	\$364.11	0.7326	2.81%
Water	1,356	CCF	\$4,353.30	\$0.00	\$4,353.30	3.2104	33.66%
Sewer	292	CCF	\$508.45	\$0.00	\$508.45	1.7413	3.93%
Total Cost:			\$12,934.92	\$0.00	\$12,934.92		

For BASSET MIDDLE SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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Energy CAP

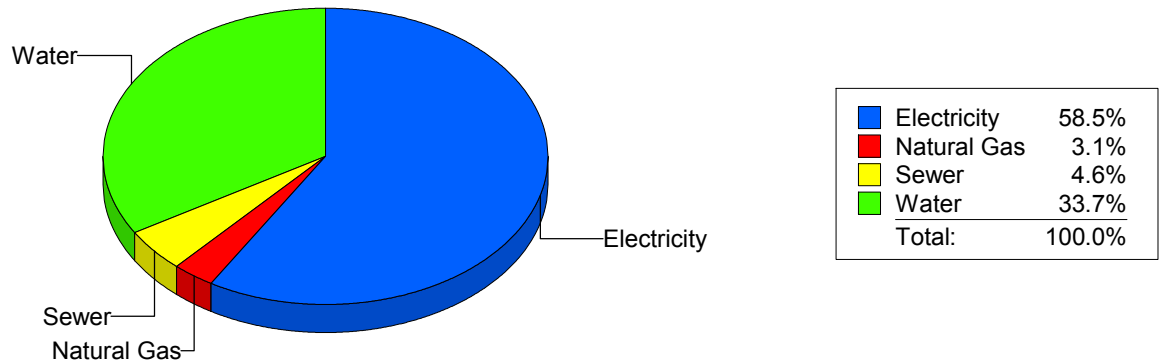
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH							
Electricity	24,080	KWH	\$3,094.64	\$0.00	\$3,094.64	0.1285	58.50%
Natural Gas	258	CCF	\$165.99	\$0.00	\$165.99	0.6434	3.14%
Water	468	CCF	\$1,783.95	\$0.00	\$1,783.95	3.8119	33.72%
Sewer	85	CCF	\$245.56	\$0.00	\$245.56	2.8889	4.64%
Total Cost:			\$5,290.14	\$0.00	\$5,290.14		

For BEALL
ELEMENTARY
SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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Energy CAP

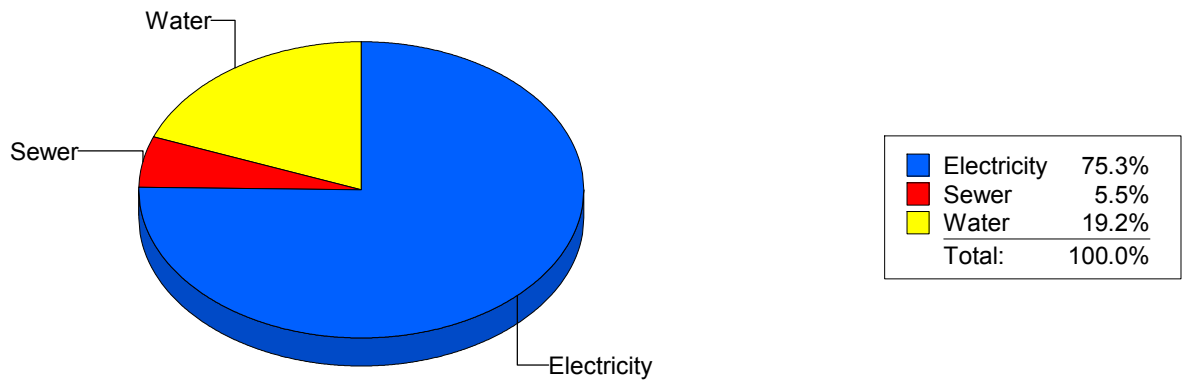
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY							
Electricity	24,600	KWH	\$3,285.84	\$0.00	\$3,285.84	0.1336	75.30%
Water	266	CCF	\$839.81	\$0.00	\$839.81	3.1572	19.25%
Sewer	79	CCF	\$237.94	\$0.00	\$237.94	3.0119	5.45%
Total Cost:			\$4,363.59	\$0.00	\$4,363.59		

For BLISS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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Energy CAP

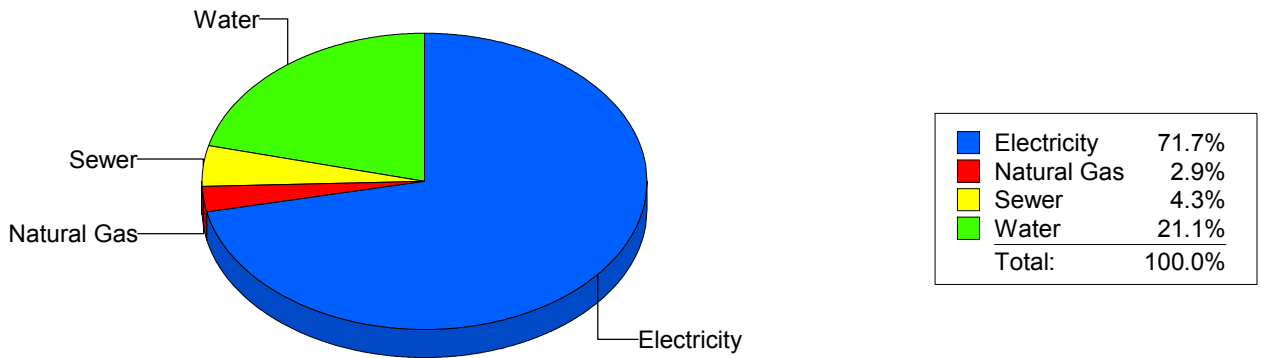
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY							
Electricity	35,512	KWH	\$5,575.60	\$0.00	\$5,575.60	0.1570	71.69%
Natural Gas	303	CCF	\$224.38	\$0.00	\$224.38	0.7405	2.88%
Water	547	CCF	\$1,640.68	\$0.00	\$1,640.68	2.9994	21.09%
Sewer	157	CCF	\$337.00	\$0.00	\$337.00	2.1465	4.33%
Total Cost:			\$7,777.66	\$0.00	\$7,777.66		

For BOND ELEMENTARY



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Energy CAP

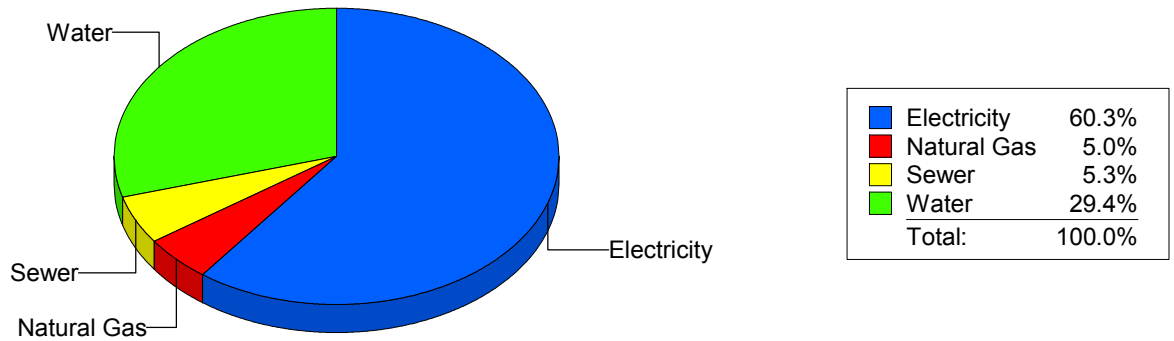
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC							
Electricity	20,934	KWH	\$3,175.65	\$0.00	\$3,175.65	0.1517	60.28%
Natural Gas	377	CCF	\$264.77	\$0.00	\$264.77	0.7023	5.03%
Water	481	CCF	\$1,548.78	\$0.00	\$1,548.78	3.2199	29.40%
Sewer	124	CCF	\$279.31	\$0.00	\$279.31	2.2525	5.30%
Total Cost:			\$5,268.51	\$0.00	\$5,268.51		

For BONHAM ELEMENTARY SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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Energy CAP

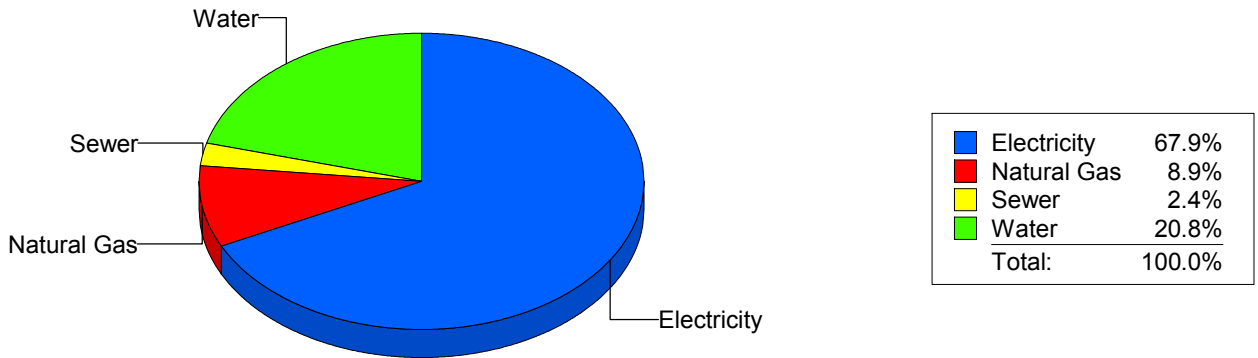
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL							
Electricity	312,744	KWH	\$27,960.13	\$0.00	\$27,960.13	0.0894	67.91%
Natural Gas	6,725	CCF	\$3,644.42	\$0.00	\$3,644.42	0.5419	8.85%
Water	6,162	CCF	\$8,566.67	\$0.00	\$8,566.67	1.3902	20.81%
Sewer	464	CCF	\$1,001.08	\$0.00	\$1,001.08	2.1575	2.43%
Total Cost:			\$41,172.30	\$0.00	\$41,172.30		

For BOWIE HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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Energy CAP

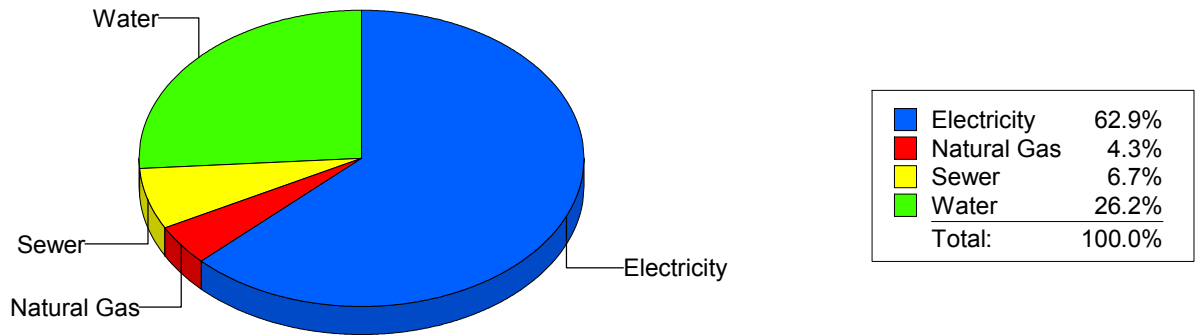
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY							
Electricity	26,700	KWH	\$3,666.61	\$0.00	\$3,666.61	0.1373	62.91%
Natural Gas	407	CCF	\$249.17	\$0.00	\$249.17	0.6122	4.27%
Water	482	CCF	\$1,524.42	\$0.00	\$1,524.42	3.1627	26.15%
Sewer	139	CCF	\$388.48	\$0.00	\$388.48	2.7948	6.66%
Total Cost:			\$5,828.68	\$0.00	\$5,828.68		

For BRADLEY ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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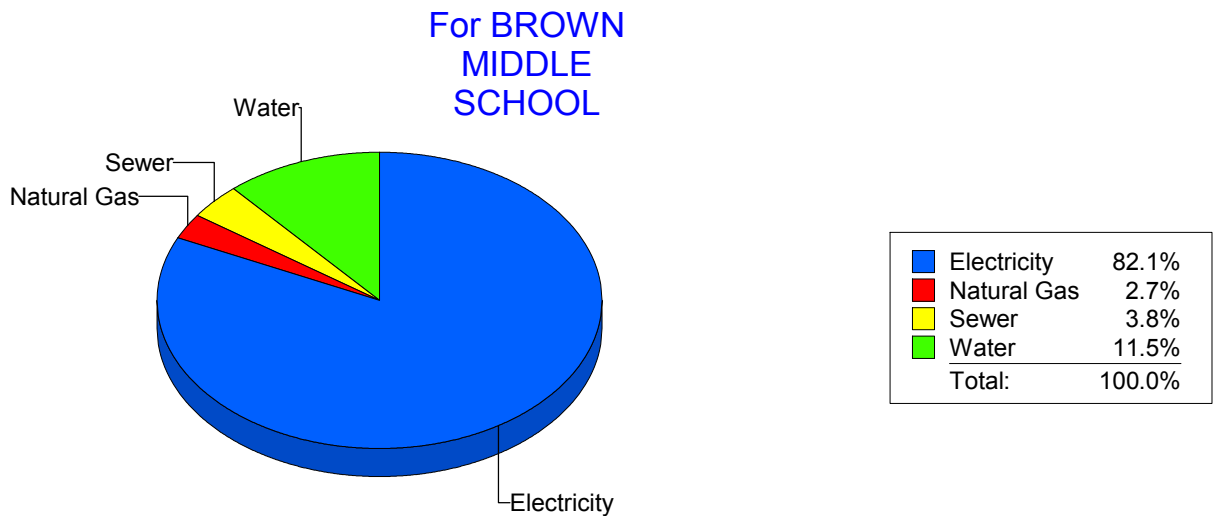
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL							
Electricity	125,800	KWH	\$14,302.91	\$0.00	\$14,302.91	0.1137	82.07%
Natural Gas	814	CCF	\$469.96	\$0.00	\$469.96	0.5773	2.70%
Water	855	CCF	\$1,998.04	\$0.00	\$1,998.04	2.3369	11.46%
Sewer	350	CCF	\$656.45	\$0.00	\$656.45	1.8756	3.77%
Total Cost:			\$17,427.36	\$0.00	\$17,427.36		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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Energy CAP

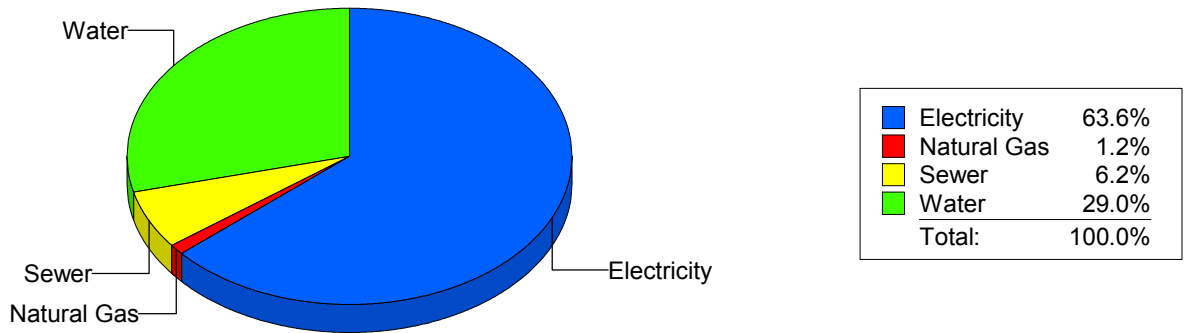
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL							
Electricity	133,901	KWH	\$15,574.77	\$0.00	\$15,574.77	0.1163	63.64%
Natural Gas	418	CCF	\$283.44	\$0.00	\$283.44	0.6781	1.16%
Water	2,460	CCF	\$7,100.60	\$0.00	\$7,100.60	2.8864	29.01%
Sewer	917	CCF	\$1,514.15	\$0.00	\$1,514.15	1.6512	6.19%
Total Cost:			\$24,472.96	\$0.00	\$24,472.96		

For BURGESS HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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Energy CAP

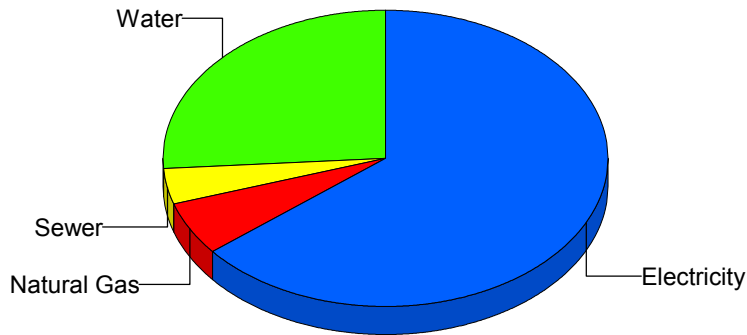
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY							
Electricity	26,541	KWH	\$3,405.12	\$0.00	\$3,405.12	0.1283	64.30%
Natural Gas	329	CCF	\$297.89	\$0.00	\$297.89	0.9054	5.63%
Water	390	CCF	\$1,387.82	\$0.00	\$1,387.82	3.5585	26.21%
Sewer	63	CCF	\$204.49	\$0.00	\$204.49	3.2459	3.86%
Total Cost:			\$5,295.32	\$0.00	\$5,295.32		

For
**BURLESON
ELEMENTARY**



Electricity	64.3%
Natural Gas	5.6%
Sewer	3.9%
Water	26.2%
Total:	100.0%

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Energy CAP

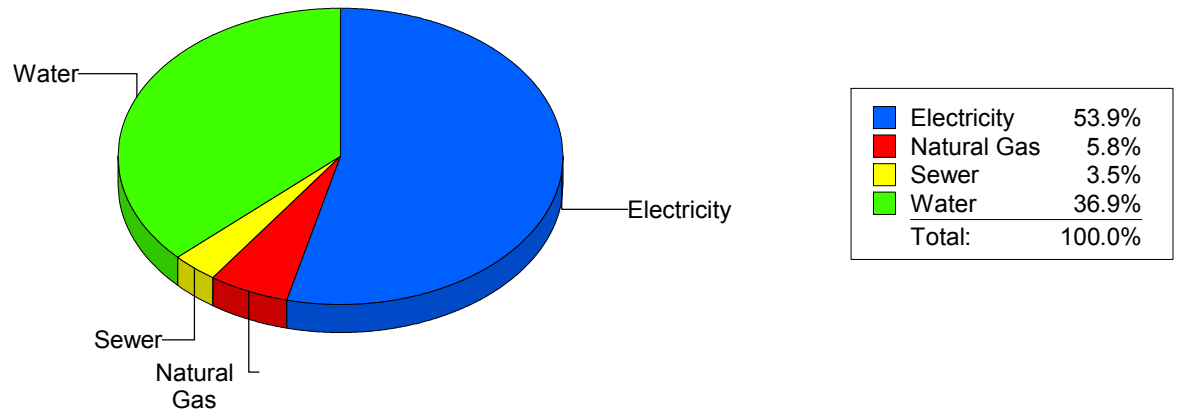
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY							
Electricity	22,292	KWH	\$3,045.95	\$0.00	\$3,045.95	0.1366	53.86%
Natural Gas	494	CCF	\$329.59	\$0.00	\$329.59	0.6672	5.83%
Water	574	CCF	\$2,084.10	\$0.00	\$2,084.10	3.6308	36.85%
Sewer	105	CCF	\$195.59	\$0.00	\$195.59	1.8628	3.46%
Total Cost:			\$5,655.23	\$0.00	\$5,655.23		

For BURNET ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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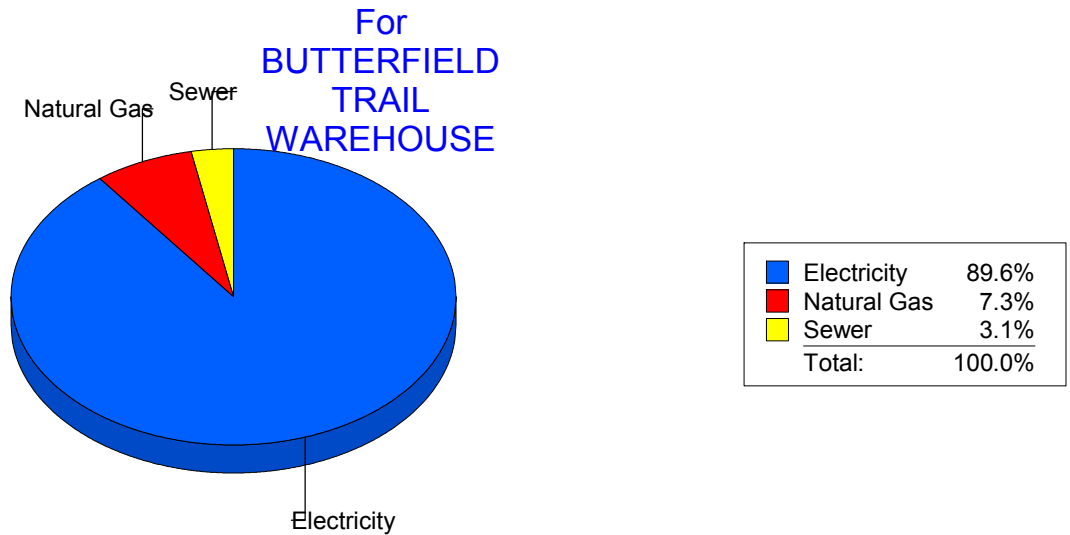
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE							
Electricity	3,500	KWH	\$517.19	\$0.00	\$517.19	0.1478	89.60%
Natural Gas	20	CCF	\$42.26	\$0.00	\$42.26	2.1130	7.32%
Sewer	4	CCF	\$17.78	\$0.00	\$17.78	4.4450	3.08%
Total Cost:			\$577.23	\$0.00	\$577.23		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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Energy CAP

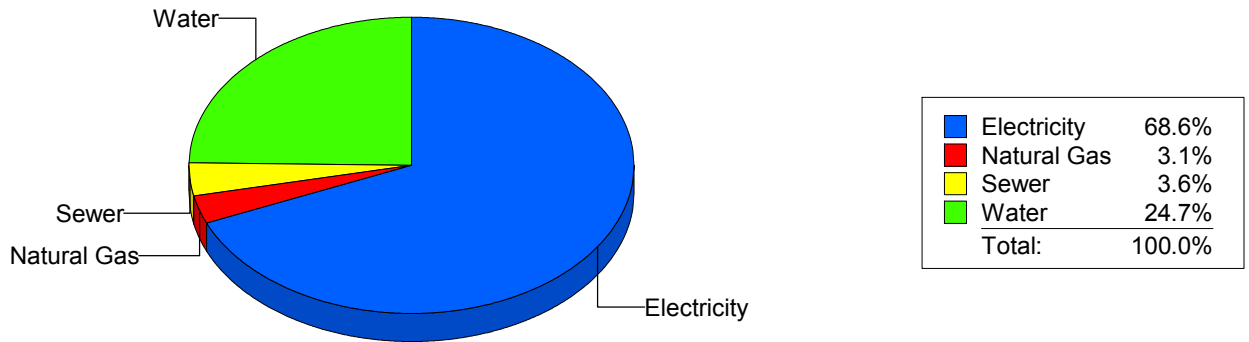
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE							
Electricity	69,993	KWH	\$9,906.01	\$0.00	\$9,906.01	0.1415	68.59%
Natural Gas	700	CCF	\$442.03	\$0.00	\$442.03	0.6315	3.06%
Water	767	CCF	\$3,568.79	\$0.00	\$3,568.79	4.6529	24.71%
Sewer	84	CCF	\$525.50	\$0.00	\$525.50	6.2560	3.64%
Total Cost:			\$14,442.33	\$0.00	\$14,442.33		

For CANYON HILLS MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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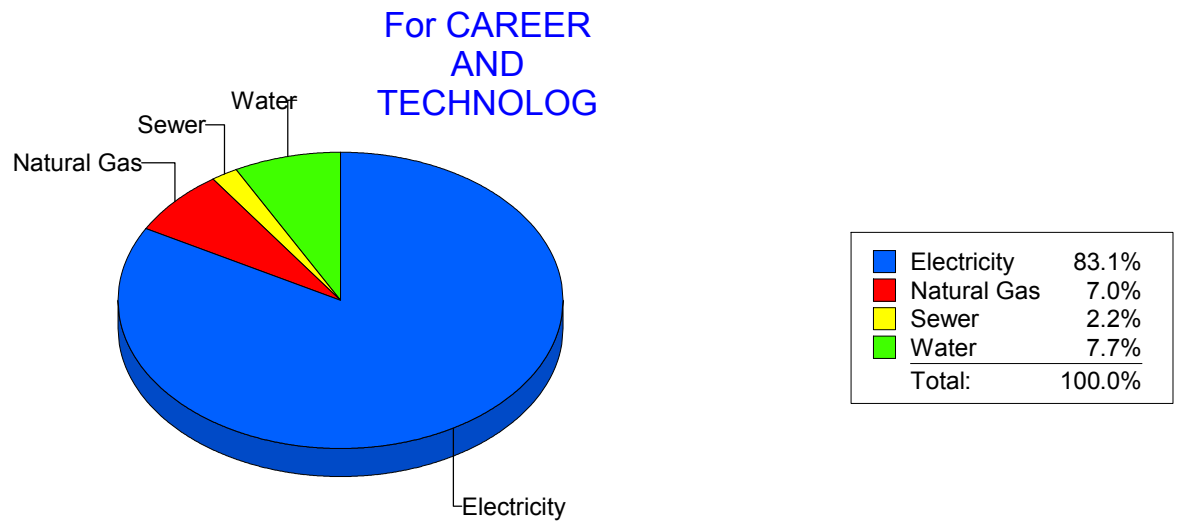
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG							
Electricity	119,072	KWH	\$14,335.86	\$0.00	\$14,335.86	0.1204	83.11%
Natural Gas	2,200	CCF	\$1,215.39	\$0.00	\$1,215.39	0.5525	7.05%
Water	444	CCF	\$1,323.57	\$0.00	\$1,323.57	2.9810	7.67%
Sewer	148	CCF	\$375.05	\$0.00	\$375.05	2.5341	2.17%
Total Cost:			\$17,249.87	\$0.00	\$17,249.87		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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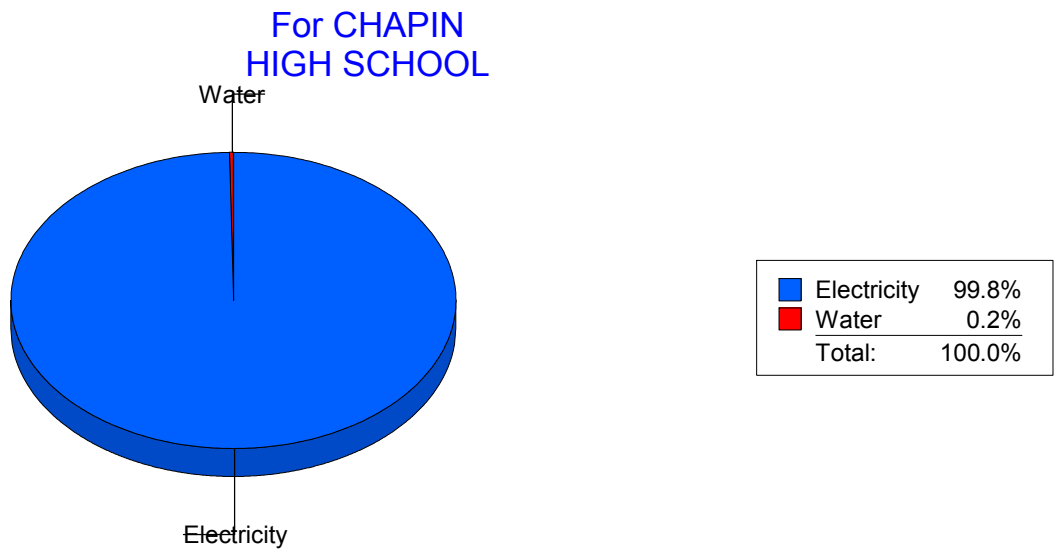
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL							
Electricity	293,983	KWH	\$27,005.52	\$0.00	\$27,005.52	0.0919	99.84%
Water	0	CCF	\$43.66	\$0.00	\$43.66	0.0000	0.16%
Total Cost:			\$27,049.18	\$0.00	\$27,049.18		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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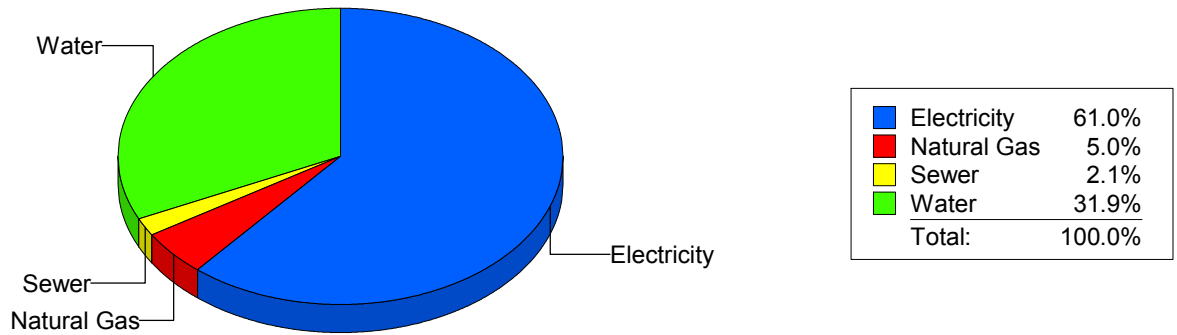
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA							
Electricity	53,580	KWH	\$7,325.74	\$0.00	\$7,325.74	0.1367	61.02%
Natural Gas	998	CCF	\$600.45	\$0.00	\$600.45	0.6017	5.00%
Water	993	CCF	\$3,830.39	\$0.00	\$3,830.39	3.8574	31.91%
Sewer	87	CCF	\$248.10	\$0.00	\$248.10	2.8517	2.07%
Total Cost:			\$12,004.68	\$0.00	\$12,004.68		

For CIELO VISTA ELEMENTA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

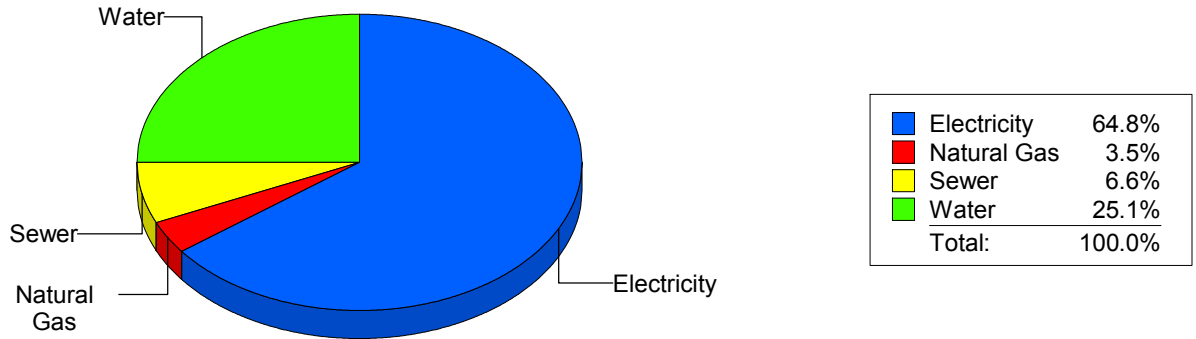
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC							
Electricity	34,146	KWH	\$4,421.42	\$0.00	\$4,421.42	0.1295	64.84%
Natural Gas	323	CCF	\$235.66	\$0.00	\$235.66	0.7296	3.46%
Water	615	CCF	\$1,709.36	\$0.00	\$1,709.36	2.7794	25.07%
Sewer	199	CCF	\$452.58	\$0.00	\$452.58	2.2743	6.64%
Total Cost:			\$6,819.02	\$0.00	\$6,819.02		

For CLARDY
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

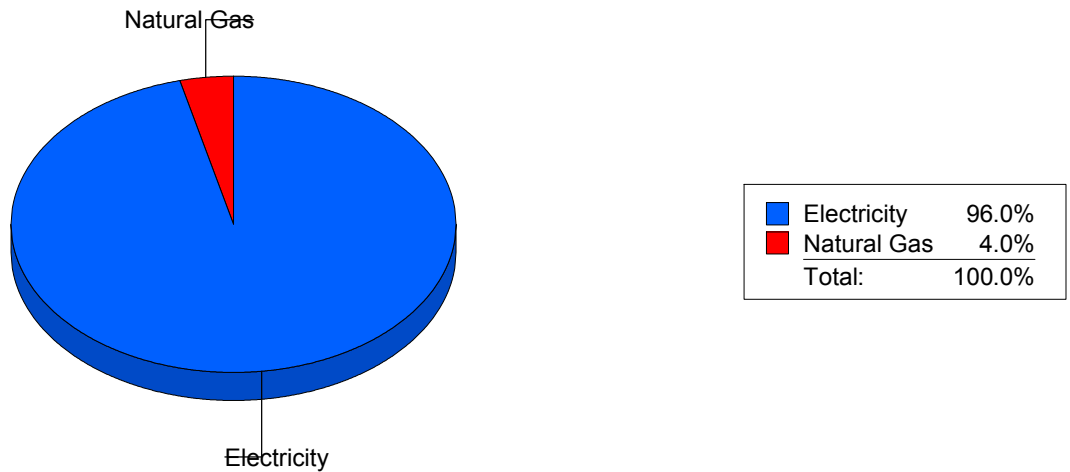
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ							
Electricity	52,000	KWH	\$7,126.32	\$0.00	\$7,126.32	0.1370	95.98%
Natural Gas	496	CCF	\$298.84	\$0.00	\$298.84	0.6025	4.02%
Total Cost:			\$7,425.16	\$0.00	\$7,425.16		

For CLENDININ



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

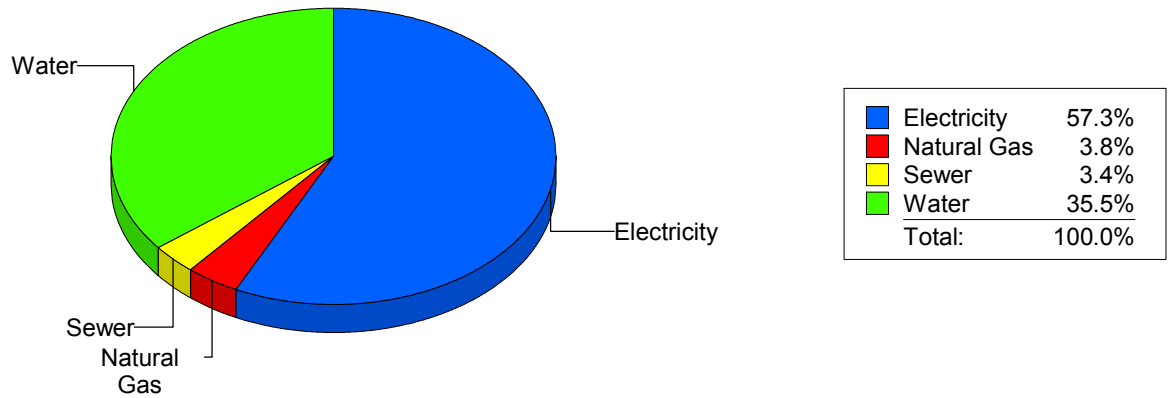
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT							
Electricity	30,314	KWH	\$3,802.50	\$0.00	\$3,802.50	0.1254	57.30%
Natural Gas	359	CCF	\$255.41	\$0.00	\$255.41	0.7114	3.85%
Water	582	CCF	\$2,355.11	\$0.00	\$2,355.11	4.0466	35.49%
Sewer	88	CCF	\$223.48	\$0.00	\$223.48	2.5395	3.37%
Total Cost:			\$6,636.50	\$0.00	\$6,636.50		

For
COLDWELL
INTERMEDIAT



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el Paso

Energy CAP

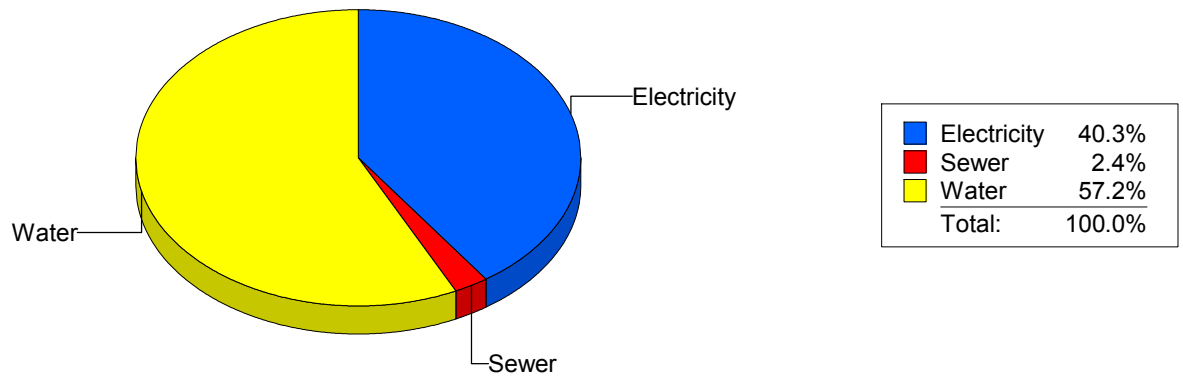
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY							
Electricity	49,070	KWH	\$6,143.24	\$0.00	\$6,143.24	0.1252	40.32%
Water	2,020	CCF	\$8,723.26	\$0.00	\$8,723.26	4.3184	57.25%
Sewer	184	CCF	\$371.29	\$0.00	\$371.29	2.0179	2.44%
Total Cost:			\$15,237.79	\$0.00	\$15,237.79		

For COLLINS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

Energy CAP

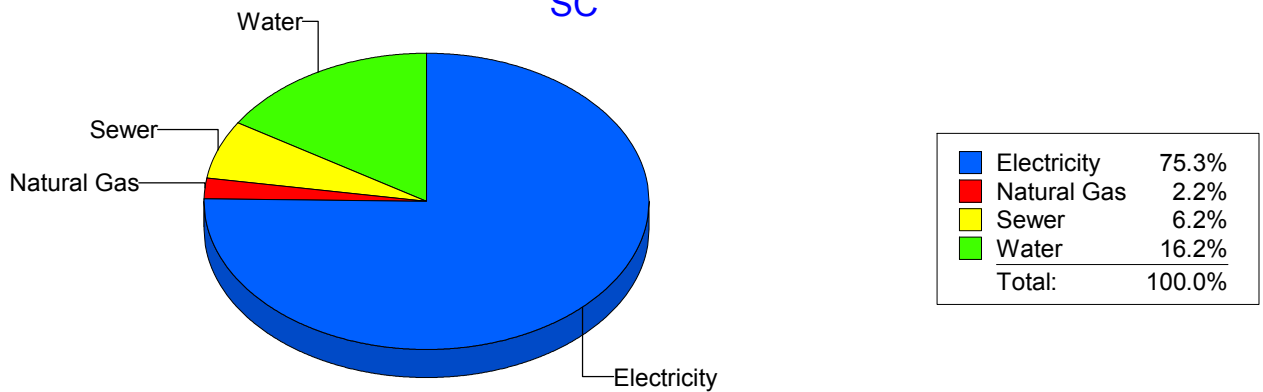
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC							
Electricity	57,600	KWH	\$7,578.49	\$0.00	\$7,578.49	0.1316	75.33%
Natural Gas	358	CCF	\$221.82	\$0.00	\$221.82	0.6196	2.20%
Water	423	CCF	\$1,631.99	\$0.00	\$1,631.99	3.8581	16.22%
Sewer	249	CCF	\$627.80	\$0.00	\$627.80	2.5213	6.24%
Total Cost:			\$10,060.10	\$0.00	\$10,060.10		

For COOLEY
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

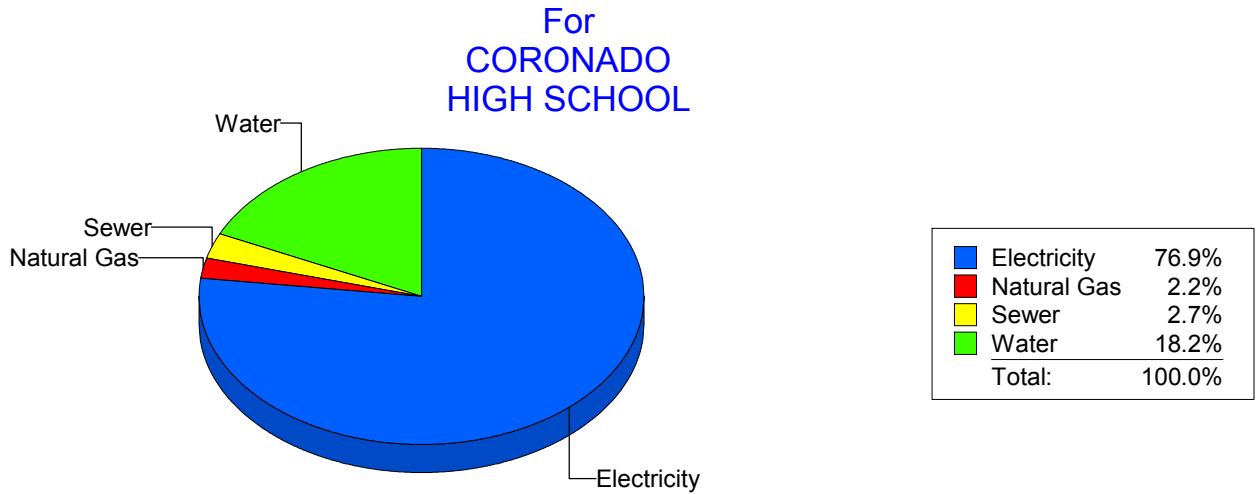
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL							
Electricity	278,846	KWH	\$35,359.65	\$0.00	\$35,359.65	0.1268	76.91%
Natural Gas	1,698	CCF	\$1,009.74	\$0.00	\$1,009.74	0.5947	2.20%
Water	4,119	CCF	\$8,353.94	\$0.00	\$8,353.94	2.0281	18.17%
Sewer	752	CCF	\$1,249.45	\$0.00	\$1,249.45	1.6615	2.72%
Total Cost:			\$45,972.78	\$0.00	\$45,972.78		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

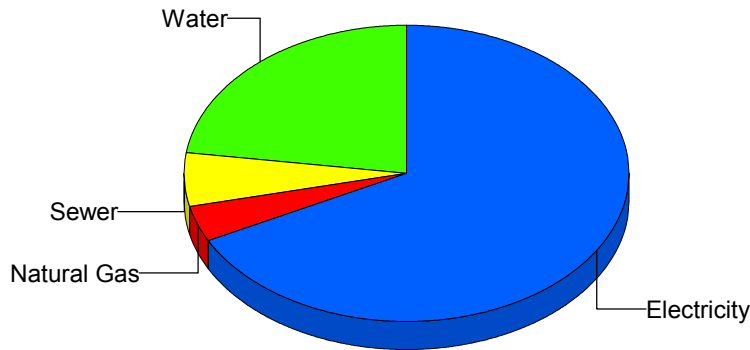
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT ELEMENTARY							
Electricity	36,000	KWH	\$4,742.31	\$0.00	\$4,742.31	0.1317	67.46%
Natural Gas	440	CCF	\$267.59	\$0.00	\$267.59	0.6082	3.81%
Water	547	CCF	\$1,607.31	\$0.00	\$1,607.31	2.9384	22.86%
Sewer	227	CCF	\$412.77	\$0.00	\$412.77	1.8184	5.87%
Total Cost:			\$7,029.98	\$0.00	\$7,029.98		

For
CROCKETT
ELEMENTARY



Electricity	67.5%
Natural Gas	3.8%
Sewer	5.9%
Water	22.9%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

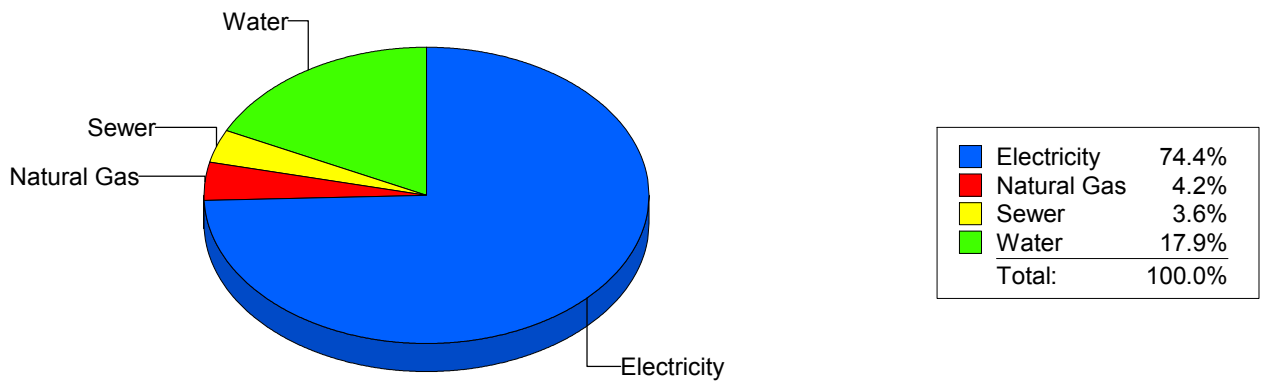
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY							
Electricity	37,217	KWH	\$4,709.73	\$0.00	\$4,709.73	0.1265	74.39%
Natural Gas	375	CCF	\$264.69	\$0.00	\$264.69	0.7058	4.18%
Water	330	CCF	\$1,131.52	\$0.00	\$1,131.52	3.4288	17.87%
Sewer	79	CCF	\$224.81	\$0.00	\$224.81	2.8457	3.55%
Total Cost:			\$6,330.75	\$0.00	\$6,330.75		

For CROSBY ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

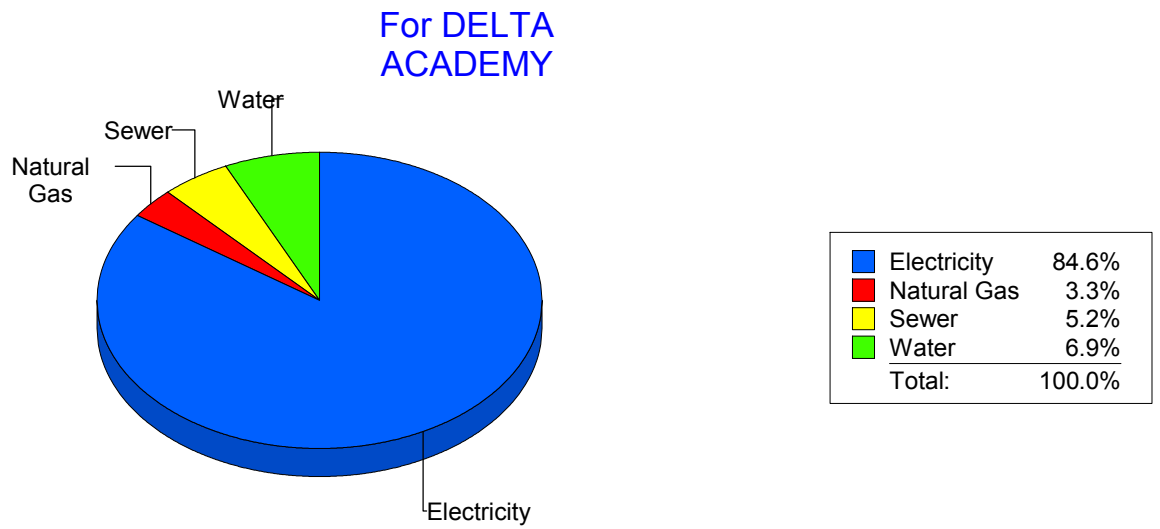
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DELTA ACADEMY - DELTA ACADEMY							
Electricity		51 KWH	\$496.51	\$0.00	\$496.51	9.7355	84.60%
Natural Gas		34 CCF	\$19.48	\$0.00	\$19.48	0.5729	3.32%
Water		15 CCF	\$40.42	\$0.00	\$40.42	2.6947	6.89%
Sewer		12 CCF	\$30.46	\$0.00	\$30.46	2.5383	5.19%
Total Cost:			\$586.87	\$0.00	\$586.87		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

Energy CAP

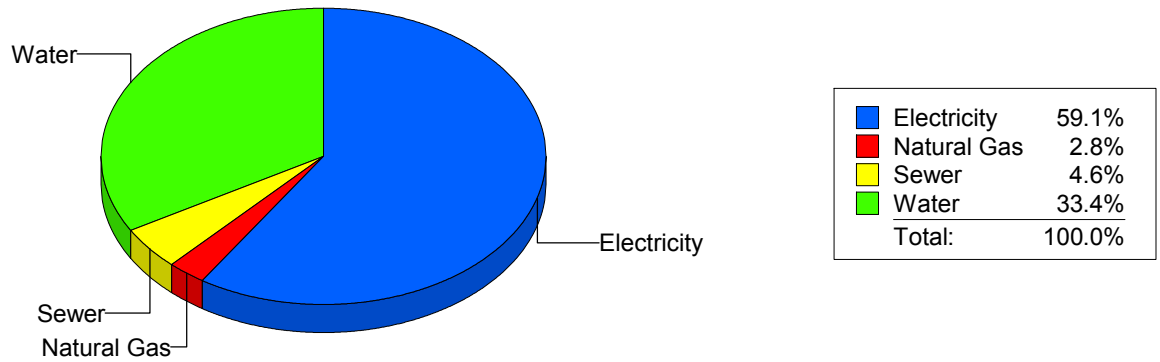
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY							
Electricity	37,435	KWH	\$3,962.82	\$0.00	\$3,962.82	0.1059	59.12%
Natural Gas	242	CCF	\$190.44	\$0.00	\$190.44	0.7869	2.84%
Water	597	CCF	\$2,240.61	\$0.00	\$2,240.61	3.7531	33.43%
Sewer	108	CCF	\$308.84	\$0.00	\$308.84	2.8596	4.61%
Total Cost:			\$6,702.71	\$0.00	\$6,702.71		

For
DOUGLASS
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

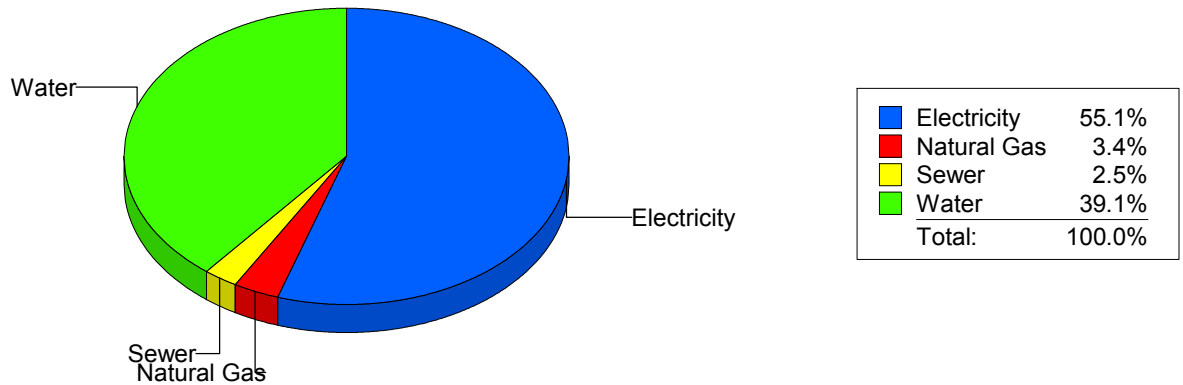
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY							
Electricity	25,995	KWH	\$3,501.09	\$0.00	\$3,501.09	0.1347	55.08%
Natural Gas	342	CCF	\$213.09	\$0.00	\$213.09	0.6231	3.35%
Water	927	CCF	\$2,483.74	\$0.00	\$2,483.74	2.6793	39.07%
Sewer	86	CCF	\$158.70	\$0.00	\$158.70	1.8453	2.50%
Total Cost:			\$6,356.62	\$0.00	\$6,356.62		

For DOWELL ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

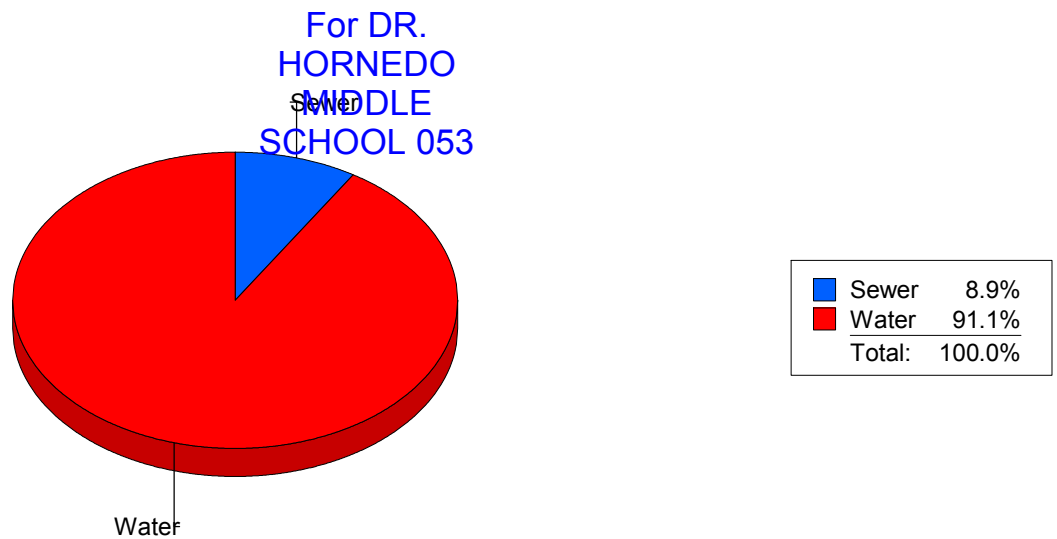
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 053							
Water	1,168	CCF	\$4,560.61	\$0.00	\$4,560.61	3.9046	91.14%
Sewer	182	CCF	\$443.09	\$0.00	\$443.09	2.4346	8.86%
Total Cost:			\$5,003.70	\$0.00	\$5,003.70		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

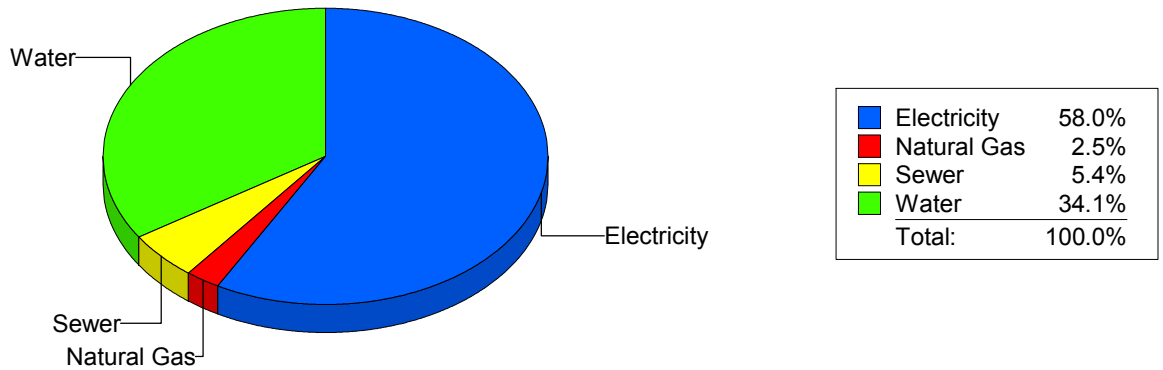
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	44,220	KWH	\$5,345.30	\$0.00	\$5,345.30	0.1209	58.01%
Natural Gas	321	CCF	\$234.54	\$0.00	\$234.54	0.7307	2.55%
Water	886	CCF	\$3,139.90	\$0.00	\$3,139.90	3.5439	34.08%
Sewer	193	CCF	\$494.44	\$0.00	\$494.44	2.5619	5.37%
Total Cost:			\$9,214.18	\$0.00	\$9,214.18		

For DR. L.A. NIXON ELEME



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

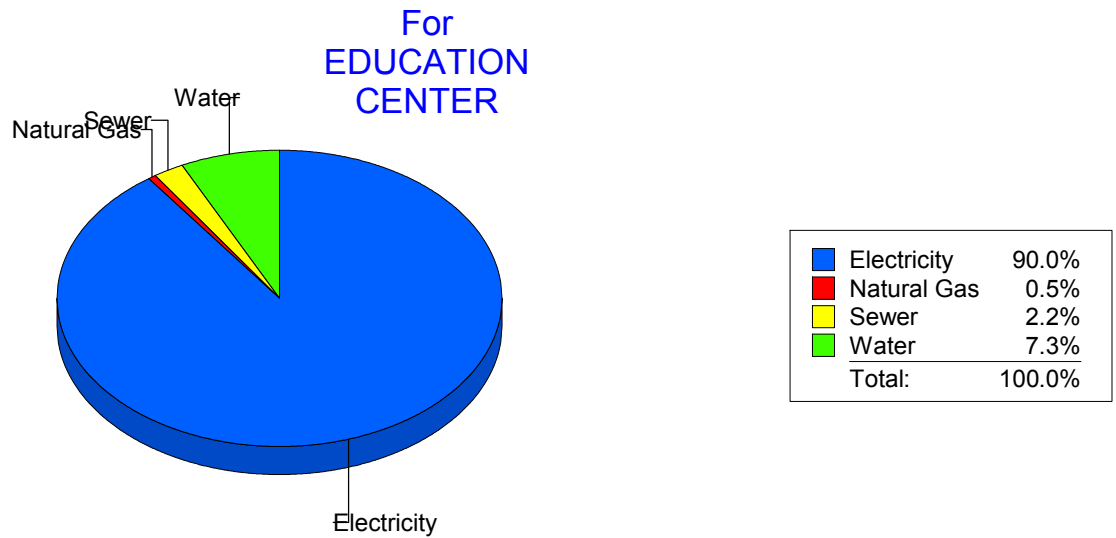
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER							
Electricity	321,709	KWH	\$34,825.58	\$0.00	\$34,825.58	0.1083	90.00%
Natural Gas	333	CCF	\$207.85	\$0.00	\$207.85	0.6242	0.54%
Water	989	CCF	\$2,814.51	\$0.00	\$2,814.51	2.8458	7.27%
Sewer	373	CCF	\$847.52	\$0.00	\$847.52	2.2722	2.19%
Total Cost:			\$38,695.46	\$0.00	\$38,695.46		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

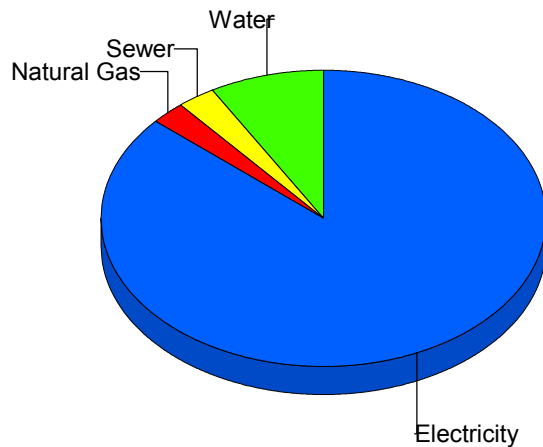
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL							
Electricity	150,997	KWH	\$21,207.42	\$0.00	\$21,207.42	0.1404	86.26%
Natural Gas	936	CCF	\$675.65	\$0.00	\$675.65	0.7218	2.75%
Water	667	CCF	\$2,024.00	\$0.00	\$2,024.00	3.0345	8.23%
Sewer	258	CCF	\$677.22	\$0.00	\$677.22	2.6249	2.75%
Total Cost:			\$24,584.29	\$0.00	\$24,584.29		

For EL PASO HIGH SCHOOL



Electricity	86.3%
Natural Gas	2.7%
Sewer	2.8%
Water	8.2%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

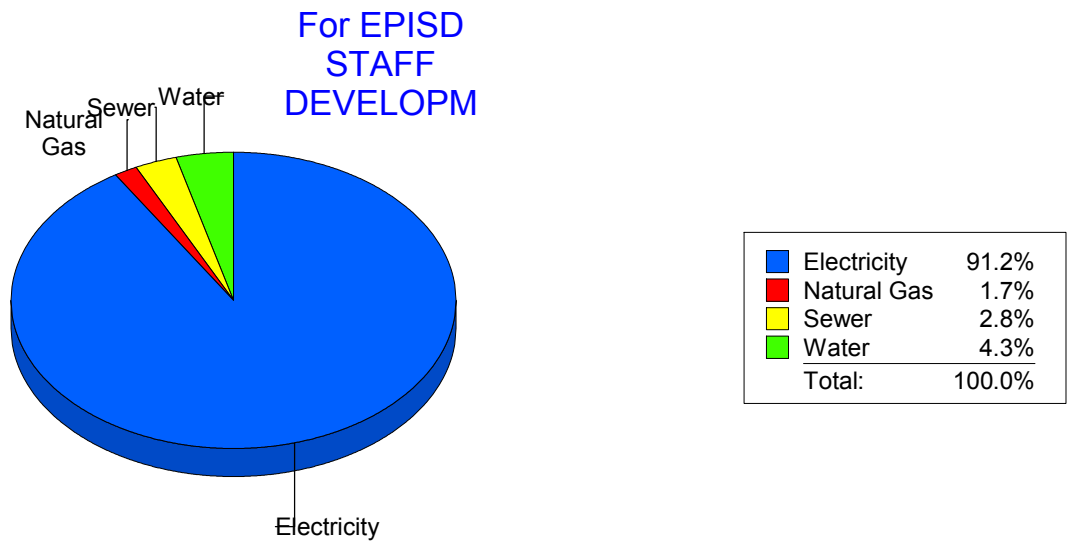
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM							
Electricity	19,720	KWH	\$2,275.67	\$0.00	\$2,275.67	0.1154	91.17%
Natural Gas	22	CCF	\$43.16	\$0.00	\$43.16	1.9618	1.73%
Water	29	CCF	\$106.19	\$0.00	\$106.19	3.6617	4.25%
Sewer	17	CCF	\$71.07	\$0.00	\$71.07	4.1806	2.85%
Total Cost:			\$2,496.09	\$0.00	\$2,496.09		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

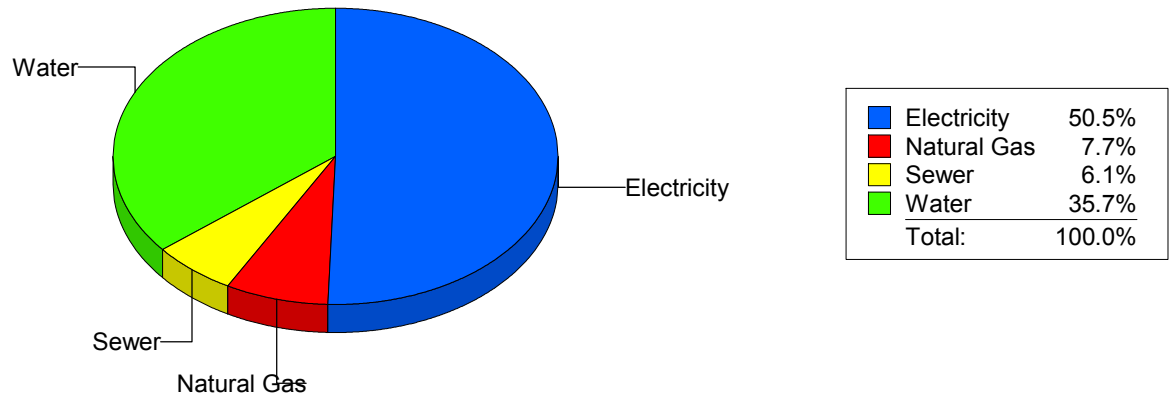
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY							
Electricity	24,832	KWH	\$3,413.25	\$0.00	\$3,413.25	0.1375	50.45%
Natural Gas	783	CCF	\$518.36	\$0.00	\$518.36	0.6620	7.66%
Water	985	CCF	\$2,417.70	\$0.00	\$2,417.70	2.4545	35.74%
Sewer	170	CCF	\$415.75	\$0.00	\$415.75	2.4456	6.15%
Total Cost:			\$6,765.06	\$0.00	\$6,765.06		

For FANNIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

Energy CAP

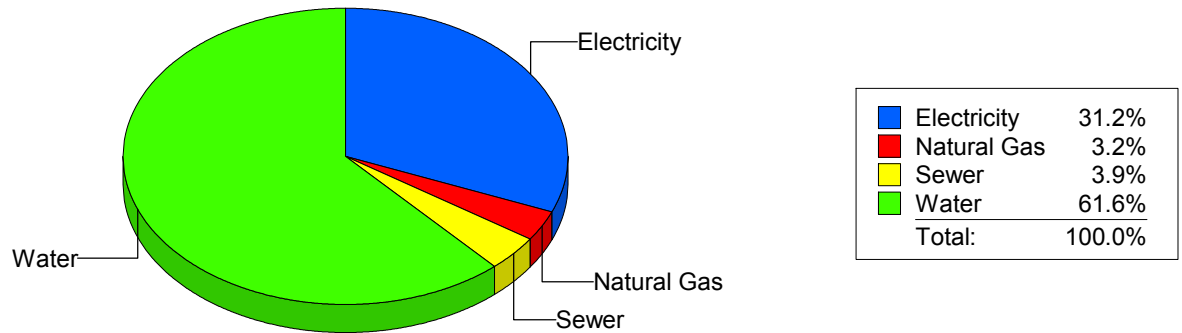
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA							
Electricity	7,150	KWH	\$903.89	\$0.00	\$903.89	0.1264	31.21%
Natural Gas	127	CCF	\$92.86	\$0.00	\$92.86	0.7312	3.21%
Water	415	CCF	\$1,784.97	\$0.00	\$1,784.97	4.3011	61.64%
Sewer	41	CCF	\$114.31	\$0.00	\$114.31	2.7880	3.95%
Total Cost:			\$2,896.03	\$0.00	\$2,896.03		

For FINE ARTS/MULTIMEDIA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

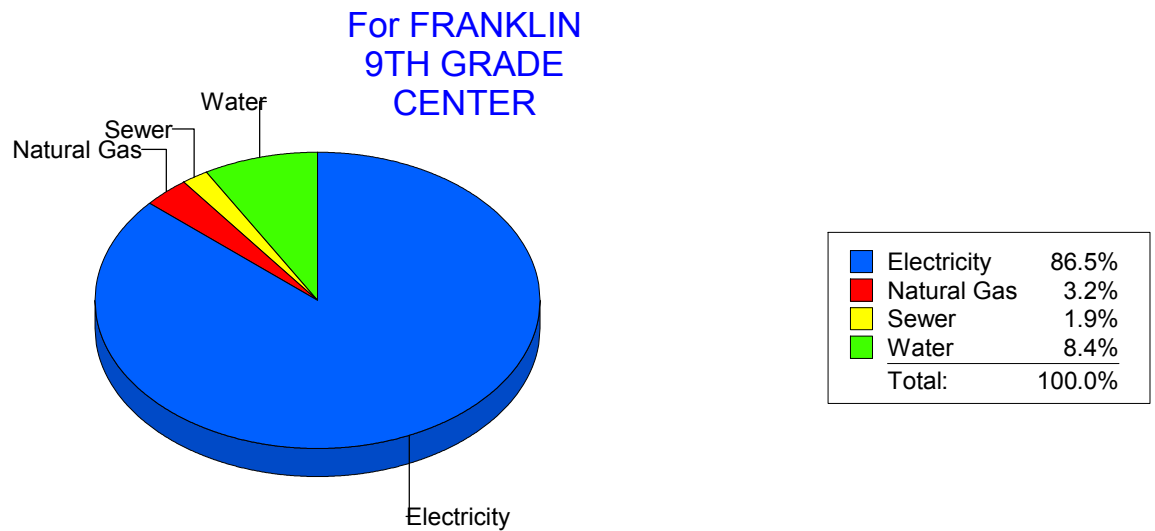
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER							
Electricity	178,000	KWH	\$20,453.77	\$0.00	\$20,453.77	0.1149	86.52%
Natural Gas	1,329	CCF	\$746.94	\$0.00	\$746.94	0.5620	3.16%
Water	1,545	CCF	\$1,988.05	\$0.00	\$1,988.05	1.2868	8.41%
Sewer	188	CCF	\$450.71	\$0.00	\$450.71	2.3974	1.91%
Total Cost:			\$23,639.47	\$0.00	\$23,639.47		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

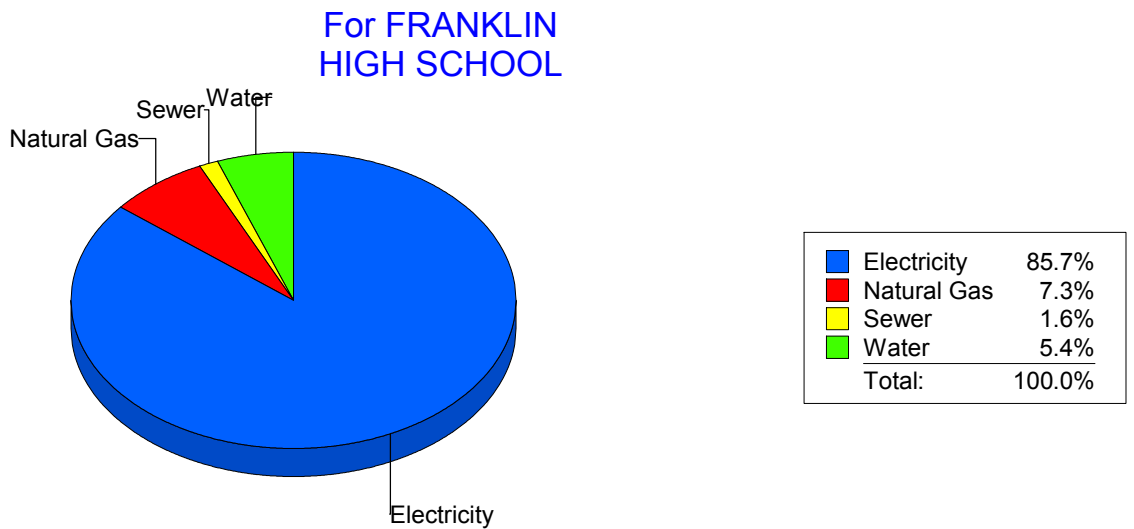
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL							
Electricity	390,685	KWH	\$39,365.81	\$0.00	\$39,365.81	0.1008	85.73%
Natural Gas	6,139	CCF	\$3,332.70	\$0.00	\$3,332.70	0.5429	7.26%
Water	1,051	CCF	\$2,500.64	\$0.00	\$2,500.64	2.3793	5.45%
Sewer	401	CCF	\$721.22	\$0.00	\$721.22	1.7986	1.57%
Total Cost:			\$45,920.37	\$0.00	\$45,920.37		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

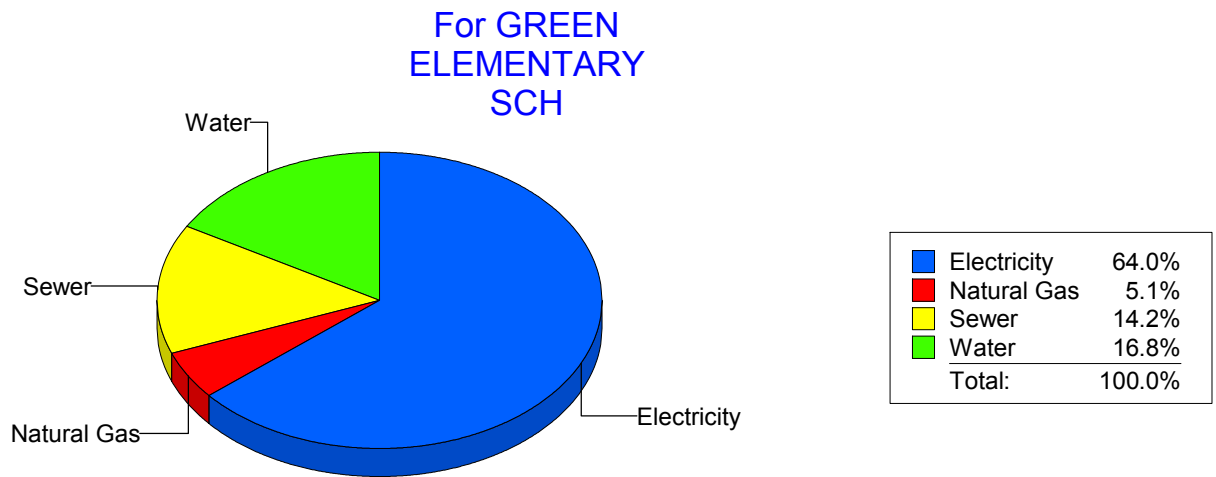
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH							
Electricity	33,600	KWH	\$4,000.21	\$0.00	\$4,000.21	0.1191	63.95%
Natural Gas	470	CCF	\$317.71	\$0.00	\$317.71	0.6760	5.08%
Water	522	CCF	\$1,049.37	\$0.00	\$1,049.37	2.0103	16.78%
Sewer	483	CCF	\$887.60	\$0.00	\$887.60	1.8377	14.19%
Total Cost:			\$6,254.89	\$0.00	\$6,254.89		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

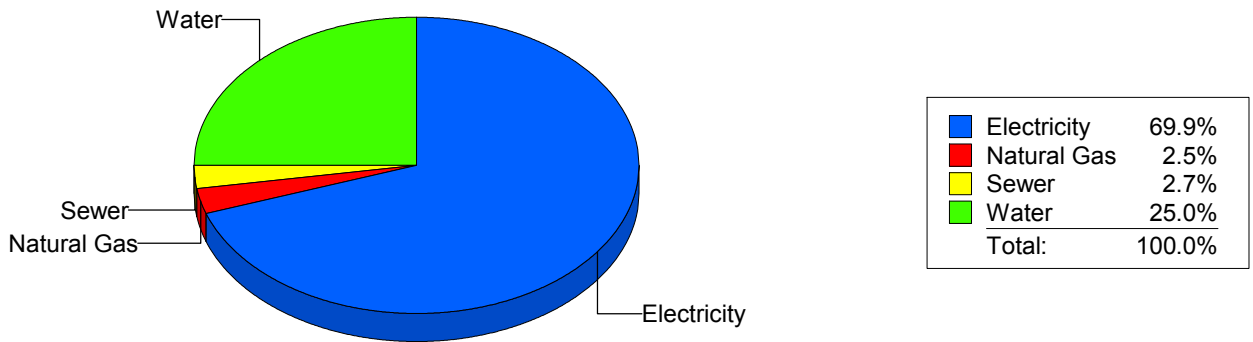
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO							
Electricity	115,673	KWH	\$12,946.22	\$0.00	\$12,946.22	0.1119	69.86%
Natural Gas	762	CCF	\$467.15	\$0.00	\$467.15	0.6131	2.52%
Water	1,388	CCF	\$4,626.74	\$0.00	\$4,626.74	3.3334	24.97%
Sewer	230	CCF	\$491.95	\$0.00	\$491.95	2.1389	2.65%
Total Cost:			\$18,532.06	\$0.00	\$18,532.06		

For GUILLEN MIDDLE SCHOO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el Paso

Energy CAP

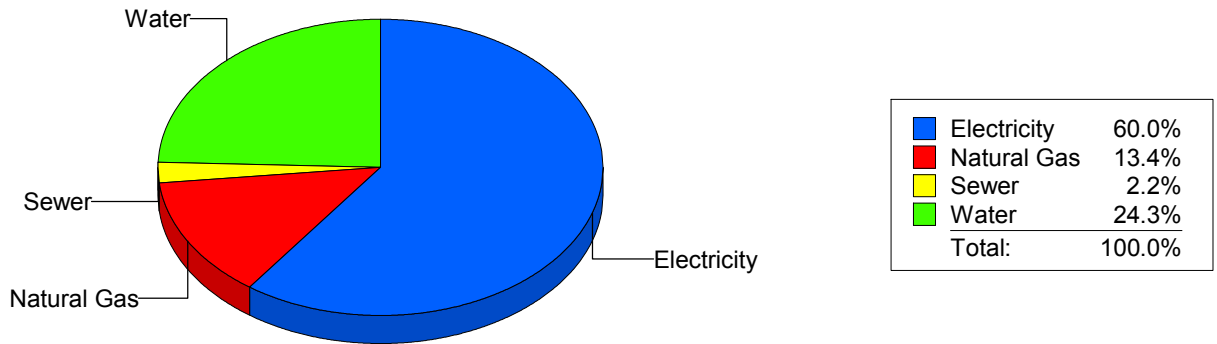
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE							
Electricity	96,850	KWH	\$11,440.86	\$0.00	\$11,440.86	0.1181	59.98%
Natural Gas	4,743	CCF	\$2,565.30	\$0.00	\$2,565.30	0.5409	13.45%
Water	1,165	CCF	\$4,644.32	\$0.00	\$4,644.32	3.9865	24.35%
Sewer	167	CCF	\$424.04	\$0.00	\$424.04	2.5392	2.22%
Total Cost:			\$19,074.52	\$0.00	\$19,074.52		

For H.E. CHARLES MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

Energy CAP

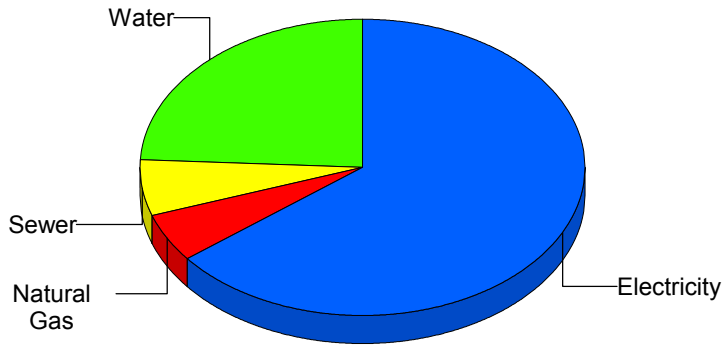
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO							
Electricity	21,877	KWH	\$3,092.93	\$0.00	\$3,092.93	0.1414	64.54%
Natural Gas	399	CCF	\$244.70	\$0.00	\$244.70	0.6133	5.11%
Water	374	CCF	\$1,156.99	\$0.00	\$1,156.99	3.0936	24.14%
Sewer	118	CCF	\$297.58	\$0.00	\$297.58	2.5219	6.21%
Total Cost:			\$4,792.20	\$0.00	\$4,792.20		

For HART
ELEMENTARY
SCHO



Electricity	64.5%
Natural Gas	5.1%
Sewer	6.2%
Water	24.1%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

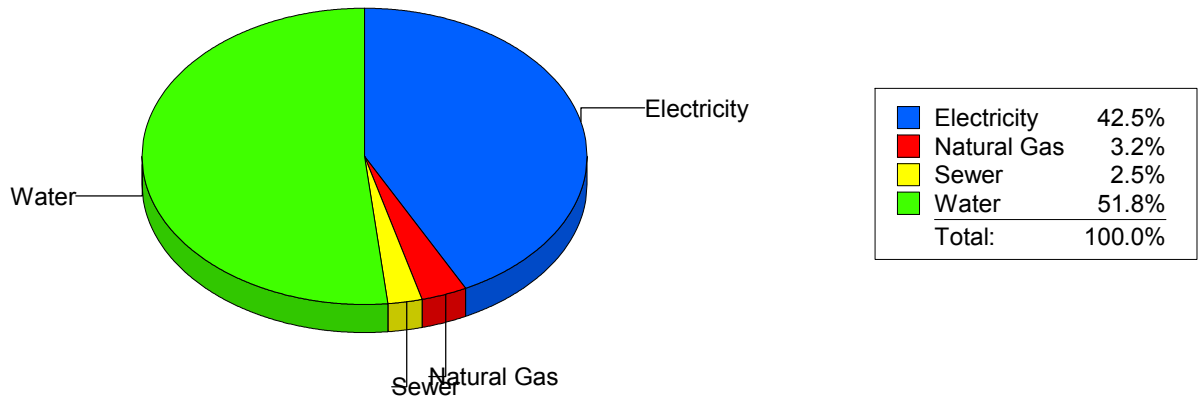
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S							
Electricity	25,109	KWH	\$3,007.29	\$0.00	\$3,007.29	0.1198	42.45%
Natural Gas	373	CCF	\$230.19	\$0.00	\$230.19	0.6171	3.25%
Water	773	CCF	\$3,666.44	\$0.00	\$3,666.44	4.7431	51.75%
Sewer	44	CCF	\$180.36	\$0.00	\$180.36	4.0991	2.55%
Total Cost:			\$7,084.28	\$0.00	\$7,084.28		

For HAWKINS ELEMENTARY S



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

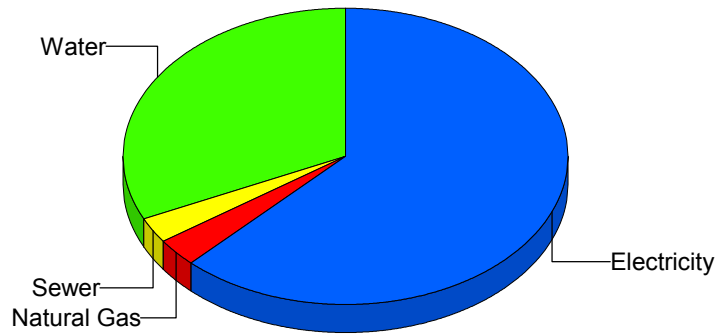
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH							
Electricity	56,559	KWH	\$7,377.38	\$0.00	\$7,377.38	0.1304	62.25%
Natural Gas	620	CCF	\$365.62	\$0.00	\$365.62	0.5897	3.08%
Water	1,130	CCF	\$3,800.24	\$0.00	\$3,800.24	3.3630	32.06%
Sewer	194	CCF	\$308.62	\$0.00	\$308.62	1.5908	2.60%
Total Cost:			\$11,851.86	\$0.00	\$11,851.86		

For
HENDERSON
MIDDLE SCH



Electricity	62.2%
Natural Gas	3.1%
Sewer	2.6%
Water	32.1%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

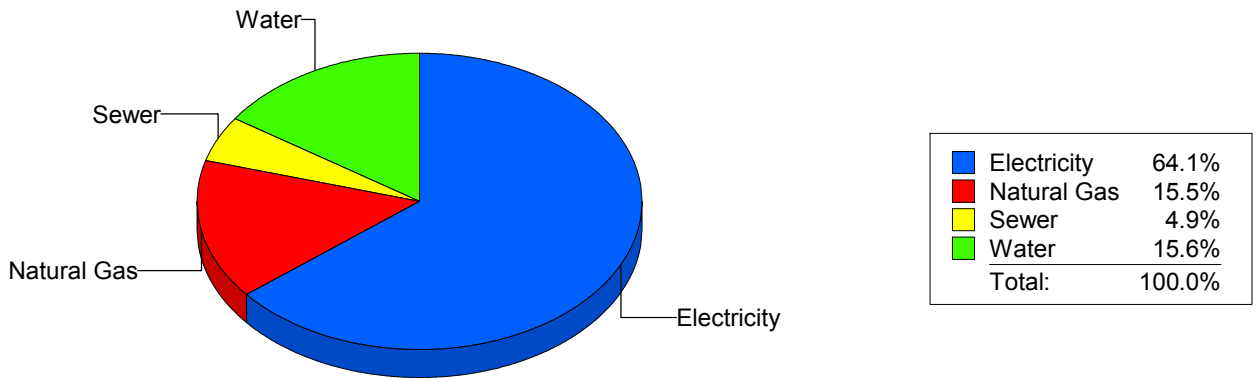
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES							
Electricity	4,605	KWH	\$699.27	\$0.00	\$699.27	0.1519	64.06%
Natural Gas	5	CCF	\$169.12	\$0.00	\$169.12	33.8240	15.49%
Water	51	CCF	\$170.01	\$0.00	\$170.01	3.3335	15.57%
Sewer	18	CCF	\$53.19	\$0.00	\$53.19	2.9550	4.87%
Total Cost:			\$1,091.59	\$0.00	\$1,091.59		

For HERCULES COTTAGES



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

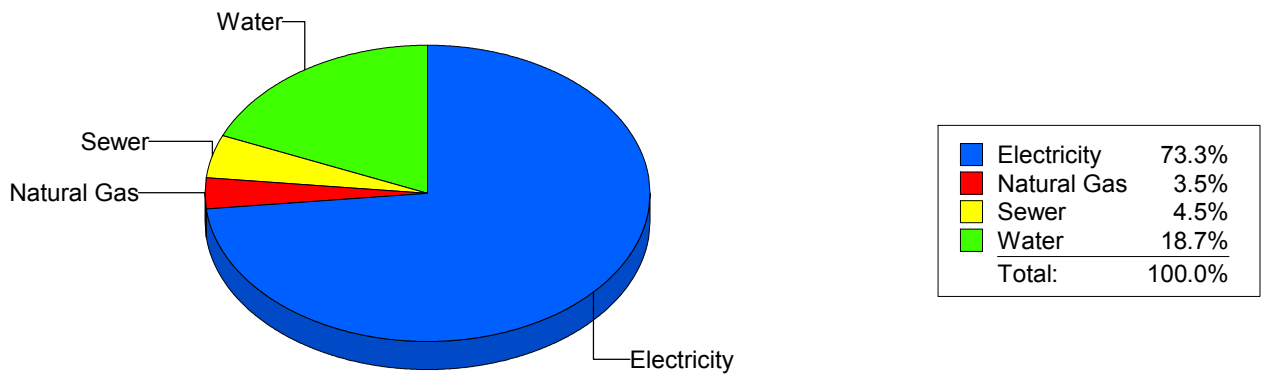
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERRERA - HERRERA ELEMENTARY							
Electricity	59,400	KWH	\$8,971.64	\$0.00	\$8,971.64	0.1510	73.30%
Natural Gas	739	CCF	\$429.61	\$0.00	\$429.61	0.5813	3.51%
Water	673	CCF	\$2,284.27	\$0.00	\$2,284.27	3.3942	18.66%
Sewer	270	CCF	\$554.85	\$0.00	\$554.85	2.0550	4.53%
Total Cost:			\$12,240.37	\$0.00	\$12,240.37		

For HERRERA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

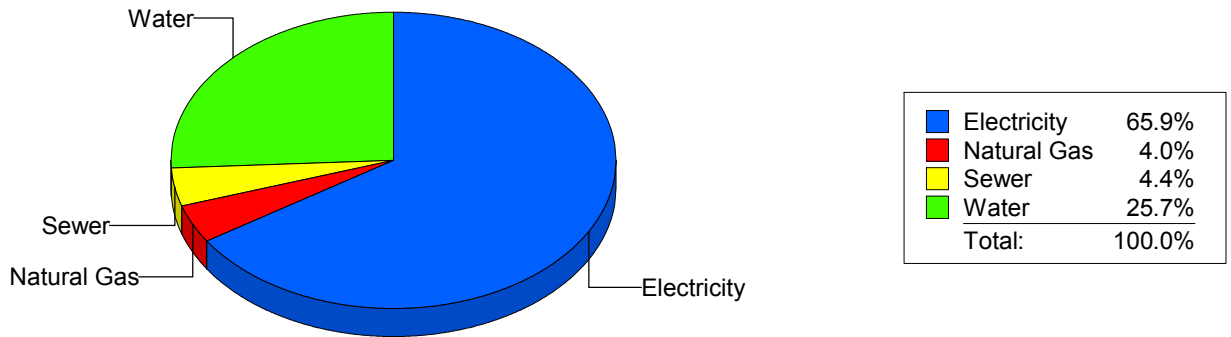
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY							
Electricity	33,031	KWH	\$4,735.65	\$0.00	\$4,735.65	0.1434	65.94%
Natural Gas	303	CCF	\$287.15	\$0.00	\$287.15	0.9477	4.00%
Water	474	CCF	\$1,845.98	\$0.00	\$1,845.98	3.8945	25.70%
Sewer	89	CCF	\$312.88	\$0.00	\$312.88	3.5155	4.36%
Total Cost:			\$7,181.66	\$0.00	\$7,181.66		

For HILLSIDE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

Energy CAP

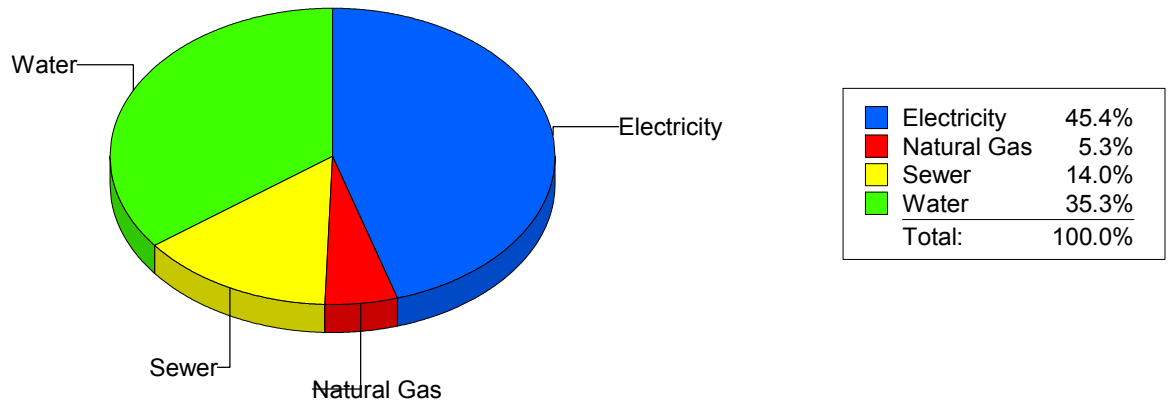
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE							
Electricity	5,074	KWH	\$903.96	\$0.00	\$903.96	0.1782	45.38%
Natural Gas	10	CCF	\$104.59	\$0.00	\$104.59	10.4590	5.25%
Water	168	CCF	\$703.81	\$0.00	\$703.81	4.1893	35.33%
Sewer	55	CCF	\$279.81	\$0.00	\$279.81	5.0875	14.05%
Total Cost:			\$1,992.17	\$0.00	\$1,992.17		

For HOUSTON INTERMEDIATE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

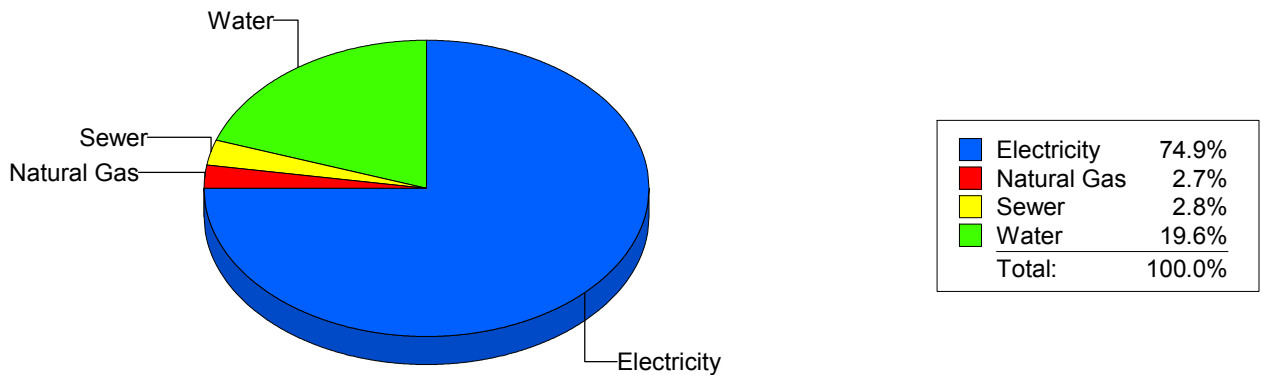
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR MOYE							
Electricity	72,720	KWH	\$8,699.42	\$0.00	\$8,699.42	0.1196	74.90%
Natural Gas	525	CCF	\$314.54	\$0.00	\$314.54	0.5991	2.71%
Water	517	CCF	\$2,278.77	\$0.00	\$2,278.77	4.4077	19.62%
Sewer	87	CCF	\$322.44	\$0.00	\$322.44	3.7062	2.78%
Total Cost:			\$11,615.17	\$0.00	\$11,615.17		

For HR MOYE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

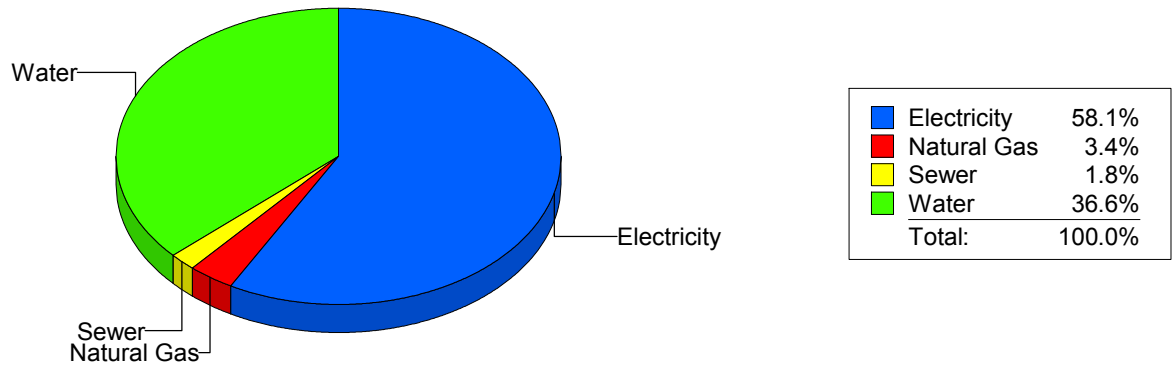
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC							
Electricity	29,840	KWH	\$4,364.93	\$0.00	\$4,364.93	0.1463	58.10%
Natural Gas	422	CCF	\$257.54	\$0.00	\$257.54	0.6103	3.43%
Water	641	CCF	\$2,753.59	\$0.00	\$2,753.59	4.2958	36.65%
Sewer	58	CCF	\$137.17	\$0.00	\$137.17	2.3650	1.83%
Total Cost:			\$7,513.23	\$0.00	\$7,513.23		

For HUGHEY
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

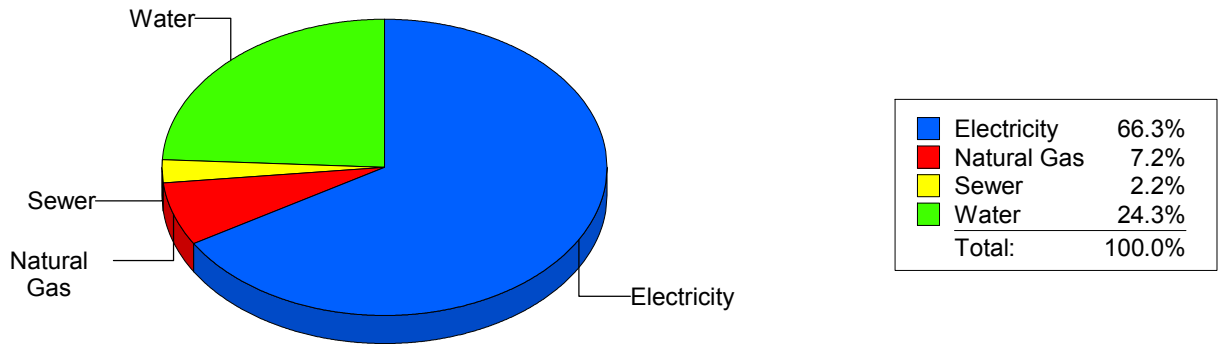
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL							
Electricity	144,447	KWH	\$16,957.55	\$0.00	\$16,957.55	0.1174	66.28%
Natural Gas	3,306	CCF	\$1,840.49	\$0.00	\$1,840.49	0.5567	7.19%
Water	1,767	CCF	\$6,214.17	\$0.00	\$6,214.17	3.5168	24.29%
Sewer	343	CCF	\$573.22	\$0.00	\$573.22	1.6712	2.24%
Total Cost:			\$25,585.43	\$0.00	\$25,585.43		

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

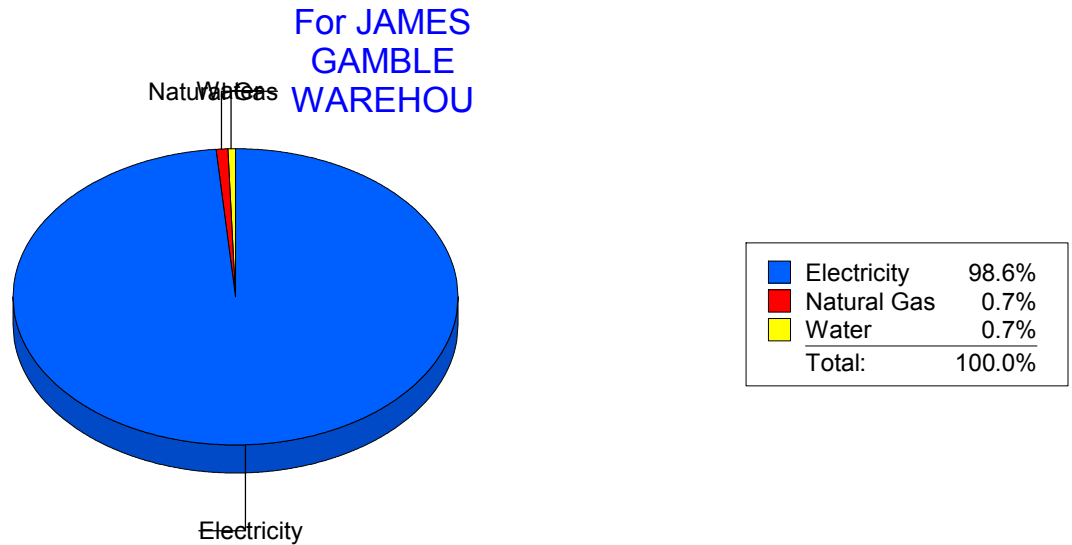
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	37,200	KWH	\$5,251.17	\$0.00	\$5,251.17	0.1412	98.62%
Natural Gas	8	CCF	\$37.01	\$0.00	\$37.01	4.6263	0.70%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.68%
Total Cost:			\$5,324.54	\$0.00	\$5,324.54		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

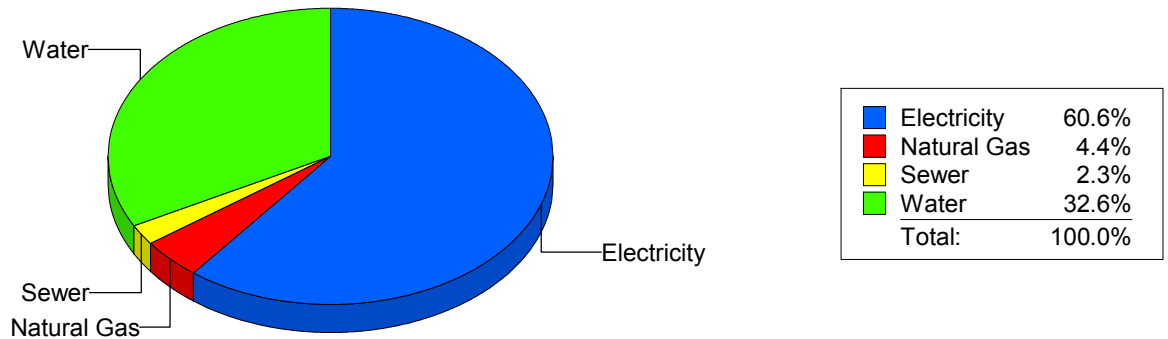
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO							
Electricity	124,092	KWH	\$15,382.65	\$0.00	\$15,382.65	0.1240	60.62%
Natural Gas	1,718	CCF	\$1,125.29	\$0.00	\$1,125.29	0.6550	4.43%
Water	2,228	CCF	\$8,283.19	\$0.00	\$8,283.19	3.7178	32.64%
Sewer	188	CCF	\$583.31	\$0.00	\$583.31	3.1027	2.30%
Total Cost:			\$25,374.44	\$0.00	\$25,374.44		

For
JEFFERSON
HIGH SCHOO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

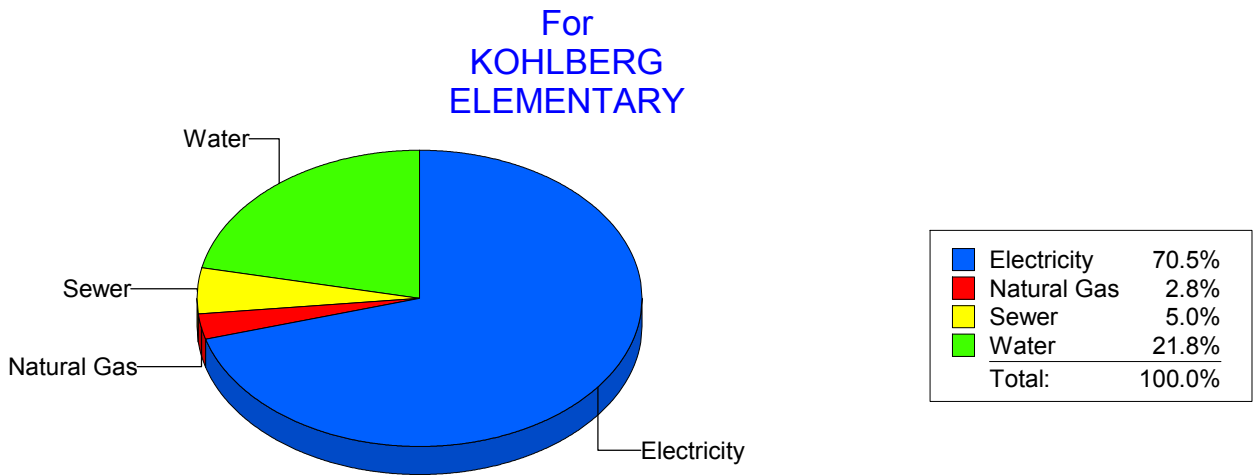
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY							
Electricity	55,200	KWH	\$7,083.07	\$0.00	\$7,083.07	0.1283	70.49%
Natural Gas	460	CCF	\$278.76	\$0.00	\$278.76	0.6060	2.77%
Water	781	CCF	\$2,187.34	\$0.00	\$2,187.34	2.8007	21.77%
Sewer	246	CCF	\$499.51	\$0.00	\$499.51	2.0305	4.97%
Total Cost:			\$10,048.68	\$0.00	\$10,048.68		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

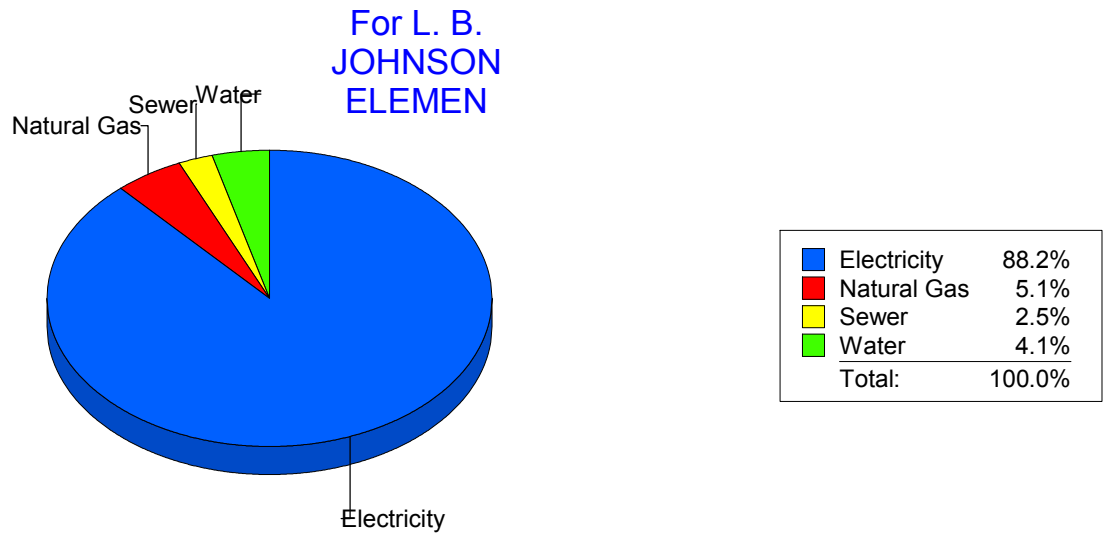
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN							
Electricity	81,400	KWH	\$10,803.40	\$0.00	\$10,803.40	0.1327	88.24%
Natural Gas	1,044	CCF	\$627.04	\$0.00	\$627.04	0.6006	5.12%
Water	297	CCF	\$505.92	\$0.00	\$505.92	1.7034	4.13%
Sewer	117	CCF	\$306.52	\$0.00	\$306.52	2.6198	2.50%
Total Cost:			\$12,242.88	\$0.00	\$12,242.88		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

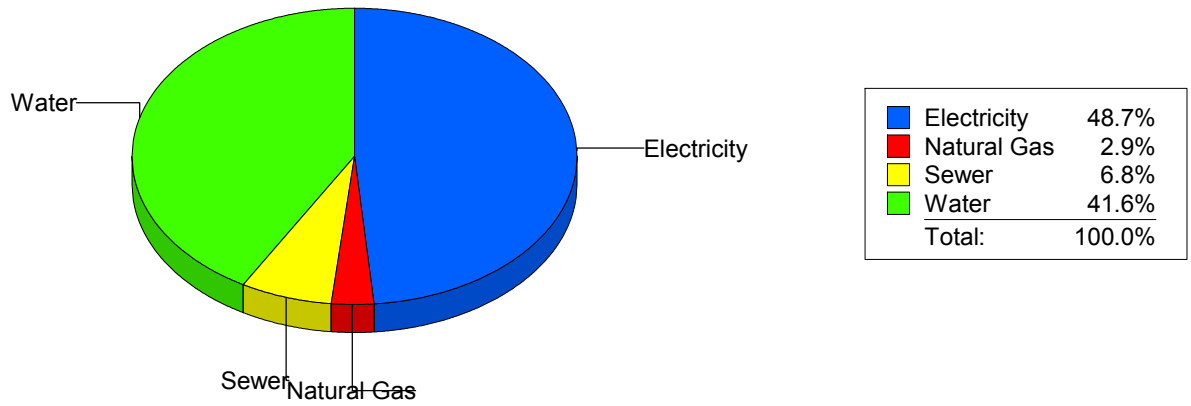
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH							
Electricity	32,400	KWH	\$4,278.24	\$0.00	\$4,278.24	0.1320	48.73%
Natural Gas	294	CCF	\$252.64	\$0.00	\$252.64	0.8593	2.88%
Water	994	CCF	\$3,653.88	\$0.00	\$3,653.88	3.6759	41.62%
Sewer	203	CCF	\$595.27	\$0.00	\$595.27	2.9324	6.78%
Total Cost:			\$8,780.03	\$0.00	\$8,780.03		

For LAMAR
ELEMENTARY
SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

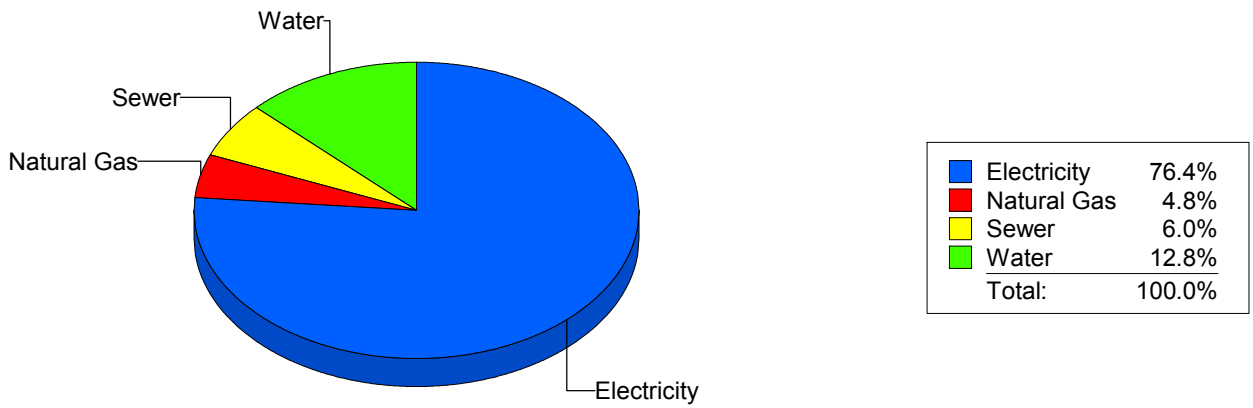
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY							
Electricity	39,364	KWH	\$5,277.58	\$0.00	\$5,277.58	0.1341	76.44%
Natural Gas	462	CCF	\$331.93	\$0.00	\$331.93	0.7185	4.81%
Water	231	CCF	\$881.32	\$0.00	\$881.32	3.8152	12.76%
Sewer	104	CCF	\$413.73	\$0.00	\$413.73	3.9782	5.99%
Total Cost:			\$6,904.56	\$0.00	\$6,904.56		

For LEE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

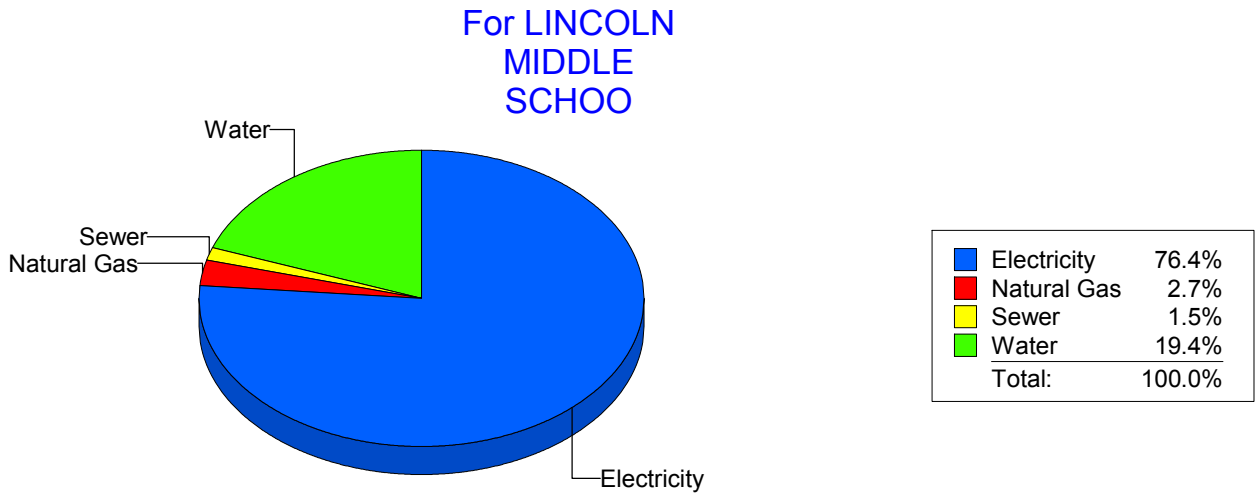
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOOL - LINCOLN MIDDLE SCHOOL							
Electricity	138,150	KWH	\$17,748.79	\$0.00	\$17,748.79	0.1285	76.39%
Natural Gas	1,102	CCF	\$624.85	\$0.00	\$624.85	0.5670	2.69%
Water	1,150	CCF	\$4,511.29	\$0.00	\$4,511.29	3.9229	19.42%
Sewer	166	CCF	\$348.43	\$0.00	\$348.43	2.0990	1.50%
Total Cost:			\$23,233.36	\$0.00	\$23,233.36		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

Energy CAP

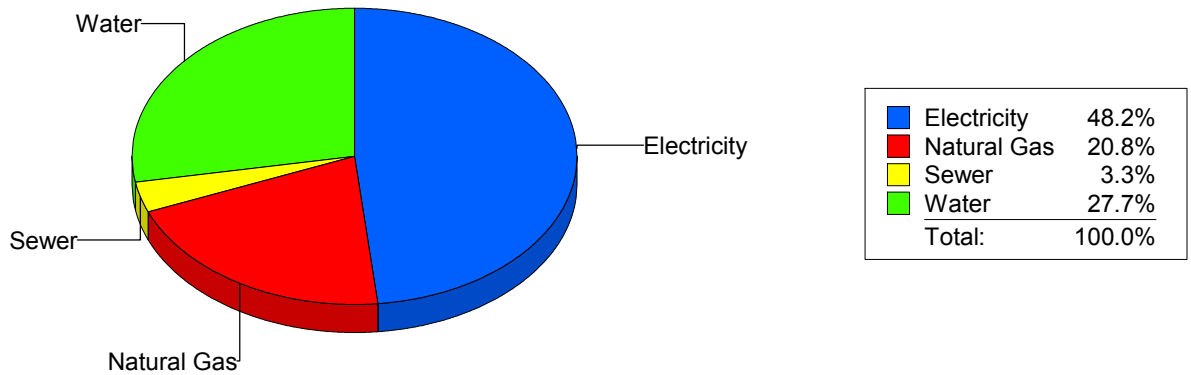
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE							
Electricity		1,074 KWH	\$167.45	\$0.00	\$167.45	0.1559	48.24%
Natural Gas		12 CCF	\$72.09	\$0.00	\$72.09	6.0075	20.77%
Water		27 CCF	\$96.19	\$0.00	\$96.19	3.5626	27.71%
Sewer		1 CCF	\$11.38	\$0.00	\$11.38	11.3800	3.28%
Total Cost:			\$347.11	\$0.00	\$347.11		

For LIVE MATERIALS CENTE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

Energy CAP

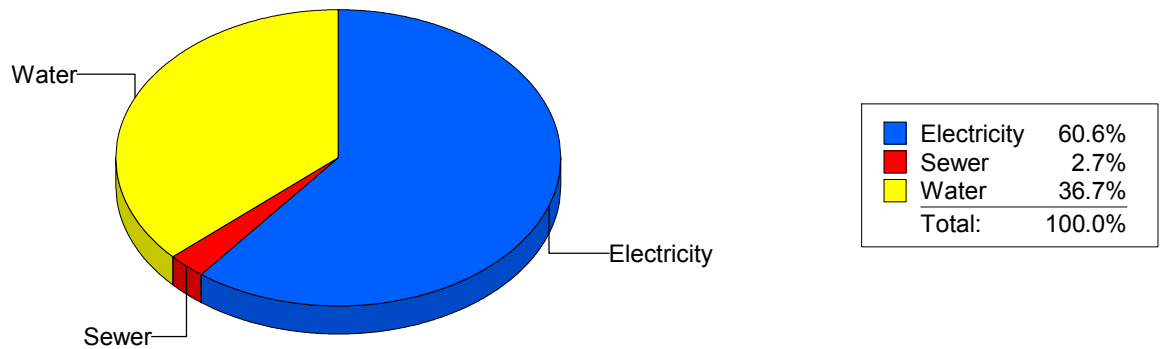
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY							
Electricity	26,700	KWH	\$3,415.37	\$0.00	\$3,415.37	0.1279	60.60%
Water	520	CCF	\$2,067.03	\$0.00	\$2,067.03	3.9751	36.67%
Sewer	72	CCF	\$153.68	\$0.00	\$153.68	2.1344	2.73%
Total Cost:			\$5,636.08	\$0.00	\$5,636.08		

For LOGAN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

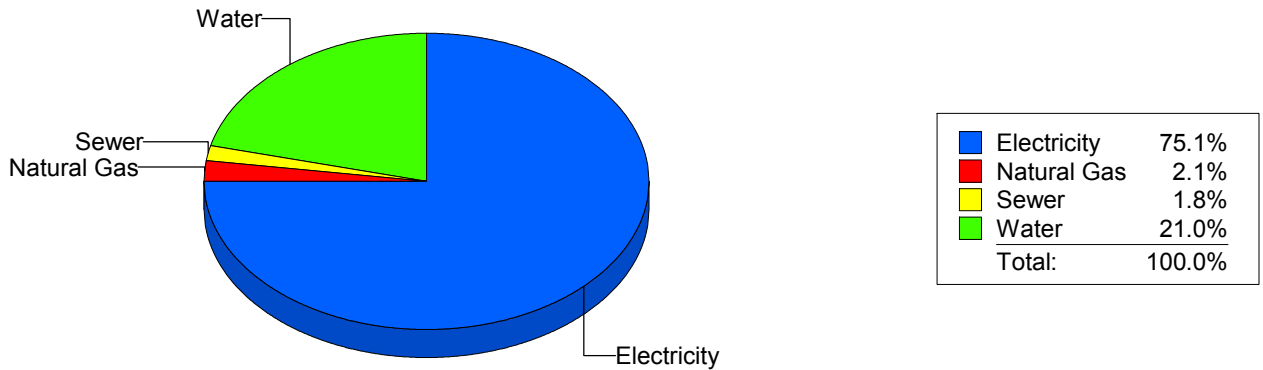
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LUNDY - LUNDY							
Electricity	82,400	KWH	\$10,751.03	\$0.00	\$10,751.03	0.1305	75.08%
Natural Gas	485	CCF	\$299.88	\$0.00	\$299.88	0.6183	2.09%
Water	693	CCF	\$3,011.76	\$0.00	\$3,011.76	4.3460	21.03%
Sewer	36	CCF	\$257.67	\$0.00	\$257.67	7.1575	1.80%
Total Cost:			\$14,320.34	\$0.00	\$14,320.34		

For LUNDY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

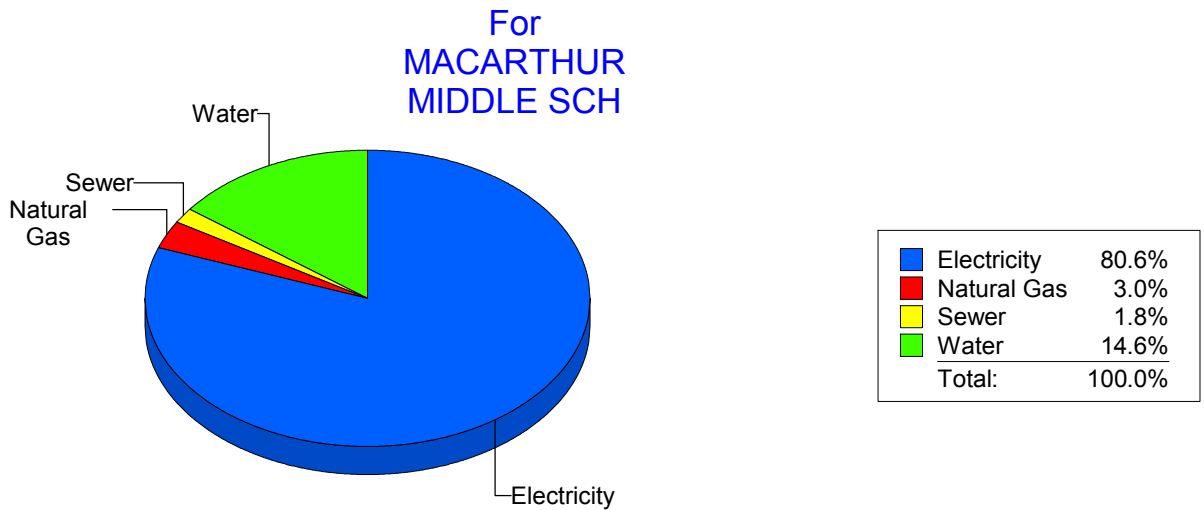
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH							
Electricity	95,400	KWH	\$12,103.24	\$0.00	\$12,103.24	0.1269	80.61%
Natural Gas	767	CCF	\$444.68	\$0.00	\$444.68	0.5798	2.96%
Water	674	CCF	\$2,197.45	\$0.00	\$2,197.45	3.2603	14.63%
Sewer	104	CCF	\$269.69	\$0.00	\$269.69	2.5932	1.80%
Total Cost:			\$15,015.06	\$0.00	\$15,015.06		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

Energy CAP

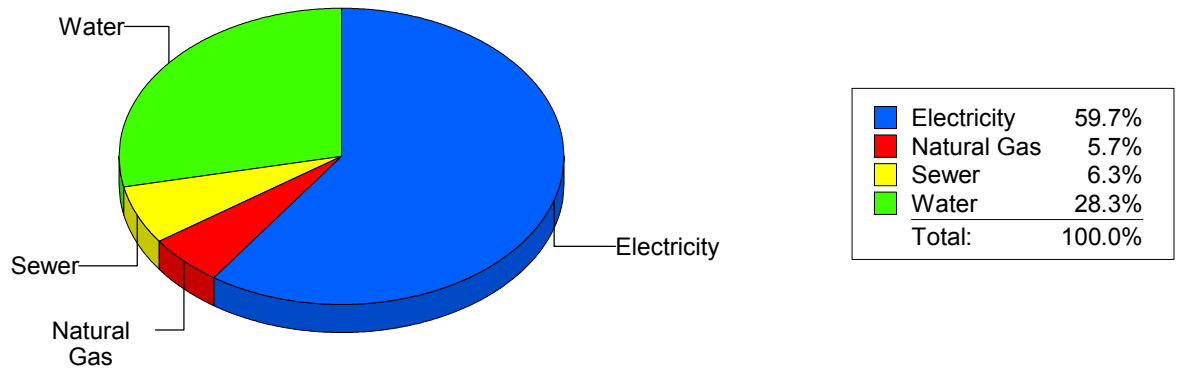
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO							
Electricity	22,545	KWH	\$2,772.95	\$0.00	\$2,772.95	0.1230	59.70%
Natural Gas	432	CCF	\$263.10	\$0.00	\$263.10	0.6090	5.66%
Water	508	CCF	\$1,314.56	\$0.00	\$1,314.56	2.5877	28.30%
Sewer	65	CCF	\$294.50	\$0.00	\$294.50	4.5308	6.34%
Total Cost:			\$4,645.11	\$0.00	\$4,645.11		

For MAGOFFIN MIDDLE SCHO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

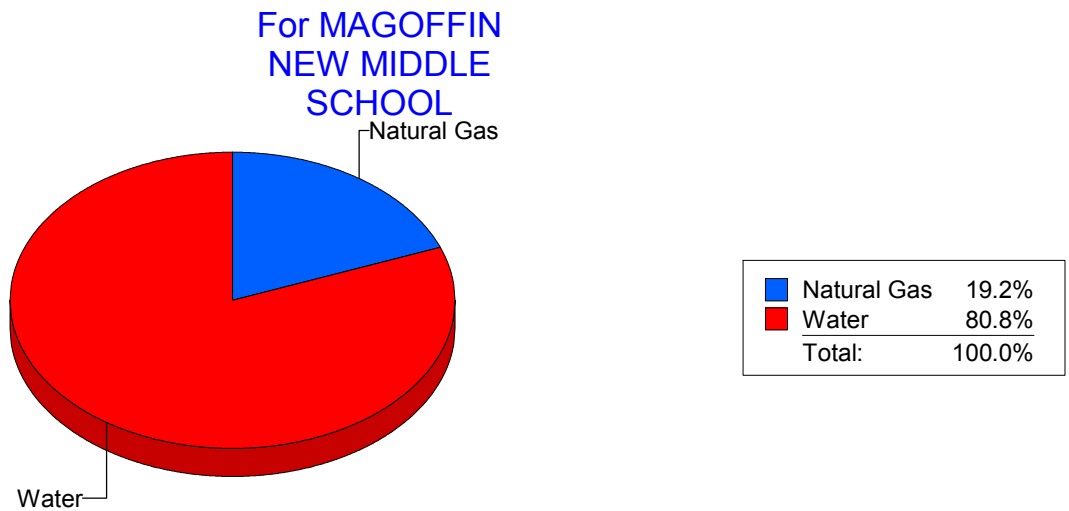
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL							
Natural Gas		862 CCF	\$495.78	\$0.00	\$495.78	0.5752	19.21%
Water		550 CCF	\$2,085.31	\$0.00	\$2,085.31	3.7915	80.79%
Total Cost:			\$2,581.09	\$0.00	\$2,581.09		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

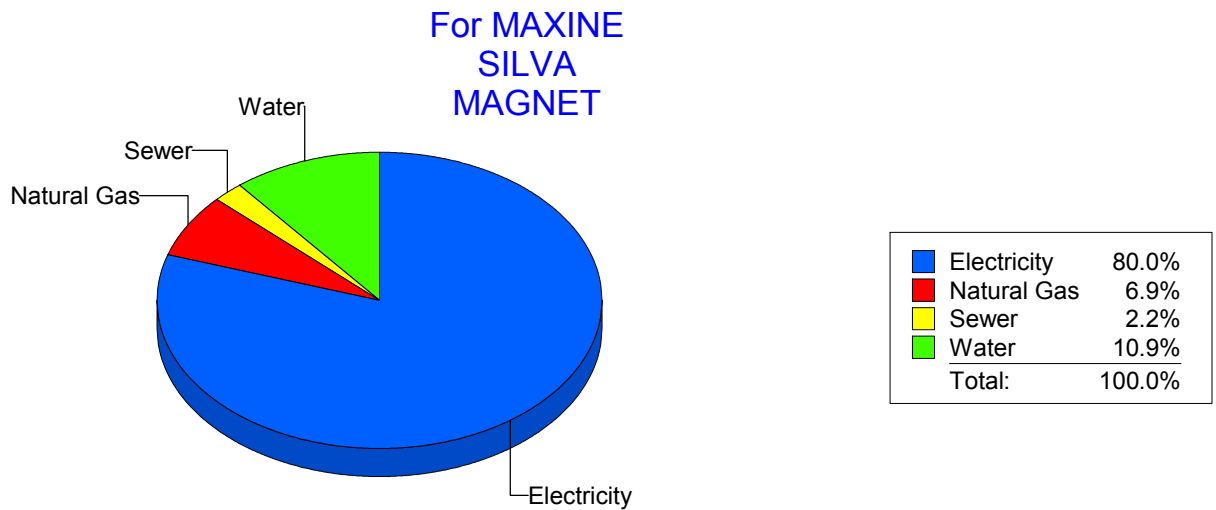
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET							
Electricity	85,200	KWH	\$9,875.40	\$0.00	\$9,875.40	0.1159	80.04%
Natural Gas	1,514	CCF	\$846.45	\$0.00	\$846.45	0.5591	6.86%
Water	401	CCF	\$1,347.49	\$0.00	\$1,347.49	3.3603	10.92%
Sewer	103	CCF	\$268.42	\$0.00	\$268.42	2.6060	2.18%
Total Cost:			\$12,337.76	\$0.00	\$12,337.76		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

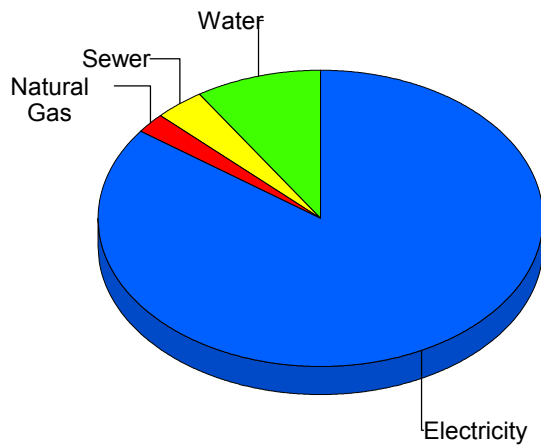
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY							
Electricity	87,120	KWH	\$11,453.34	\$0.00	\$11,453.34	0.1315	85.02%
Natural Gas	438	CCF	\$298.02	\$0.00	\$298.02	0.6804	2.21%
Water	425	CCF	\$1,216.98	\$0.00	\$1,216.98	2.8635	9.03%
Sewer	229	CCF	\$502.78	\$0.00	\$502.78	2.1955	3.73%
Total Cost:			\$13,471.12	\$0.00	\$13,471.12		

For MESITA ELEMENTARY



Electricity	85.0%
Natural Gas	2.2%
Sewer	3.7%
Water	9.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

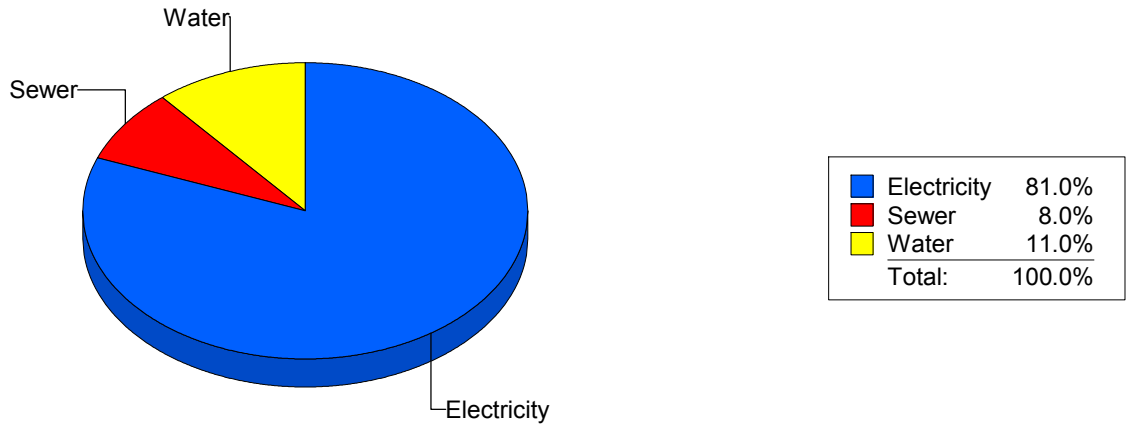
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY							
Electricity	25,440	KWH	\$3,174.92	\$0.00	\$3,174.92	0.1248	80.96%
Water	211	CCF	\$431.14	\$0.00	\$431.14	2.0433	10.99%
Sewer	140	CCF	\$315.41	\$0.00	\$315.41	2.2529	8.04%
Total Cost:			\$3,921.47	\$0.00	\$3,921.47		

For MILAM ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

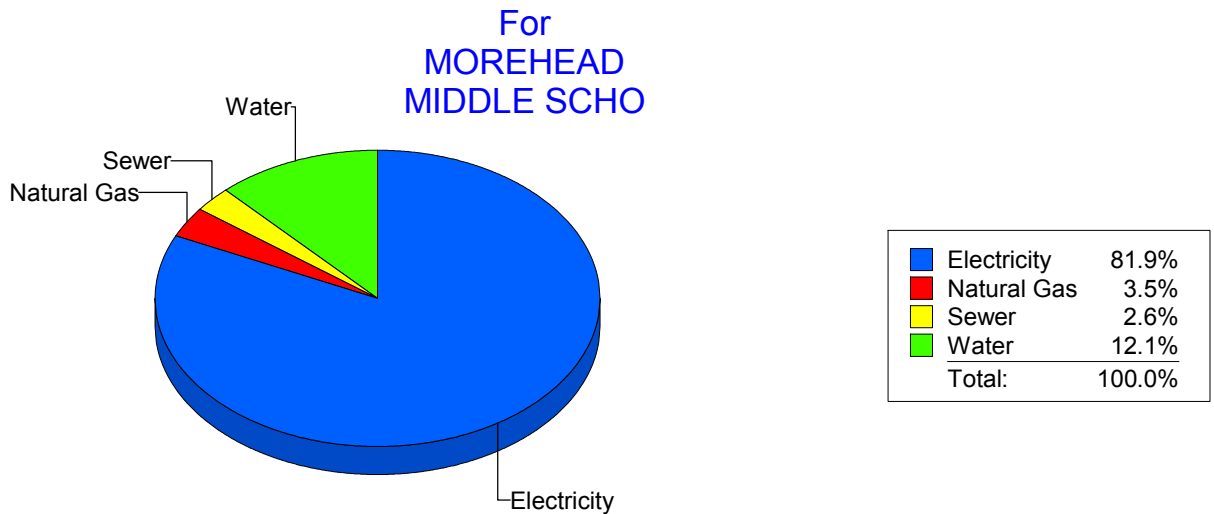
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO							
Electricity	113,948	KWH	\$13,498.32	\$0.00	\$13,498.32	0.1185	81.85%
Natural Gas	1,011	CCF	\$575.92	\$0.00	\$575.92	0.5697	3.49%
Water	1,310	CCF	\$1,989.24	\$0.00	\$1,989.24	1.5185	12.06%
Sewer	170	CCF	\$427.85	\$0.00	\$427.85	2.5168	2.59%
Total Cost:			\$16,491.33	\$0.00	\$16,491.33		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

Energy CAP

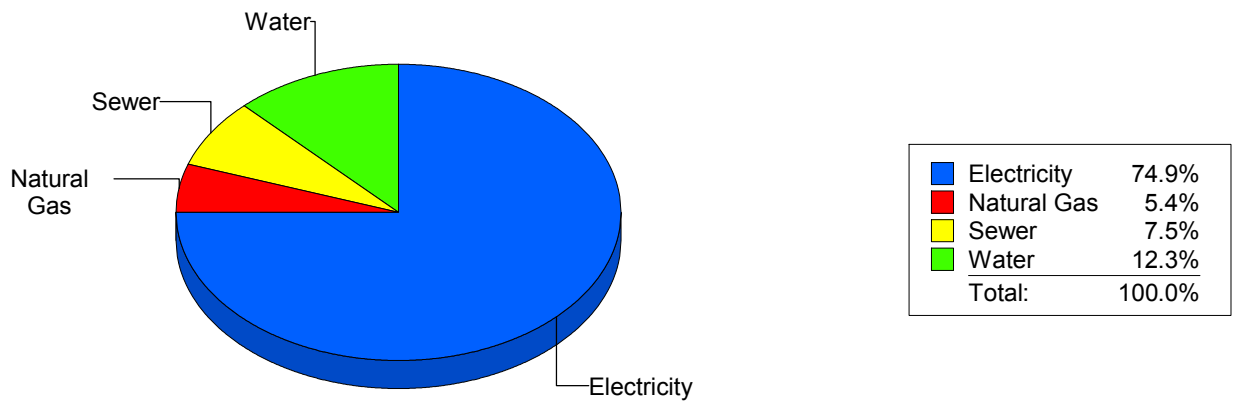
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY							
Electricity	28,511	KWH	\$3,728.05	\$0.00	\$3,728.05	0.1308	74.91%
Natural Gas	324	CCF	\$268.12	\$0.00	\$268.12	0.8275	5.39%
Water	318	CCF	\$609.70	\$0.00	\$609.70	1.9173	12.25%
Sewer	204	CCF	\$370.80	\$0.00	\$370.80	1.8176	7.45%
Total Cost:			\$4,976.67	\$0.00	\$4,976.67		

For NEWMAN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

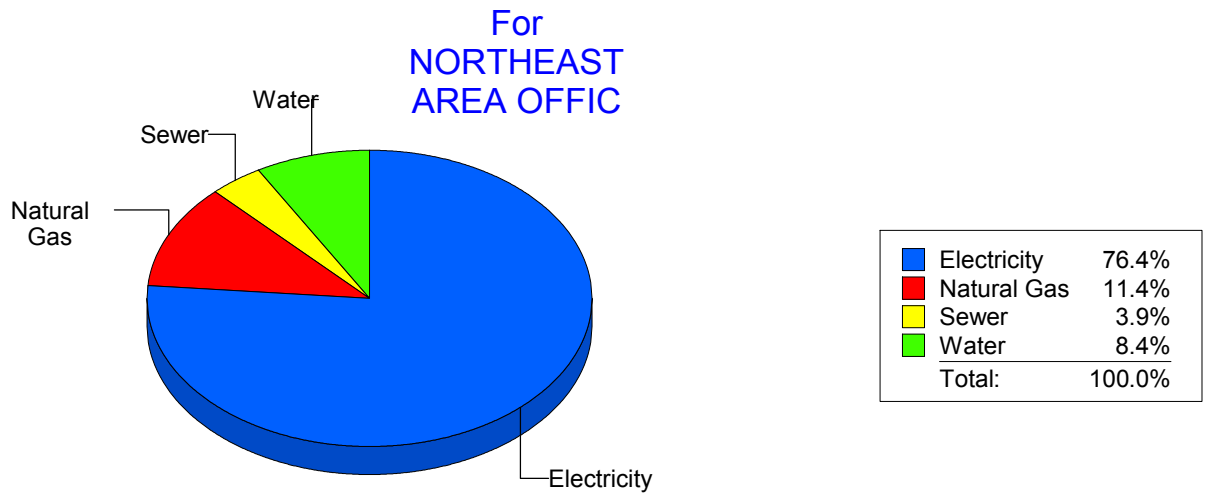
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC							
Electricity	7,320	KWH	\$1,002.46	\$0.00	\$1,002.46	0.1369	76.36%
Natural Gas	36	CCF	\$149.51	\$0.00	\$149.51	4.1531	11.39%
Water	27	CCF	\$110.27	\$0.00	\$110.27	4.0841	8.40%
Sewer	8	CCF	\$50.60	\$0.00	\$50.60	6.3250	3.85%
Total Cost:			\$1,312.84	\$0.00	\$1,312.84		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

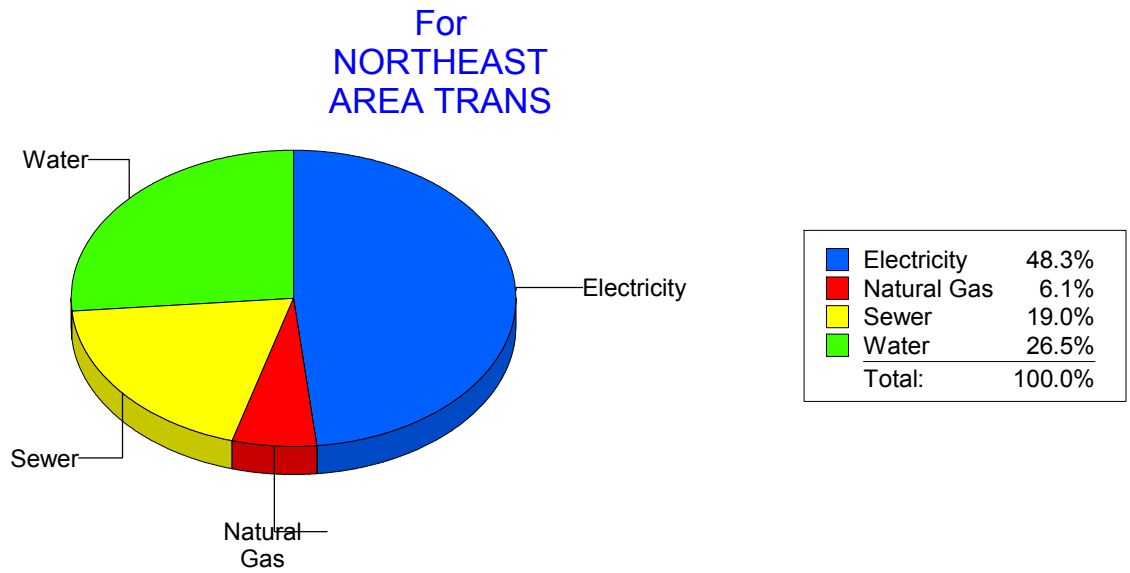
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS							
Electricity	6,742	KWH	\$654.22	\$0.00	\$654.22	0.0970	48.33%
Natural Gas	37	CCF	\$83.19	\$0.00	\$83.19	2.2484	6.15%
Water	83	CCF	\$358.68	\$0.00	\$358.68	4.3214	26.50%
Sewer	36	CCF	\$257.67	\$0.00	\$257.67	7.1575	19.03%
Total Cost:			\$1,353.76	\$0.00	\$1,353.76		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

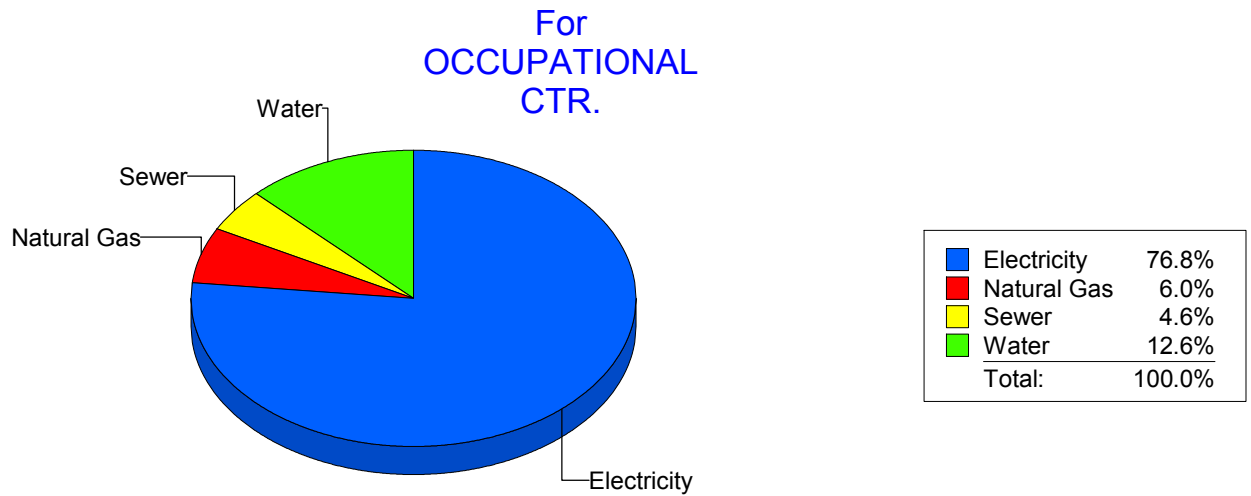
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity	9,100	KWH	\$1,260.00	\$0.00	\$1,260.00	0.1385	76.80%
Natural Gas	138	CCF	\$99.00	\$0.00	\$99.00	0.7174	6.03%
Water	56	CCF	\$206.76	\$0.00	\$206.76	3.6921	12.60%
Sewer	20	CCF	\$74.88	\$0.00	\$74.88	3.7440	4.56%
Total Cost:			\$1,640.64	\$0.00	\$1,640.64		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

Energy CAP

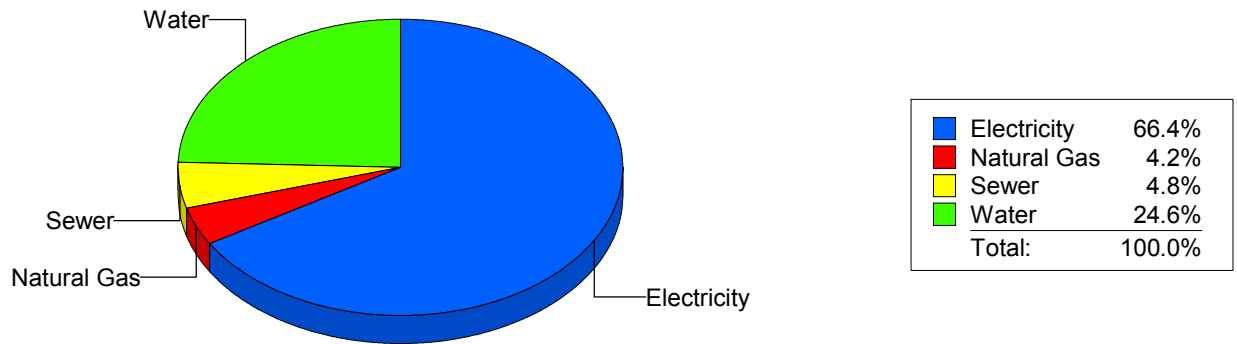
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY							
Electricity	26,307	KWH	\$4,141.56	\$0.00	\$4,141.56	0.1574	66.40%
Natural Gas	319	CCF	\$263.20	\$0.00	\$263.20	0.8251	4.22%
Water	417	CCF	\$1,531.19	\$0.00	\$1,531.19	3.6719	24.55%
Sewer	100	CCF	\$300.96	\$0.00	\$300.96	3.0096	4.83%
Total Cost:			\$6,236.91	\$0.00	\$6,236.91		

For PARK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

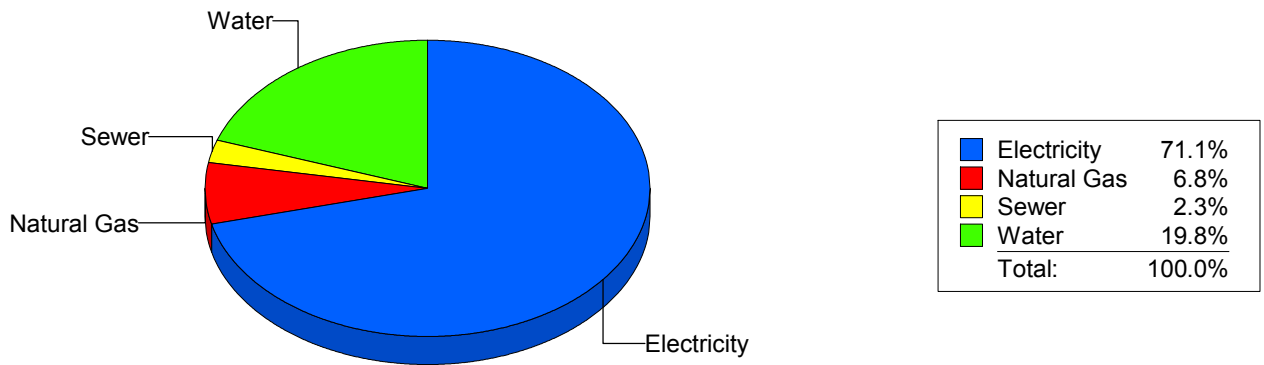
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO							
Electricity	68,400	KWH	\$8,726.32	\$0.00	\$8,726.32	0.1276	71.11%
Natural Gas	1,421	CCF	\$829.80	\$0.00	\$829.80	0.5840	6.76%
Water	561	CCF	\$2,429.73	\$0.00	\$2,429.73	4.3311	19.80%
Sewer	77	CCF	\$284.88	\$0.00	\$284.88	3.6997	2.32%
Total Cost:			\$12,270.73	\$0.00	\$12,270.73		

For PAUL MORENO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

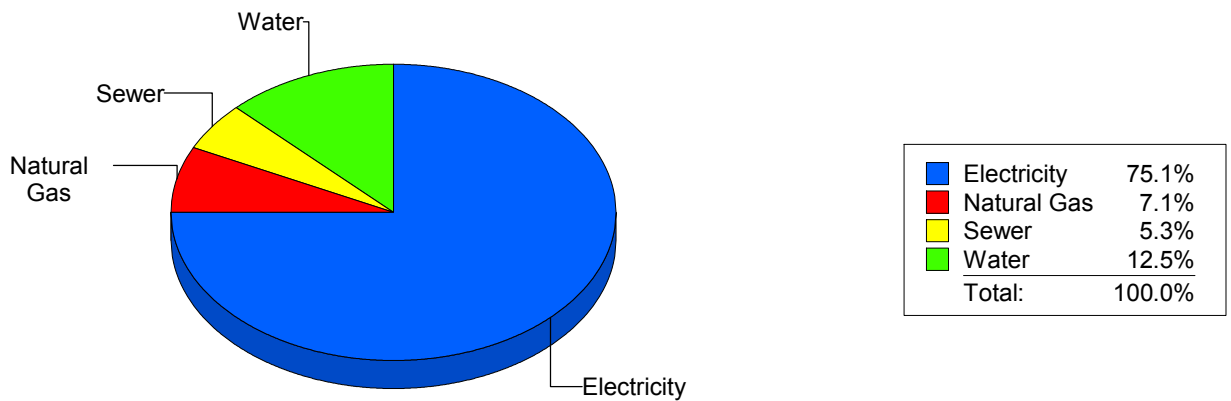
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY							
Electricity	33,790	KWH	\$4,550.72	\$0.00	\$4,550.72	0.1347	75.12%
Natural Gas	674	CCF	\$428.05	\$0.00	\$428.05	0.6351	7.07%
Water	325	CCF	\$756.34	\$0.00	\$756.34	2.3272	12.48%
Sewer	146	CCF	\$323.03	\$0.00	\$323.03	2.2125	5.33%
Total Cost:			\$6,058.14	\$0.00	\$6,058.14		

For POLK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

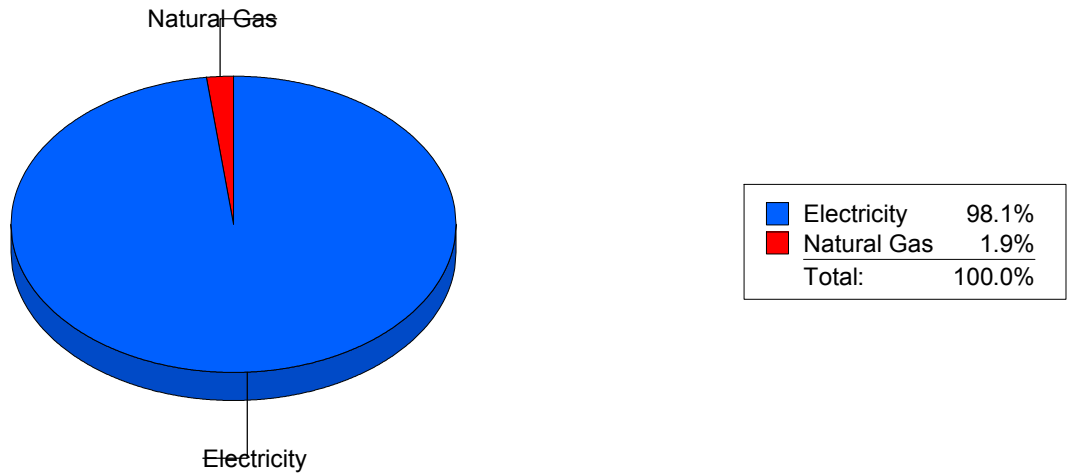
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POWELL - POWELL							
Electricity	76,440	KWH	\$12,243.22	\$0.00	\$12,243.22	0.1602	98.06%
Natural Gas	395	CCF	\$242.47	\$0.00	\$242.47	0.6138	1.94%
Total Cost:			\$12,485.69	\$0.00	\$12,485.69		

For POWELL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

Energy CAP

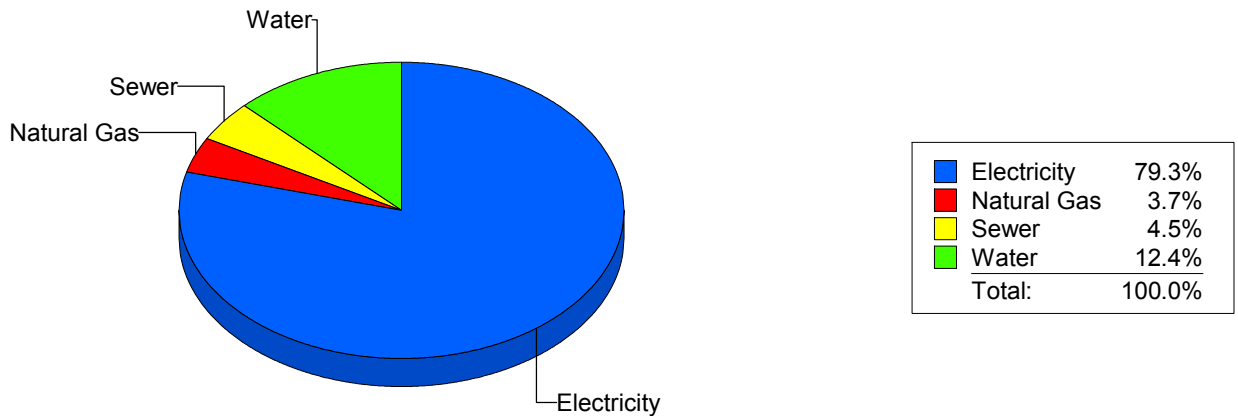
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY							
Electricity	34,221	KWH	\$4,795.94	\$0.00	\$4,795.94	0.1401	79.30%
Natural Gas	307	CCF	\$226.65	\$0.00	\$226.65	0.7383	3.75%
Water	353	CCF	\$751.89	\$0.00	\$751.89	2.1300	12.43%
Sewer	158	CCF	\$273.38	\$0.00	\$273.38	1.7303	4.52%
Total Cost:			\$6,047.86	\$0.00	\$6,047.86		

For PUTNAM ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

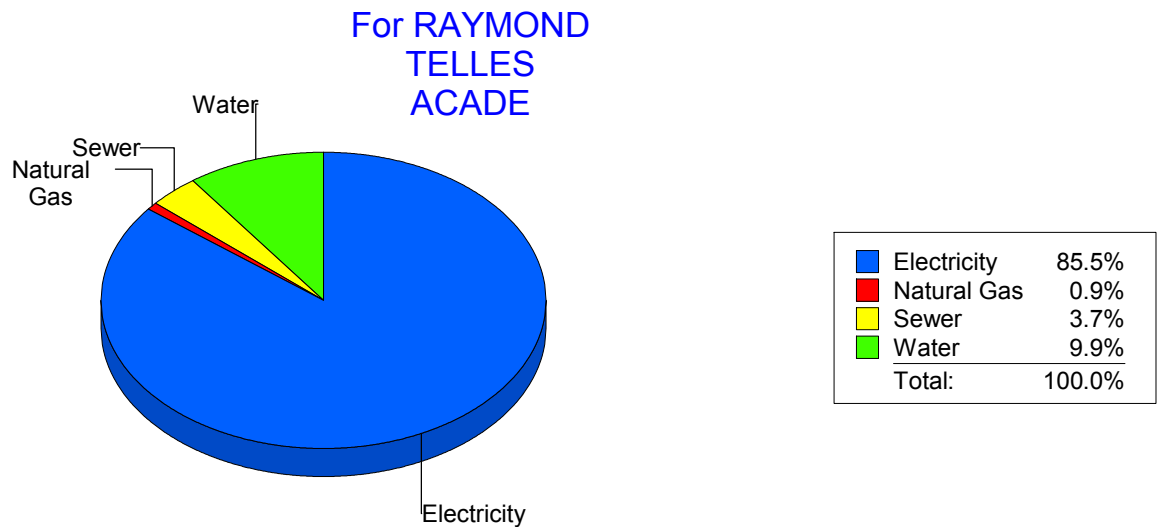
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE							
Electricity	43,000	KWH	\$5,484.03	\$0.00	\$5,484.03	0.1275	85.54%
Natural Gas	55	CCF	\$57.81	\$0.00	\$57.81	1.0511	0.90%
Water	214	CCF	\$634.80	\$0.00	\$634.80	2.9664	9.90%
Sewer	76	CCF	\$234.13	\$0.00	\$234.13	3.0807	3.65%
Total Cost:			\$6,410.77	\$0.00	\$6,410.77		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

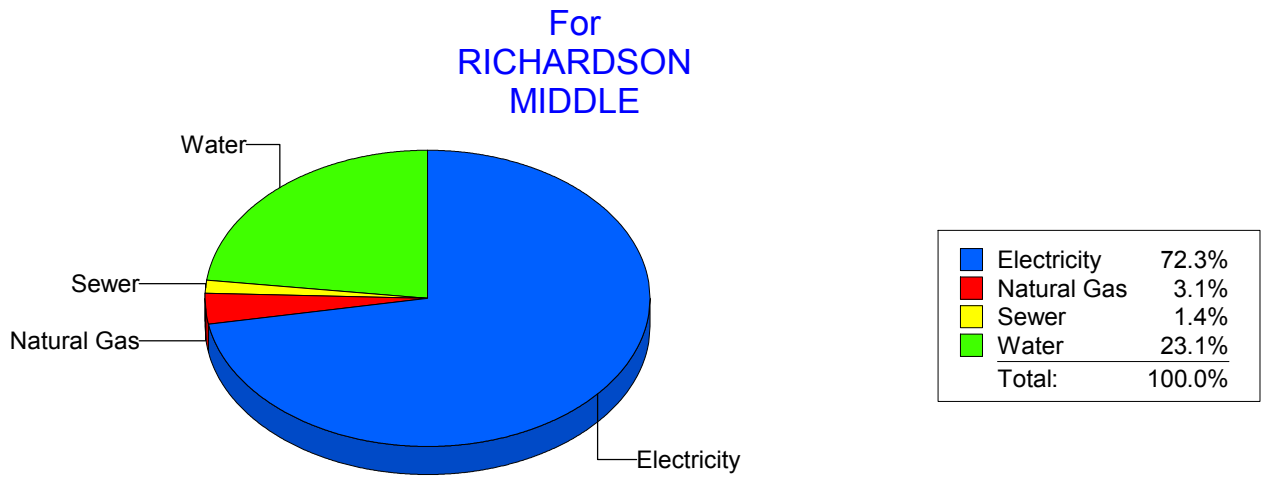
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE							
Electricity	117,600	KWH	\$14,598.48	\$0.00	\$14,598.48	0.1241	72.34%
Natural Gas	1,104	CCF	\$625.92	\$0.00	\$625.92	0.5670	3.10%
Water	1,015	CCF	\$4,671.48	\$0.00	\$4,671.48	4.6024	23.15%
Sewer	116	CCF	\$284.93	\$0.00	\$284.93	2.4563	1.41%
Total Cost:			\$20,180.81	\$0.00	\$20,180.81		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

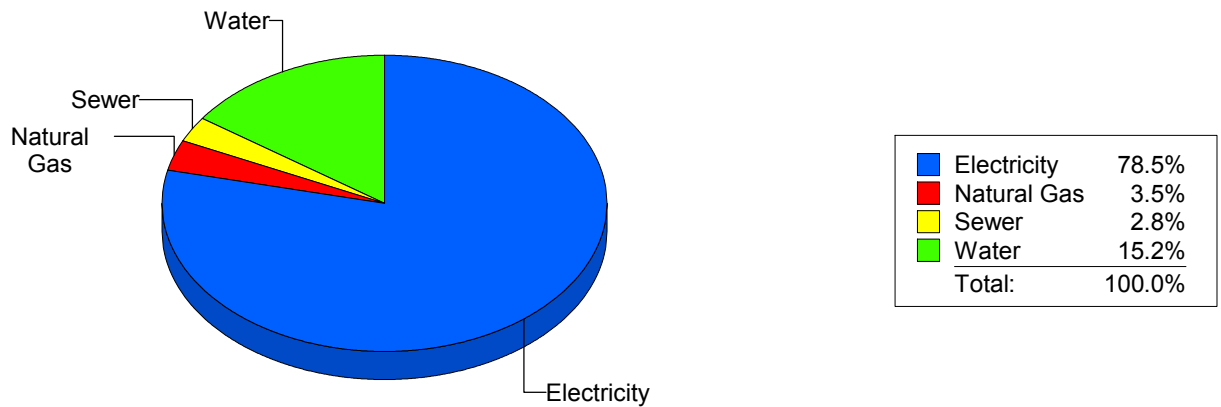
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY							
Electricity	62,100	KWH	\$7,964.56	\$0.00	\$7,964.56	0.1283	78.52%
Natural Gas	540	CCF	\$354.28	\$0.00	\$354.28	0.6561	3.49%
Water	508	CCF	\$1,542.57	\$0.00	\$1,542.57	3.0366	15.21%
Sewer	114	CCF	\$282.39	\$0.00	\$282.39	2.4771	2.78%
Total Cost:			\$10,143.80	\$0.00	\$10,143.80		

For RIVERA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

Energy CAP

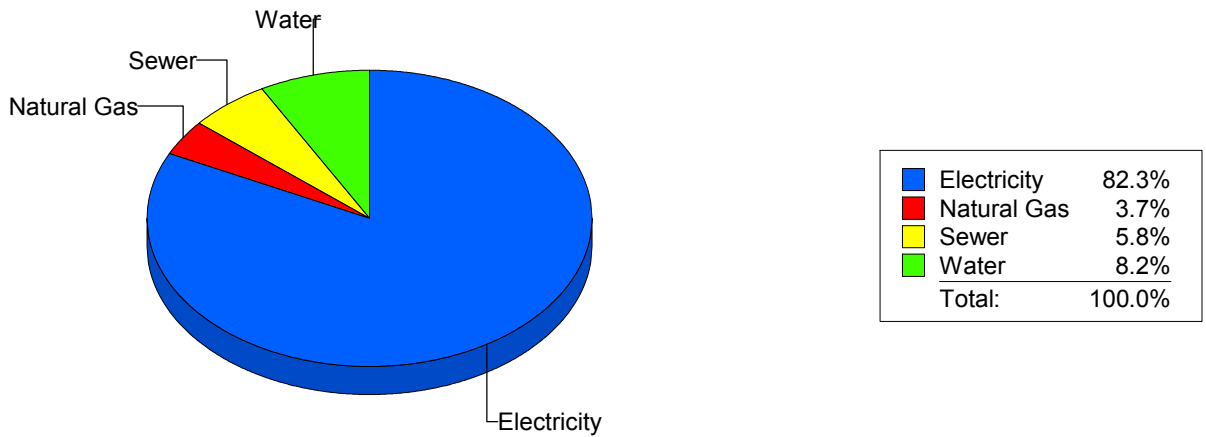
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY							
Electricity	44,990	KWH	\$5,633.84	\$0.00	\$5,633.84	0.1252	82.34%
Natural Gas	362	CCF	\$252.98	\$0.00	\$252.98	0.6988	3.70%
Water	285	CCF	\$559.84	\$0.00	\$559.84	1.9644	8.18%
Sewer	195	CCF	\$395.37	\$0.00	\$395.37	2.0275	5.78%
Total Cost:			\$6,842.03	\$0.00	\$6,842.03		

For ROBERTS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

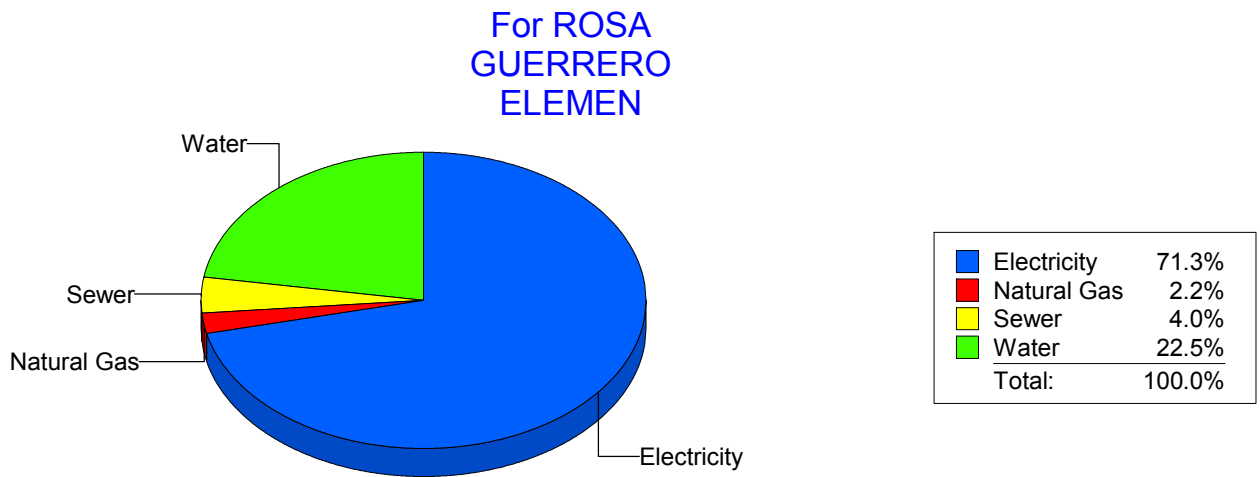
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN							
Electricity	48,940	KWH	\$6,816.41	\$0.00	\$6,816.41	0.1393	71.32%
Natural Gas	277	CCF	\$210.02	\$0.00	\$210.02	0.7582	2.20%
Water	1,037	CCF	\$2,152.72	\$0.00	\$2,152.72	2.0759	22.52%
Sewer	141	CCF	\$378.92	\$0.00	\$378.92	2.6874	3.96%
Total Cost:			\$9,558.07	\$0.00	\$9,558.07		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

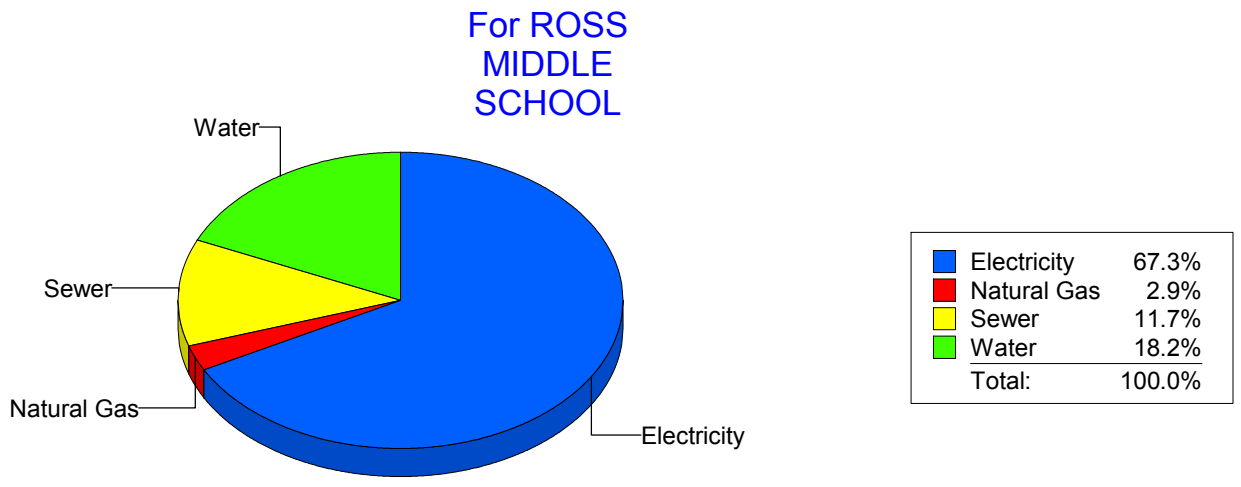
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL							
Electricity	59,266	KWH	\$8,025.60	\$0.00	\$8,025.60	0.1354	67.28%
Natural Gas	573	CCF	\$340.35	\$0.00	\$340.35	0.5940	2.85%
Water	1,411	CCF	\$2,171.14	\$0.00	\$2,171.14	1.5387	18.20%
Sewer	987	CCF	\$1,391.10	\$0.00	\$1,391.10	1.4094	11.66%
Total Cost:			\$11,928.19	\$0.00	\$11,928.19		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

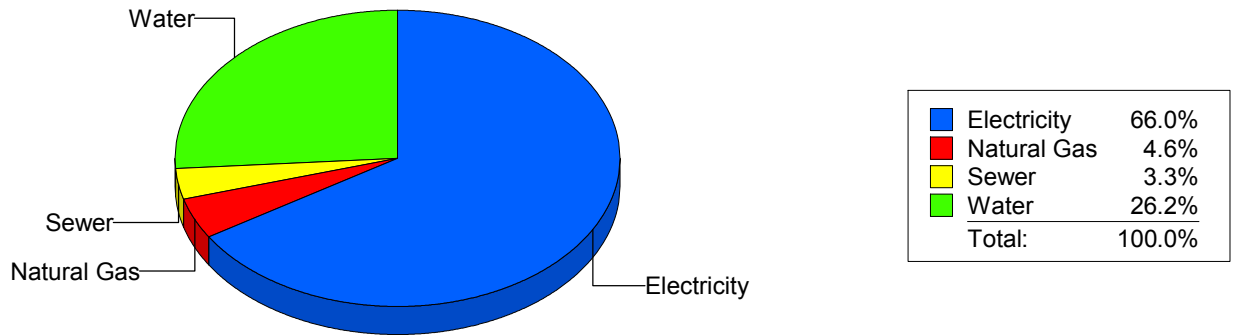
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY							
Electricity	26,882	KWH	\$3,785.85	\$0.00	\$3,785.85	0.1408	65.99%
Natural Gas	375	CCF	\$262.40	\$0.00	\$262.40	0.6997	4.57%
Water	419	CCF	\$1,501.83	\$0.00	\$1,501.83	3.5843	26.18%
Sewer	90	CCF	\$186.65	\$0.00	\$186.65	2.0739	3.25%
Total Cost:			\$5,736.73	\$0.00	\$5,736.73		

For RUSK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

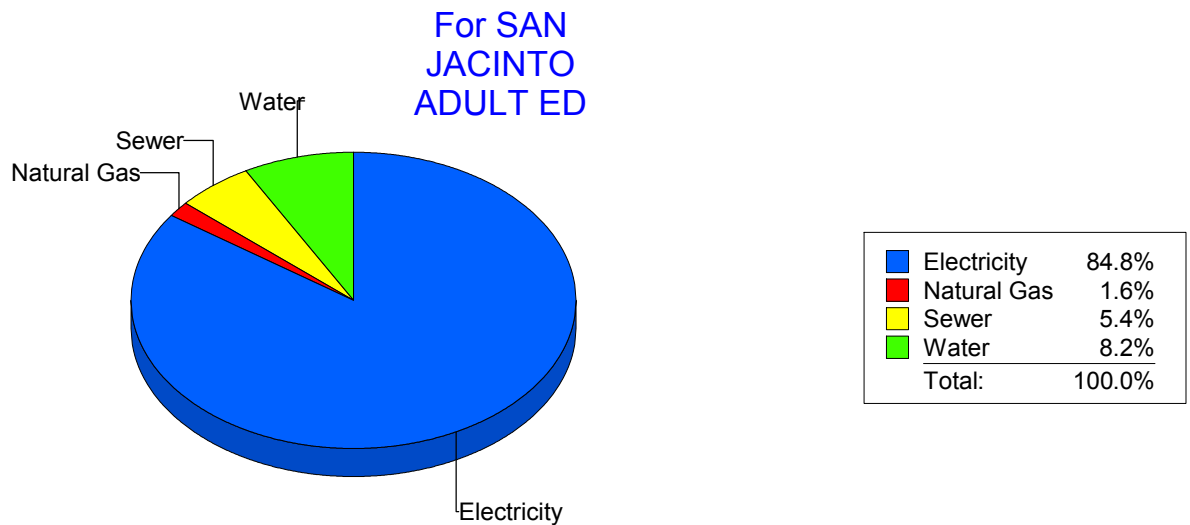
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED							
Electricity	10,200	KWH	\$1,723.11	\$0.00	\$1,723.11	0.1689	84.80%
Natural Gas	0	CCF	\$33.38	\$0.00	\$33.38	0.0000	1.64%
Water	66	CCF	\$166.13	\$0.00	\$166.13	2.5171	8.18%
Sewer	37	CCF	\$109.23	\$0.00	\$109.23	2.9522	5.38%
Total Cost:			\$2,031.85	\$0.00	\$2,031.85		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

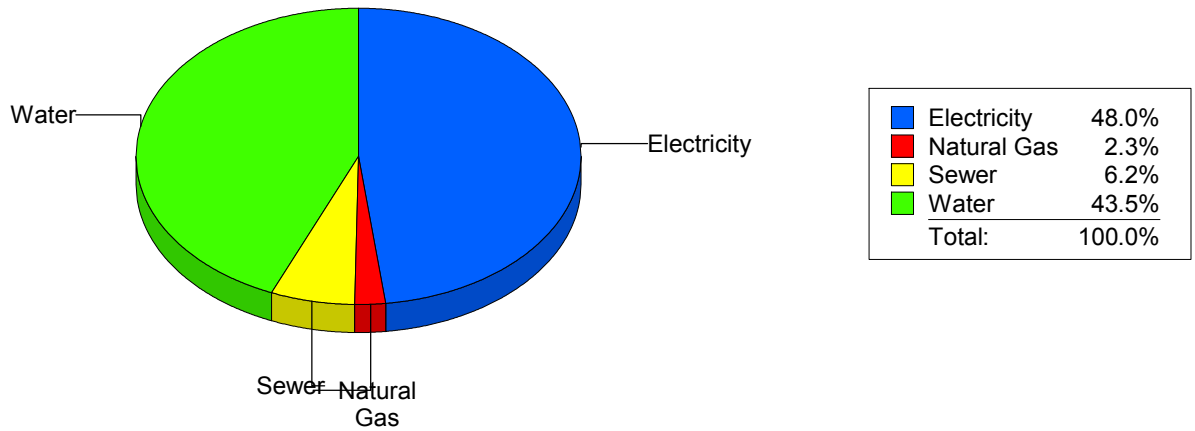
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY							
Electricity	19,840	KWH	\$2,194.62	\$0.00	\$2,194.62	0.1106	48.00%
Natural Gas	149	CCF	\$105.14	\$0.00	\$105.14	0.7056	2.30%
Water	656	CCF	\$1,990.15	\$0.00	\$1,990.15	3.0338	43.53%
Sewer	173	CCF	\$281.95	\$0.00	\$281.95	1.6298	6.17%
Total Cost:			\$4,571.86	\$0.00	\$4,571.86		

For
SCHUSTER
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

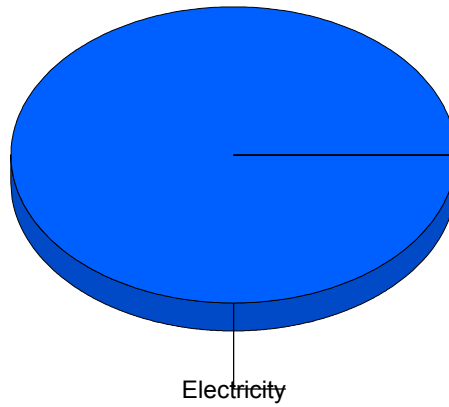
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARK - SKY PARK							
Electricity	1,796	KWH	\$277.86	\$0.00	\$277.86	0.1547	100.00%
Total Cost:			\$277.86	\$0.00	\$277.86		

For SKY PARK



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

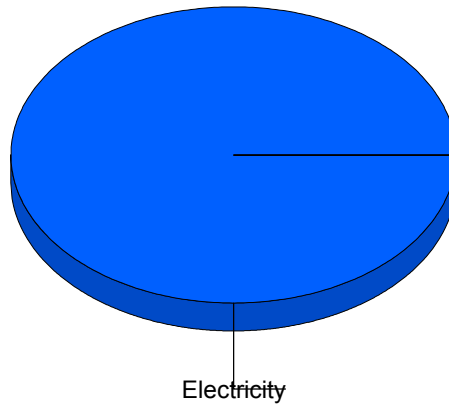
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARKIB1 - SKY PARK I B1							
Electricity		1,570 KWH	\$246.11	\$0.00	\$246.11	0.1568	100.00%
Total Cost:			\$246.11	\$0.00	\$246.11		

For SKY PARK
I B1



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

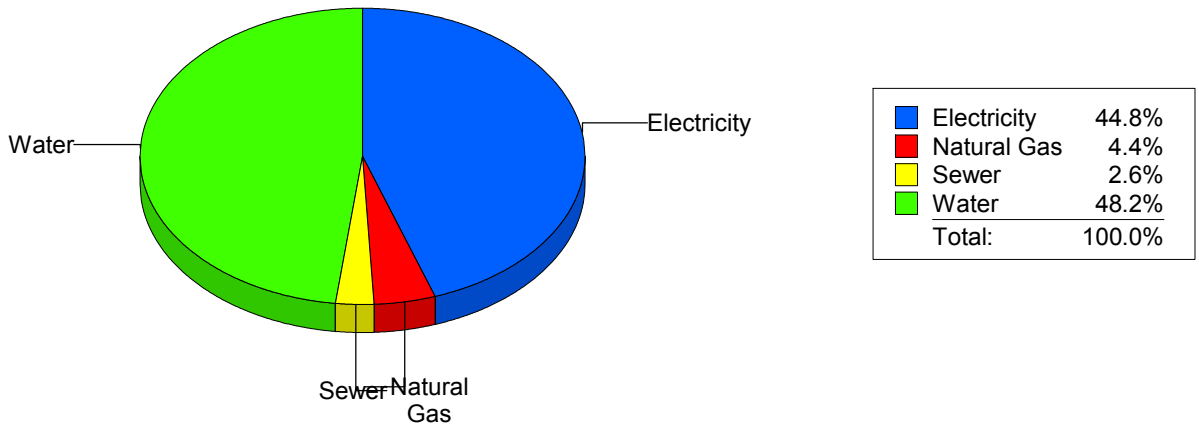
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY							
Electricity	29,895	KWH	\$3,997.35	\$0.00	\$3,997.35	0.1337	44.77%
Natural Gas	610	CCF	\$393.47	\$0.00	\$393.47	0.6450	4.41%
Water	1,006	CCF	\$4,302.13	\$0.00	\$4,302.13	4.2765	48.19%
Sewer	97	CCF	\$234.91	\$0.00	\$234.91	2.4218	2.63%
Total Cost:			\$8,927.86	\$0.00	\$8,927.86		

For STANTON ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

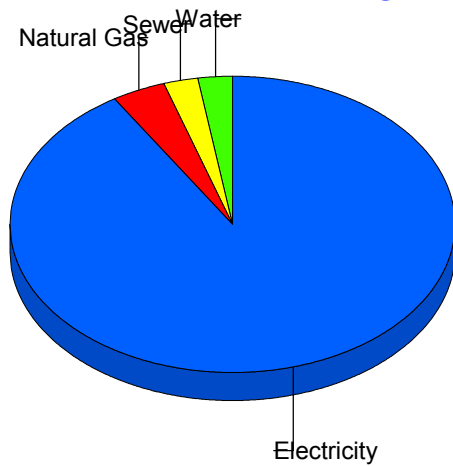
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH							
Electricity	22,160	KWH	\$2,983.61	\$0.00	\$2,983.61	0.1346	91.22%
Natural Gas	177	CCF	\$120.95	\$0.00	\$120.95	0.6833	3.70%
Water	12	CCF	\$80.03	\$0.00	\$80.03	6.6692	2.45%
Sewer	19	CCF	\$86.37	\$0.00	\$86.37	4.5458	2.64%
Total Cost:			\$3,270.96	\$0.00	\$3,270.96		

For SUNSET HIGH



Electricity	91.2%
Natural Gas	3.7%
Sewer	2.6%
Water	2.4%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

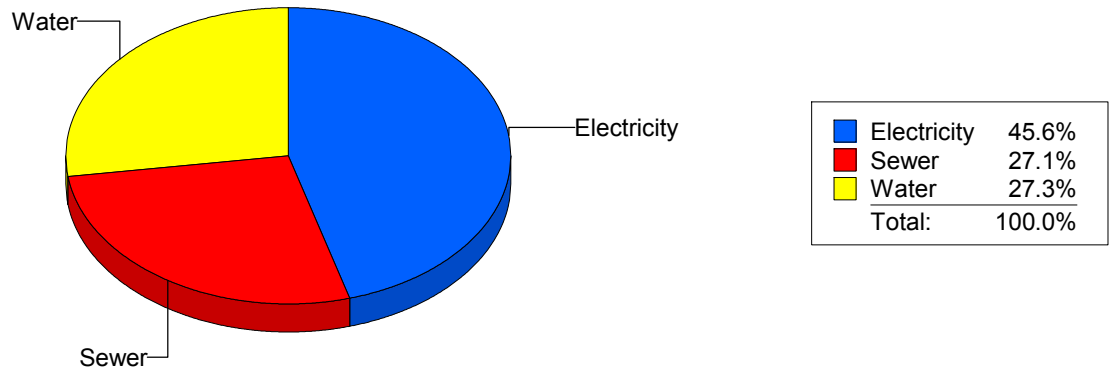
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TENNISCENTER - TENNIS CENTER							
Electricity		261 KWH	\$106.83	\$0.00	\$106.83	0.4093	45.57%
Water		1 CCF	\$64.08	\$0.00	\$64.08	64.0800	27.34%
Sewer		1 CCF	\$63.51	\$0.00	\$63.51	63.5100	27.09%
Total Cost:			\$234.42	\$0.00	\$234.42		

For TENNIS CENTER



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

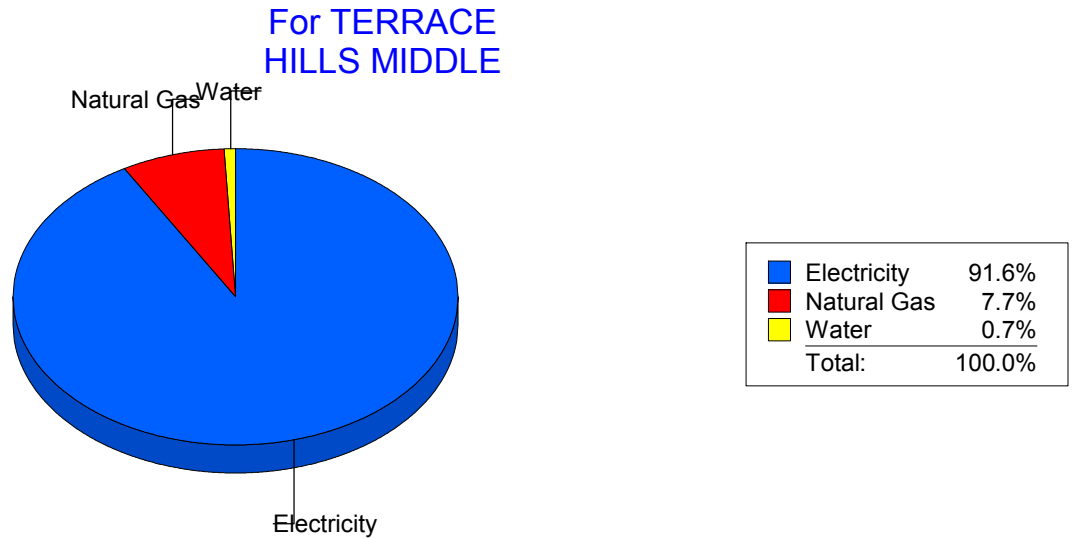
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE							
Electricity	38,100	KWH	\$4,603.06	\$0.00	\$4,603.06	0.1208	91.56%
Natural Gas	616	CCF	\$387.81	\$0.00	\$387.81	0.6296	7.71%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.72%
Total Cost:			\$5,027.23	\$0.00	\$5,027.23		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

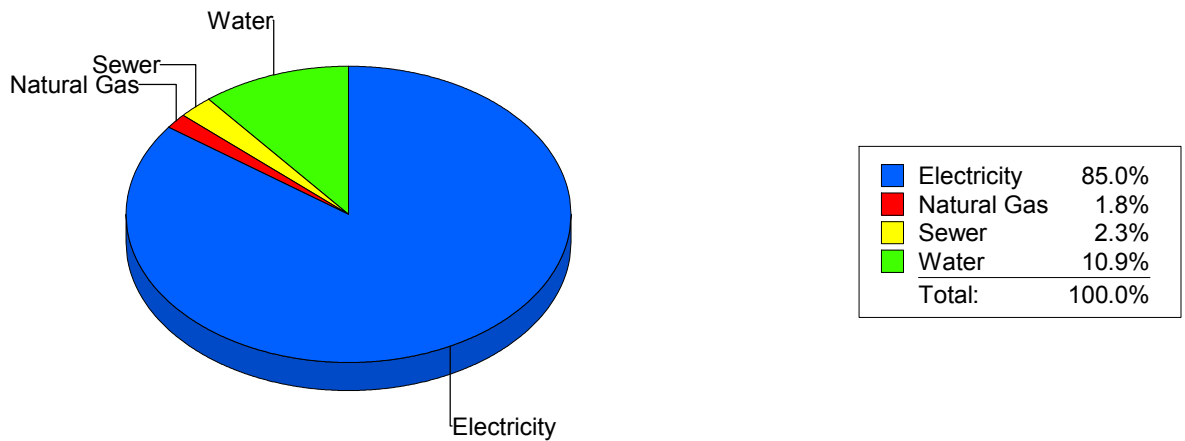
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY							
Electricity	77,640	KWH	\$10,326.07	\$0.00	\$10,326.07	0.1330	84.96%
Natural Gas	382	CCF	\$221.27	\$0.00	\$221.27	0.5792	1.82%
Water	344	CCF	\$1,327.85	\$0.00	\$1,327.85	3.8600	10.93%
Sewer	111	CCF	\$278.58	\$0.00	\$278.58	2.5097	2.29%
Total Cost:			\$12,153.77	\$0.00	\$12,153.77		

For TIPPIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

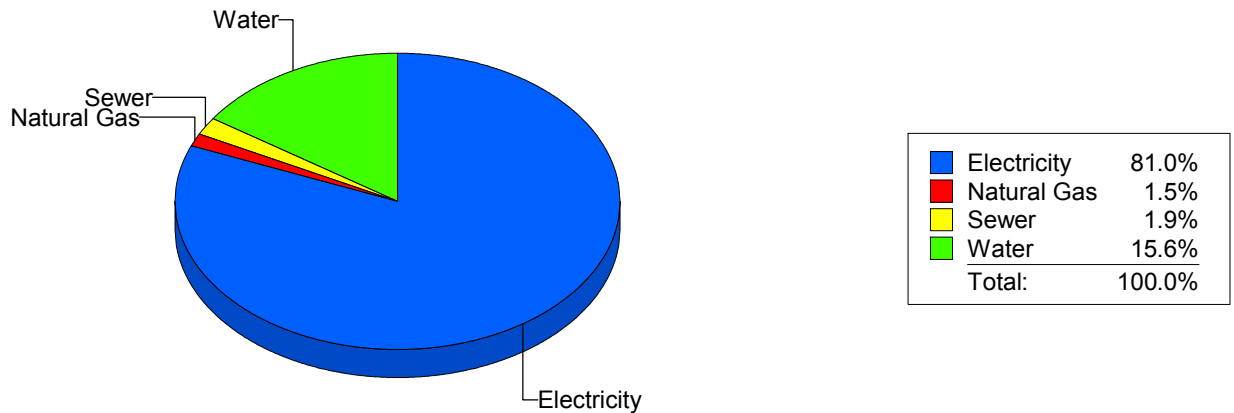
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TOMLEA - TOM LEA							
Electricity	69,600	KWH	\$9,191.61	\$0.00	\$9,191.61	0.1321	80.99%
Natural Gas	258	CCF	\$165.99	\$0.00	\$165.99	0.6434	1.46%
Water	477	CCF	\$1,772.74	\$0.00	\$1,772.74	3.7164	15.62%
Sewer	64	CCF	\$218.89	\$0.00	\$218.89	3.4202	1.93%
Total Cost:			\$11,349.23	\$0.00	\$11,349.23		

For TOM LEA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

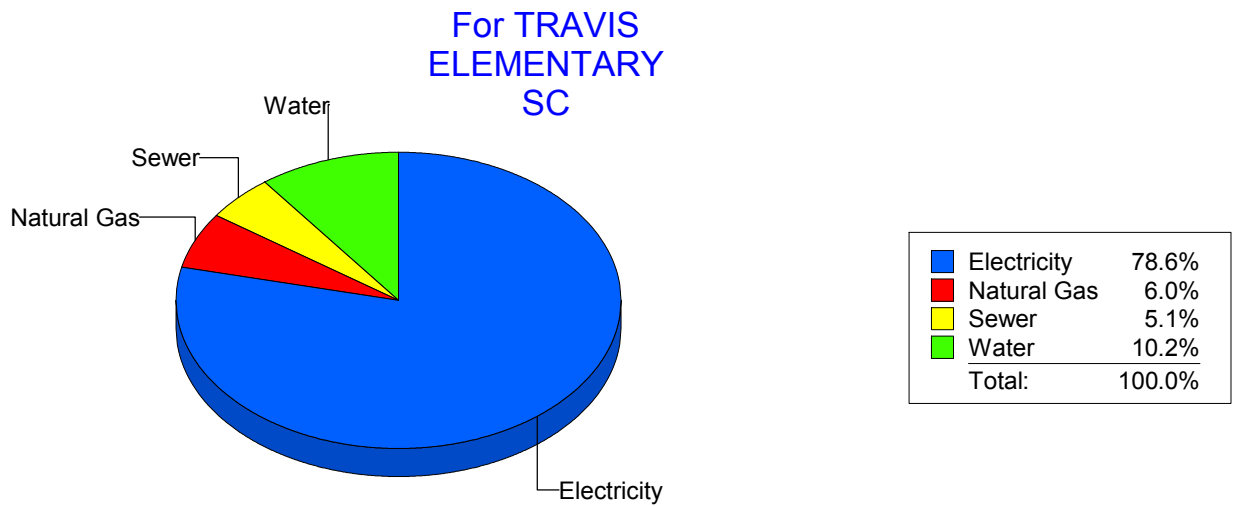
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC							
Electricity	27,987	KWH	\$3,618.73	\$0.00	\$3,618.73	0.1293	78.64%
Natural Gas	397	CCF	\$275.25	\$0.00	\$275.25	0.6933	5.98%
Water	99	CCF	\$471.54	\$0.00	\$471.54	4.7630	10.25%
Sewer	98	CCF	\$236.18	\$0.00	\$236.18	2.4100	5.13%
Total Cost:			\$4,601.70	\$0.00	\$4,601.70		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

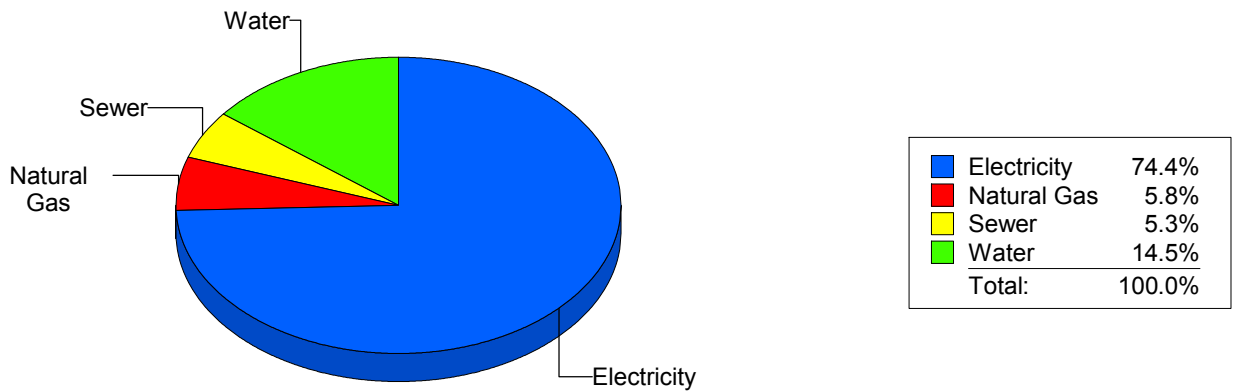
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY							
Electricity	44,826	KWH	\$6,169.23	\$0.00	\$6,169.23	0.1376	74.44%
Natural Gas	659	CCF	\$478.05	\$0.00	\$478.05	0.7254	5.77%
Water	335	CCF	\$1,202.25	\$0.00	\$1,202.25	3.5888	14.51%
Sewer	141	CCF	\$438.14	\$0.00	\$438.14	3.1074	5.29%
Total Cost:			\$8,287.67	\$0.00	\$8,287.67		

For VILAS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

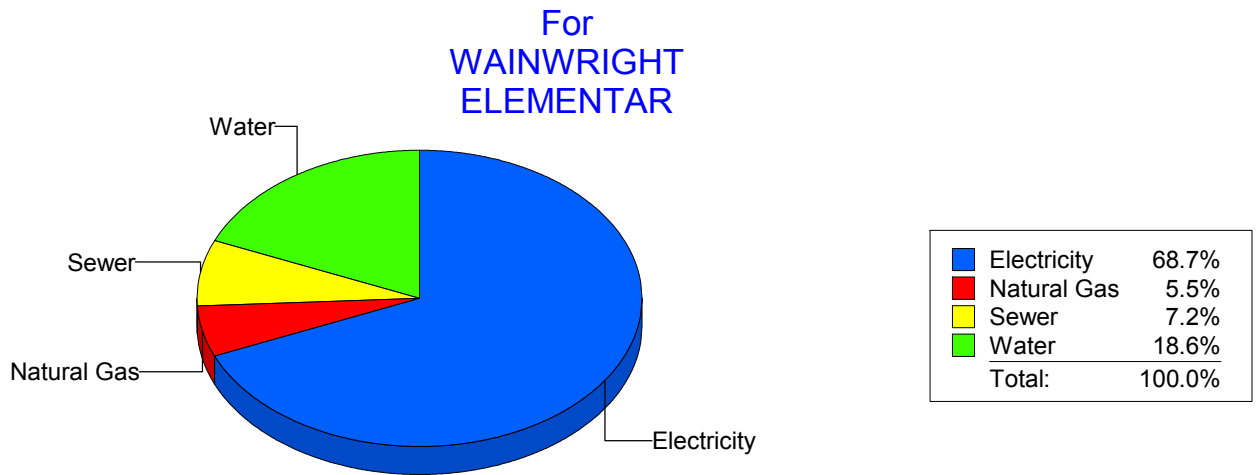
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR							
Electricity		9,975 KWH	\$1,417.47	\$0.00	\$1,417.47	0.1421	68.71%
Natural Gas		31 CCF	\$113.91	\$0.00	\$113.91	3.6745	5.52%
Water		67 CCF	\$383.05	\$0.00	\$383.05	5.7172	18.57%
Sewer		11 CCF	\$148.56	\$0.00	\$148.56	13.5055	7.20%
Total Cost:			\$2,062.99	\$0.00	\$2,062.99		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

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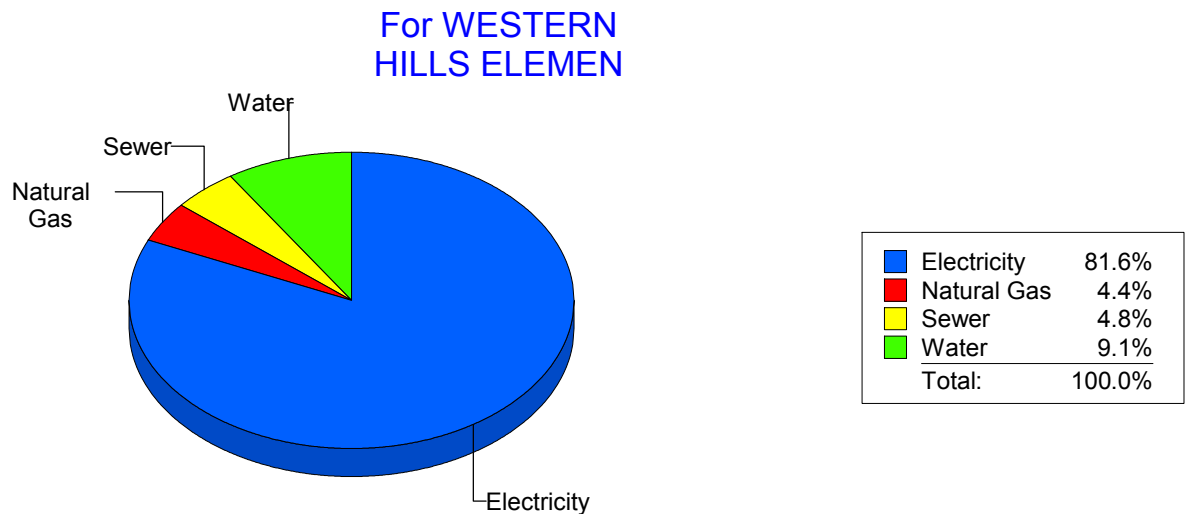
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN							
Electricity	57,720	KWH	\$7,228.04	\$0.00	\$7,228.04	0.1252	81.61%
Natural Gas	671	CCF	\$393.05	\$0.00	\$393.05	0.5858	4.44%
Water	413	CCF	\$809.33	\$0.00	\$809.33	1.9596	9.14%
Sewer	120	CCF	\$426.59	\$0.00	\$426.59	3.5549	4.82%
Total Cost:			\$8,857.01	\$0.00	\$8,857.01		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el Paso

Energy CAP

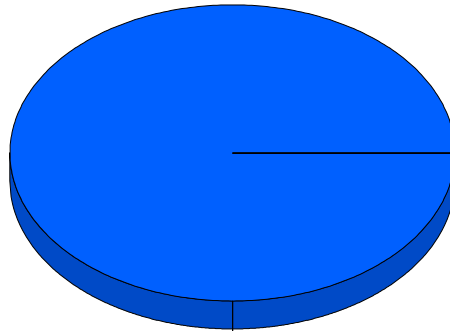
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity		1,733 KWH	\$250.00	\$0.00	\$250.00	0.1443	100.00%
Total Cost:			\$250.00	\$0.00	\$250.00		

For WESTSIDE TRANSPORTAT



Electricity

■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

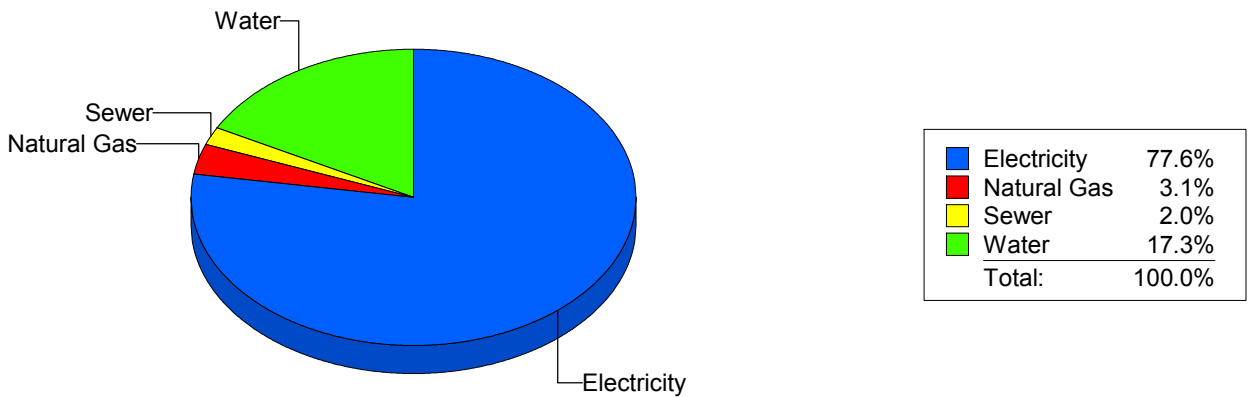
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY							
Electricity	75,240	KWH	\$10,191.72	\$0.00	\$10,191.72	0.1355	77.63%
Natural Gas	706	CCF	\$411.87	\$0.00	\$411.87	0.5834	3.14%
Water	1,112	CCF	\$2,267.01	\$0.00	\$2,267.01	2.0387	17.27%
Sewer	95	CCF	\$258.26	\$0.00	\$258.26	2.7185	1.97%
Total Cost:			\$13,128.86	\$0.00	\$13,128.86		

For WHITAKER ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

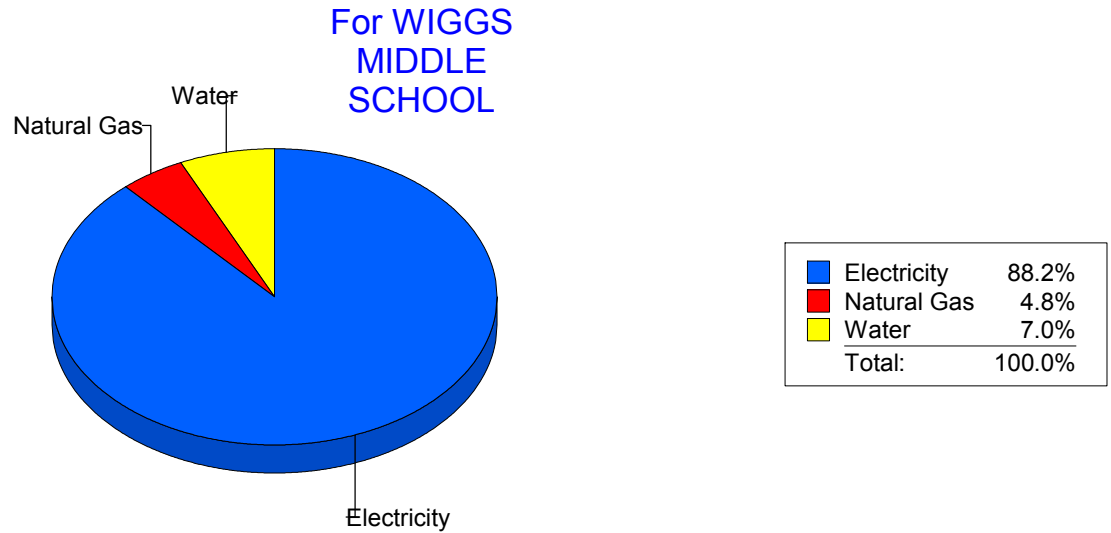
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL							
Electricity	59,040	KWH	\$7,449.47	\$0.00	\$7,449.47	0.1262	88.23%
Natural Gas	689	CCF	\$402.73	\$0.00	\$402.73	0.5845	4.77%
Water	215	CCF	\$591.23	\$0.00	\$591.23	2.7499	7.00%
Total Cost:			\$8,443.43	\$0.00	\$8,443.43		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

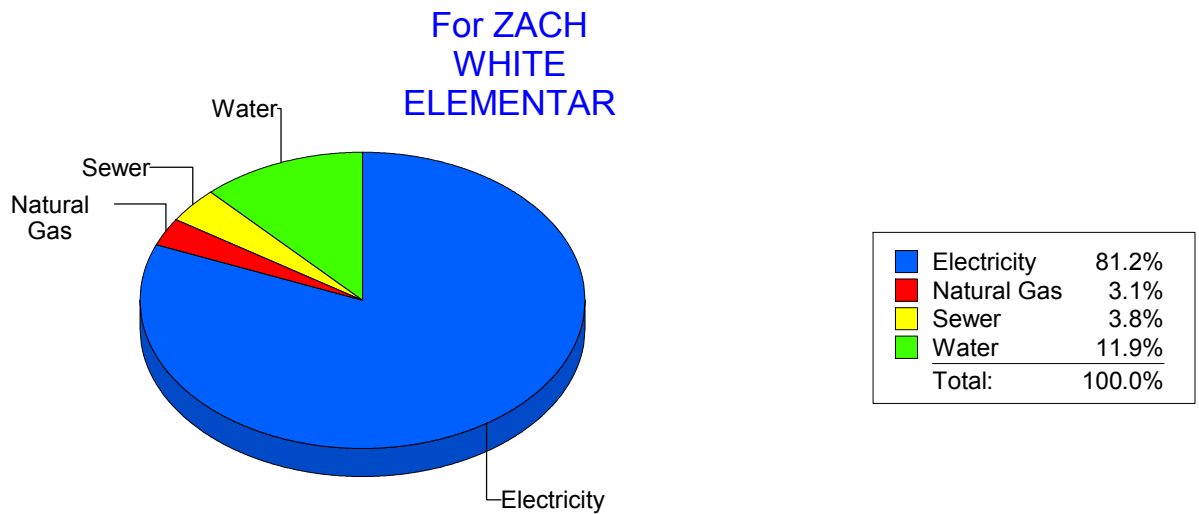
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR							
Electricity	67,500	KWH	\$8,704.55	\$0.00	\$8,704.55	0.1290	81.21%
Natural Gas	493	CCF	\$330.56	\$0.00	\$330.56	0.6705	3.08%
Water	465	CCF	\$1,280.57	\$0.00	\$1,280.57	2.7539	11.95%
Sewer	111	CCF	\$403.06	\$0.00	\$403.06	3.6312	3.76%
Total Cost:			\$10,718.74	\$0.00	\$10,718.74		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el paso

Energy CAP

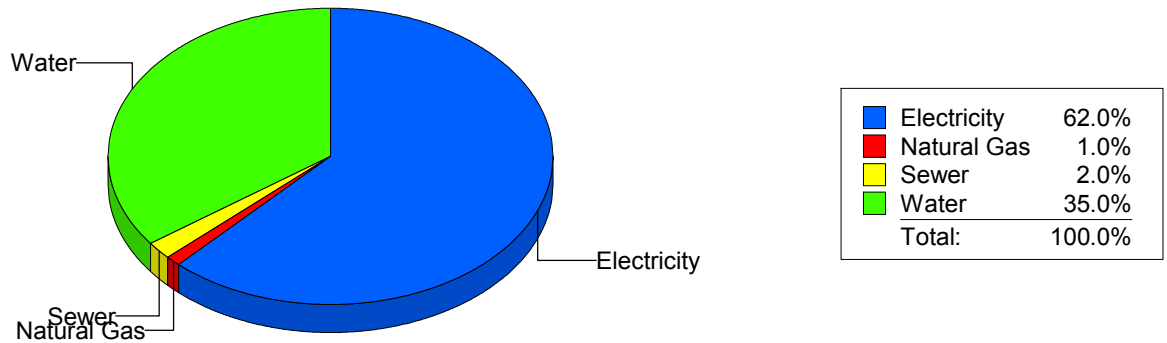
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC							
Electricity	31,754	KWH	\$3,721.48	\$0.00	\$3,721.48	0.1172	62.01%
Natural Gas	56	CCF	\$58.25	\$0.00	\$58.25	1.0402	0.97%
Water	476	CCF	\$2,100.18	\$0.00	\$2,100.18	4.4121	34.99%
Sewer	47	CCF	\$121.93	\$0.00	\$121.93	2.5943	2.03%
Total Cost:			\$6,001.84	\$0.00	\$6,001.84		

For ZAVALA
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

elpaso

Energy CAP

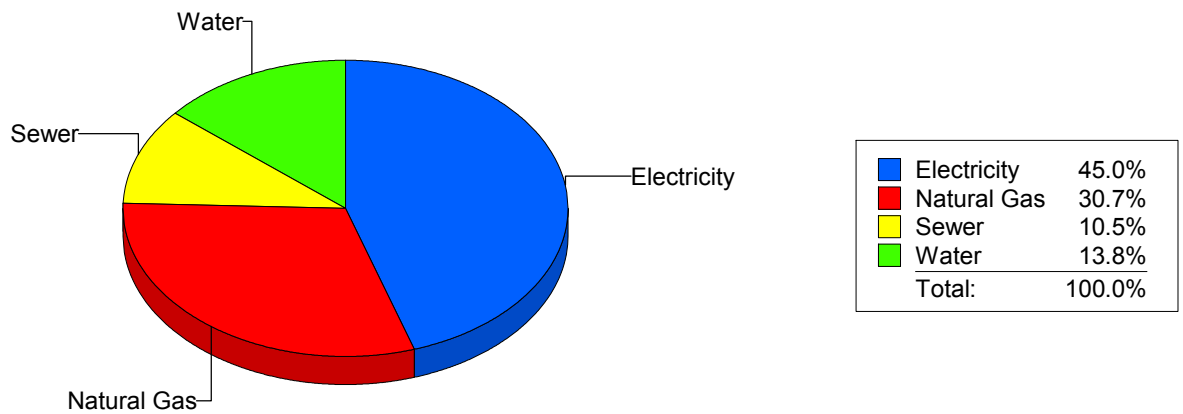
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES							
Electricity		517 KWH	\$97.78	\$0.00	\$97.78	0.1891	44.98%
Natural Gas		0 CCF	\$66.76	\$0.00	\$66.76	0.0000	30.71%
Water		6 CCF	\$30.10	\$0.00	\$30.10	5.0167	13.85%
Sewer		2 CCF	\$22.76	\$0.00	\$22.76	11.3800	10.47%
Total Cost:			\$217.40	\$0.00	\$217.40		

For ZUNI COTTAGES



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010

el Paso

Energy CAP

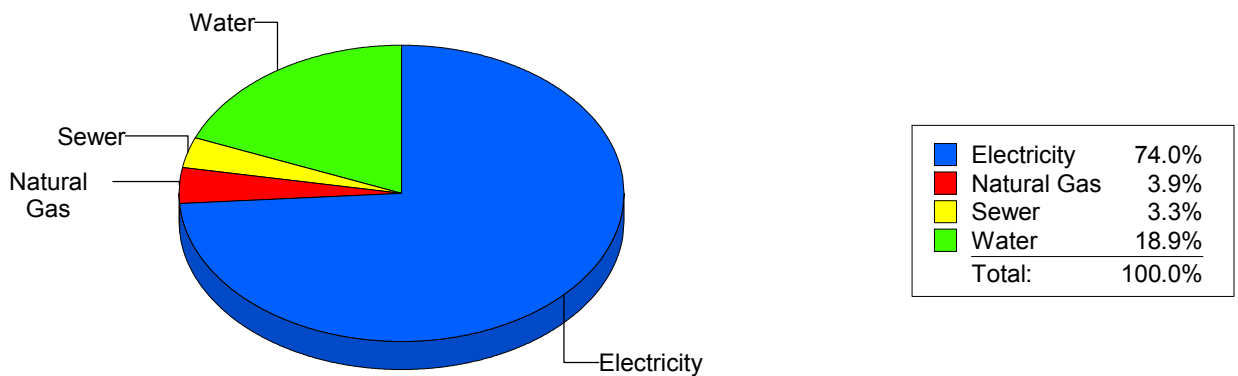
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
All Sites							
Electricity	6,995,215	KWH	\$847,141.70	\$0.00	\$847,141.70	0.1211	73.99%
Natural Gas	71,898	CCF	\$44,254.90	\$0.00	\$44,254.90	0.6155	3.87%
Water	72,292	CCF	\$215,899.62	\$0.00	\$215,899.62	2.9865	18.86%
Sewer	16,659	CCF	\$37,717.12	\$0.00	\$37,717.12	2.2641	3.29%
Total Cost:			\$1,145,013.34	\$0.00	\$1,145,013.34		

For All Sites



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201010