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Energy CAP

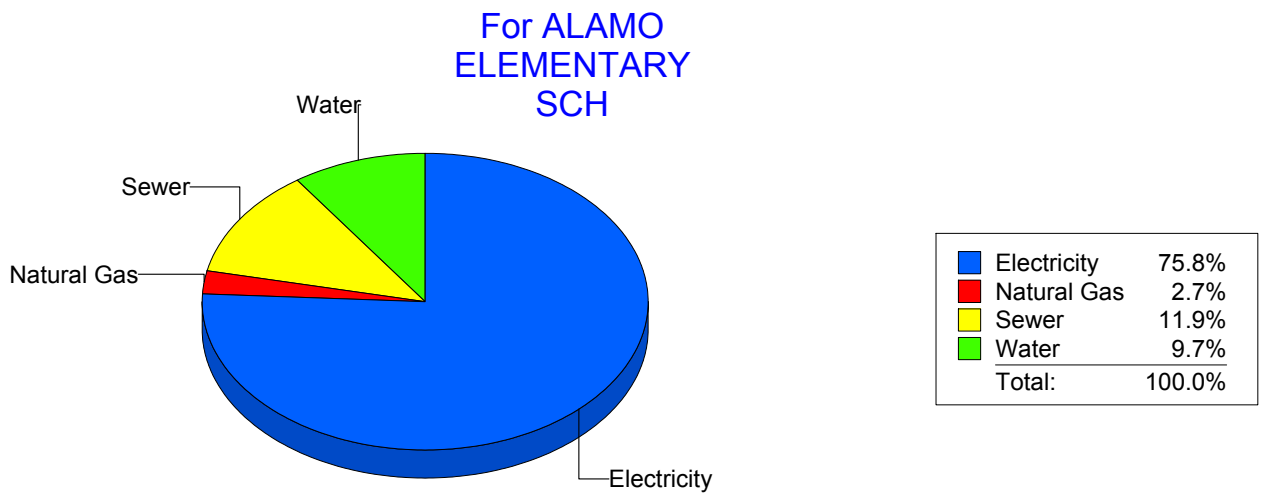
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH					
Electricity	9,250	KWH	\$964.03	0.1042	75.77%
Natural Gas	5	CCF	\$34.18	6.8360	2.69%
Water	0	CCF	\$123.24	0.0000	9.69%
Sewer	29	CCF	\$150.85	5.2017	11.86%

Total Cost: \$1,272.30



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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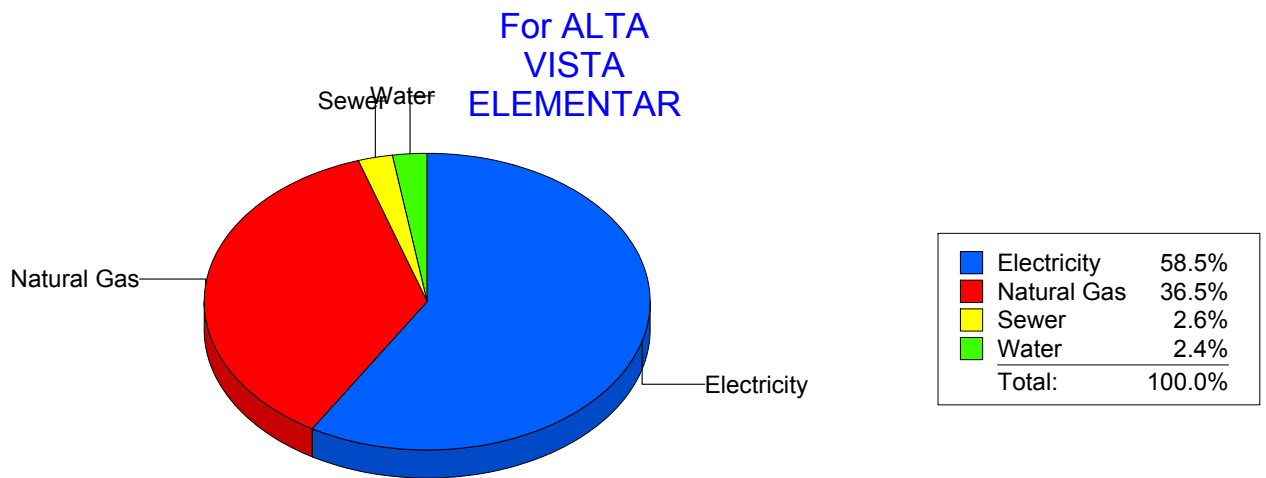
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR					
Electricity	30,750	KWH	\$3,781.54	0.1230	58.52%
Natural Gas	2,533	CCF	\$2,355.41	0.9299	36.45%
Water	79	CCF	\$158.00	2.0000	2.45%
Sewer	91	CCF	\$166.46	1.8292	2.58%

Total Cost: \$6,461.41



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Cost Avoidance Program

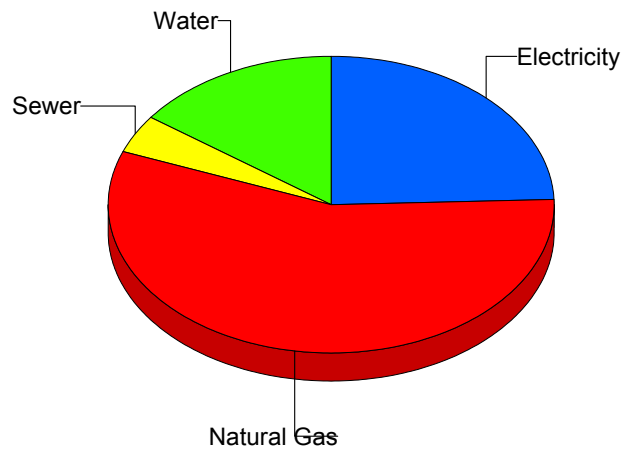
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL					
Electricity	34,539	KWH	\$4,240.83	0.1228	24.46%
Natural Gas	10,729	CCF	\$9,758.91	0.9096	56.30%
Water	1,283	CCF	\$2,584.42	2.0144	14.91%
Sewer	523	CCF	\$750.98	1.4359	4.33%

Total Cost: \$17,335.14

For ANDRESS
HIGH SCHOOL



Electricity	24.5%
Natural Gas	56.3%
Sewer	4.3%
Water	14.9%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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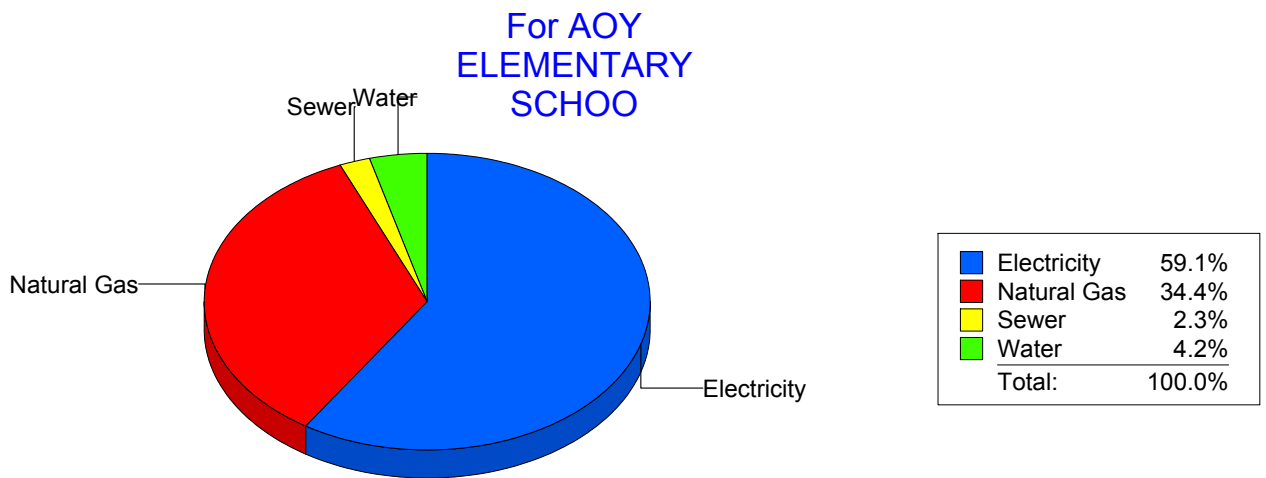
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOOL					
Electricity	65,018	KWH	\$7,821.23	0.1203	59.15%
Natural Gas	4,970	CCF	\$4,550.72	0.9156	34.42%
Water	141	CCF	\$551.97	3.9147	4.17%
Sewer	46	CCF	\$299.06	6.5013	2.26%

Total Cost: \$13,222.98



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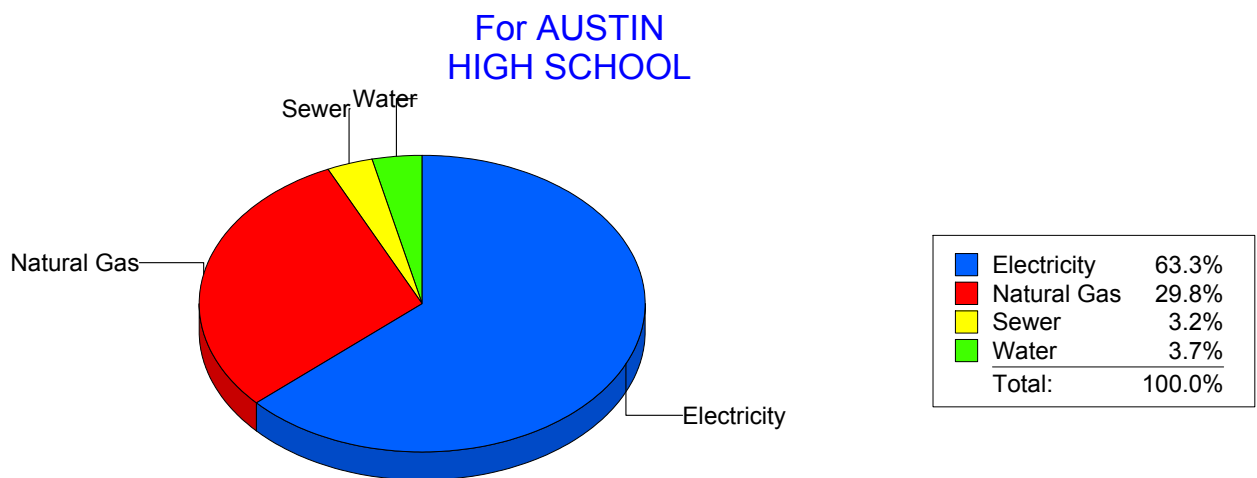
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL					
Electricity	231,779	KWH	\$24,109.60	0.1040	63.29%
Natural Gas	12,449	CCF	\$11,343.57	0.9112	29.78%
Water	560	CCF	\$1,406.76	2.5121	3.69%
Sewer	545	CCF	\$1,236.02	2.2679	3.24%

Total Cost: \$38,095.95



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Cost Avoidance Program

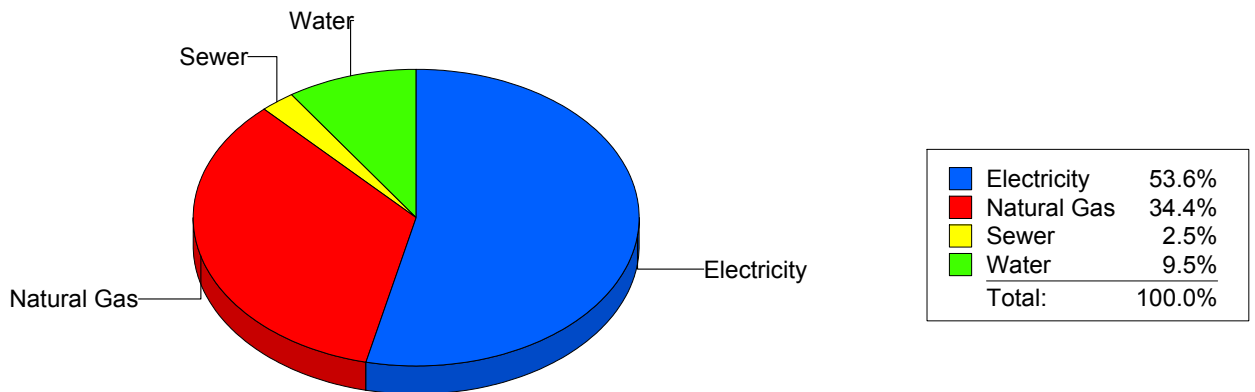
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON					
Electricity	55,532	KWH	\$6,839.20	0.1232	53.64%
Natural Gas	4,783	CCF	\$4,383.79	0.9165	34.38%
Water	302	CCF	\$1,211.73	4.0124	9.50%
Sewer	80	CCF	\$314.93	3.9366	2.47%

Total Cost: \$12,749.65

For BARRON



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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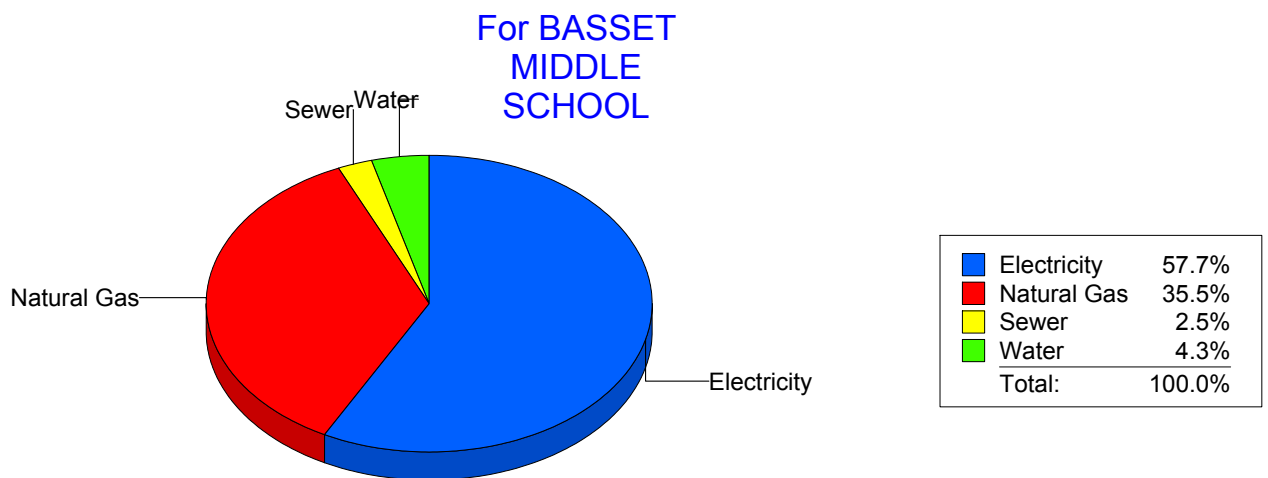
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL					
Electricity	61,896	KWH	\$7,936.30	0.1282	57.71%
Natural Gas	5,296	CCF	\$4,881.21	0.9217	35.50%
Water	274	CCF	\$585.40	2.1365	4.26%
Sewer	185	CCF	\$348.76	1.8852	2.54%

Total Cost: \$13,751.67



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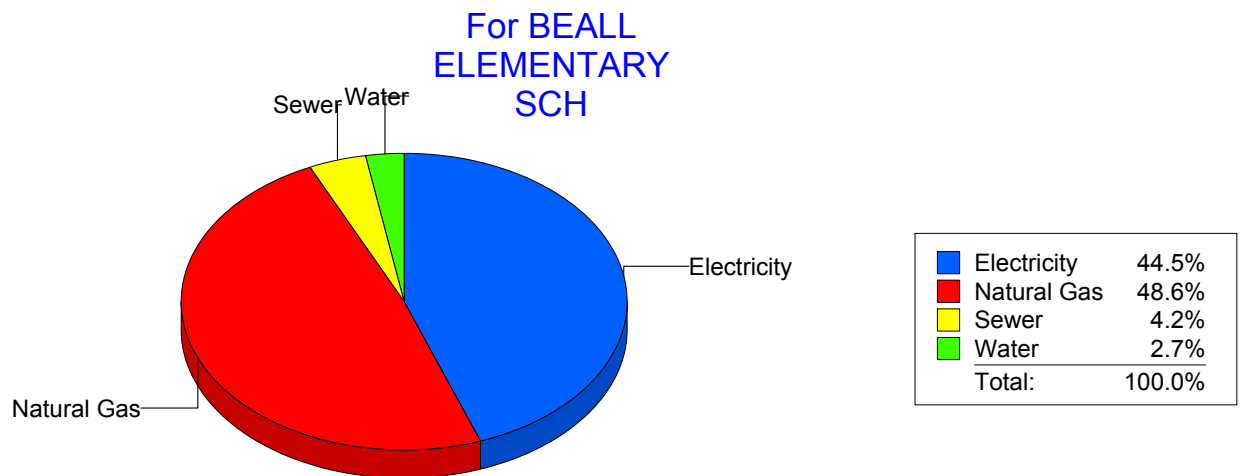
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH					
Electricity	25,280	KWH	\$2,930.64	0.1159	44.51%
Natural Gas	3,490	CCF	\$3,197.35	0.9161	48.57%
Water	47	CCF	\$180.52	3.8409	2.74%
Sewer	123	CCF	\$274.98	2.2356	4.18%

Total Cost: \$6,583.49



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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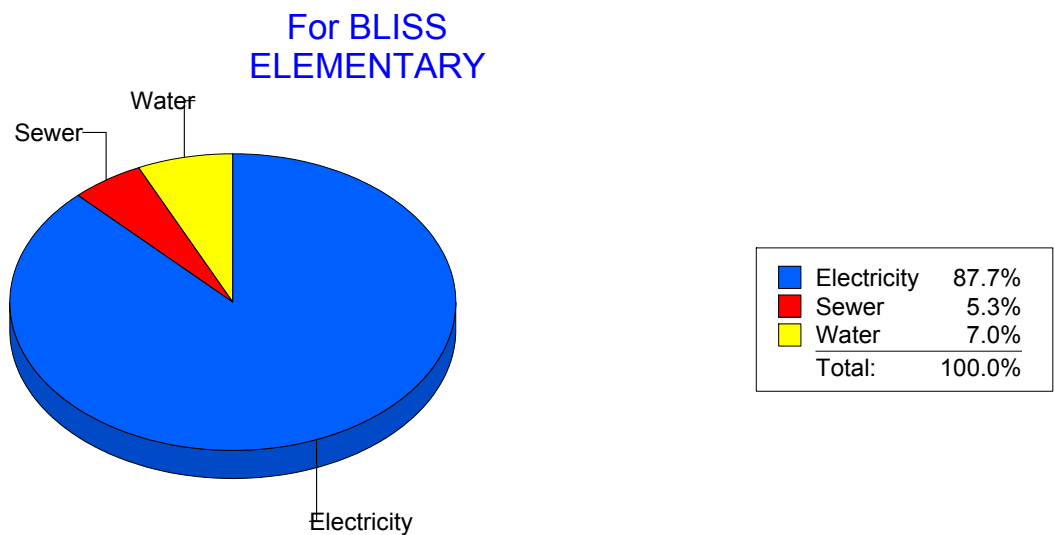
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY					
Electricity	25,907	KWH	\$4,466.52	0.1724	87.72%
Water	190	CCF	\$354.98	1.8683	6.97%
Sewer	119	CCF	\$270.22	2.2708	5.31%
Total Cost:			\$5,091.72		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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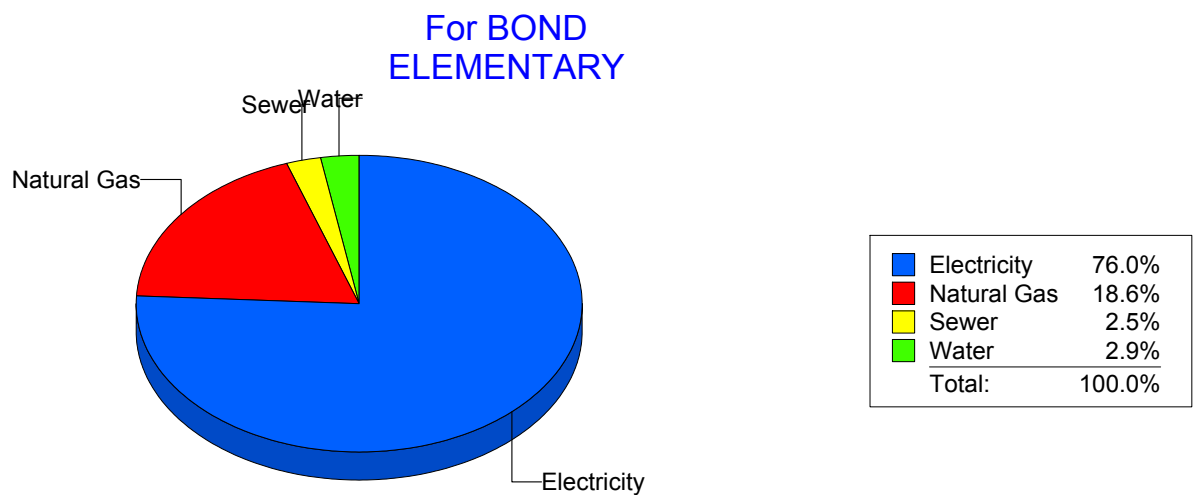
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY					
Electricity	74,099	KWH	\$9,965.92	0.1345	75.95%
Natural Gas	2,626	CCF	\$2,446.02	0.9315	18.64%
Water	208	CCF	\$376.94	1.8122	2.87%
Sewer	171	CCF	\$332.10	1.9421	2.53%

Total Cost: \$13,120.98



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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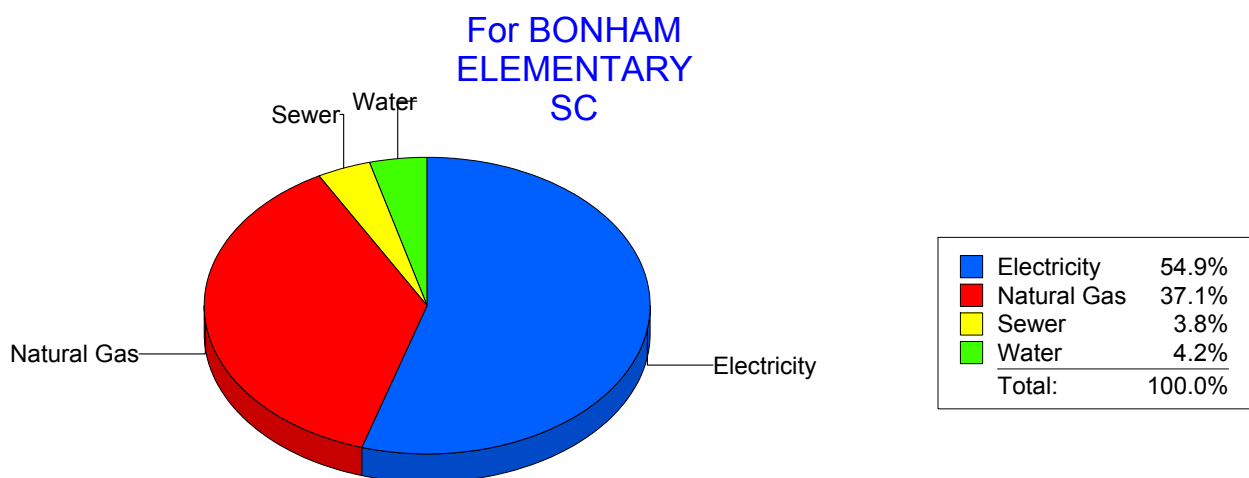
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC					
Electricity	25,221	KWH	\$3,617.01	0.1434	54.86%
Natural Gas	2,637	CCF	\$2,448.22	0.9284	37.13%
Water	169	CCF	\$278.19	1.6461	4.22%
Sewer	153	CCF	\$249.69	1.6320	3.79%

Total Cost: \$6,593.11



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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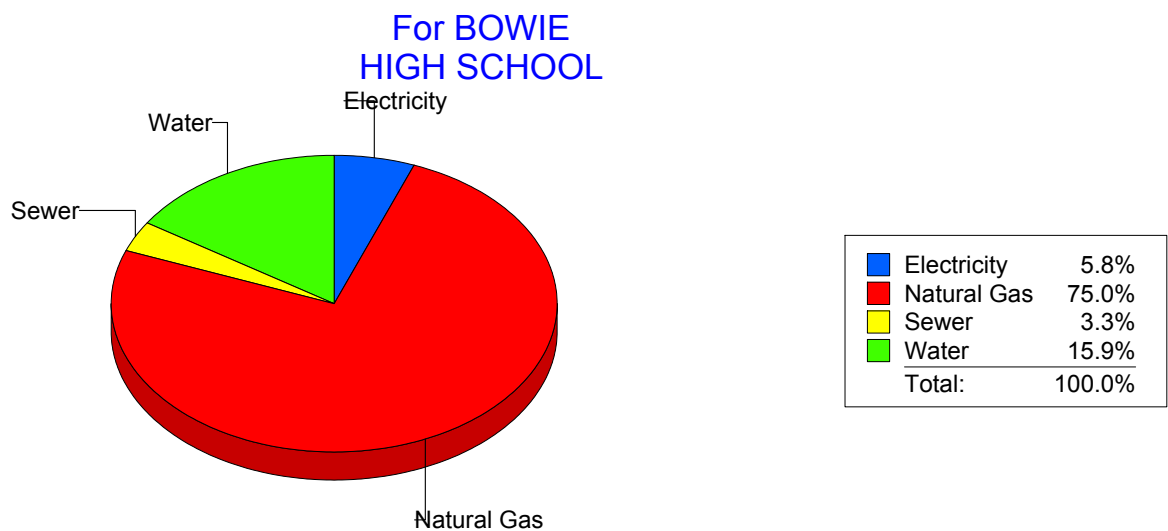
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL					
Electricity	12,577	KWH	\$1,343.70	0.1068	5.78%
Natural Gas	19,291	CCF	\$17,451.15	0.9046	75.02%
Water	3,045	CCF	\$3,692.13	1.2125	15.87%
Sewer	327	CCF	\$773.99	2.3669	3.33%

Total Cost: \$23,260.97



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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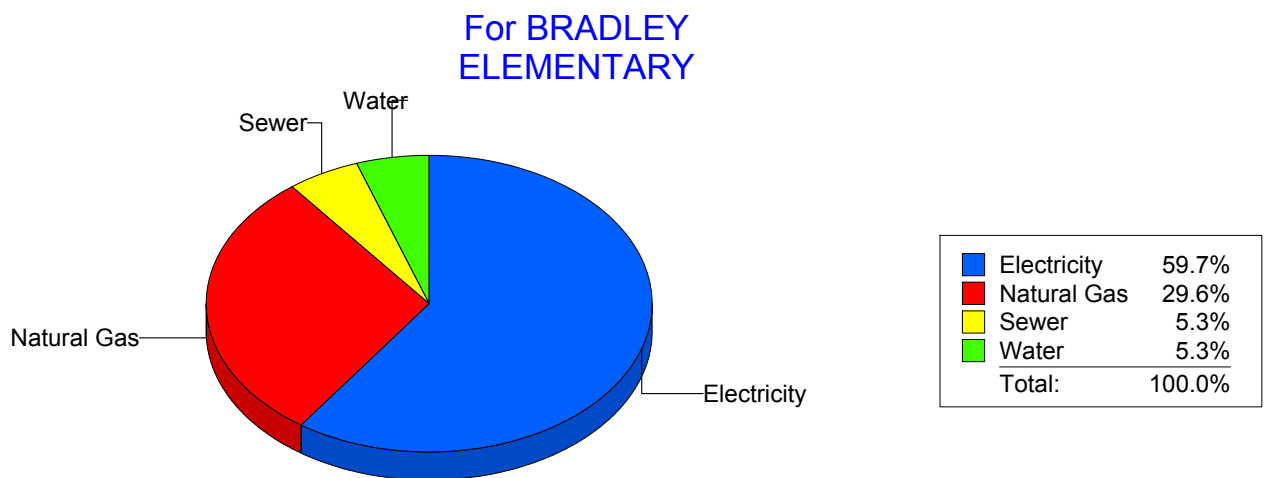
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY					
Electricity	33,400	KWH	\$3,788.74	0.1134	59.71%
Natural Gas	2,035	CCF	\$1,879.32	0.9235	29.62%
Water	8	CCF	\$338.50	42.3125	5.33%
Sewer	118	CCF	\$338.50	2.8686	5.33%

Total Cost: \$6,345.06



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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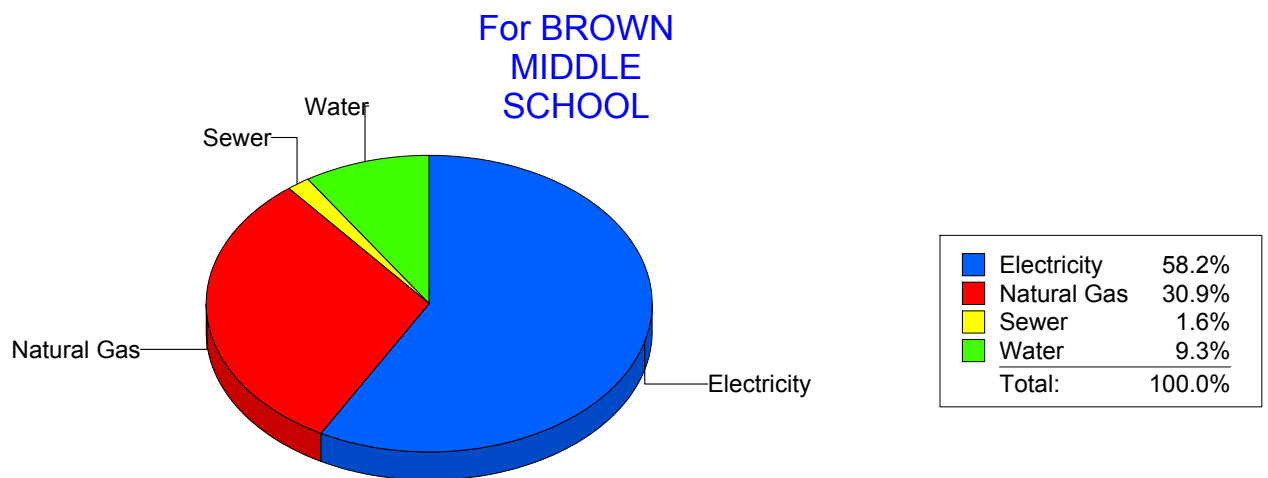
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL					
Electricity	120,800	KWH	\$11,807.67	0.0977	58.16%
Natural Gas	5,920	CCF	\$6,281.21	1.0610	30.94%
Water	341	CCF	\$1,885.13	5.5282	9.28%
Sewer	110	CCF	\$328.98	2.9907	1.62%

Total Cost: \$20,302.99



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Cost Avoidance Program

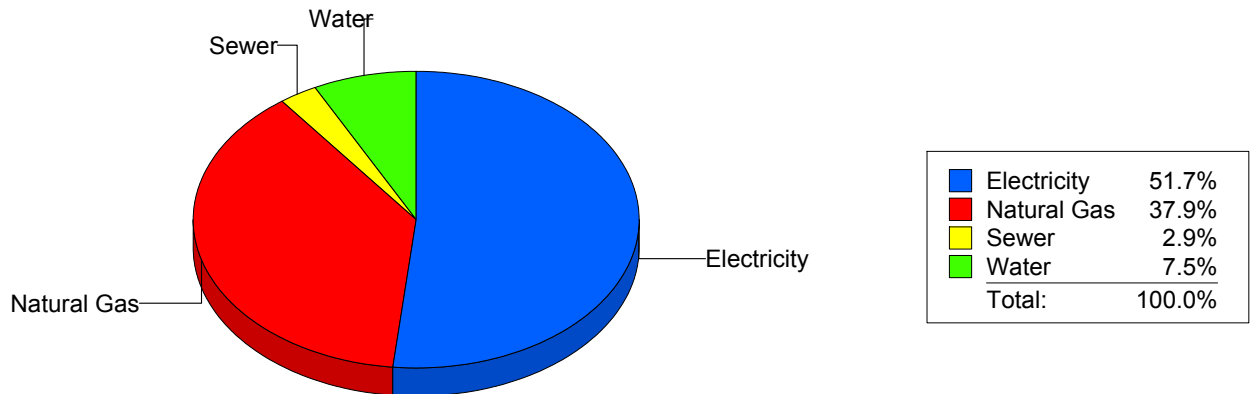
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL					
Electricity	112,647	KWH	\$12,666.22	0.1124	51.71%
Natural Gas	10,226	CCF	\$9,279.86	0.9075	37.89%
Water	944	CCF	\$1,839.20	1.9483	7.51%
Sewer	429	CCF	\$708.59	1.6517	2.89%

Total Cost: \$24,493.87

For BURGESS
HIGH SCHOOL



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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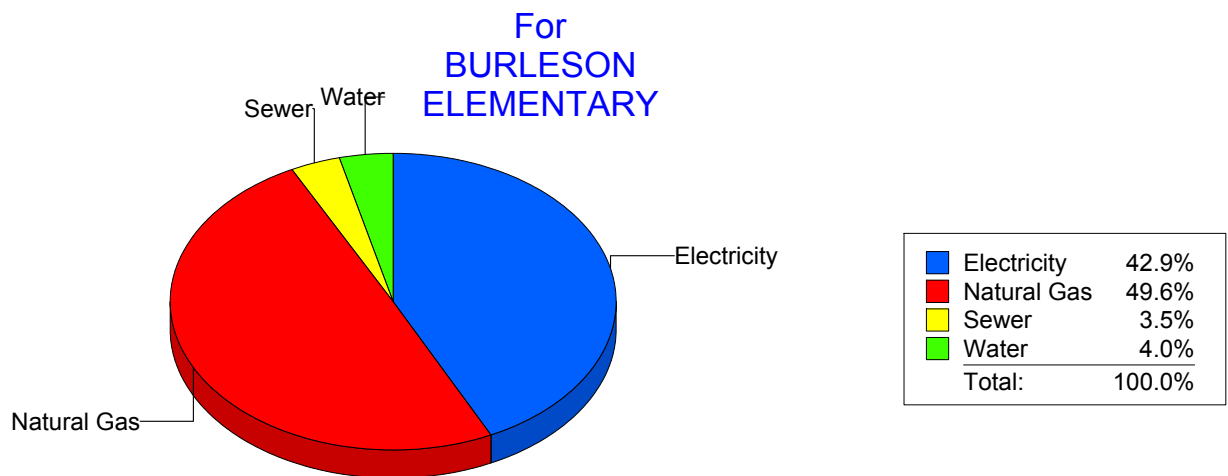
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY					
Electricity	29,963	KWH	\$3,635.50	0.1213	42.85%
Natural Gas	4,507	CCF	\$4,211.49	0.9344	49.64%
Water	178	CCF	\$340.40	1.9124	4.01%
Sewer	151	CCF	\$296.03	1.9605	3.49%

Total Cost: \$8,483.42



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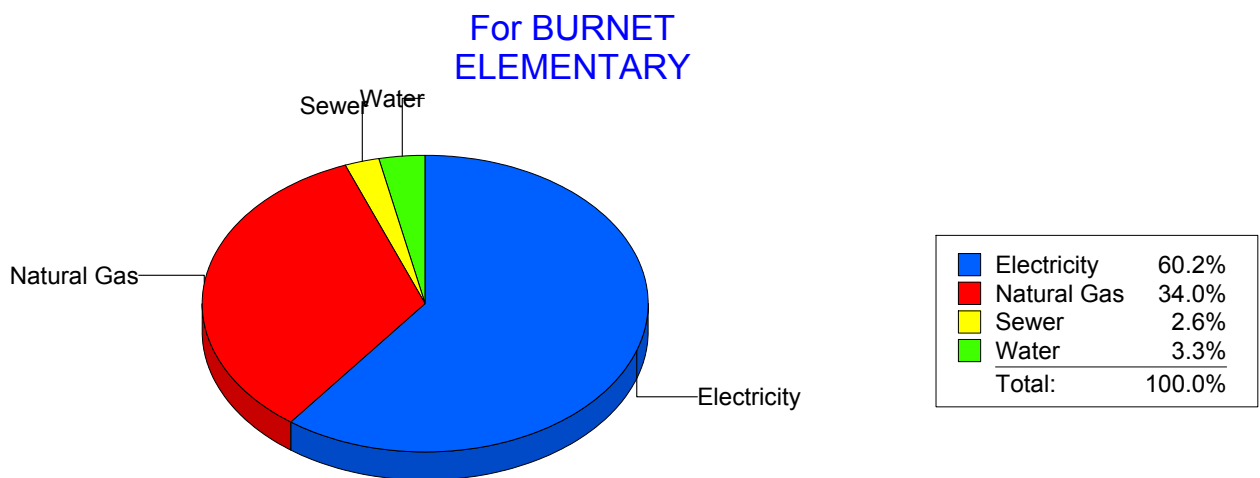
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY					
Electricity	27,052	KWH	\$3,561.38	0.1316	60.22%
Natural Gas	2,150	CCF	\$2,007.97	0.9339	33.95%
Water	108	CCF	\$193.38	1.7906	3.27%
Sewer	78	CCF	\$150.99	1.9358	2.55%

Total Cost: \$5,913.72



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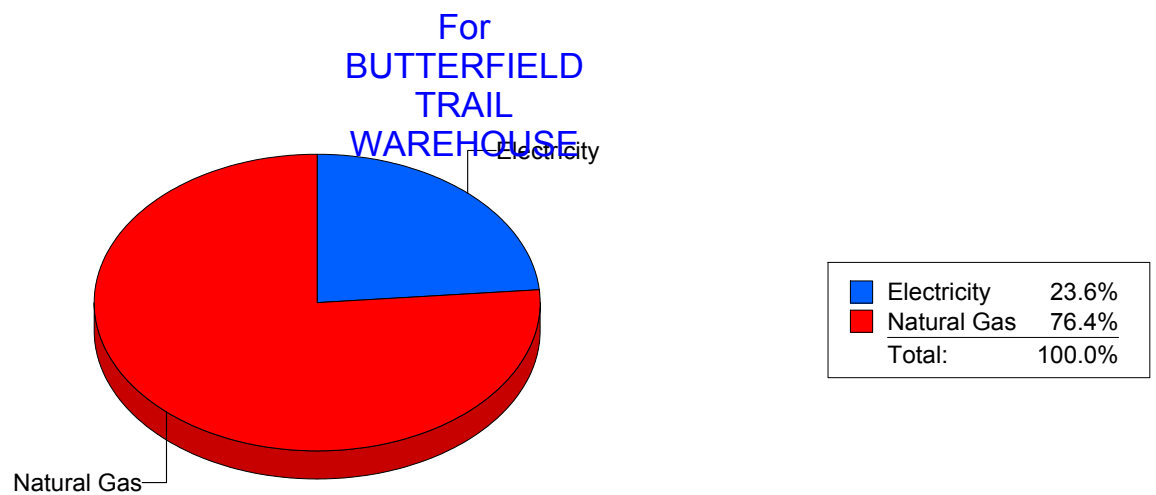
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE					
Electricity	3,500	KWH	\$525.06	0.1500	23.61%
Natural Gas	1,836	CCF	\$1,698.36	0.9250	76.39%

Total Cost: \$2,223.42



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

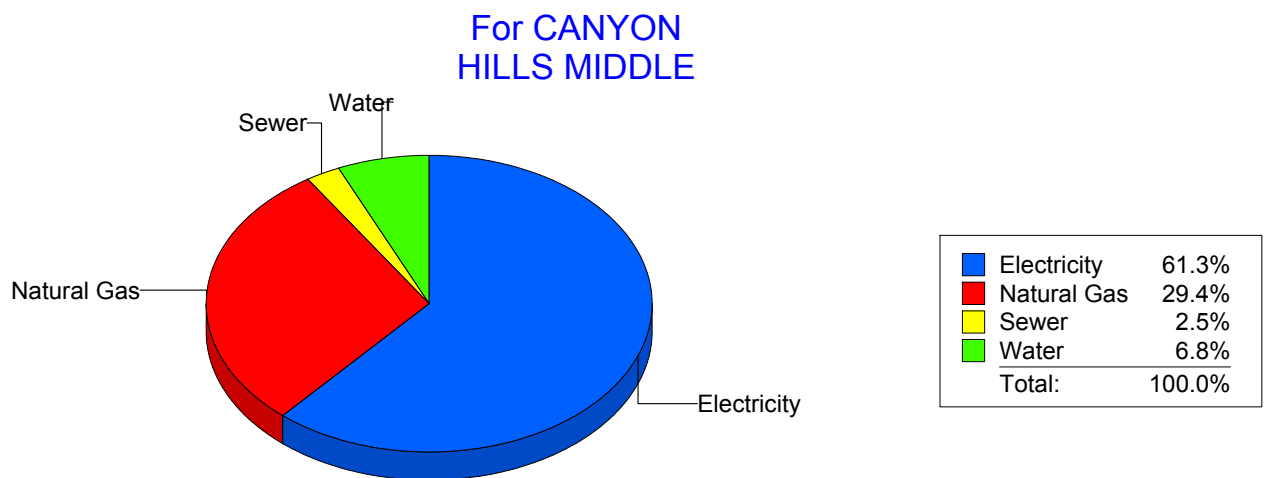
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE					
Electricity	71,500	KWH	\$9,016.35	0.1261	61.35%
Natural Gas	4,664	CCF	\$4,320.15	0.9263	29.39%
Water	387	CCF	\$996.16	2.5741	6.78%
Sewer	140	CCF	\$364.68	2.6049	2.48%

Total Cost: \$14,697.34



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

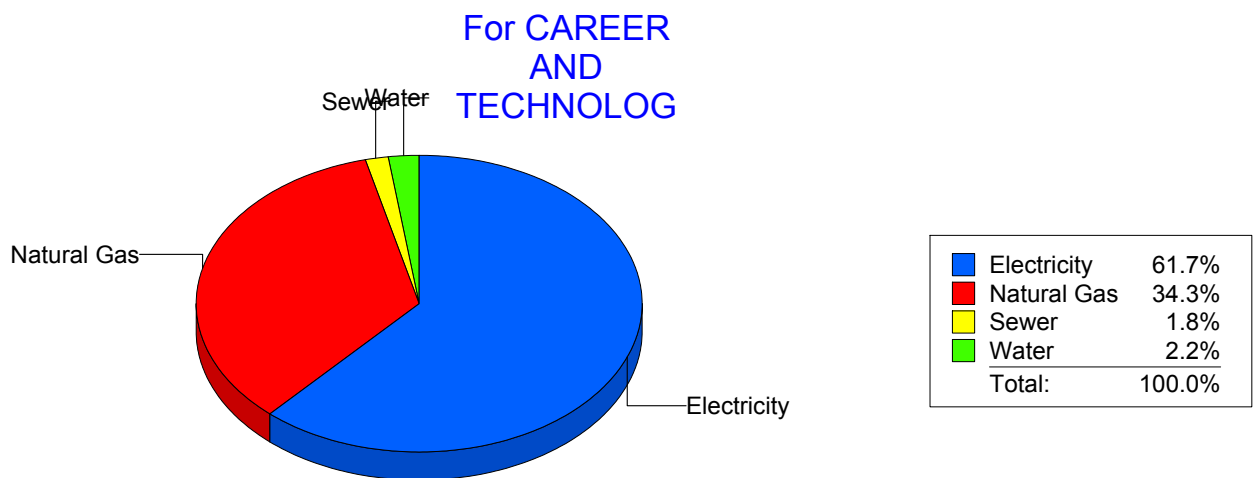
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG					
Electricity	109,070	KWH	\$11,682.50	0.1071	61.69%
Natural Gas	7,157	CCF	\$6,494.30	0.9074	34.29%
Water	194	CCF	\$421.73	2.1739	2.23%
Sewer	138	CCF	\$339.07	2.4570	1.79%

Total Cost: \$18,937.60



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

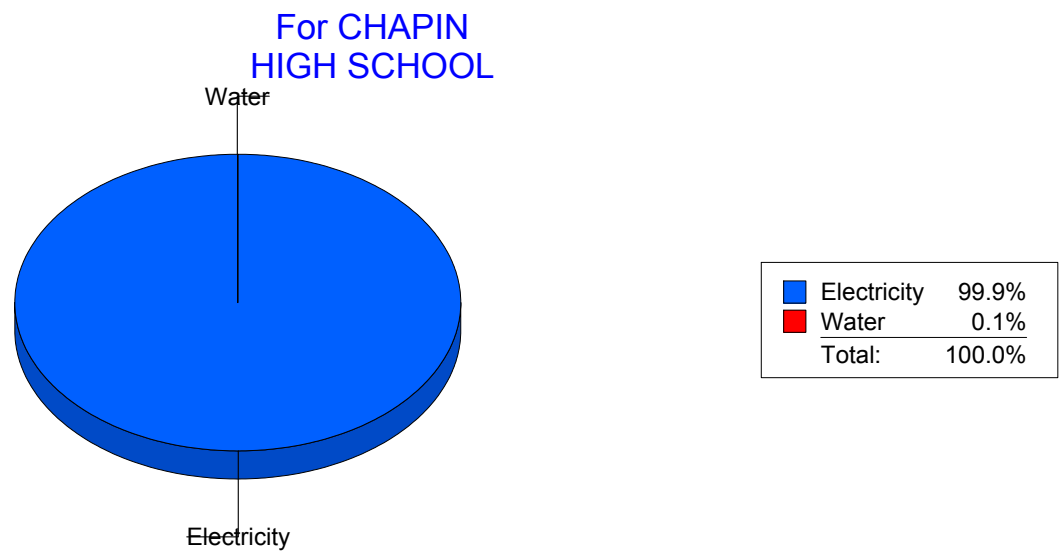
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL					
Electricity	256,200	KWH	\$25,949.83	0.1013	99.92%
Water	0	CCF	\$20.40	0.0000	0.08%

Total Cost: \$25,970.23



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

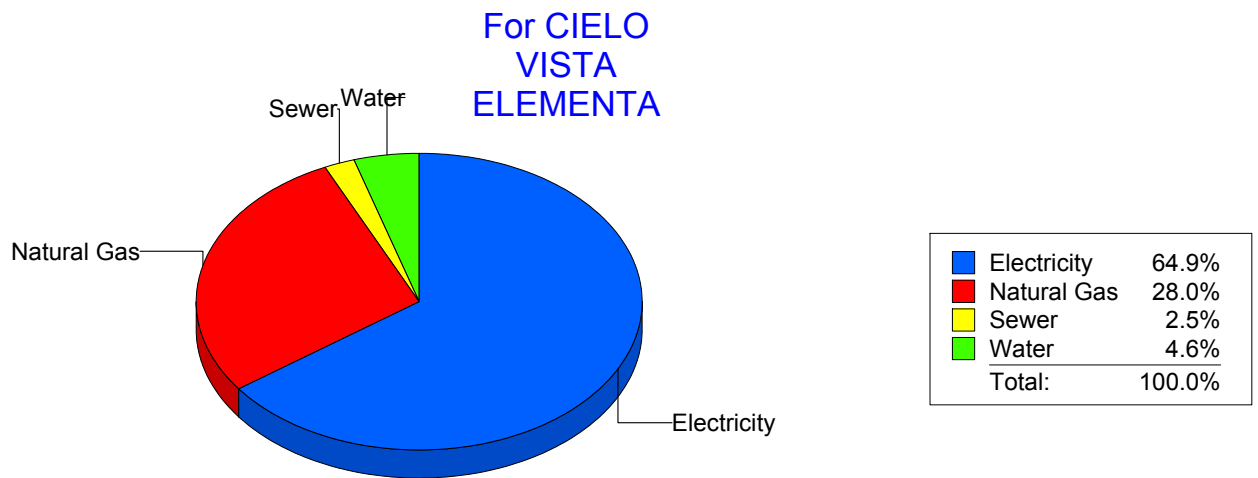
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA					
Electricity	44,880	KWH	\$5,845.80	0.1303	64.92%
Natural Gas	2,712	CCF	\$2,523.80	0.9306	28.03%
Water	152	CCF	\$414.18	2.7249	4.60%
Sewer	78	CCF	\$221.43	2.8388	2.46%

Total Cost: \$9,005.21



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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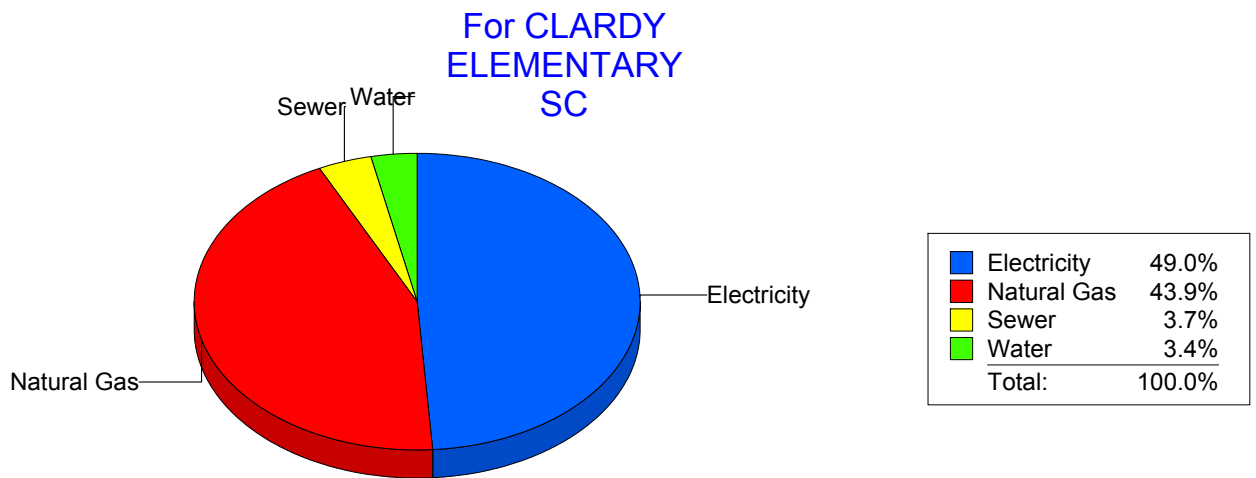
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC					
Electricity	33,721	KWH	\$4,712.89	0.1398	48.98%
Natural Gas	4,590	CCF	\$4,221.66	0.9198	43.87%
Water	119	CCF	\$329.98	2.7729	3.43%
Sewer	144	CCF	\$358.14	2.4871	3.72%

Total Cost: \$9,622.67



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

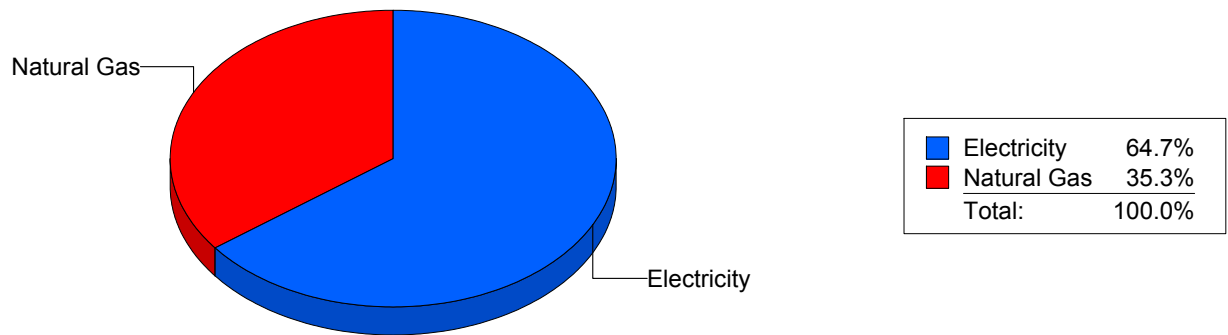
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ					
Electricity	47,500	KWH	\$6,073.52	0.1279	64.68%
Natural Gas	3,622	CCF	\$3,316.02	0.9155	35.32%
Total Cost:			\$9,389.54		

For CLENDININ



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

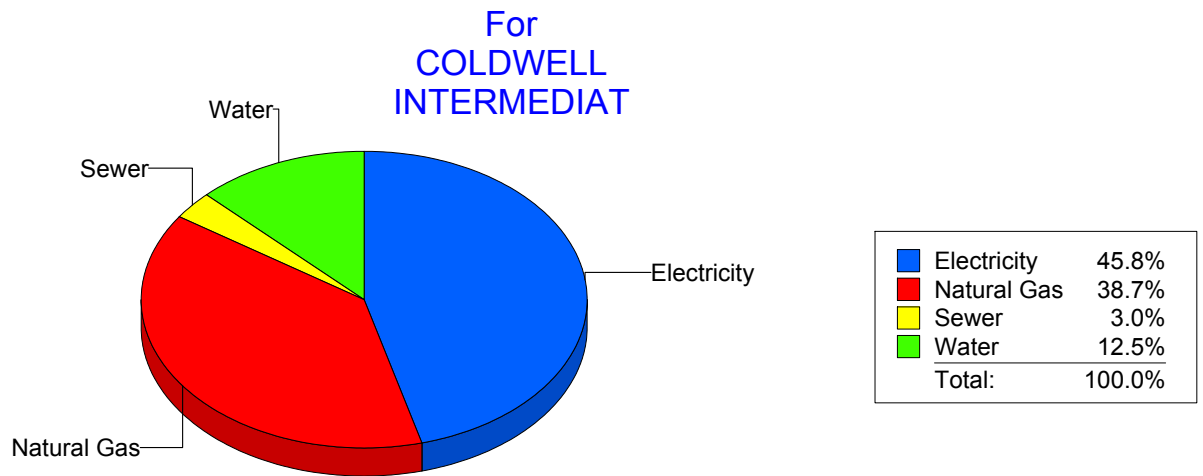
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT					
Electricity	24,388	KWH	\$2,930.69	0.1202	45.78%
Natural Gas	2,668	CCF	\$2,478.63	0.9290	38.72%
Water	177	CCF	\$800.40	4.5220	12.50%
Sewer	74	CCF	\$192.47	2.6009	3.01%

Total Cost: \$6,402.19



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

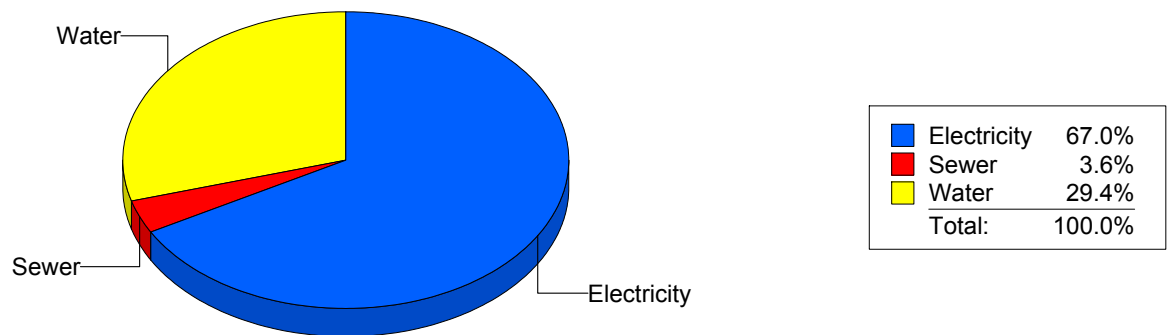
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY					
Electricity	57,400	KWH	\$6,595.96	0.1149	67.00%
Water	748	CCF	\$2,897.00	3.8730	29.43%
Sewer	187	CCF	\$351.14	1.8778	3.57%
Total Cost:			\$9,844.10		

For COLLINS
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

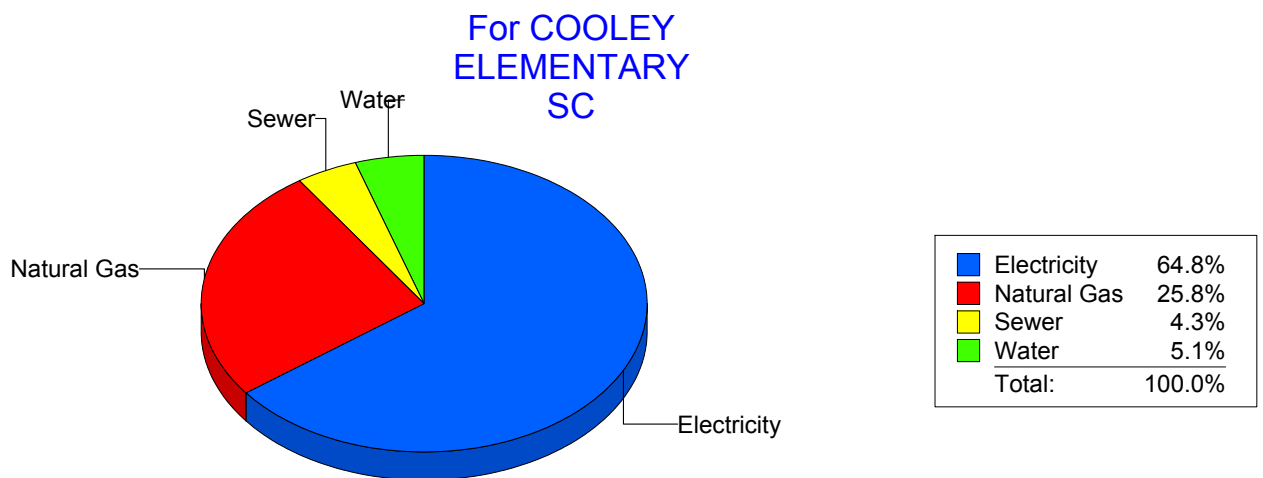
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC					
Electricity	58,200	KWH	\$8,329.00	0.1431	64.79%
Natural Gas	3,625	CCF	\$3,318.72	0.9155	25.81%
Water	222	CCF	\$660.02	2.9731	5.13%
Sewer	216	CCF	\$548.23	2.5381	4.26%

Total Cost: \$12,855.97



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

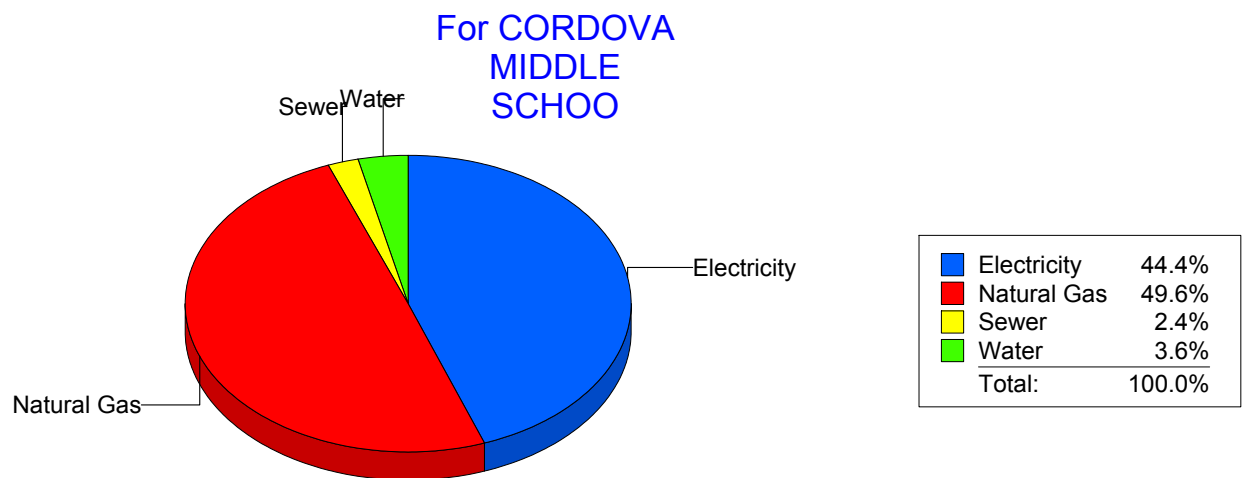
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORDOVA MIDDLE SCHOO - CORDOVA MIDDLE SCHOO					
Electricity	74,000	KWH	\$8,339.22	0.1127	44.40%
Natural Gas	10,303	CCF	\$9,322.82	0.9049	49.64%
Water	312	CCF	\$670.09	2.1477	3.57%
Sewer	174	CCF	\$447.98	2.5746	2.39%

Total Cost: \$18,780.11



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

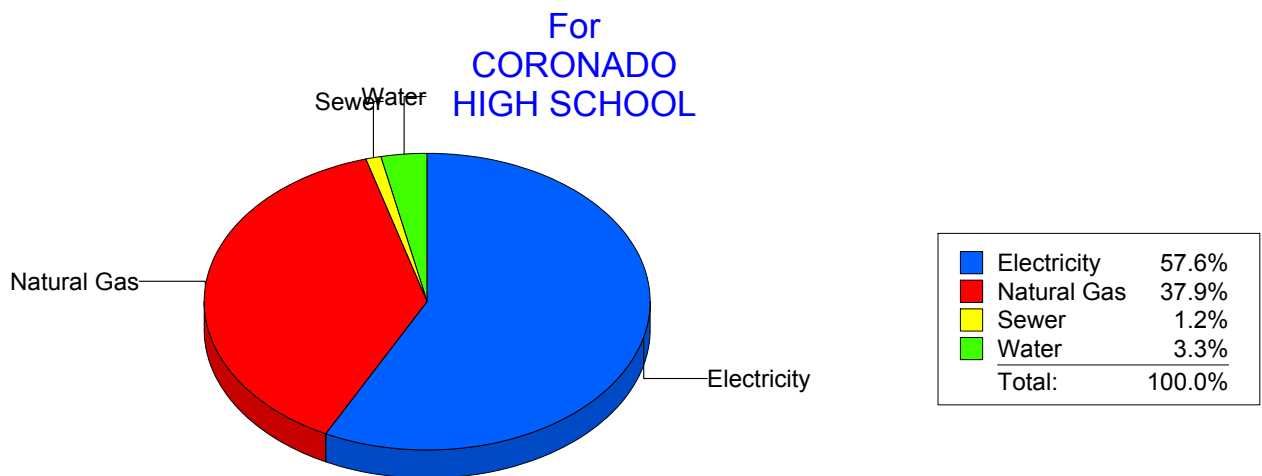
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL					
Electricity	236,268	KWH	\$26,480.84	0.1121	57.60%
Natural Gas	19,280	CCF	\$17,444.74	0.9048	37.95%
Water	893	CCF	\$1,516.39	1.6981	3.30%
Sewer	222	CCF	\$529.88	2.3868	1.15%

Total Cost: \$45,971.85



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

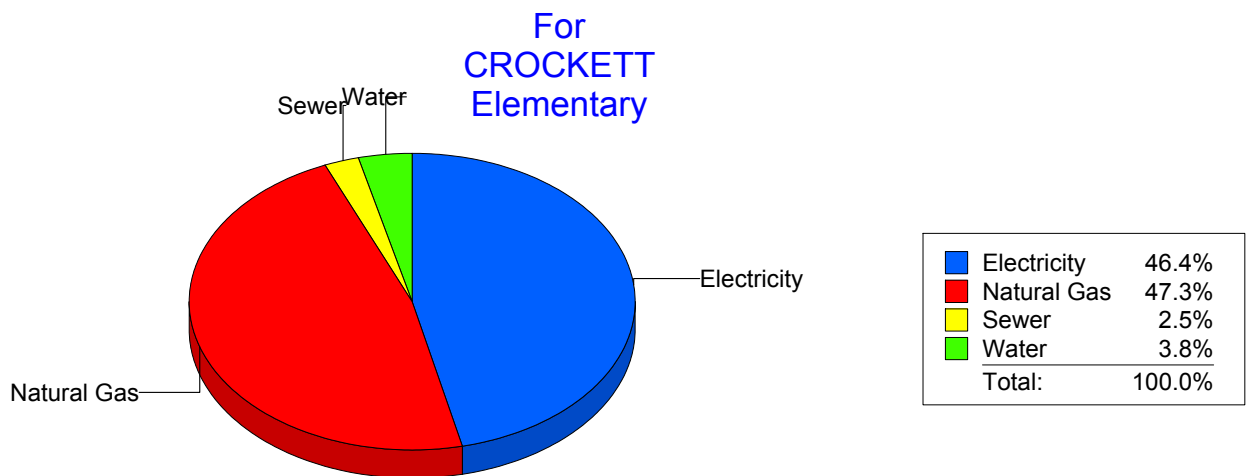
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT Elementary					
Electricity	34,800	KWH	\$4,177.63	0.1200	46.43%
Natural Gas	4,667	CCF	\$4,255.56	0.9118	47.30%
Water	127	CCF	\$339.27	2.6714	3.77%
Sewer	91	CCF	\$224.63	2.4685	2.50%

Total Cost: \$8,997.09



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

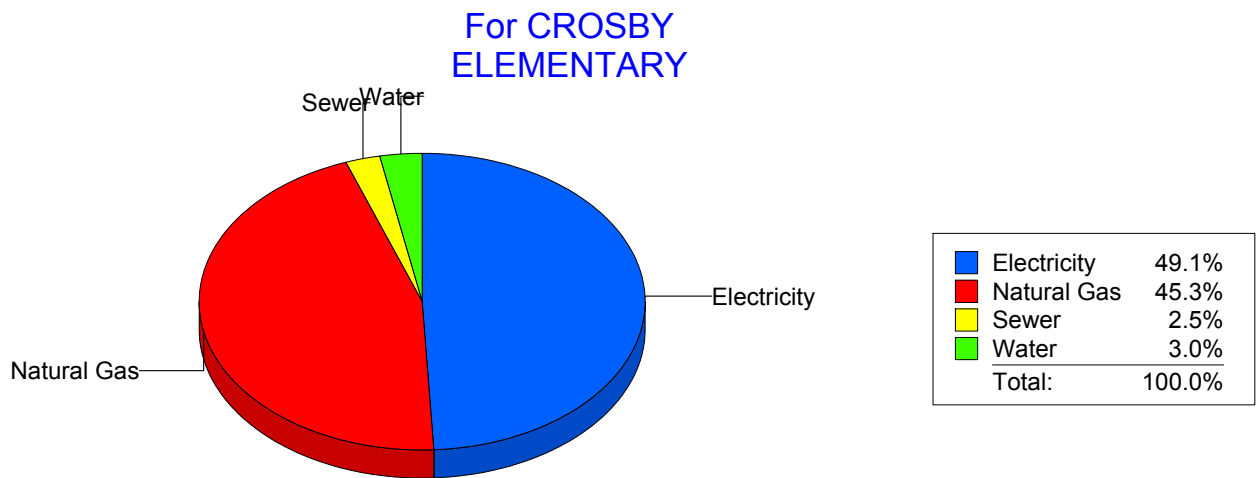
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY					
Electricity	34,659	KWH	\$4,399.08	0.1269	49.15%
Natural Gas	4,408	CCF	\$4,057.75	0.9205	45.33%
Water	122	CCF	\$272.08	2.2302	3.04%
Sewer	89	CCF	\$222.25	2.4972	2.48%

Total Cost: \$8,951.16



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

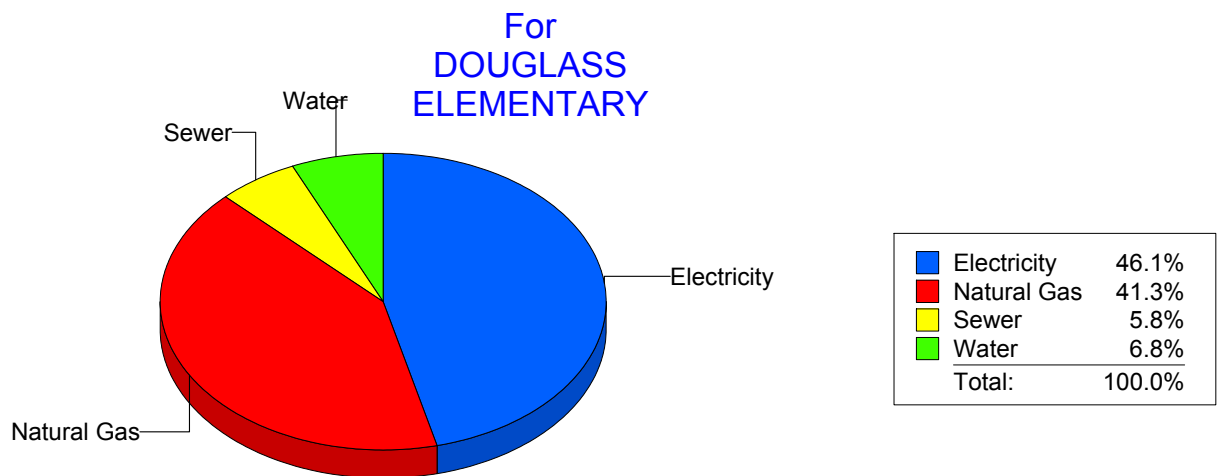
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY					
Electricity	38,350	KWH	\$4,596.72	0.1199	46.08%
Natural Gas	4,491	CCF	\$4,122.85	0.9180	41.33%
Water	435	CCF	\$676.85	1.5560	6.79%
Sewer	351	CCF	\$578.13	1.6471	5.80%

Total Cost: \$9,974.55



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

Cost Avoidance Program

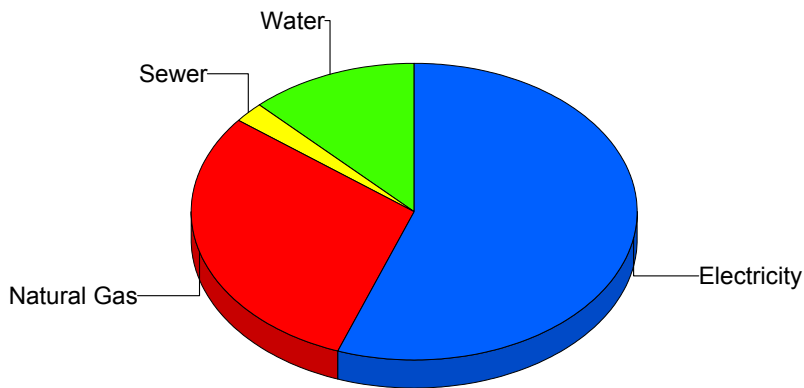
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY					
Electricity	28,960	KWH	\$3,147.34	0.1087	55.63%
Natural Gas	1,835	CCF	\$1,697.06	0.9248	30.00%
Water	215	CCF	\$696.89	3.2413	12.32%
Sewer	59	CCF	\$116.45	1.9737	2.06%

Total Cost: \$5,657.74

For DOWELL
ELEMENTARY



Electricity	55.6%
Natural Gas	30.0%
Sewer	2.1%
Water	12.3%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

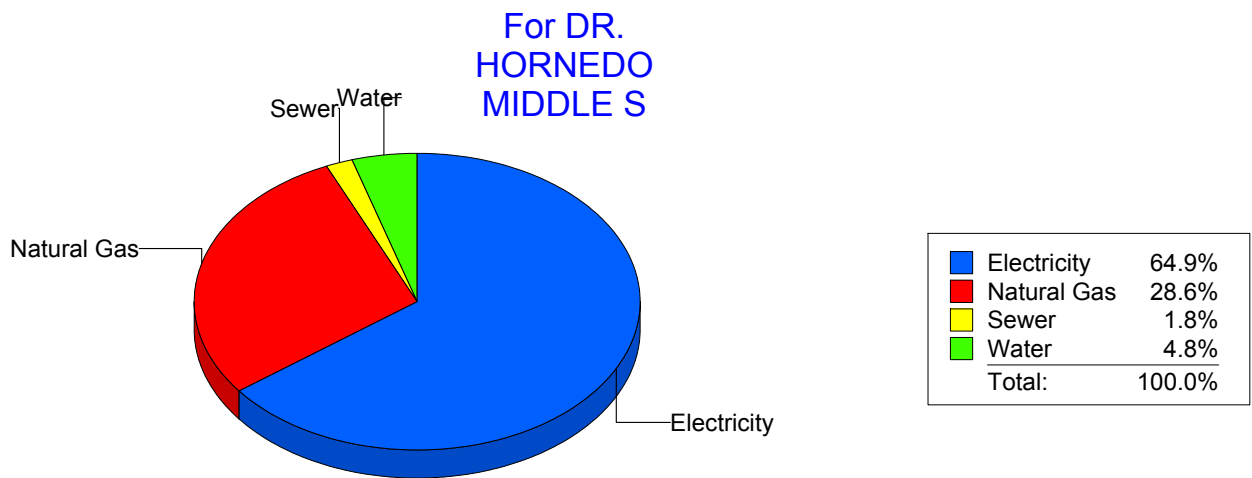
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. HORNEDO MIDDLE S - DR. HORNEDO MIDDLE S					
Electricity	126,000	KWH	\$14,612.50	0.1160	64.86%
Natural Gas	7,093	CCF	\$6,436.75	0.9075	28.57%
Water	918	CCF	\$1,071.73	1.1675	4.76%
Sewer	178	CCF	\$409.90	2.3028	1.82%

Total Cost: \$22,530.88



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

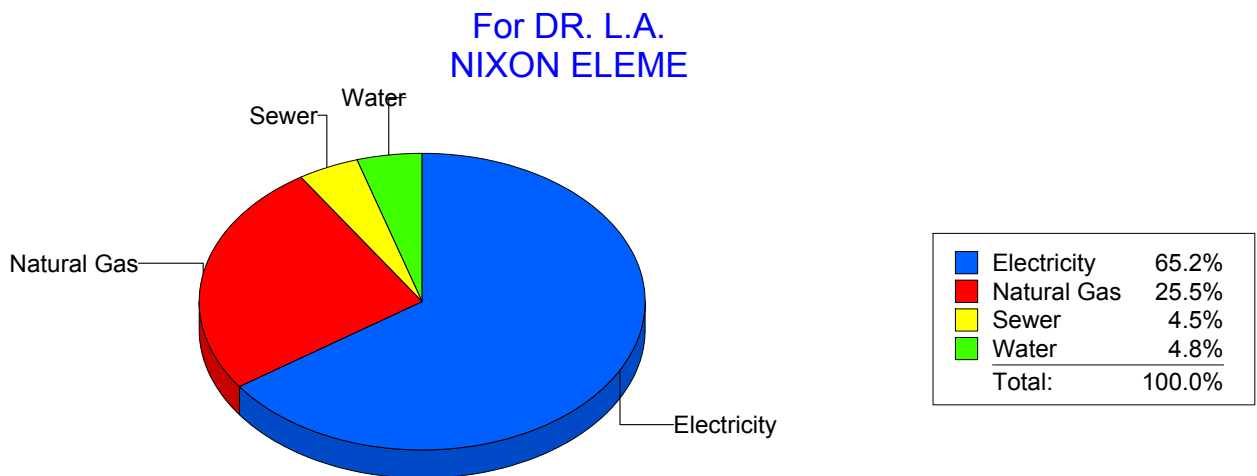
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME					
Electricity	54,560	KWH	\$6,255.09	0.1146	65.24%
Natural Gas	2,628	CCF	\$2,444.60	0.9302	25.50%
Water	190	CCF	\$460.25	2.4224	4.80%
Sewer	164	CCF	\$428.18	2.6109	4.47%

Total Cost: \$9,588.12



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

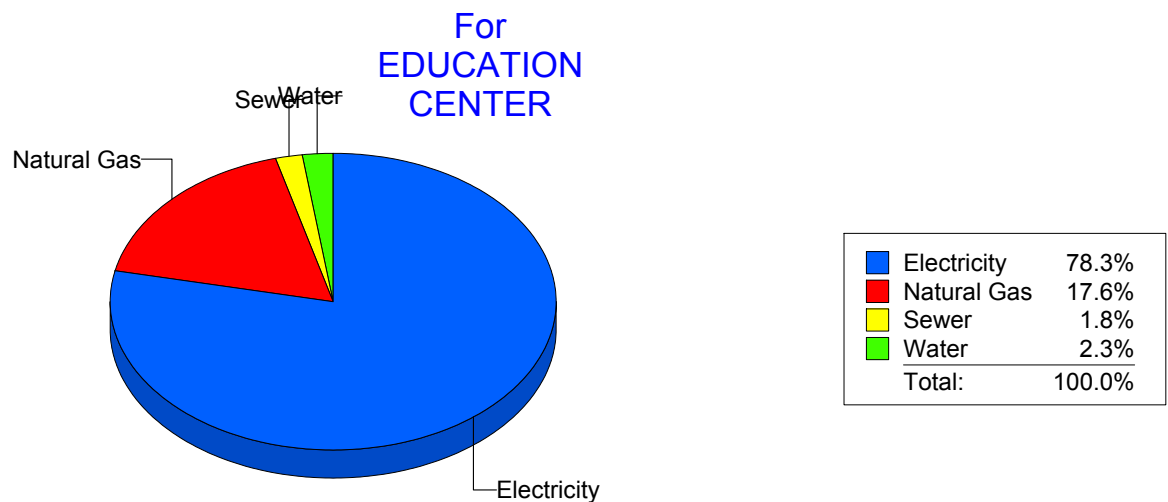
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER					
Electricity	272,285	KWH	\$27,875.09	0.1024	78.32%
Natural Gas	6,911	CCF	\$6,273.13	0.9077	17.63%
Water	325	CCF	\$815.09	2.5080	2.29%
Sewer	234	CCF	\$627.82	2.6830	1.76%

Total Cost: \$35,591.13



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

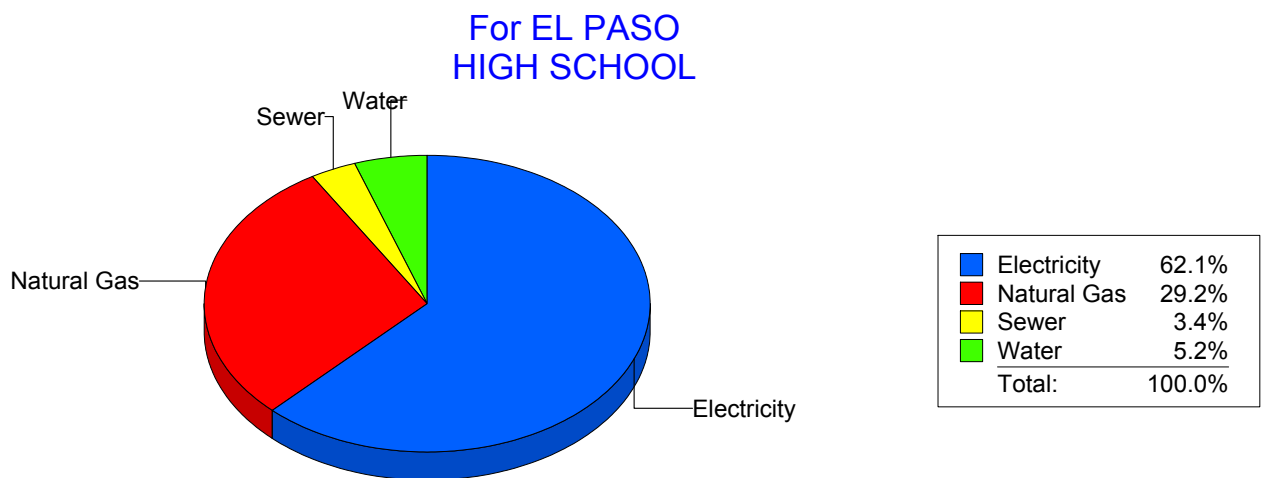
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL					
Electricity	146,473	KWH	\$17,996.15	0.1229	62.12%
Natural Gas	9,172	CCF	\$8,470.15	0.9235	29.24%
Water	529	CCF	\$1,506.17	2.8472	5.20%
Sewer	562	CCF	\$995.47	1.7713	3.44%

Total Cost: \$28,967.94



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

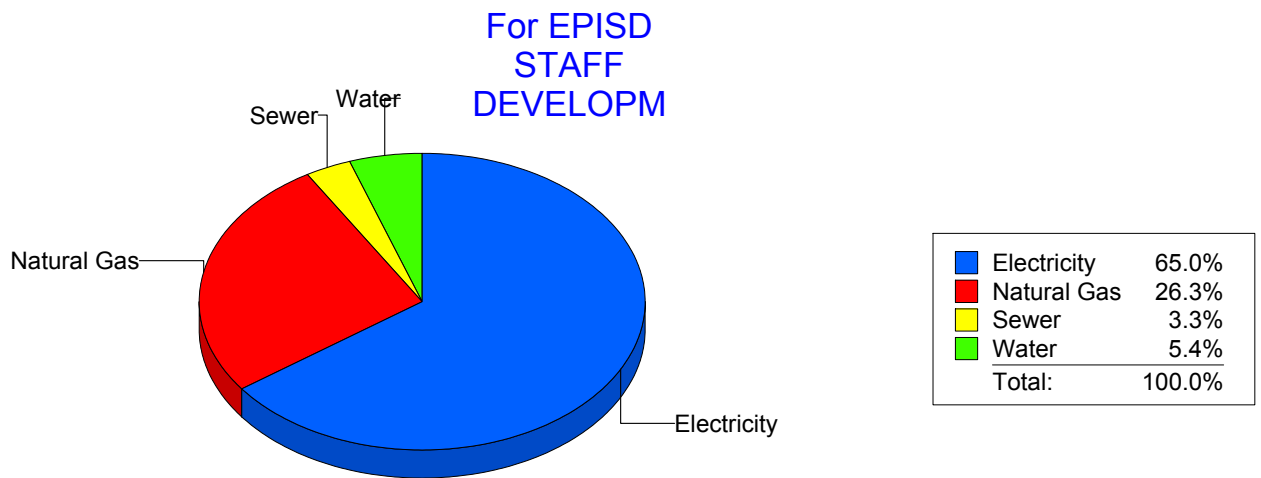
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM					
Electricity	14,680	KWH	\$1,715.61	0.1169	65.02%
Natural Gas	732	CCF	\$694.49	0.9488	26.32%
Water	60	CCF	\$141.61	2.3602	5.37%
Sewer	34	CCF	\$86.70	2.5500	3.29%

Total Cost: \$2,638.41



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

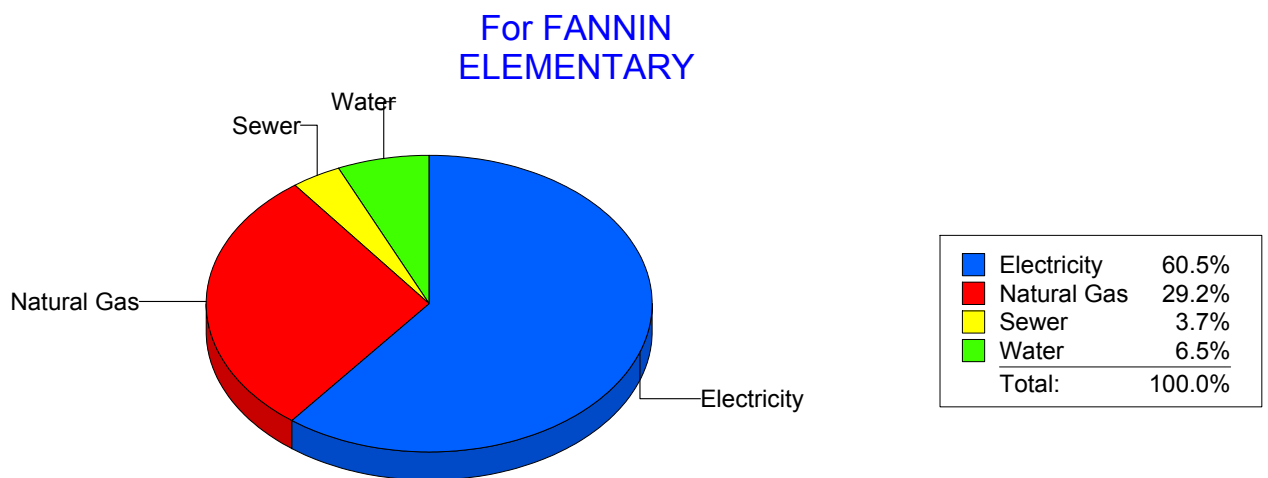
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY					
Electricity	42,750	KWH	\$5,624.19	0.1316	60.54%
Natural Gas	2,899	CCF	\$2,717.38	0.9374	29.25%
Water	226	CCF	\$607.50	2.6881	6.54%
Sewer	130	CCF	\$341.48	2.6268	3.68%

Total Cost: \$9,290.55



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

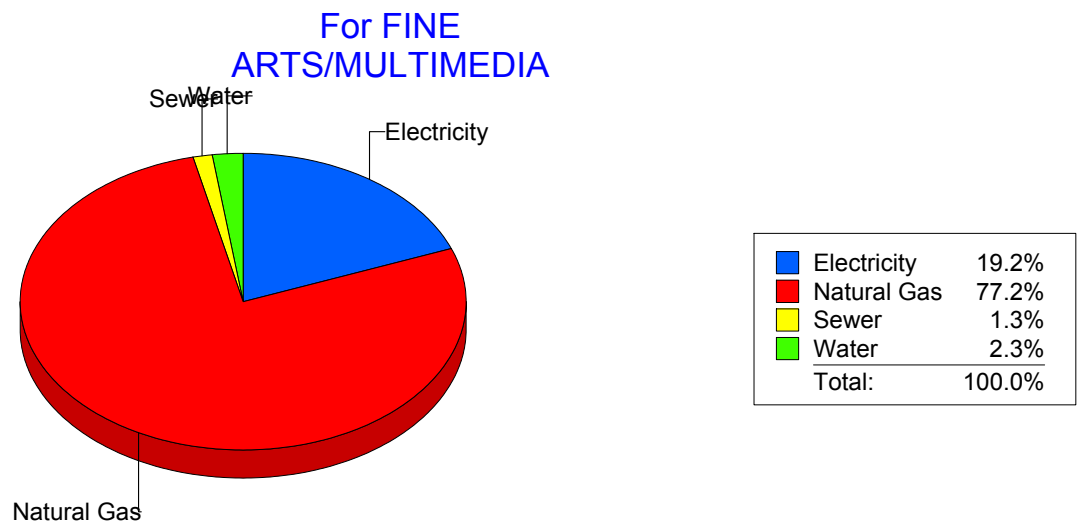
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA					
Electricity	10,604	KWH	\$1,382.56	0.1304	19.18%
Natural Gas	6,125	CCF	\$5,566.43	0.9088	77.20%
Water	65	CCF	\$164.90	2.5369	2.29%
Sewer	32	CCF	\$96.25	3.0078	1.33%

Total Cost: \$7,210.14



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

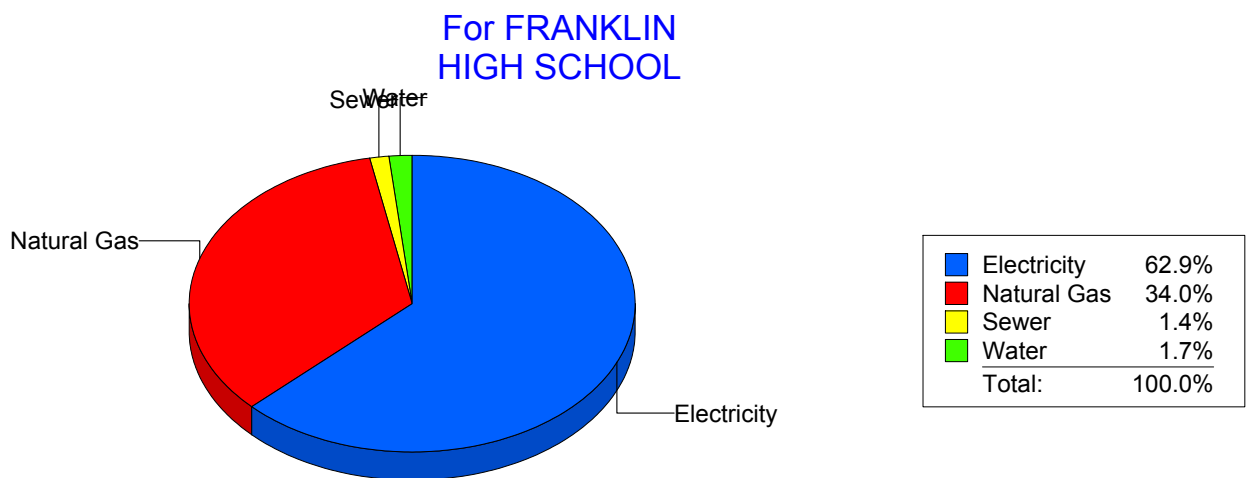
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL					
Electricity	304,100	KWH	\$31,667.92	0.1041	62.91%
Natural Gas	18,947	CCF	\$17,124.75	0.9038	34.02%
Water	523	CCF	\$862.52	1.6492	1.71%
Sewer	405	CCF	\$680.03	1.6791	1.35%

Total Cost: \$50,335.22



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

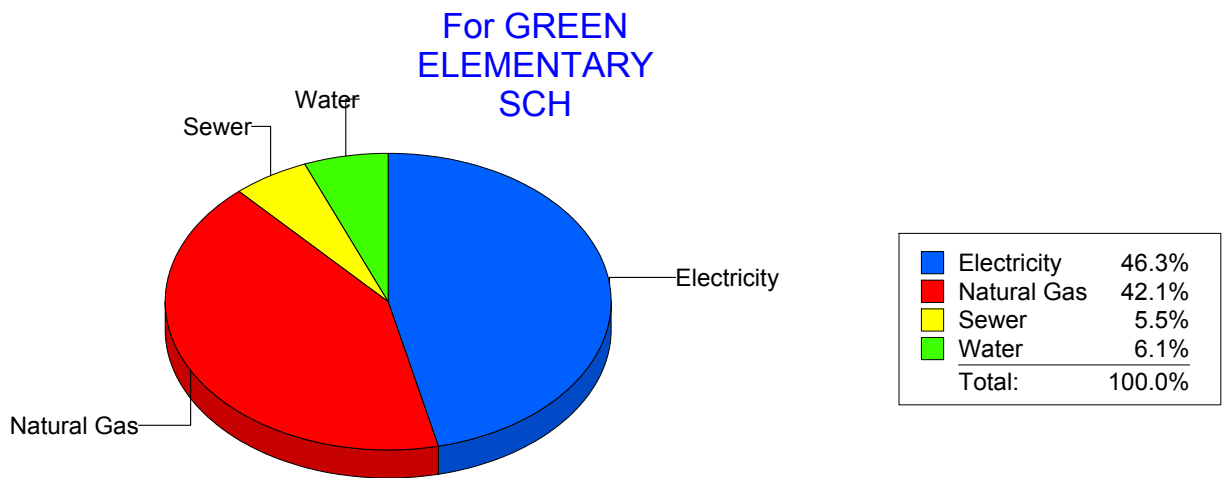
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH					
Electricity	33,900	KWH	\$3,681.56	0.1086	46.27%
Natural Gas	3,630	CCF	\$3,352.19	0.9235	42.13%
Water	162	CCF	\$483.72	2.9859	6.08%
Sewer	154	CCF	\$439.51	2.8540	5.52%

Total Cost: \$7,956.98



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

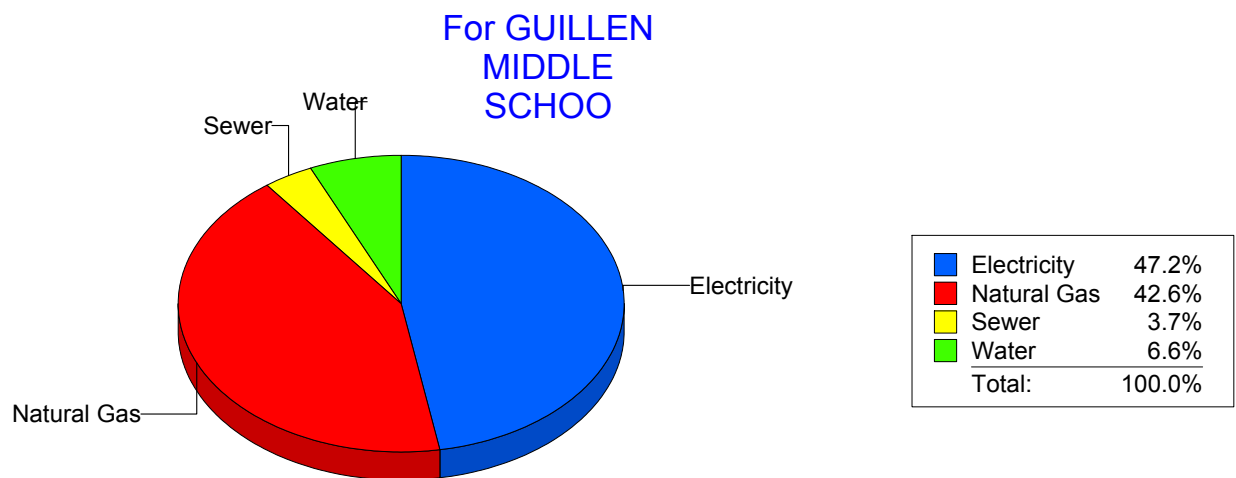
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO					
Electricity	89,487	KWH	\$9,414.46	0.1052	47.17%
Natural Gas	9,322	CCF	\$8,500.14	0.9118	42.58%
Water	622	CCF	\$1,315.26	2.1146	6.59%
Sewer	457	CCF	\$730.61	1.5987	3.66%

Total Cost: \$19,960.47



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

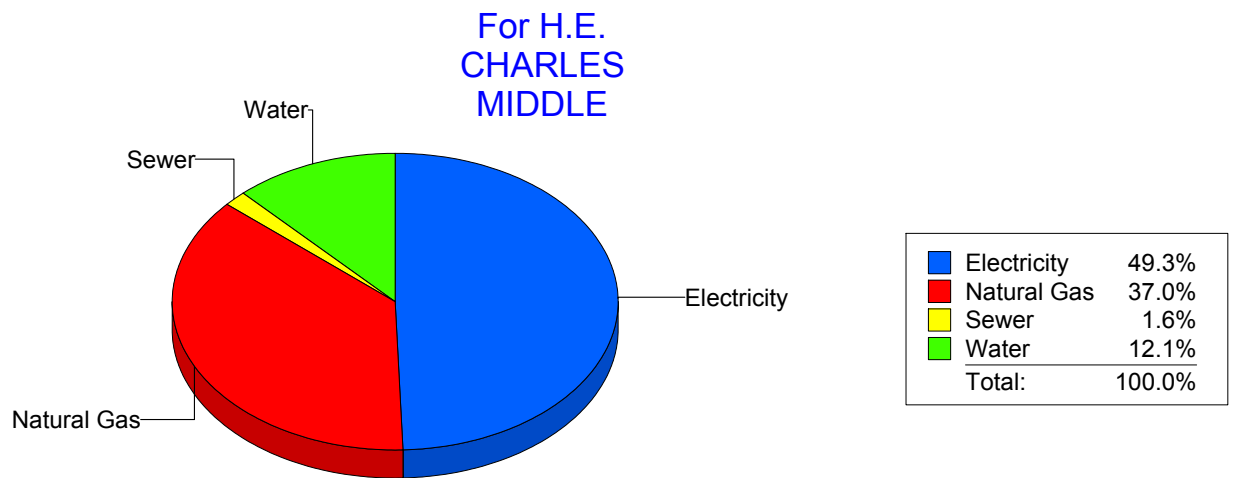
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE					
Electricity	67,950	KWH	\$7,635.74	0.1124	49.31%
Natural Gas	6,312	CCF	\$5,734.58	0.9085	37.03%
Water	409	CCF	\$1,867.96	4.5671	12.06%
Sewer	41	CCF	\$246.87	6.0212	1.59%

Total Cost: \$15,485.15



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

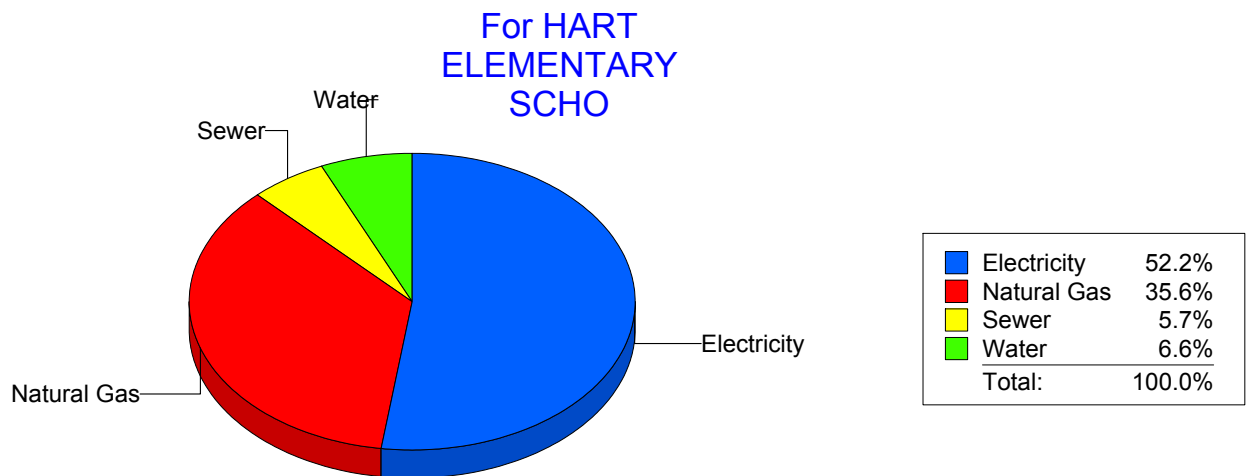
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO					
Electricity	27,208	KWH	\$3,618.83	0.1330	52.16%
Natural Gas	2,683	CCF	\$2,468.54	0.9201	35.58%
Water	266	CCF	\$458.09	1.7221	6.60%
Sewer	214	CCF	\$392.72	1.8351	5.66%

Total Cost: \$6,938.18



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

Cost Avoidance Program

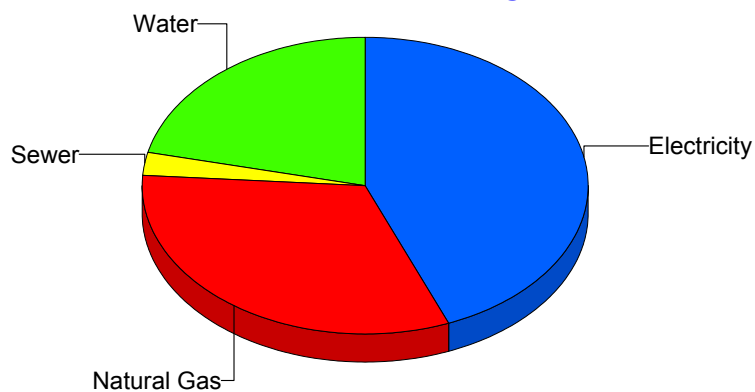
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S					
Electricity	28,365	KWH	\$3,075.38	0.1084	43.85%
Natural Gas	2,461	CCF	\$2,266.68	0.9210	32.32%
Water	316	CCF	\$1,493.83	4.7273	21.30%
Sewer	52	CCF	\$178.22	3.4273	2.54%

Total Cost: \$7,014.11

For HAWKINS
ELEMENTARY
S



Electricity	43.8%
Natural Gas	32.3%
Sewer	2.5%
Water	21.3%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

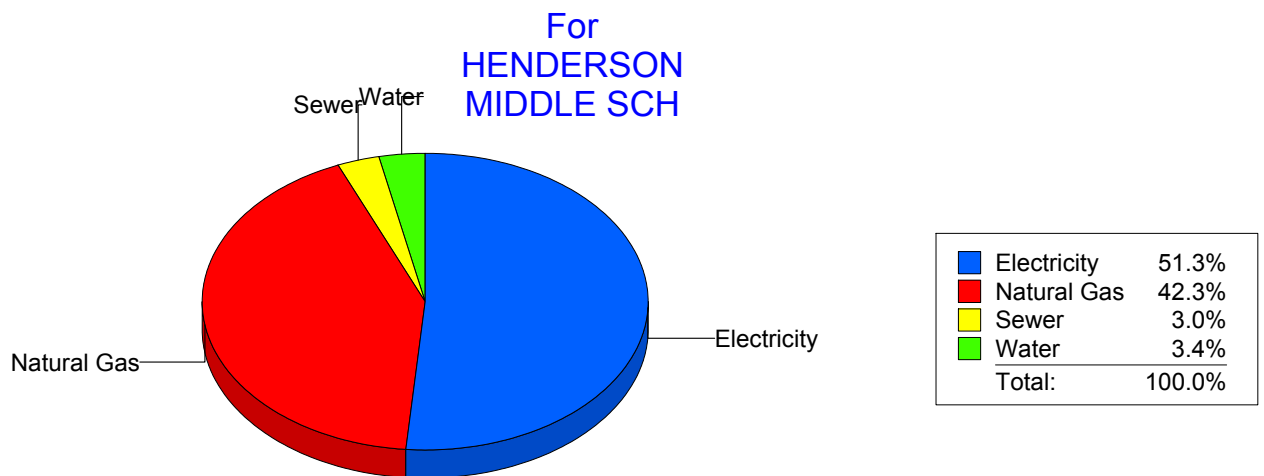
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH					
Electricity	60,474	KWH	\$6,467.41	0.1069	51.33%
Natural Gas	5,865	CCF	\$5,332.68	0.9092	42.32%
Water	197	CCF	\$425.14	2.1581	3.37%
Sewer	266	CCF	\$374.71	1.4087	2.97%

Total Cost: \$12,599.94



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

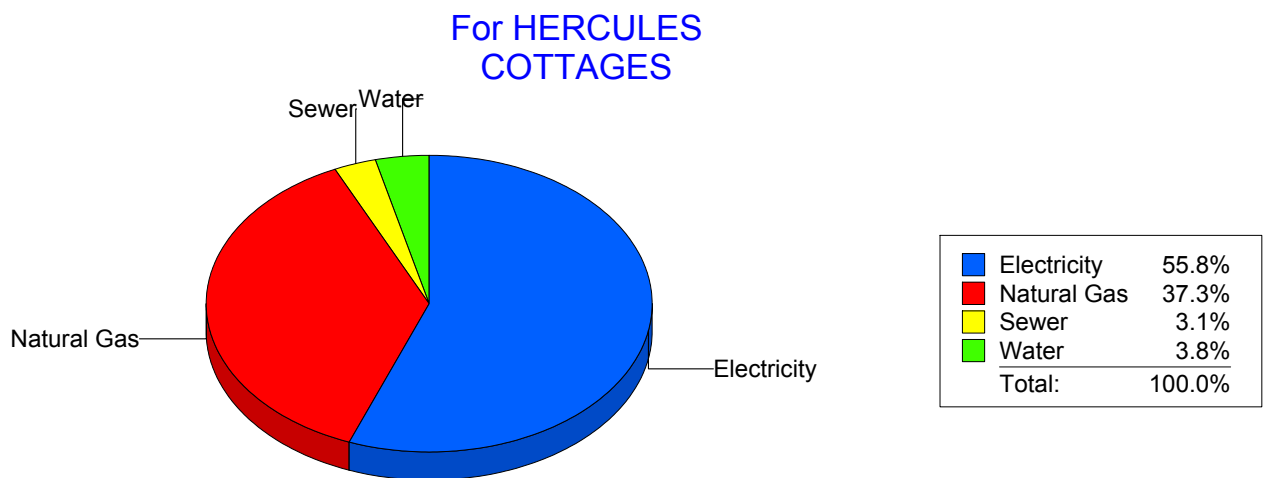
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES					
Electricity	4,409	KWH	\$745.04	0.1690	55.79%
Natural Gas	423	CCF	\$498.36	1.1782	37.32%
Water	16	CCF	\$50.69	3.1681	3.80%
Sewer	11	CCF	\$41.44	3.7673	3.10%

Total Cost: \$1,335.53



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

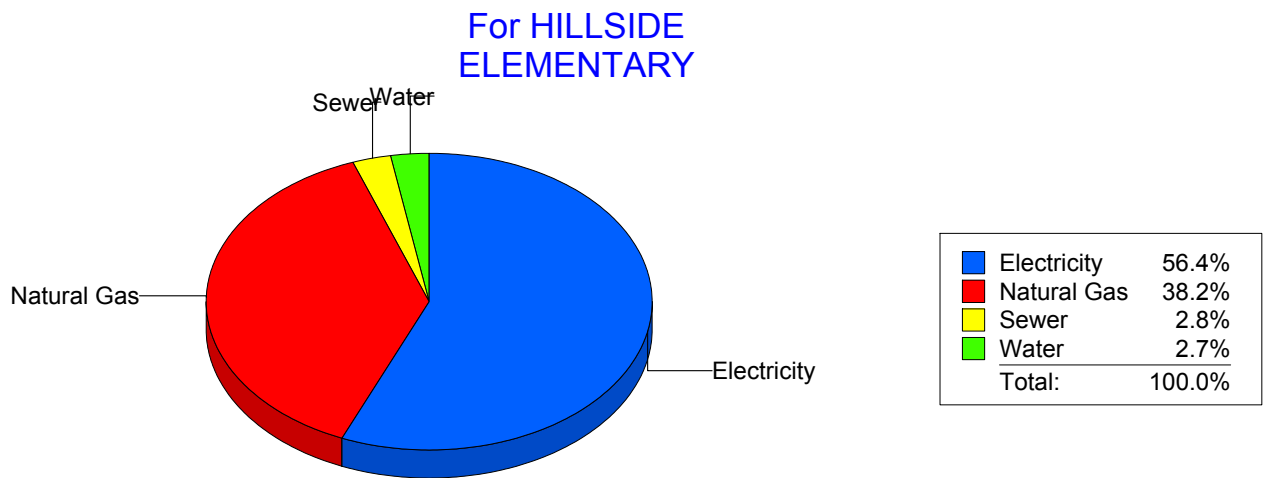
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY					
Electricity	52,302	KWH	\$6,998.21	0.1338	56.37%
Natural Gas	5,080	CCF	\$4,737.05	0.9325	38.16%
Water	124	CCF	\$336.08	2.7103	2.71%
Sewer	132	CCF	\$343.86	2.6050	2.77%

Total Cost: \$12,415.20



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

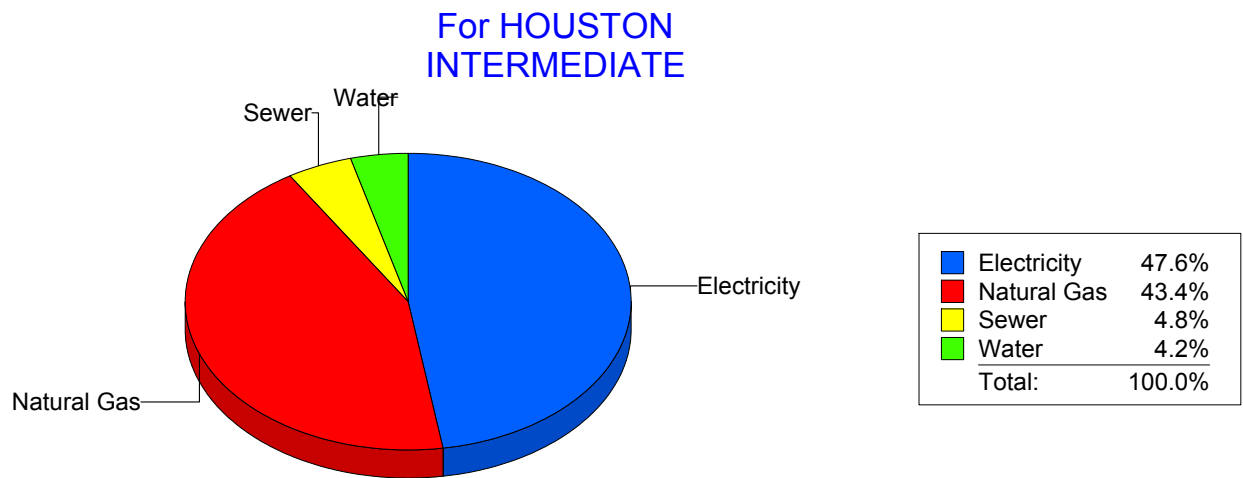
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE					
Electricity	24,748	KWH	\$3,072.90	0.1242	47.58%
Natural Gas	2,995	CCF	\$2,805.77	0.9368	43.44%
Water	63	CCF	\$272.05	4.3183	4.21%
Sewer	94	CCF	\$308.09	3.2776	4.77%

Total Cost: \$6,458.81



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

Cost Avoidance Program

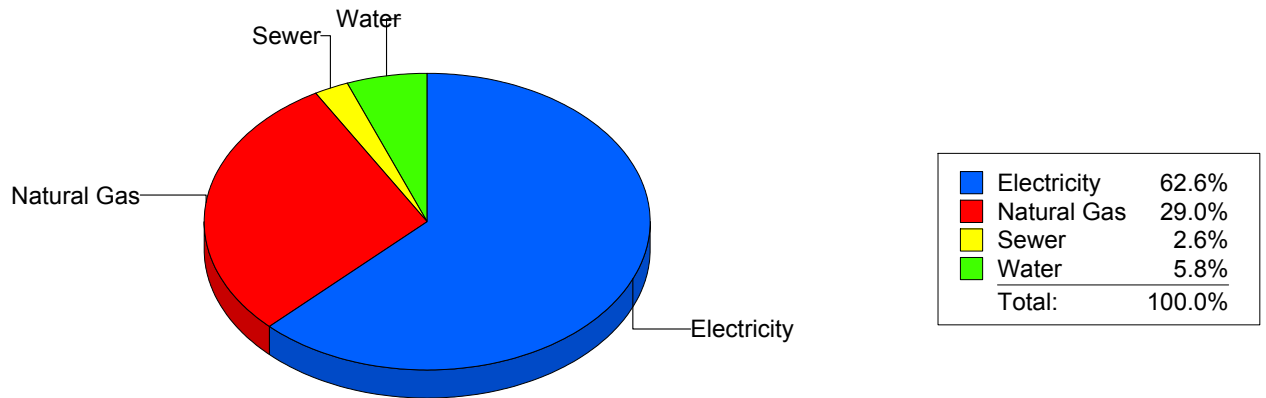
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR Moye					
Electricity	55,200	KWH	\$6,831.19	0.1238	62.58%
Natural Gas	3,450	CCF	\$3,161.38	0.9163	28.96%
Water	160	CCF	\$635.60	3.9725	5.82%
Sewer	76	CCF	\$288.52	3.7963	2.64%

Total Cost: \$10,916.69

For HR Moye



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

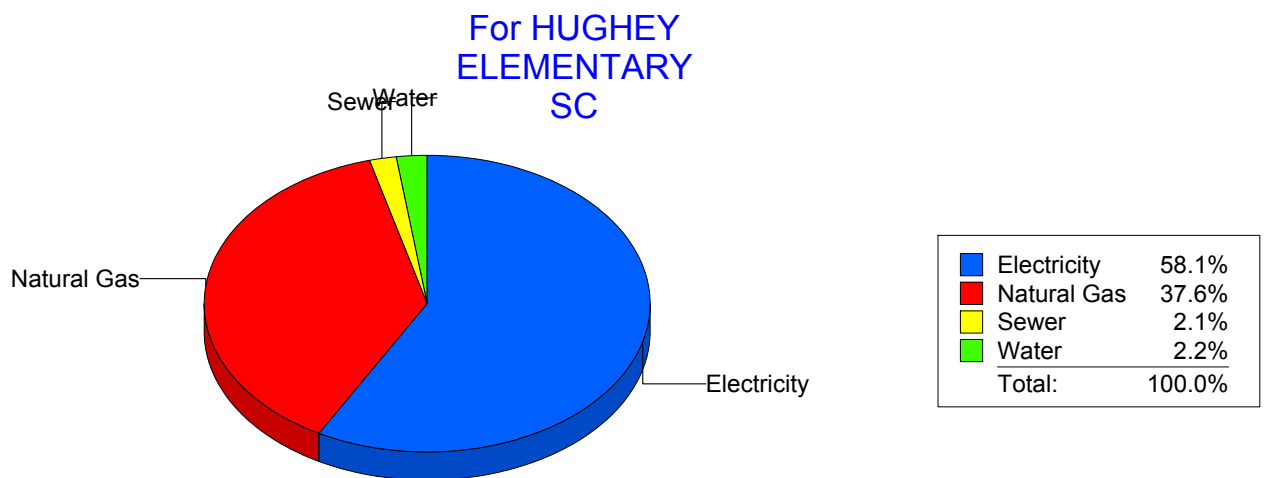
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC					
Electricity	34,600	KWH	\$4,661.61	0.1347	58.14%
Natural Gas	3,284	CCF	\$3,012.14	0.9172	37.57%
Water	95	CCF	\$177.52	1.8686	2.21%
Sewer	91	CCF	\$166.46	1.8292	2.08%

Total Cost: \$8,017.73



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

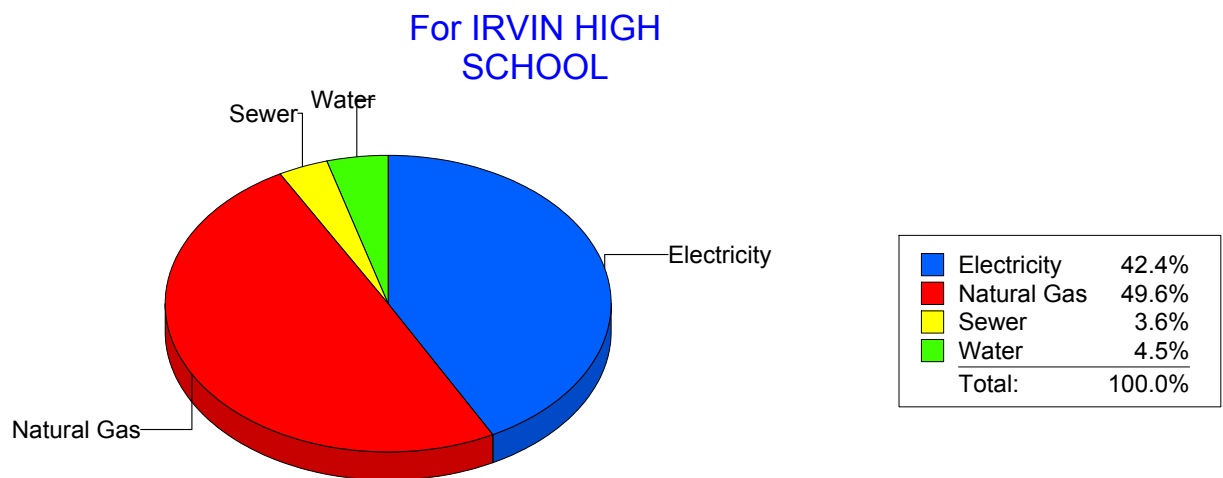
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL					
Electricity	130,133	KWH	\$13,439.54	0.1033	42.36%
Natural Gas	17,390	CCF	\$15,721.92	0.9041	49.55%
Water	1,065	CCF	\$1,422.48	1.3357	4.48%
Sewer	852	CCF	\$1,142.49	1.3410	3.60%

Total Cost: \$31,726.43



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

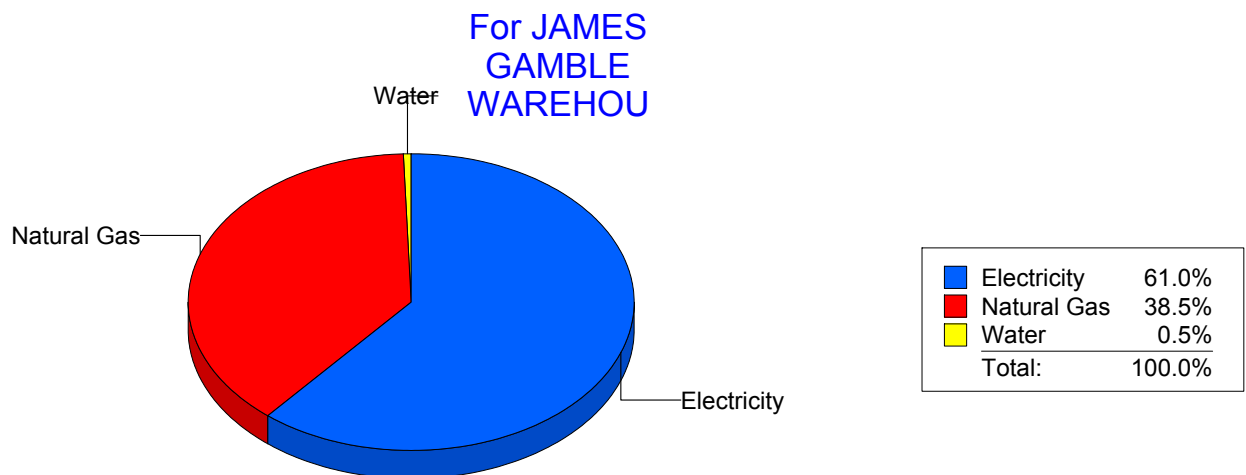
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU					
Electricity	35,200	KWH	\$3,934.97	0.1118	61.00%
Natural Gas	2,698	CCF	\$2,482.18	0.9200	38.48%
Water	0	CCF	\$33.98	0.0000	0.53%

Total Cost: \$6,451.13



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

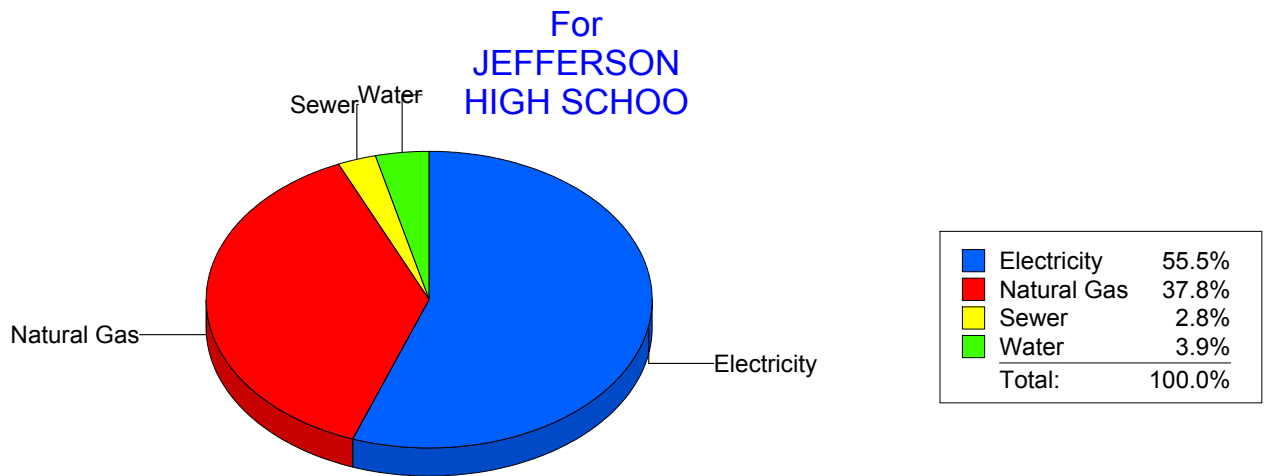
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO					
Electricity	115,287	KWH	\$12,810.13	0.1111	55.54%
Natural Gas	9,355	CCF	\$8,723.86	0.9325	37.82%
Water	354	CCF	\$894.19	2.5260	3.88%
Sewer	264	CCF	\$636.18	2.4098	2.76%

Total Cost: \$23,064.36



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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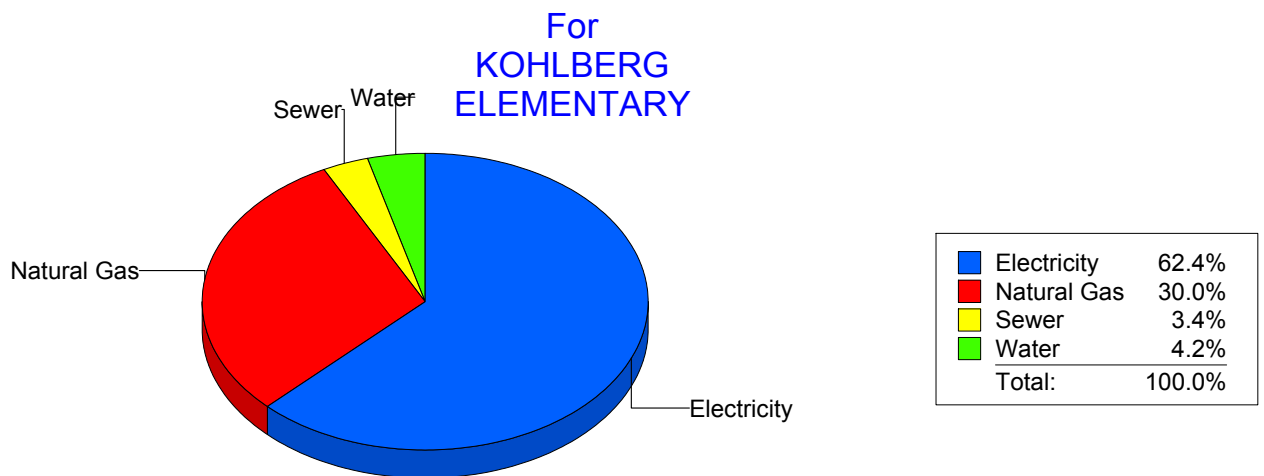
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY					
Electricity	70,960	KWH	\$8,368.59	0.1179	62.40%
Natural Gas	4,409	CCF	\$4,023.61	0.9126	30.00%
Water	312	CCF	\$565.69	1.8131	4.22%
Sewer	234	CCF	\$453.31	1.9372	3.38%

Total Cost: \$13,411.20



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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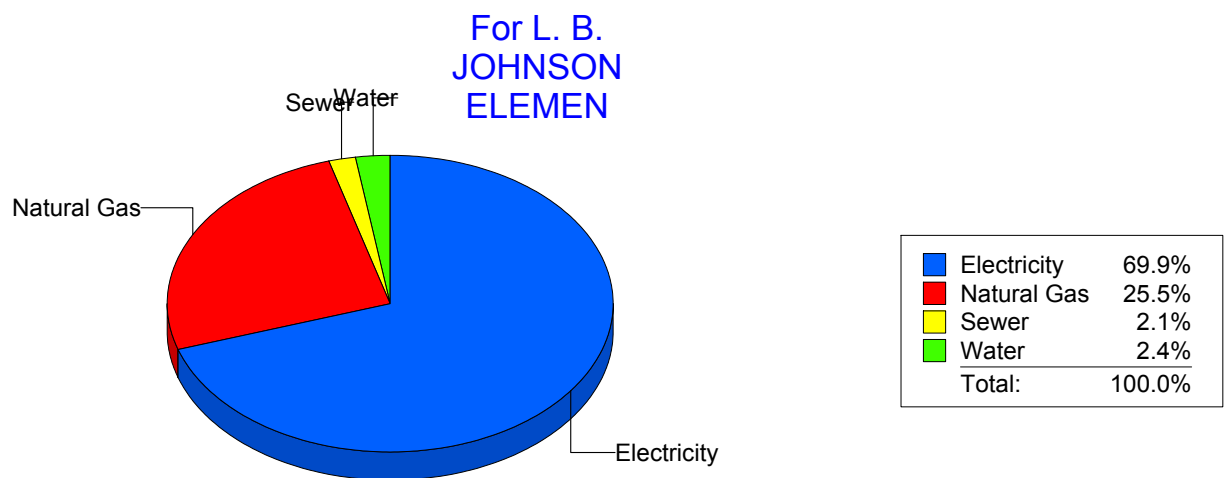
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN					
Electricity	71,300	KWH	\$8,893.67	0.1247	69.94%
Natural Gas	3,507	CCF	\$3,242.40	0.9246	25.50%
Water	156	CCF	\$308.69	1.9788	2.43%
Sewer	120	CCF	\$271.41	2.2618	2.13%

Total Cost: \$12,716.17



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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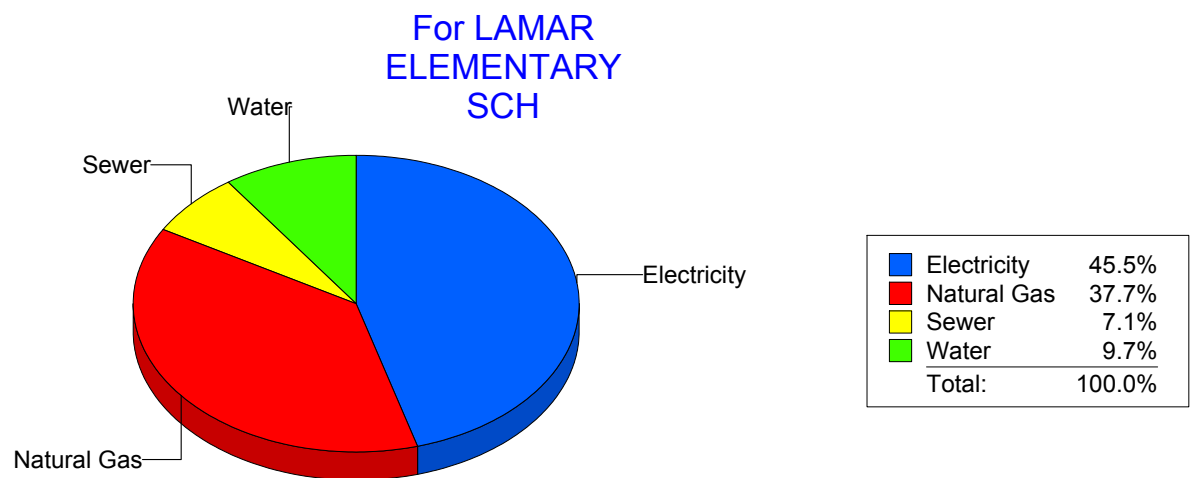
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH					
Electricity	32,400	KWH	\$3,808.10	0.1175	45.53%
Natural Gas	3,375	CCF	\$3,151.50	0.9338	37.68%
Water	391	CCF	\$811.16	2.0746	9.70%
Sewer	300	CCF	\$593.85	1.9795	7.10%

Total Cost: \$8,364.61



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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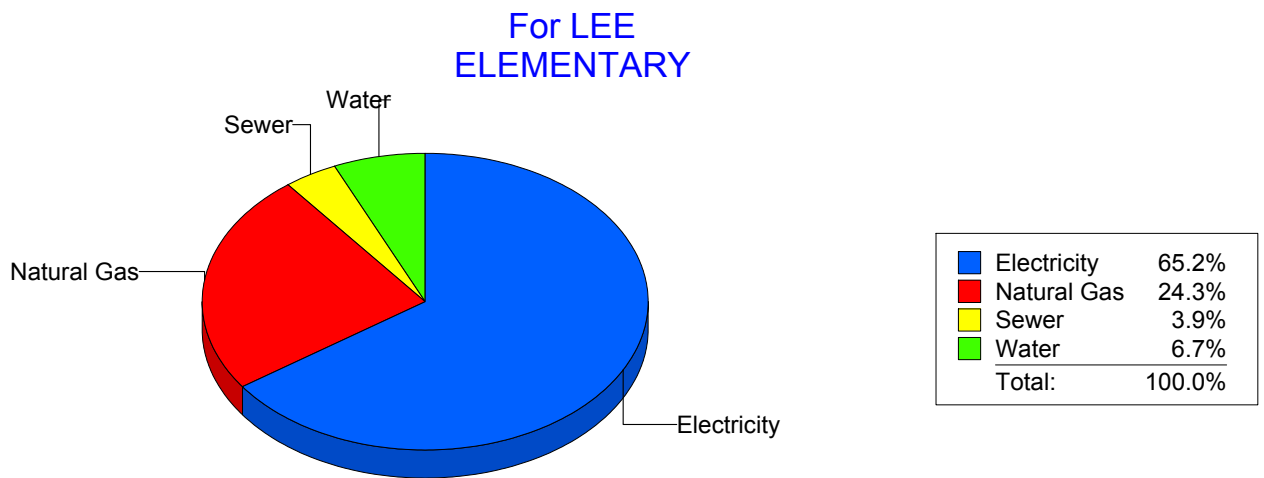
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY					
Electricity	48,462	KWH	\$6,479.02	0.1337	65.19%
Natural Gas	2,557	CCF	\$2,411.72	0.9432	24.27%
Water	169	CCF	\$661.43	3.9138	6.66%
Sewer	103	CCF	\$385.79	3.7455	3.88%

Total Cost: \$9,937.96



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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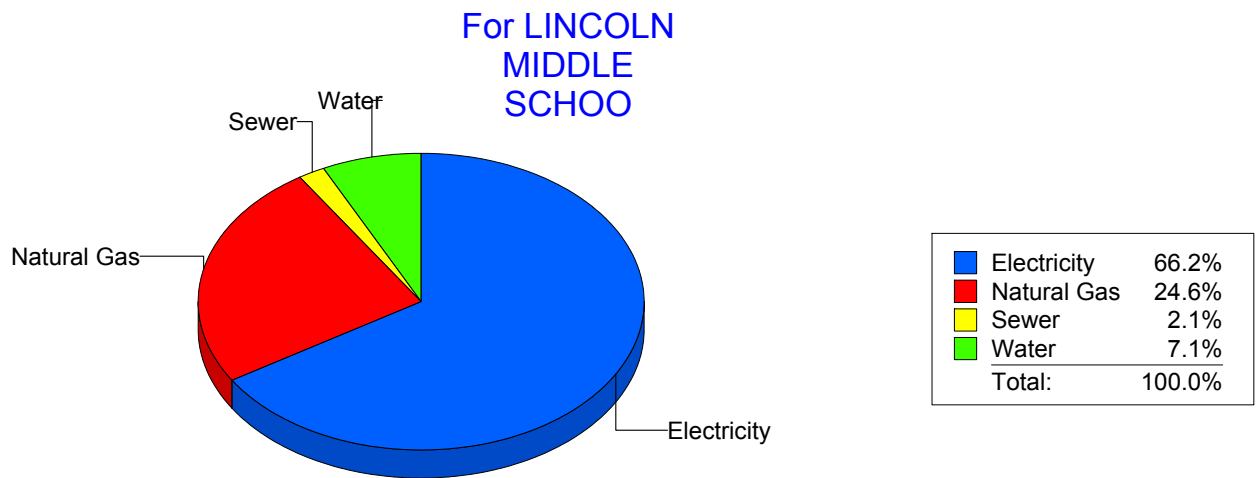
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO					
Electricity	139,050	KWH	\$15,574.50	0.1120	66.22%
Natural Gas	6,375	CCF	\$5,791.20	0.9084	24.62%
Water	775	CCF	\$1,668.18	2.1525	7.09%
Sewer	300	CCF	\$485.61	1.6187	2.06%

Total Cost: \$23,519.49



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

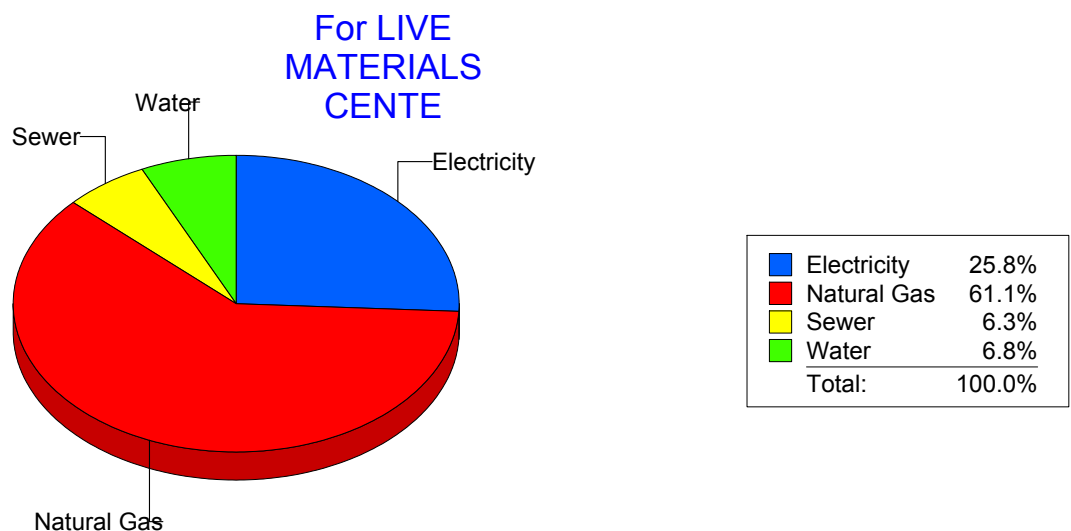
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE					
Electricity		379 KWH	\$87.63	0.2312	25.82%
Natural Gas		178 CCF	\$207.21	1.1641	61.06%
Water		2 CCF	\$23.22	11.6100	6.84%
Sewer		2 CCF	\$21.28	10.6400	6.27%

Total Cost: \$339.34



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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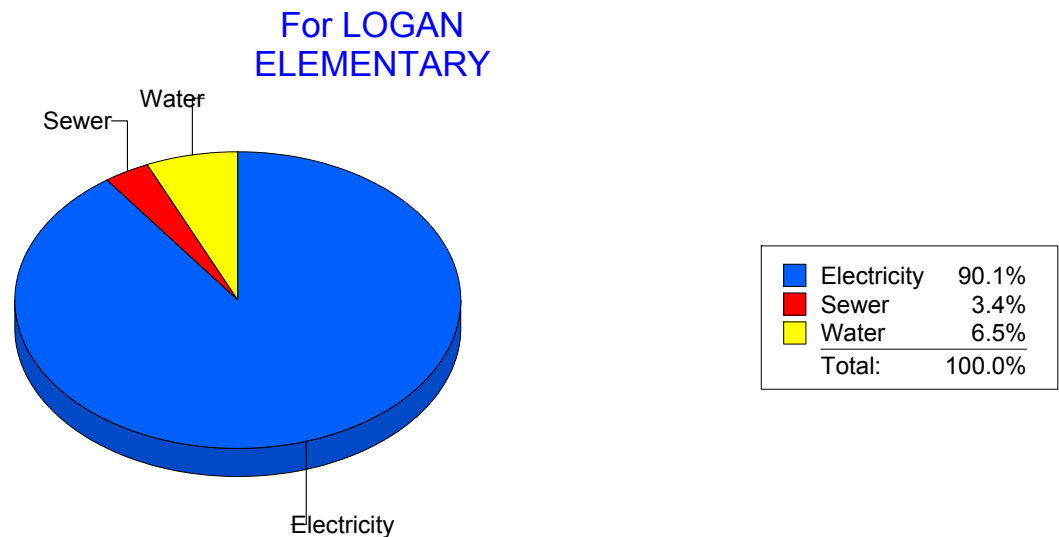
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY					
Electricity	29,400	KWH	\$3,686.43	0.1254	90.06%
Water	169	CCF	\$267.80	1.5846	6.54%
Sewer	72	CCF	\$139.09	1.9318	3.40%
Total Cost:			\$4,093.32		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

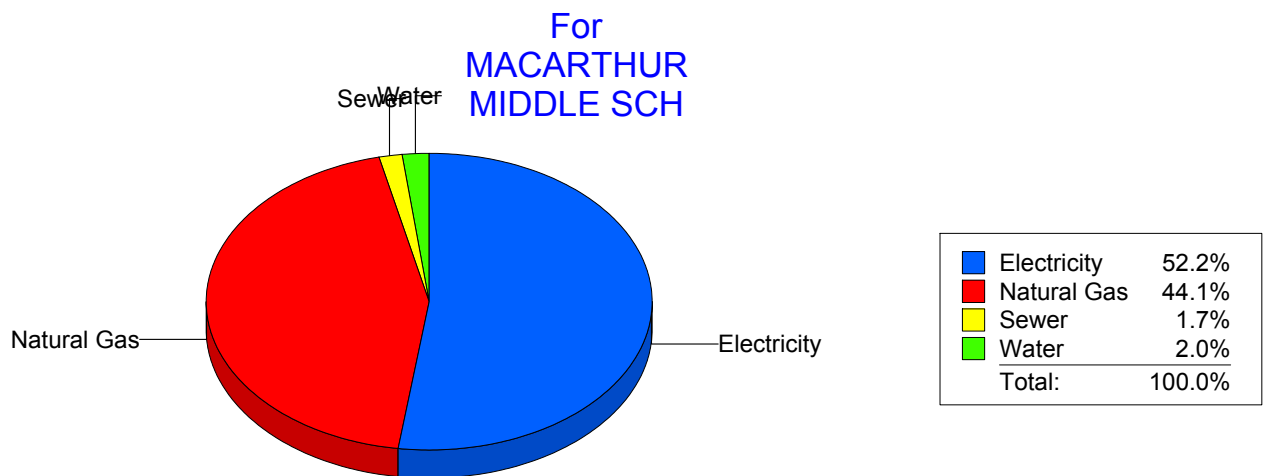
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH					
Electricity	78,080	KWH	\$8,726.05	0.1118	52.22%
Natural Gas	8,122	CCF	\$7,361.92	0.9064	44.06%
Water	119	CCF	\$329.98	2.7729	1.97%
Sewer	137	CCF	\$291.64	2.1288	1.75%

Total Cost: \$16,709.59



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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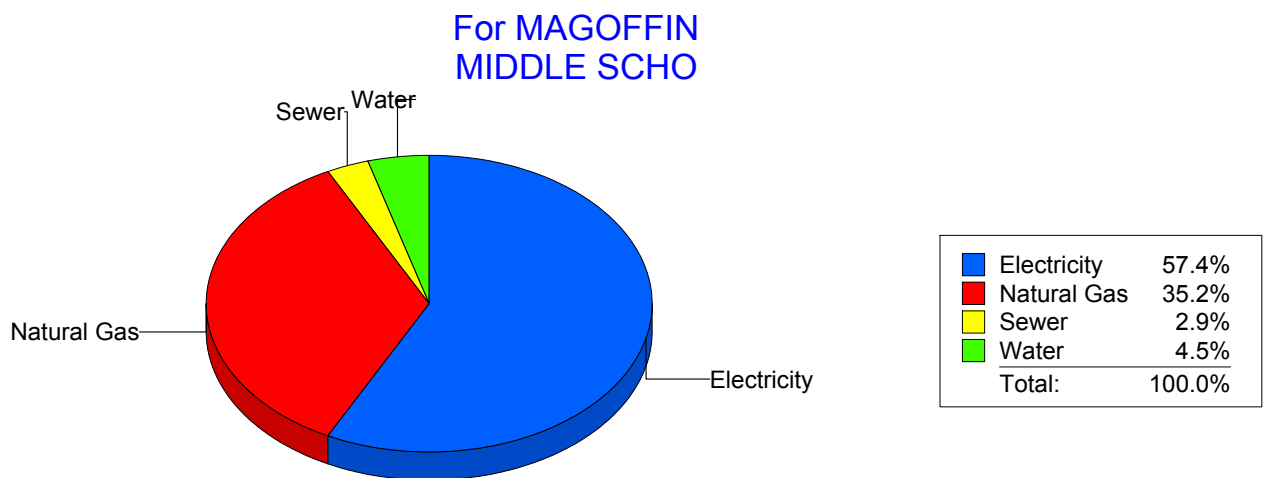
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO					
Electricity	122,520	KWH	\$14,079.39	0.1149	57.39%
Natural Gas	9,465	CCF	\$8,628.54	0.9116	35.17%
Water	272	CCF	\$1,111.12	4.0850	4.53%
Sewer	434	CCF	\$714.54	1.6464	2.91%

Total Cost: \$24,533.59



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

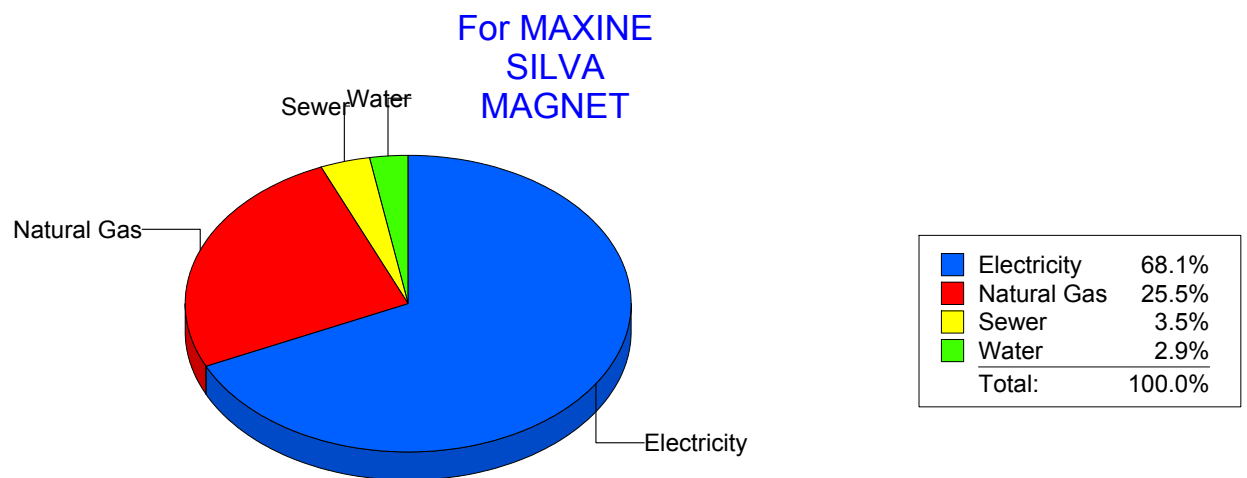
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET					
Electricity	54,600	KWH	\$5,796.30	0.1062	68.10%
Natural Gas	2,359	CCF	\$2,173.93	0.9215	25.54%
Water	84	CCF	\$246.06	2.9293	2.89%
Sewer	140	CCF	\$295.21	2.1086	3.47%

Total Cost: \$8,511.50



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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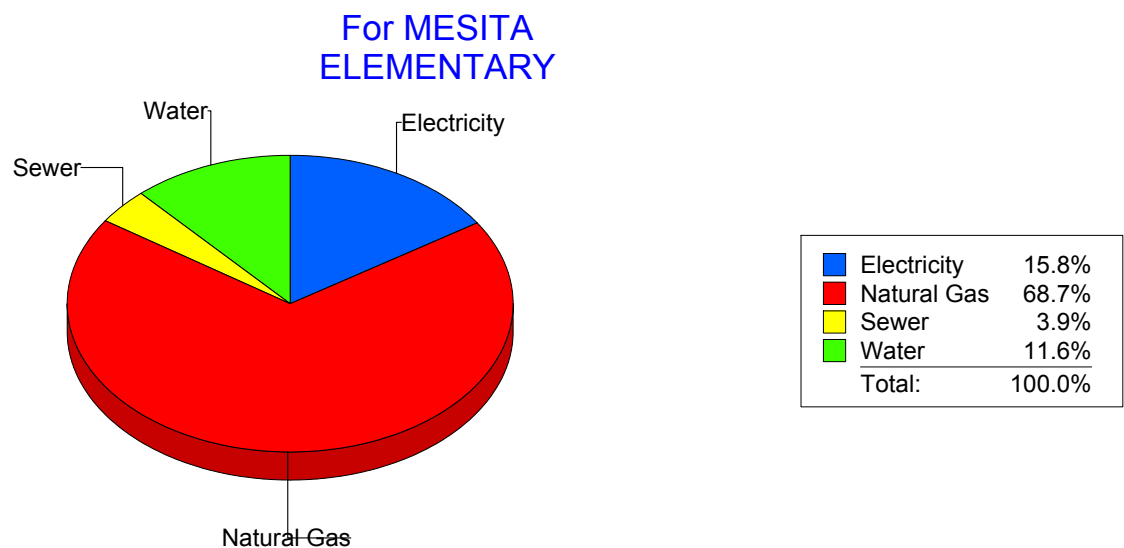
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY					
Electricity	7,110	KWH	\$1,212.06	0.1705	15.83%
Natural Gas	5,784	CCF	\$5,259.86	0.9094	68.69%
Water	154	CCF	\$885.94	5.7529	11.57%
Sewer	85	CCF	\$299.23	3.5204	3.91%

Total Cost: \$7,657.09



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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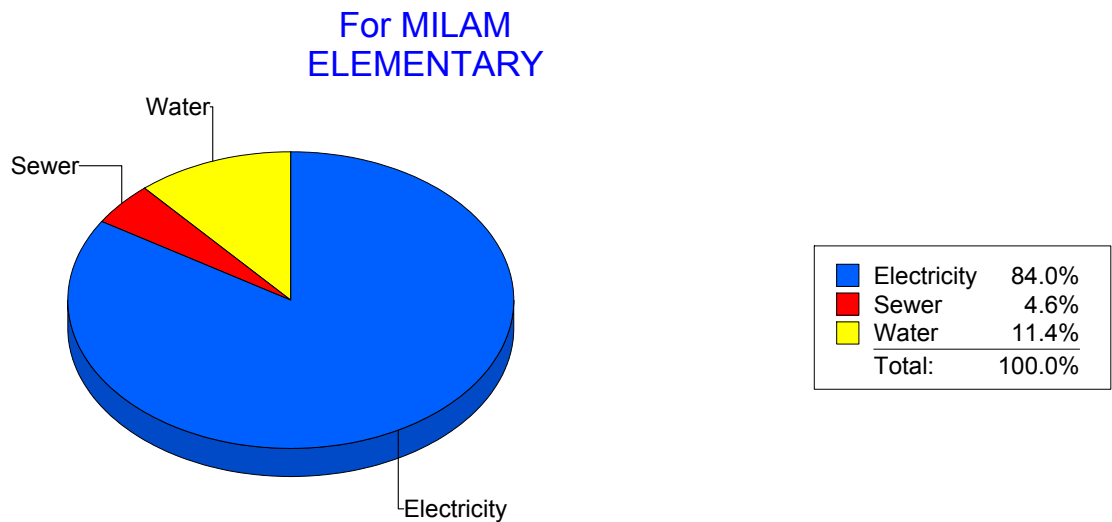
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY					
Electricity	30,240	KWH	\$3,433.27	0.1135	83.98%
Water	152	CCF	\$465.73	3.0640	11.39%
Sewer	51	CCF	\$189.30	3.7118	4.63%
Total Cost:			\$4,088.30		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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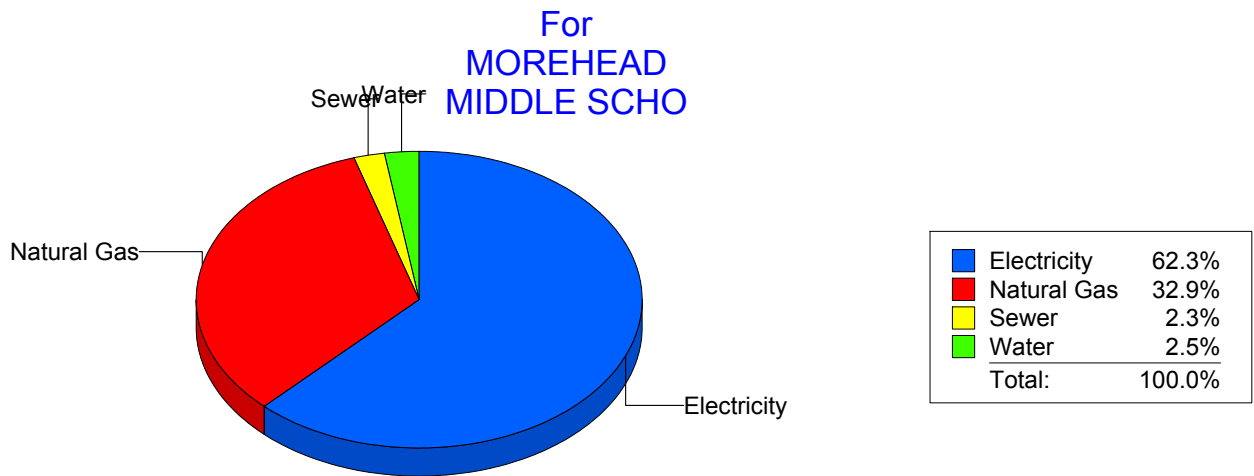
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO					
Electricity	103,199	KWH	\$11,593.64	0.1123	62.30%
Natural Gas	6,738	CCF	\$6,117.59	0.9079	32.87%
Water	246	CCF	\$468.77	1.9056	2.52%
Sewer	194	CCF	\$428.94	2.2110	2.31%

Total Cost: \$18,608.94



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

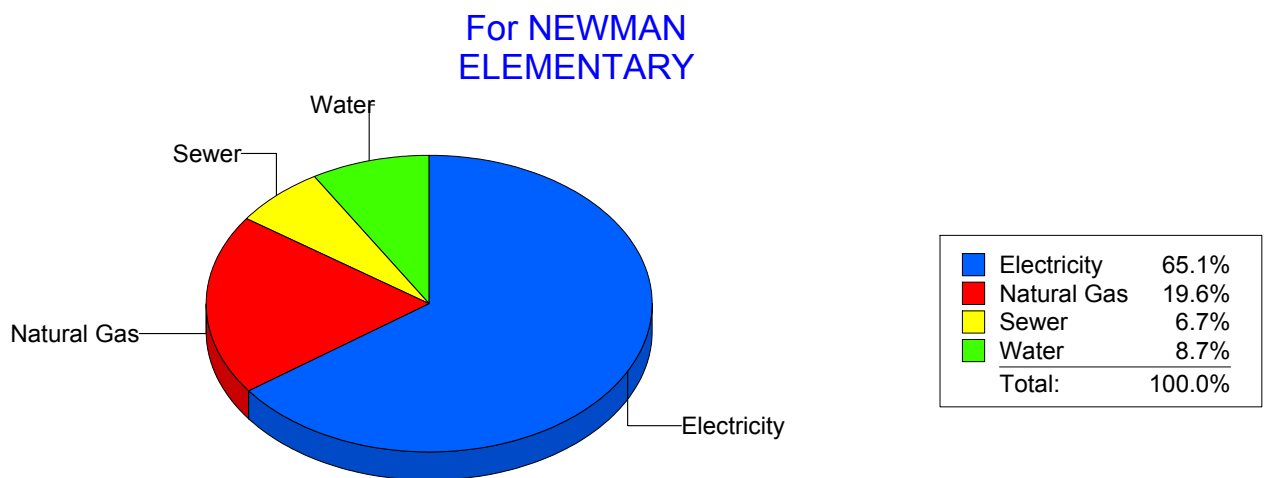
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY					
Electricity	28,768	KWH	\$3,763.66	0.1308	65.06%
Natural Gas	1,190	CCF	\$1,132.52	0.9517	19.58%
Water	361	CCF	\$502.04	1.3907	8.68%
Sewer	237	CCF	\$386.44	1.6305	6.68%

Total Cost: \$5,784.66



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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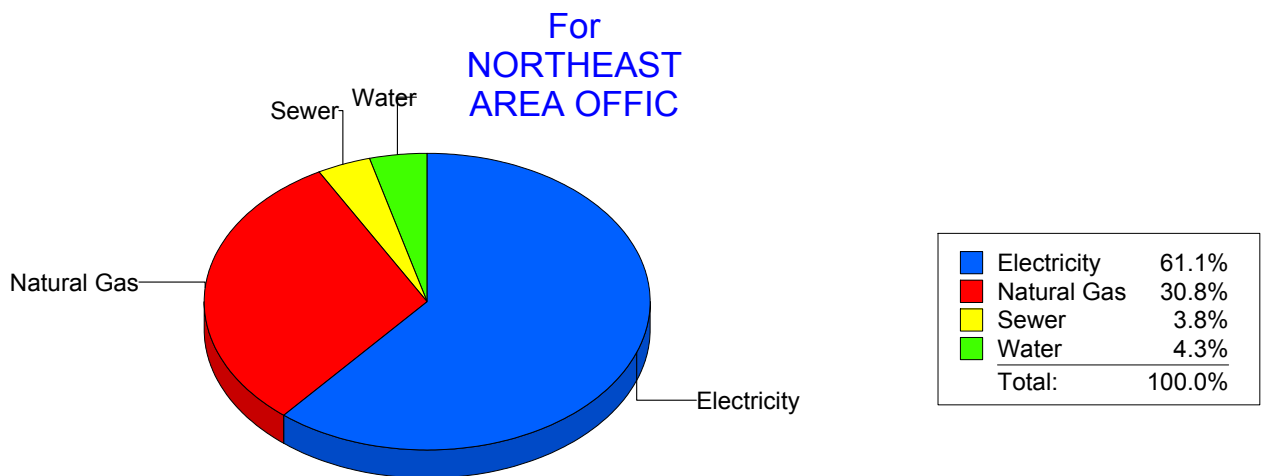
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC					
Electricity	5,200	KWH	\$681.69	0.1311	61.10%
Natural Gas	309	CCF	\$343.79	1.1126	30.82%
Water	5	CCF	\$47.57	9.5140	4.26%
Sewer	4	CCF	\$42.56	10.6400	3.81%

Total Cost: \$1,115.61



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

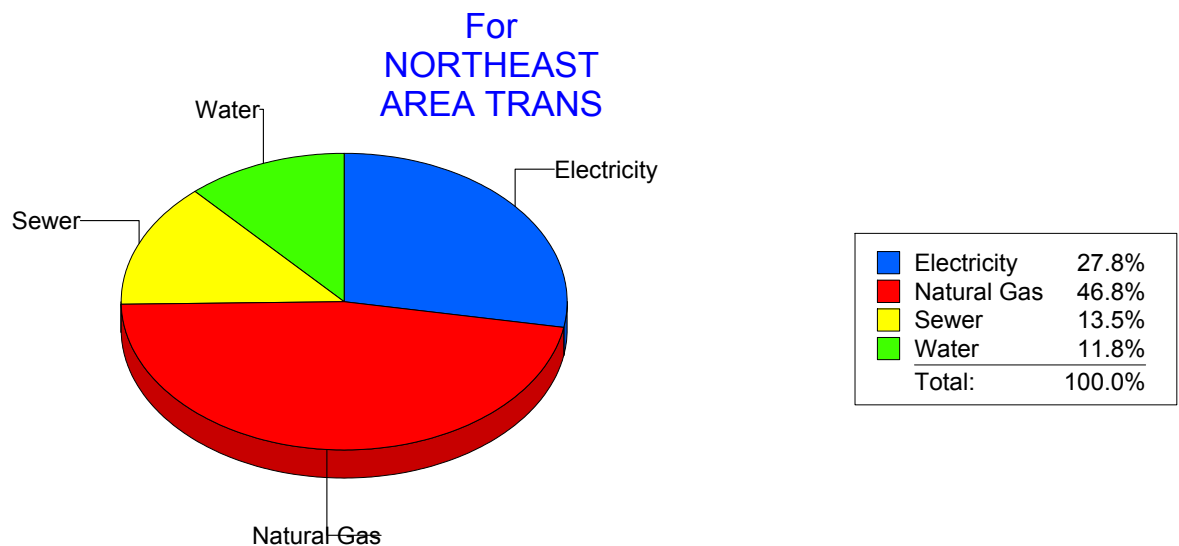
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS					
Electricity	5,687	KWH	\$638.91	0.1123	27.82%
Natural Gas	1,128	CCF	\$1,075.42	0.9534	46.83%
Water	66	CCF	\$271.00	4.1061	11.80%
Sewer	237	CCF	\$311.13	1.3128	13.55%

Total Cost: \$2,296.46



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

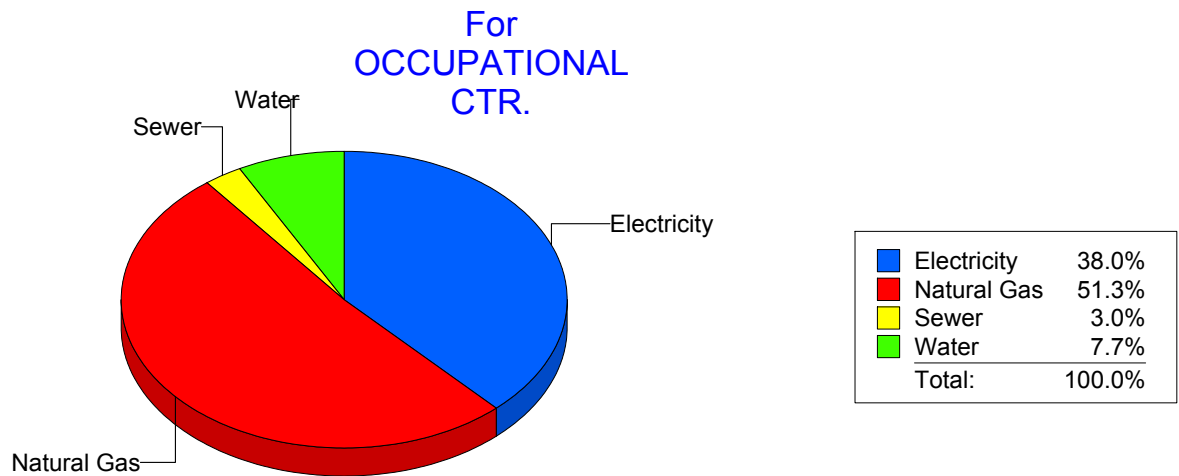
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.					
Electricity	7,300	KWH	\$907.50	0.1243	38.02%
Natural Gas	1,315	CCF	\$1,224.62	0.9313	51.30%
Water	45	CCF	\$183.81	4.0847	7.70%
Sewer	21	CCF	\$71.23	3.3919	2.98%

Total Cost: \$2,387.16



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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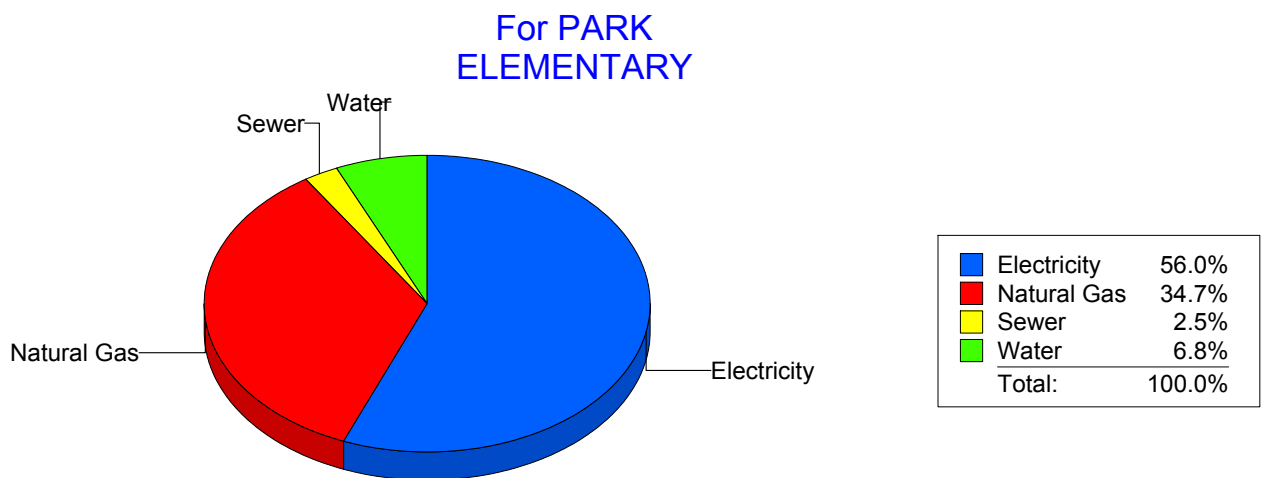
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY					
Electricity	36,814	KWH	\$5,061.67	0.1375	56.03%
Natural Gas	3,359	CCF	\$3,134.11	0.9330	34.69%
Water	149	CCF	\$613.45	4.1171	6.79%
Sewer	52	CCF	\$224.46	4.3165	2.48%

Total Cost: \$9,033.69



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

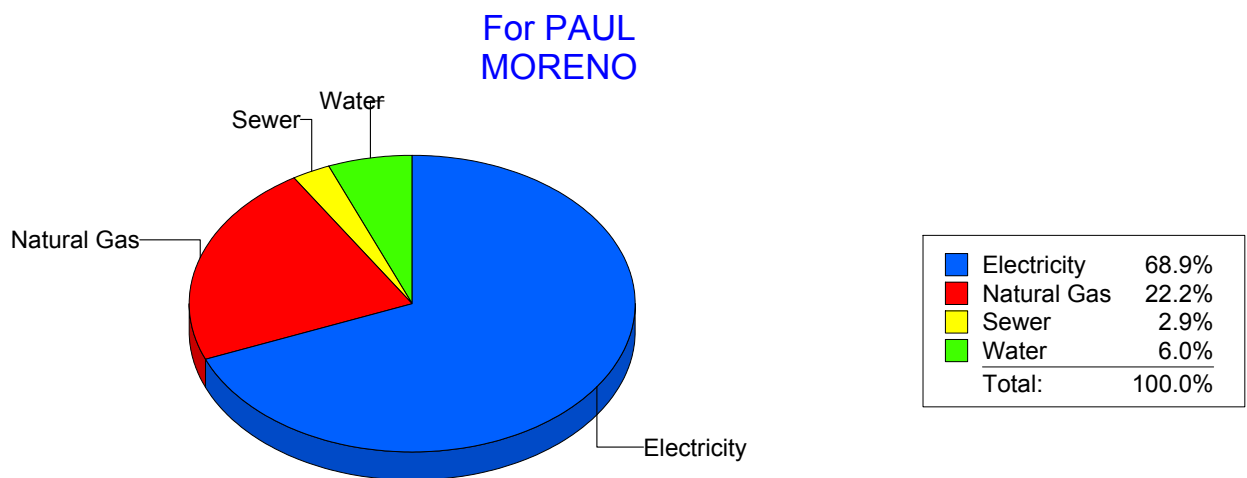
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO					
Electricity	53,100	KWH	\$6,361.60	0.1198	68.89%
Natural Gas	2,225	CCF	\$2,052.08	0.9223	22.22%
Water	142	CCF	\$552.63	3.8918	5.98%
Sewer	78	CCF	\$267.67	3.4317	2.90%

Total Cost: \$9,233.98



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

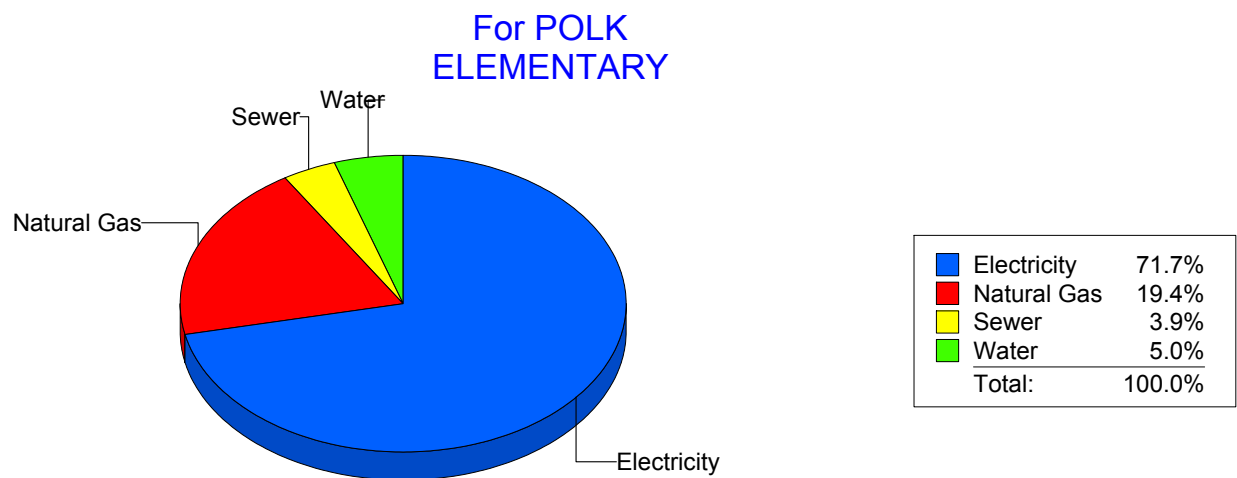
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY					
Electricity	42,000	KWH	\$6,039.37	0.1438	71.73%
Natural Gas	1,729	CCF	\$1,631.17	0.9434	19.37%
Water	246	CCF	\$423.30	1.7207	5.03%
Sewer	166	CCF	\$326.15	1.9648	3.87%

Total Cost: \$8,419.99



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

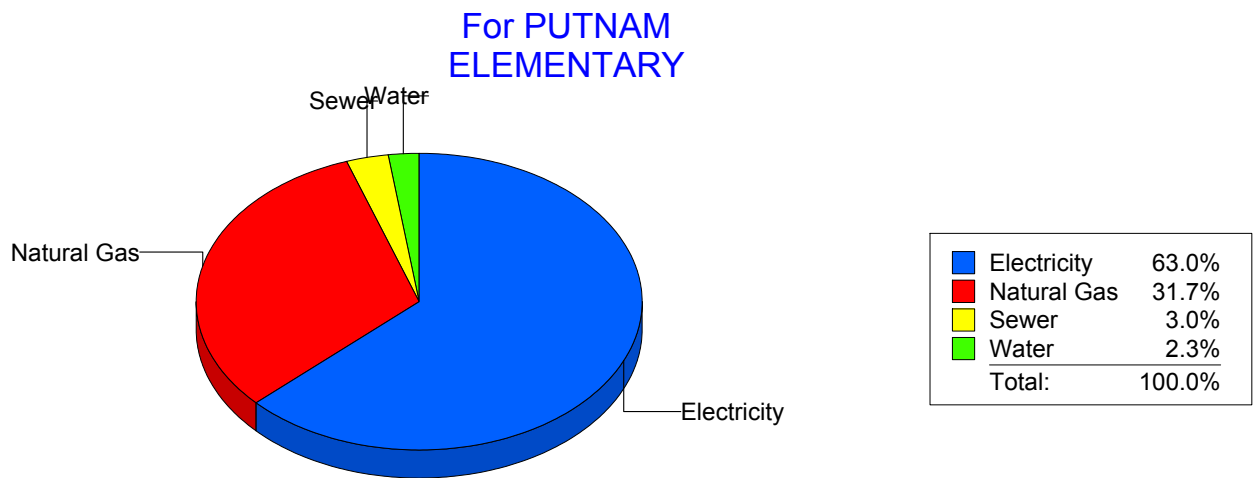
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY					
Electricity	40,320	KWH	\$5,055.90	0.1254	62.99%
Natural Gas	2,745	CCF	\$2,548.32	0.9283	31.75%
Water	97	CCF	\$181.55	1.8716	2.26%
Sewer	145	CCF	\$240.51	1.6587	3.00%

Total Cost: \$8,026.28



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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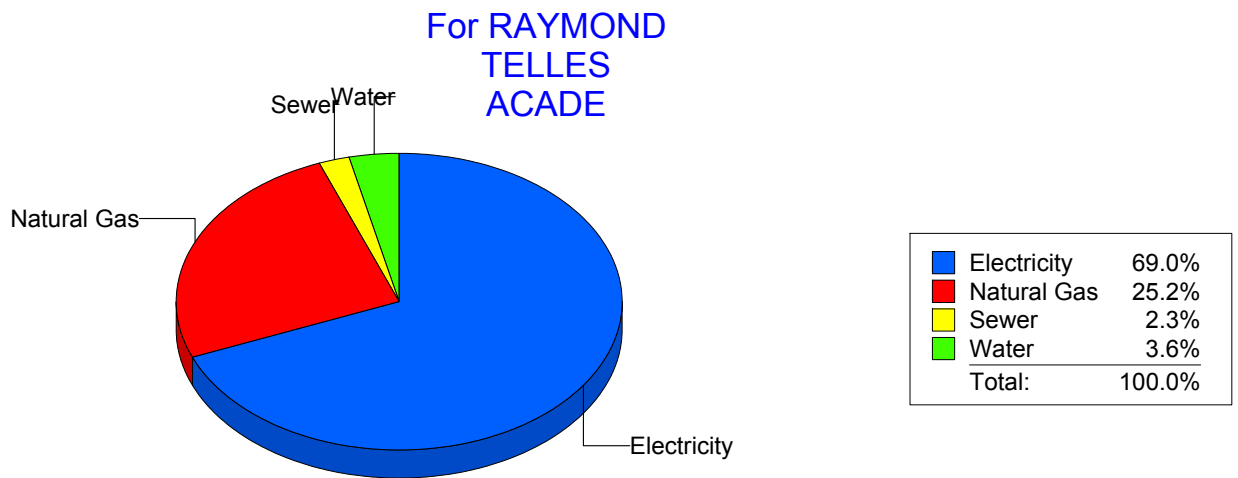
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE					
Electricity	44,600	KWH	\$5,177.40	0.1161	69.02%
Natural Gas	2,044	CCF	\$1,887.50	0.9234	25.16%
Water	75	CCF	\$267.78	3.5704	3.57%
Sewer	34	CCF	\$169.07	4.9726	2.25%

Total Cost: \$7,501.75



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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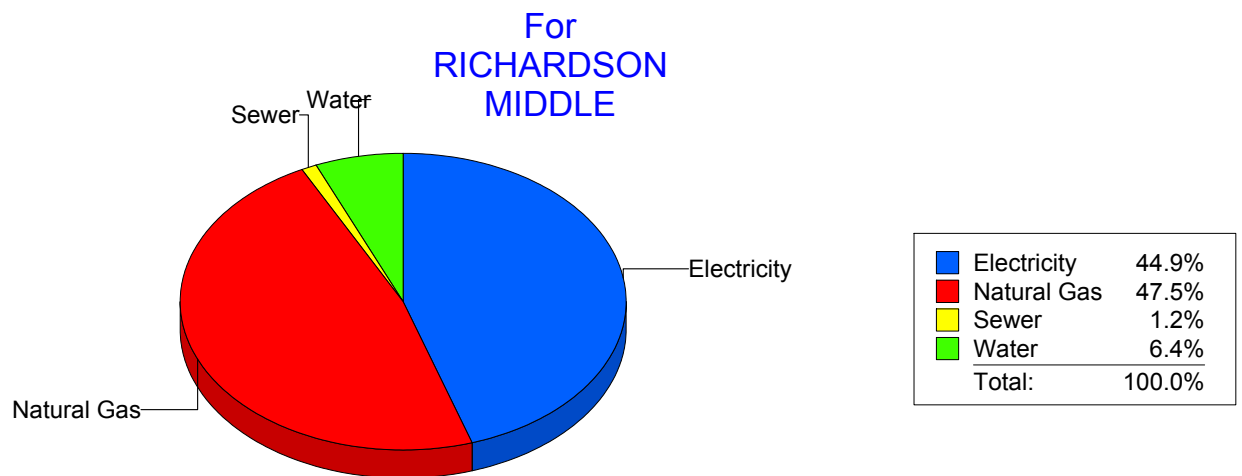
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE					
Electricity	86,400	KWH	\$9,441.41	0.1093	44.92%
Natural Gas	11,038	CCF	\$9,983.65	0.9045	47.50%
Water	330	CCF	\$1,347.20	4.0824	6.41%
Sewer	100	CCF	\$247.61	2.4761	1.18%

Total Cost: \$21,019.87



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

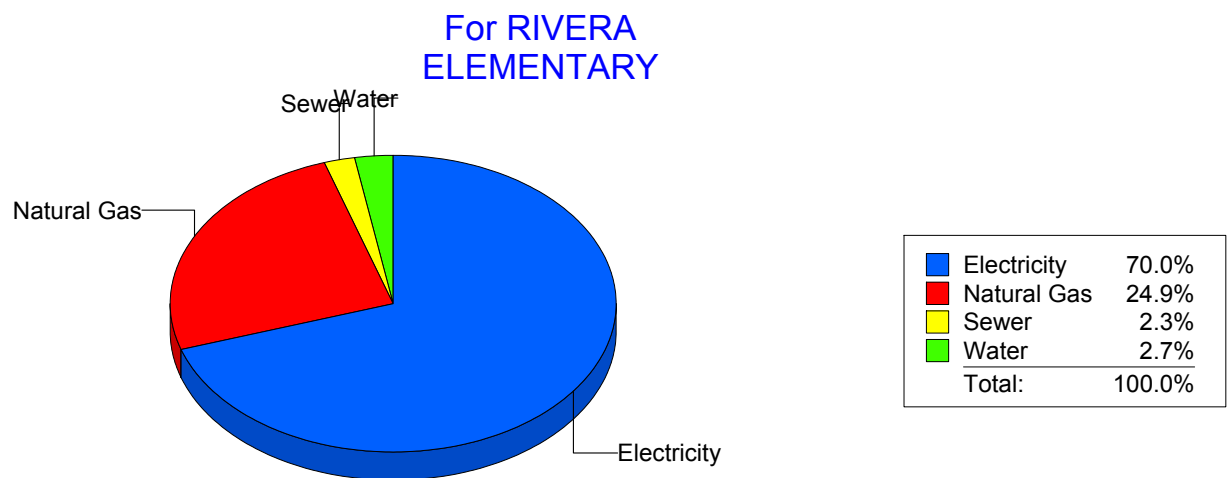
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY					
Electricity	61,500	KWH	\$7,378.73	0.1200	70.03%
Natural Gas	2,761	CCF	\$2,625.99	0.9511	24.92%
Water	134	CCF	\$286.66	2.1393	2.72%
Sewer	98	CCF	\$245.23	2.5023	2.33%

Total Cost: \$10,536.61



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

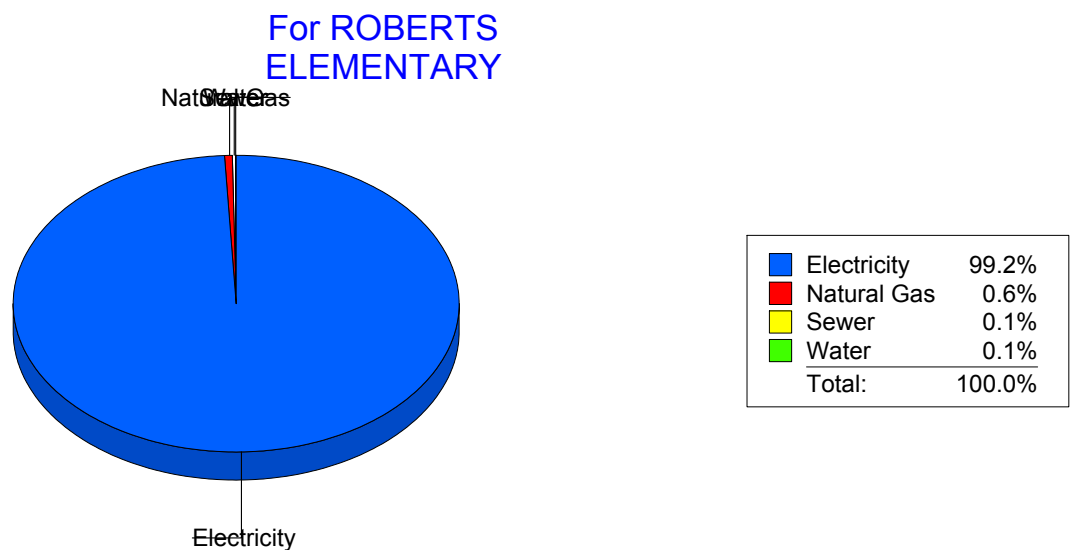
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY					
Electricity	53,185	KWH	\$563,840.31	10.6015	99.25%
Natural Gas	3,426	CCF	\$3,161.58	0.9228	0.56%
Water	245	CCF	\$442.86	1.8076	0.08%
Sewer	438	CCF	\$659.28	1.5052	0.12%

Total Cost: \$568,104.03



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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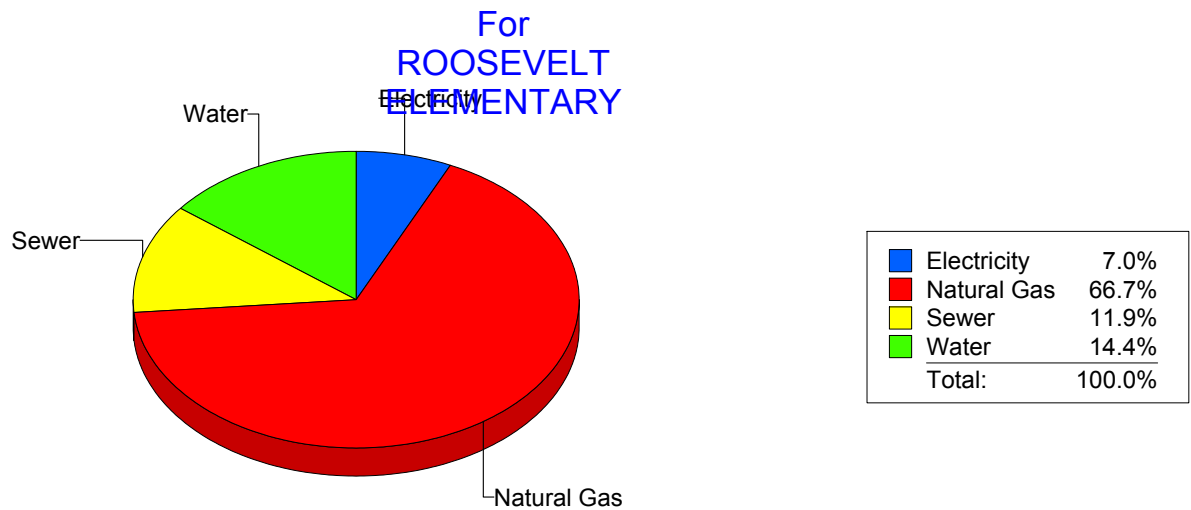
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROOSEVELT ELEMENTARY - ROOSEVELT ELEMENTARY					
Electricity		16 KWH	\$6.23	0.3894	6.99%
Natural Gas		36 CCF	\$59.46	1.6517	66.69%
Water		2 CCF	\$12.83	6.4150	14.39%
Sewer		1 CCF	\$10.64	10.6400	11.93%

Total Cost: \$89.16



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

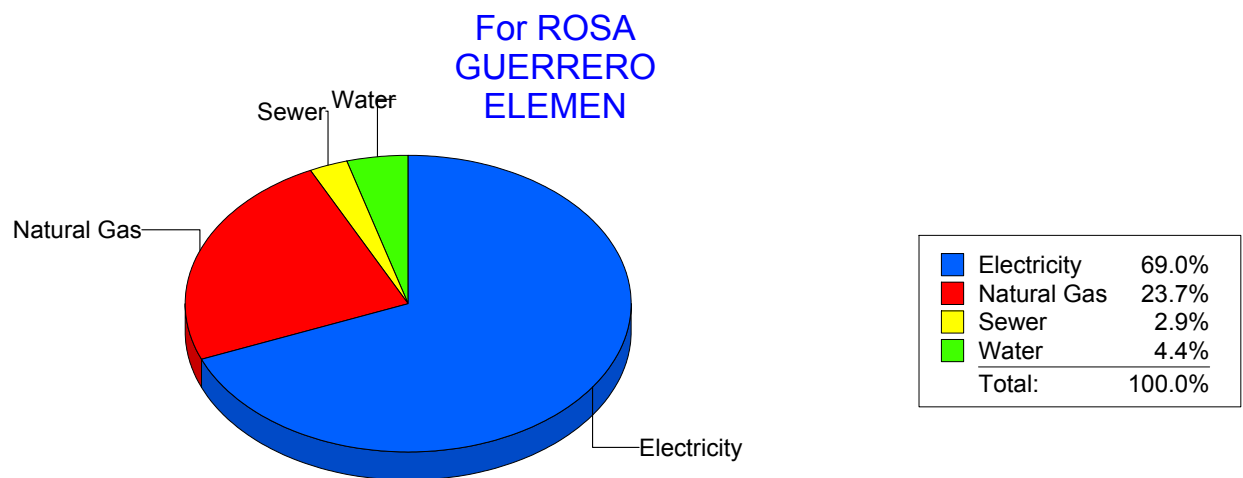
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN					
Electricity	64,060	KWH	\$8,124.29	0.1268	68.96%
Natural Gas	3,010	CCF	\$2,794.99	0.9286	23.73%
Water	238	CCF	\$518.76	2.1797	4.40%
Sewer	131	CCF	\$342.67	2.6158	2.91%

Total Cost: \$11,780.71



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

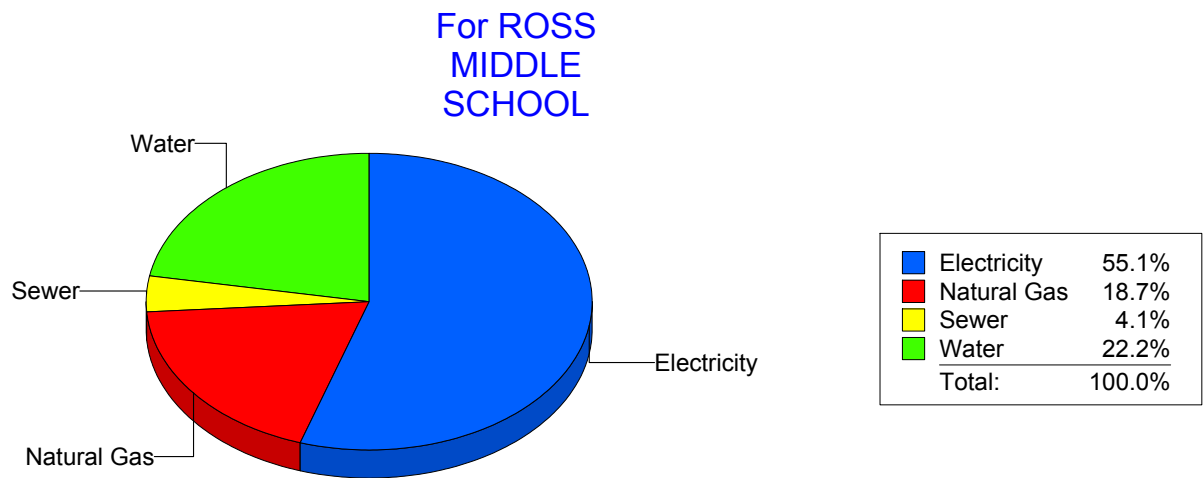
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL					
Electricity	49,665	KWH	\$5,713.47	0.1150	55.11%
Natural Gas	2,098	CCF	\$1,936.60	0.9231	18.68%
Water	836	CCF	\$2,296.69	2.7472	22.15%
Sewer	246	CCF	\$421.35	1.7128	4.06%

Total Cost: \$10,368.11



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

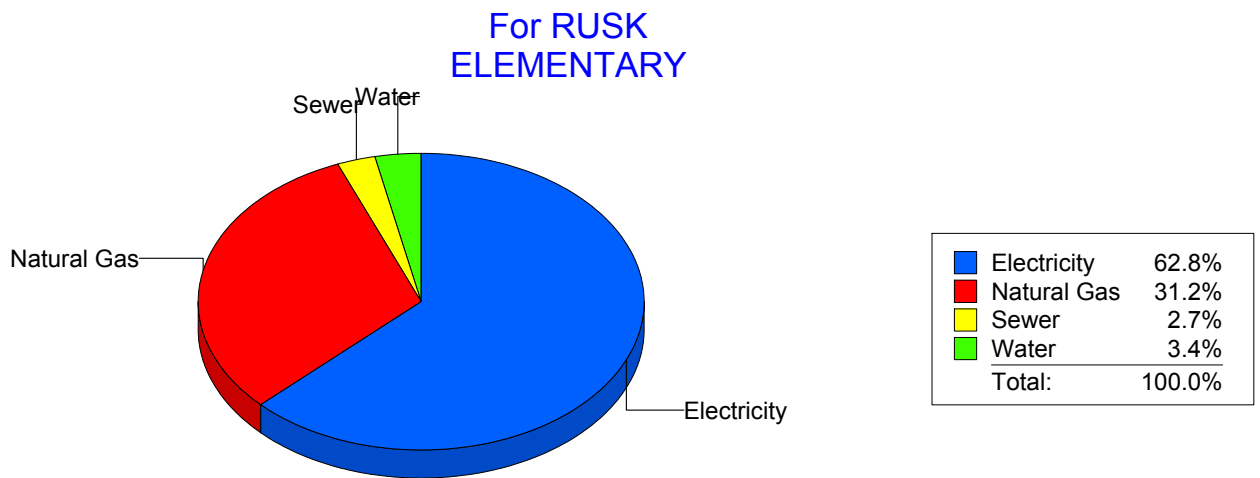
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY					
Electricity	32,269	KWH	\$3,928.13	0.1217	62.76%
Natural Gas	2,092	CCF	\$1,953.16	0.9336	31.21%
Water	113	CCF	\$209.87	1.8573	3.35%
Sewer	84	CCF	\$167.58	1.9950	2.68%

Total Cost: \$6,258.74



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

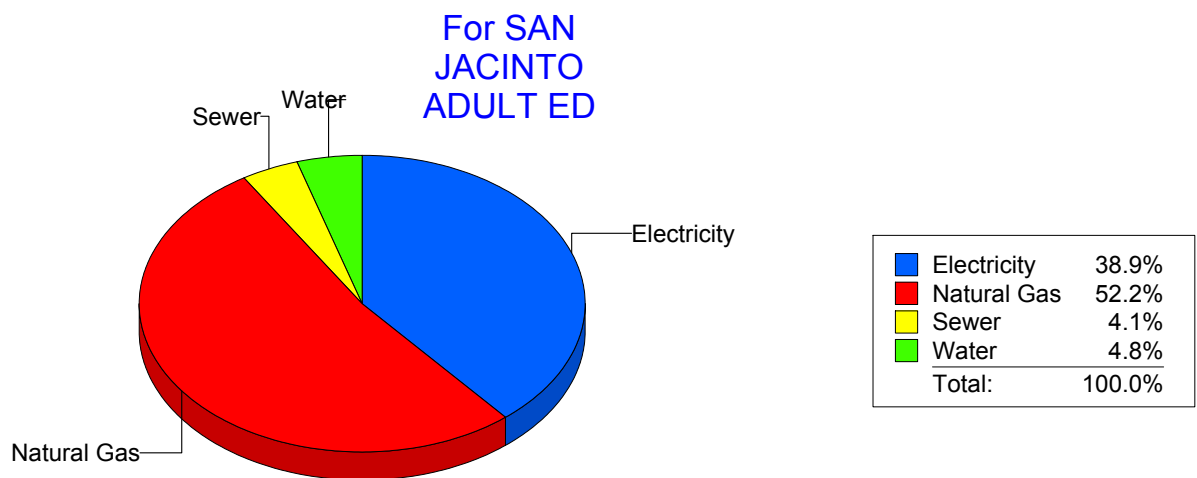
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED					
Electricity	7,700	KWH	\$990.79	0.1287	38.92%
Natural Gas	1,428	CCF	\$1,327.47	0.9296	52.15%
Water	50	CCF	\$122.62	2.4524	4.82%
Sewer	39	CCF	\$104.58	2.6815	4.11%

Total Cost: \$2,545.46



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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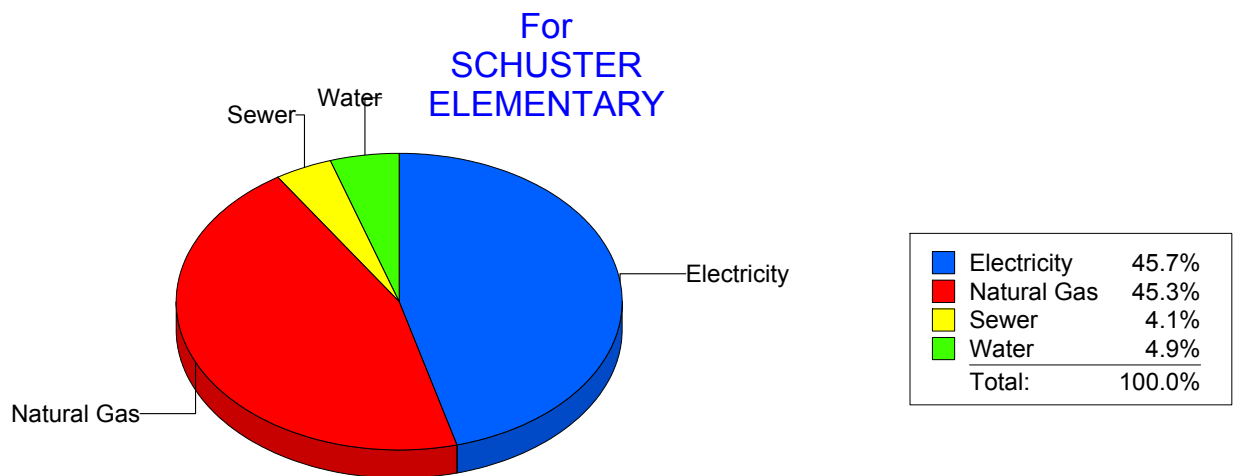
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY					
Electricity	20,880	KWH	\$2,533.83	0.1214	45.69%
Natural Gas	2,729	CCF	\$2,510.37	0.9199	45.27%
Water	173	CCF	\$272.68	1.5762	4.92%
Sewer	143	CCF	\$228.34	1.5968	4.12%

Total Cost: \$5,545.22



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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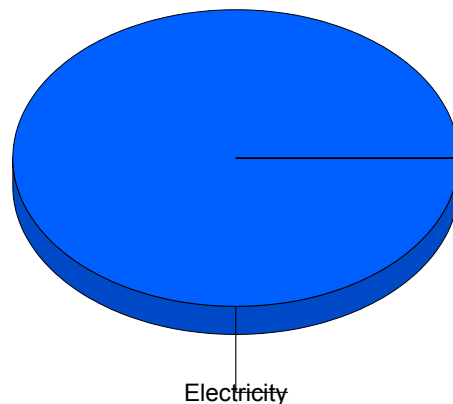
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARK - Skypark					
Electricity	3,187	KWH	\$719.10	0.2256	100.00%
Total Cost:			\$719.10		

For Skypark



■	Electricity	100.0%
	Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

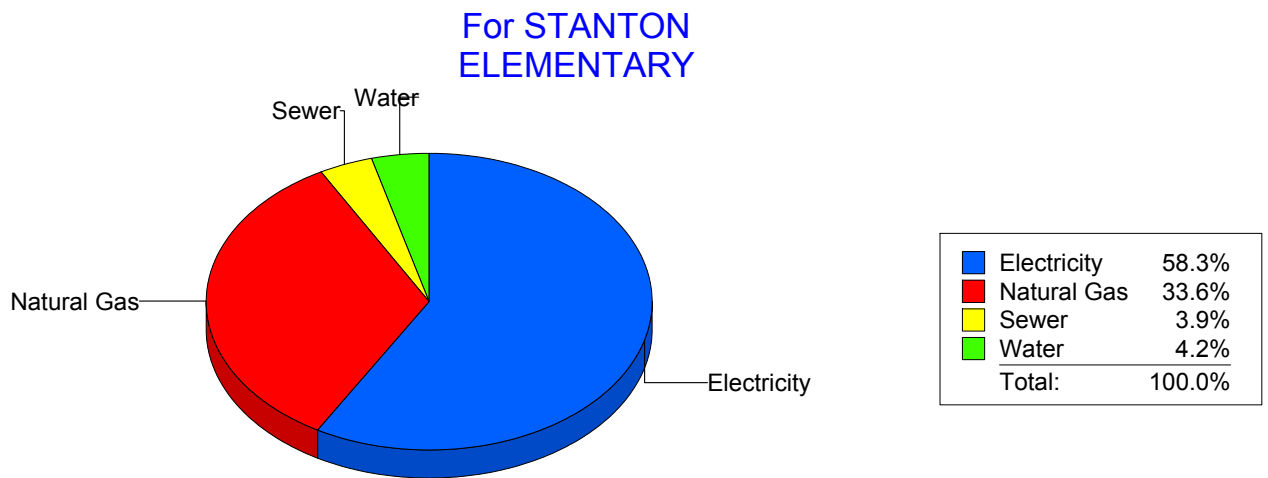
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY					
Electricity	34,050	KWH	\$4,649.64	0.1366	58.27%
Natural Gas	2,884	CCF	\$2,677.41	0.9284	33.55%
Water	192	CCF	\$337.33	1.7569	4.23%
Sewer	182	CCF	\$315.04	1.7310	3.95%

Total Cost: \$7,979.42



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

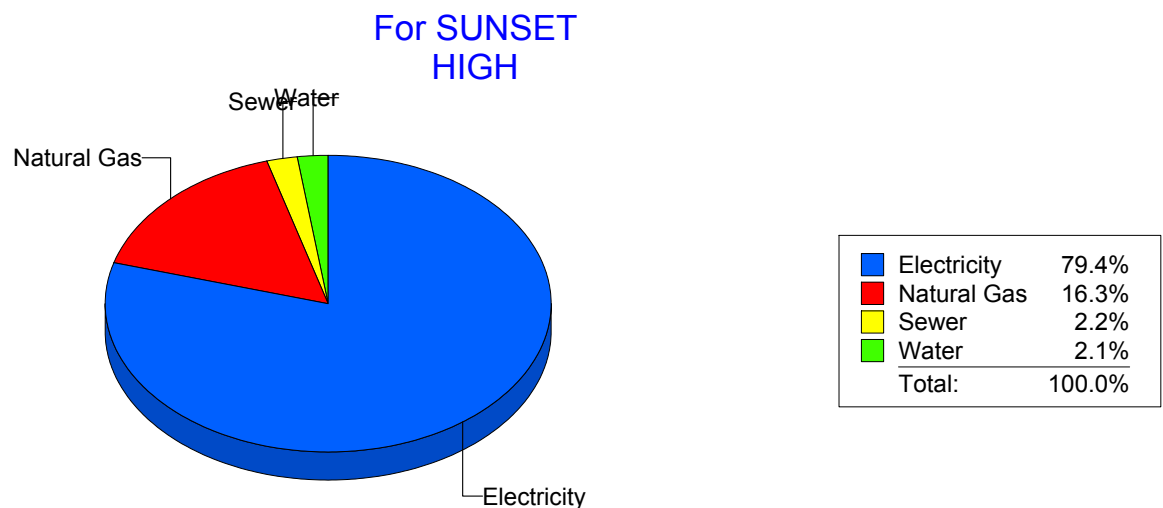
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH					
Electricity	27,680	KWH	\$3,598.29	0.1300	79.37%
Natural Gas	779	CCF	\$737.08	0.9462	16.26%
Water	29	CCF	\$97.00	3.3448	2.14%
Sewer	36	CCF	\$101.01	2.8058	2.23%

Total Cost: \$4,533.38



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

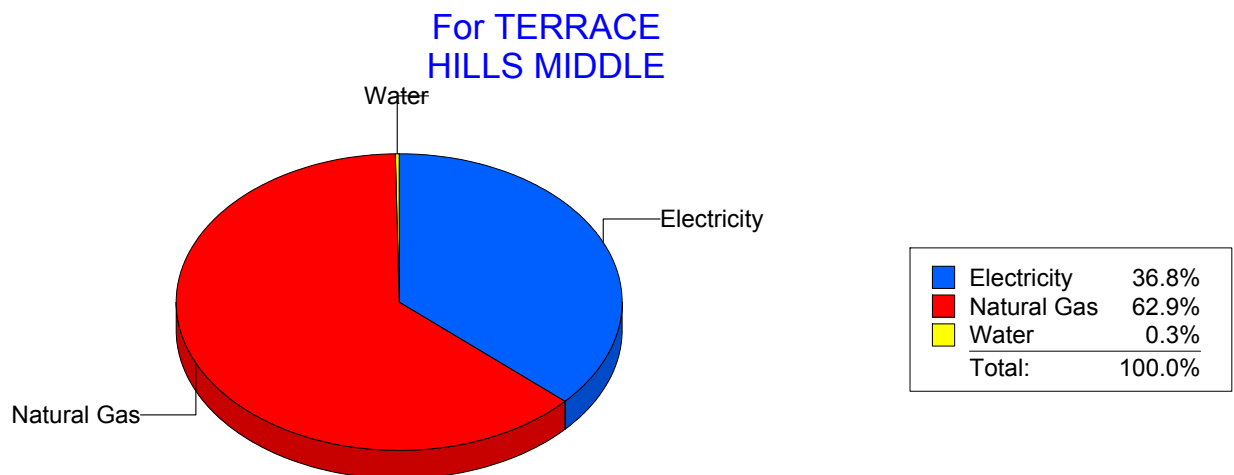
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE					
Electricity	41,550	KWH	\$4,566.95	0.1099	36.80%
Natural Gas	8,574	CCF	\$7,808.17	0.9107	62.92%
Water	0	CCF	\$33.98	0.0000	0.27%

Total Cost: \$12,409.10



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

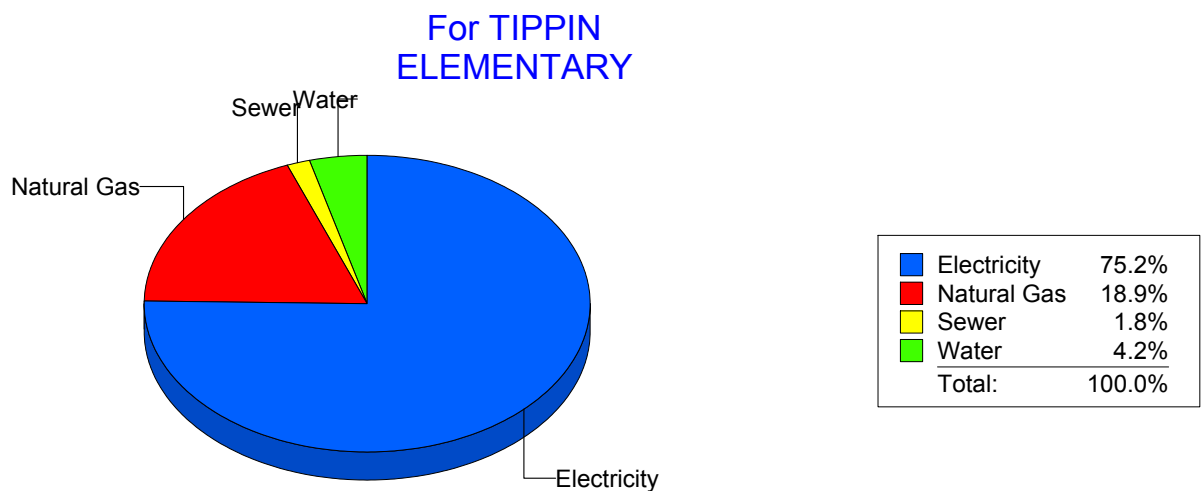
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY					
Electricity	68,520	KWH	\$7,894.11	0.1152	75.17%
Natural Gas	2,148	CCF	\$1,982.07	0.9228	18.87%
Water	178	CCF	\$438.04	2.4609	4.17%
Sewer	50	CCF	\$188.11	3.7622	1.79%

Total Cost: \$10,502.33



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

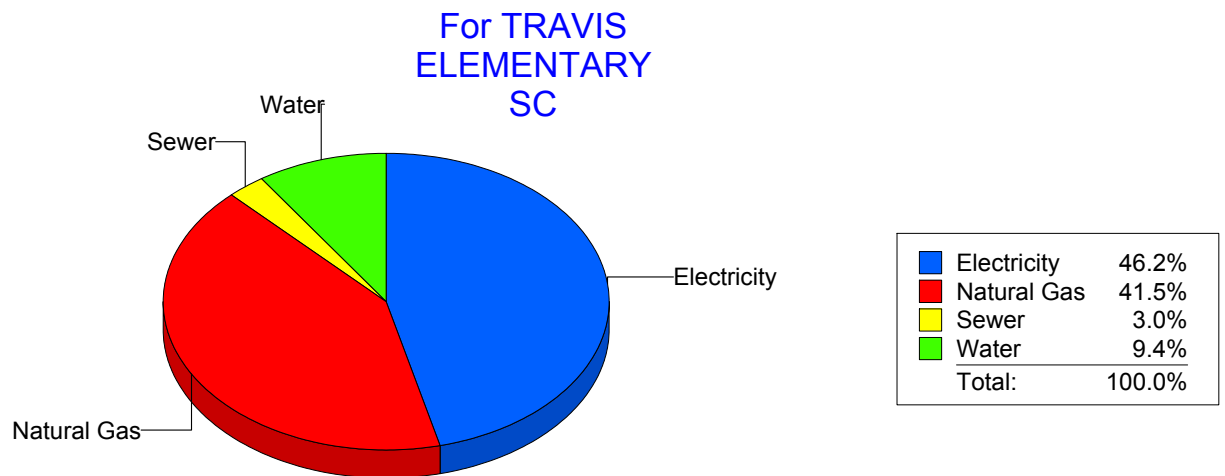
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC					
Electricity	27,638	KWH	\$3,344.02	0.1210	46.17%
Natural Gas	3,250	CCF	\$3,003.62	0.9242	41.47%
Water	225	CCF	\$681.28	3.0279	9.41%
Sewer	92	CCF	\$213.89	2.3249	2.95%

Total Cost: \$7,242.81



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

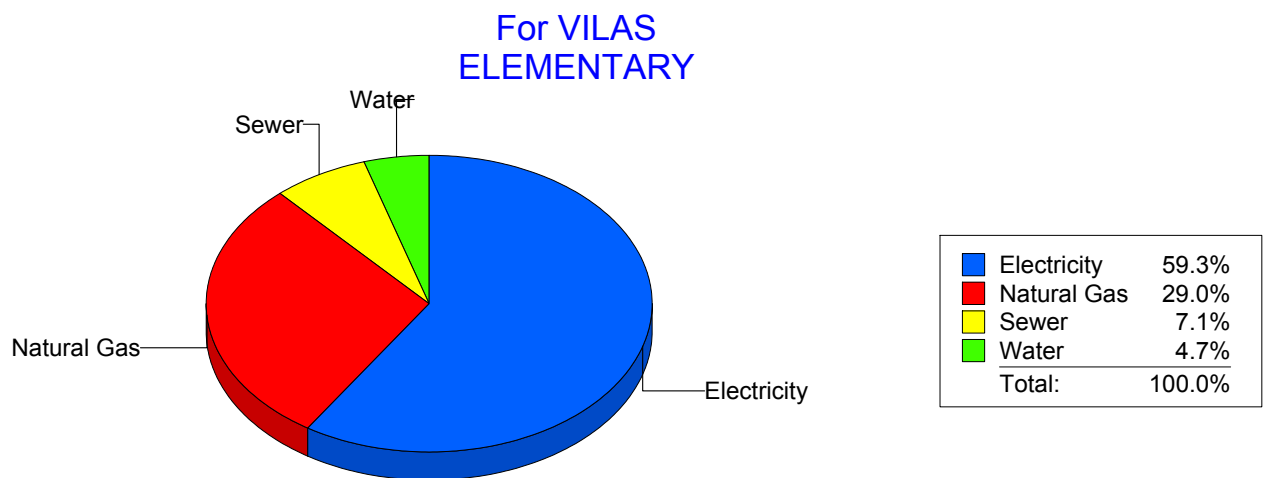
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY					
Electricity	39,321	KWH	\$5,158.10	0.1312	59.27%
Natural Gas	2,652	CCF	\$2,519.90	0.9502	28.96%
Water	117	CCF	\$406.15	3.4714	4.67%
Sewer	316	CCF	\$618.17	1.9562	7.10%

Total Cost: \$8,702.32



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

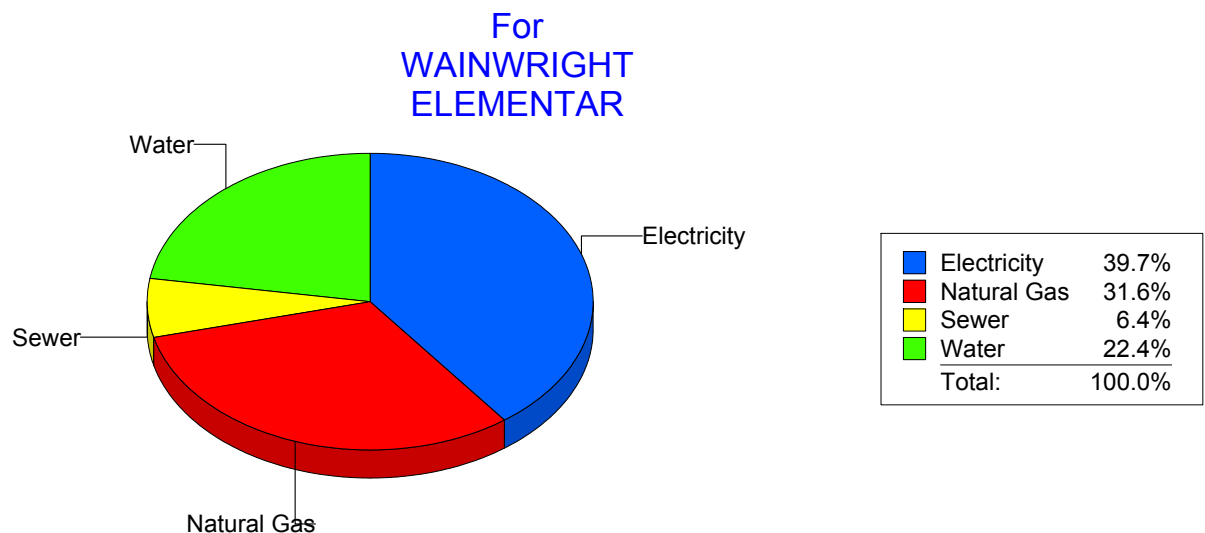
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR					
Electricity	8,455	KWH	\$1,420.80	0.1680	39.68%
Natural Gas	1,155	CCF	\$1,130.03	0.9784	31.56%
Water	267	CCF	\$801.72	3.0027	22.39%
Sewer	86	CCF	\$228.13	2.6527	6.37%

Total Cost: \$3,580.68



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

Cost Avoidance Program

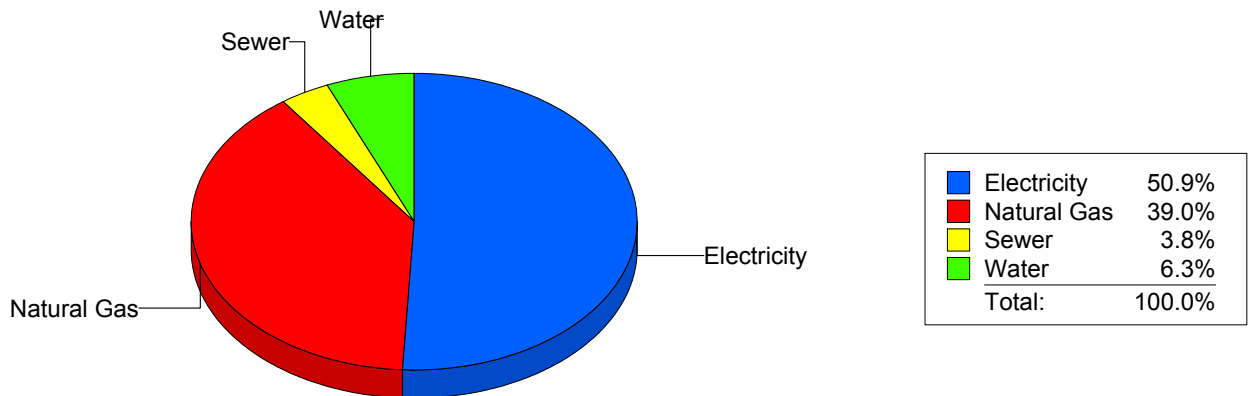
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN					
Electricity	42,720	KWH	\$4,734.10	0.1108	50.92%
Natural Gas	3,943	CCF	\$3,627.04	0.9199	39.01%
Water	124	CCF	\$581.30	4.6879	6.25%
Sewer	53	CCF	\$354.30	6.6849	3.81%

Total Cost: \$9,296.74

For WESTERN
HILLS ELEMEN



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

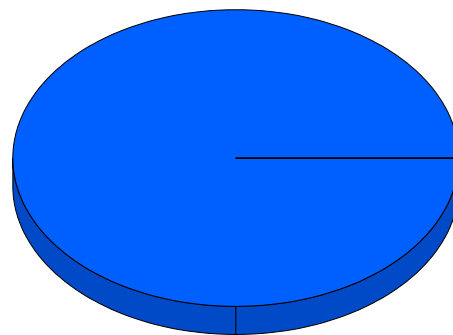
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT					
Electricity	1,487	KWH	\$254.68	0.1713	100.00%
Total Cost:			\$254.68		

For WESTSIDE
TRANSPORTAT



Electricity

■	Electricity	100.0%
	Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

Cost Avoidance Program

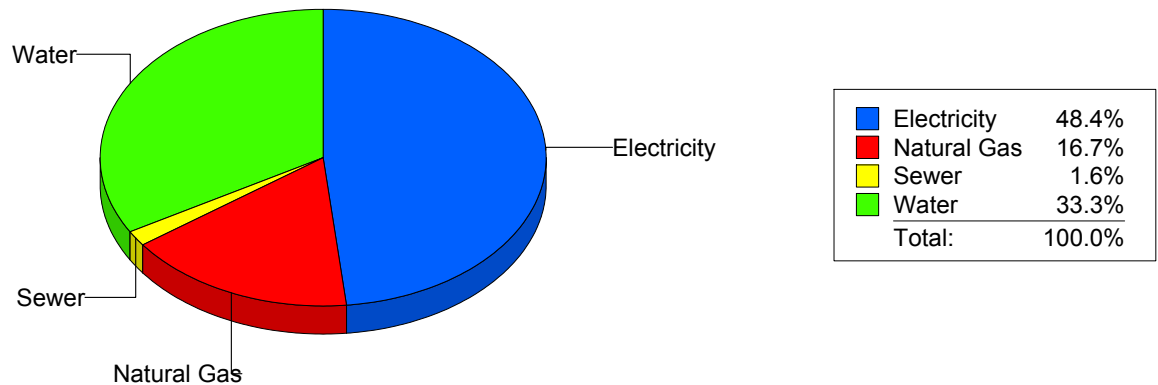
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY					
Electricity	65,520	KWH	\$7,090.94	0.1082	48.42%
Natural Gas	2,650	CCF	\$2,438.54	0.9202	16.65%
Water	1,407	CCF	\$4,876.05	3.4656	33.30%
Sewer	92	CCF	\$238.09	2.5879	1.63%

Total Cost: \$14,643.62

For WHITAKER
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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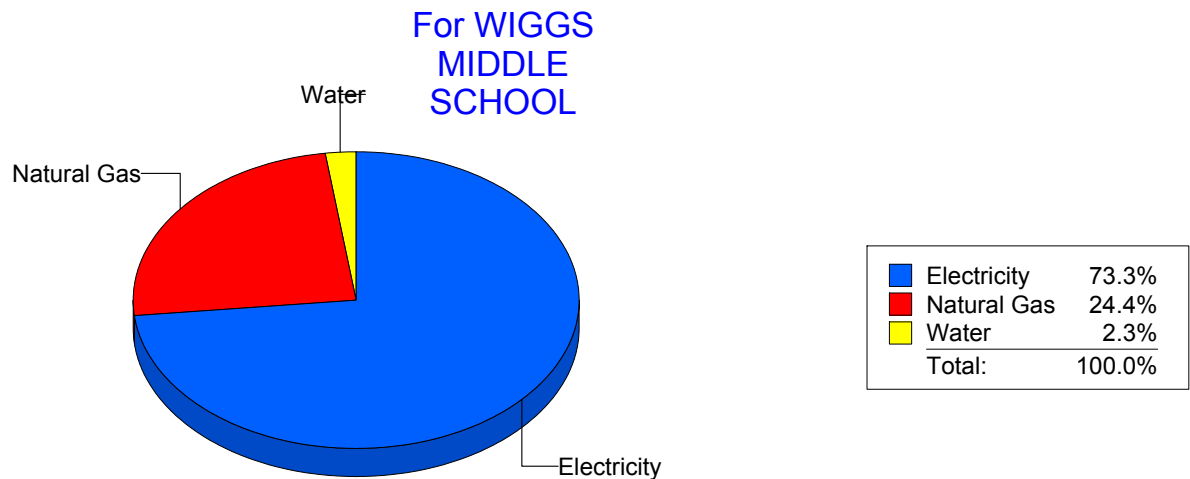
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL					
Electricity	59,660	KWH	\$6,841.15	0.1147	73.34%
Natural Gas	2,470	CCF	\$2,274.85	0.9210	24.39%
Water	14	CCF	\$212.32	15.1657	2.28%
Total Cost:			\$9,328.32		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

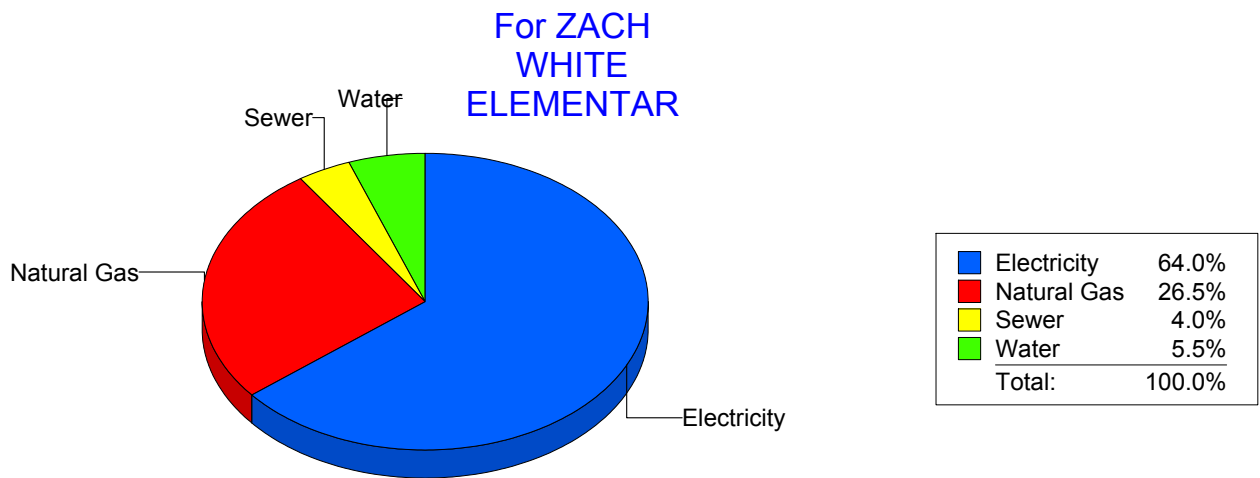
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR					
Electricity	54,600	KWH	\$6,299.05	0.1154	64.05%
Natural Gas	2,624	CCF	\$2,603.76	0.9923	26.47%
Water	172	CCF	\$538.28	3.1295	5.47%
Sewer	125	CCF	\$393.70	3.1496	4.00%

Total Cost: \$9,834.79



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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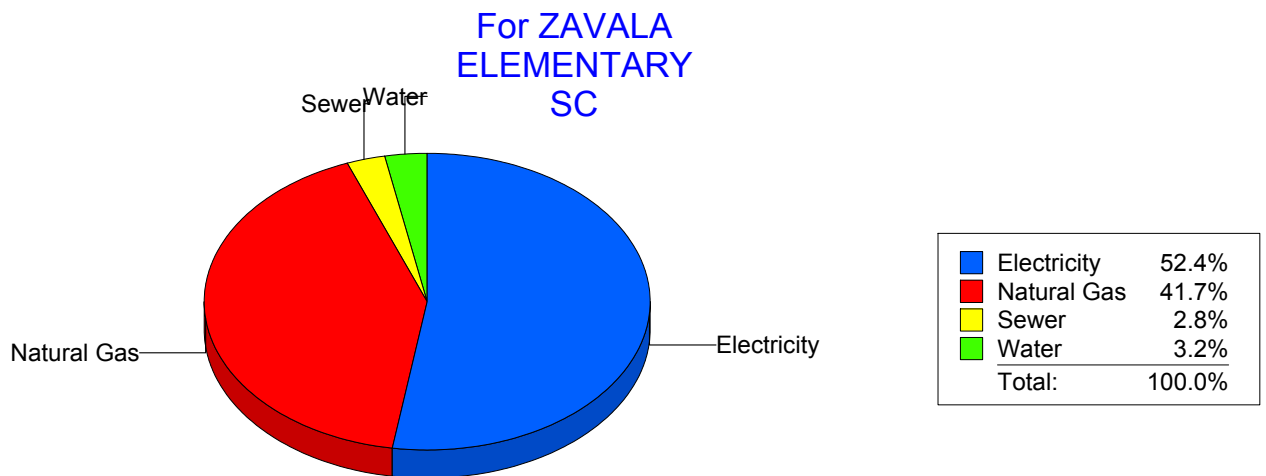
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC					
Electricity	31,751	KWH	\$3,295.54	0.1038	52.37%
Natural Gas	2,852	CCF	\$2,622.21	0.9194	41.67%
Water	63	CCF	\$200.10	3.1762	3.18%
Sewer	98	CCF	\$174.79	1.7836	2.78%

Total Cost: \$6,292.64



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

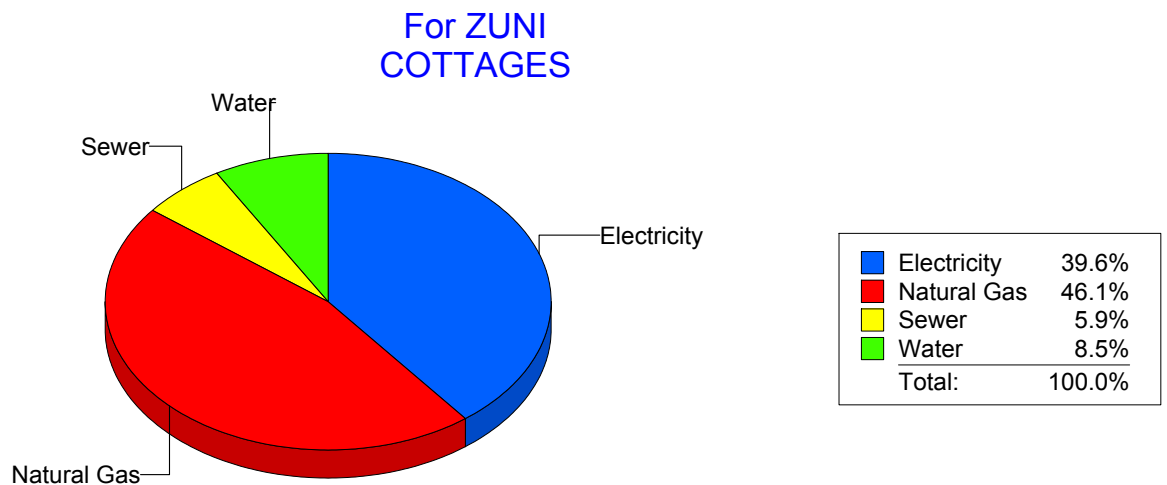
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES					
Electricity		770 KWH	\$142.73	0.1854	39.56%
Natural Gas		130 CCF	\$166.23	1.2787	46.08%
Water		8 CCF	\$30.54	3.8175	8.46%
Sewer		2 CCF	\$21.28	10.6400	5.90%

Total Cost: \$360.78



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802

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Energy CAP

Cost Avoidance Program

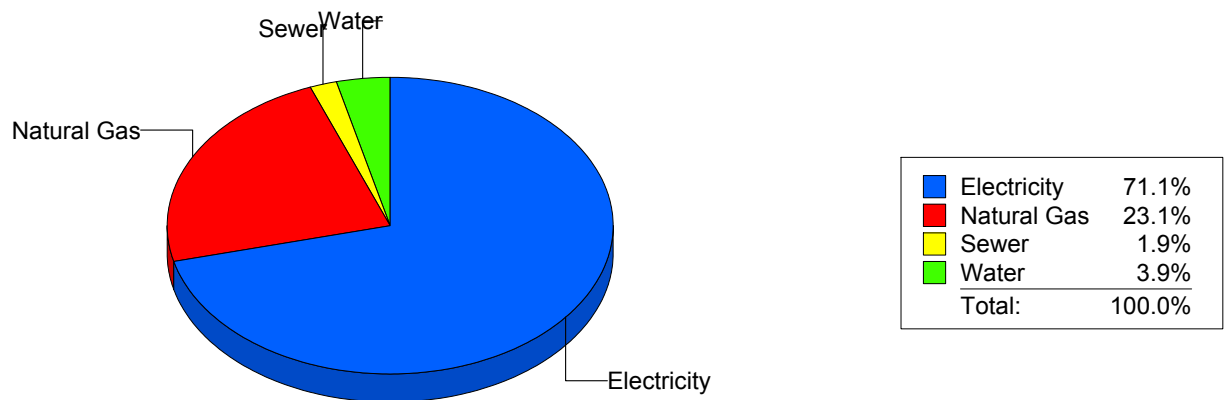
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
All Sites					
Electricity	5,793,894	KWH	\$1,227,187.28	0.2118	71.14%
Natural Gas	432,602	CCF	\$397,651.14	0.9192	23.05%
Water	27,769	CCF	\$67,909.85	2.4455	3.94%
Sewer	15,242	CCF	\$32,323.33	2.1207	1.87%

Total Cost: \$1,725,071.60

For All Sites



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200802