

elpaso

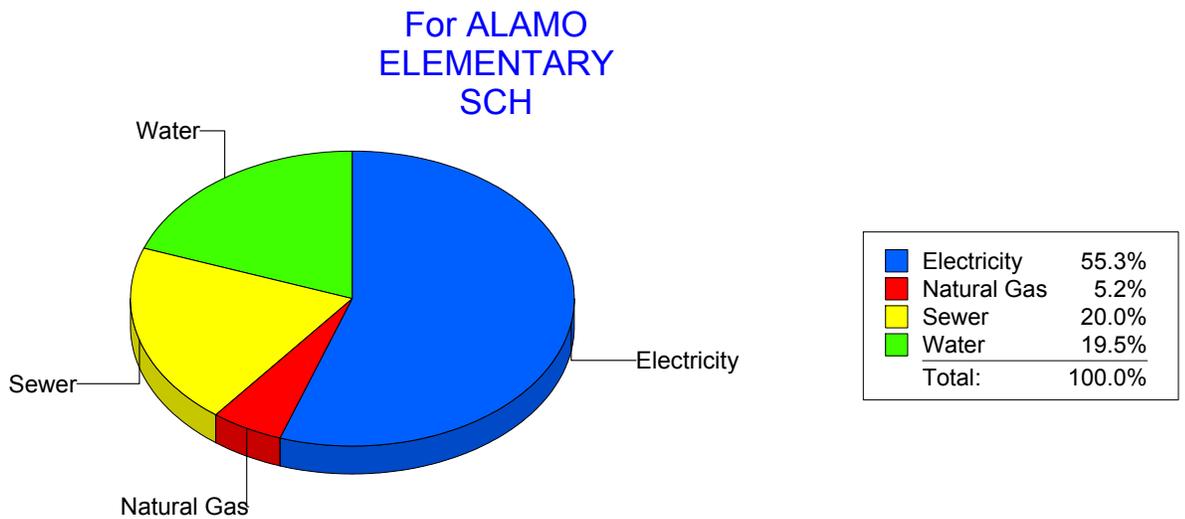
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH							
Electricity	2,250	KWH	\$354.91	\$0.00	\$354.91	0.1577	55.30%
Natural Gas	0	CCF	\$33.38	\$0.00	\$33.38	0.0000	5.20%
Water	0	CCF	\$125.26	\$0.00	\$125.26	0.0000	19.52%
Sewer	3	CCF	\$128.29	\$0.00	\$128.29	42.7633	19.99%
Total Cost:			\$641.84	\$0.00	\$641.84		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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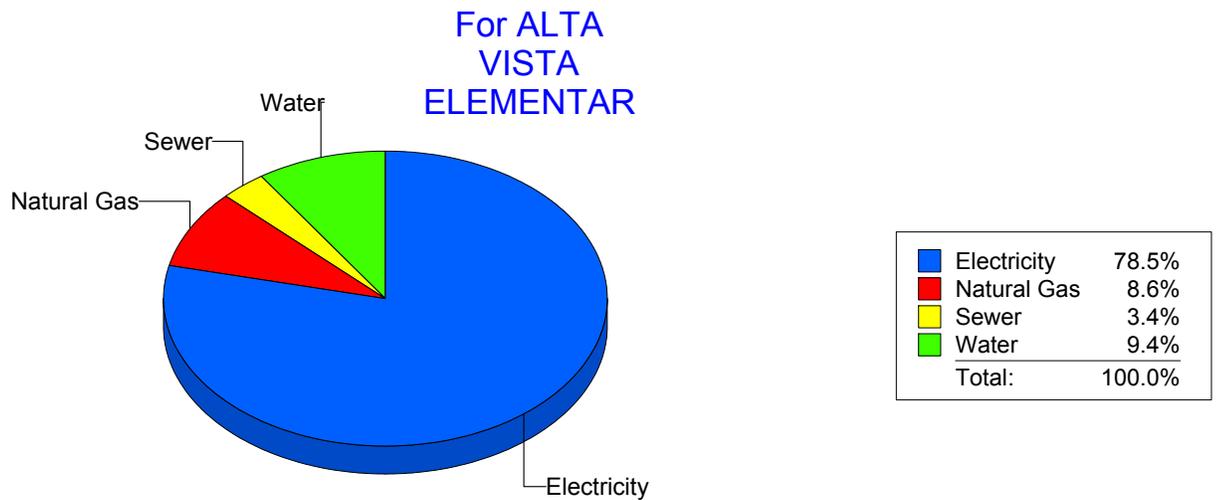
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR							
Electricity	30,450	KWH	\$4,050.19	\$0.00	\$4,050.19	0.1330	78.54%
Natural Gas	716	CCF	\$445.31	\$0.00	\$445.31	0.6219	8.64%
Water	211	CCF	\$483.63	\$0.00	\$483.63	2.2921	9.38%
Sewer	91	CCF	\$177.81	\$0.00	\$177.81	1.9540	3.45%
Total Cost:			\$5,156.94	\$0.00	\$5,156.94		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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Energy CAP

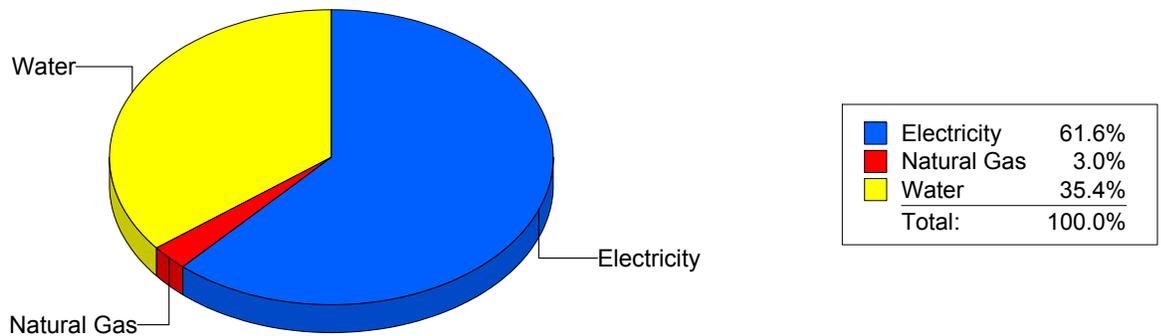
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL							
Electricity	210,085	KWH	\$17,887.38	\$0.00	\$17,887.38	0.0851	61.59%
Natural Gas	1,436	CCF	\$860.40	\$0.00	\$860.40	0.5992	2.96%
Water	3,178	CCF	\$10,295.65	\$0.00	\$10,295.65	3.2397	35.45%
Total Cost:			\$29,043.43	\$0.00	\$29,043.43		

For ANDRESS HIGH SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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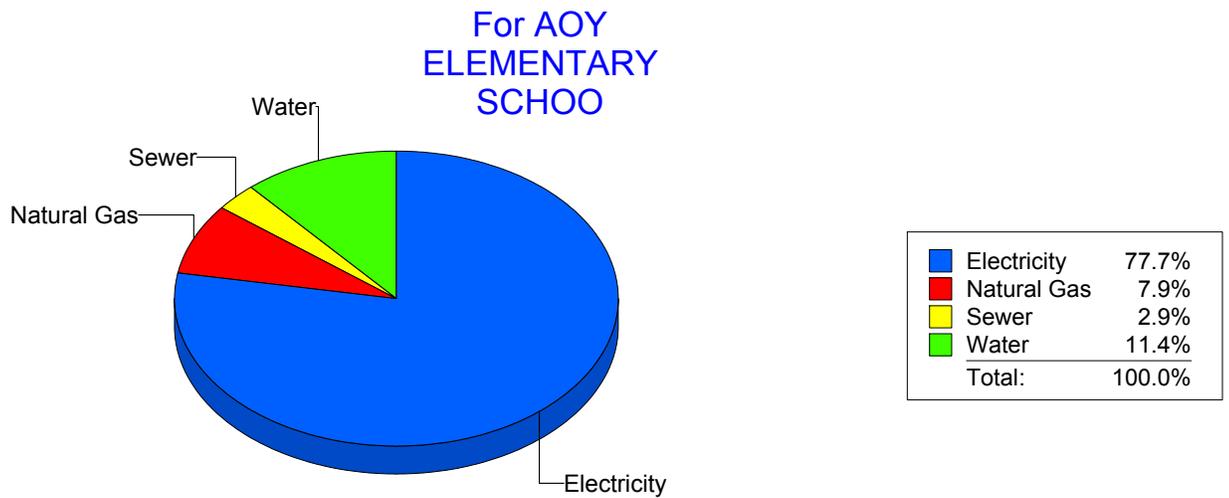
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO							
Electricity	77,066	KWH	\$9,325.16	\$0.00	\$9,325.16	0.1210	77.71%
Natural Gas	1,729	CCF	\$950.61	\$0.00	\$950.61	0.5498	7.92%
Water	340	CCF	\$1,372.23	\$0.00	\$1,372.23	4.0360	11.44%
Sewer	71	CCF	\$351.60	\$0.00	\$351.60	4.9521	2.93%
Total Cost:			\$11,999.60	\$0.00	\$11,999.60		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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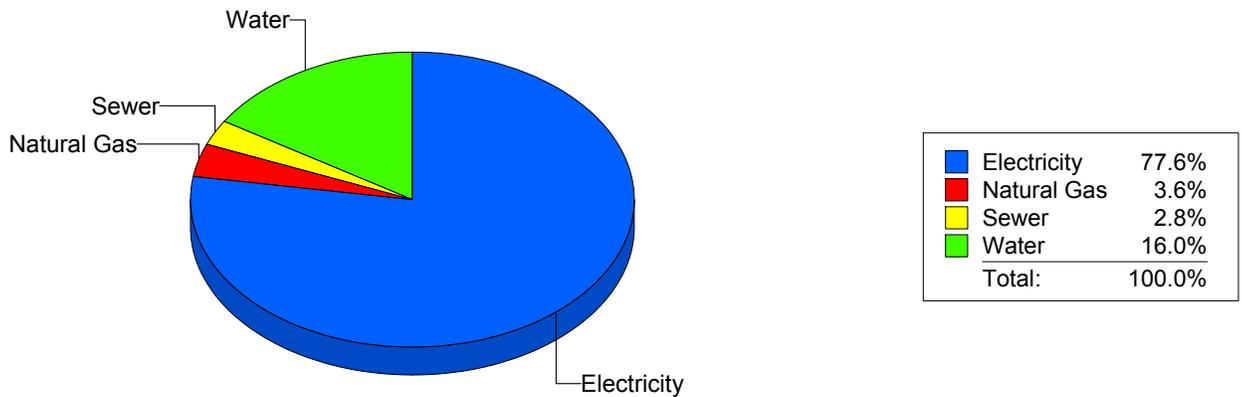
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL							
Electricity	243,905	KWH	\$24,544.83	\$0.00	\$24,544.83	0.1006	77.58%
Natural Gas	1,196	CCF	\$1,129.73	\$0.00	\$1,129.73	0.9446	3.57%
Water	1,603	CCF	\$5,074.19	\$0.00	\$5,074.19	3.1654	16.04%
Sewer	319	CCF	\$891.27	\$0.00	\$891.27	2.7939	2.82%
Total Cost:			\$31,640.02	\$0.00	\$31,640.02		

For AUSTIN HIGH SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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Energy CAP

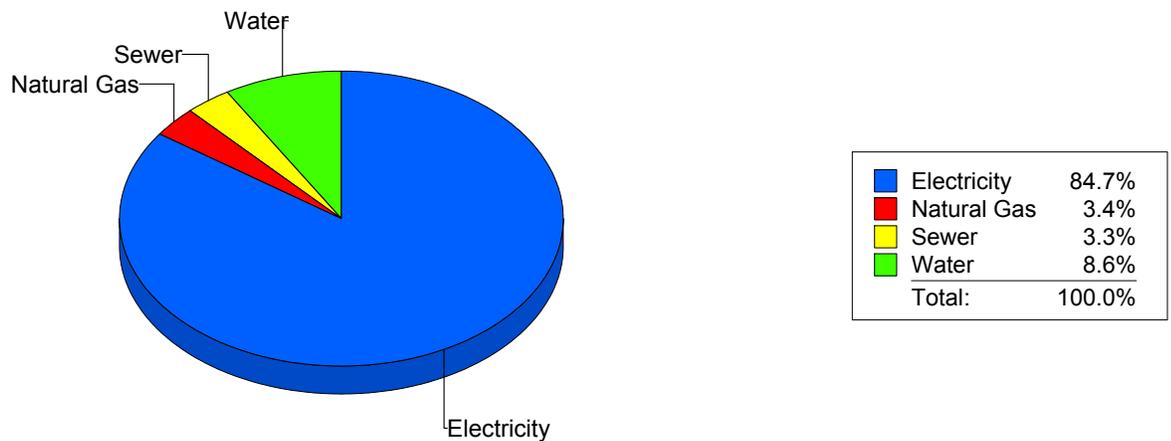
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON							
Electricity	67,802	KWH	\$8,434.63	\$0.00	\$8,434.63	0.1244	84.67%
Natural Gas	522	CCF	\$342.18	\$0.00	\$342.18	0.6555	3.43%
Water	185	CCF	\$853.28	\$0.00	\$853.28	4.6123	8.57%
Sewer	76	CCF	\$331.71	\$0.00	\$331.71	4.3646	3.33%
Total Cost:			\$9,961.80	\$0.00	\$9,961.80		

For BARRON



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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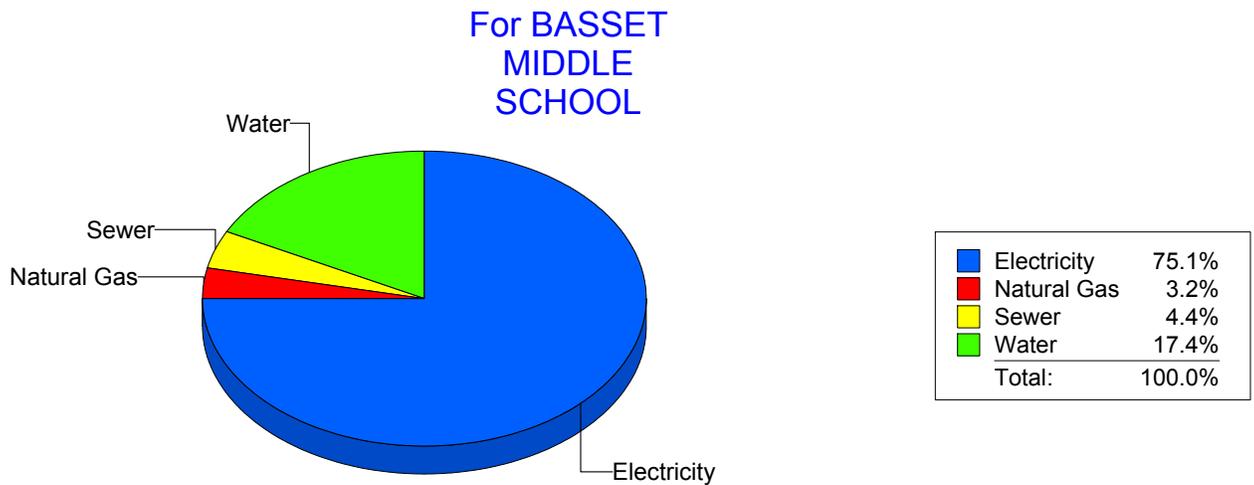
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL							
Electricity	63,692	KWH	\$8,198.16	\$0.00	\$8,198.16	0.1287	75.10%
Natural Gas	470	CCF	\$346.48	\$0.00	\$346.48	0.7372	3.17%
Water	547	CCF	\$1,895.23	\$0.00	\$1,895.23	3.4648	17.36%
Sewer	267	CCF	\$476.70	\$0.00	\$476.70	1.7854	4.37%
Total Cost:			\$10,916.57	\$0.00	\$10,916.57		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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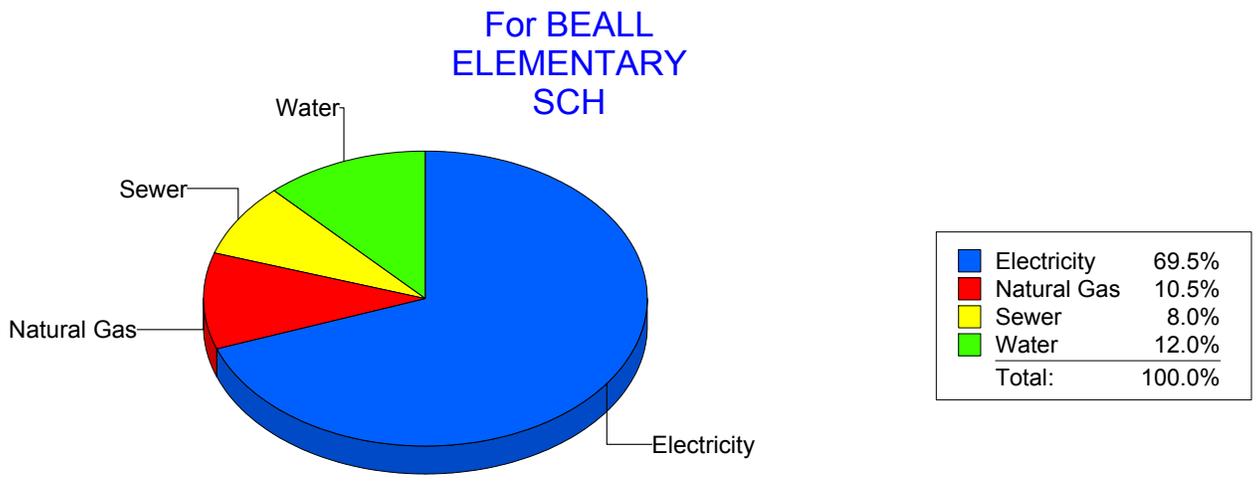
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH							
Electricity	24,320	KWH	\$2,940.43	\$0.00	\$2,940.43	0.1209	69.52%
Natural Gas	774	CCF	\$443.31	\$0.00	\$443.31	0.5728	10.48%
Water	263	CCF	\$506.54	\$0.00	\$506.54	1.9260	11.98%
Sewer	159	CCF	\$339.54	\$0.00	\$339.54	2.1355	8.03%
Total Cost:			\$4,229.82	\$0.00	\$4,229.82		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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Energy CAP

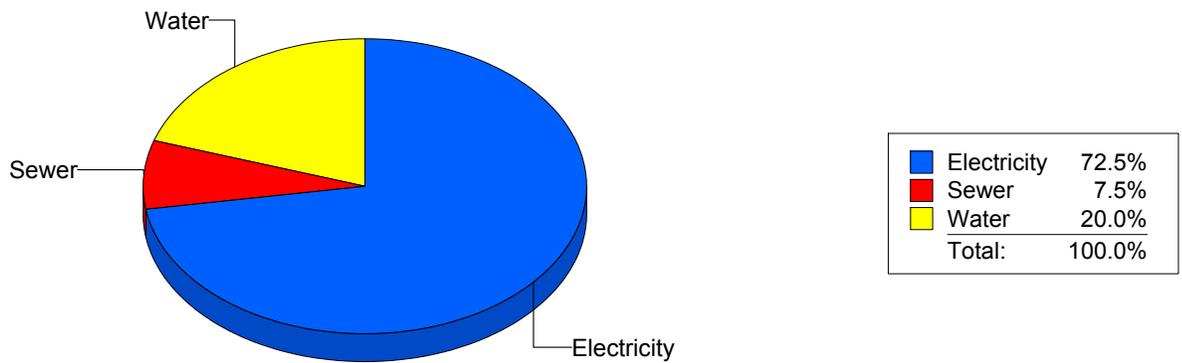
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY							
Electricity	21,800	KWH	\$2,693.92	\$0.00	\$2,693.92	0.1236	72.51%
Water	288	CCF	\$741.69	\$0.00	\$741.69	2.5753	19.96%
Sewer	122	CCF	\$279.85	\$0.00	\$279.85	2.2939	7.53%
Total Cost:			\$3,715.46	\$0.00	\$3,715.46		

For BLISS ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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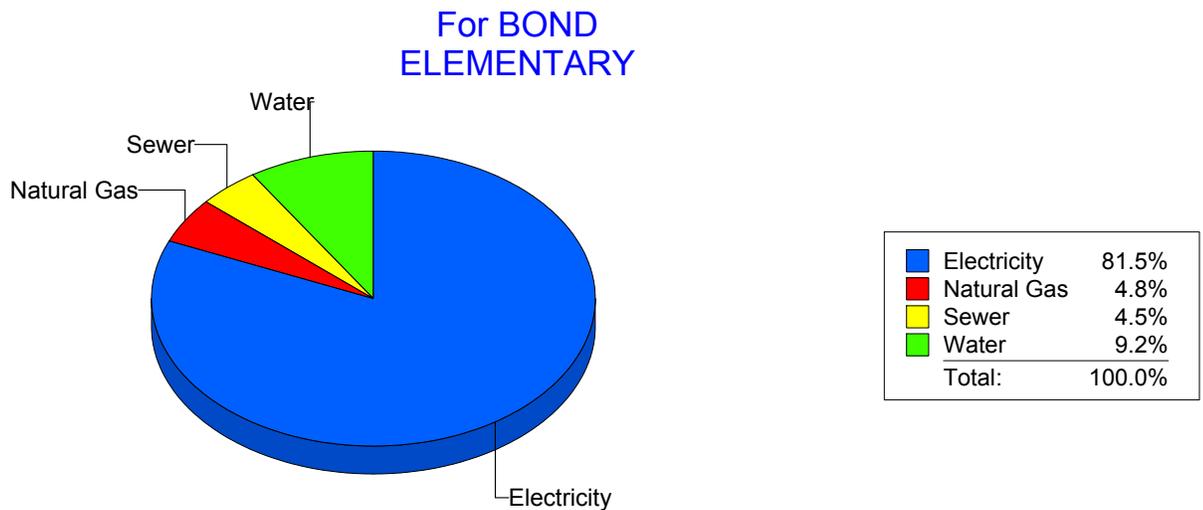
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY							
Electricity	37,399	KWH	\$6,738.16	\$0.00	\$6,738.16	0.1802	81.47%
Natural Gas	625	CCF	\$397.40	\$0.00	\$397.40	0.6358	4.81%
Water	364	CCF	\$762.19	\$0.00	\$762.19	2.0939	9.22%
Sewer	185	CCF	\$372.56	\$0.00	\$372.56	2.0138	4.50%
Total Cost:			\$8,270.31	\$0.00	\$8,270.31		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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Energy CAP

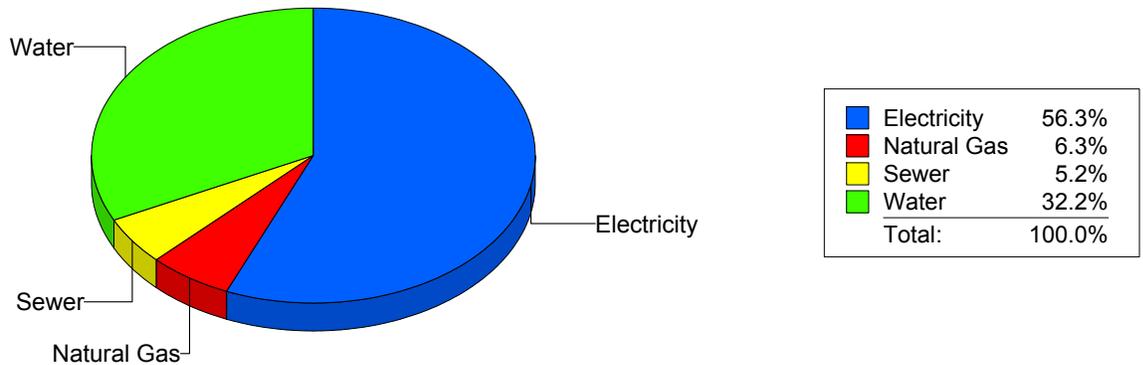
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC							
Electricity	19,077	KWH	\$3,192.66	\$0.00	\$3,192.66	0.1674	56.27%
Natural Gas	555	CCF	\$359.22	\$0.00	\$359.22	0.6472	6.33%
Water	554	CCF	\$1,826.56	\$0.00	\$1,826.56	3.2970	32.19%
Sewer	137	CCF	\$295.82	\$0.00	\$295.82	2.1593	5.21%
Total Cost:			\$5,674.26	\$0.00	\$5,674.26		

For BONHAM ELEMENTARY SC



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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Energy CAP

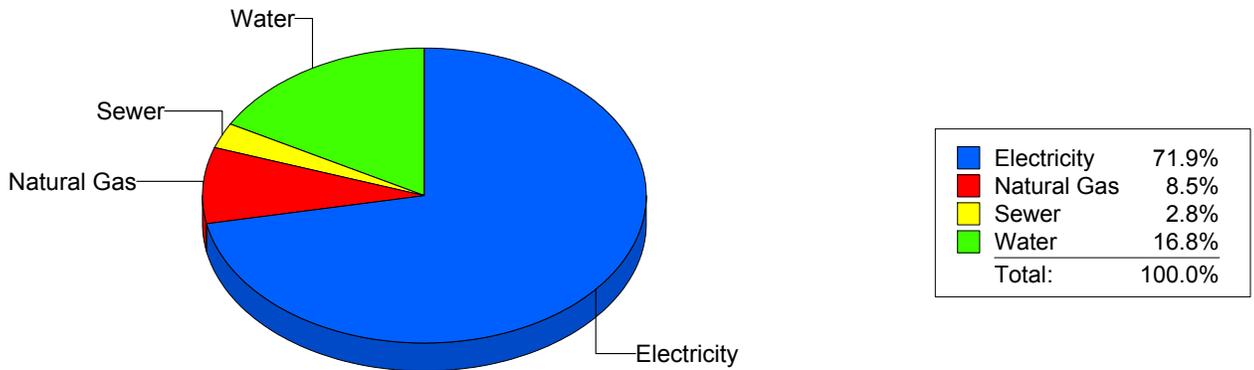
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL							
Electricity	303,948	KWH	\$27,250.84	\$0.00	\$27,250.84	0.0897	71.87%
Natural Gas	5,975	CCF	\$3,209.07	\$0.00	\$3,209.07	0.5371	8.46%
Water	4,000	CCF	\$6,377.90	\$0.00	\$6,377.90	1.5945	16.82%
Sewer	524	CCF	\$1,077.28	\$0.00	\$1,077.28	2.0559	2.84%
Total Cost:			\$37,915.09	\$0.00	\$37,915.09		

For BOWIE HIGH SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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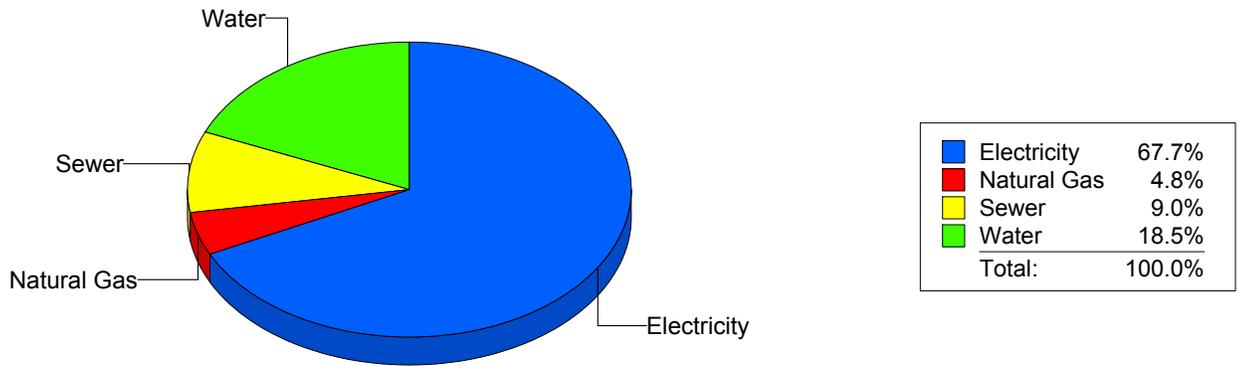
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY							
Electricity	25,800	KWH	\$3,170.78	\$0.00	\$3,170.78	0.1229	67.69%
Natural Gas	368	CCF	\$224.96	\$0.00	\$224.96	0.6113	4.80%
Water	356	CCF	\$865.68	\$0.00	\$865.68	2.4317	18.48%
Sewer	166	CCF	\$422.77	\$0.00	\$422.77	2.5468	9.03%
Total Cost:			\$4,684.19	\$0.00	\$4,684.19		

For BRADLEY ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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Energy CAP

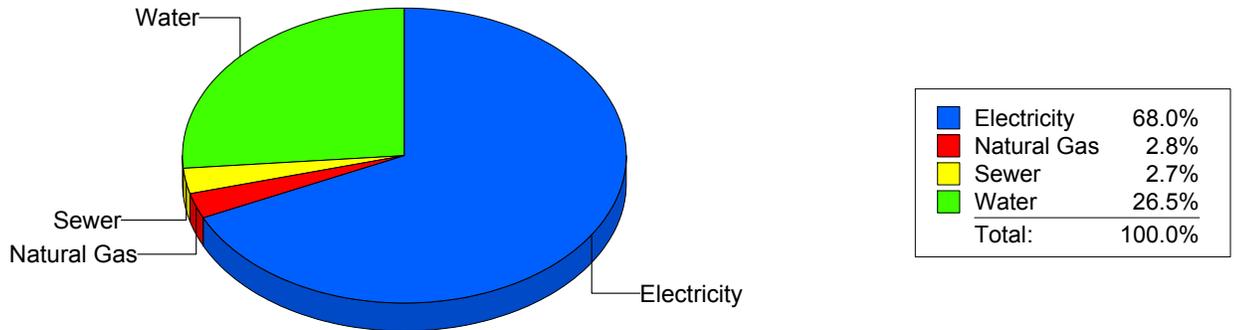
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL							
Electricity	112,600	KWH	\$11,943.44	\$0.00	\$11,943.44	0.1061	67.98%
Natural Gas	874	CCF	\$496.44	\$0.00	\$496.44	0.5680	2.83%
Water	1,216	CCF	\$4,660.16	\$0.00	\$4,660.16	3.8324	26.52%
Sewer	203	CCF	\$469.76	\$0.00	\$469.76	2.3141	2.67%
Total Cost:			\$17,569.80	\$0.00	\$17,569.80		

For BROWN MIDDLE SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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Energy CAP

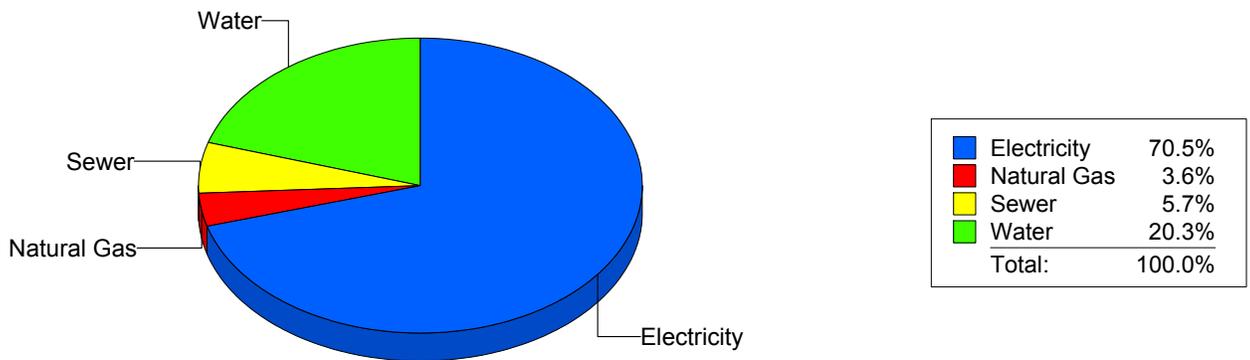
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL							
Electricity	115,276	KWH	\$13,988.19	\$0.00	\$13,988.19	0.1213	70.52%
Natural Gas	1,212	CCF	\$705.70	\$0.00	\$705.70	0.5823	3.56%
Water	1,806	CCF	\$4,021.31	\$0.00	\$4,021.31	2.2266	20.27%
Sewer	716	CCF	\$1,121.27	\$0.00	\$1,121.27	1.5660	5.65%
Total Cost:			\$19,836.47	\$0.00	\$19,836.47		

For BURGESS HIGH SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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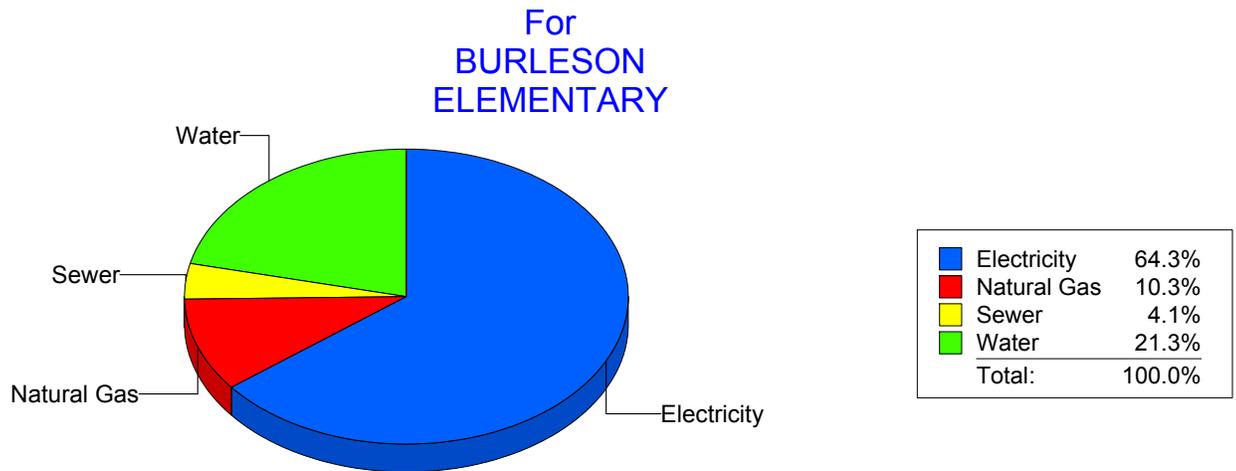
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY							
Electricity	26,654	KWH	\$3,219.28	\$0.00	\$3,219.28	0.1208	64.35%
Natural Gas	736	CCF	\$514.65	\$0.00	\$514.65	0.6993	10.29%
Water	383	CCF	\$1,063.12	\$0.00	\$1,063.12	2.7758	21.25%
Sewer	64	CCF	\$205.76	\$0.00	\$205.76	3.2150	4.11%
Total Cost:			\$5,002.81	\$0.00	\$5,002.81		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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Energy CAP

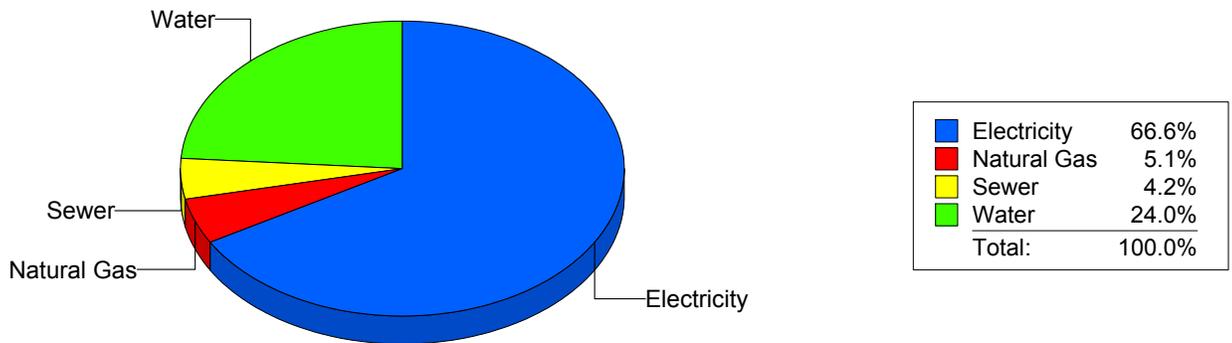
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY							
Electricity	21,397	KWH	\$3,339.78	\$0.00	\$3,339.78	0.1561	66.64%
Natural Gas	370	CCF	\$257.34	\$0.00	\$257.34	0.6955	5.13%
Water	412	CCF	\$1,202.76	\$0.00	\$1,202.76	2.9193	24.00%
Sewer	118	CCF	\$212.10	\$0.00	\$212.10	1.7975	4.23%
Total Cost:			\$5,011.98	\$0.00	\$5,011.98		

For BURNET ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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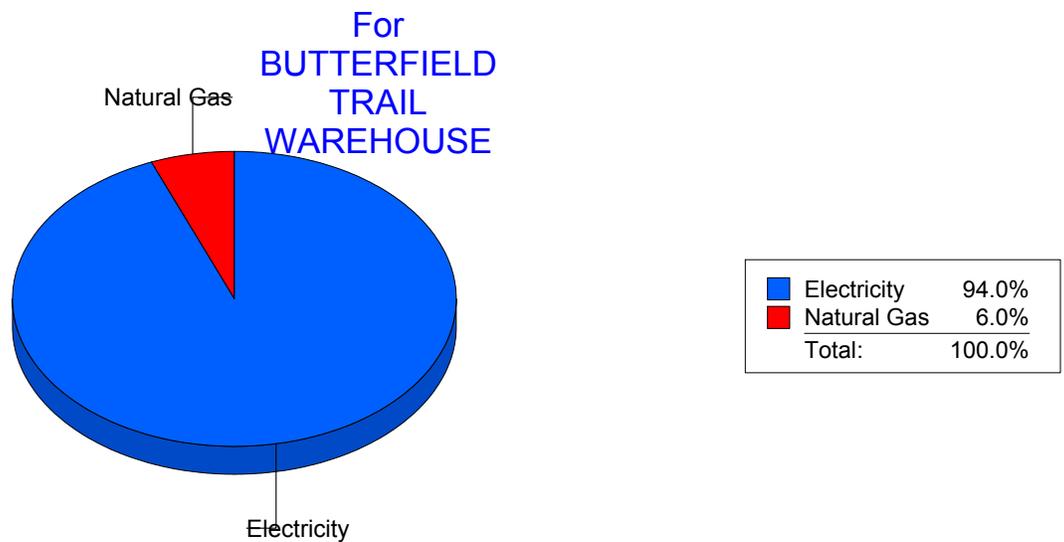
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE							
Electricity	4,600	KWH	\$651.62	\$0.00	\$651.62	0.1417	93.99%
Natural Gas	19	CCF	\$41.70	\$0.00	\$41.70	2.1947	6.01%
Total Cost:			\$693.32	\$0.00	\$693.32		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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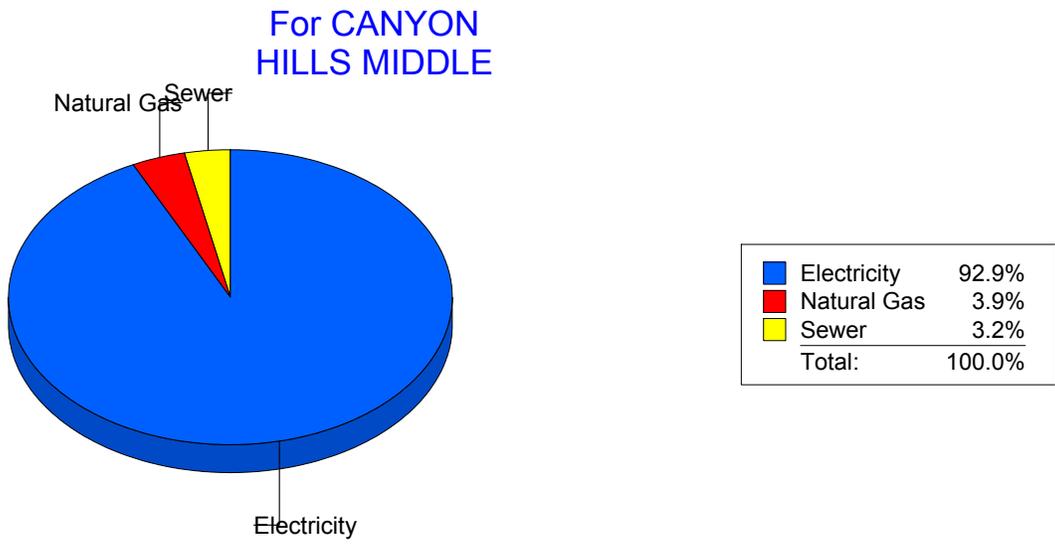
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE							
Electricity	67,983	KWH	\$9,564.00	\$0.00	\$9,564.00	0.1407	92.90%
Natural Gas	632	CCF	\$401.27	\$0.00	\$401.27	0.6349	3.90%
Sewer	93	CCF	\$330.06	\$0.00	\$330.06	3.5490	3.21%
Total Cost:			\$10,295.33	\$0.00	\$10,295.33		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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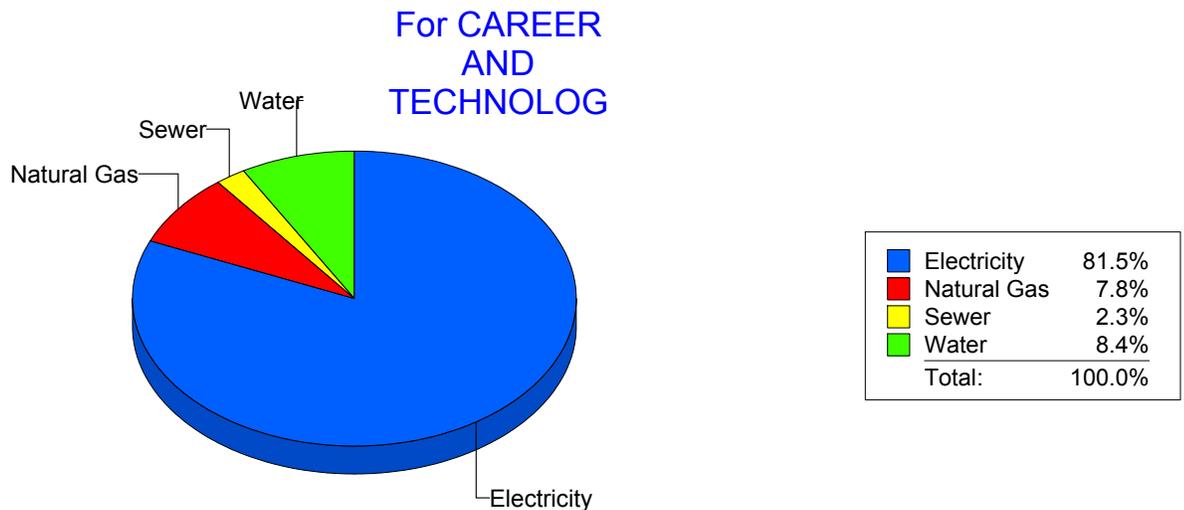
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG							
Electricity	120,631	KWH	\$12,742.93	\$0.00	\$12,742.93	0.1056	81.49%
Natural Gas	2,240	CCF	\$1,222.06	\$0.00	\$1,222.06	0.5456	7.82%
Water	403	CCF	\$1,310.62	\$0.00	\$1,310.62	3.2522	8.38%
Sewer	137	CCF	\$361.08	\$0.00	\$361.08	2.6356	2.31%
Total Cost:			\$15,636.69	\$0.00	\$15,636.69		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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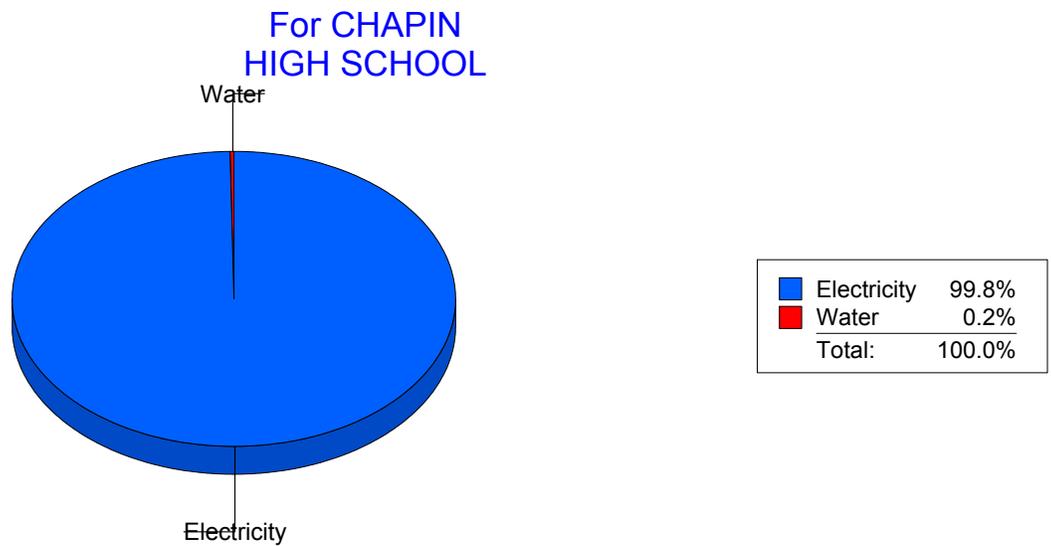
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL							
Electricity	267,462	KWH	\$28,786.82	\$0.00	\$28,786.82	0.1076	99.85%
Water	0	CCF	\$43.66	\$0.00	\$43.66	0.0000	0.15%
Total Cost:			\$28,830.48	\$0.00	\$28,830.48		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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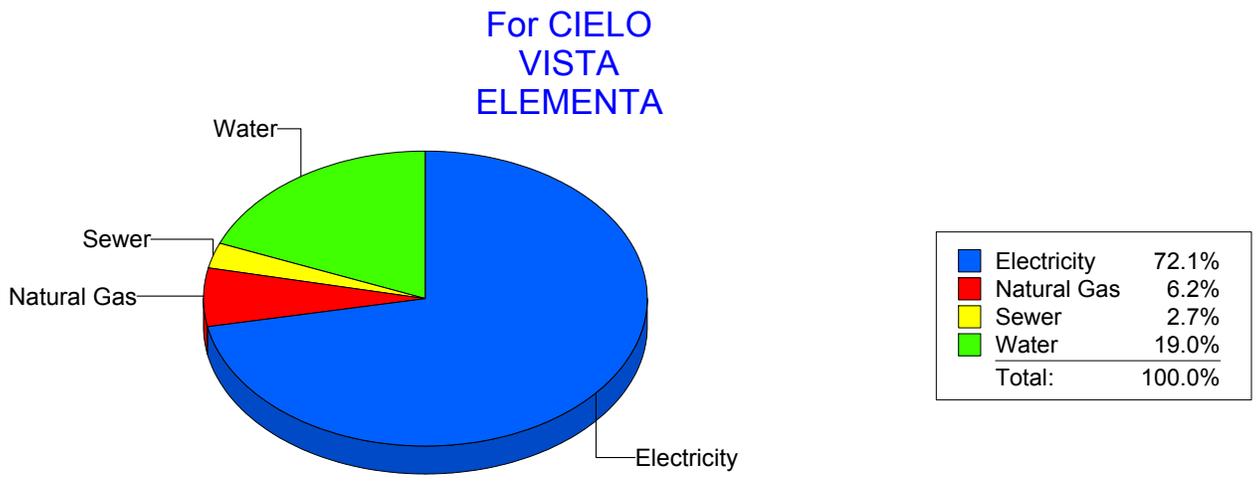
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA							
Electricity	45,040	KWH	\$5,974.93	\$0.00	\$5,974.93	0.1327	72.07%
Natural Gas	323	CCF	\$516.82	\$0.00	\$516.82	1.6001	6.23%
Water	538	CCF	\$1,573.17	\$0.00	\$1,573.17	2.9241	18.98%
Sewer	69	CCF	\$225.24	\$0.00	\$225.24	3.2643	2.72%
Total Cost:			\$8,290.16	\$0.00	\$8,290.16		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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Energy CAP

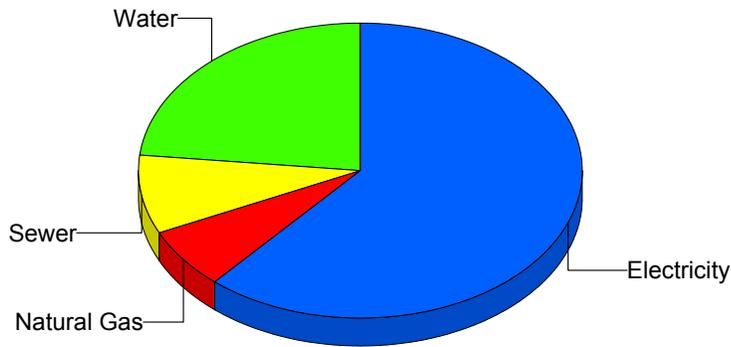
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC							
Electricity	29,422	KWH	\$3,718.89	\$0.00	\$3,718.89	0.1264	61.40%
Natural Gas	630	CCF	\$400.20	\$0.00	\$400.20	0.6352	6.61%
Water	605	CCF	\$1,415.59	\$0.00	\$1,415.59	2.3398	23.37%
Sewer	254	CCF	\$522.43	\$0.00	\$522.43	2.0568	8.63%
Total Cost:			\$6,057.11	\$0.00	\$6,057.11		

For CLARDY
ELEMENTARY
SC



Electricity	61.4%
Natural Gas	6.6%
Sewer	8.6%
Water	23.4%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

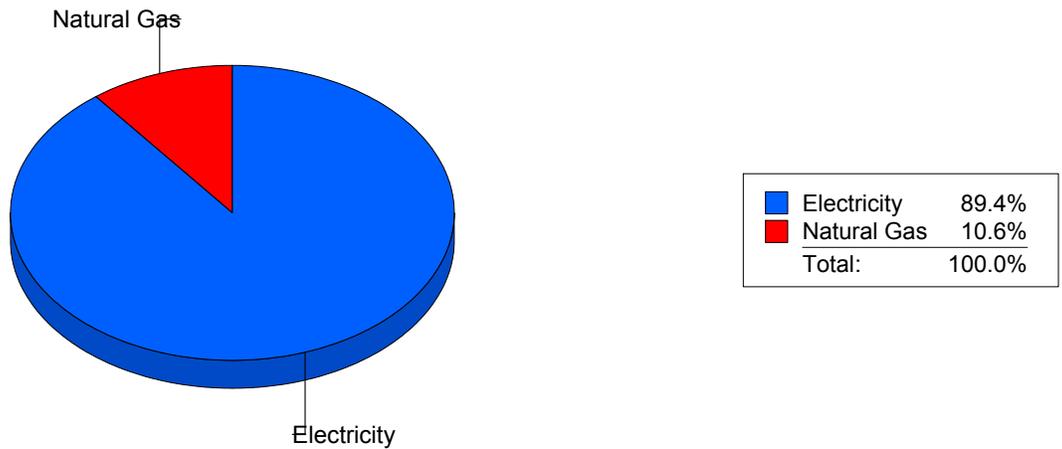
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ							
Electricity	58,000	KWH	\$7,506.83	\$0.00	\$7,506.83	0.1294	89.36%
Natural Gas	1,623	CCF	\$894.30	\$0.00	\$894.30	0.5510	10.64%
Total Cost:			\$8,401.13	\$0.00	\$8,401.13		

For CLENDININ



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

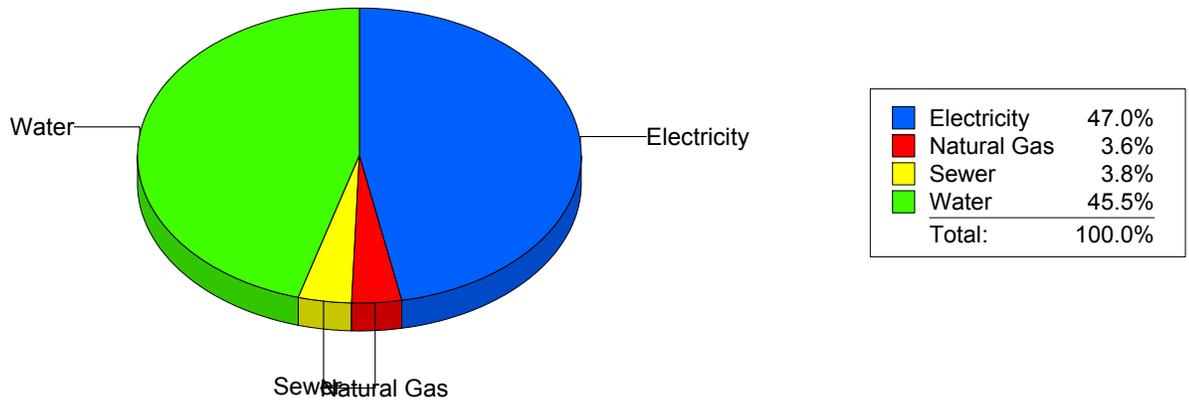
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT							
Electricity	26,924	KWH	\$2,860.59	\$0.00	\$2,860.59	0.1062	47.05%
Natural Gas	301	CCF	\$221.38	\$0.00	\$221.38	0.7355	3.64%
Water	611	CCF	\$2,768.42	\$0.00	\$2,768.42	4.5310	45.53%
Sewer	93	CCF	\$229.83	\$0.00	\$229.83	2.4713	3.78%
Total Cost:			\$6,080.22	\$0.00	\$6,080.22		

For
COLDWELL
INTERMEDIAT



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

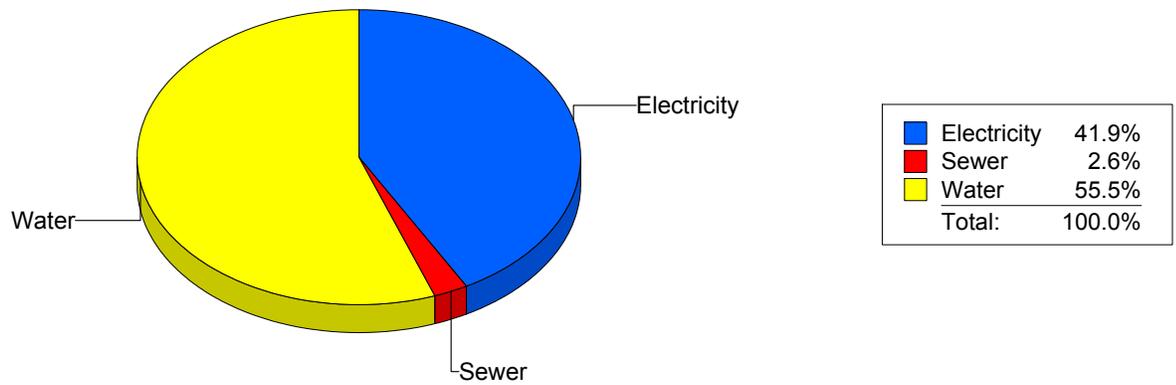
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY							
Electricity	49,000	KWH	\$6,108.63	\$0.00	\$6,108.63	0.1247	41.87%
Water	1,903	CCF	\$8,100.67	\$0.00	\$8,100.67	4.2568	55.52%
Sewer	191	CCF	\$380.18	\$0.00	\$380.18	1.9905	2.61%
Total Cost:			\$14,589.48	\$0.00	\$14,589.48		

For COLLINS ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

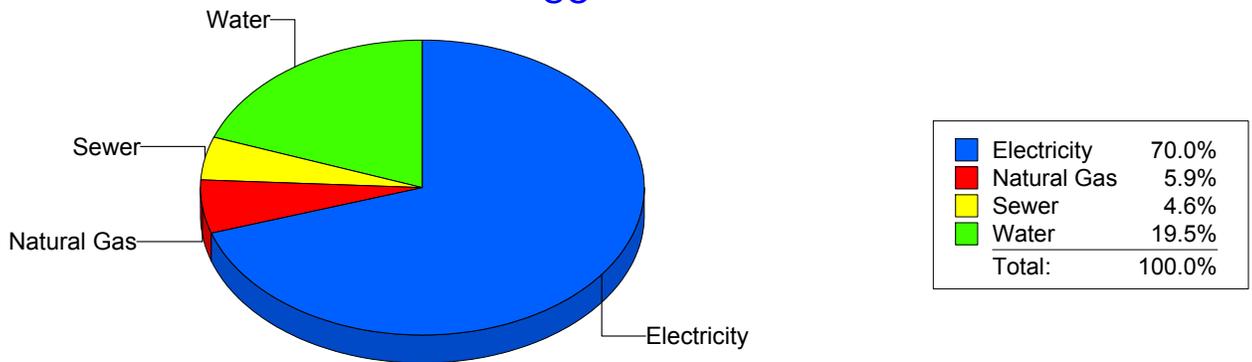
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC							
Electricity	63,800	KWH	\$7,576.70	\$0.00	\$7,576.70	0.1188	70.03%
Natural Gas	1,134	CCF	\$634.55	\$0.00	\$634.55	0.5596	5.86%
Water	589	CCF	\$2,107.23	\$0.00	\$2,107.23	3.5776	19.48%
Sewer	149	CCF	\$500.80	\$0.00	\$500.80	3.3611	4.63%
Total Cost:			\$10,819.28	\$0.00	\$10,819.28		

For COOLEY ELEMENTARY SC



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

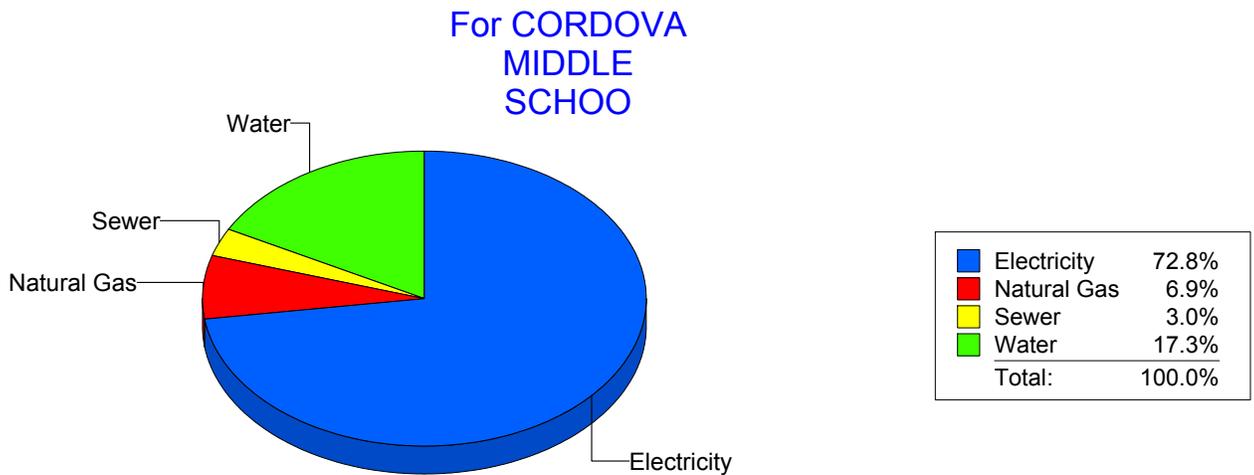
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORDOVA MIDDLE SCHOO - CORDOVA MIDDLE SCHOO							
Electricity	84,500	KWH	\$9,322.85	\$0.00	\$9,322.85	0.1103	72.80%
Natural Gas	1,604	CCF	\$884.20	\$0.00	\$884.20	0.5512	6.90%
Water	829	CCF	\$2,216.14	\$0.00	\$2,216.14	2.6733	17.30%
Sewer	135	CCF	\$383.40	\$0.00	\$383.40	2.8400	2.99%
Total Cost:			\$12,806.59	\$0.00	\$12,806.59		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el Paso

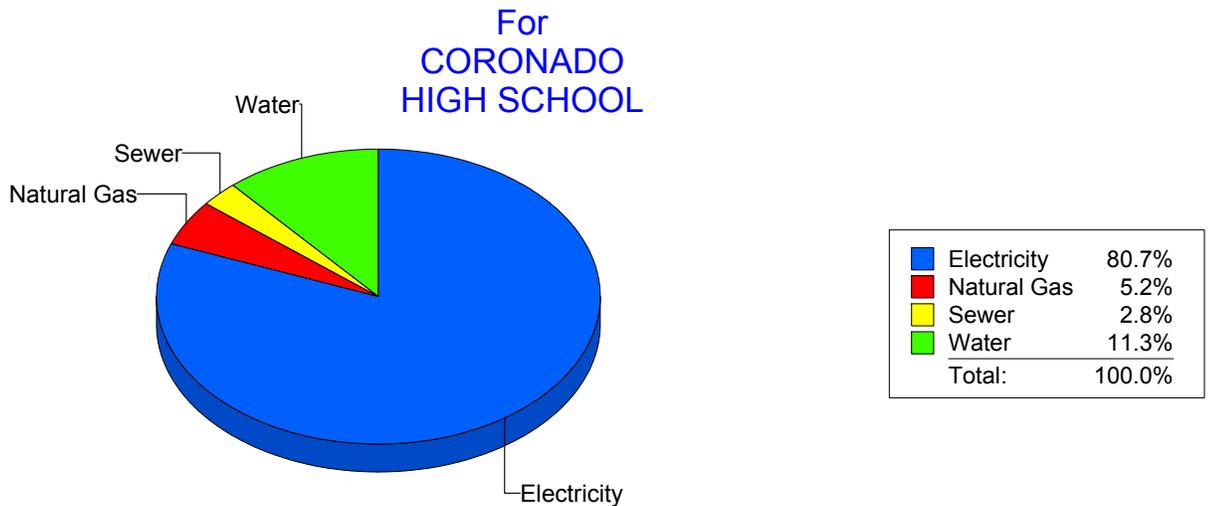
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL							
Electricity	228,000	KWH	\$27,372.66	\$0.00	\$27,372.66	0.1201	80.73%
Natural Gas	3,147	CCF	\$1,765.03	\$0.00	\$1,765.03	0.5609	5.21%
Water	1,946	CCF	\$3,814.96	\$0.00	\$3,814.96	1.9604	11.25%
Sewer	518	CCF	\$952.27	\$0.00	\$952.27	1.8384	2.81%
Total Cost:			\$33,904.92	\$0.00	\$33,904.92		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

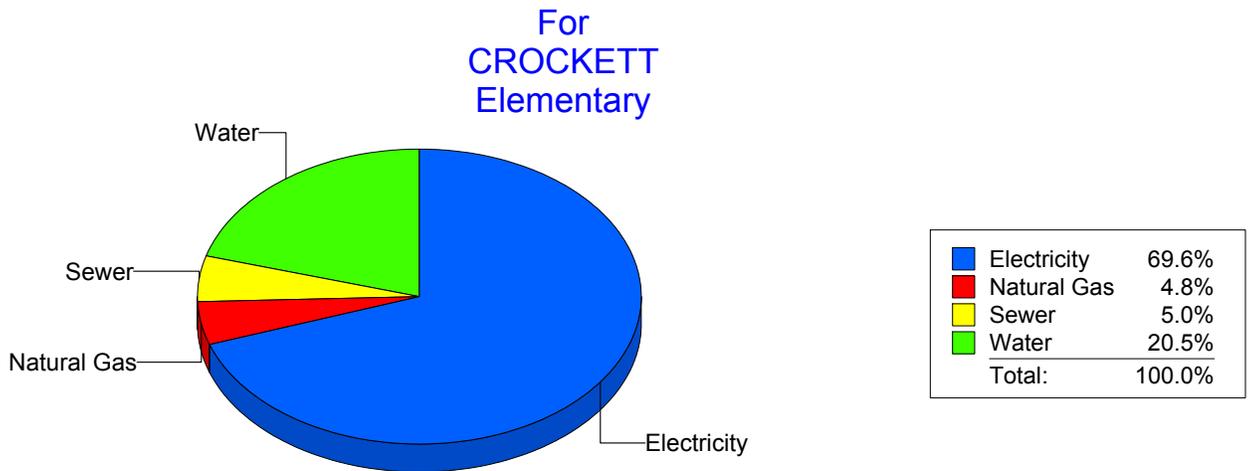
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT Elementary							
Electricity	35,200	KWH	\$4,105.34	\$0.00	\$4,105.34	0.1166	69.63%
Natural Gas	476	CCF	\$284.54	\$0.00	\$284.54	0.5978	4.83%
Water	417	CCF	\$1,209.83	\$0.00	\$1,209.83	2.9013	20.52%
Sewer	135	CCF	\$295.93	\$0.00	\$295.93	2.1921	5.02%
Total Cost:			\$5,895.64	\$0.00	\$5,895.64		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

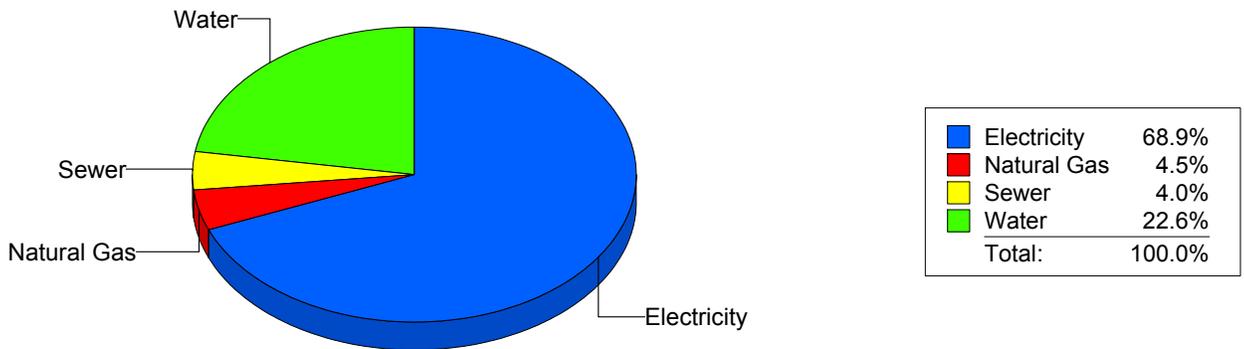
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY							
Electricity	31,653	KWH	\$3,933.05	\$0.00	\$3,933.05	0.1243	68.86%
Natural Gas	371	CCF	\$259.44	\$0.00	\$259.44	0.6993	4.54%
Water	363	CCF	\$1,288.33	\$0.00	\$1,288.33	3.5491	22.55%
Sewer	84	CCF	\$231.16	\$0.00	\$231.16	2.7519	4.05%
Total Cost:			\$5,711.98	\$0.00	\$5,711.98		

For CROSBY ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

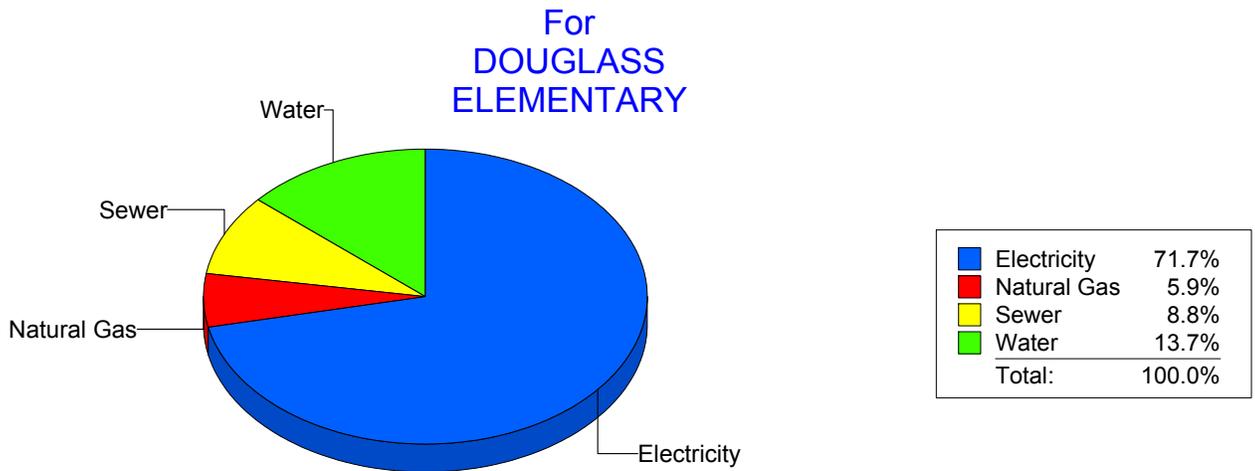
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY							
Electricity	37,545	KWH	\$4,513.37	\$0.00	\$4,513.37	0.1202	71.68%
Natural Gas	575	CCF	\$370.90	\$0.00	\$370.90	0.6450	5.89%
Water	463	CCF	\$859.51	\$0.00	\$859.51	1.8564	13.65%
Sewer	300	CCF	\$552.68	\$0.00	\$552.68	1.8423	8.78%
Total Cost:			\$6,296.46	\$0.00	\$6,296.46		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

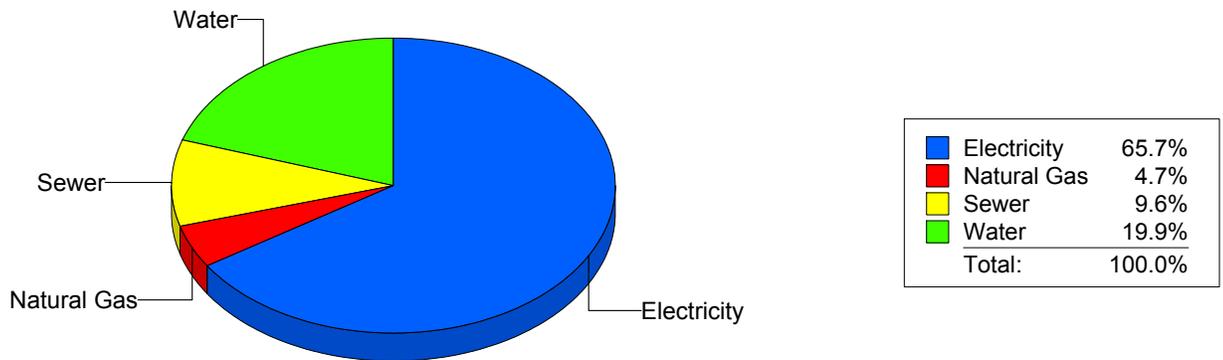
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY							
Electricity	24,646	KWH	\$2,862.86	\$0.00	\$2,862.86	0.1162	65.70%
Natural Gas	334	CCF	\$206.29	\$0.00	\$206.29	0.6176	4.73%
Water	460	CCF	\$869.14	\$0.00	\$869.14	1.8894	19.95%
Sewer	291	CCF	\$419.05	\$0.00	\$419.05	1.4400	9.62%
Total Cost:			\$4,357.34	\$0.00	\$4,357.34		

For DOWELL ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

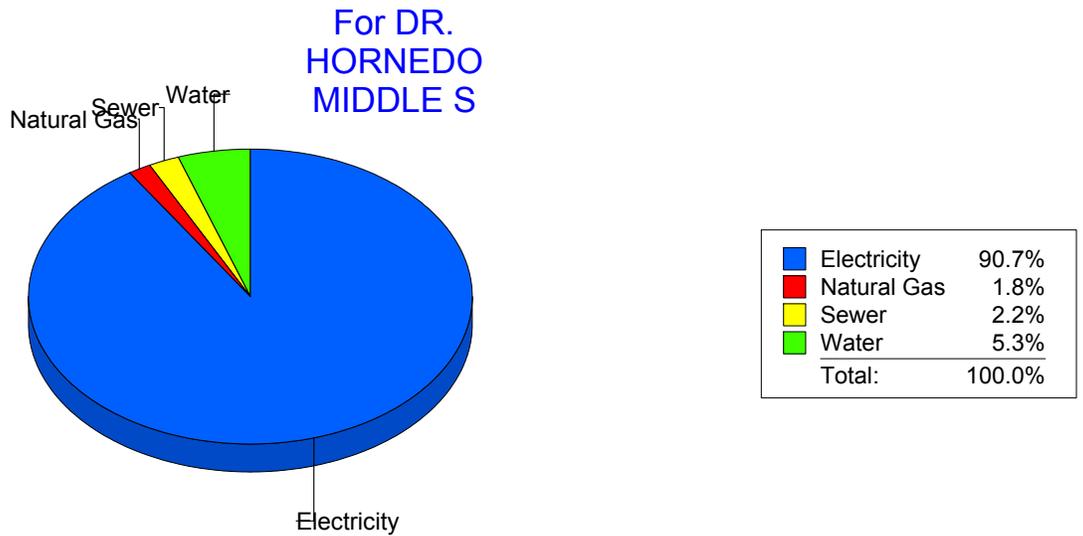
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. HORNEDO MIDDLE S - DR. HORNEDO MIDDLE S							
Electricity	161,000	KWH	\$18,192.10	\$0.00	\$18,192.10	0.1130	90.75%
Natural Gas	620	CCF	\$361.51	\$0.00	\$361.51	0.5831	1.80%
Water	413	CCF	\$1,054.89	\$0.00	\$1,054.89	2.5542	5.26%
Sewer	178	CCF	\$438.01	\$0.00	\$438.01	2.4607	2.18%
Total Cost:			\$20,046.51	\$0.00	\$20,046.51		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

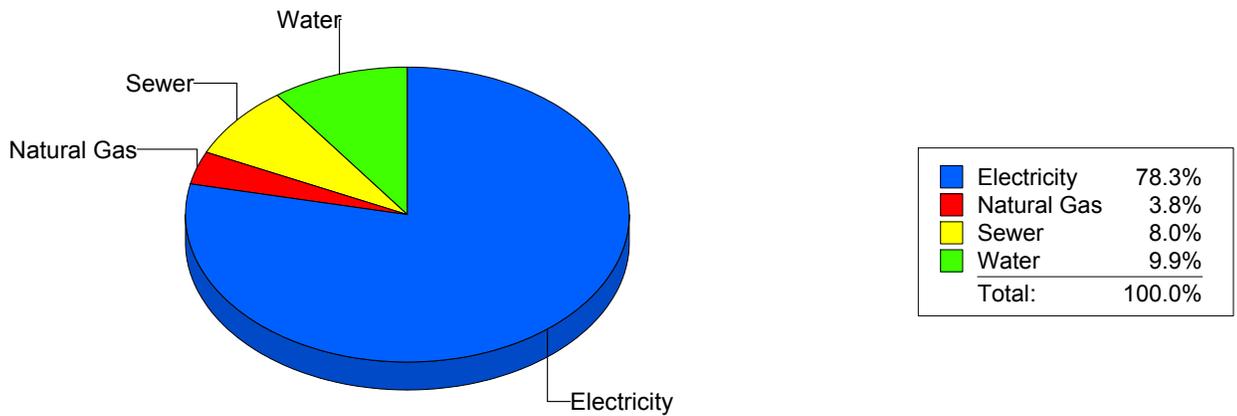
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	397,500	KWH	\$5,434.02	\$0.00	\$5,434.02	0.0137	78.26%
Natural Gas	376	CCF	\$262.75	\$0.00	\$262.75	0.6988	3.78%
Water	311	CCF	\$688.88	\$0.00	\$688.88	2.2150	9.92%
Sewer	243	CCF	\$557.94	\$0.00	\$557.94	2.2960	8.04%
Total Cost:			\$6,943.59	\$0.00	\$6,943.59		

For DR. L.A. NIXON ELEME



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el paso

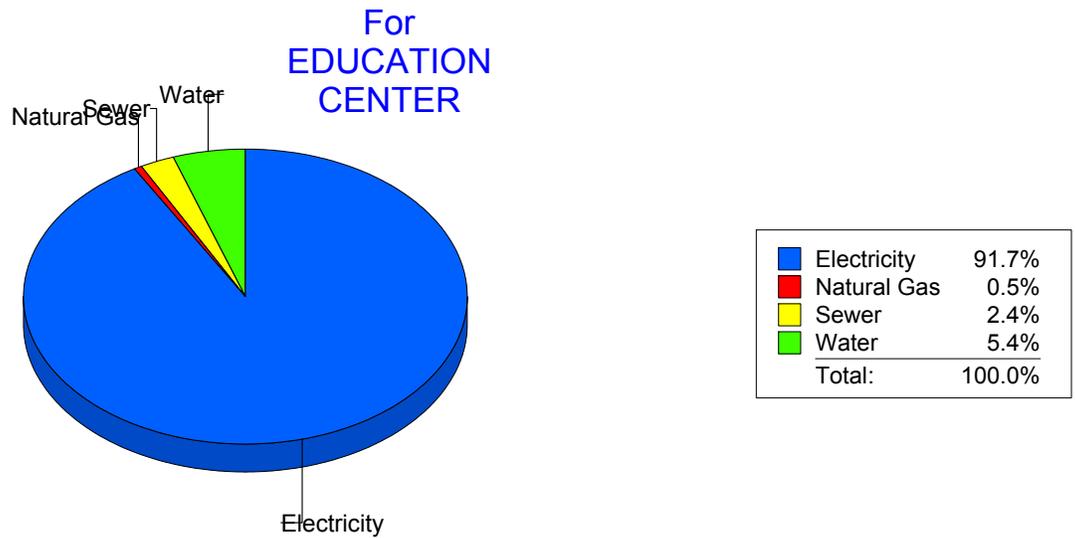
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER							
Electricity	291,263	KWH	\$29,665.98	\$0.00	\$29,665.98	0.1019	91.75%
Natural Gas	256	CCF	\$163.18	\$0.00	\$163.18	0.6374	0.50%
Water	655	CCF	\$1,734.71	\$0.00	\$1,734.71	2.6484	5.36%
Sewer	313	CCF	\$771.32	\$0.00	\$771.32	2.4643	2.39%
Total Cost:			\$32,335.19	\$0.00	\$32,335.19		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

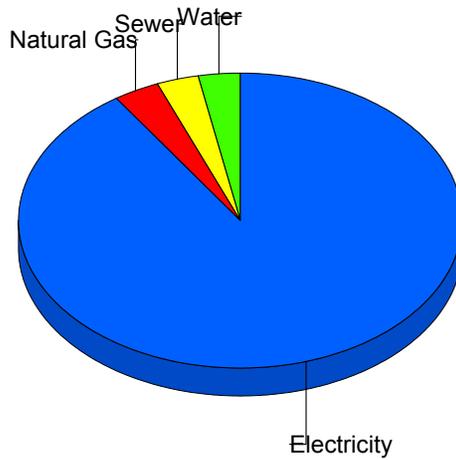
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL							
Electricity	173,845	KWH	\$21,208.39	\$0.00	\$21,208.39	0.1220	90.42%
Natural Gas	1,247	CCF	\$815.27	\$0.00	\$815.27	0.6539	3.48%
Water	234	CCF	\$722.13	\$0.00	\$722.13	3.0860	3.08%
Sewer	283	CCF	\$708.97	\$0.00	\$708.97	2.5052	3.02%
Total Cost:			\$23,454.76	\$0.00	\$23,454.76		

For EL PASO HIGH SCHOOL



Electricity	90.4%
Natural Gas	3.5%
Sewer	3.0%
Water	3.1%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

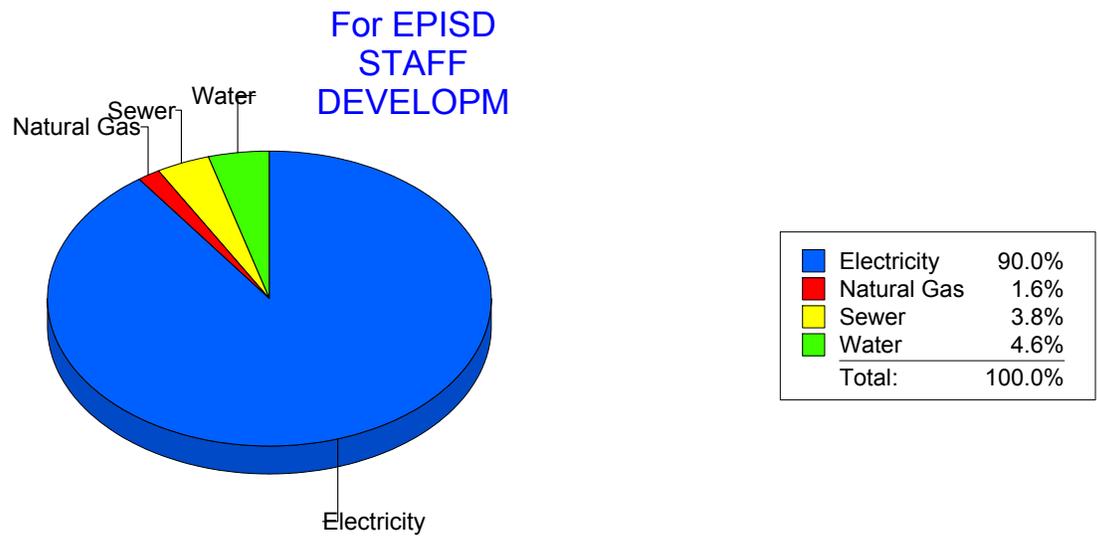
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM							
Electricity	18,320	KWH	\$2,291.64	\$0.00	\$2,291.64	0.1251	90.01%
Natural Gas	16	CCF	\$40.38	\$0.00	\$40.38	2.5238	1.59%
Water	36	CCF	\$116.34	\$0.00	\$116.34	3.2317	4.57%
Sewer	38	CCF	\$97.74	\$0.00	\$97.74	2.5721	3.84%
Total Cost:			\$2,546.10	\$0.00	\$2,546.10		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

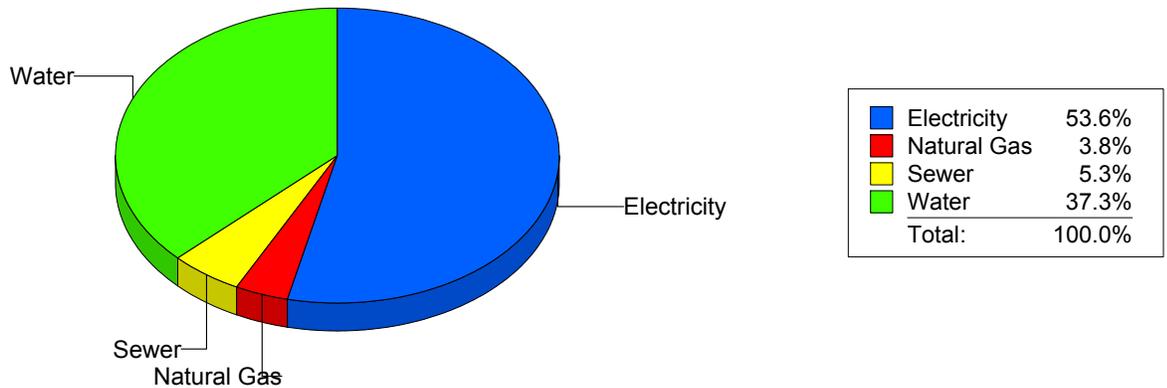
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY							
Electricity	23,938	KWH	\$3,587.70	\$0.00	\$3,587.70	0.1499	53.61%
Natural Gas	305	CCF	\$254.45	\$0.00	\$254.45	0.8343	3.80%
Water	758	CCF	\$2,497.87	\$0.00	\$2,497.87	3.2953	37.32%
Sewer	120	CCF	\$352.25	\$0.00	\$352.25	2.9354	5.26%
Total Cost:			\$6,692.27	\$0.00	\$6,692.27		

For FANNIN ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el paso

Energy CAP

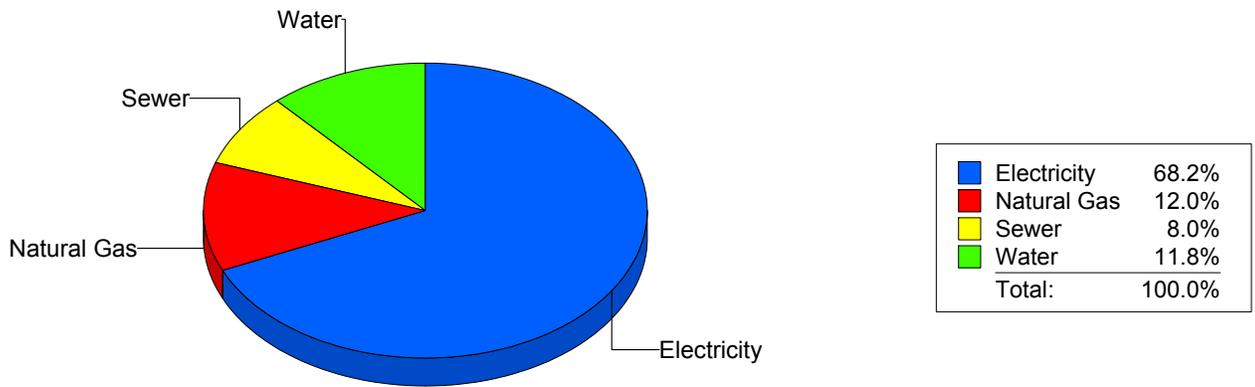
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA							
Electricity	8,063	KWH	\$1,169.33	\$0.00	\$1,169.33	0.1450	68.24%
Natural Gas	332	CCF	\$205.10	\$0.00	\$205.10	0.6178	11.97%
Water	96	CCF	\$201.83	\$0.00	\$201.83	2.1024	11.78%
Sewer	59	CCF	\$137.17	\$0.00	\$137.17	2.3249	8.01%
Total Cost:			\$1,713.43	\$0.00	\$1,713.43		

For FINE ARTS/MULTIMEDIA



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

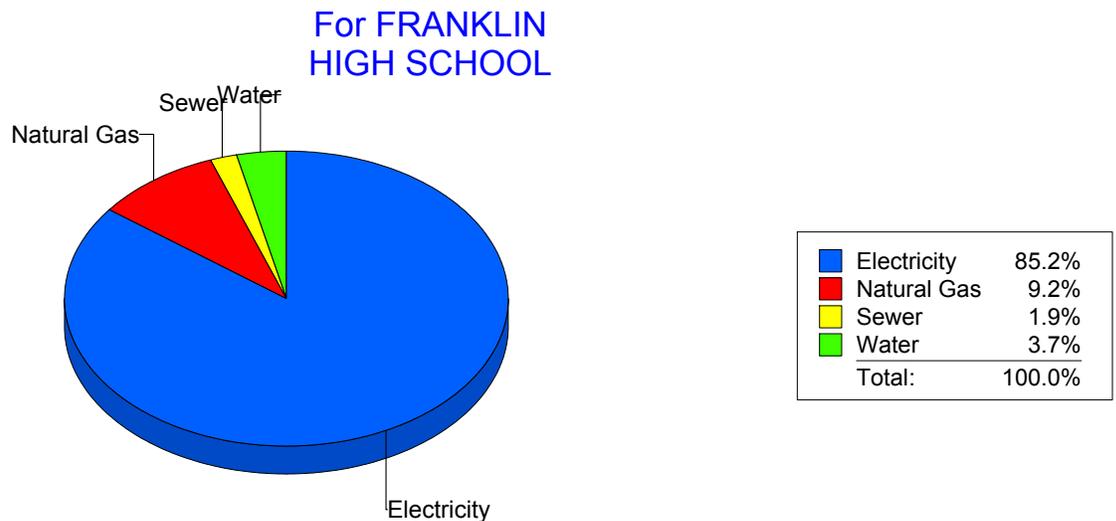
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL							
Electricity	340,498	KWH	\$34,008.08	\$0.00	\$34,008.08	0.0999	85.18%
Natural Gas	6,877	CCF	\$3,679.19	\$0.00	\$3,679.19	0.5350	9.21%
Water	774	CCF	\$1,492.54	\$0.00	\$1,492.54	1.9283	3.74%
Sewer	421	CCF	\$746.62	\$0.00	\$746.62	1.7734	1.87%
Total Cost:			\$39,926.43	\$0.00	\$39,926.43		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

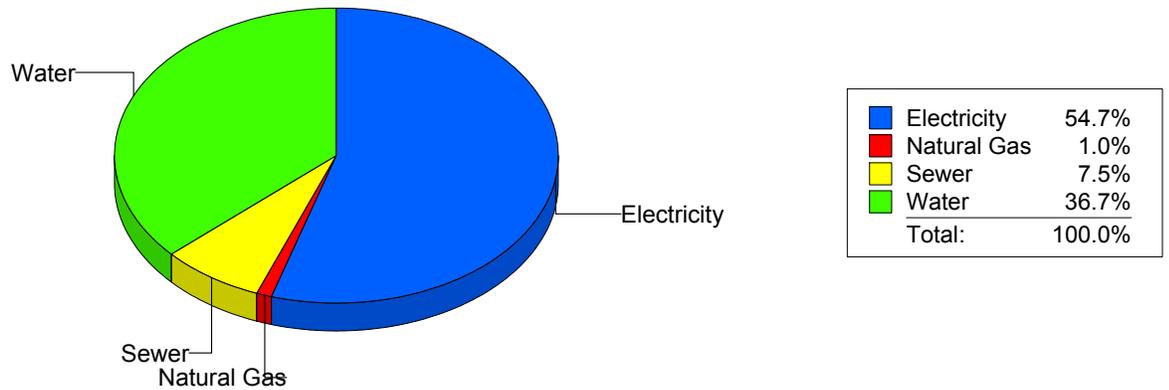
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH							
Electricity	33,300	KWH	\$3,660.84	\$0.00	\$3,660.84	0.1099	54.74%
Natural Gas	0	CCF	\$66.76	\$0.00	\$66.76	0.0000	1.00%
Water	716	CCF	\$2,455.97	\$0.00	\$2,455.97	3.4301	36.72%
Sewer	181	CCF	\$504.06	\$0.00	\$504.06	2.7849	7.54%
Total Cost:			\$6,687.63	\$0.00	\$6,687.63		

For GREEN ELEMENTARY SCH



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el paso

Energy CAP

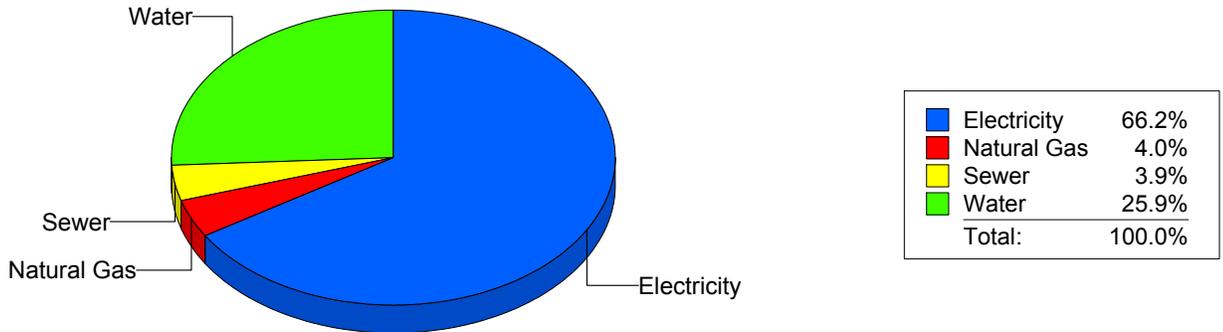
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO							
Electricity	81,140	KWH	\$9,146.58	\$0.00	\$9,146.58	0.1127	66.23%
Natural Gas	928	CCF	\$552.12	\$0.00	\$552.12	0.5950	4.00%
Water	1,225	CCF	\$3,572.38	\$0.00	\$3,572.38	2.9162	25.87%
Sewer	268	CCF	\$540.21	\$0.00	\$540.21	2.0157	3.91%
Total Cost:			\$13,811.29	\$0.00	\$13,811.29		

For GUILLEN MIDDLE SCHOO



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el Paso

Energy CAP

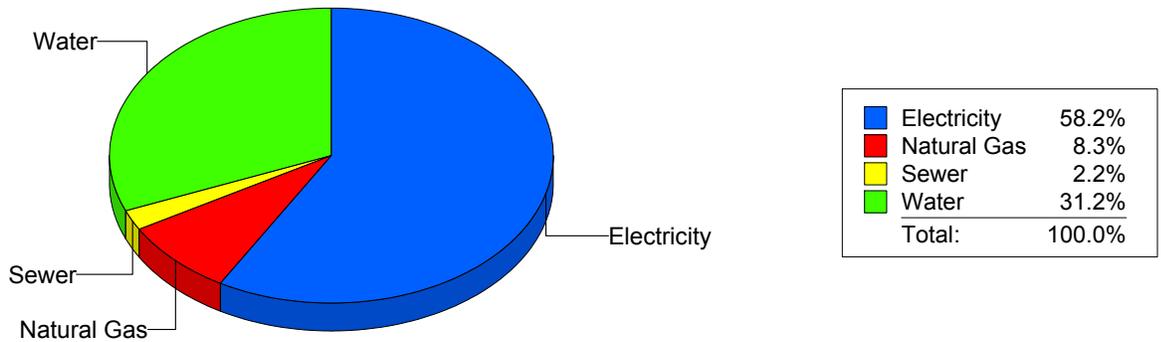
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE							
Electricity	89,050	KWH	\$9,517.01	\$0.00	\$9,517.01	0.1069	58.22%
Natural Gas	2,507	CCF	\$1,363.89	\$0.00	\$1,363.89	0.5440	8.34%
Water	1,189	CCF	\$5,099.51	\$0.00	\$5,099.51	4.2889	31.20%
Sewer	121	CCF	\$365.62	\$0.00	\$365.62	3.0217	2.24%
Total Cost:			\$16,346.03	\$0.00	\$16,346.03		

For H.E. CHARLES MIDDLE



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

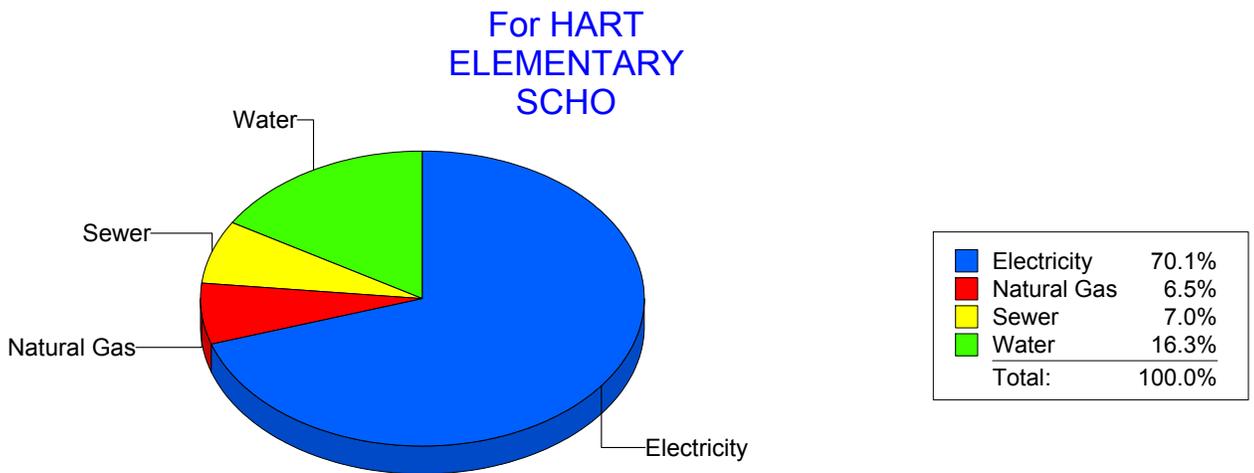
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO							
Electricity		23,756 KWH	\$3,286.01	\$0.00	\$3,286.01	0.1383	70.10%
Natural Gas		517 CCF	\$306.79	\$0.00	\$306.79	0.5934	6.54%
Water		320 CCF	\$765.64	\$0.00	\$765.64	2.3926	16.33%
Sewer		143 CCF	\$329.33	\$0.00	\$329.33	2.3030	7.03%
Total Cost:			\$4,687.77	\$0.00	\$4,687.77		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

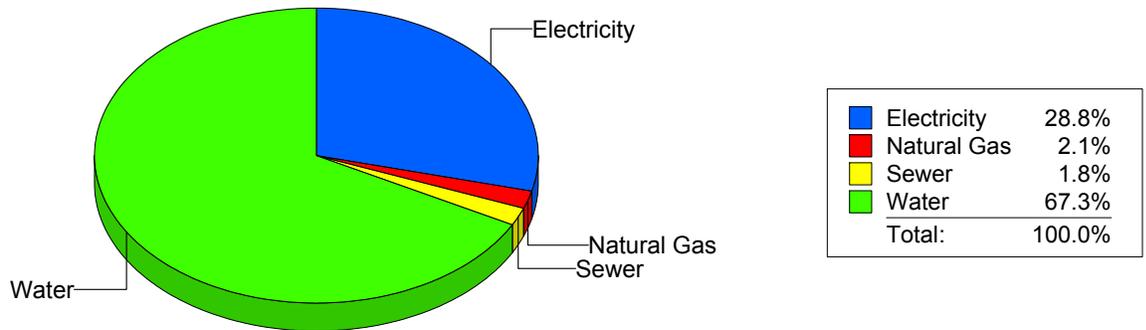
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S							
Electricity	24,323	KWH	\$2,756.47	\$0.00	\$2,756.47	0.1133	28.80%
Natural Gas	328	CCF	\$202.89	\$0.00	\$202.89	0.6186	2.12%
Water	1,338	CCF	\$6,439.95	\$0.00	\$6,439.95	4.8131	67.30%
Sewer	36	CCF	\$170.20	\$0.00	\$170.20	4.7278	1.78%
Total Cost:			\$9,569.51	\$0.00	\$9,569.51		

For HAWKINS
ELEMENTARY
S



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

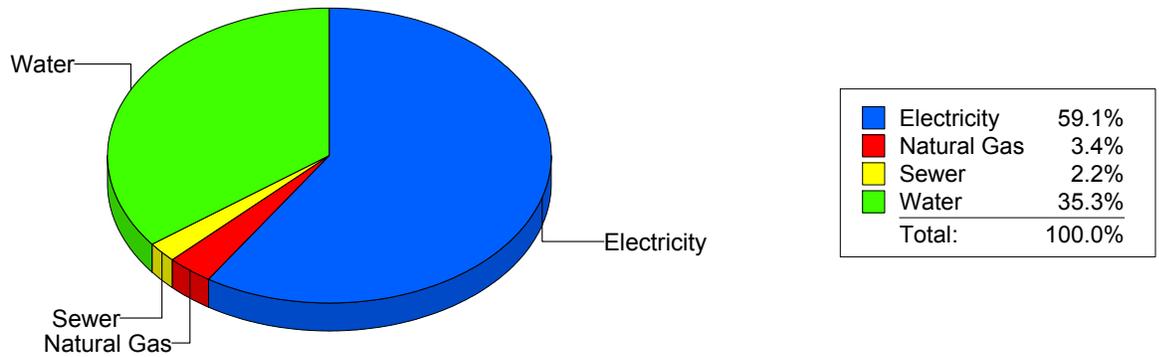
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH							
Electricity	59,816	KWH	\$7,006.50	\$0.00	\$7,006.50	0.1171	59.13%
Natural Gas	691	CCF	\$399.23	\$0.00	\$399.23	0.5778	3.37%
Water	1,436	CCF	\$4,180.36	\$0.00	\$4,180.36	2.9111	35.28%
Sewer	158	CCF	\$262.90	\$0.00	\$262.90	1.6639	2.22%
Total Cost:			\$11,848.99	\$0.00	\$11,848.99		

For
HENDERSON
MIDDLE SCH



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

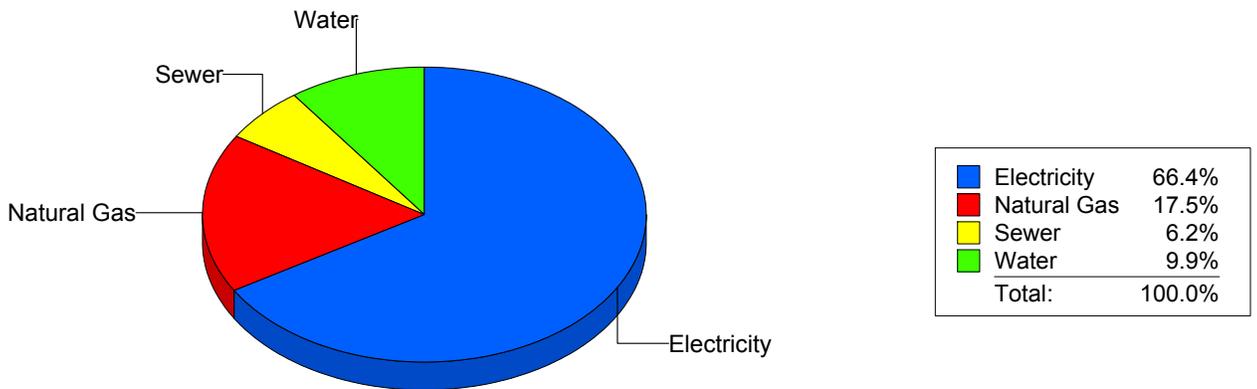
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES							
Electricity	3,712	KWH	\$641.30	\$0.00	\$641.30	0.1728	66.39%
Natural Gas	5	CCF	\$169.08	\$0.00	\$169.08	33.8160	17.50%
Water	36	CCF	\$96.00	\$0.00	\$96.00	2.6667	9.94%
Sewer	23	CCF	\$59.54	\$0.00	\$59.54	2.5887	6.16%
Total Cost:			\$965.92	\$0.00	\$965.92		

For HERCULES COTTAGES



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

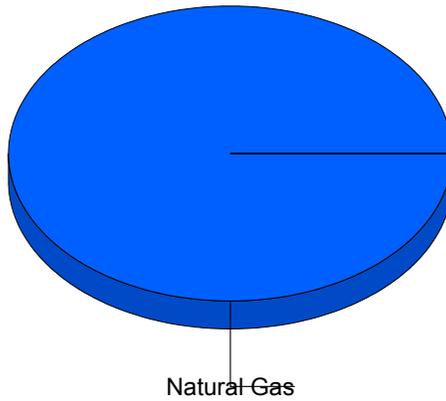
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: 174 - HERRERA ELEMENTARY							
Natural Gas		2,834 CCF	\$1,731.92	\$0.00	\$1,731.92	0.6111	100.00%
Total Cost:			\$1,731.92	\$0.00	\$1,731.92		

For HERRERA
ELEMENTARY



■ Natural Gas	100.0%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

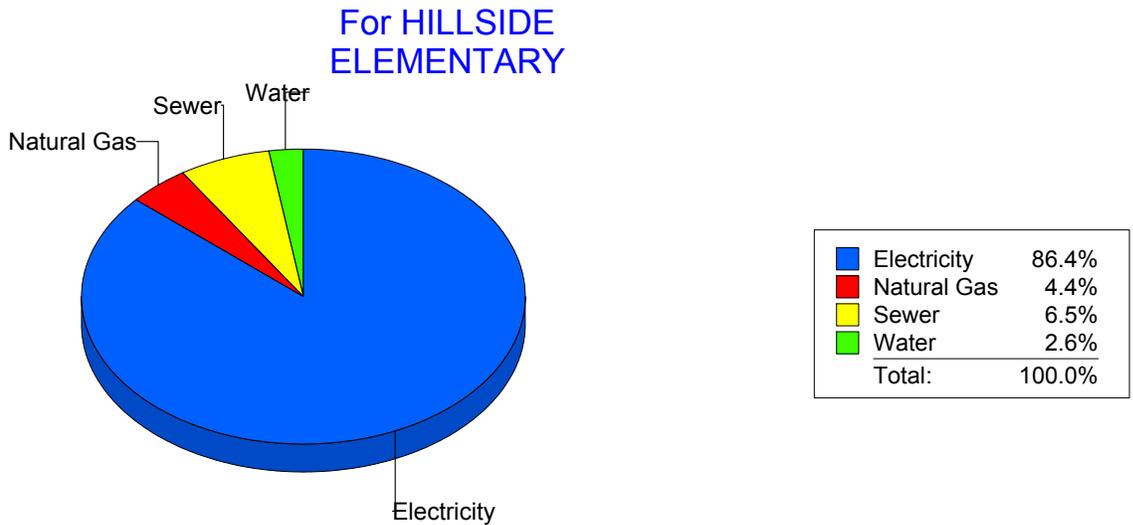
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY							
Electricity	35,155	KWH	\$5,423.58	\$0.00	\$5,423.58	0.1543	86.42%
Natural Gas	307	CCF	\$278.82	\$0.00	\$278.82	0.9082	4.44%
Water	26	CCF	\$162.85	\$0.00	\$162.85	6.2635	2.59%
Sewer	166	CCF	\$410.67	\$0.00	\$410.67	2.4739	6.54%
Total Cost:			\$6,275.92	\$0.00	\$6,275.92		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

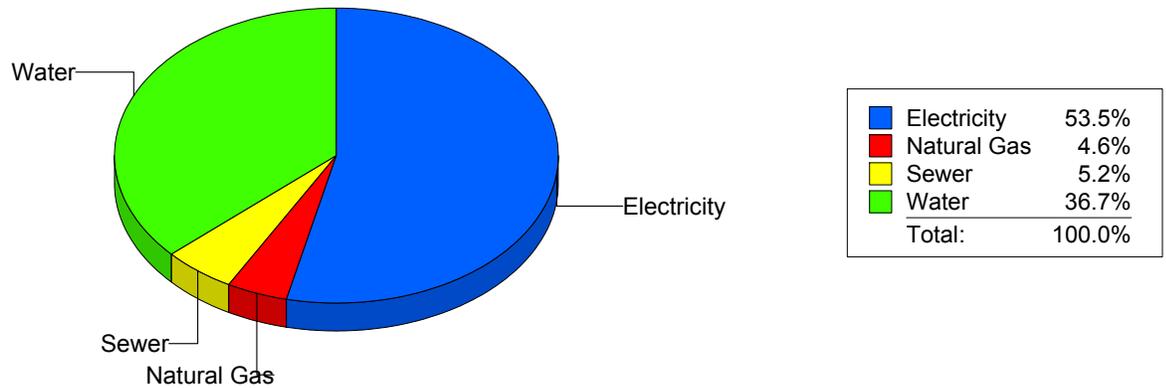
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE							
Electricity	25,568	KWH	\$3,019.51	\$0.00	\$3,019.51	0.1181	53.52%
Natural Gas	323	CCF	\$261.87	\$0.00	\$261.87	0.8107	4.64%
Water	481	CCF	\$2,068.73	\$0.00	\$2,068.73	4.3009	36.67%
Sewer	64	CCF	\$291.24	\$0.00	\$291.24	4.5506	5.16%
Total Cost:			\$5,641.35	\$0.00	\$5,641.35		

For HOUSTON INTERMEDIATE



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

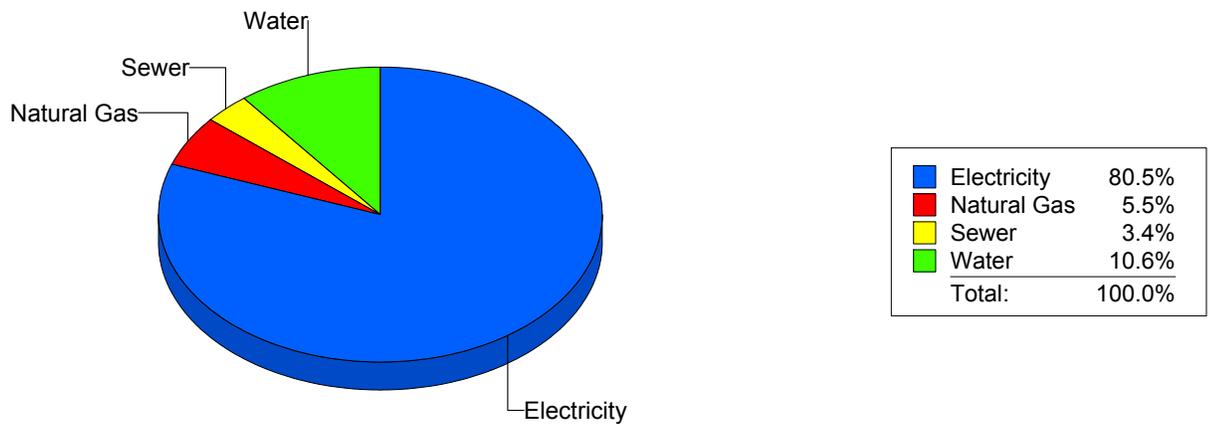
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR Moye							
Electricity	66,240	KWH	\$7,624.55	\$0.00	\$7,624.55	0.1151	80.53%
Natural Gas	916	CCF	\$518.74	\$0.00	\$518.74	0.5663	5.48%
Water	233	CCF	\$1,002.25	\$0.00	\$1,002.25	4.3015	10.59%
Sewer	87	CCF	\$322.44	\$0.00	\$322.44	3.7062	3.41%
Total Cost:			\$9,467.98	\$0.00	\$9,467.98		

For HR Moye



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el paso

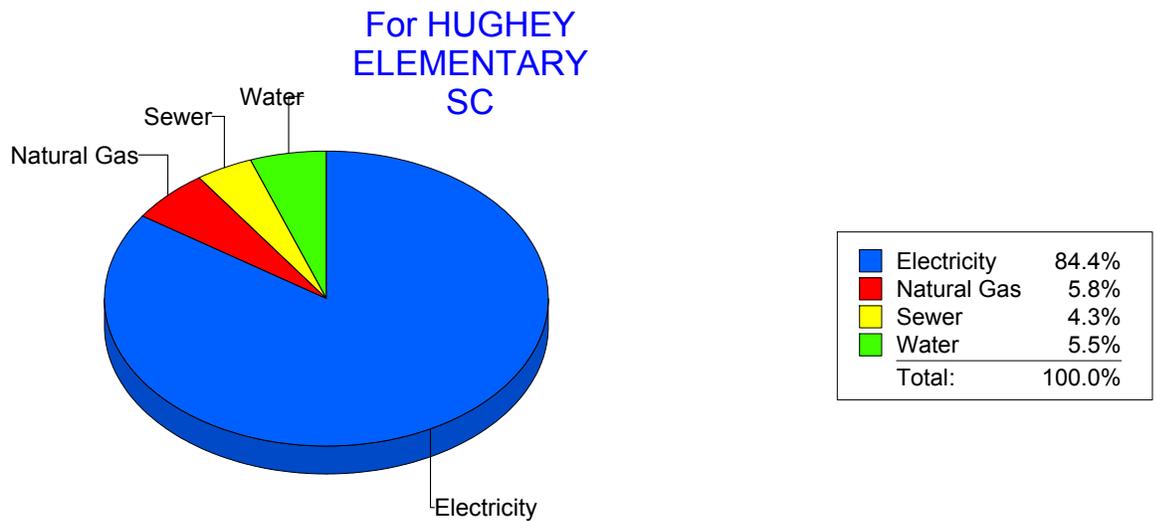
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC							
Electricity	29,000	KWH	\$4,720.58	\$0.00	\$4,720.58	0.1628	84.45%
Natural Gas	548	CCF	\$323.26	\$0.00	\$323.26	0.5899	5.78%
Water	167	CCF	\$304.78	\$0.00	\$304.78	1.8250	5.45%
Sewer	141	CCF	\$241.31	\$0.00	\$241.31	1.7114	4.32%
Total Cost:			\$5,589.93	\$0.00	\$5,589.93		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

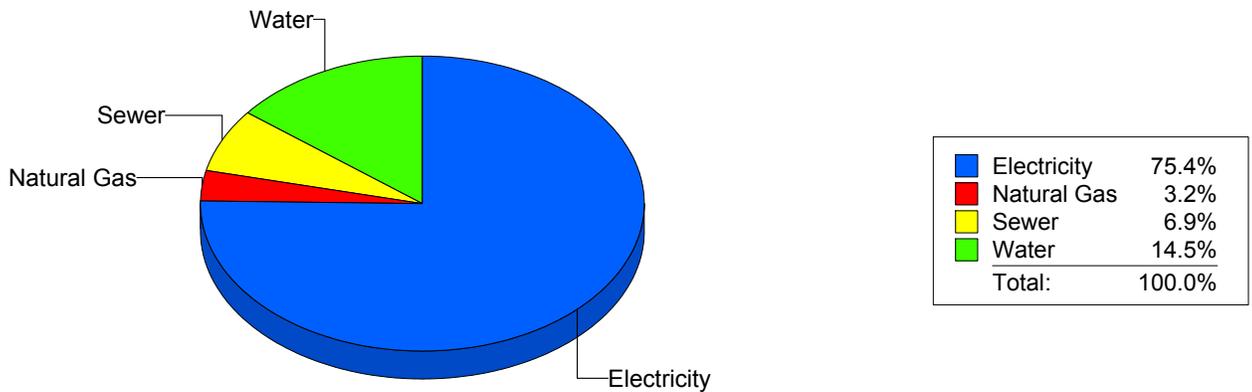
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL							
Electricity	126,657	KWH	\$14,230.21	\$0.00	\$14,230.21	0.1124	75.39%
Natural Gas	1,027	CCF	\$611.09	\$0.00	\$611.09	0.5950	3.24%
Water	1,641	CCF	\$2,734.74	\$0.00	\$2,734.74	1.6665	14.49%
Sewer	914	CCF	\$1,298.39	\$0.00	\$1,298.39	1.4206	6.88%
Total Cost:			\$18,874.43	\$0.00	\$18,874.43		

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

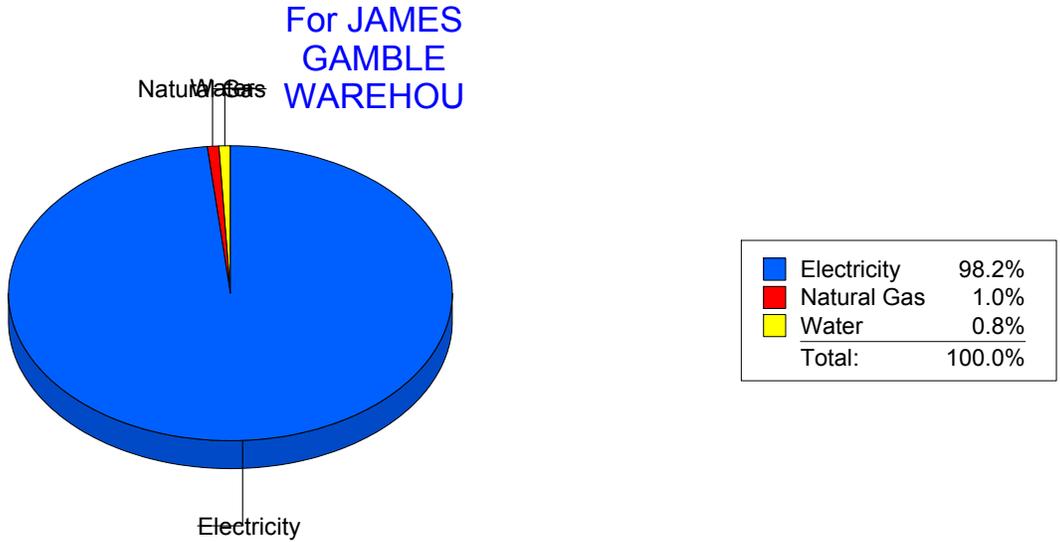
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	35,000	KWH	\$4,444.11	\$0.00	\$4,444.11	0.1270	98.23%
Natural Gas	23	CCF	\$43.52	\$0.00	\$43.52	1.8922	0.96%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.80%
Total Cost:			\$4,523.99	\$0.00	\$4,523.99		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

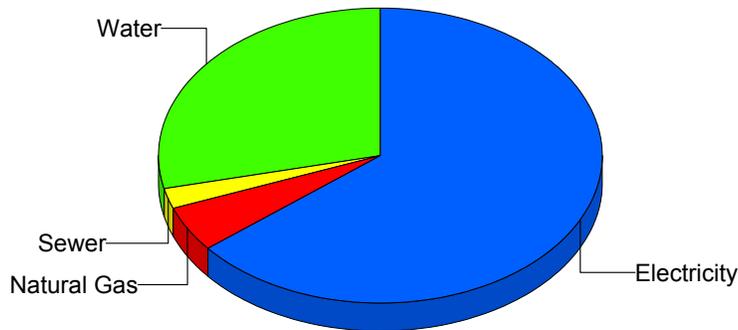
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO							
Electricity	126,818	KWH	\$14,923.63	\$0.00	\$14,923.63	0.1177	64.30%
Natural Gas	1,737	CCF	\$1,154.88	\$0.00	\$1,154.88	0.6649	4.98%
Water	2,107	CCF	\$6,659.79	\$0.00	\$6,659.79	3.1608	28.69%
Sewer	150	CCF	\$472.81	\$0.00	\$472.81	3.1521	2.04%
Total Cost:			\$23,211.11	\$0.00	\$23,211.11		

For
JEFFERSON
HIGH SCHOO



Electricity	64.3%
Natural Gas	5.0%
Sewer	2.0%
Water	28.7%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

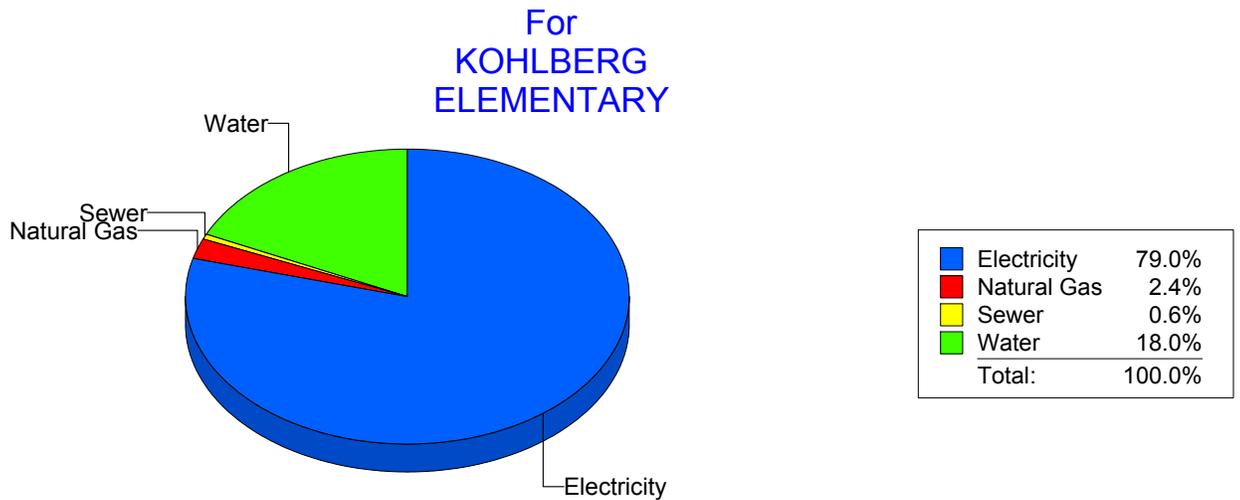
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY							
Electricity	49,120	KWH	\$6,829.12	\$0.00	\$6,829.12	0.1390	79.03%
Natural Gas	332	CCF	\$205.10	\$0.00	\$205.10	0.6178	2.37%
Water	747	CCF	\$1,552.32	\$0.00	\$1,552.32	2.0781	17.96%
Sewer	4	CCF	\$54.56	\$0.00	\$54.56	13.6400	0.63%
Total Cost:			\$8,641.10	\$0.00	\$8,641.10		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

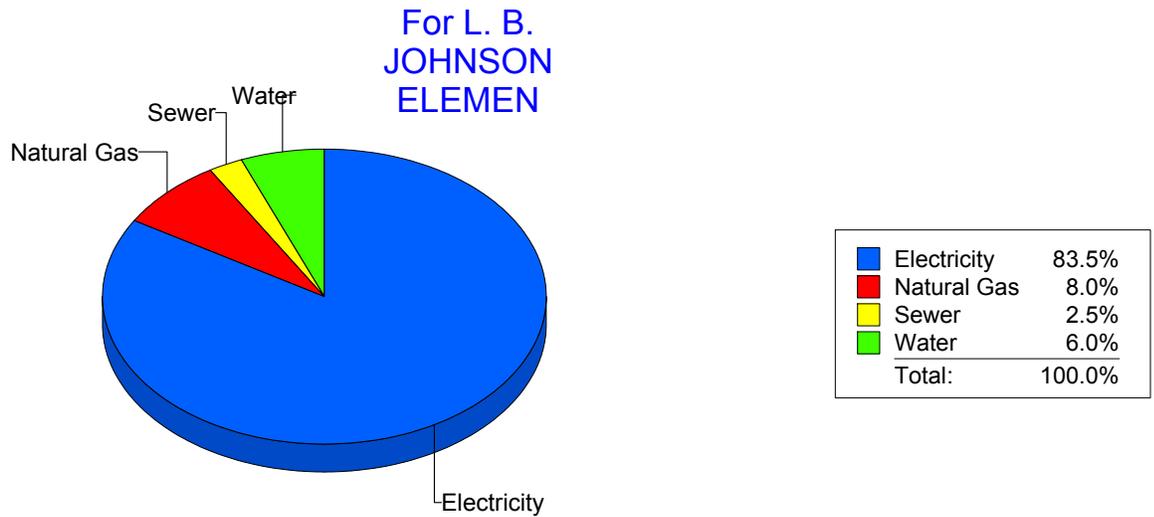
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN							
Electricity	67,350	KWH	\$8,170.35	\$0.00	\$8,170.35	0.1213	83.48%
Natural Gas	1,345	CCF	\$779.63	\$0.00	\$779.63	0.5797	7.97%
Water	333	CCF	\$591.27	\$0.00	\$591.27	1.7756	6.04%
Sewer	109	CCF	\$246.04	\$0.00	\$246.04	2.2572	2.51%
Total Cost:			\$9,787.29	\$0.00	\$9,787.29		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

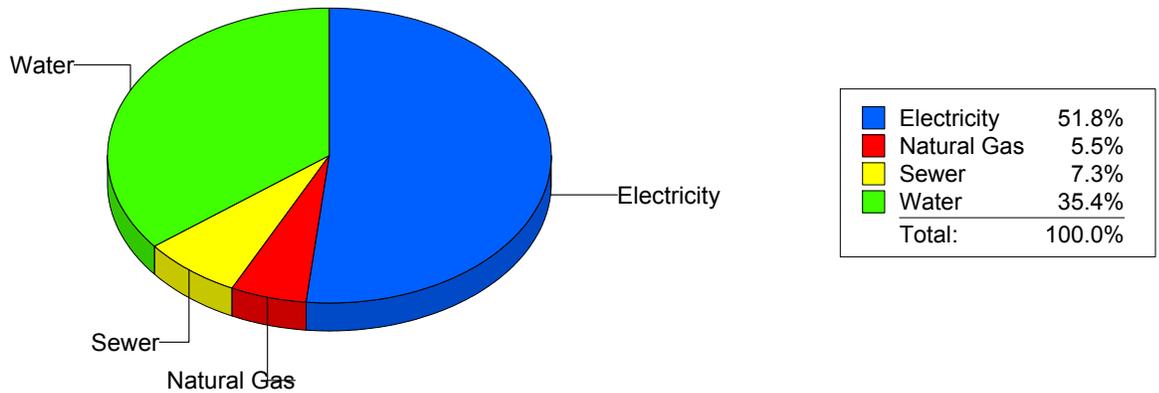
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH							
Electricity	32,400	KWH	\$4,399.58	\$0.00	\$4,399.58	0.1358	51.77%
Natural Gas	688	CCF	\$464.39	\$0.00	\$464.39	0.6750	5.46%
Water	897	CCF	\$3,009.89	\$0.00	\$3,009.89	3.3555	35.42%
Sewer	226	CCF	\$624.48	\$0.00	\$624.48	2.7632	7.35%
Total Cost:			\$8,498.34	\$0.00	\$8,498.34		

For LAMAR
ELEMENTARY
SCH



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

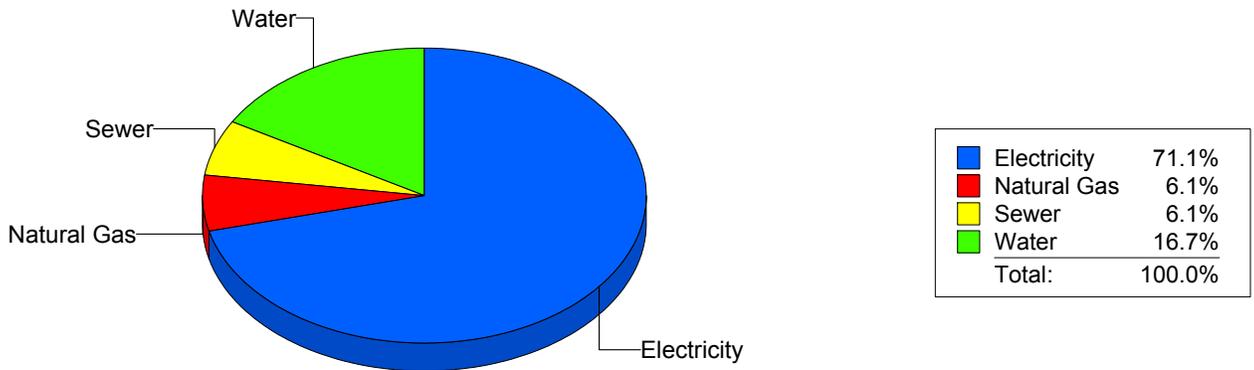
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY							
Electricity	35,822	KWH	\$4,857.86	\$0.00	\$4,857.86	0.1356	71.13%
Natural Gas	623	CCF	\$415.15	\$0.00	\$415.15	0.6664	6.08%
Water	398	CCF	\$1,138.62	\$0.00	\$1,138.62	2.8609	16.67%
Sewer	107	CCF	\$417.54	\$0.00	\$417.54	3.9022	6.11%
Total Cost:			\$6,829.17	\$0.00	\$6,829.17		

For LEE ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

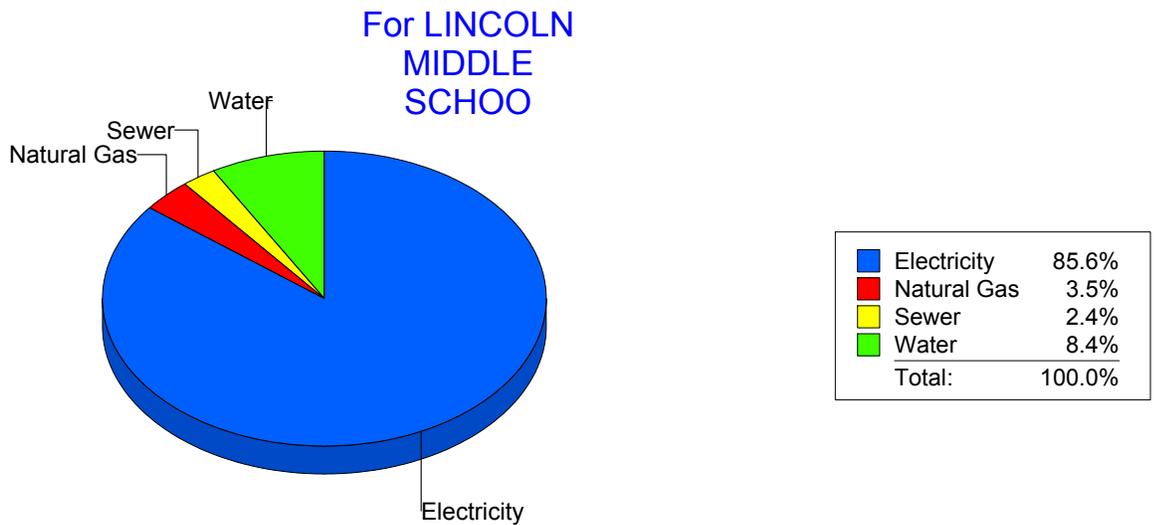
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO							
Electricity	137,250	KWH	\$15,862.35	\$0.00	\$15,862.35	0.1156	85.62%
Natural Gas	1,166	CCF	\$651.55	\$0.00	\$651.55	0.5588	3.52%
Water	658	CCF	\$1,562.89	\$0.00	\$1,562.89	2.3752	8.44%
Sewer	246	CCF	\$450.03	\$0.00	\$450.03	1.8294	2.43%
Total Cost:			\$18,526.82	\$0.00	\$18,526.82		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el paso

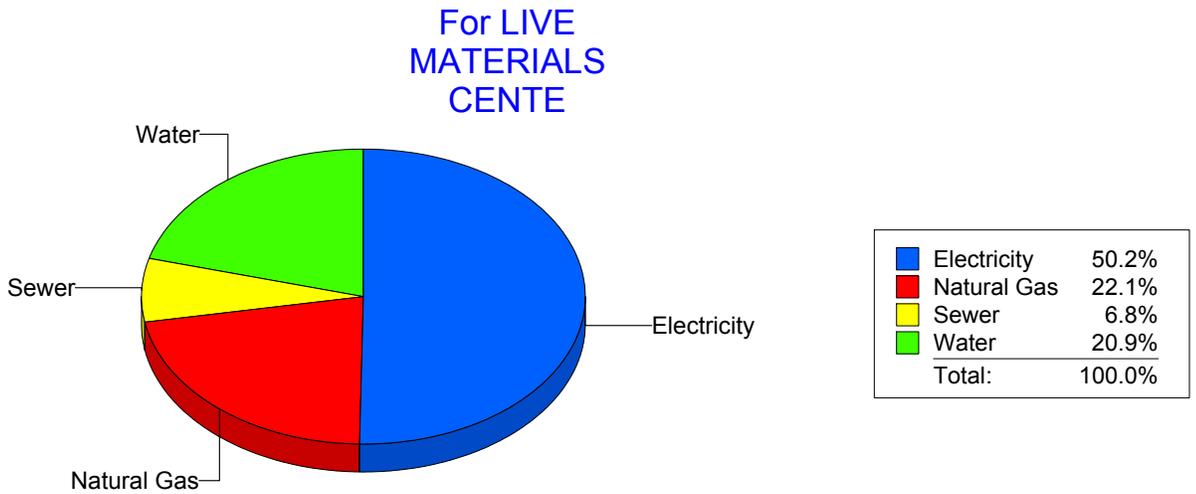
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE							
Electricity		848 KWH	\$158.52	\$0.00	\$158.52	0.1869	50.18%
Natural Gas		7 CCF	\$69.82	\$0.00	\$69.82	9.9743	22.10%
Water		16 CCF	\$66.08	\$0.00	\$66.08	4.1300	20.92%
Sewer		1 CCF	\$21.49	\$0.00	\$21.49	21.4900	6.80%
Total Cost:			\$315.91	\$0.00	\$315.91		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

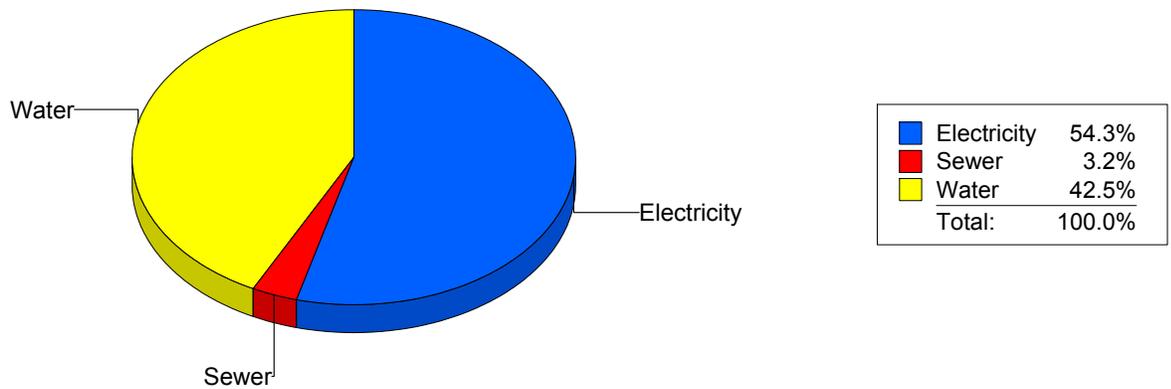
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY							
Electricity	24,800	KWH	\$3,270.19	\$0.00	\$3,270.19	0.1319	54.26%
Water	668	CCF	\$2,563.39	\$0.00	\$2,563.39	3.8374	42.53%
Sewer	103	CCF	\$193.05	\$0.00	\$193.05	1.8743	3.20%
Total Cost:			\$6,026.63	\$0.00	\$6,026.63		

For LOGAN ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

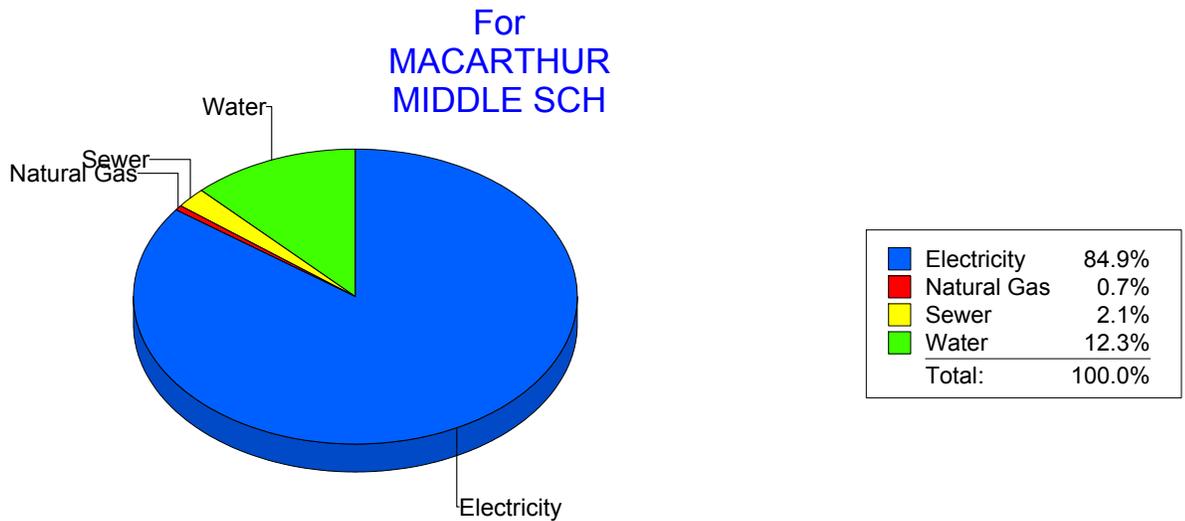
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH							
Electricity	81,440	KWH	\$10,901.57	\$0.00	\$10,901.57	0.1339	84.90%
Natural Gas	128	CCF	\$92.57	\$0.00	\$92.57	0.7232	0.72%
Water	505	CCF	\$1,583.07	\$0.00	\$1,583.07	3.1348	12.33%
Sewer	99	CCF	\$263.34	\$0.00	\$263.34	2.6600	2.05%
Total Cost:			\$12,840.55	\$0.00	\$12,840.55		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

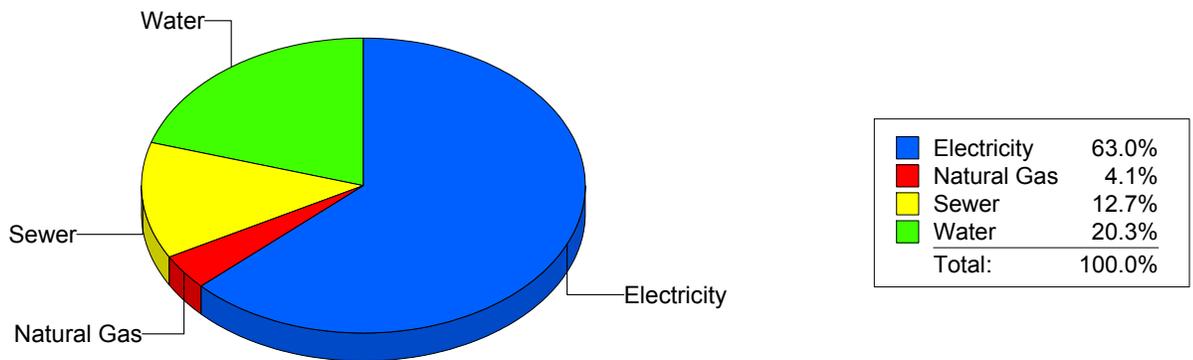
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO							
Electricity	22,600	KWH	\$2,970.32	\$0.00	\$2,970.32	0.1314	62.97%
Natural Gas	308	CCF	\$191.65	\$0.00	\$191.65	0.6222	4.06%
Water	336	CCF	\$957.36	\$0.00	\$957.36	2.8493	20.29%
Sewer	304	CCF	\$598.03	\$0.00	\$598.03	1.9672	12.68%
Total Cost:			\$4,717.36	\$0.00	\$4,717.36		

For MAGOFFIN MIDDLE SCHO



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

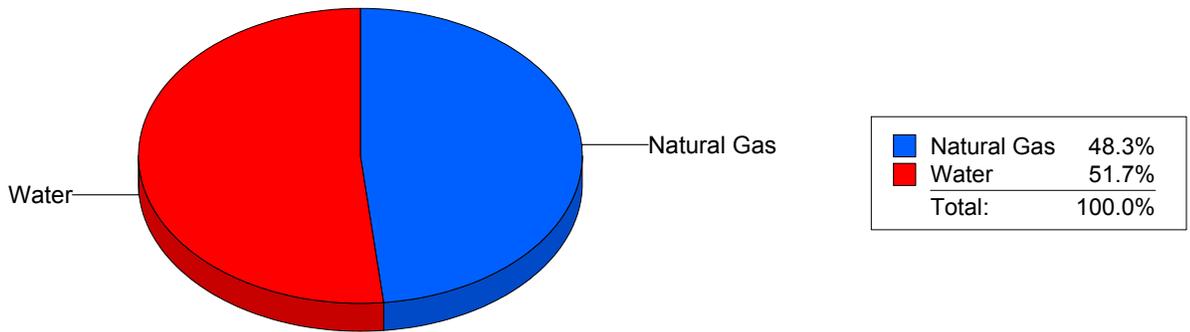
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFINMIDDLESCHOOLN047 - Magoffin New Middle School							
Natural Gas	3,146	CCF	\$1,701.83	\$0.00	\$1,701.83	0.5410	48.27%
Water	473	CCF	\$1,823.51	\$0.00	\$1,823.51	3.8552	51.73%
Total Cost:			\$3,525.34	\$0.00	\$3,525.34		

For Magoffin
New Middle
School



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

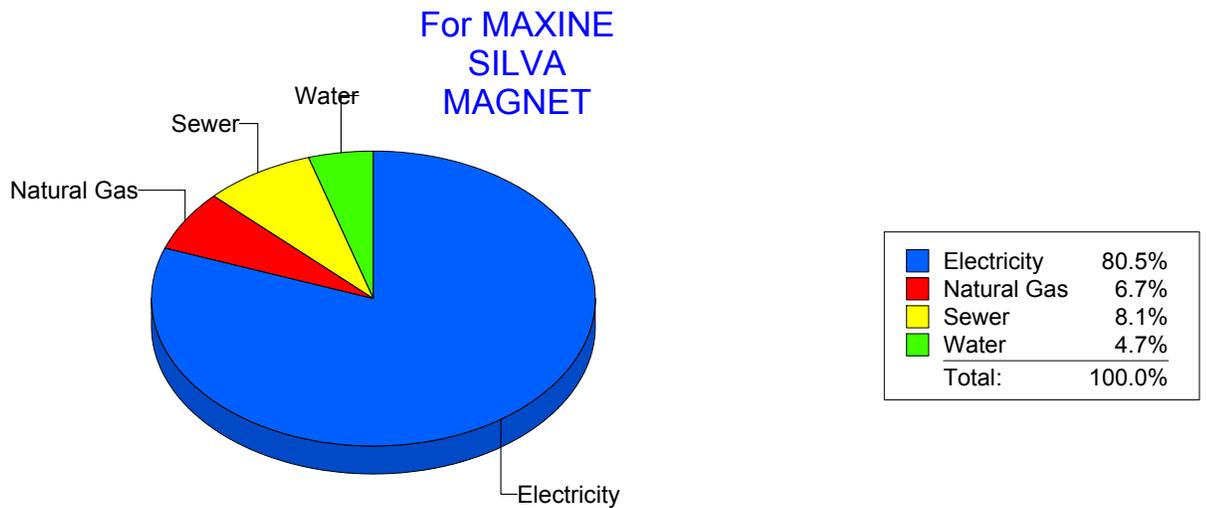
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET							
Electricity	68,100	KWH	\$8,034.82	\$0.00	\$8,034.82	0.1180	80.52%
Natural Gas	1,196	CCF	\$667.47	\$0.00	\$667.47	0.5581	6.69%
Water	219	CCF	\$464.57	\$0.00	\$464.57	2.1213	4.66%
Sewer	531	CCF	\$811.98	\$0.00	\$811.98	1.5292	8.14%
Total Cost:			\$9,978.84	\$0.00	\$9,978.84		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

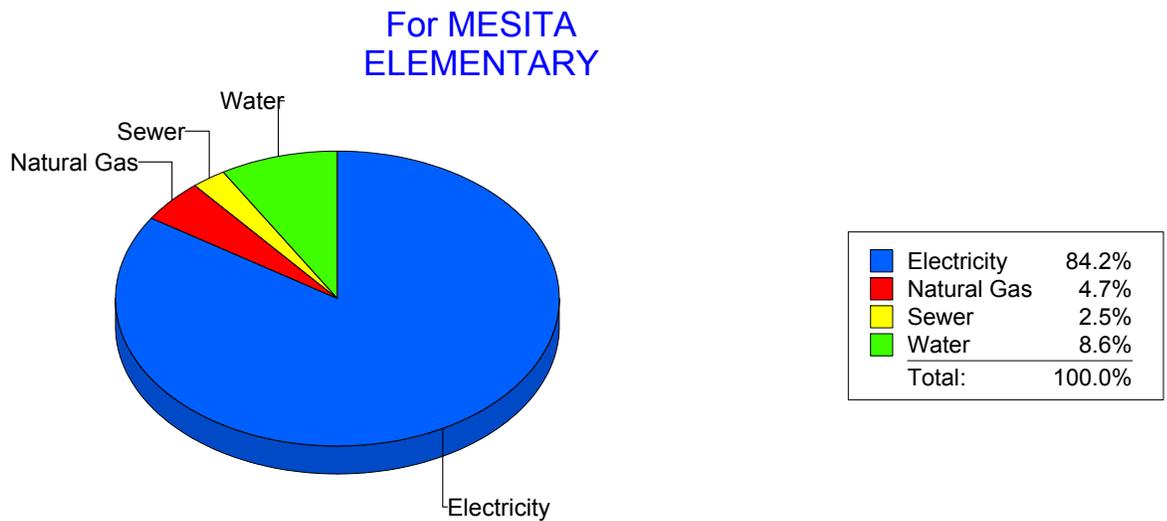
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY							
Electricity	90,000	KWH	\$10,858.71	\$0.00	\$10,858.71	0.1207	84.24%
Natural Gas	1,035	CCF	\$609.91	\$0.00	\$609.91	0.5893	4.73%
Water	295	CCF	\$1,104.66	\$0.00	\$1,104.66	3.7446	8.57%
Sewer	83	CCF	\$317.36	\$0.00	\$317.36	3.8236	2.46%
Total Cost:			\$12,890.64	\$0.00	\$12,890.64		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

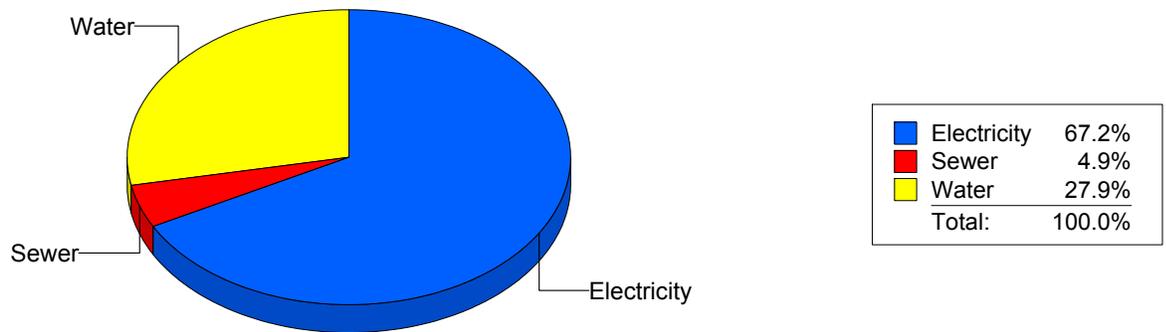
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY							
Electricity		24,360 KWH	\$3,169.77	\$0.00	\$3,169.77	0.1301	67.17%
Water		356 CCF	\$1,317.71	\$0.00	\$1,317.71	3.7014	27.92%
Sewer		74 CCF	\$231.59	\$0.00	\$231.59	3.1296	4.91%
Total Cost:			\$4,719.07	\$0.00	\$4,719.07		

For MILAM ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

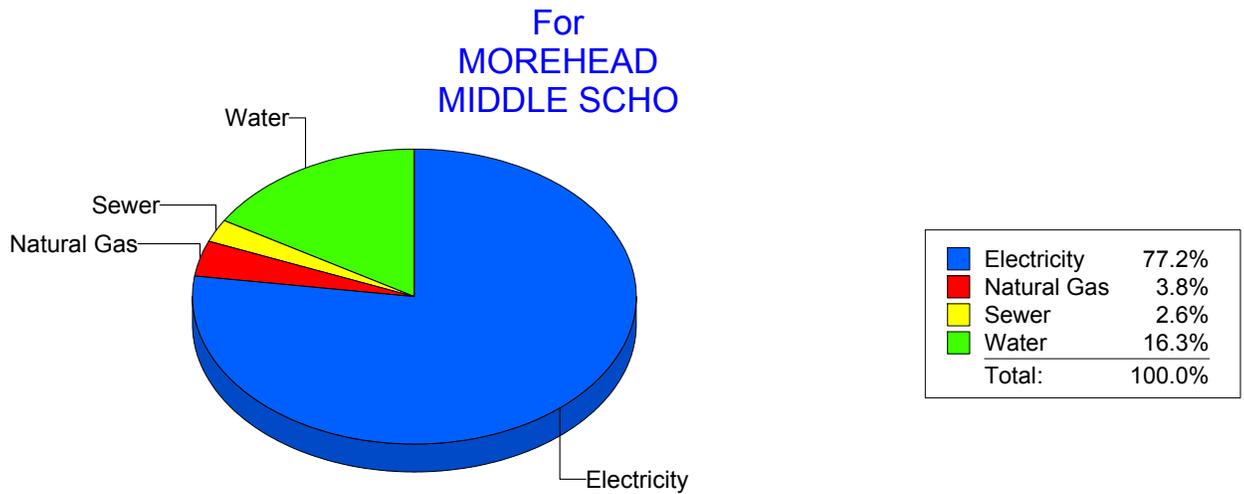
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO							
Electricity	103,762	KWH	\$11,897.65	\$0.00	\$11,897.65	0.1147	77.22%
Natural Gas	1,051	CCF	\$590.45	\$0.00	\$590.45	0.5618	3.83%
Water	1,389	CCF	\$2,517.25	\$0.00	\$2,517.25	1.8123	16.34%
Sewer	149	CCF	\$401.18	\$0.00	\$401.18	2.6925	2.60%
Total Cost:			\$15,406.53	\$0.00	\$15,406.53		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el paso

Energy CAP

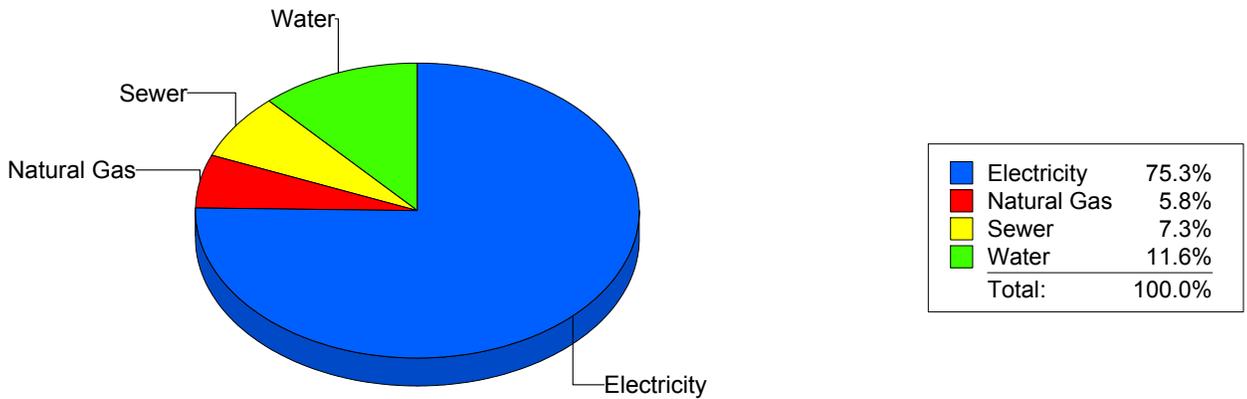
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY							
Electricity	27,937	KWH	\$3,889.57	\$0.00	\$3,889.57	0.1392	75.29%
Natural Gas	383	CCF	\$298.50	\$0.00	\$298.50	0.7794	5.78%
Water	325	CCF	\$599.97	\$0.00	\$599.97	1.8461	11.61%
Sewer	210	CCF	\$378.42	\$0.00	\$378.42	1.8020	7.32%
Total Cost:			\$5,166.46	\$0.00	\$5,166.46		

For NEWMAN ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

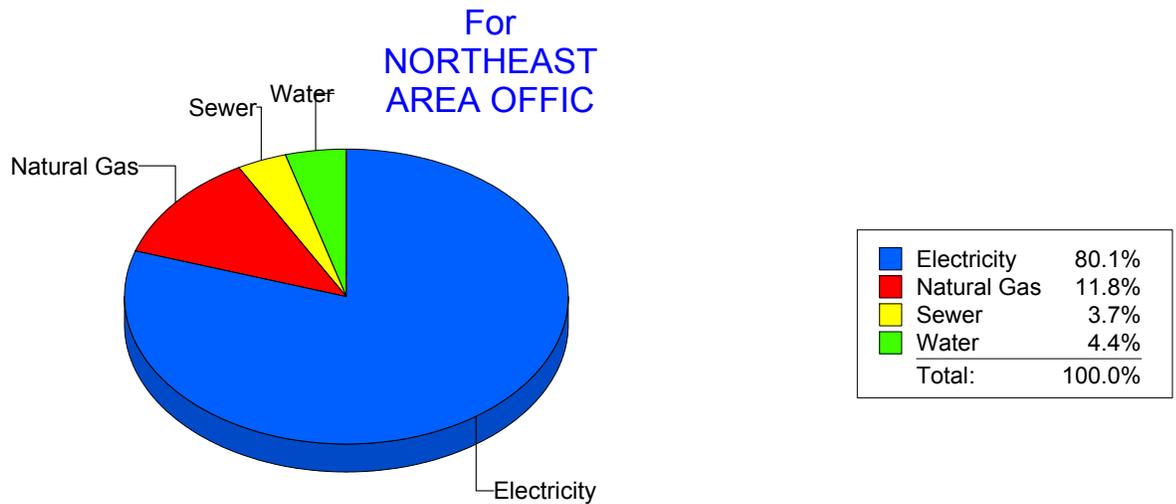
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC							
Electricity	8,240	KWH	\$1,065.83	\$0.00	\$1,065.83	0.1293	80.11%
Natural Gas	127	CCF	\$156.48	\$0.00	\$156.48	1.2321	11.76%
Water	11	CCF	\$58.75	\$0.00	\$58.75	5.3409	4.42%
Sewer	7	CCF	\$49.33	\$0.00	\$49.33	7.0471	3.71%
Total Cost:			\$1,330.39	\$0.00	\$1,330.39		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el Paso

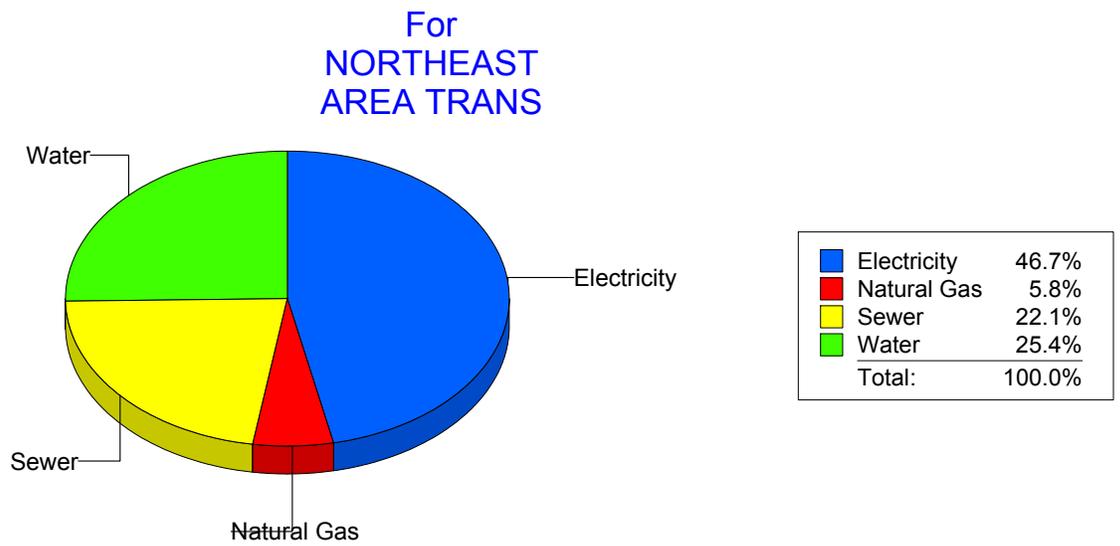
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS							
Electricity	5,968	KWH	\$652.93	\$0.00	\$652.93	0.1094	46.72%
Natural Gas	34	CCF	\$81.64	\$0.00	\$81.64	2.4012	5.84%
Water	111	CCF	\$354.43	\$0.00	\$354.43	3.1931	25.36%
Sewer	76	CCF	\$308.47	\$0.00	\$308.47	4.0588	22.07%
Total Cost:			\$1,397.47	\$0.00	\$1,397.47		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

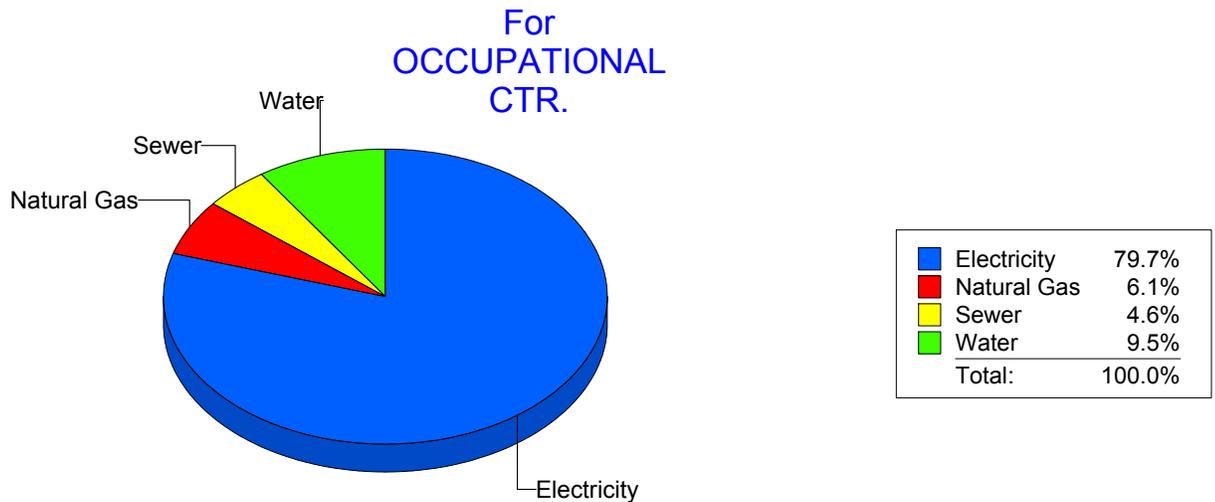
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity		9,700 KWH	\$1,262.76	\$0.00	\$1,262.76	0.1302	79.73%
Natural Gas		136 CCF	\$96.99	\$0.00	\$96.99	0.7132	6.12%
Water		38 CCF	\$150.42	\$0.00	\$150.42	3.9584	9.50%
Sewer		19 CCF	\$73.61	\$0.00	\$73.61	3.8742	4.65%
Total Cost:			\$1,583.78	\$0.00	\$1,583.78		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

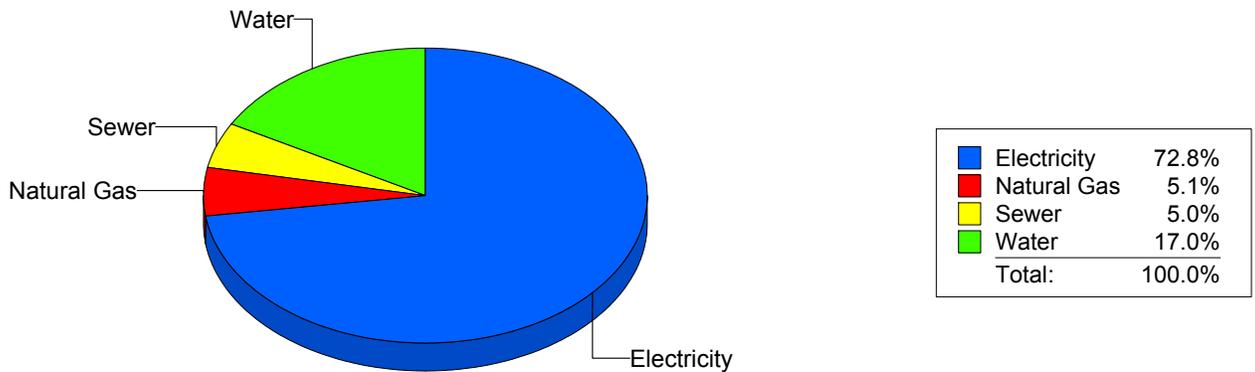
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY							
Electricity	29,309	KWH	\$4,628.02	\$0.00	\$4,628.02	0.1579	72.84%
Natural Gas	441	CCF	\$323.73	\$0.00	\$323.73	0.7341	5.10%
Water	345	CCF	\$1,083.29	\$0.00	\$1,083.29	3.1400	17.05%
Sewer	114	CCF	\$318.74	\$0.00	\$318.74	2.7960	5.02%
Total Cost:			\$6,353.78	\$0.00	\$6,353.78		

For PARK ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el paso

Energy CAP

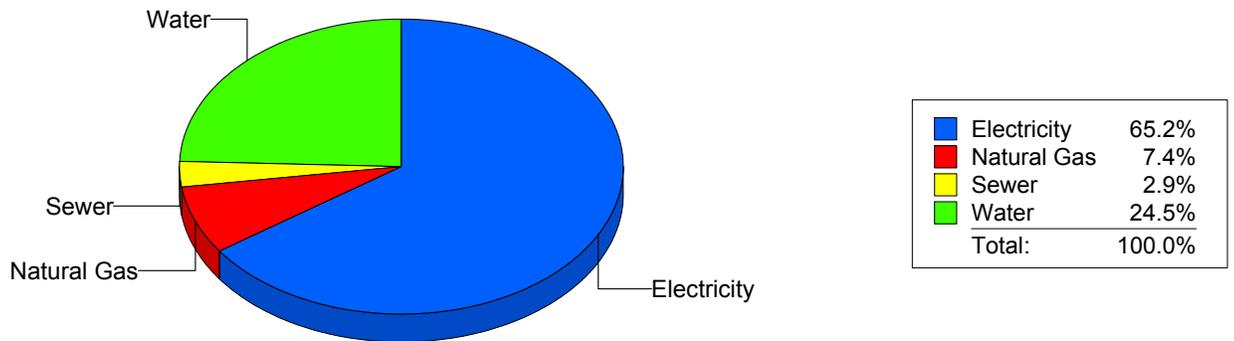
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO							
Electricity	66,000	KWH	\$7,304.80	\$0.00	\$7,304.80	0.1107	65.23%
Natural Gas	1,443	CCF	\$831.14	\$0.00	\$831.14	0.5760	7.42%
Water	653	CCF	\$2,739.07	\$0.00	\$2,739.07	4.1946	24.46%
Sewer	107	CCF	\$322.98	\$0.00	\$322.98	3.0185	2.88%
Total Cost:			\$11,197.99	\$0.00	\$11,197.99		

For PAUL MORENO



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

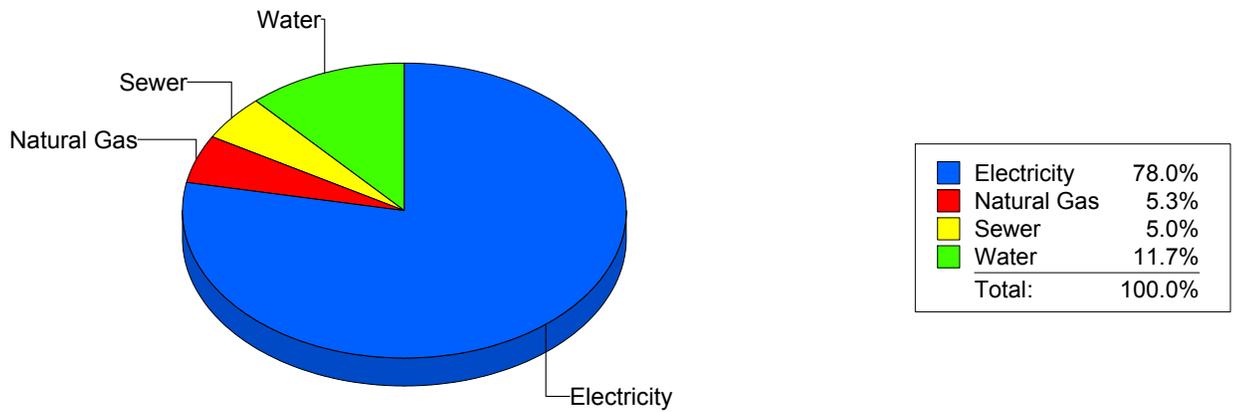
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY							
Electricity	33,950	KWH	\$5,467.42	\$0.00	\$5,467.42	0.1610	77.97%
Natural Gas	577	CCF	\$372.05	\$0.00	\$372.05	0.6448	5.31%
Water	366	CCF	\$821.64	\$0.00	\$821.64	2.2449	11.72%
Sewer	168	CCF	\$350.97	\$0.00	\$350.97	2.0891	5.01%
Total Cost:			\$7,012.08	\$0.00	\$7,012.08		

For POLK ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

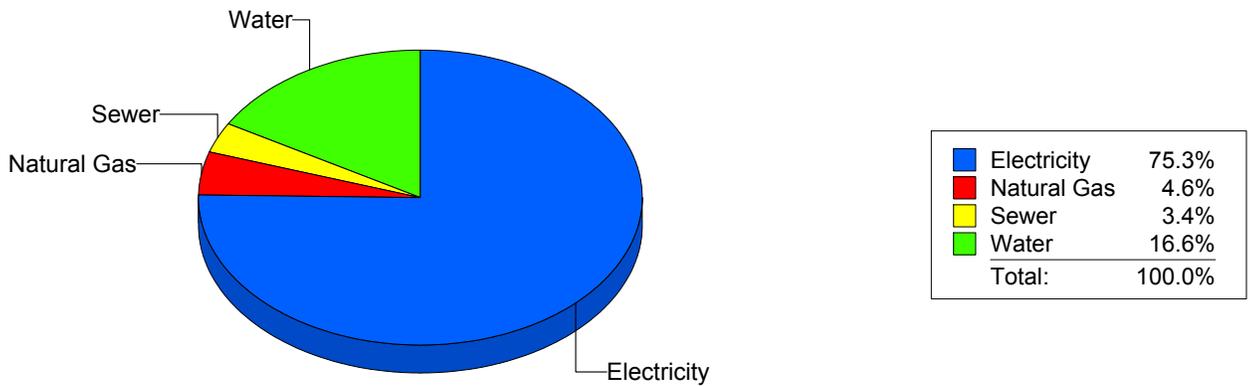
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY							
Electricity	34,503	KWH	\$5,126.30	\$0.00	\$5,126.30	0.1486	75.31%
Natural Gas	472	CCF	\$315.50	\$0.00	\$315.50	0.6684	4.63%
Water	409	CCF	\$1,132.37	\$0.00	\$1,132.37	2.7686	16.64%
Sewer	126	CCF	\$232.74	\$0.00	\$232.74	1.8471	3.42%
Total Cost:			\$6,806.91	\$0.00	\$6,806.91		

For PUTNAM ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

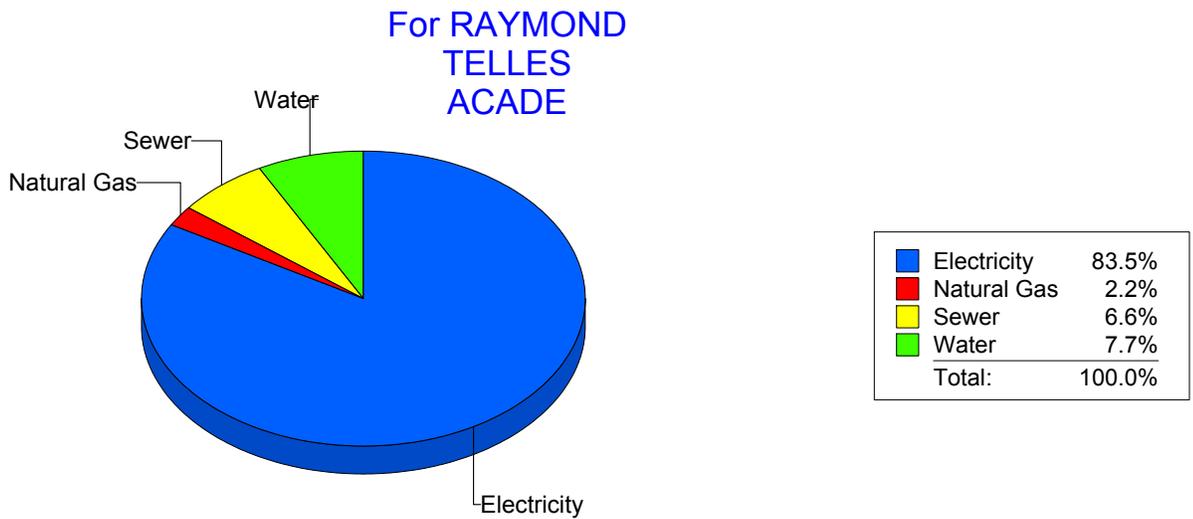
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE							
Electricity	43,600	KWH	\$4,977.98	\$0.00	\$4,977.98	0.1142	83.46%
Natural Gas	199	CCF	\$131.74	\$0.00	\$131.74	0.6620	2.21%
Water	217	CCF	\$461.67	\$0.00	\$461.67	2.1275	7.74%
Sewer	201	CCF	\$392.88	\$0.00	\$392.88	1.9546	6.59%
Total Cost:			\$5,964.27	\$0.00	\$5,964.27		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el paso

Energy CAP

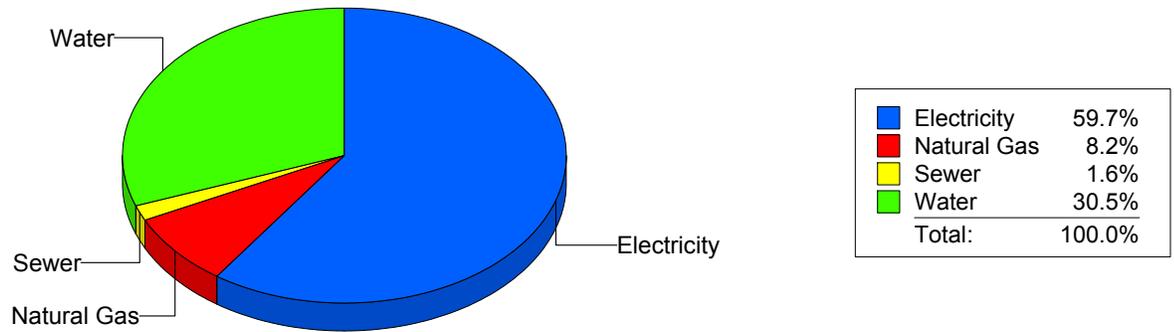
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE							
Electricity	95,100	KWH	\$11,563.75	\$0.00	\$11,563.75	0.1216	59.74%
Natural Gas	2,912	CCF	\$1,579.02	\$0.00	\$1,579.02	0.5422	8.16%
Water	1,321	CCF	\$5,908.50	\$0.00	\$5,908.50	4.4727	30.52%
Sewer	132	CCF	\$305.25	\$0.00	\$305.25	2.3125	1.58%
Total Cost:			\$19,356.52	\$0.00	\$19,356.52		

For
RICHARDSON
MIDDLE



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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Energy CAP

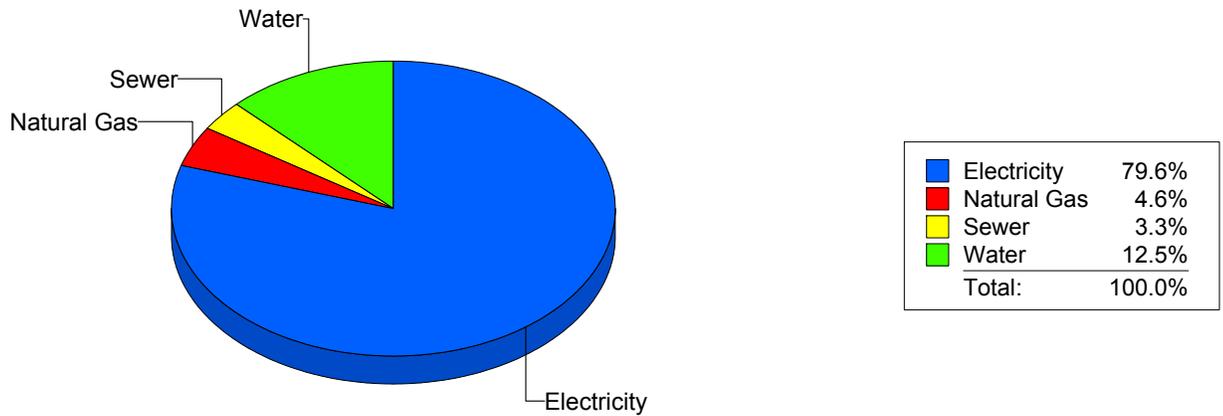
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY							
Electricity	59,100	KWH	\$7,037.26	\$0.00	\$7,037.26	0.1191	79.65%
Natural Gas	652	CCF	\$409.73	\$0.00	\$409.73	0.6284	4.64%
Water	400	CCF	\$1,101.04	\$0.00	\$1,101.04	2.7526	12.46%
Sewer	118	CCF	\$287.47	\$0.00	\$287.47	2.4362	3.25%
Total Cost:			\$8,835.50	\$0.00	\$8,835.50		

For RIVERA ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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Energy CAP

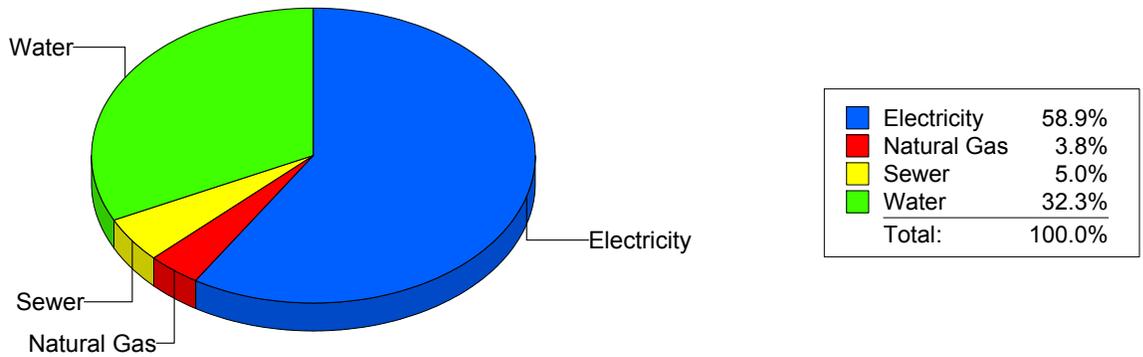
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY							
Electricity	44,011	KWH	\$5,339.12	\$0.00	\$5,339.12	0.1213	58.90%
Natural Gas	530	CCF	\$343.71	\$0.00	\$343.71	0.6485	3.79%
Water	936	CCF	\$2,925.88	\$0.00	\$2,925.88	3.1259	32.28%
Sewer	243	CCF	\$456.33	\$0.00	\$456.33	1.8779	5.03%
Total Cost:			\$9,065.04	\$0.00	\$9,065.04		

For ROBERTS
ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

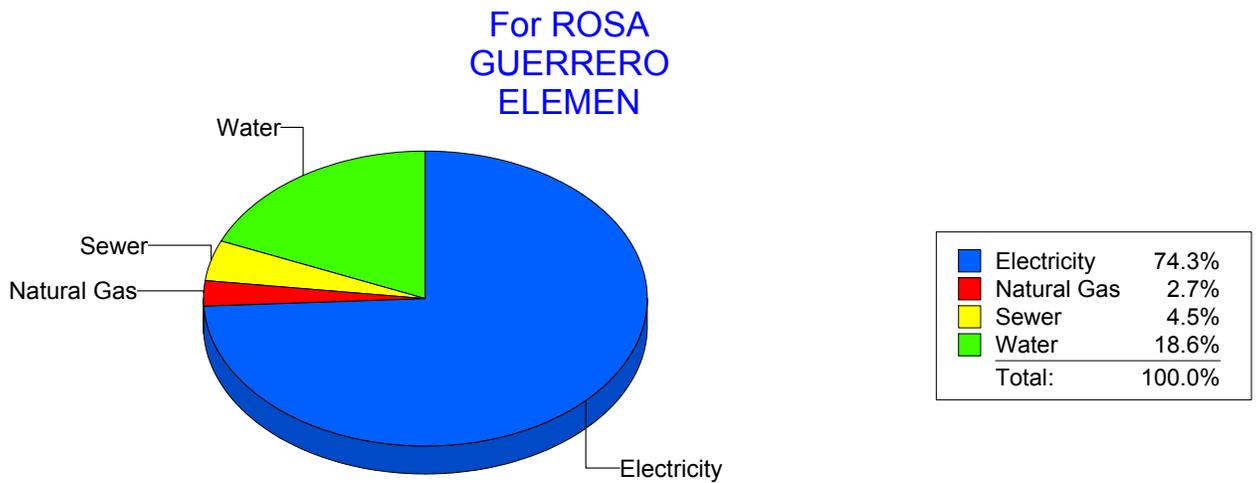
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN							
Electricity	44,680	KWH	\$6,501.23	\$0.00	\$6,501.23	0.1455	74.26%
Natural Gas	325	CCF	\$234.62	\$0.00	\$234.62	0.7219	2.68%
Water	643	CCF	\$1,626.08	\$0.00	\$1,626.08	2.5289	18.57%
Sewer	152	CCF	\$392.89	\$0.00	\$392.89	2.5848	4.49%
Total Cost:			\$8,754.82	\$0.00	\$8,754.82		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

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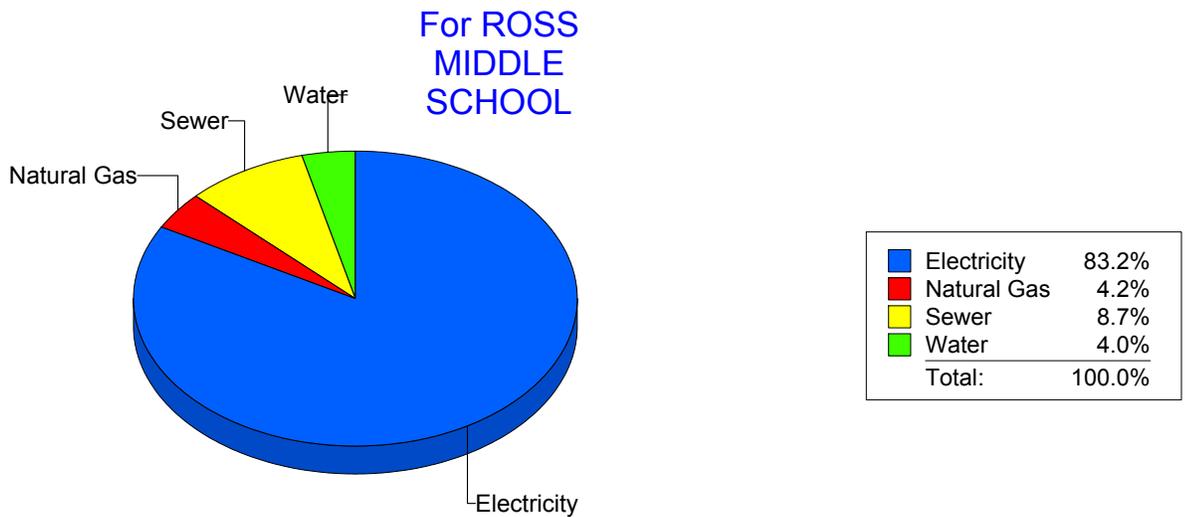
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL							
Electricity	54,035	KWH	\$6,748.29	\$0.00	\$6,748.29	0.1249	83.15%
Natural Gas	576	CCF	\$338.13	\$0.00	\$338.13	0.5870	4.17%
Water	136	CCF	\$322.39	\$0.00	\$322.39	2.3705	3.97%
Sewer	448	CCF	\$706.57	\$0.00	\$706.57	1.5772	8.71%
Total Cost:			\$8,115.38	\$0.00	\$8,115.38		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

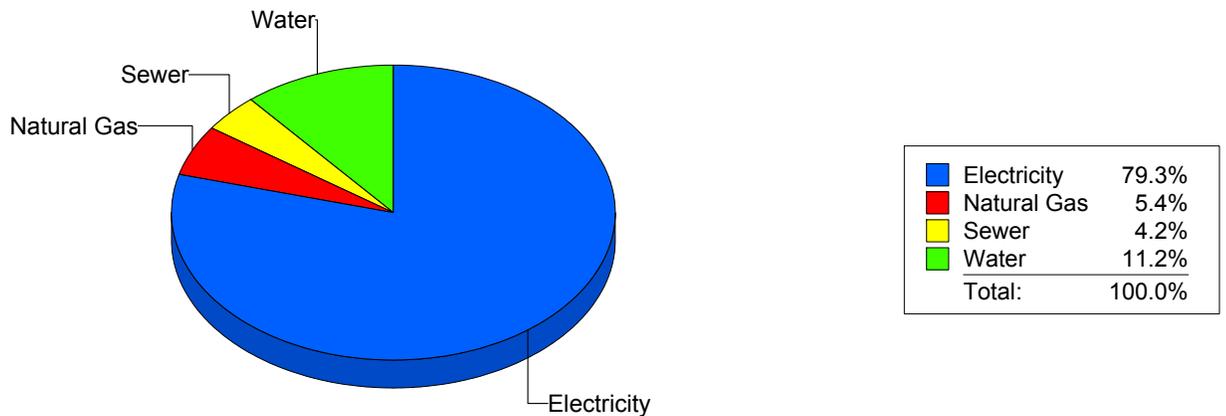
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY							
Electricity	27,116	KWH	\$3,443.56	\$0.00	\$3,443.56	0.1270	79.26%
Natural Gas	330	CCF	\$233.72	\$0.00	\$233.72	0.7082	5.38%
Water	203	CCF	\$484.68	\$0.00	\$484.68	2.3876	11.16%
Sewer	87	CCF	\$182.84	\$0.00	\$182.84	2.1016	4.21%
Total Cost:			\$4,344.80	\$0.00	\$4,344.80		

For RUSK ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

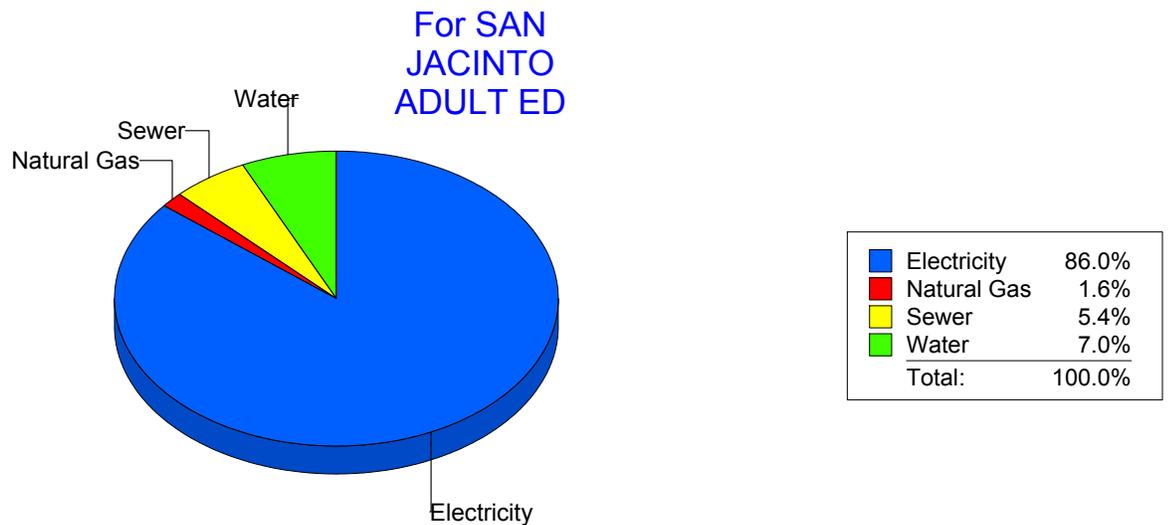
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED							
Electricity	10,400	KWH	\$1,831.10	\$0.00	\$1,831.10	0.1761	85.96%
Natural Gas	1	CCF	\$33.97	\$0.00	\$33.97	33.9700	1.59%
Water	60	CCF	\$149.63	\$0.00	\$149.63	2.4938	7.02%
Sewer	42	CCF	\$115.58	\$0.00	\$115.58	2.7519	5.43%
Total Cost:			\$2,130.28	\$0.00	\$2,130.28		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

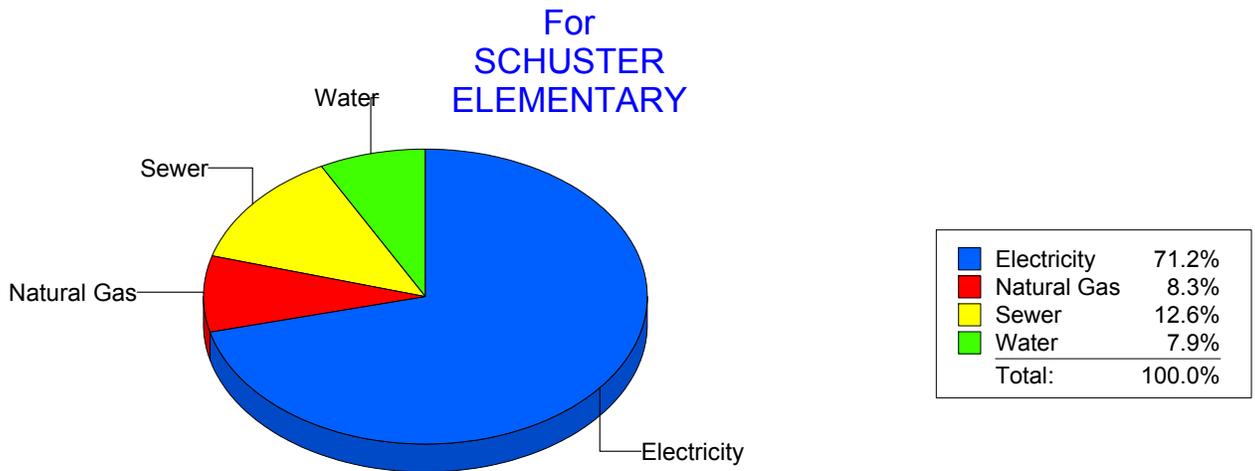
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY							
Electricity	16,880	KWH	\$2,065.17	\$0.00	\$2,065.17	0.1223	71.21%
Natural Gas	395	CCF	\$239.85	\$0.00	\$239.85	0.6072	8.27%
Water	115	CCF	\$229.38	\$0.00	\$229.38	1.9946	7.91%
Sewer	239	CCF	\$365.77	\$0.00	\$365.77	1.5304	12.61%
Total Cost:			\$2,900.17	\$0.00	\$2,900.17		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el Paso

Energy CAP

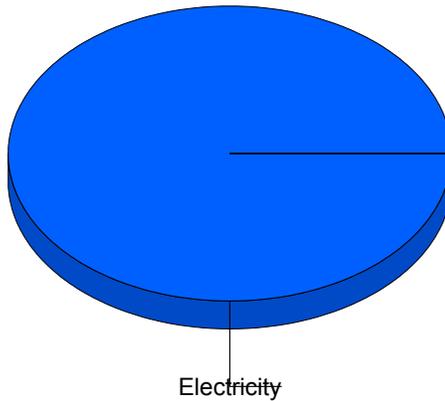
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARKIB1 - Sky Park I B1							
Electricity		1,466 KWH	\$224.11	\$0.00	\$224.11	0.1529	100.00%
Total Cost:			\$224.11	\$0.00	\$224.11		

For Sky Park I
B1



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

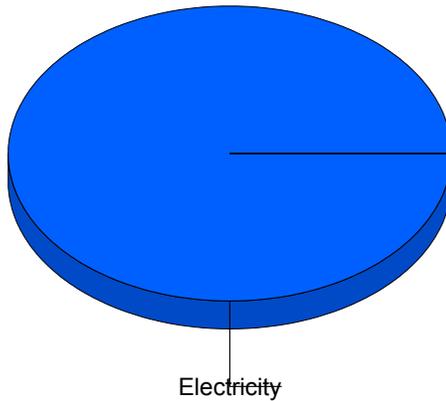
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARK - Skypark Electricity	1,841	KWH	\$280.01	\$0.00	\$280.01	0.1521	100.00%
Total Cost:			\$280.01	\$0.00	\$280.01		

For Skypark



Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

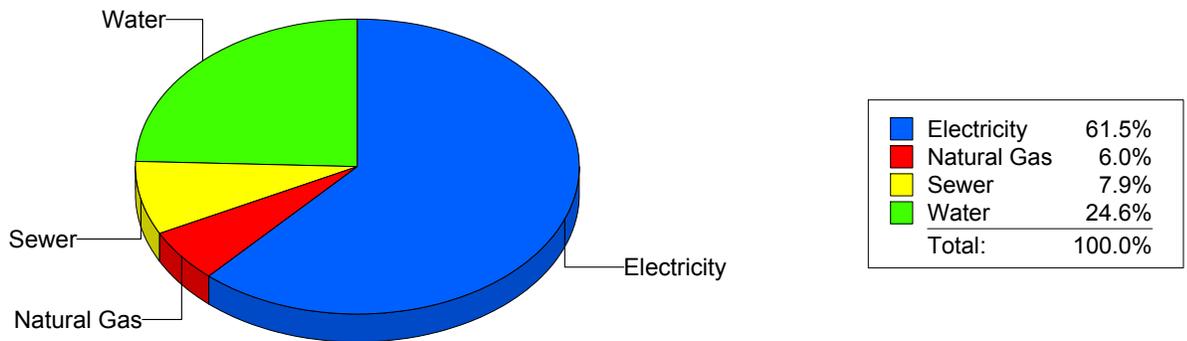
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY							
Electricity	27,623	KWH	\$4,079.71	\$0.00	\$4,079.71	0.1477	61.53%
Natural Gas	630	CCF	\$400.30	\$0.00	\$400.30	0.6354	6.04%
Water	756	CCF	\$1,628.19	\$0.00	\$1,628.19	2.1537	24.56%
Sewer	323	CCF	\$521.93	\$0.00	\$521.93	1.6159	7.87%
Total Cost:			\$6,630.13	\$0.00	\$6,630.13		

For STANTON ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

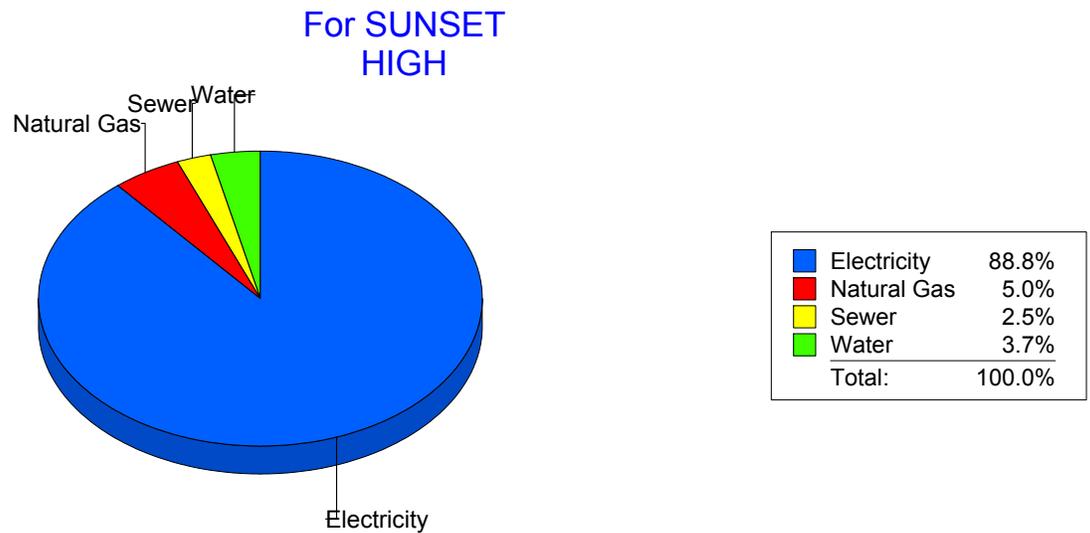
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH							
Electricity	26,040	KWH	\$3,349.90	\$0.00	\$3,349.90	0.1286	88.83%
Natural Gas	299	CCF	\$186.74	\$0.00	\$186.74	0.6245	4.95%
Water	47	CCF	\$140.53	\$0.00	\$140.53	2.9900	3.73%
Sewer	25	CCF	\$93.99	\$0.00	\$93.99	3.7596	2.49%
Total Cost:			\$3,771.16	\$0.00	\$3,771.16		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

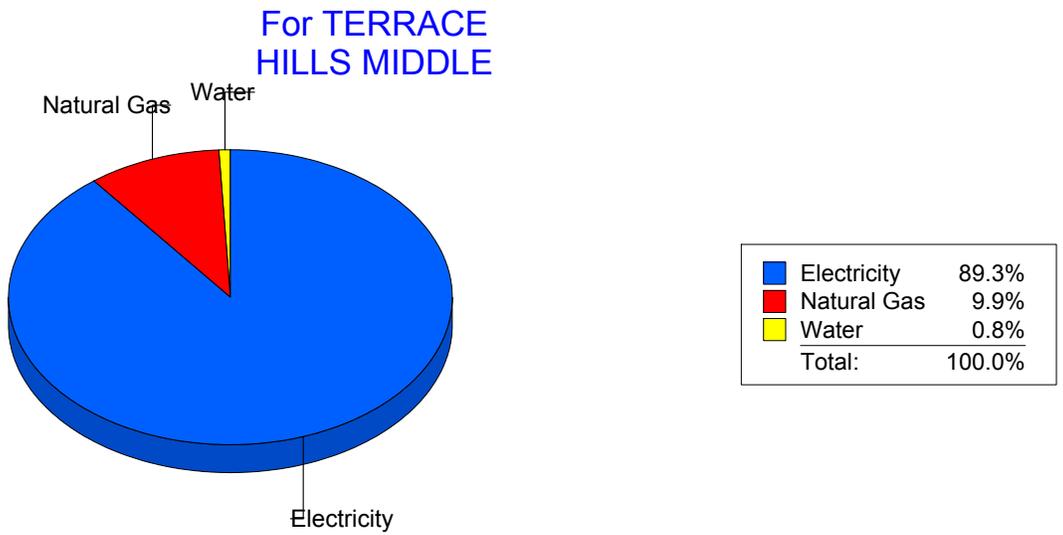
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE							
Electricity	37,200	KWH	\$4,180.86	\$0.00	\$4,180.86	0.1124	89.34%
Natural Gas	759	CCF	\$462.45	\$0.00	\$462.45	0.6093	9.88%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.78%
Total Cost:			\$4,679.67	\$0.00	\$4,679.67		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

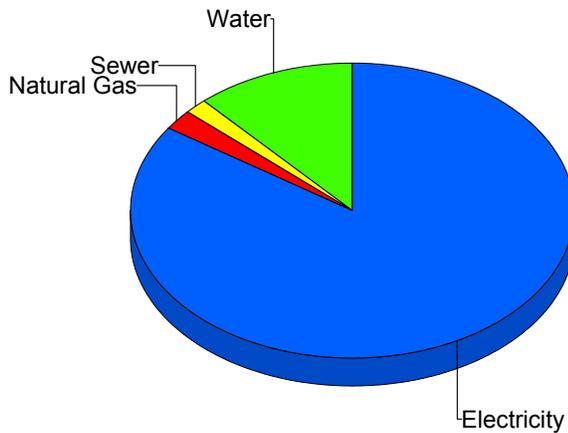
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY							
Electricity	80,280	KWH	\$10,413.15	\$0.00	\$10,413.15	0.1297	84.31%
Natural Gas	463	CCF	\$277.36	\$0.00	\$277.36	0.5990	2.25%
Water	338	CCF	\$1,427.39	\$0.00	\$1,427.39	4.2230	11.56%
Sewer	75	CCF	\$232.86	\$0.00	\$232.86	3.1048	1.89%
Total Cost:			\$12,350.76	\$0.00	\$12,350.76		

For TIPPIN ELEMENTARY



Electricity	84.3%
Natural Gas	2.2%
Sewer	1.9%
Water	11.6%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

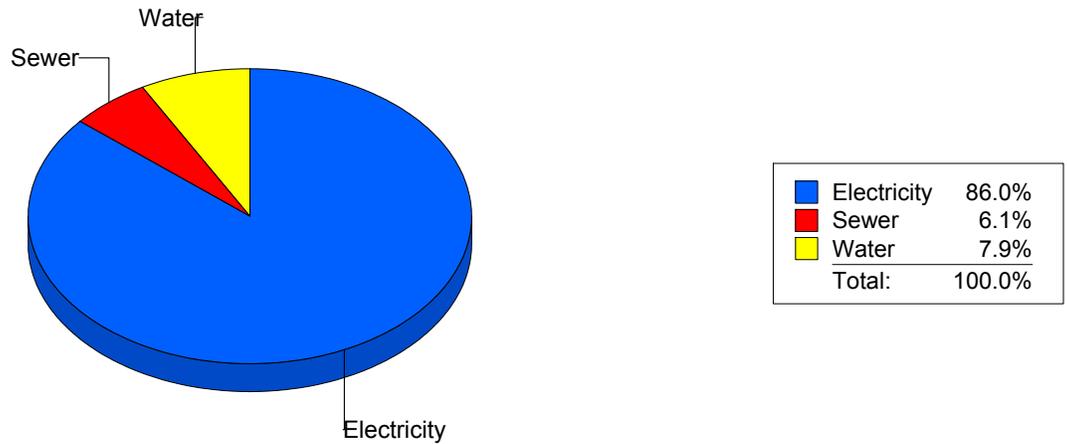
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: 178 - Tom Lea							
Electricity	84,720	KWH	\$22,189.77	\$0.00	\$22,189.77	0.2619	85.99%
Water	477	CCF	\$2,043.75	\$0.00	\$2,043.75	4.2846	7.92%
Sewer	870	CCF	\$1,570.79	\$0.00	\$1,570.79	1.8055	6.09%
Total Cost:			\$25,804.31	\$0.00	\$25,804.31		

For Tom Lea



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el paso

Energy CAP

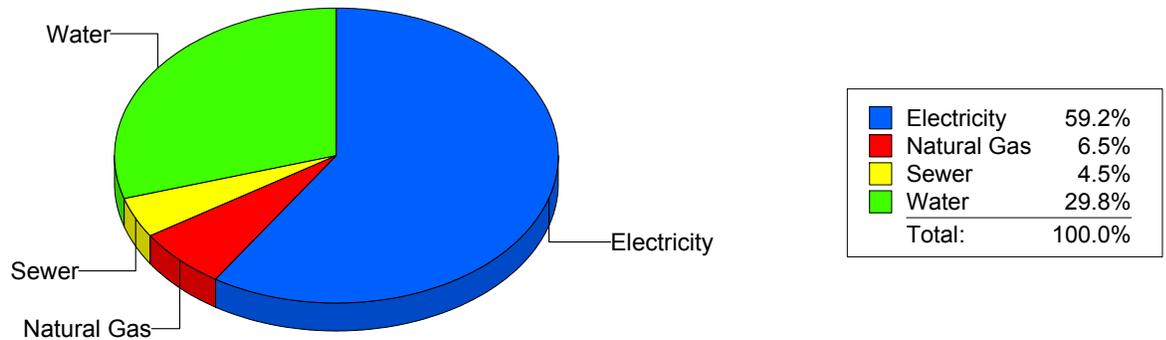
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC							
Electricity	28,034	KWH	\$3,369.95	\$0.00	\$3,369.95	0.1202	59.21%
Natural Gas	581	CCF	\$372.19	\$0.00	\$372.19	0.6406	6.54%
Water	487	CCF	\$1,694.27	\$0.00	\$1,694.27	3.4790	29.77%
Sewer	113	CCF	\$255.23	\$0.00	\$255.23	2.2587	4.48%
Total Cost:			\$5,691.64	\$0.00	\$5,691.64		

For TRAVIS
ELEMENTARY
SC



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

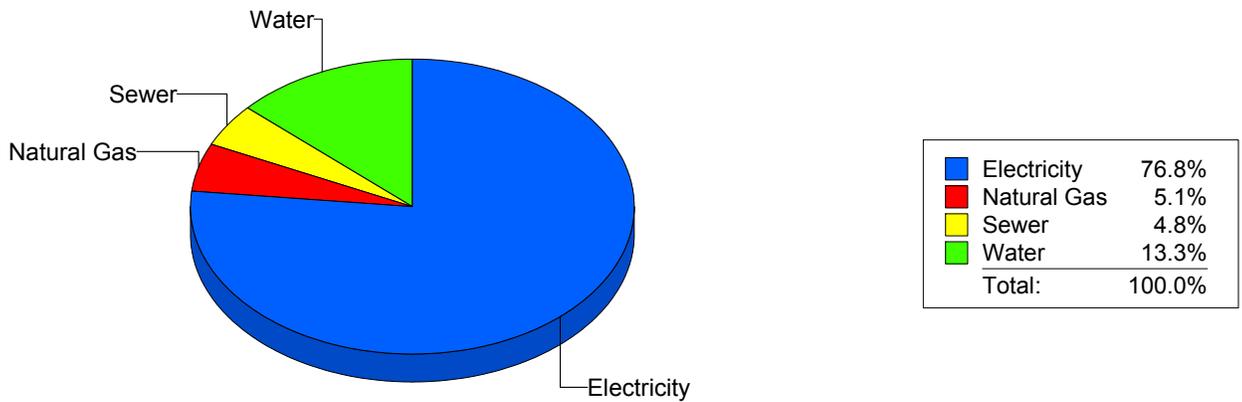
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY							
Electricity	40,575	KWH	\$5,993.71	\$0.00	\$5,993.71	0.1477	76.77%
Natural Gas	505	CCF	\$397.28	\$0.00	\$397.28	0.7867	5.09%
Water	285	CCF	\$1,041.58	\$0.00	\$1,041.58	3.6547	13.34%
Sewer	91	CCF	\$374.64	\$0.00	\$374.64	4.1169	4.80%
Total Cost:			\$7,807.21	\$0.00	\$7,807.21		

For VILAS ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

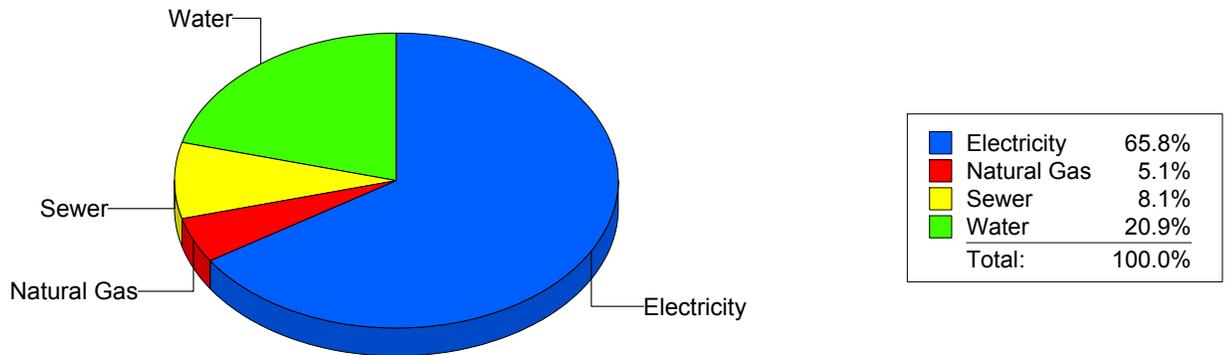
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR							
Electricity		7,052 KWH	\$1,376.12	\$0.00	\$1,376.12	0.1951	65.84%
Natural Gas		14 CCF	\$106.26	\$0.00	\$106.26	7.5900	5.08%
Water		75 CCF	\$437.67	\$0.00	\$437.67	5.8356	20.94%
Sewer		28 CCF	\$170.15	\$0.00	\$170.15	6.0768	8.14%
Total Cost:			\$2,090.20	\$0.00	\$2,090.20		

For
WAINWRIGHT
ELEMENTAR



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el paso

Energy CAP

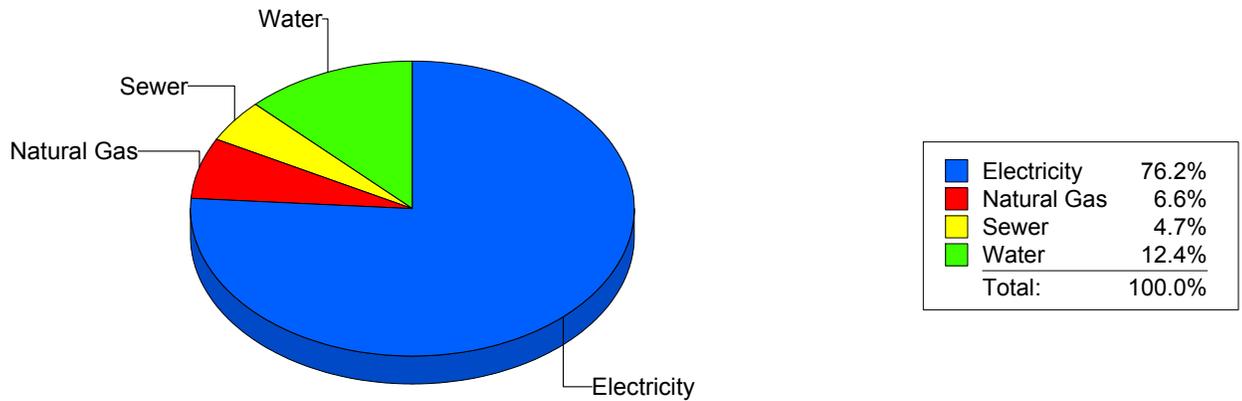
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN							
Electricity	54,960	KWH	\$6,538.72	\$0.00	\$6,538.72	0.1190	76.20%
Natural Gas	1,012	CCF	\$569.73	\$0.00	\$569.73	0.5630	6.64%
Water	383	CCF	\$1,067.69	\$0.00	\$1,067.69	2.7877	12.44%
Sewer	68	CCF	\$405.26	\$0.00	\$405.26	5.9597	4.72%
Total Cost:			\$8,581.40	\$0.00	\$8,581.40		

For WESTERN HILLS ELEMEN



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el Paso

Energy CAP

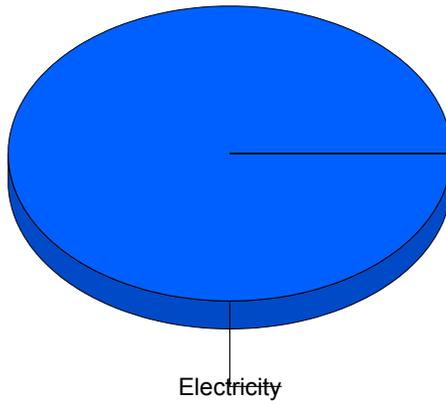
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity		2,130 KWH	\$352.05	\$0.00	\$352.05	0.1653	100.00%
Total Cost:			\$352.05	\$0.00	\$352.05		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el paso

Energy CAP

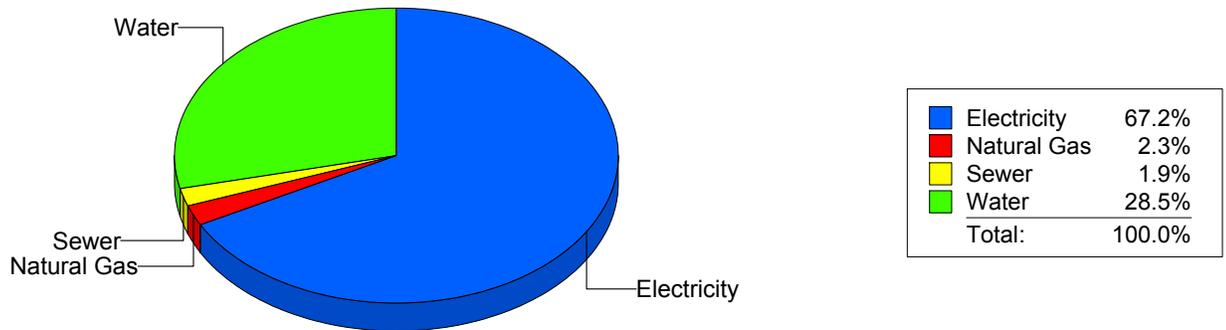
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY							
Electricity	72,840	KWH	\$9,503.35	\$0.00	\$9,503.35	0.1305	67.21%
Natural Gas	560	CCF	\$329.63	\$0.00	\$329.63	0.5886	2.33%
Water	1,771	CCF	\$4,035.18	\$0.00	\$4,035.18	2.2785	28.54%
Sewer	105	CCF	\$270.96	\$0.00	\$270.96	2.5806	1.92%
Total Cost:			\$14,139.12	\$0.00	\$14,139.12		

For WHITAKER ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

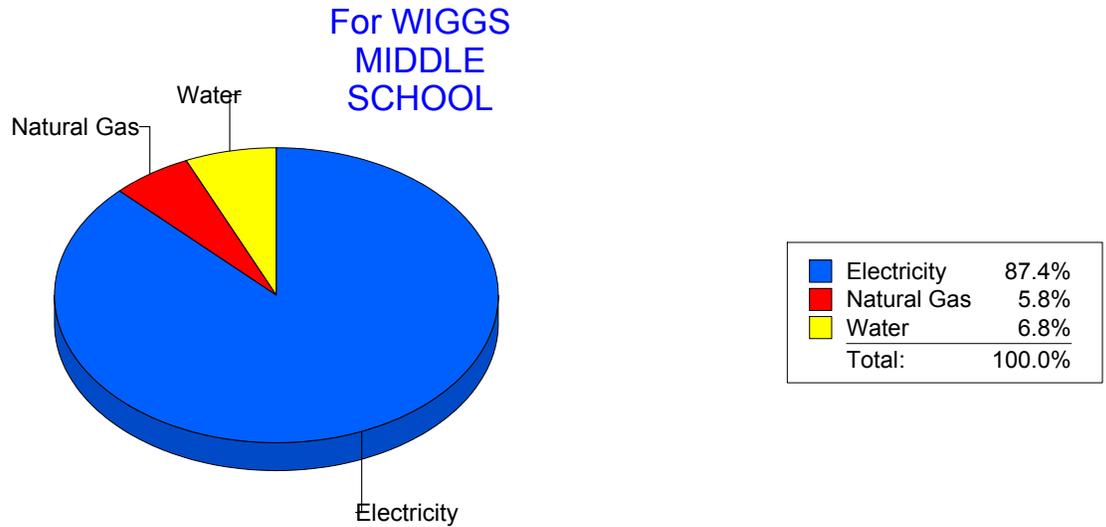
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL							
Electricity	59,240	KWH	\$6,985.64	\$0.00	\$6,985.64	0.1179	87.43%
Natural Gas	815	CCF	\$465.09	\$0.00	\$465.09	0.5707	5.82%
Water	187	CCF	\$539.43	\$0.00	\$539.43	2.8847	6.75%
Total Cost:			\$7,990.16	\$0.00	\$7,990.16		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

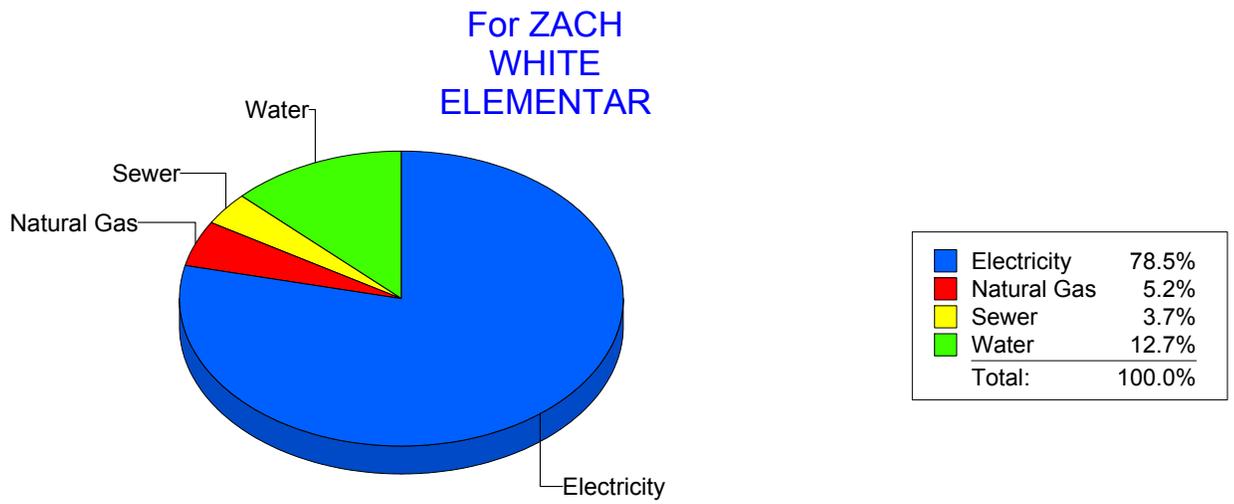
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR							
Electricity	62,700	KWH	\$7,656.28	\$0.00	\$7,656.28	0.1221	78.47%
Natural Gas	824	CCF	\$502.99	\$0.00	\$502.99	0.6104	5.16%
Water	411	CCF	\$1,238.48	\$0.00	\$1,238.48	3.0133	12.69%
Sewer	76	CCF	\$358.61	\$0.00	\$358.61	4.7186	3.68%
Total Cost:			\$9,756.36	\$0.00	\$9,756.36		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

el paso

Energy CAP

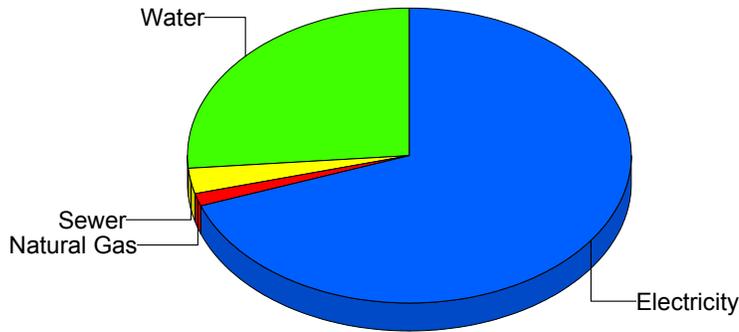
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC							
Electricity	29,503	KWH	\$3,150.23	\$0.00	\$3,150.23	0.1068	69.48%
Natural Gas	61	CCF	\$60.06	\$0.00	\$60.06	0.9846	1.32%
Water	293	CCF	\$1,200.66	\$0.00	\$1,200.66	4.0978	26.48%
Sewer	48	CCF	\$123.20	\$0.00	\$123.20	2.5667	2.72%
Total Cost:			\$4,534.15	\$0.00	\$4,534.15		

For ZAVALA
ELEMENTARY
SC



Electricity	69.5%
Natural Gas	1.3%
Sewer	2.7%
Water	26.5%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

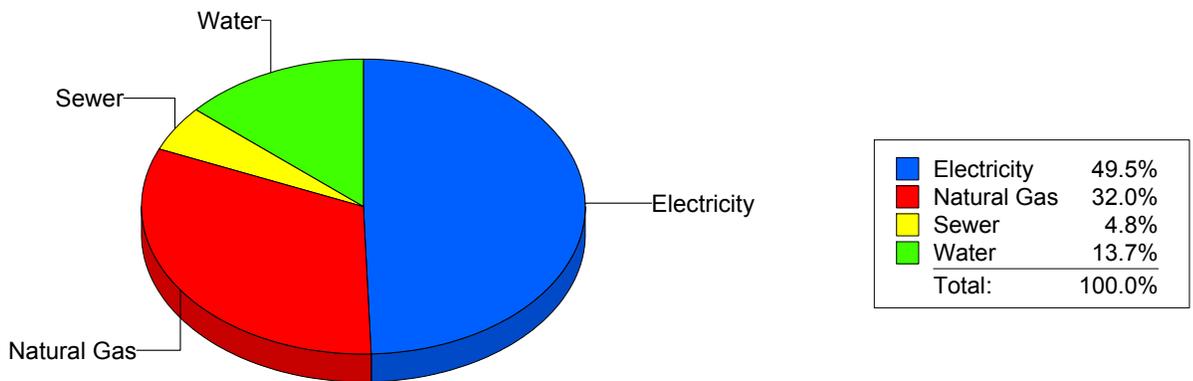
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES							
Electricity		459 KWH	\$103.27	\$0.00	\$103.27	0.2250	49.46%
Natural Gas		0 CCF	\$66.76	\$0.00	\$66.76	0.0000	31.97%
Water		5 CCF	\$28.65	\$0.00	\$28.65	5.7300	13.72%
Sewer		0 CCF	\$10.11	\$0.00	\$10.11	0.0000	4.84%
Total Cost:			\$208.79	\$0.00	\$208.79		

For ZUNI COTTAGES



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910

elpaso

Energy CAP

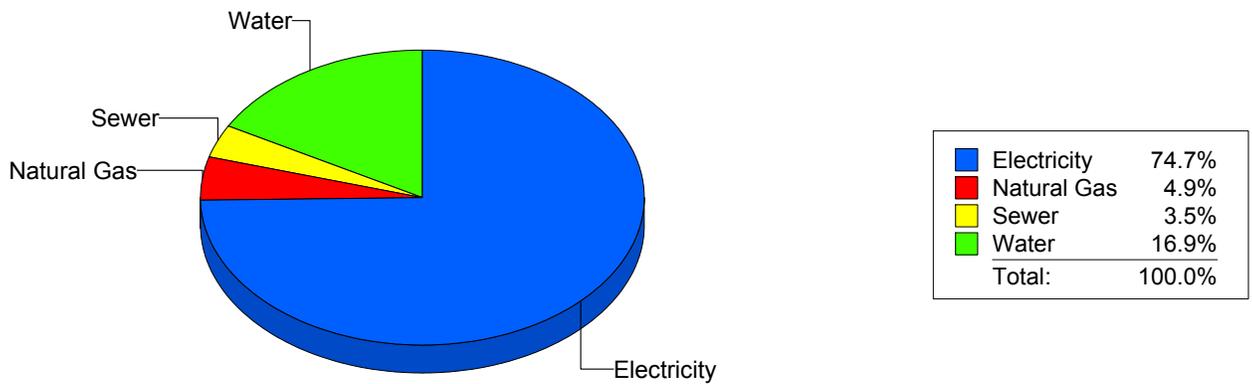
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
All Sites							
Electricity	6,716,933	KWH	\$754,865.66	\$0.00	\$754,865.66	0.1124	74.68%
Natural Gas	80,768	CCF	\$49,242.43	\$0.00	\$49,242.43	0.6097	4.87%
Water	58,119	CCF	\$170,754.76	\$0.00	\$170,754.76	2.9380	16.89%
Sewer	16,124	CCF	\$35,876.18	\$0.00	\$35,876.18	2.2250	3.55%
Total Cost:			\$1,010,739.03	\$0.00	\$1,010,739.03		

For All Sites



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 200910