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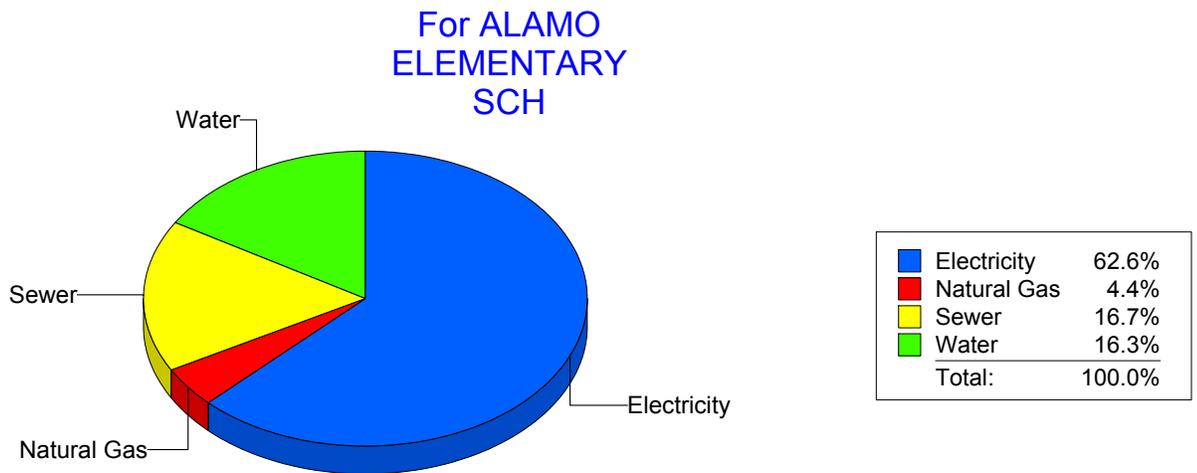
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH							
Electricity		3,250 KWH	\$479.59	\$0.00	\$479.59	0.1476	62.57%
Natural Gas		0 CCF	\$33.38	\$0.00	\$33.38	0.0000	4.35%
Water		0 CCF	\$125.26	\$0.00	\$125.26	0.0000	16.34%
Sewer		3 CCF	\$128.29	\$0.00	\$128.29	42.7633	16.74%
Total Cost:			\$766.52	\$0.00	\$766.52		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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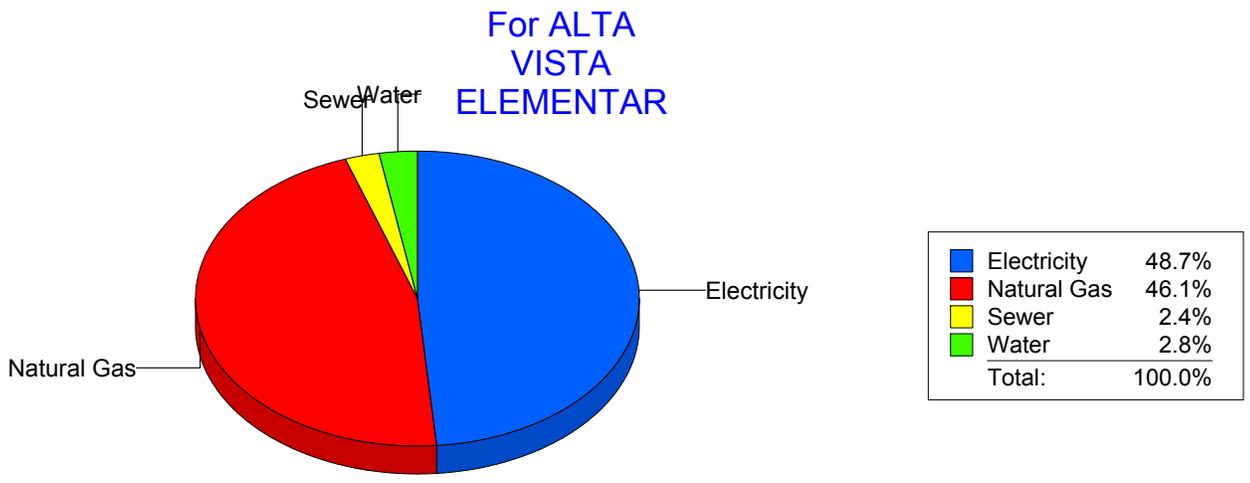
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR							
Electricity	30,450	KWH	\$3,627.69	\$0.00	\$3,627.69	0.1191	48.72%
Natural Gas	4,626	CCF	\$3,431.79	\$0.00	\$3,431.79	0.7418	46.09%
Water	101	CCF	\$209.08	\$0.00	\$209.08	2.0701	2.81%
Sewer	91	CCF	\$177.81	\$0.00	\$177.81	1.9540	2.39%
Total Cost:			\$7,446.37	\$0.00	\$7,446.37		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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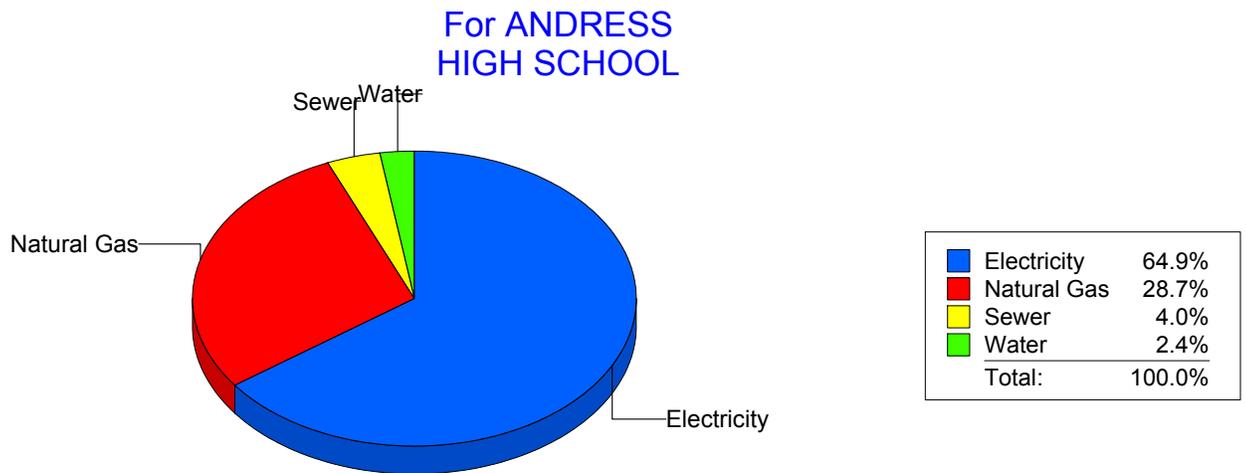
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL							
Electricity	179,118	KWH	\$17,279.16	\$0.00	\$17,279.16	0.0965	64.92%
Natural Gas	10,414	CCF	\$7,641.92	\$0.00	\$7,641.92	0.7338	28.71%
Water	353	CCF	\$637.04	\$0.00	\$637.04	1.8046	2.39%
Sewer	724	CCF	\$1,057.09	\$0.00	\$1,057.09	1.4601	3.97%
Total Cost:			\$26,615.21	\$0.00	\$26,615.21		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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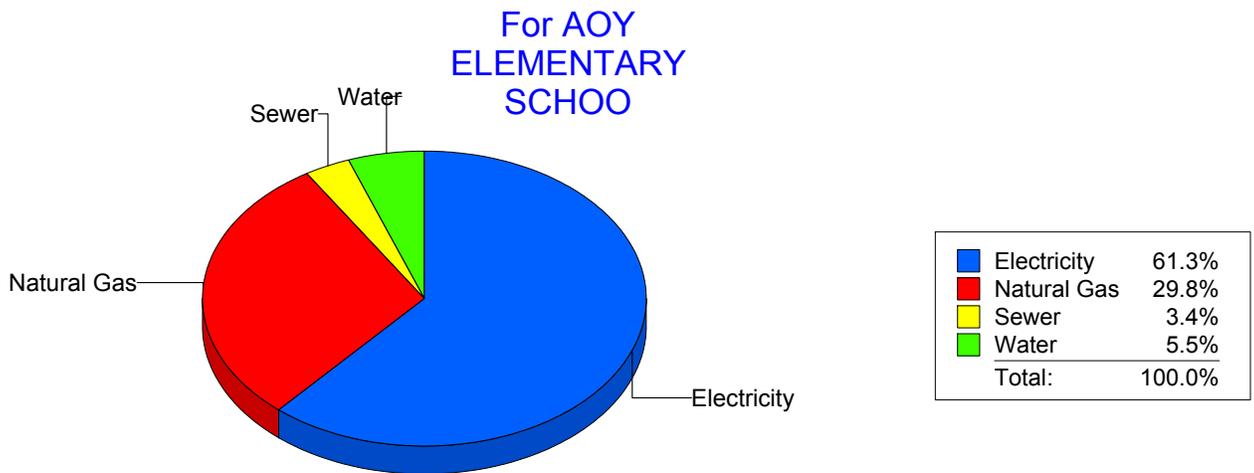
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO							
Electricity	51,339	KWH	\$6,354.03	\$0.00	\$6,354.03	0.1238	61.33%
Natural Gas	4,149	CCF	\$3,088.72	\$0.00	\$3,088.72	0.7444	29.81%
Water	90	CCF	\$566.03	\$0.00	\$566.03	6.2892	5.46%
Sewer	71	CCF	\$351.60	\$0.00	\$351.60	4.9521	3.39%
Total Cost:			\$10,360.38	\$0.00	\$10,360.38		



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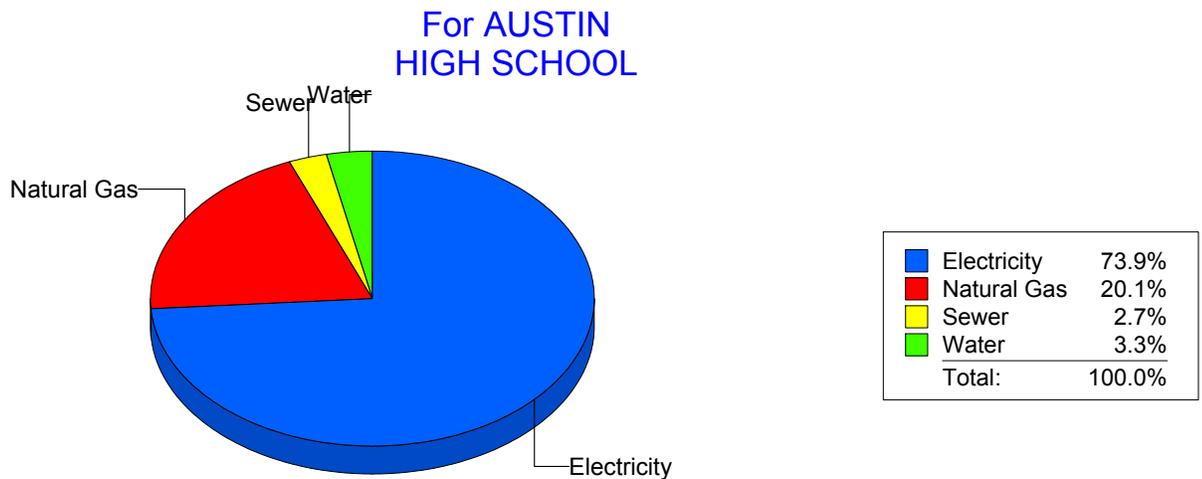
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL							
Electricity	260,916	KWH	\$30,202.64	\$0.00	\$30,202.64	0.1158	73.92%
Natural Gas	11,118	CCF	\$8,202.34	\$0.00	\$8,202.34	0.7378	20.08%
Water	386	CCF	\$1,347.48	\$0.00	\$1,347.48	3.4909	3.30%
Sewer	438	CCF	\$1,104.64	\$0.00	\$1,104.64	2.5220	2.70%
Total Cost:			\$40,857.10	\$0.00	\$40,857.10		



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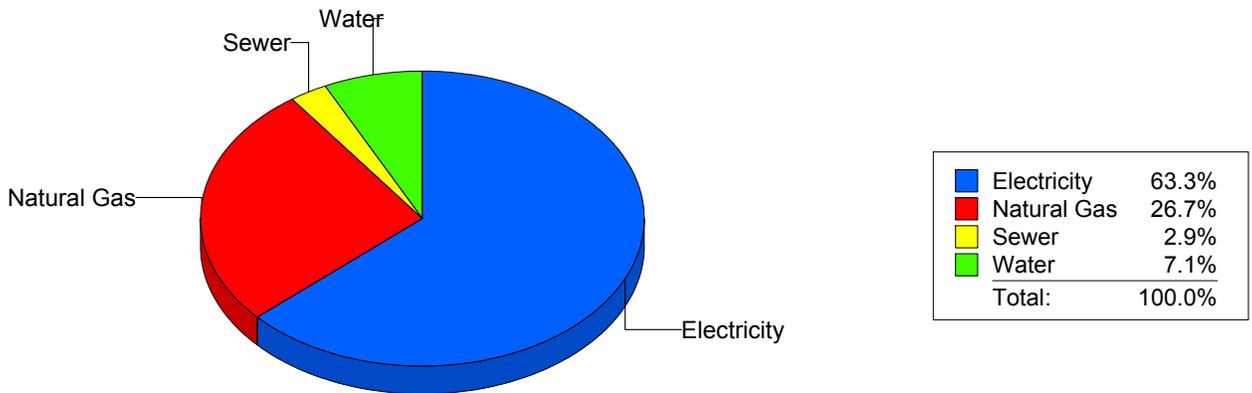
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON							
Electricity	66,224	KWH	\$7,284.89	\$0.00	\$7,284.89	0.1100	63.30%
Natural Gas	4,120	CCF	\$3,070.68	\$0.00	\$3,070.68	0.7453	26.68%
Water	142	CCF	\$821.71	\$0.00	\$821.71	5.7867	7.14%
Sewer	76	CCF	\$331.71	\$0.00	\$331.71	4.3646	2.88%
Total Cost:			\$11,508.99	\$0.00	\$11,508.99		

For BARRON



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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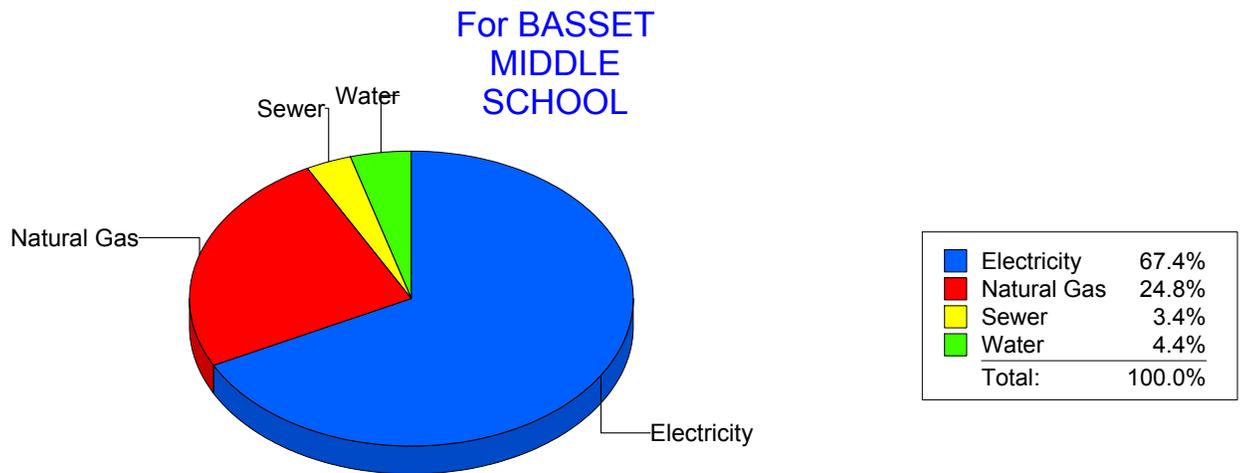
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL							
Electricity	77,488	KWH	\$9,411.88	\$0.00	\$9,411.88	0.1215	67.39%
Natural Gas	4,608	CCF	\$3,466.59	\$0.00	\$3,466.59	0.7523	24.82%
Water	242	CCF	\$611.68	\$0.00	\$611.68	2.5276	4.38%
Sewer	267	CCF	\$476.70	\$0.00	\$476.70	1.7854	3.41%
Total Cost:			\$13,966.85	\$0.00	\$13,966.85		



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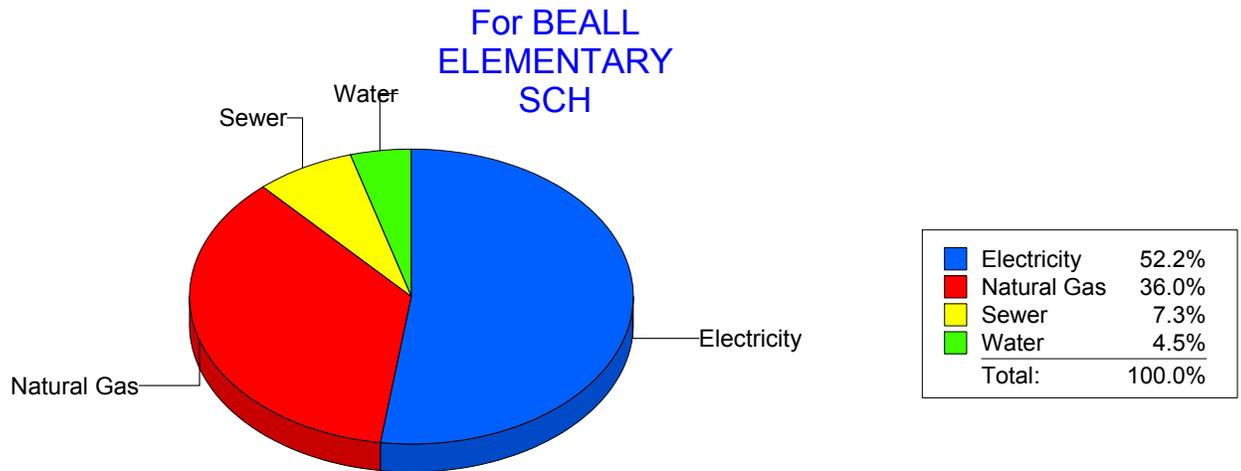
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH							
Electricity	18,000	KWH	\$2,439.48	\$0.00	\$2,439.48	0.1355	52.18%
Natural Gas	2,254	CCF	\$1,684.28	\$0.00	\$1,684.28	0.7472	36.02%
Water	60	CCF	\$212.19	\$0.00	\$212.19	3.5365	4.54%
Sewer	159	CCF	\$339.54	\$0.00	\$339.54	2.1355	7.26%
Total Cost:			\$4,675.49	\$0.00	\$4,675.49		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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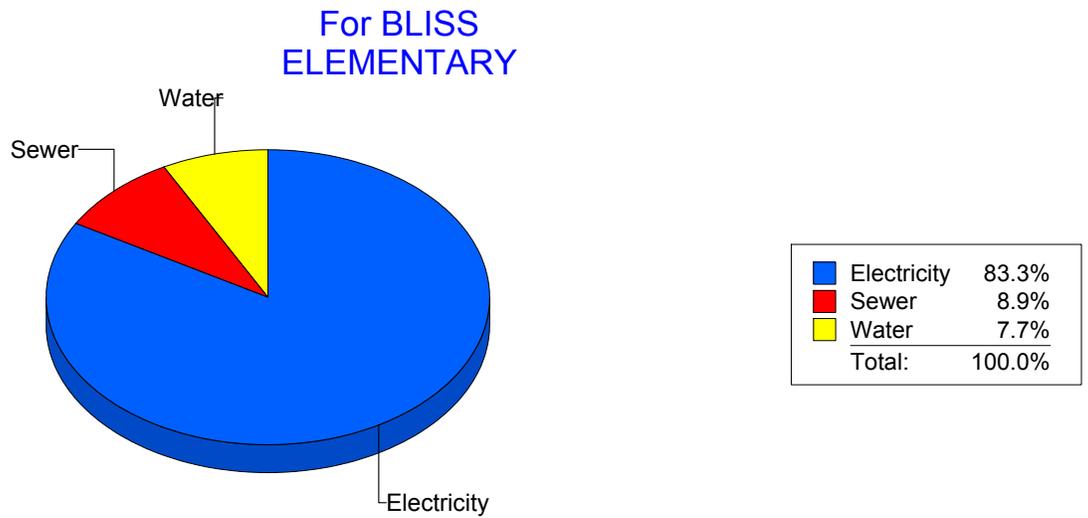
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY							
Electricity	20,600	KWH	\$2,606.41	\$0.00	\$2,606.41	0.1265	83.34%
Water	80	CCF	\$241.19	\$0.00	\$241.19	3.0149	7.71%
Sewer	122	CCF	\$279.85	\$0.00	\$279.85	2.2939	8.95%
Total Cost:			\$3,127.45	\$0.00	\$3,127.45		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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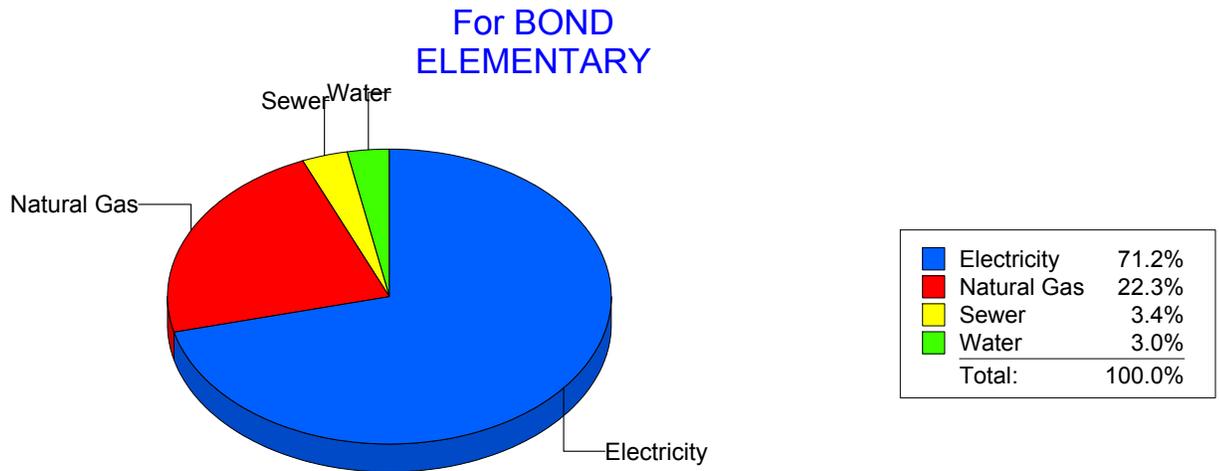
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY							
Electricity	60,193	KWH	\$7,826.45	\$0.00	\$7,826.45	0.1300	71.24%
Natural Gas	3,261	CCF	\$2,454.47	\$0.00	\$2,454.47	0.7527	22.34%
Water	143	CCF	\$332.54	\$0.00	\$332.54	2.3255	3.03%
Sewer	185	CCF	\$372.56	\$0.00	\$372.56	2.0138	3.39%
Total Cost:			\$10,986.02	\$0.00	\$10,986.02		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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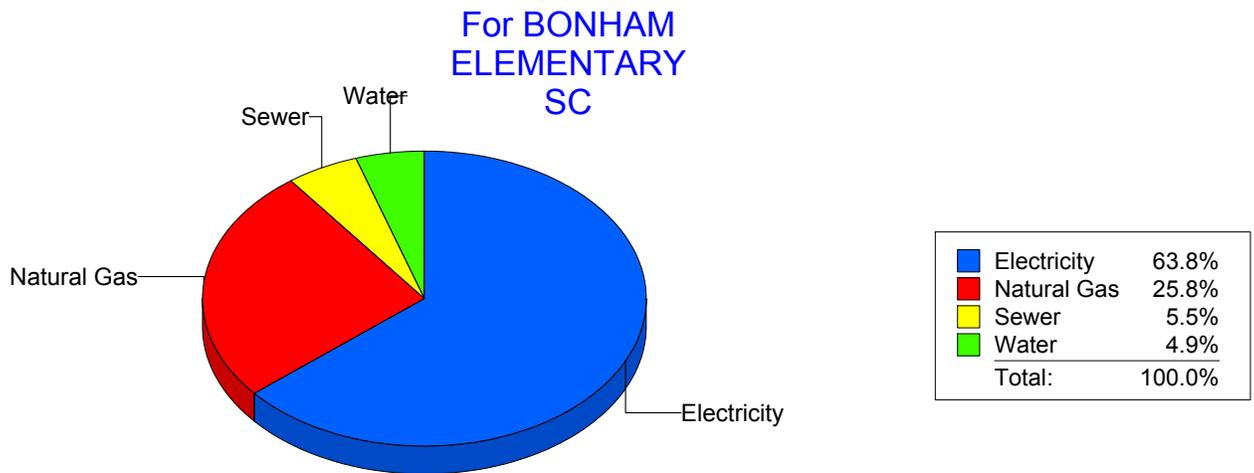
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC							
Electricity	23,446	KWH	\$3,428.51	\$0.00	\$3,428.51	0.1462	63.83%
Natural Gas	1,810	CCF	\$1,383.30	\$0.00	\$1,383.30	0.7643	25.75%
Water	102	CCF	\$263.54	\$0.00	\$263.54	2.5837	4.91%
Sewer	137	CCF	\$295.82	\$0.00	\$295.82	2.1593	5.51%
Total Cost:			\$5,371.17	\$0.00	\$5,371.17		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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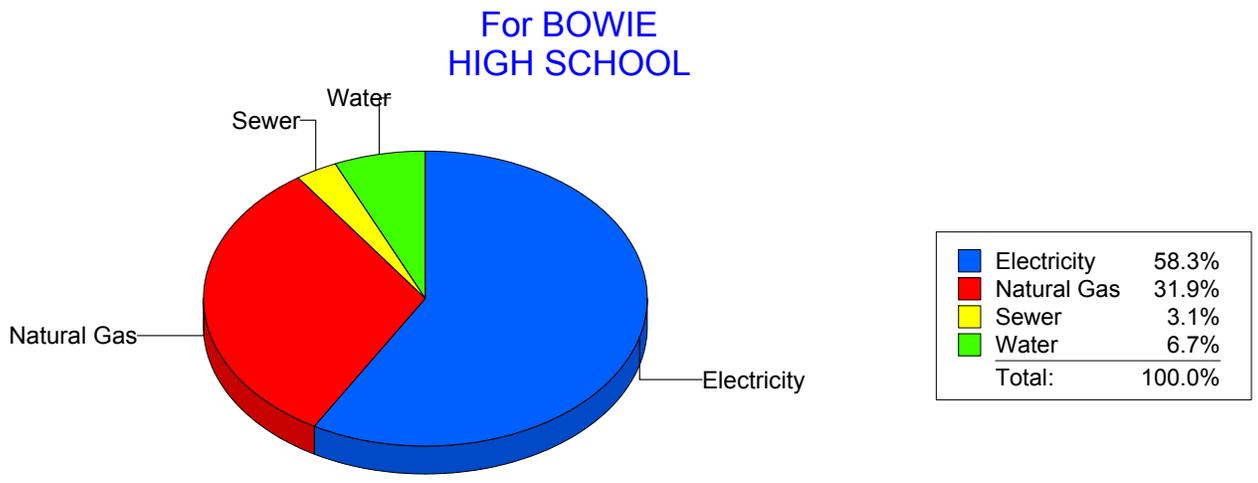
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL							
Electricity	264,504	KWH	\$20,226.45	\$0.00	\$20,226.45	0.0765	58.34%
Natural Gas	15,137	CCF	\$11,052.11	\$0.00	\$11,052.11	0.7301	31.88%
Water	1,332	CCF	\$2,314.33	\$0.00	\$2,314.33	1.7375	6.68%
Sewer	524	CCF	\$1,077.28	\$0.00	\$1,077.28	2.0559	3.11%
Total Cost:			\$34,670.17	\$0.00	\$34,670.17		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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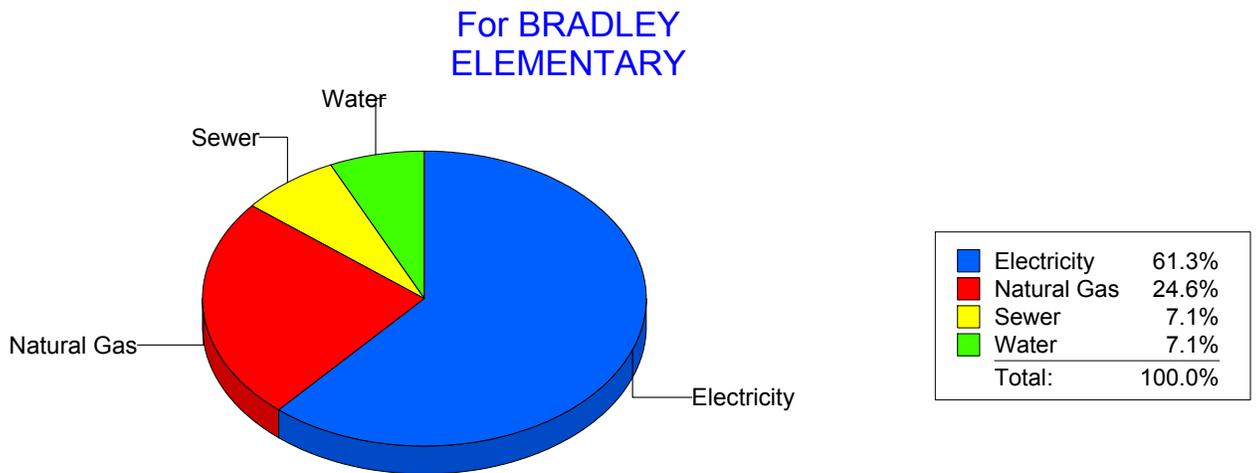
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY							
Electricity	33,600	KWH	\$3,658.33	\$0.00	\$3,658.33	0.1089	61.25%
Natural Gas	1,962	CCF	\$1,470.25	\$0.00	\$1,470.25	0.7494	24.62%
Water	157	CCF	\$421.13	\$0.00	\$421.13	2.6824	7.05%
Sewer	166	CCF	\$422.77	\$0.00	\$422.77	2.5468	7.08%
Total Cost:			\$5,972.48	\$0.00	\$5,972.48		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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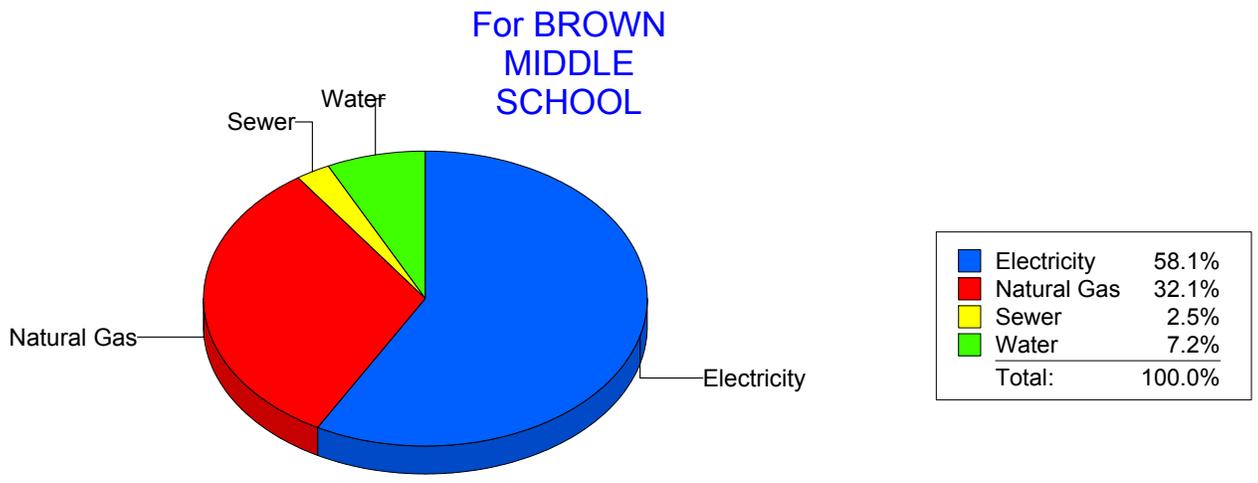
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL							
Electricity	89,600	KWH	\$10,856.62	\$0.00	\$10,856.62	0.1212	58.10%
Natural Gas	8,224	CCF	\$6,006.75	\$0.00	\$6,006.75	0.7304	32.14%
Water	525	CCF	\$1,353.79	\$0.00	\$1,353.79	2.5786	7.24%
Sewer	203	CCF	\$469.76	\$0.00	\$469.76	2.3141	2.51%
Total Cost:			\$18,686.92	\$0.00	\$18,686.92		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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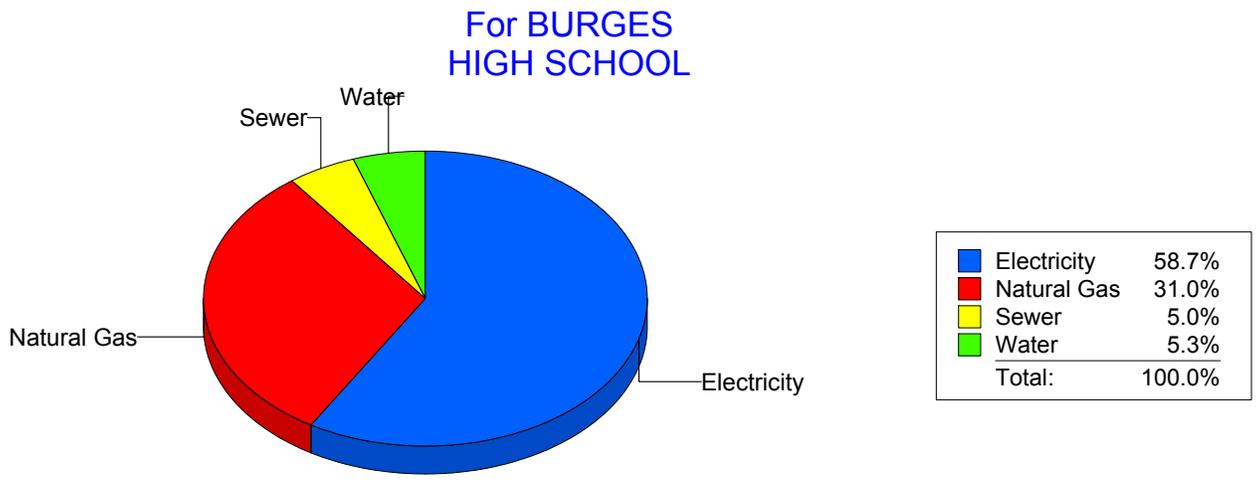
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL							
Electricity	109,370	KWH	\$13,182.14	\$0.00	\$13,182.14	0.1205	58.69%
Natural Gas	9,507	CCF	\$6,964.17	\$0.00	\$6,964.17	0.7325	31.01%
Water	679	CCF	\$1,193.76	\$0.00	\$1,193.76	1.7581	5.31%
Sewer	716	CCF	\$1,121.27	\$0.00	\$1,121.27	1.5660	4.99%
Total Cost:			\$22,461.34	\$0.00	\$22,461.34		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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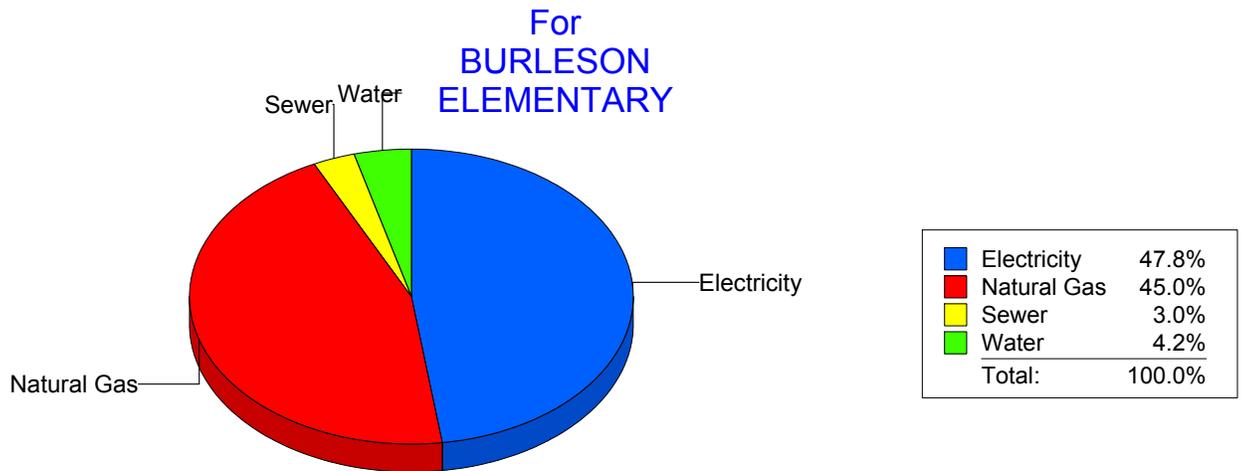
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY							
Electricity	24,019	KWH	\$3,227.05	\$0.00	\$3,227.05	0.1344	47.80%
Natural Gas	3,966	CCF	\$3,036.83	\$0.00	\$3,036.83	0.7657	44.99%
Water	140	CCF	\$280.94	\$0.00	\$280.94	2.0067	4.16%
Sewer	64	CCF	\$205.76	\$0.00	\$205.76	3.2150	3.05%
Total Cost:			\$6,750.58	\$0.00	\$6,750.58		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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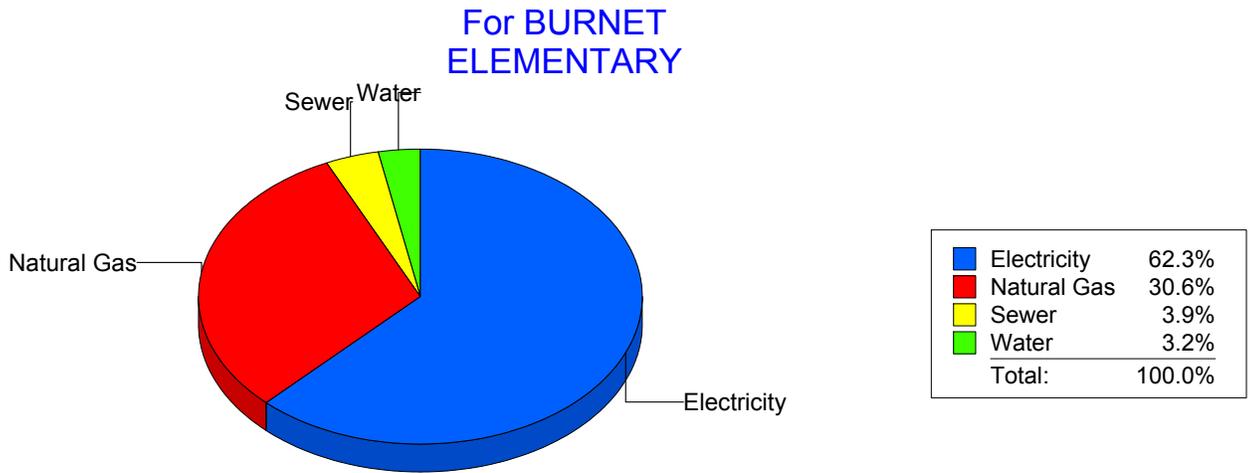
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY							
Electricity	25,500	KWH	\$3,404.94	\$0.00	\$3,404.94	0.1335	62.35%
Natural Gas	2,204	CCF	\$1,671.40	\$0.00	\$1,671.40	0.7583	30.60%
Water	76	CCF	\$172.83	\$0.00	\$172.83	2.2741	3.16%
Sewer	118	CCF	\$212.10	\$0.00	\$212.10	1.7975	3.88%
Total Cost:			\$5,461.27	\$0.00	\$5,461.27		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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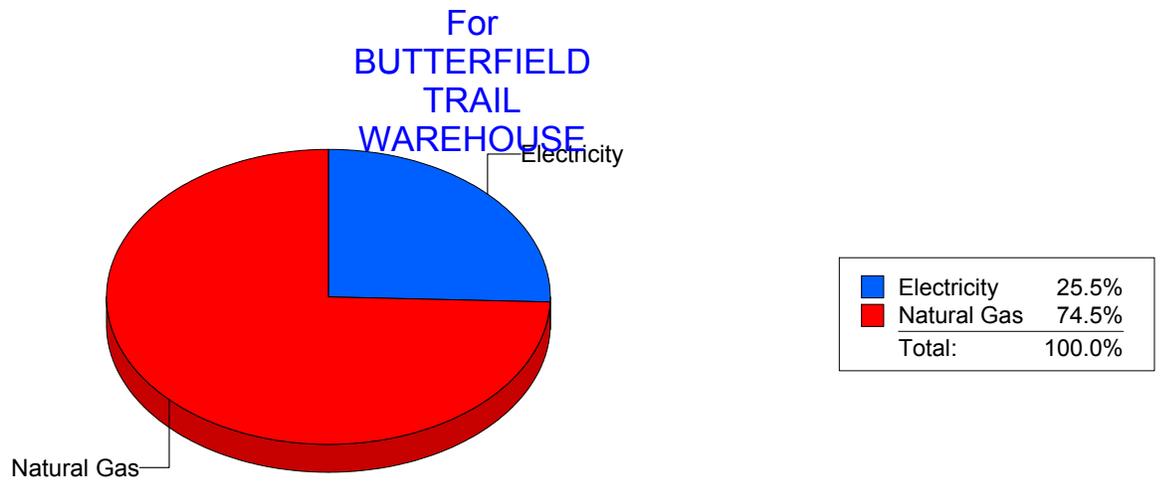
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE							
Electricity	3,100	KWH	\$447.22	\$0.00	\$447.22	0.1443	25.48%
Natural Gas	1,741	CCF	\$1,308.27	\$0.00	\$1,308.27	0.7514	74.52%
Total Cost:			\$1,755.49	\$0.00	\$1,755.49		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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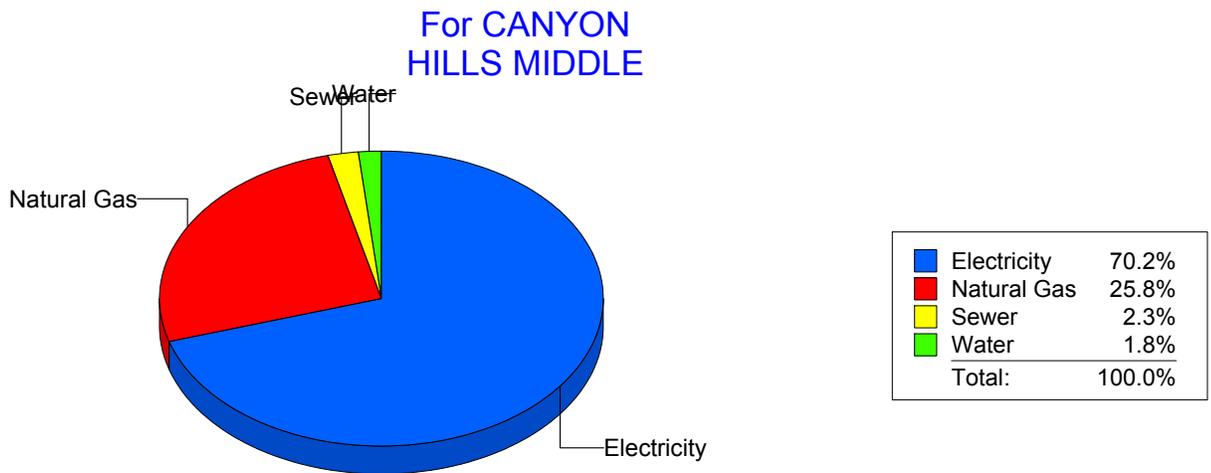
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE							
Electricity	72,864	KWH	\$10,285.60	\$0.00	\$10,285.60	0.1412	70.17%
Natural Gas	5,114	CCF	\$3,784.60	\$0.00	\$3,784.60	0.7400	25.82%
Water	44	CCF	\$257.28	\$0.00	\$257.28	5.8473	1.76%
Sewer	93	CCF	\$330.06	\$0.00	\$330.06	3.5490	2.25%
Total Cost:			\$14,657.54	\$0.00	\$14,657.54		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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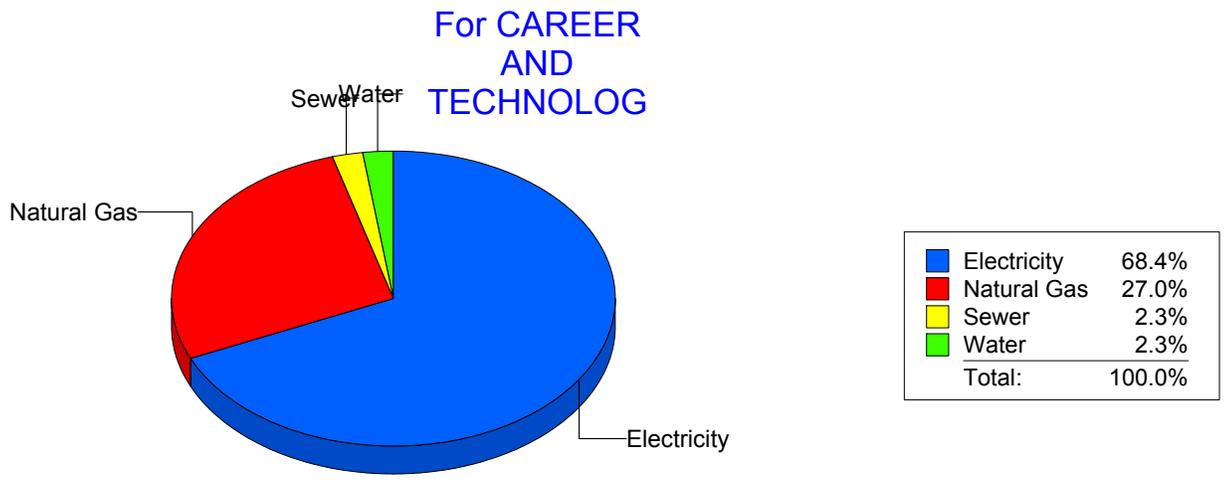
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG							
Electricity	92,879	KWH	\$10,885.86	\$0.00	\$10,885.86	0.1172	68.43%
Natural Gas	5,863	CCF	\$4,300.33	\$0.00	\$4,300.33	0.7335	27.03%
Water	119	CCF	\$361.88	\$0.00	\$361.88	3.0410	2.27%
Sewer	137	CCF	\$361.08	\$0.00	\$361.08	2.6356	2.27%
Total Cost:			\$15,909.15	\$0.00	\$15,909.15		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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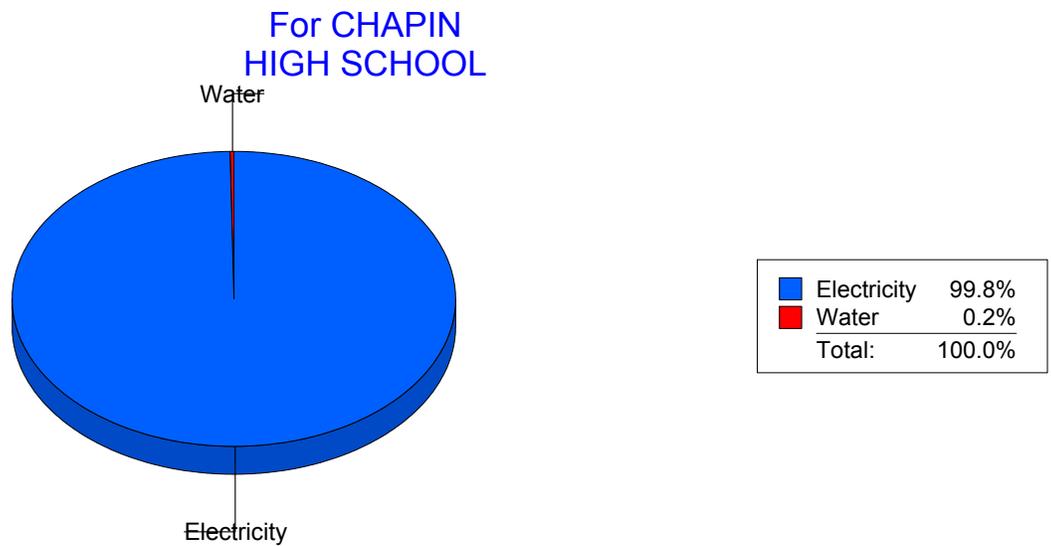
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL							
Electricity	215,279	KWH	\$22,942.33	\$0.00	\$22,942.33	0.1066	99.81%
Water	0	CCF	\$43.66	\$0.00	\$43.66	0.0000	0.19%
Total Cost:			\$22,985.99	\$0.00	\$22,985.99		



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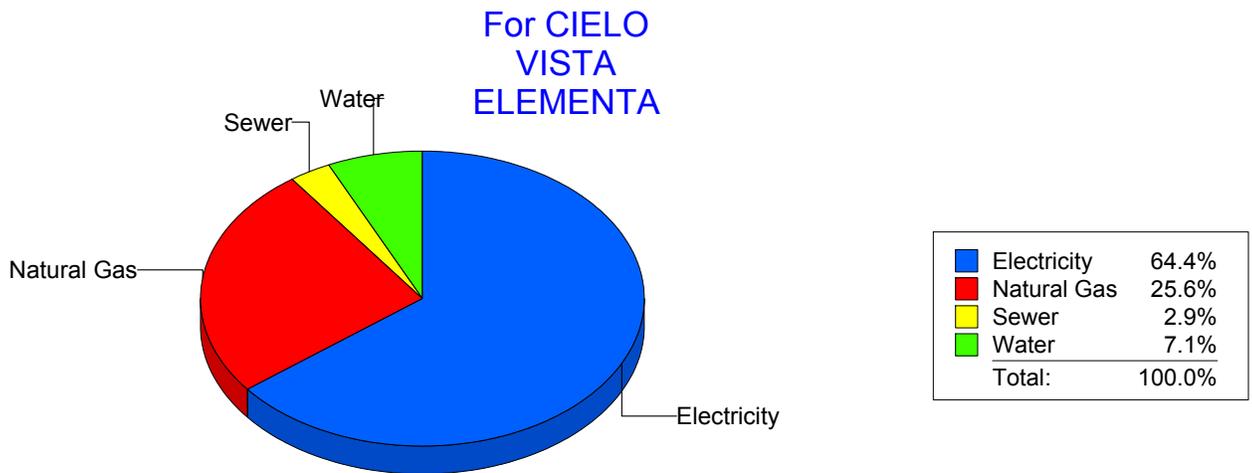
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA							
Electricity	42,420	KWH	\$5,043.25	\$0.00	\$5,043.25	0.1189	64.41%
Natural Gas	2,650	CCF	\$2,006.70	\$0.00	\$2,006.70	0.7572	25.63%
Water	167	CCF	\$554.31	\$0.00	\$554.31	3.3192	7.08%
Sewer	69	CCF	\$225.24	\$0.00	\$225.24	3.2643	2.88%
Total Cost:			\$7,829.50	\$0.00	\$7,829.50		



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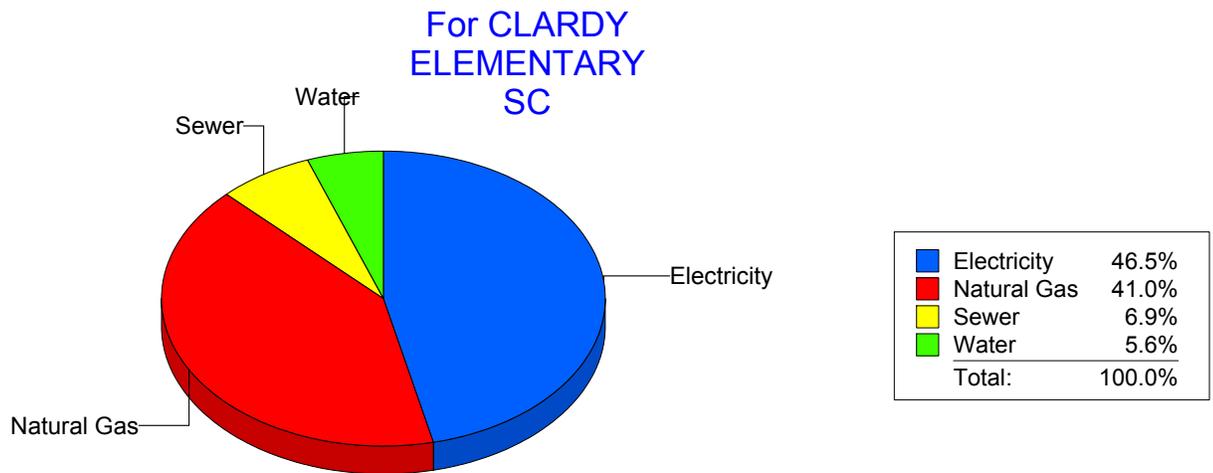
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC							
Electricity	27,020	KWH	\$3,518.33	\$0.00	\$3,518.33	0.1302	46.49%
Natural Gas	4,154	CCF	\$3,101.92	\$0.00	\$3,101.92	0.7467	40.99%
Water	164	CCF	\$425.62	\$0.00	\$425.62	2.5952	5.62%
Sewer	254	CCF	\$522.43	\$0.00	\$522.43	2.0568	6.90%
Total Cost:			\$7,568.30	\$0.00	\$7,568.30		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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Energy CAP

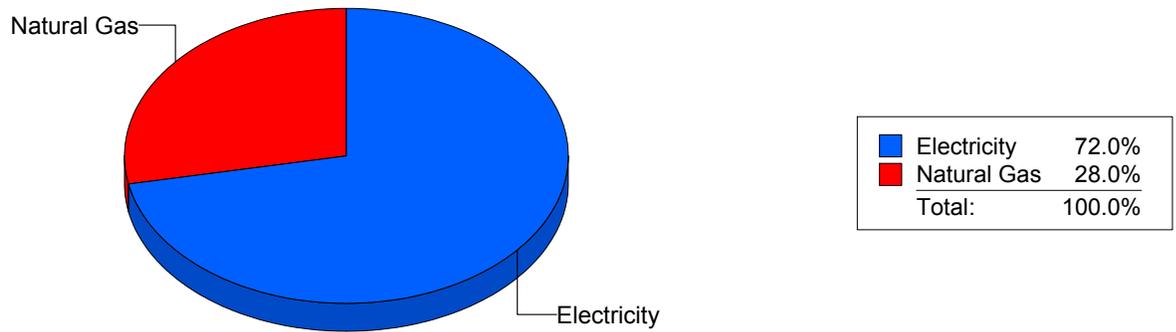
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ							
Electricity	39,500	KWH	\$5,147.55	\$0.00	\$5,147.55	0.1303	72.01%
Natural Gas	2,686	CCF	\$2,000.92	\$0.00	\$2,000.92	0.7449	27.99%
Total Cost:			\$7,148.47	\$0.00	\$7,148.47		

For CLENDININ



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

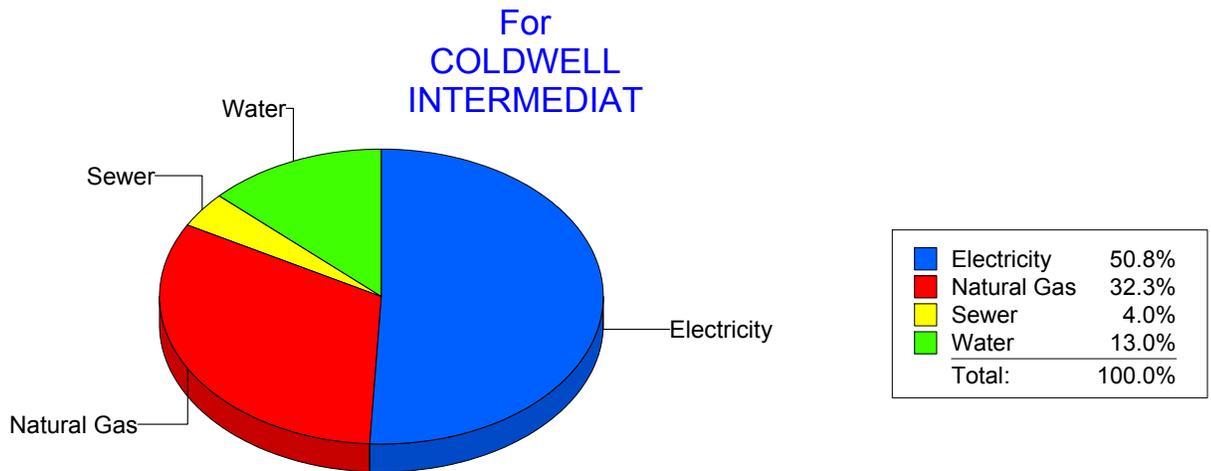
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT							
Electricity	25,615	KWH	\$2,941.13	\$0.00	\$2,941.13	0.1148	50.77%
Natural Gas	2,470	CCF	\$1,869.61	\$0.00	\$1,869.61	0.7569	32.27%
Water	170	CCF	\$752.65	\$0.00	\$752.65	4.4274	12.99%
Sewer	93	CCF	\$229.83	\$0.00	\$229.83	2.4713	3.97%
Total Cost:			\$5,793.22	\$0.00	\$5,793.22		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

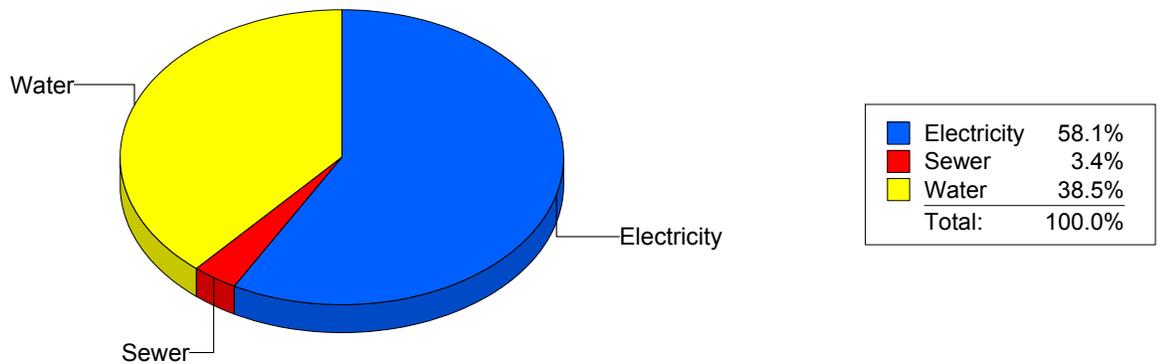
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY							
Electricity	55,820	KWH	\$6,453.76	\$0.00	\$6,453.76	0.1156	58.09%
Water	971	CCF	\$4,275.43	\$0.00	\$4,275.43	4.4031	38.48%
Sewer	191	CCF	\$380.18	\$0.00	\$380.18	1.9905	3.42%
Total Cost:			\$11,109.37	\$0.00	\$11,109.37		

For COLLINS ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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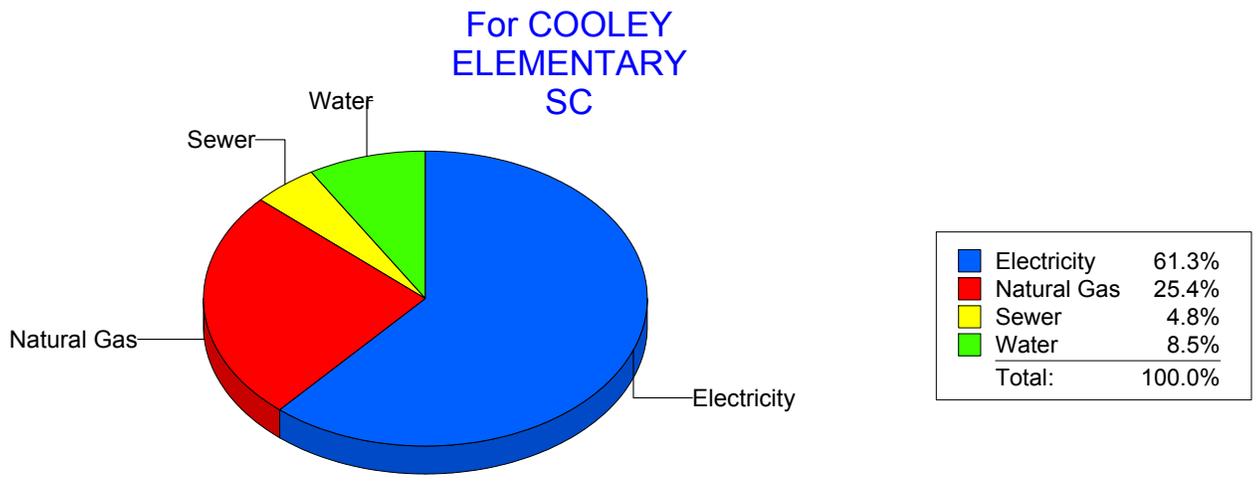
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC							
Electricity	44,400	KWH	\$6,394.91	\$0.00	\$6,394.91	0.1440	61.32%
Natural Gas	3,573	CCF	\$2,645.22	\$0.00	\$2,645.22	0.7403	25.37%
Water	241	CCF	\$887.26	\$0.00	\$887.26	3.6816	8.51%
Sewer	149	CCF	\$500.80	\$0.00	\$500.80	3.3611	4.80%
Total Cost:			\$10,428.19	\$0.00	\$10,428.19		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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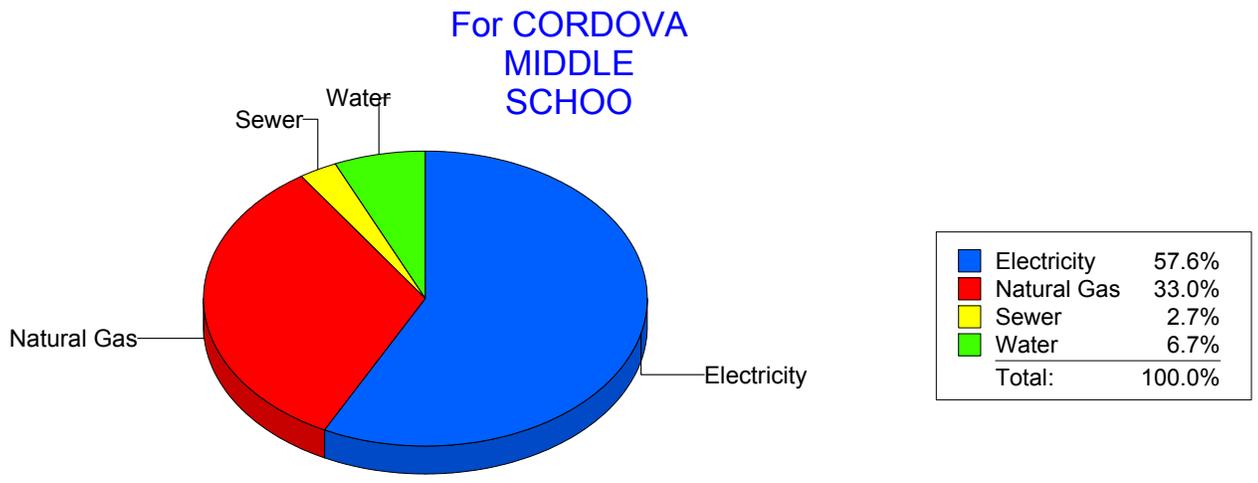
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORDOVA MIDDLE SCHOO - CORDOVA MIDDLE SCHOO							
Electricity	66,000	KWH	\$8,231.05	\$0.00	\$8,231.05	0.1247	57.56%
Natural Gas	6,451	CCF	\$4,725.30	\$0.00	\$4,725.30	0.7325	33.04%
Water	361	CCF	\$960.94	\$0.00	\$960.94	2.6619	6.72%
Sewer	135	CCF	\$383.40	\$0.00	\$383.40	2.8400	2.68%
Total Cost:			\$14,300.69	\$0.00	\$14,300.69		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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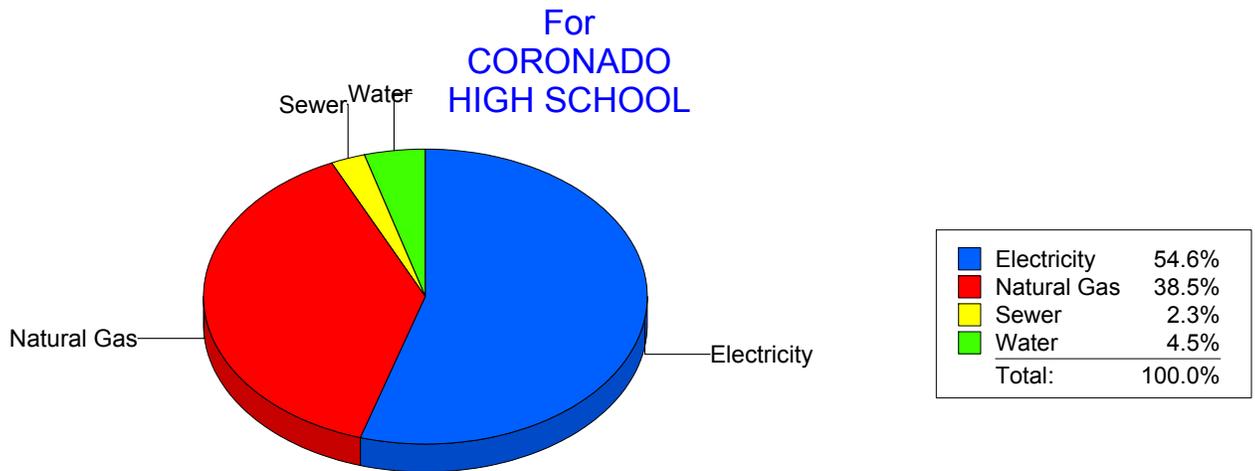
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL							
Electricity	191,264	KWH	\$22,626.55	\$0.00	\$22,626.55	0.1183	54.65%
Natural Gas	21,905	CCF	\$15,955.65	\$0.00	\$15,955.65	0.7284	38.54%
Water	1,198	CCF	\$1,871.86	\$0.00	\$1,871.86	1.5625	4.52%
Sewer	518	CCF	\$949.73	\$0.00	\$949.73	1.8335	2.29%
Total Cost:			\$41,403.79	\$0.00	\$41,403.79		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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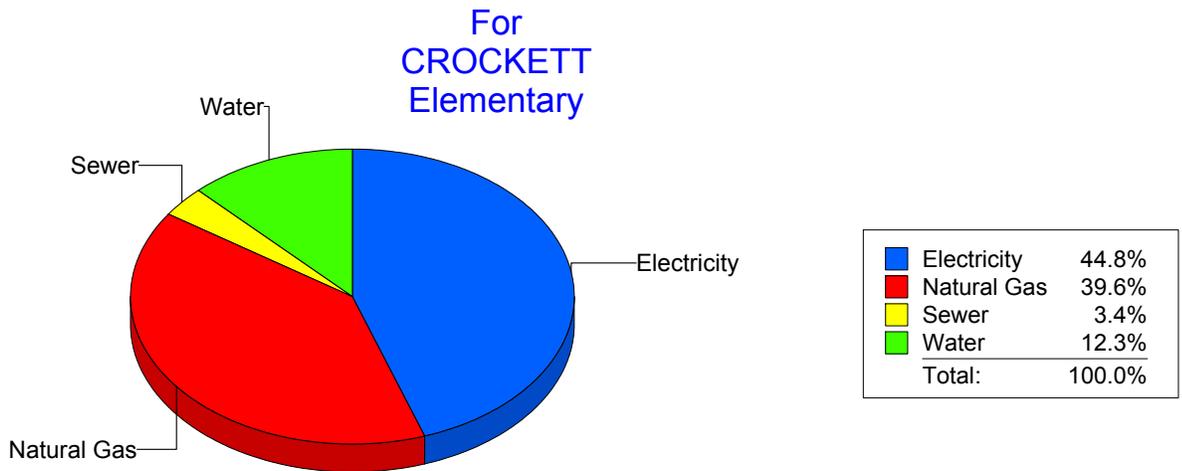
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT Elementary							
Electricity	34,200	KWH	\$3,929.59	\$0.00	\$3,929.59	0.1149	44.77%
Natural Gas	4,722	CCF	\$3,475.66	\$0.00	\$3,475.66	0.7361	39.60%
Water	280	CCF	\$1,076.13	\$0.00	\$1,076.13	3.8433	12.26%
Sewer	135	CCF	\$295.93	\$0.00	\$295.93	2.1921	3.37%
Total Cost:			\$8,777.31	\$0.00	\$8,777.31		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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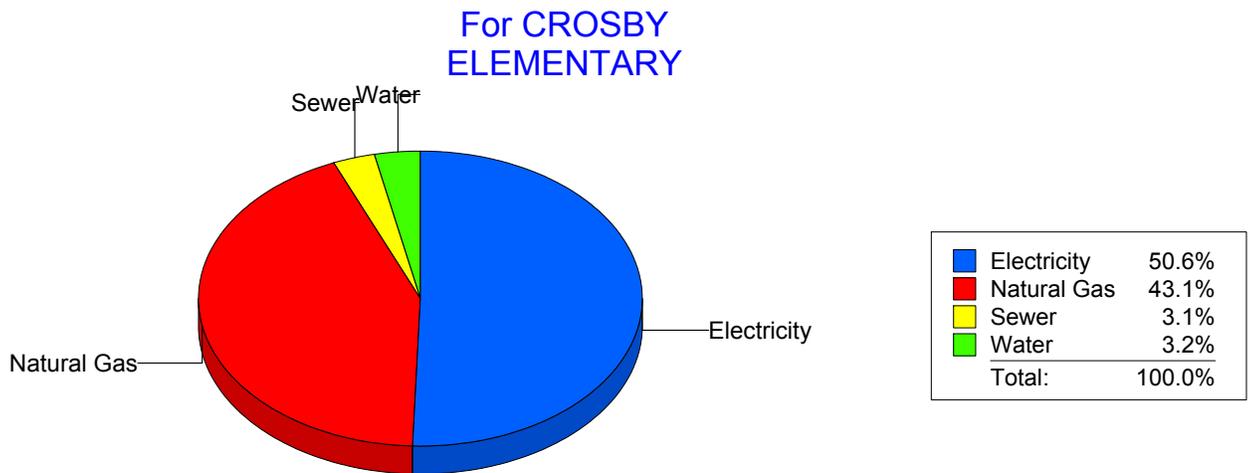
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY							
Electricity	29,604	KWH	\$3,767.04	\$0.00	\$3,767.04	0.1272	50.60%
Natural Gas	4,298	CCF	\$3,207.35	\$0.00	\$3,207.35	0.7462	43.08%
Water	79	CCF	\$239.81	\$0.00	\$239.81	3.0356	3.22%
Sewer	84	CCF	\$231.16	\$0.00	\$231.16	2.7519	3.10%
Total Cost:			\$7,445.36	\$0.00	\$7,445.36		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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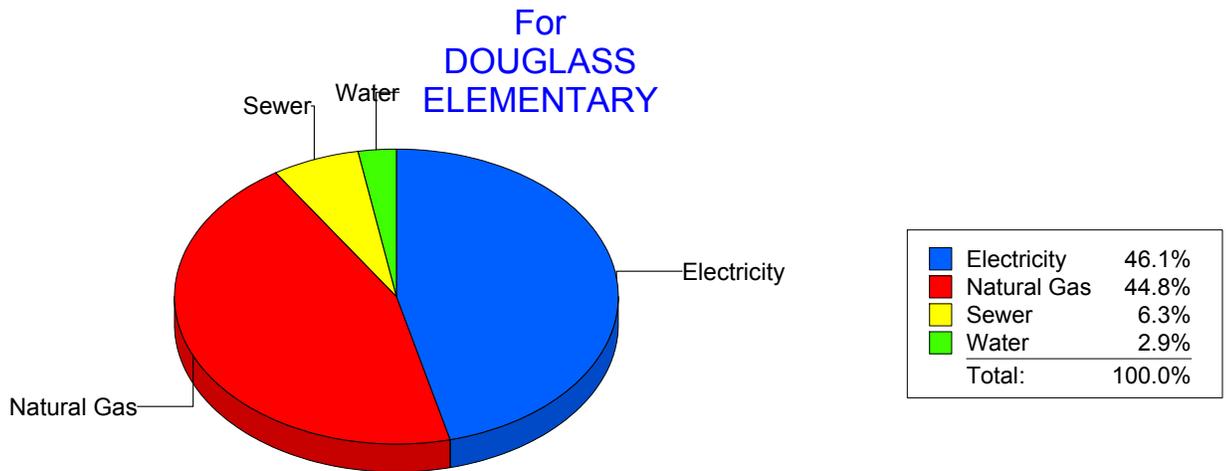
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY							
Electricity	34,978	KWH	\$4,069.88	\$0.00	\$4,069.88	0.1164	46.06%
Natural Gas	5,343	CCF	\$3,957.08	\$0.00	\$3,957.08	0.7406	44.78%
Water	74	CCF	\$256.46	\$0.00	\$256.46	3.4657	2.90%
Sewer	300	CCF	\$552.68	\$0.00	\$552.68	1.8423	6.25%
Total Cost:			\$8,836.10	\$0.00	\$8,836.10		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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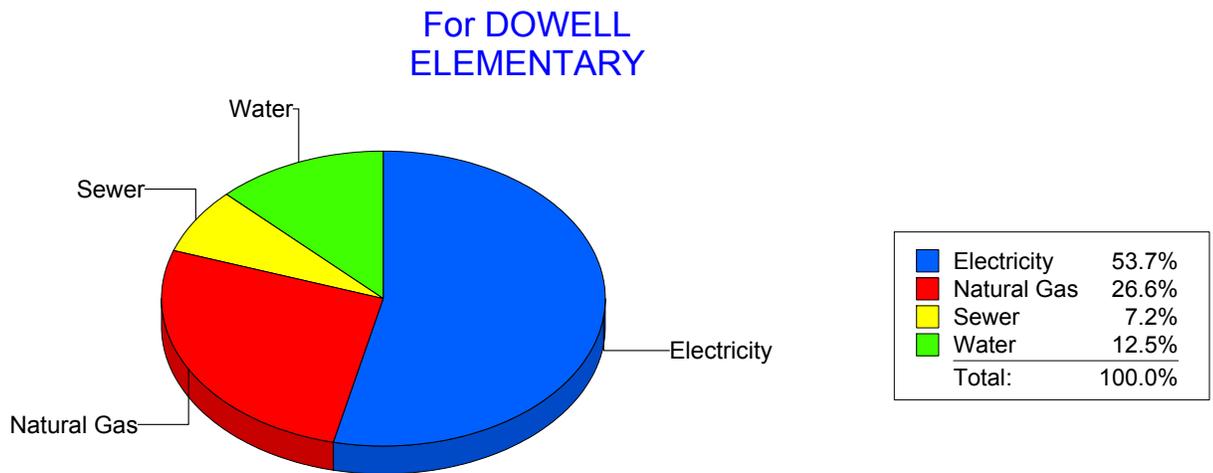
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY							
Electricity	24,934	KWH	\$3,148.16	\$0.00	\$3,148.16	0.1263	53.75%
Natural Gas	2,084	CCF	\$1,559.81	\$0.00	\$1,559.81	0.7485	26.63%
Water	360	CCF	\$730.14	\$0.00	\$730.14	2.0282	12.47%
Sewer	291	CCF	\$419.05	\$0.00	\$419.05	1.4400	7.15%
Total Cost:			\$5,857.16	\$0.00	\$5,857.16		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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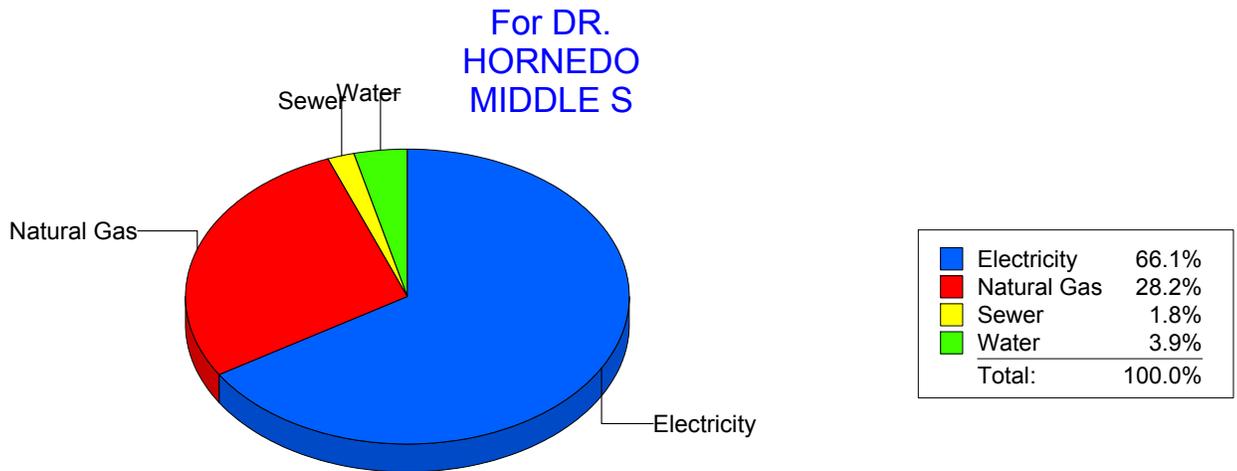
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. HORNEDO MIDDLE S - DR. HORNEDO MIDDLE S							
Electricity	146,000	KWH	\$15,879.50	\$0.00	\$15,879.50	0.1088	66.08%
Natural Gas	9,294	CCF	\$6,780.09	\$0.00	\$6,780.09	0.7295	28.22%
Water	667	CCF	\$932.31	\$0.00	\$932.31	1.3978	3.88%
Sewer	178	CCF	\$438.01	\$0.00	\$438.01	2.4607	1.82%
Total Cost:			\$24,029.91	\$0.00	\$24,029.91		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

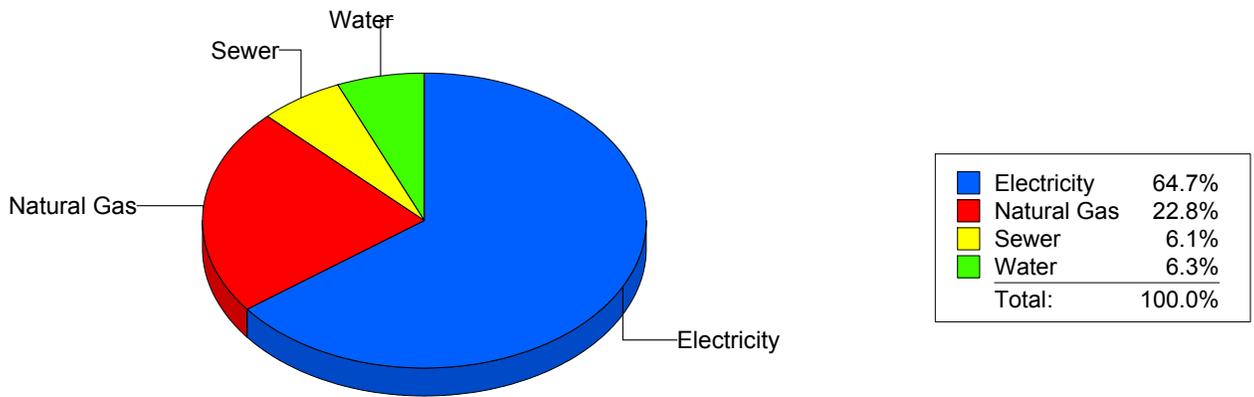
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	51,300	KWH	\$5,905.32	\$0.00	\$5,905.32	0.1151	64.74%
Natural Gas	2,761	CCF	\$2,081.35	\$0.00	\$2,081.35	0.7538	22.82%
Water	239	CCF	\$576.68	\$0.00	\$576.68	2.4129	6.32%
Sewer	243	CCF	\$557.94	\$0.00	\$557.94	2.2960	6.12%
Total Cost:			\$9,121.29	\$0.00	\$9,121.29		

For DR. L.A. NIXON ELEME



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

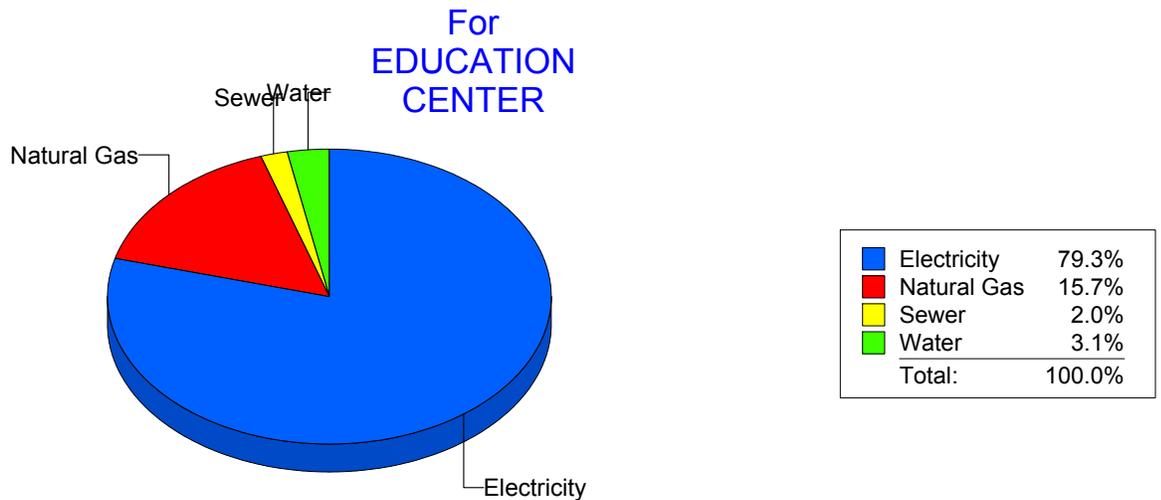
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER							
Electricity	251,694	KWH	\$25,016.58	\$0.00	\$25,016.58	0.0994	79.29%
Natural Gas	6,757	CCF	\$4,946.47	\$0.00	\$4,946.47	0.7321	15.68%
Water	372	CCF	\$968.68	\$0.00	\$968.68	2.6040	3.07%
Sewer	242	CCF	\$618.91	\$0.00	\$618.91	2.5575	1.96%
Total Cost:			\$31,550.64	\$0.00	\$31,550.64		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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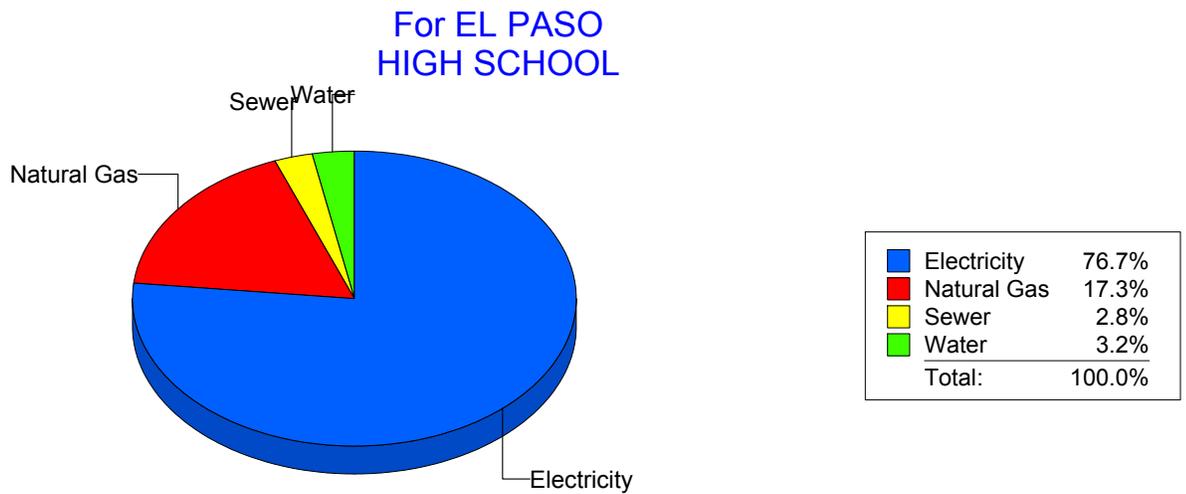
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL							
Electricity	146,676	KWH	\$19,433.50	\$0.00	\$19,433.50	0.1325	76.72%
Natural Gas	5,802	CCF	\$4,389.05	\$0.00	\$4,389.05	0.7565	17.33%
Water	238	CCF	\$800.43	\$0.00	\$800.43	3.3632	3.16%
Sewer	283	CCF	\$708.97	\$0.00	\$708.97	2.5052	2.80%
Total Cost:			\$25,331.95	\$0.00	\$25,331.95		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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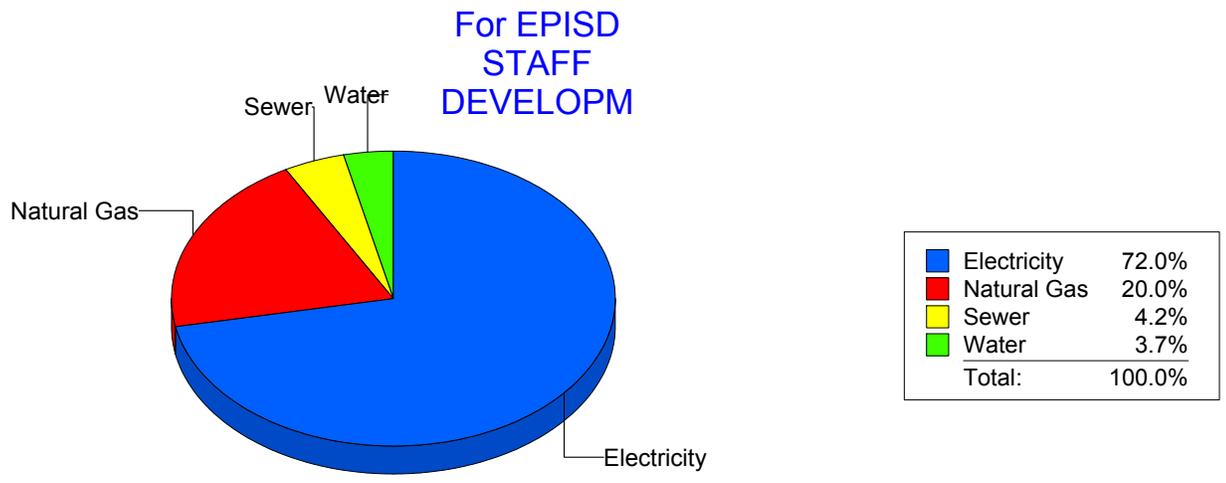
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM							
Electricity	10,360	KWH	\$1,666.76	\$0.00	\$1,666.76	0.1609	72.02%
Natural Gas	589	CCF	\$463.89	\$0.00	\$463.89	0.7876	20.04%
Water	15	CCF	\$85.89	\$0.00	\$85.89	5.7260	3.71%
Sewer	38	CCF	\$97.74	\$0.00	\$97.74	2.5721	4.22%
Total Cost:			\$2,314.28	\$0.00	\$2,314.28		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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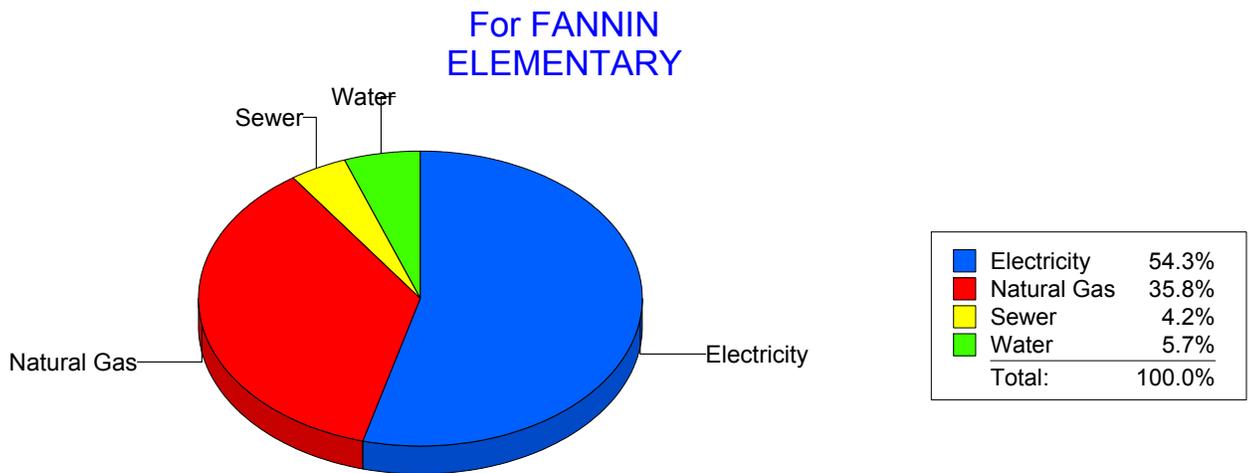
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY							
Electricity	32,715	KWH	\$4,583.63	\$0.00	\$4,583.63	0.1401	54.30%
Natural Gas	4,012	CCF	\$3,025.27	\$0.00	\$3,025.27	0.7541	35.84%
Water	115	CCF	\$479.76	\$0.00	\$479.76	4.1718	5.68%
Sewer	120	CCF	\$352.25	\$0.00	\$352.25	2.9354	4.17%
Total Cost:			\$8,440.91	\$0.00	\$8,440.91		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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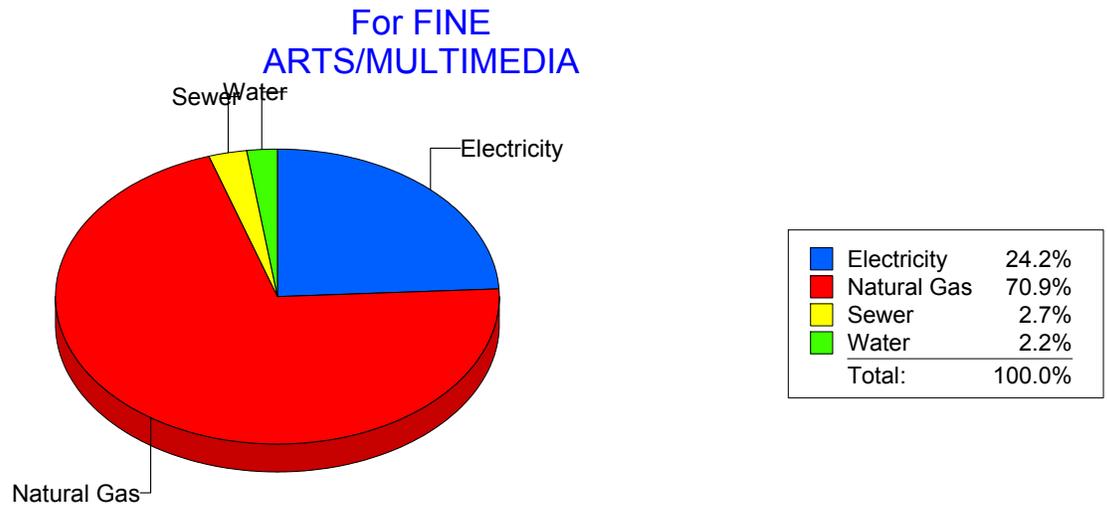
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA							
Electricity	9,018	KWH	\$1,248.24	\$0.00	\$1,248.24	0.1384	24.25%
Natural Gas	4,960	CCF	\$3,647.68	\$0.00	\$3,647.68	0.7354	70.86%
Water	36	CCF	\$114.83	\$0.00	\$114.83	3.1897	2.23%
Sewer	59	CCF	\$137.17	\$0.00	\$137.17	2.3249	2.66%
Total Cost:			\$5,147.92	\$0.00	\$5,147.92		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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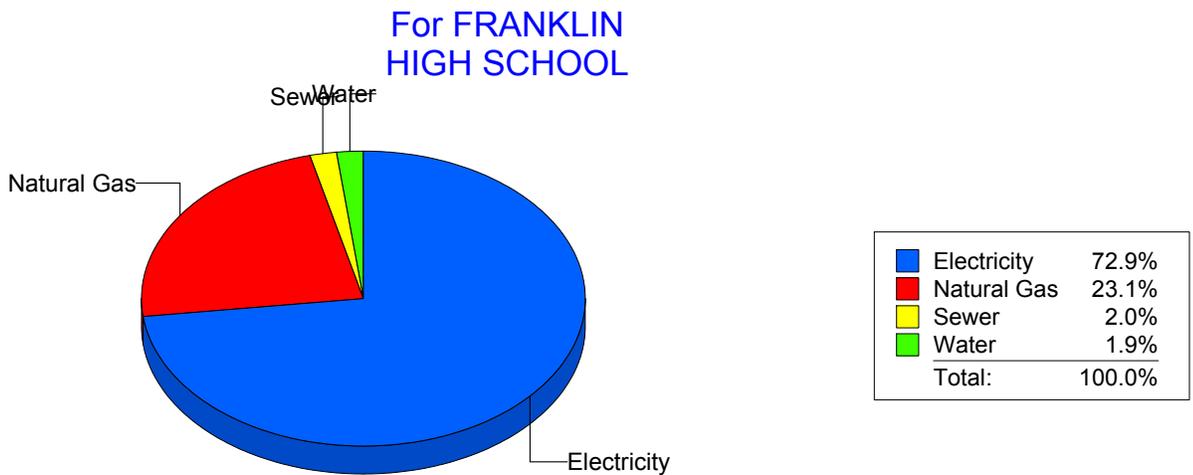
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL							
Electricity	247,781	KWH	\$27,629.86	\$0.00	\$27,629.86	0.1115	72.94%
Natural Gas	11,999	CCF	\$8,765.82	\$0.00	\$8,765.82	0.7305	23.14%
Water	350	CCF	\$737.34	\$0.00	\$737.34	2.1067	1.95%
Sewer	421	CCF	\$746.62	\$0.00	\$746.62	1.7734	1.97%
Total Cost:			\$37,879.64	\$0.00	\$37,879.64		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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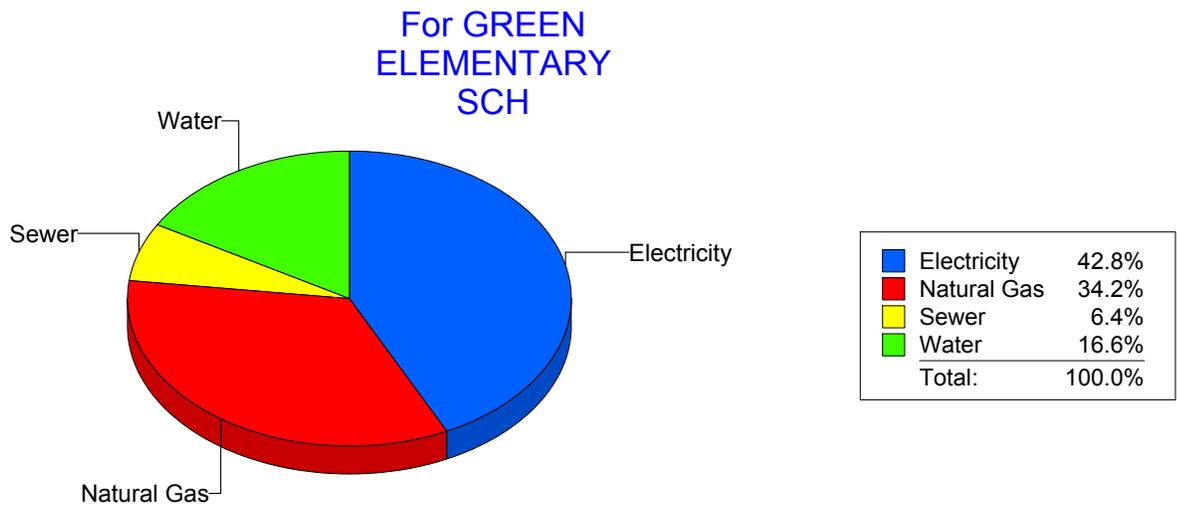
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH							
Electricity	28,500	KWH	\$3,343.31	\$0.00	\$3,343.31	0.1173	42.77%
Natural Gas	3,555	CCF	\$2,669.85	\$0.00	\$2,669.85	0.7510	34.15%
Water	479	CCF	\$1,299.71	\$0.00	\$1,299.71	2.7134	16.63%
Sewer	181	CCF	\$504.06	\$0.00	\$504.06	2.7849	6.45%
Total Cost:			\$7,816.93	\$0.00	\$7,816.93		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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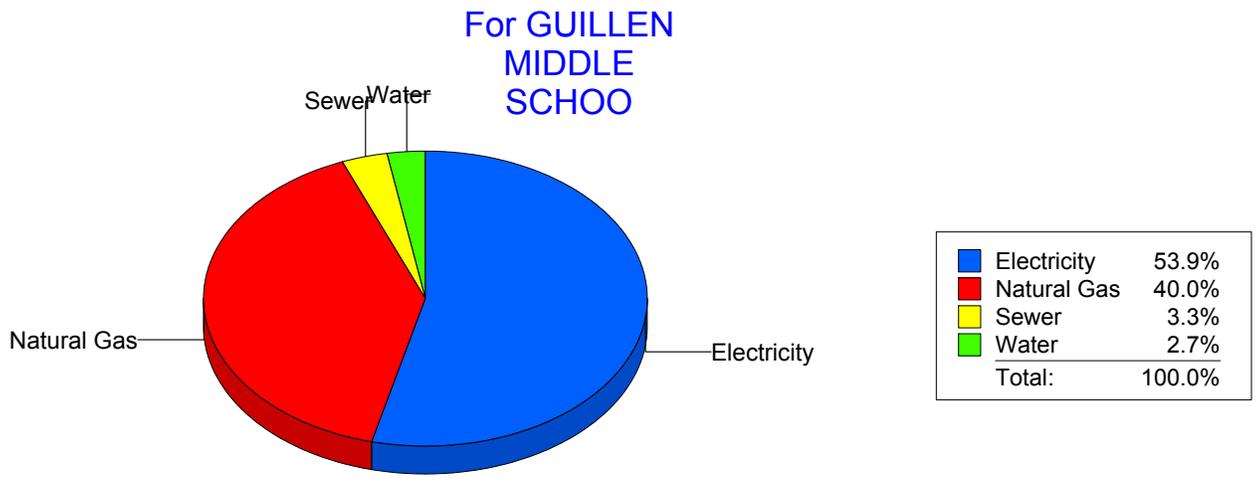
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO							
Electricity	80,635	KWH	\$8,732.69	\$0.00	\$8,732.69	0.1083	53.95%
Natural Gas	8,793	CCF	\$6,480.80	\$0.00	\$6,480.80	0.7370	40.04%
Water	140	CCF	\$433.13	\$0.00	\$433.13	3.0938	2.68%
Sewer	268	CCF	\$540.21	\$0.00	\$540.21	2.0157	3.34%
Total Cost:			\$16,186.83	\$0.00	\$16,186.83		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el Paso

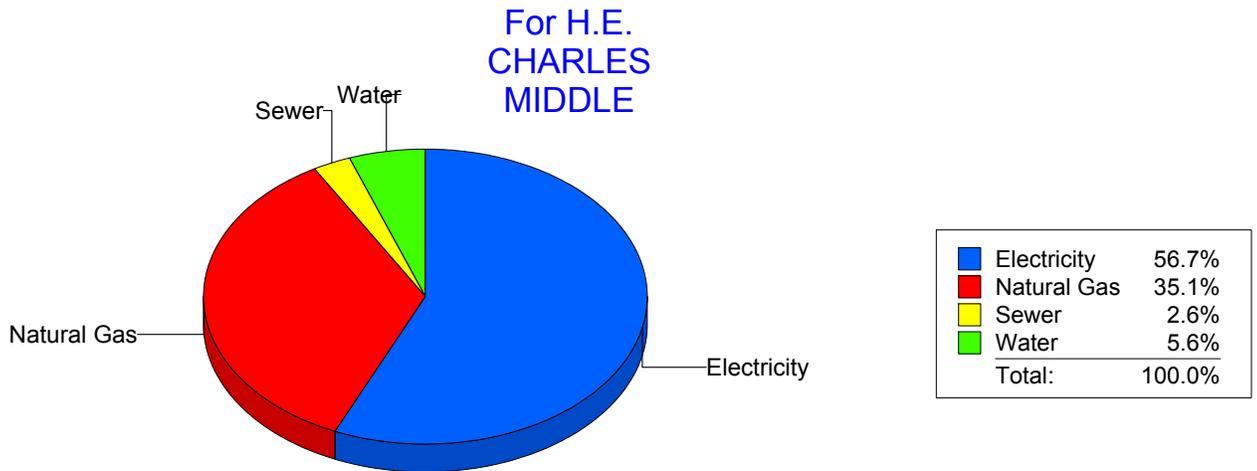
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE							
Electricity	58,400	KWH	\$7,877.27	\$0.00	\$7,877.27	0.1349	56.69%
Natural Gas	6,653	CCF	\$4,871.30	\$0.00	\$4,871.30	0.7322	35.06%
Water	288	CCF	\$780.73	\$0.00	\$780.73	2.7109	5.62%
Sewer	121	CCF	\$365.62	\$0.00	\$365.62	3.0217	2.63%
Total Cost:			\$13,894.92	\$0.00	\$13,894.92		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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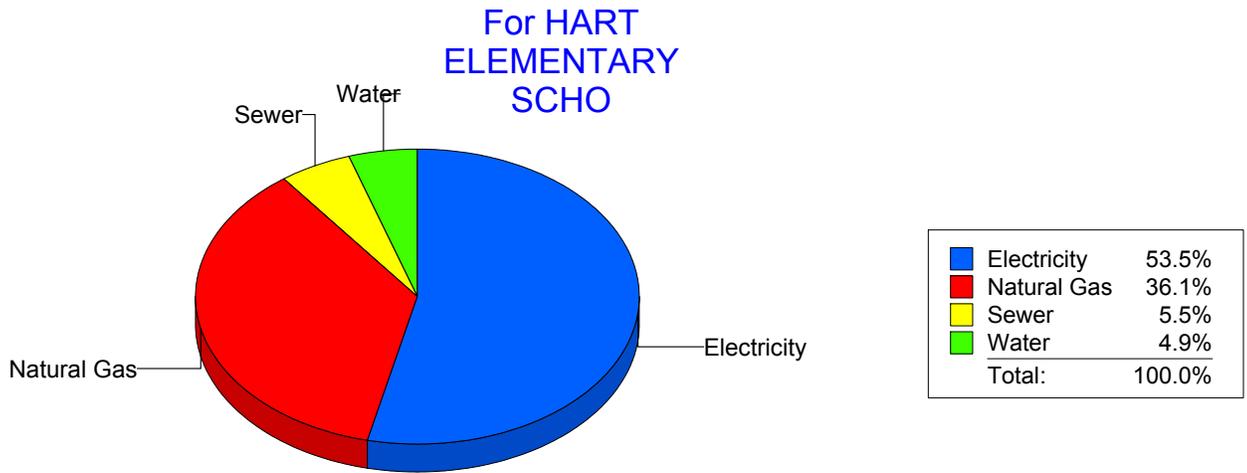
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO							
Electricity	23,102	KWH	\$3,200.43	\$0.00	\$3,200.43	0.1385	53.47%
Natural Gas	2,907	CCF	\$2,162.92	\$0.00	\$2,162.92	0.7440	36.14%
Water	108	CCF	\$292.49	\$0.00	\$292.49	2.7082	4.89%
Sewer	143	CCF	\$329.33	\$0.00	\$329.33	2.3030	5.50%
Total Cost:			\$5,985.17	\$0.00	\$5,985.17		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

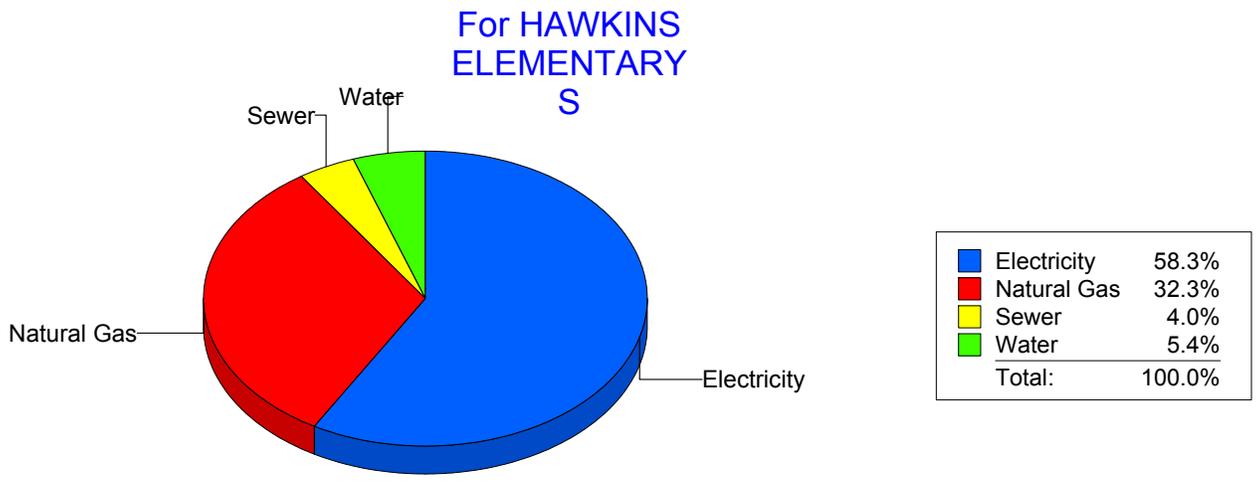
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S							
Electricity	22,062	KWH	\$2,511.85	\$0.00	\$2,511.85	0.1139	58.33%
Natural Gas	1,854	CCF	\$1,391.10	\$0.00	\$1,391.10	0.7503	32.31%
Water	31	CCF	\$232.84	\$0.00	\$232.84	7.5110	5.41%
Sewer	36	CCF	\$170.20	\$0.00	\$170.20	4.7278	3.95%
Total Cost:			\$4,305.99	\$0.00	\$4,305.99		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el Paso

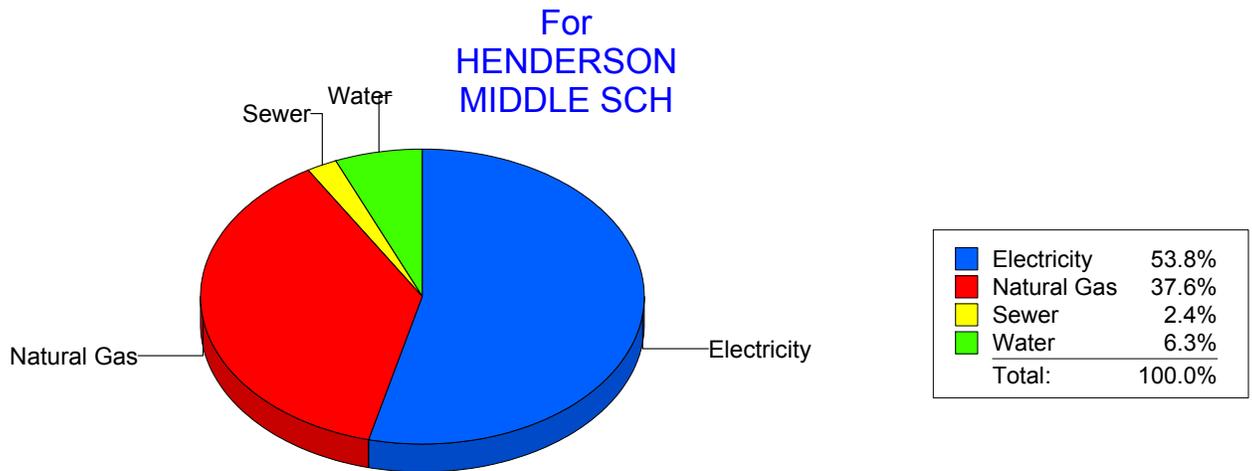
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH							
Electricity	48,810	KWH	\$5,941.73	\$0.00	\$5,941.73	0.1217	53.78%
Natural Gas	5,655	CCF	\$4,149.99	\$0.00	\$4,149.99	0.7339	37.57%
Water	309	CCF	\$692.62	\$0.00	\$692.62	2.2415	6.27%
Sewer	158	CCF	\$262.90	\$0.00	\$262.90	1.6639	2.38%
Total Cost:			\$11,047.24	\$0.00	\$11,047.24		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el Paso

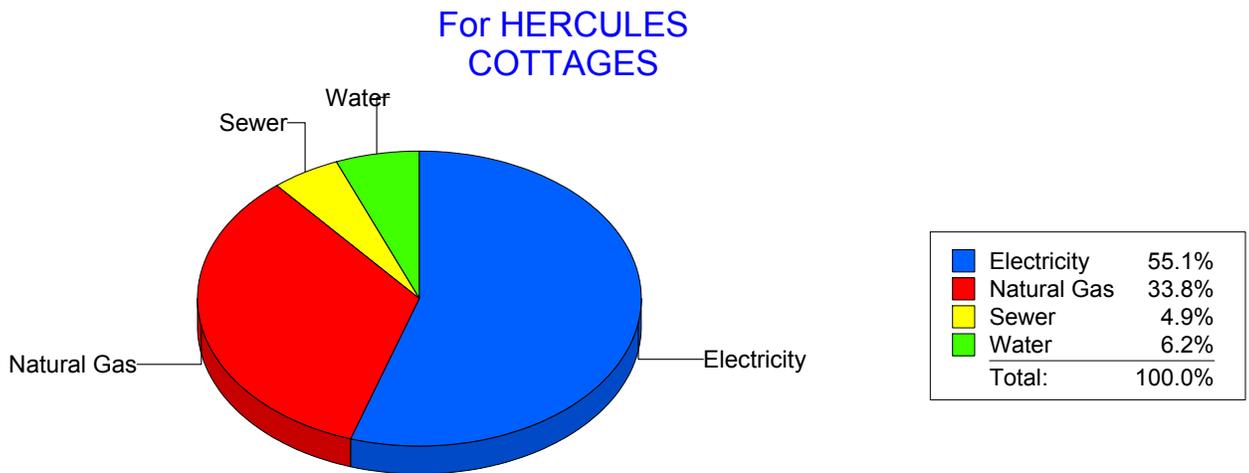
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES							
Electricity	3,920	KWH	\$671.97	\$0.00	\$671.97	0.1714	55.12%
Natural Gas	384	CCF	\$412.37	\$0.00	\$412.37	1.0739	33.83%
Water	27	CCF	\$75.15	\$0.00	\$75.15	2.7833	6.16%
Sewer	23	CCF	\$59.54	\$0.00	\$59.54	2.5887	4.88%
Total Cost:			\$1,219.03	\$0.00	\$1,219.03		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

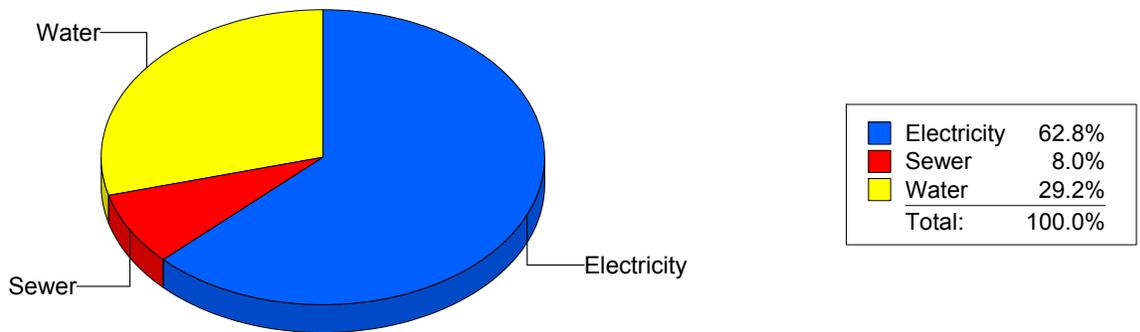
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: 174 - HERRERA ELEMENTARY							
Electricity	39,600	KWH	\$4,339.62	\$0.00	\$4,339.62	0.1096	62.77%
Water	766	CCF	\$2,019.37	\$0.00	\$2,019.37	2.6363	29.21%
Sewer	270	CCF	\$554.85	\$0.00	\$554.85	2.0550	8.03%
Total Cost:			\$6,913.84	\$0.00	\$6,913.84		

For HERRERA ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

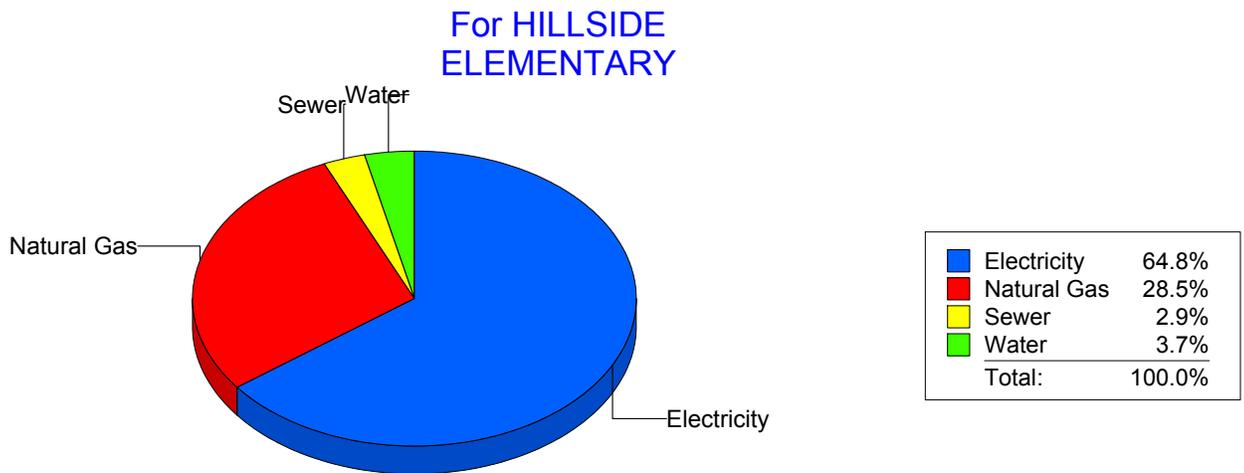
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY							
Electricity	53,390	KWH	\$6,719.52	\$0.00	\$6,719.52	0.1259	64.85%
Natural Gas	3,874	CCF	\$2,957.59	\$0.00	\$2,957.59	0.7634	28.54%
Water	92	CCF	\$385.80	\$0.00	\$385.80	4.1935	3.72%
Sewer	78	CCF	\$298.91	\$0.00	\$298.91	3.8322	2.88%
Total Cost:			\$10,361.82	\$0.00	\$10,361.82		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

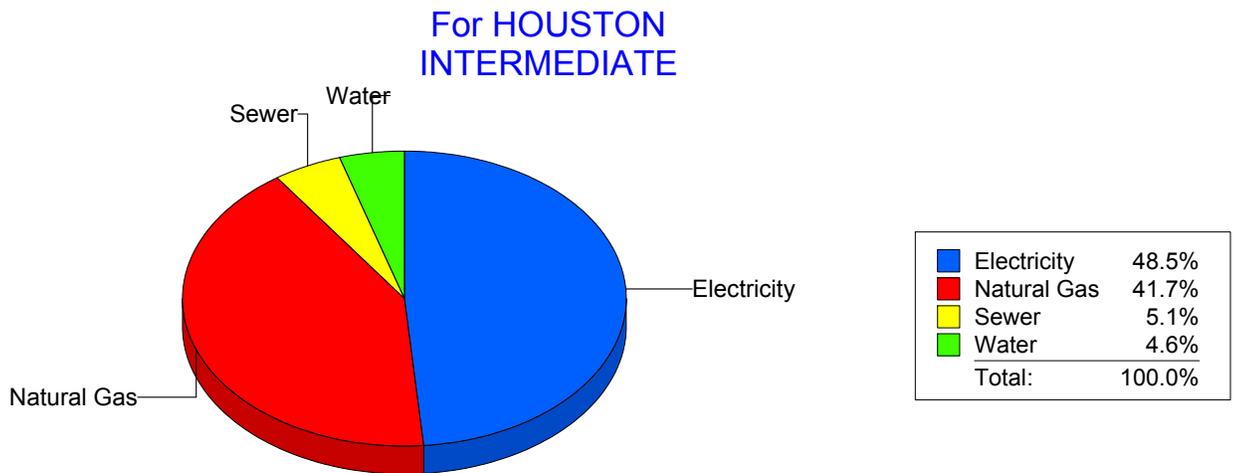
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE							
Electricity	21,752	KWH	\$2,757.43	\$0.00	\$2,757.43	0.1268	48.52%
Natural Gas	3,116	CCF	\$2,372.32	\$0.00	\$2,372.32	0.7613	41.74%
Water	44	CCF	\$262.32	\$0.00	\$262.32	5.9618	4.62%
Sewer	64	CCF	\$291.24	\$0.00	\$291.24	4.5506	5.12%
Total Cost:			\$5,683.31	\$0.00	\$5,683.31		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

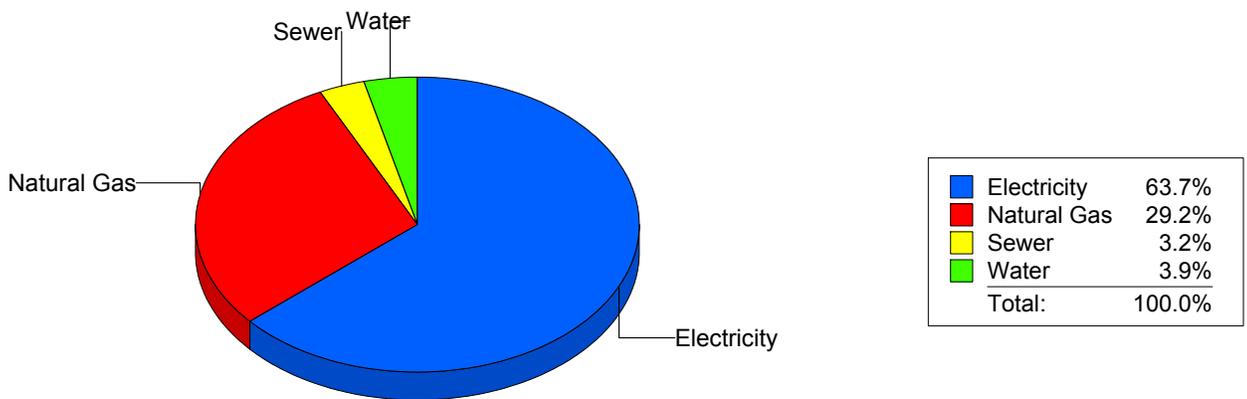
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR Moye							
Electricity	45,000	KWH	\$6,325.91	\$0.00	\$6,325.91	0.1406	63.68%
Natural Gas	3,920	CCF	\$2,896.01	\$0.00	\$2,896.01	0.7388	29.15%
Water	77	CCF	\$389.59	\$0.00	\$389.59	5.0596	3.92%
Sewer	87	CCF	\$322.44	\$0.00	\$322.44	3.7062	3.25%
Total Cost:			\$9,933.95	\$0.00	\$9,933.95		

For HR Moye



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el paso

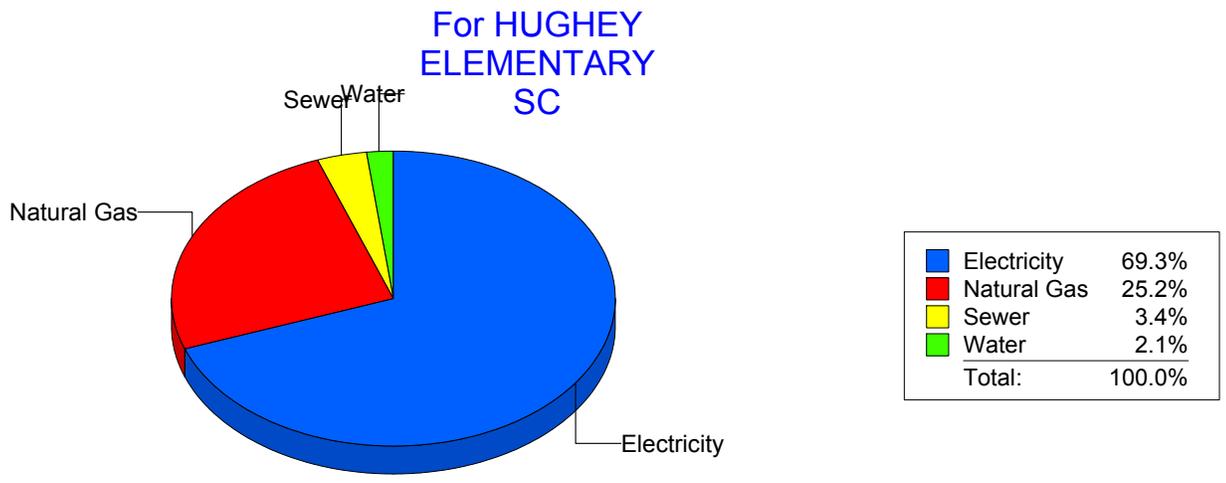
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC							
Electricity	34,080	KWH	\$4,937.20	\$0.00	\$4,937.20	0.1449	69.33%
Natural Gas	2,405	CCF	\$1,794.96	\$0.00	\$1,794.96	0.7463	25.20%
Water	59	CCF	\$148.18	\$0.00	\$148.18	2.5115	2.08%
Sewer	141	CCF	\$241.31	\$0.00	\$241.31	1.7114	3.39%
Total Cost:			\$7,121.65	\$0.00	\$7,121.65		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

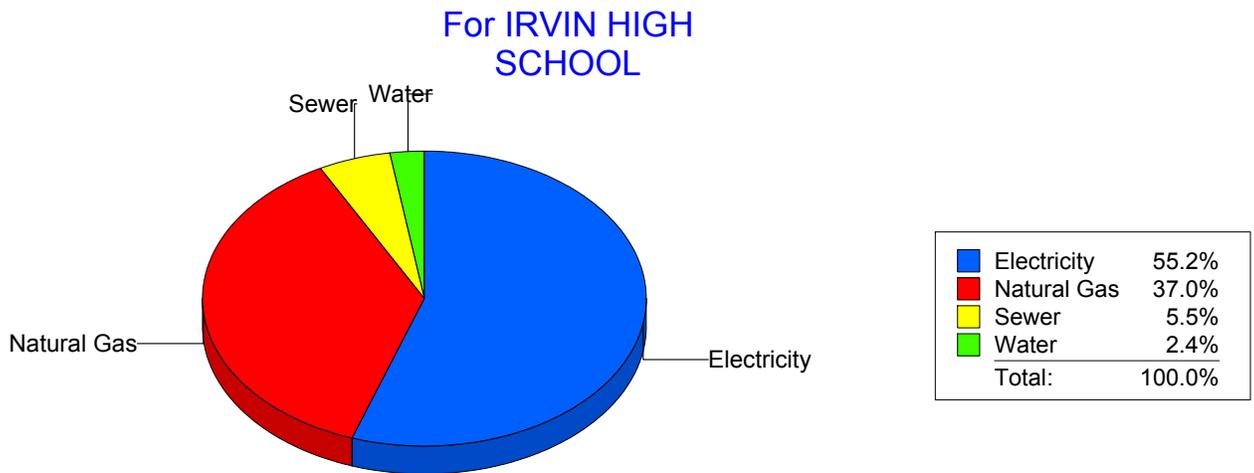
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL							
Electricity	118,104	KWH	\$13,083.00	\$0.00	\$13,083.00	0.1108	55.17%
Natural Gas	12,017	CCF	\$8,774.44	\$0.00	\$8,774.44	0.7302	37.00%
Water	300	CCF	\$560.19	\$0.00	\$560.19	1.8673	2.36%
Sewer	914	CCF	\$1,298.39	\$0.00	\$1,298.39	1.4206	5.47%
Total Cost:			\$23,716.02	\$0.00	\$23,716.02		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el paso

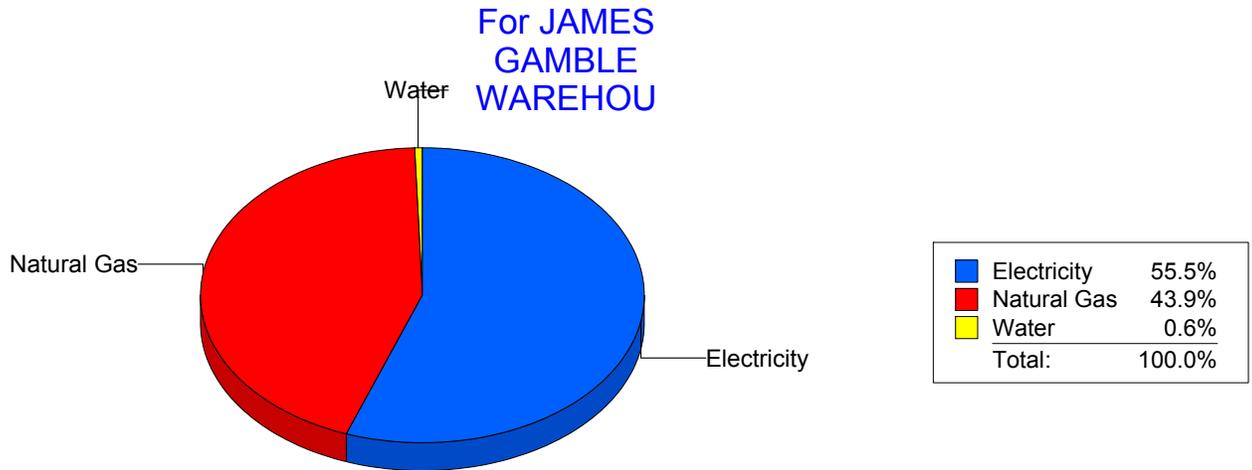
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	27,100	KWH	\$3,306.81	\$0.00	\$3,306.81	0.1220	55.45%
Natural Gas	3,538	CCF	\$2,620.07	\$0.00	\$2,620.07	0.7406	43.94%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.61%
Total Cost:			\$5,963.24	\$0.00	\$5,963.24		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

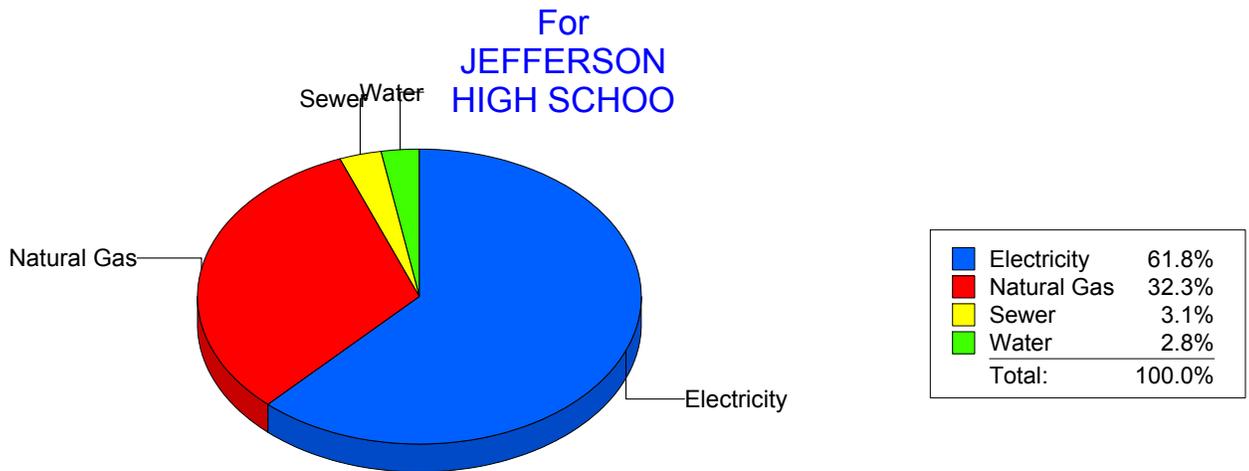
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOOL - JEFFERSON HIGH SCHOOL							
Electricity	110,971	KWH	\$12,966.20	\$0.00	\$12,966.20	0.1168	61.85%
Natural Gas	8,923	CCF	\$6,775.28	\$0.00	\$6,775.28	0.7593	32.32%
Water	176	CCF	\$578.90	\$0.00	\$578.90	3.2892	2.76%
Sewer	236	CCF	\$644.27	\$0.00	\$644.27	2.7300	3.07%
Total Cost:			\$20,964.65	\$0.00	\$20,964.65		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

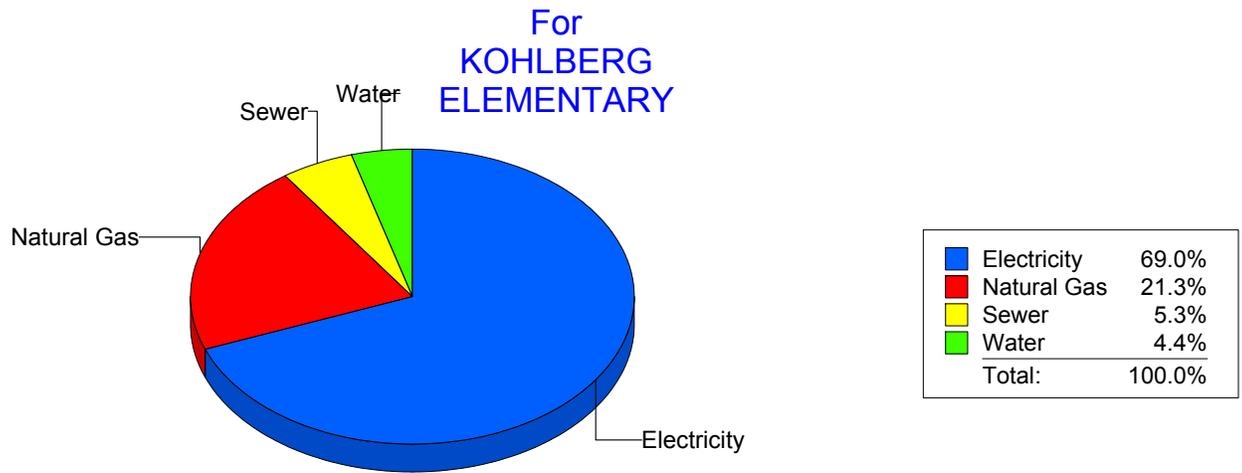
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY							
Electricity	75,260	KWH	\$8,514.89	\$0.00	\$8,514.89	0.1131	69.05%
Natural Gas	3,542	CCF	\$2,622.81	\$0.00	\$2,622.81	0.7405	21.27%
Water	246	CCF	\$546.03	\$0.00	\$546.03	2.2196	4.43%
Sewer	363	CCF	\$648.10	\$0.00	\$648.10	1.7854	5.26%
Total Cost:			\$12,331.83	\$0.00	\$12,331.83		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

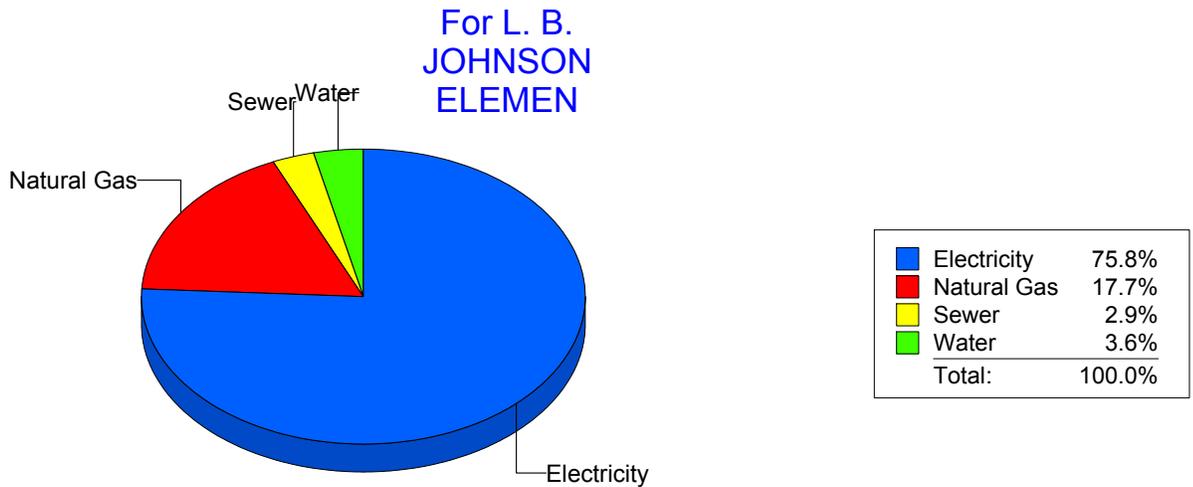
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN							
Electricity	53,600	KWH	\$7,153.87	\$0.00	\$7,153.87	0.1335	75.78%
Natural Gas	2,187	CCF	\$1,666.68	\$0.00	\$1,666.68	0.7621	17.66%
Water	158	CCF	\$343.37	\$0.00	\$343.37	2.1732	3.64%
Sewer	109	CCF	\$276.04	\$0.00	\$276.04	2.5325	2.92%
Total Cost:			\$9,439.96	\$0.00	\$9,439.96		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el paso

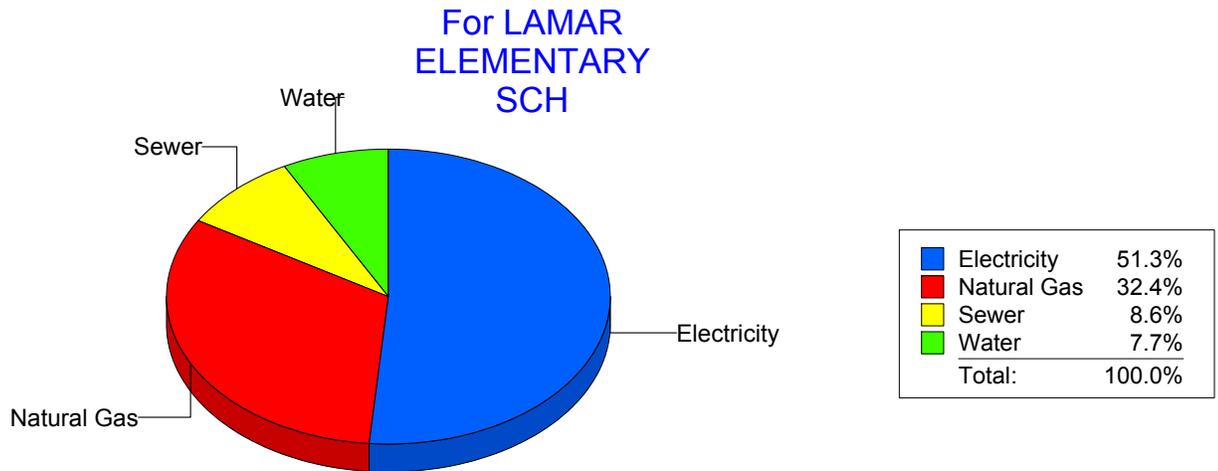
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH							
Electricity	30,300	KWH	\$3,718.32	\$0.00	\$3,718.32	0.1227	51.31%
Natural Gas	3,083	CCF	\$2,348.26	\$0.00	\$2,348.26	0.7617	32.41%
Water	167	CCF	\$555.16	\$0.00	\$555.16	3.3243	7.66%
Sewer	226	CCF	\$624.48	\$0.00	\$624.48	2.7632	8.62%
Total Cost:			\$7,246.22	\$0.00	\$7,246.22		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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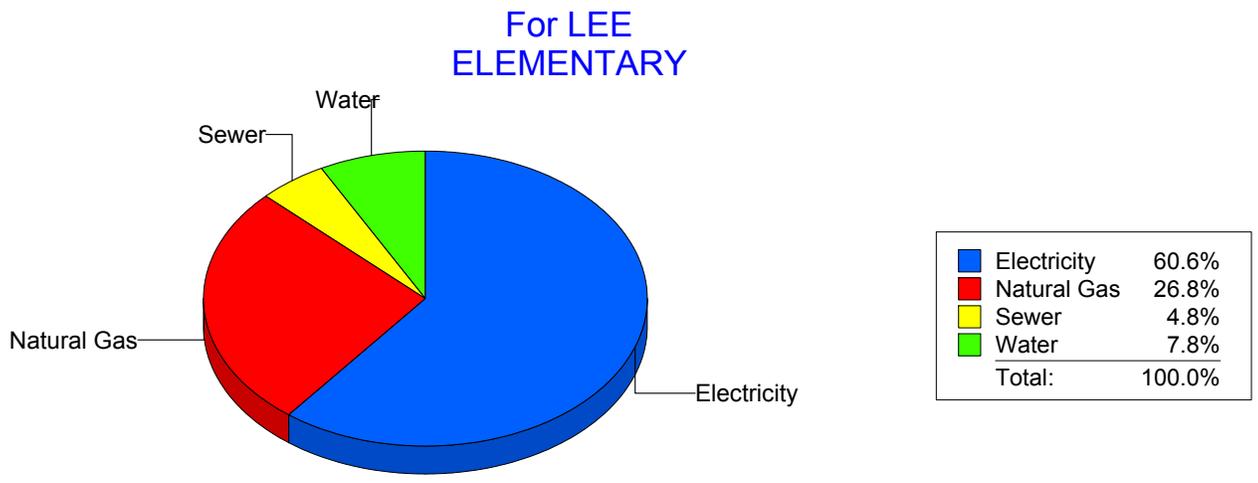
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY							
Electricity	36,513	KWH	\$5,225.92	\$0.00	\$5,225.92	0.1431	60.58%
Natural Gas	3,035	CCF	\$2,308.42	\$0.00	\$2,308.42	0.7606	26.76%
Water	144	CCF	\$675.07	\$0.00	\$675.07	4.6880	7.83%
Sewer	107	CCF	\$417.54	\$0.00	\$417.54	3.9022	4.84%
Total Cost:			\$8,626.95	\$0.00	\$8,626.95		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

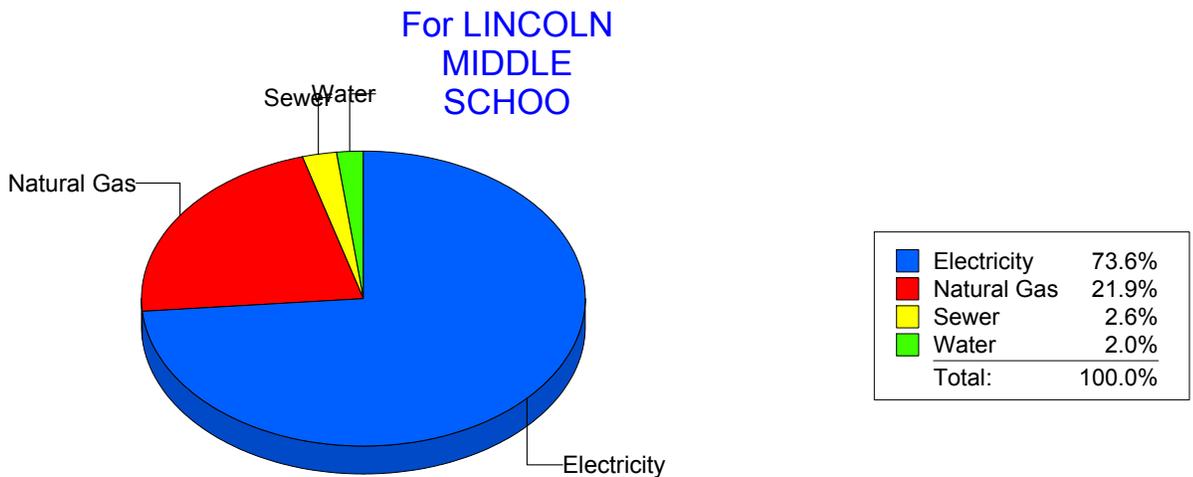
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO							
Electricity	94,450	KWH	\$12,829.97	\$0.00	\$12,829.97	0.1358	73.58%
Natural Gas	5,190	CCF	\$3,813.91	\$0.00	\$3,813.91	0.7349	21.87%
Water	150	CCF	\$342.69	\$0.00	\$342.69	2.2846	1.97%
Sewer	246	CCF	\$450.03	\$0.00	\$450.03	1.8294	2.58%
Total Cost:			\$17,436.60	\$0.00	\$17,436.60		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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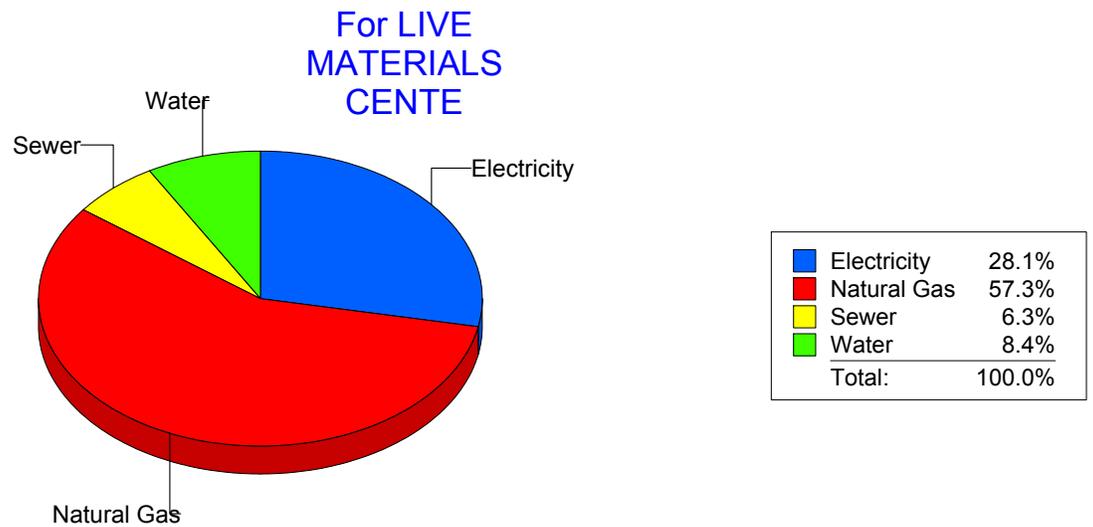
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE							
Electricity		433 KWH	\$95.86	\$0.00	\$95.86	0.2214	28.05%
Natural Gas		201 CCF	\$195.71	\$0.00	\$195.71	0.9737	57.27%
Water		5 CCF	\$28.65	\$0.00	\$28.65	5.7300	8.38%
Sewer		1 CCF	\$21.49	\$0.00	\$21.49	21.4900	6.29%
Total Cost:			\$341.71	\$0.00	\$341.71		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

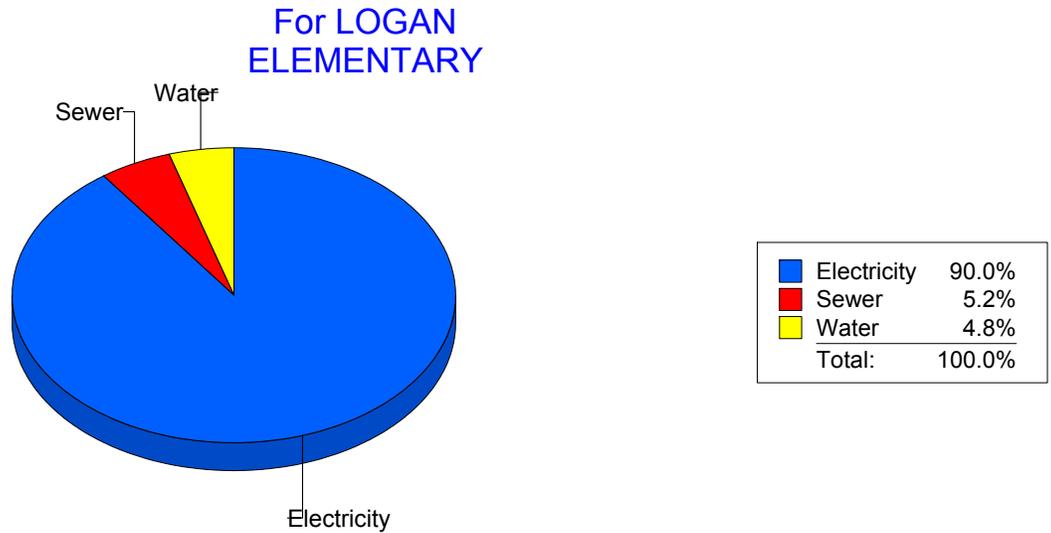
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY							
Electricity	25,700	KWH	\$3,311.45	\$0.00	\$3,311.45	0.1289	89.98%
Water	78	CCF	\$175.73	\$0.00	\$175.73	2.2529	4.77%
Sewer	103	CCF	\$193.05	\$0.00	\$193.05	1.8743	5.25%
Total Cost:			\$3,680.23	\$0.00	\$3,680.23		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

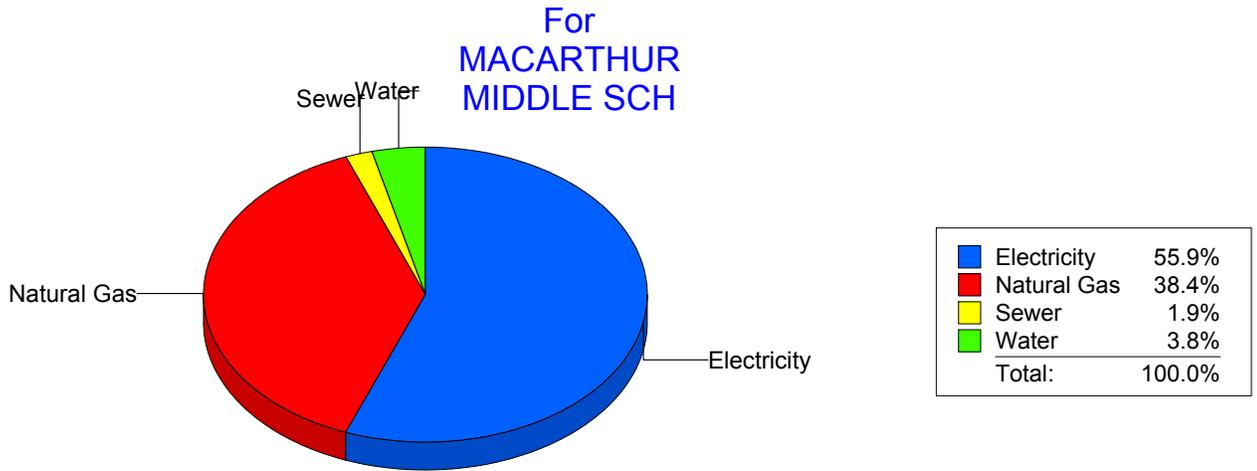
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH							
Electricity	55,560	KWH	\$7,919.33	\$0.00	\$7,919.33	0.1425	55.86%
Natural Gas	7,455	CCF	\$5,450.94	\$0.00	\$5,450.94	0.7312	38.45%
Water	157	CCF	\$544.17	\$0.00	\$544.17	3.4661	3.84%
Sewer	99	CCF	\$263.34	\$0.00	\$263.34	2.6600	1.86%
Total Cost:			\$14,177.78	\$0.00	\$14,177.78		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

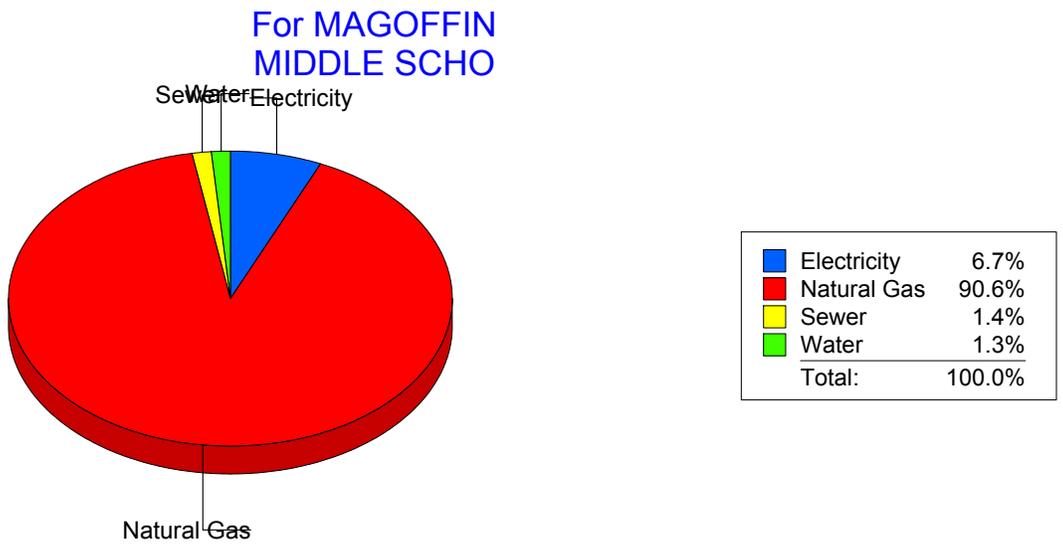
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO							
Electricity	21,115	KWH	\$2,835.37	\$0.00	\$2,835.37	0.1343	6.70%
Natural Gas	5,223	CCF	\$38,337.91	\$0.00	\$38,337.91	7.3402	90.57%
Water	108	CCF	\$560.20	\$0.00	\$560.20	5.1870	1.32%
Sewer	304	CCF	\$598.03	\$0.00	\$598.03	1.9672	1.41%
Total Cost:			\$42,331.51	\$0.00	\$42,331.51		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

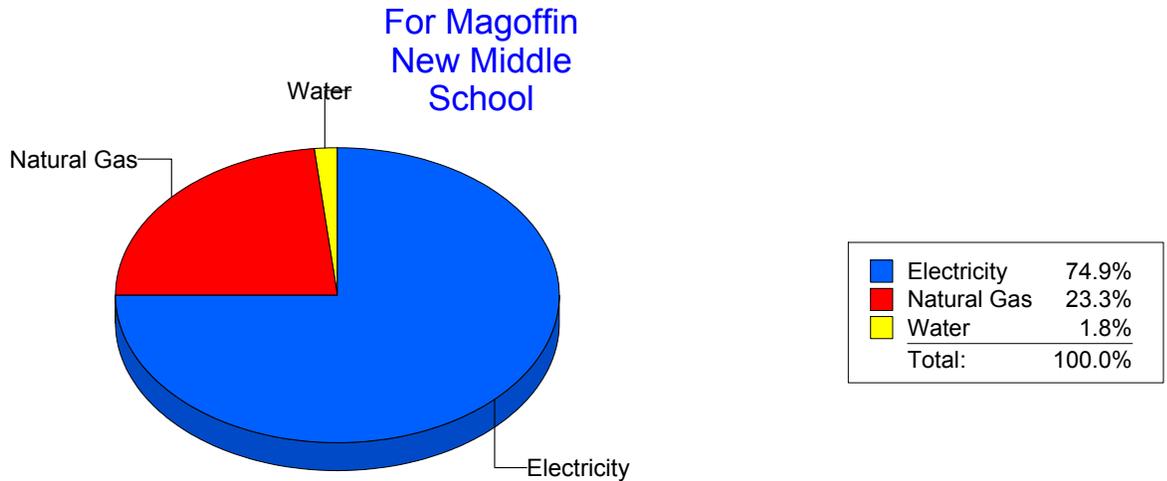
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFINMIDDLESCHOOLN047 - Magoffin New Middle School							
Electricity	81,000	KWH	\$8,967.40	\$0.00	\$8,967.40	0.1107	74.91%
Natural Gas	3,770	CCF	\$2,787.59	\$0.00	\$2,787.59	0.7394	23.29%
Water	0	CCF	\$215.31	\$0.00	\$215.31	0.0000	1.80%
Total Cost:			\$11,970.30	\$0.00	\$11,970.30		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

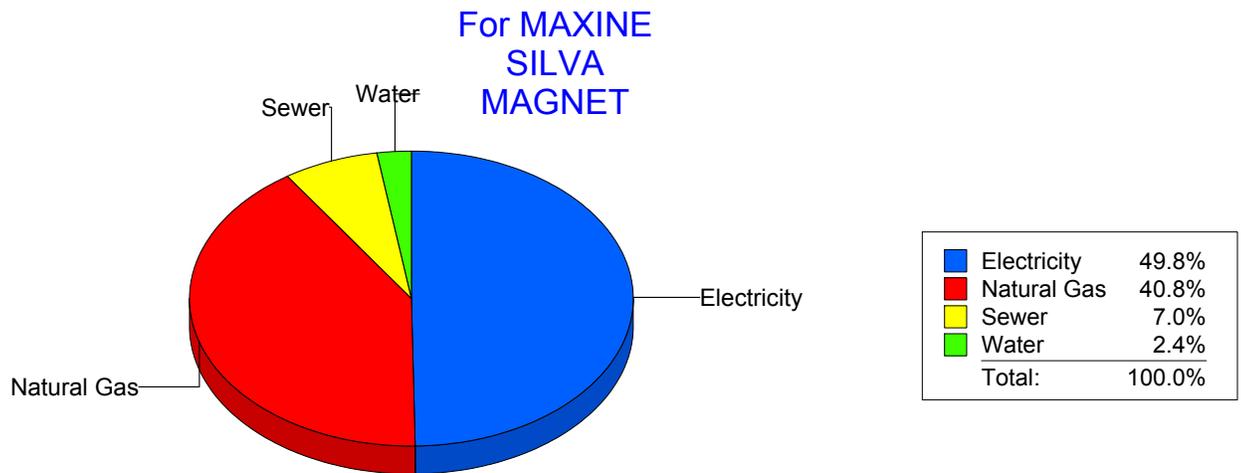
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET							
Electricity	47,700	KWH	\$5,783.43	\$0.00	\$5,783.43	0.1212	49.82%
Natural Gas	6,469	CCF	\$4,738.31	\$0.00	\$4,738.31	0.7325	40.82%
Water	88	CCF	\$274.62	\$0.00	\$274.62	3.1207	2.37%
Sewer	531	CCF	\$811.98	\$0.00	\$811.98	1.5292	6.99%
Total Cost:			\$11,608.34	\$0.00	\$11,608.34		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

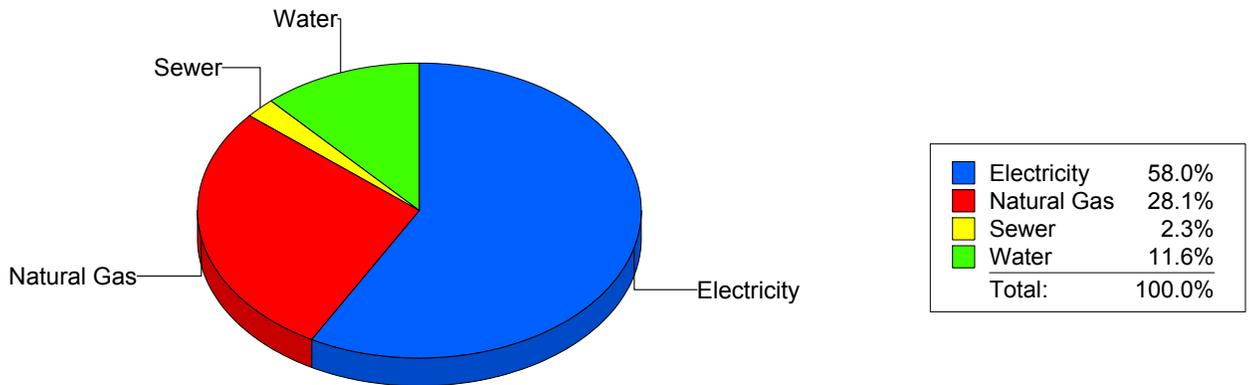
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY							
Electricity	71,040	KWH	\$7,925.84	\$0.00	\$7,925.84	0.1116	58.03%
Natural Gas	5,173	CCF	\$3,834.24	\$0.00	\$3,834.24	0.7412	28.07%
Water	377	CCF	\$1,580.44	\$0.00	\$1,580.44	4.1921	11.57%
Sewer	83	CCF	\$317.36	\$0.00	\$317.36	3.8236	2.32%
Total Cost:			\$13,657.88	\$0.00	\$13,657.88		

For MESITA ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

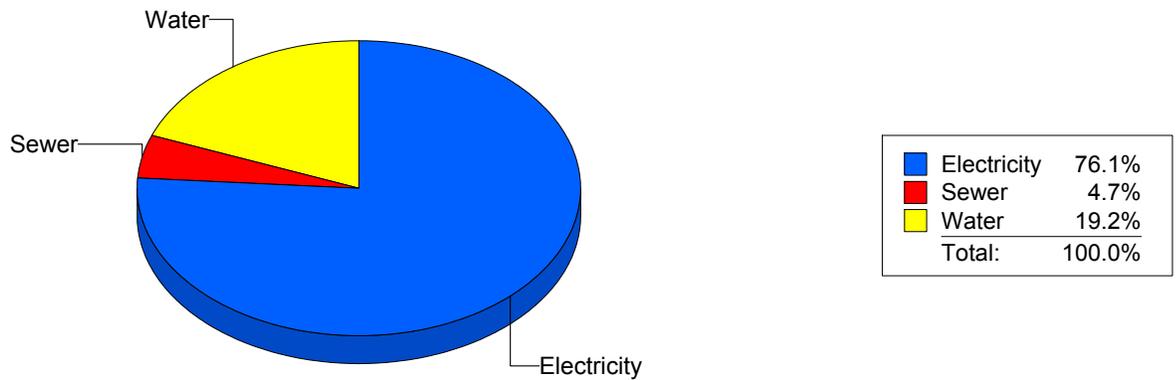
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY							
Electricity		27,120 KWH	\$3,735.04	\$0.00	\$3,735.04	0.1377	76.08%
Water		279 CCF	\$942.72	\$0.00	\$942.72	3.3789	19.20%
Sewer		74 CCF	\$231.59	\$0.00	\$231.59	3.1296	4.72%
Total Cost:			\$4,909.35	\$0.00	\$4,909.35		

For MILAM ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el paso

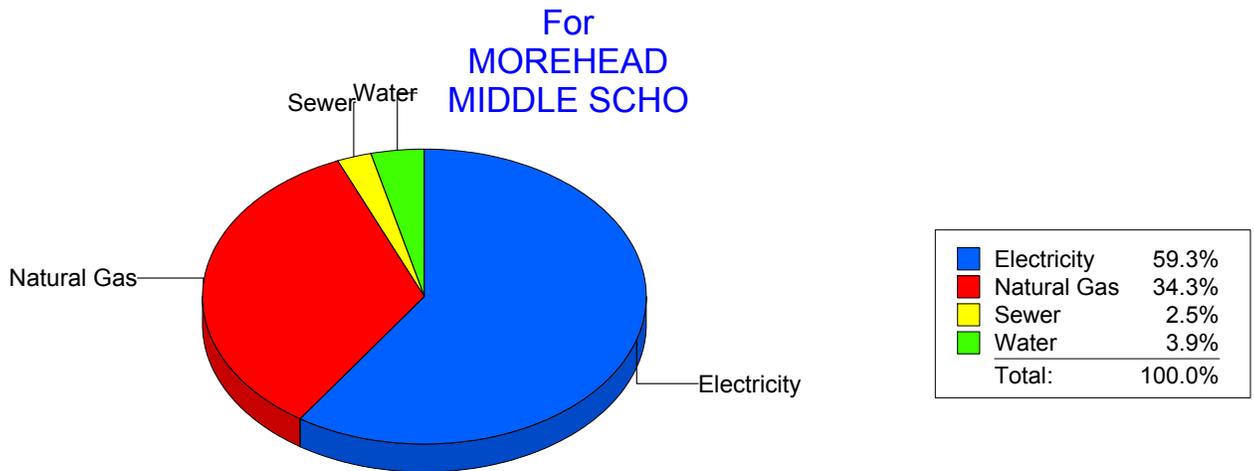
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO							
Electricity	85,245	KWH	\$9,423.02	\$0.00	\$9,423.02	0.1105	59.31%
Natural Gas	7,443	CCF	\$5,442.28	\$0.00	\$5,442.28	0.7312	34.26%
Water	372	CCF	\$620.04	\$0.00	\$620.04	1.6668	3.90%
Sewer	149	CCF	\$401.18	\$0.00	\$401.18	2.6925	2.53%
Total Cost:			\$15,886.52	\$0.00	\$15,886.52		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el paso

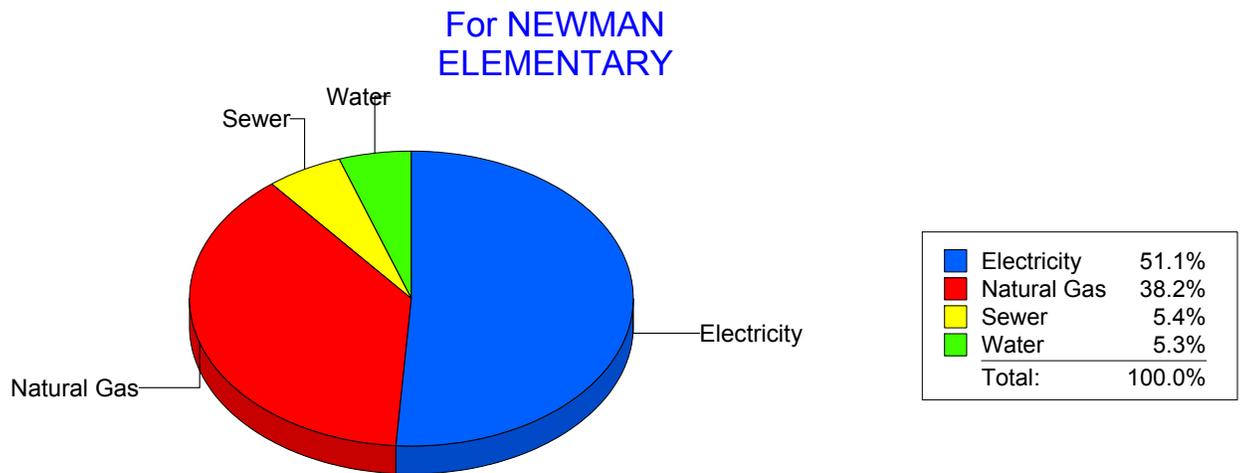
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY							
Electricity	26,853	KWH	\$3,838.46	\$0.00	\$3,838.46	0.1429	51.05%
Natural Gas	3,803	CCF	\$2,874.75	\$0.00	\$2,874.75	0.7559	38.24%
Water	185	CCF	\$396.97	\$0.00	\$396.97	2.1458	5.28%
Sewer	210	CCF	\$408.42	\$0.00	\$408.42	1.9449	5.43%
Total Cost:			\$7,518.60	\$0.00	\$7,518.60		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el Paso

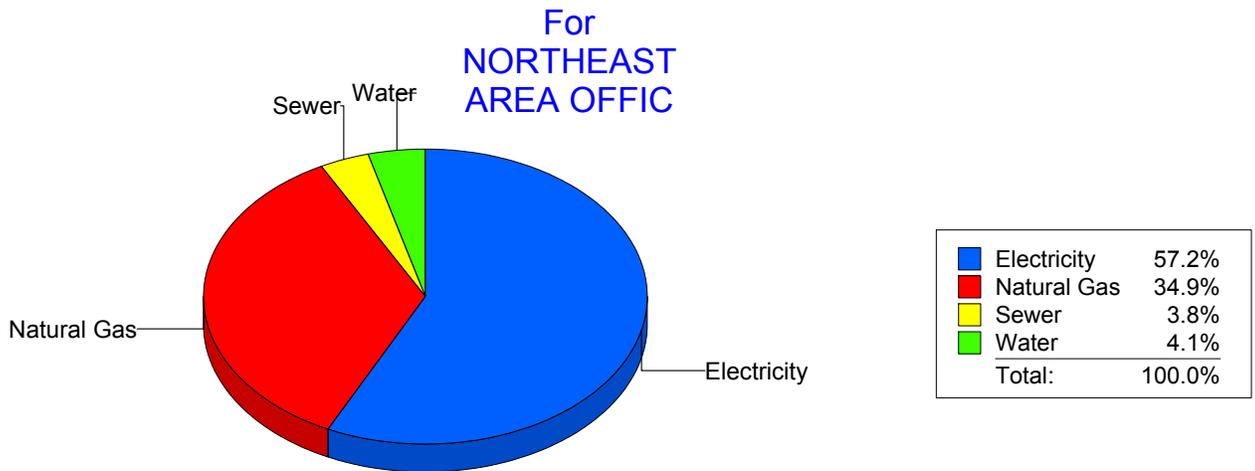
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC							
Electricity	6,440	KWH	\$739.57	\$0.00	\$739.57	0.1148	57.23%
Natural Gas	510	CCF	\$450.34	\$0.00	\$450.34	0.8830	34.85%
Water	7	CCF	\$52.95	\$0.00	\$52.95	7.5643	4.10%
Sewer	7	CCF	\$49.33	\$0.00	\$49.33	7.0471	3.82%
Total Cost:			\$1,292.19	\$0.00	\$1,292.19		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el Paso

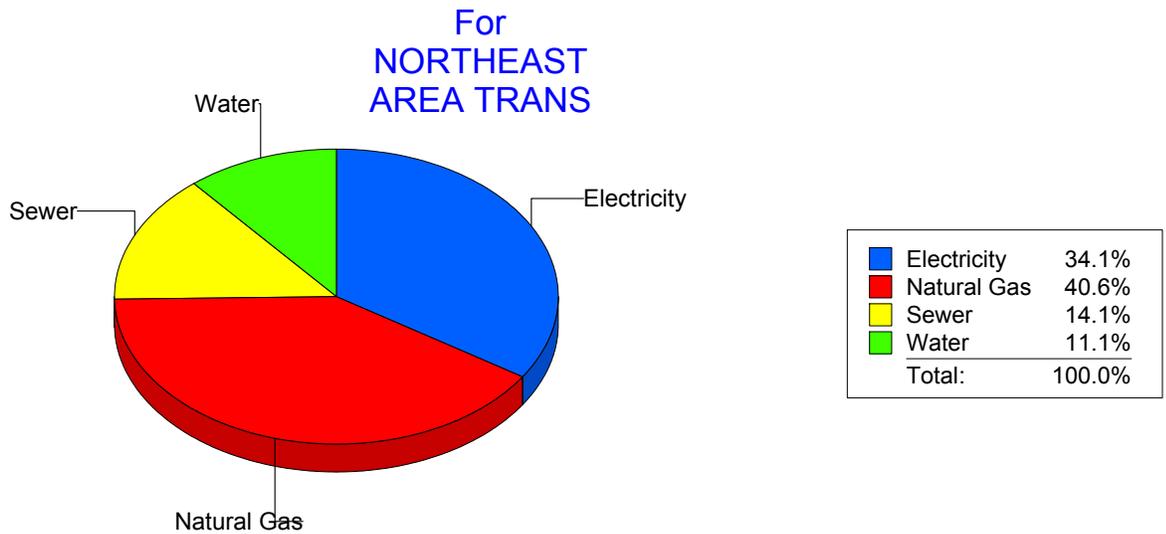
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS							
Electricity	6,234	KWH	\$746.37	\$0.00	\$746.37	0.1197	34.15%
Natural Gas	1,134	CCF	\$888.10	\$0.00	\$888.10	0.7832	40.63%
Water	34	CCF	\$242.78	\$0.00	\$242.78	7.1406	11.11%
Sewer	76	CCF	\$308.47	\$0.00	\$308.47	4.0588	14.11%
Total Cost:			\$2,185.72	\$0.00	\$2,185.72		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el paso

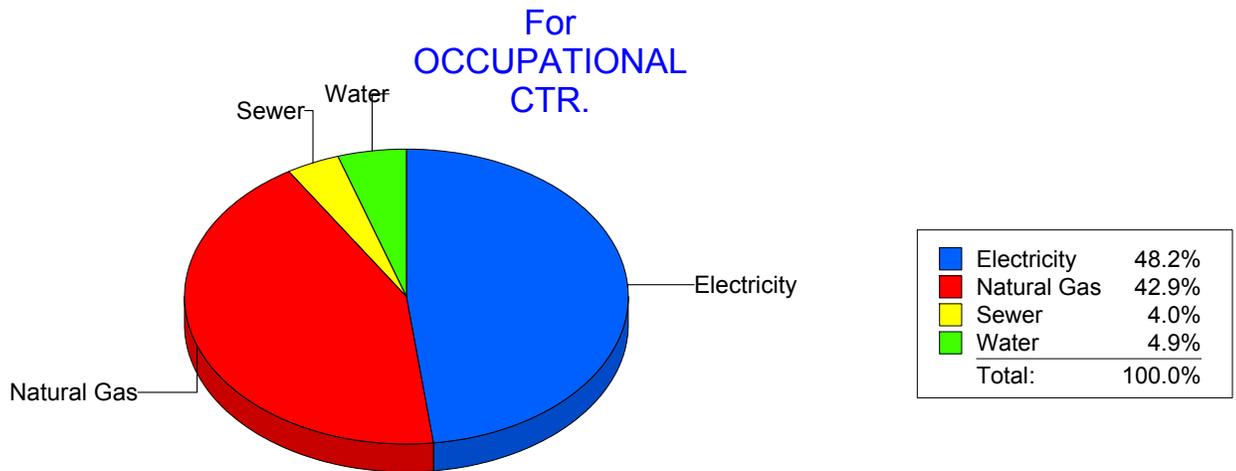
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity	6,900	KWH	\$890.66	\$0.00	\$890.66	0.1291	48.17%
Natural Gas	1,039	CCF	\$793.72	\$0.00	\$793.72	0.7639	42.92%
Water	16	CCF	\$91.16	\$0.00	\$91.16	5.6975	4.93%
Sewer	19	CCF	\$73.61	\$0.00	\$73.61	3.8742	3.98%
Total Cost:			\$1,849.15	\$0.00	\$1,849.15		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

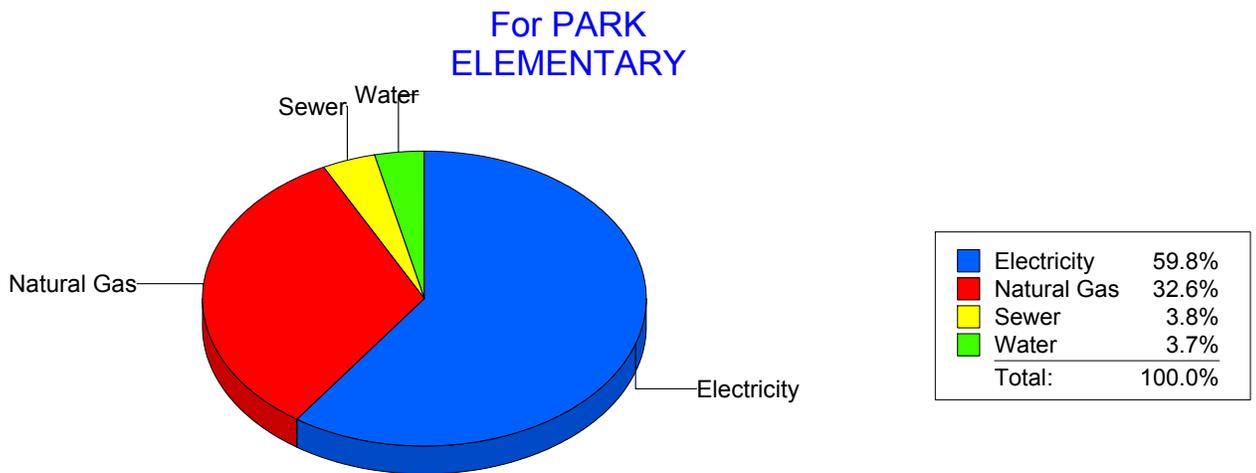
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY							
Electricity	35,344	KWH	\$5,018.61	\$0.00	\$5,018.61	0.1420	59.85%
Natural Gas	3,609	CCF	\$2,734.12	\$0.00	\$2,734.12	0.7576	32.61%
Water	101	CCF	\$314.02	\$0.00	\$314.02	3.1091	3.74%
Sewer	114	CCF	\$318.74	\$0.00	\$318.74	2.7960	3.80%
Total Cost:			\$8,385.49	\$0.00	\$8,385.49		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

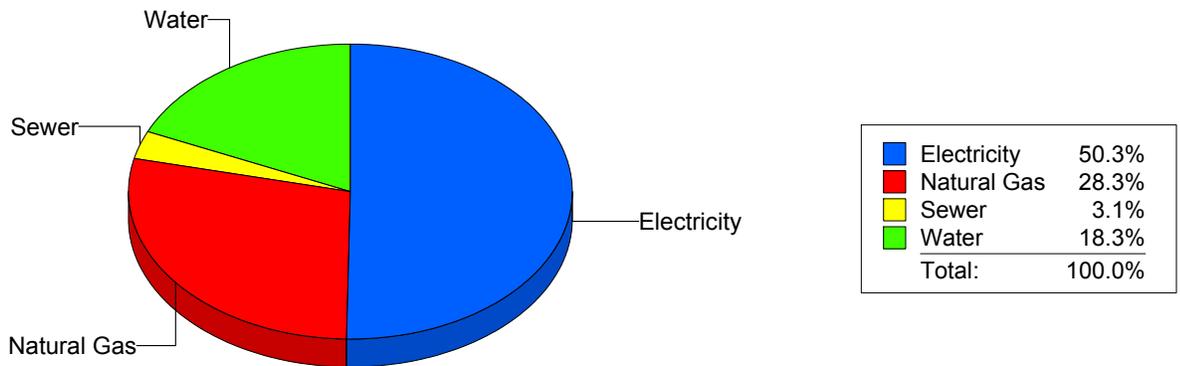
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO							
Electricity	39,600	KWH	\$5,314.62	\$0.00	\$5,314.62	0.1342	50.28%
Natural Gas	4,012	CCF	\$2,994.09	\$0.00	\$2,994.09	0.7463	28.33%
Water	396	CCF	\$1,937.66	\$0.00	\$1,937.66	4.8931	18.33%
Sewer	107	CCF	\$322.98	\$0.00	\$322.98	3.0185	3.06%
Total Cost:			\$10,569.35	\$0.00	\$10,569.35		

For PAUL MORENO



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

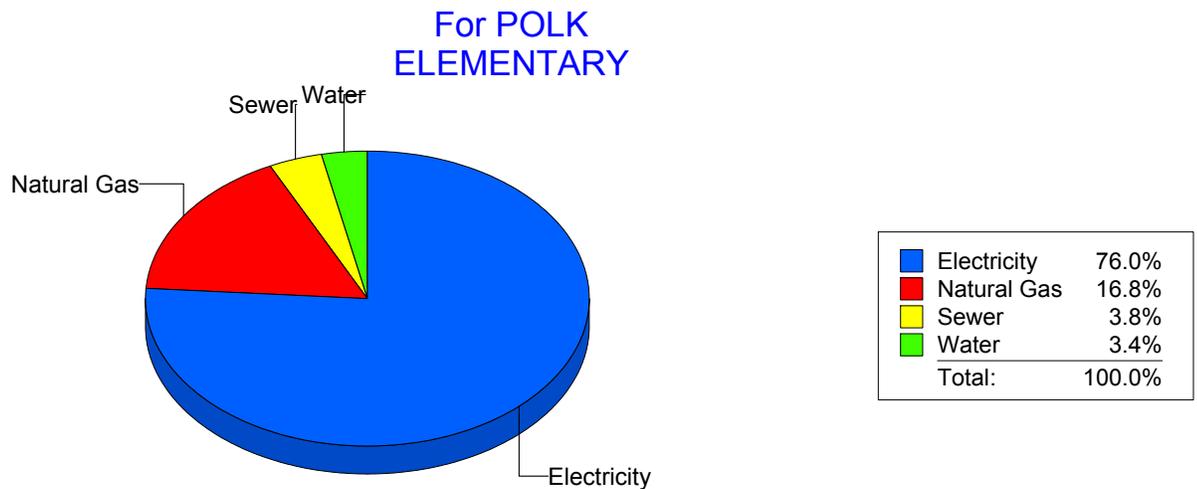
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY							
Electricity	52,950	KWH	\$7,075.32	\$0.00	\$7,075.32	0.1336	76.05%
Natural Gas	2,090	CCF	\$1,564.07	\$0.00	\$1,564.07	0.7484	16.81%
Water	130	CCF	\$313.69	\$0.00	\$313.69	2.4130	3.37%
Sewer	168	CCF	\$350.97	\$0.00	\$350.97	2.0891	3.77%
Total Cost:			\$9,304.05	\$0.00	\$9,304.05		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

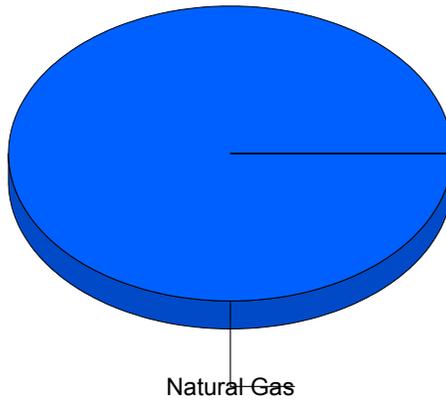
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: 175 - POWELL							
Natural Gas		2,501 CCF	\$1,942.24	\$0.00	\$1,942.24	0.7766	100.00%
Total Cost:			\$1,942.24	\$0.00	\$1,942.24		

For POWELL



■ Natural Gas	100.0%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

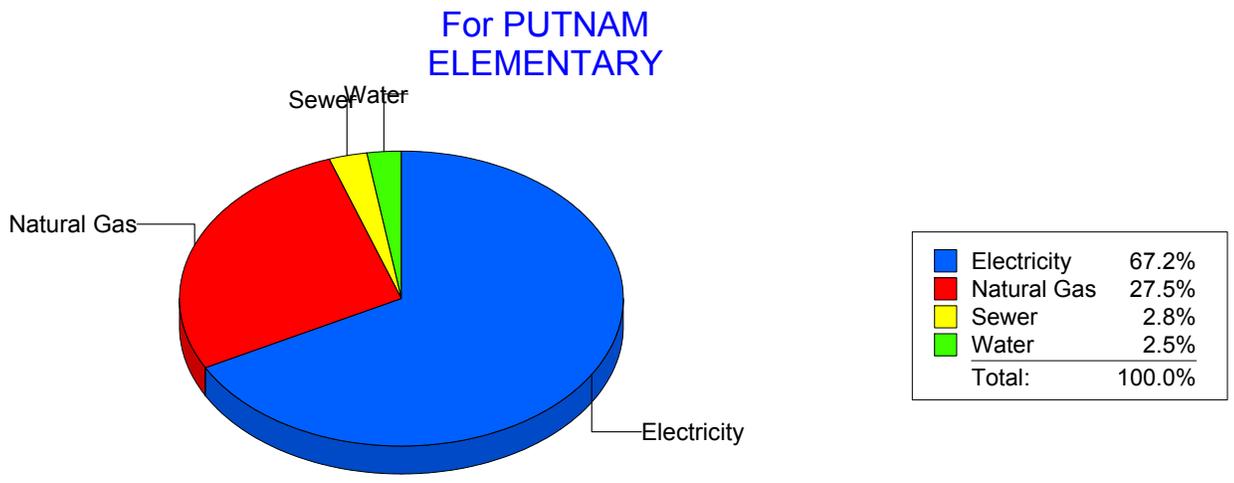
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY							
Electricity	42,933	KWH	\$5,526.55	\$0.00	\$5,526.55	0.1287	67.18%
Natural Gas	3,001	CCF	\$2,258.67	\$0.00	\$2,258.67	0.7526	27.46%
Water	99	CCF	\$208.09	\$0.00	\$208.09	2.1019	2.53%
Sewer	126	CCF	\$232.74	\$0.00	\$232.74	1.8471	2.83%
Total Cost:			\$8,226.05	\$0.00	\$8,226.05		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

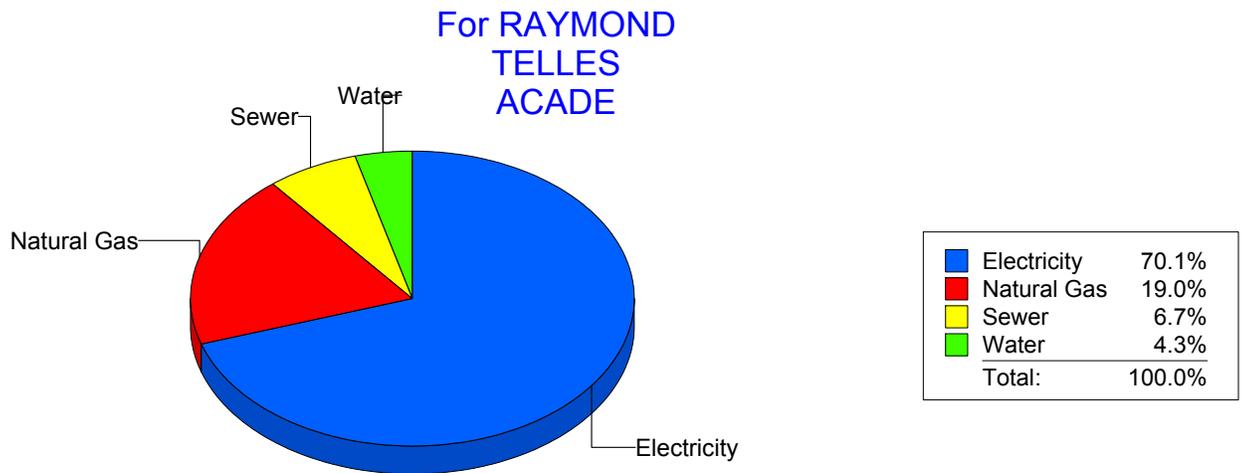
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE							
Electricity	33,400	KWH	\$4,120.42	\$0.00	\$4,120.42	0.1234	70.07%
Natural Gas	1,480	CCF	\$1,116.97	\$0.00	\$1,116.97	0.7547	19.00%
Water	71	CCF	\$249.97	\$0.00	\$249.97	3.5207	4.25%
Sewer	201	CCF	\$392.88	\$0.00	\$392.88	1.9546	6.68%
Total Cost:			\$5,880.24	\$0.00	\$5,880.24		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

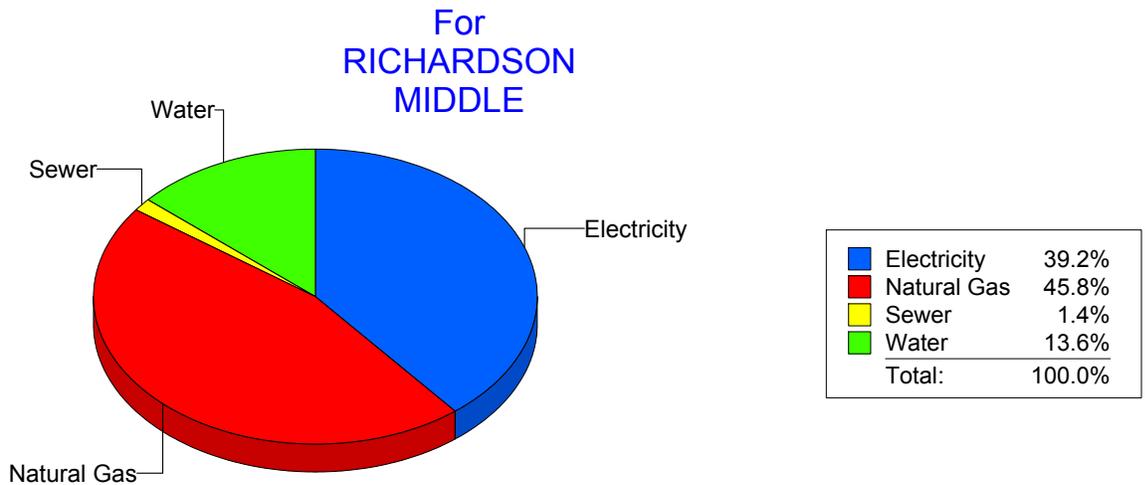
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE							
Electricity	76,200	KWH	\$8,259.87	\$0.00	\$8,259.87	0.1084	39.20%
Natural Gas	13,252	CCF	\$9,640.76	\$0.00	\$9,640.76	0.7275	45.76%
Water	606	CCF	\$2,864.33	\$0.00	\$2,864.33	4.7266	13.59%
Sewer	132	CCF	\$305.25	\$0.00	\$305.25	2.3125	1.45%
Total Cost:			\$21,070.21	\$0.00	\$21,070.21		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

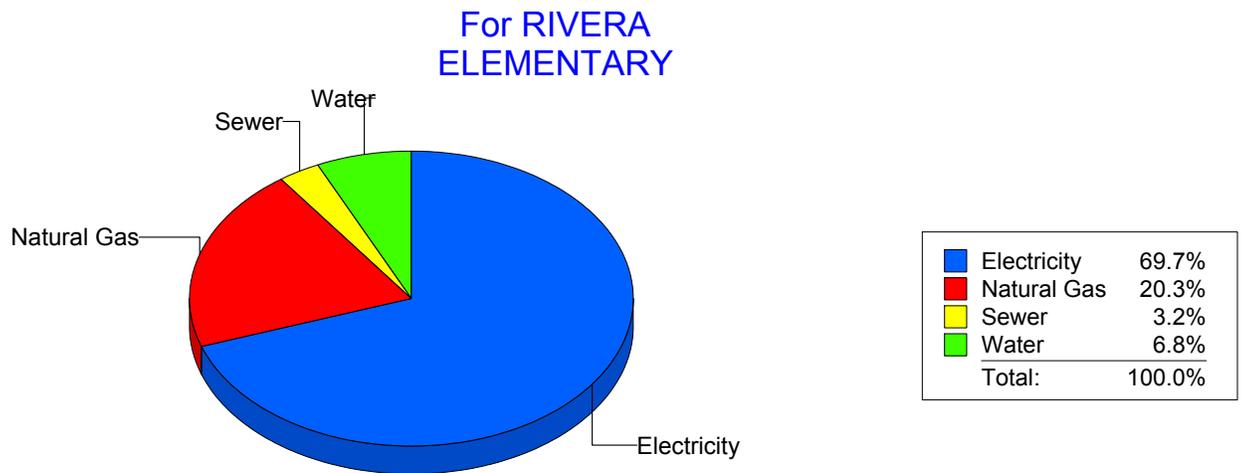
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY							
Electricity	51,900	KWH	\$6,317.21	\$0.00	\$6,317.21	0.1217	69.67%
Natural Gas	2,440	CCF	\$1,844.76	\$0.00	\$1,844.76	0.7560	20.34%
Water	180	CCF	\$618.47	\$0.00	\$618.47	3.4359	6.82%
Sewer	118	CCF	\$287.47	\$0.00	\$287.47	2.4362	3.17%
Total Cost:			\$9,067.91	\$0.00	\$9,067.91		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el paso

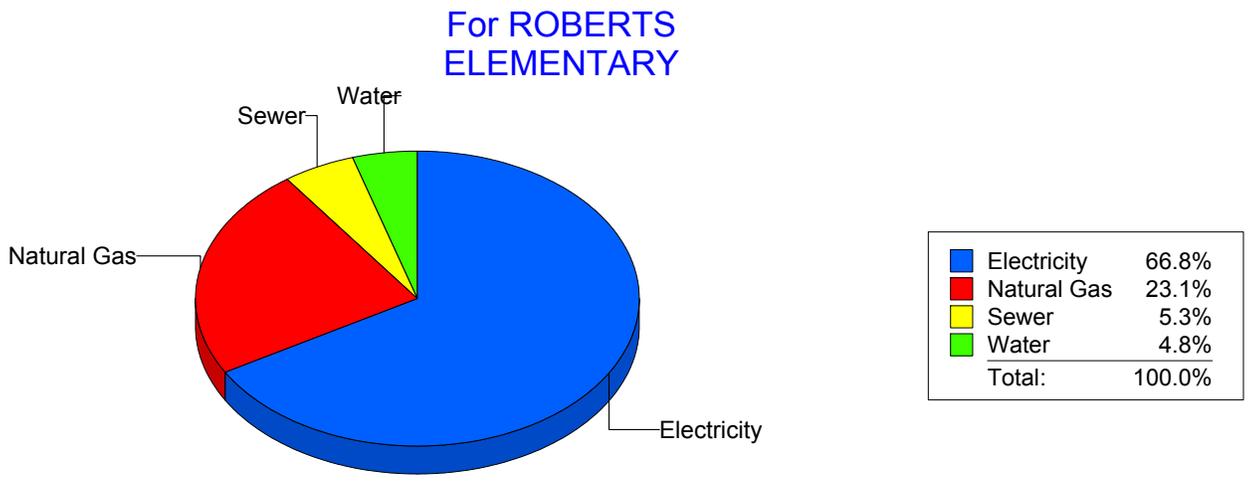
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY							
Electricity	51,569	KWH	\$5,743.27	\$0.00	\$5,743.27	0.1114	66.79%
Natural Gas	2,631	CCF	\$1,985.90	\$0.00	\$1,985.90	0.7548	23.09%
Water	171	CCF	\$414.04	\$0.00	\$414.04	2.4213	4.81%
Sewer	243	CCF	\$456.33	\$0.00	\$456.33	1.8779	5.31%
Total Cost:			\$8,599.54	\$0.00	\$8,599.54		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

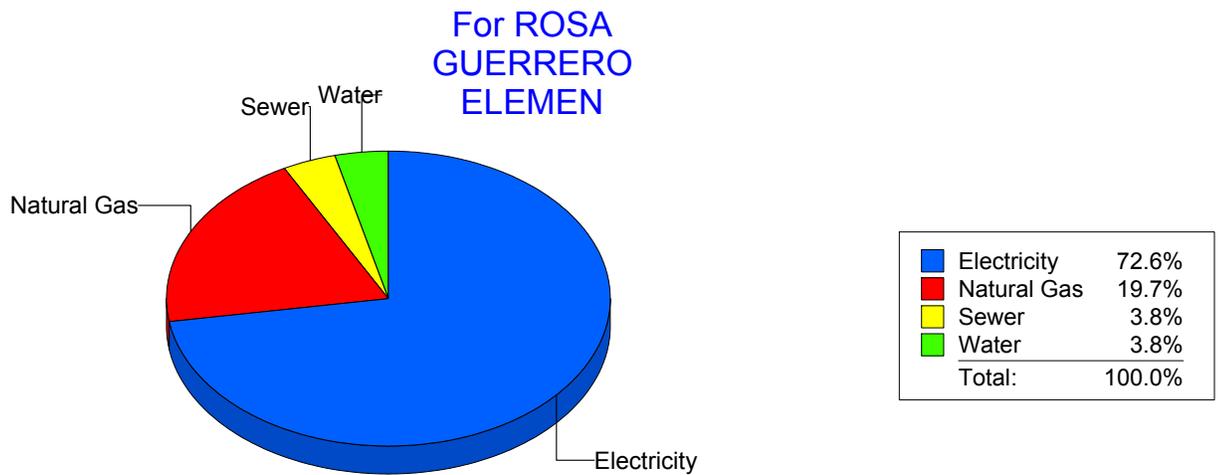
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN							
Electricity	55,280	KWH	\$7,474.62	\$0.00	\$7,474.62	0.1352	72.63%
Natural Gas	2,610	CCF	\$2,030.12	\$0.00	\$2,030.12	0.7778	19.73%
Water	163	CCF	\$393.49	\$0.00	\$393.49	2.4140	3.82%
Sewer	152	CCF	\$392.89	\$0.00	\$392.89	2.5848	3.82%
Total Cost:			\$10,291.12	\$0.00	\$10,291.12		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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Energy CAP

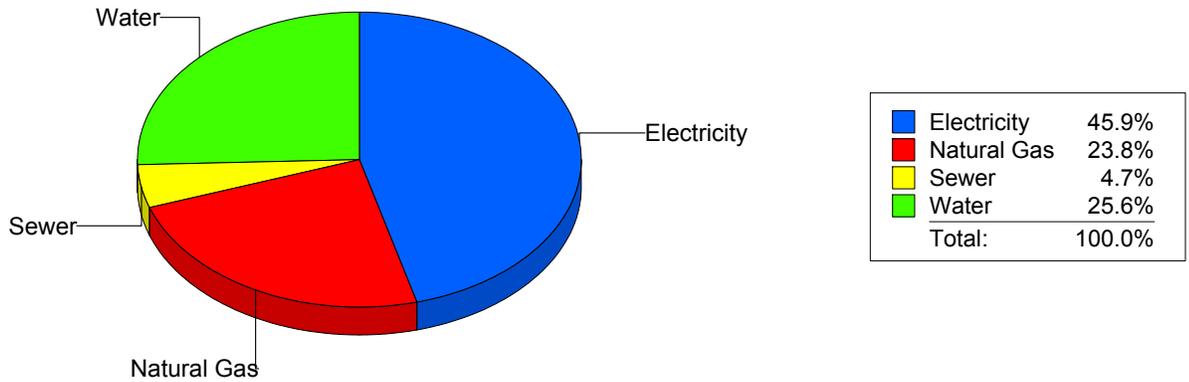
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL							
Electricity	52,065	KWH	\$6,869.66	\$0.00	\$6,869.66	0.1319	45.85%
Natural Gas	4,845	CCF	\$3,564.56	\$0.00	\$3,564.56	0.7357	23.79%
Water	1,438	CCF	\$3,841.45	\$0.00	\$3,841.45	2.6714	25.64%
Sewer	448	CCF	\$706.57	\$0.00	\$706.57	1.5772	4.72%
Total Cost:			\$14,982.24	\$0.00	\$14,982.24		

For ROSS
MIDDLE
SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

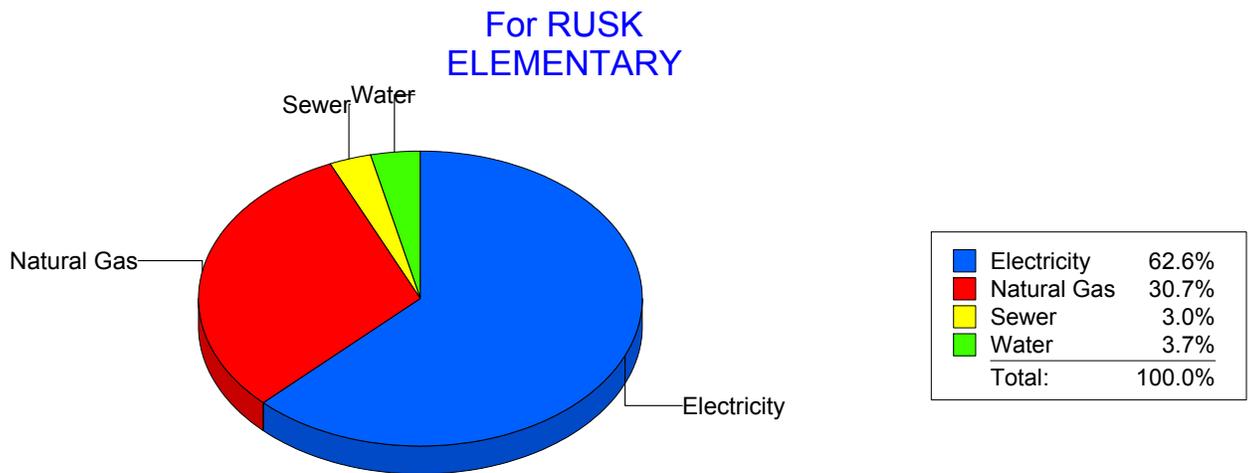
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY							
Electricity	29,933	KWH	\$3,848.34	\$0.00	\$3,848.34	0.1286	62.62%
Natural Gas	2,492	CCF	\$1,885.13	\$0.00	\$1,885.13	0.7565	30.67%
Water	101	CCF	\$229.53	\$0.00	\$229.53	2.2726	3.73%
Sewer	87	CCF	\$182.84	\$0.00	\$182.84	2.1016	2.98%
Total Cost:			\$6,145.84	\$0.00	\$6,145.84		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

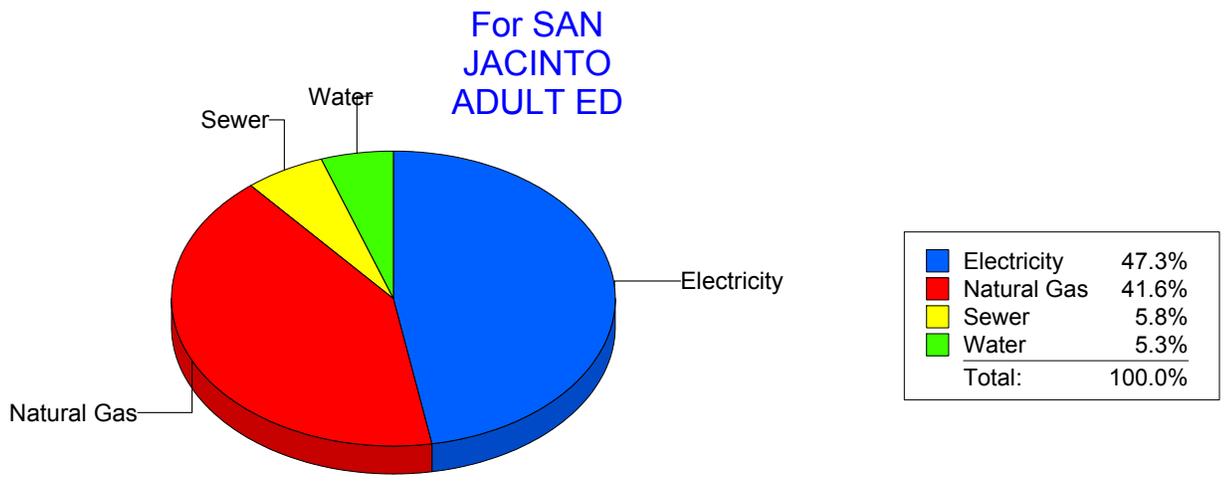
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED							
Electricity	6,200	KWH	\$939.82	\$0.00	\$939.82	0.1516	47.27%
Natural Gas	1,086	CCF	\$827.99	\$0.00	\$827.99	0.7624	41.65%
Water	29	CCF	\$104.68	\$0.00	\$104.68	3.6097	5.27%
Sewer	42	CCF	\$115.58	\$0.00	\$115.58	2.7519	5.81%
Total Cost:			\$1,988.07	\$0.00	\$1,988.07		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

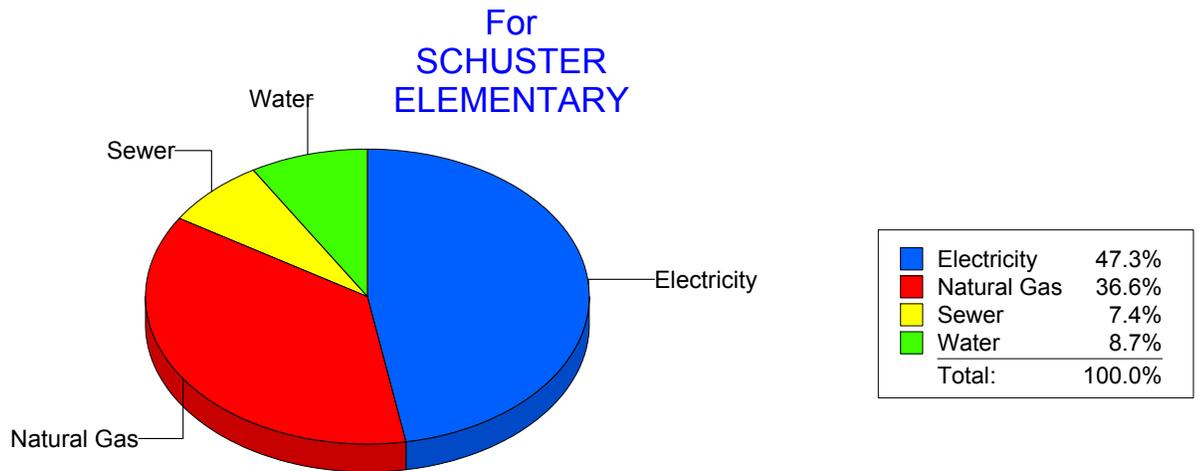
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY							
Electricity	20,160	KWH	\$2,327.24	\$0.00	\$2,327.24	0.1154	47.32%
Natural Gas	2,410	CCF	\$1,798.62	\$0.00	\$1,798.62	0.7463	36.57%
Water	251	CCF	\$426.58	\$0.00	\$426.58	1.6995	8.67%
Sewer	239	CCF	\$365.77	\$0.00	\$365.77	1.5304	7.44%
Total Cost:			\$4,918.21	\$0.00	\$4,918.21		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

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Energy CAP

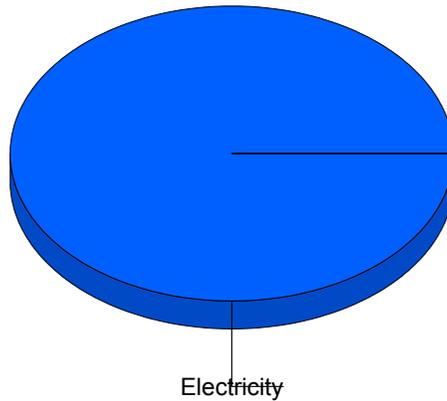
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARKIB1 - Sky Park I B1							
Electricity		3,268 KWH	\$470.11	\$0.00	\$470.11	0.1439	100.00%
Total Cost:			\$470.11	\$0.00	\$470.11		

For Sky Park I
B1



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

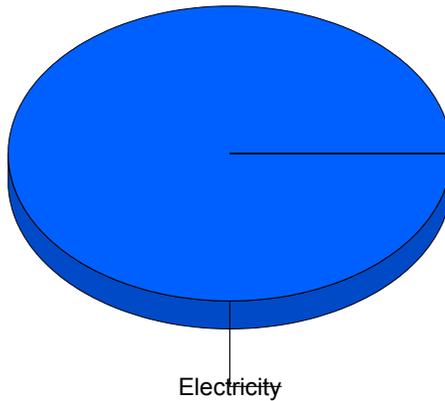
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARK - Skypark							
Electricity	2,548	KWH	\$372.00	\$0.00	\$372.00	0.1460	100.00%
Total Cost:			\$372.00	\$0.00	\$372.00		

For Skypark



Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

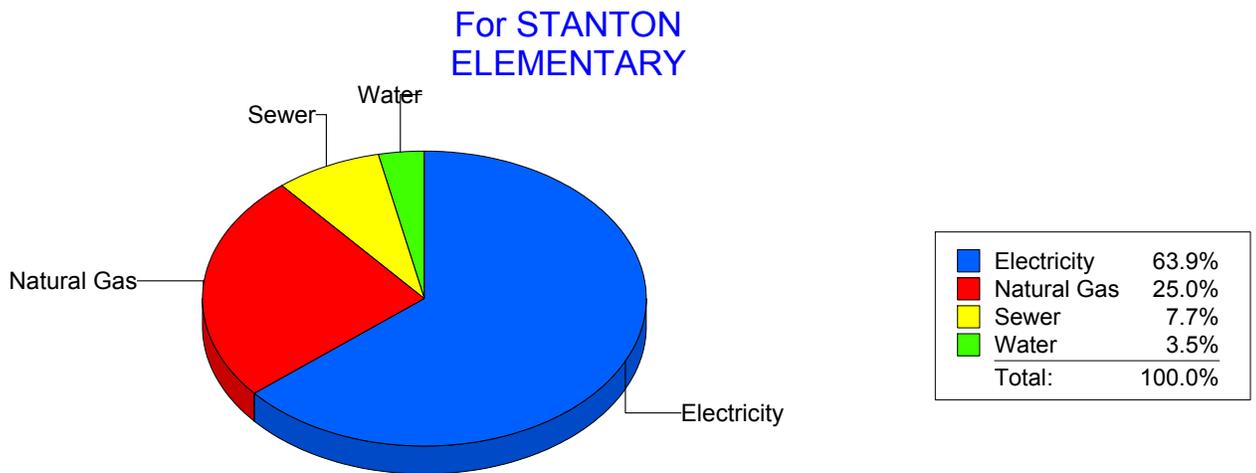
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY							
Electricity	31,348	KWH	\$4,350.22	\$0.00	\$4,350.22	0.1388	63.87%
Natural Gas	2,240	CCF	\$1,703.30	\$0.00	\$1,703.30	0.7604	25.01%
Water	90	CCF	\$235.44	\$0.00	\$235.44	2.6160	3.46%
Sewer	323	CCF	\$521.93	\$0.00	\$521.93	1.6159	7.66%
Total Cost:			\$6,810.89	\$0.00	\$6,810.89		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

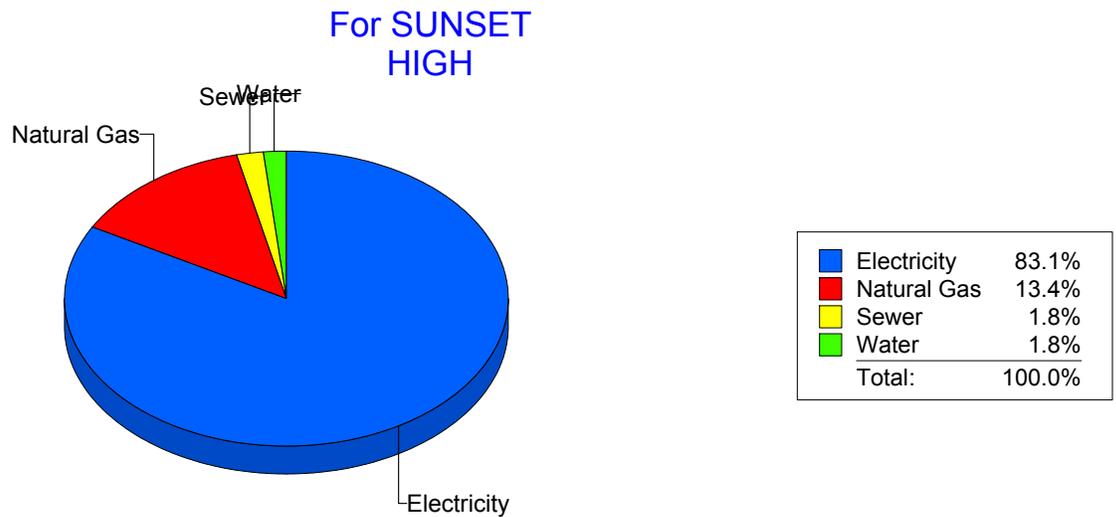
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH							
Electricity	30,080	KWH	\$4,461.34	\$0.00	\$4,461.34	0.1483	83.13%
Natural Gas	934	CCF	\$717.01	\$0.00	\$717.01	0.7677	13.36%
Water	22	CCF	\$94.53	\$0.00	\$94.53	4.2968	1.76%
Sewer	25	CCF	\$93.99	\$0.00	\$93.99	3.7596	1.75%
Total Cost:			\$5,366.87	\$0.00	\$5,366.87		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el Paso

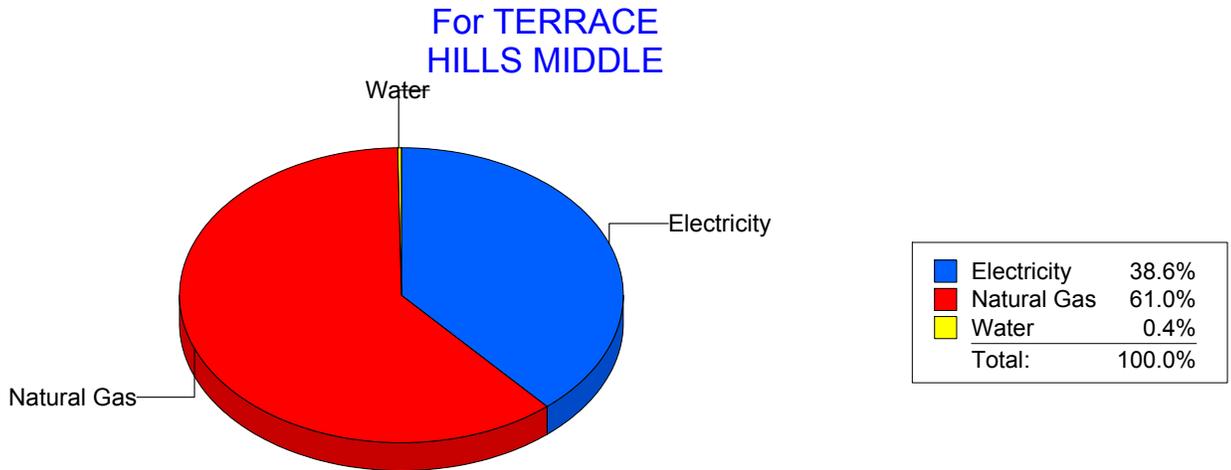
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE							
Electricity	31,500	KWH	\$3,627.08	\$0.00	\$3,627.08	0.1151	38.63%
Natural Gas	7,782	CCF	\$5,726.80	\$0.00	\$5,726.80	0.7359	60.99%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.39%
Total Cost:			\$9,390.24	\$0.00	\$9,390.24		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

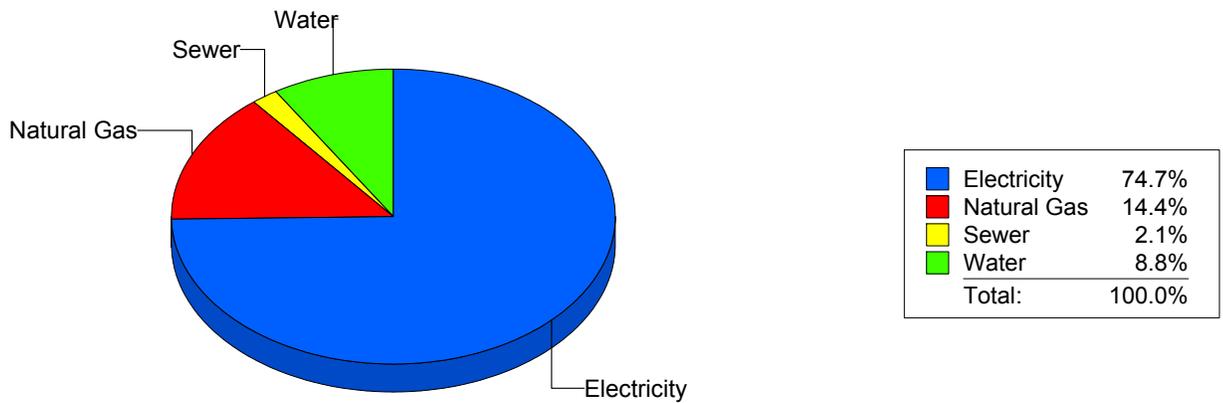
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY							
Electricity	70,200	KWH	\$8,098.58	\$0.00	\$8,098.58	0.1154	74.72%
Natural Gas	2,078	CCF	\$1,555.28	\$0.00	\$1,555.28	0.7485	14.35%
Water	233	CCF	\$951.32	\$0.00	\$951.32	4.0829	8.78%
Sewer	75	CCF	\$232.86	\$0.00	\$232.86	3.1048	2.15%
Total Cost:			\$10,838.04	\$0.00	\$10,838.04		

For TIPPIN ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

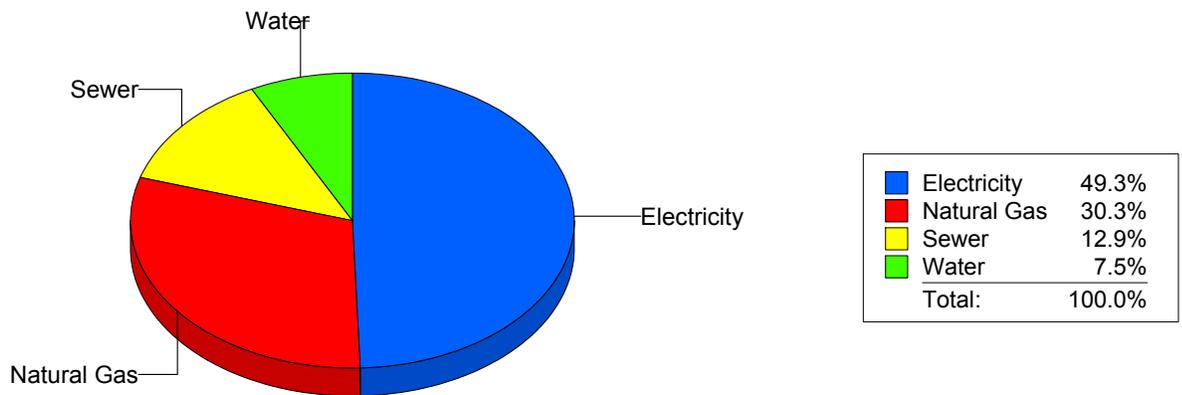
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: 178 - Tom Lea							
Electricity	47,520	KWH	\$5,953.92	\$0.00	\$5,953.92	0.1253	49.33%
Natural Gas	4,970	CCF	\$3,654.90	\$0.00	\$3,654.90	0.7354	30.28%
Water	134	CCF	\$908.75	\$0.00	\$908.75	6.7817	7.53%
Sewer	856	CCF	\$1,553.01	\$0.00	\$1,553.01	1.8143	12.87%
Total Cost:			\$12,070.58	\$0.00	\$12,070.58		

For Tom Lea



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

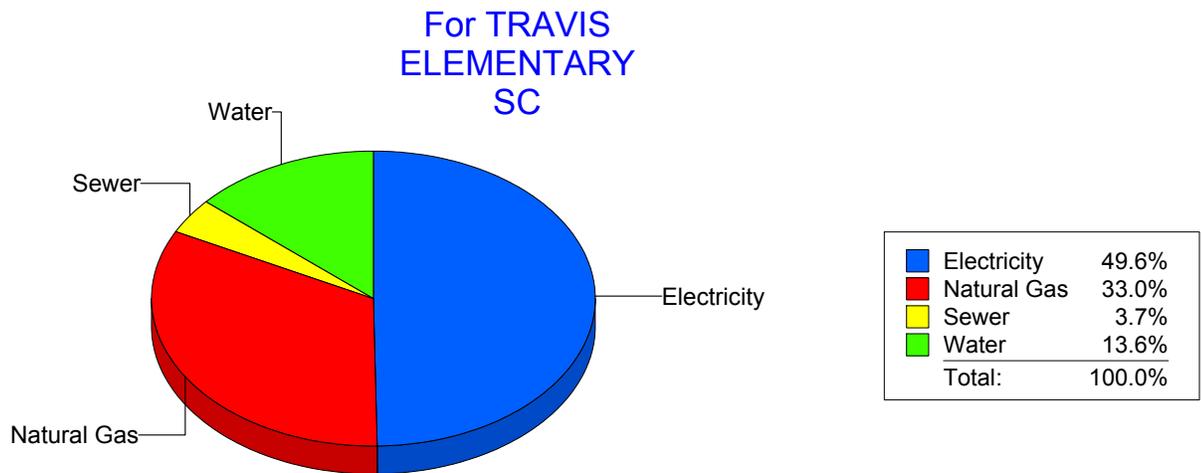
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC							
Electricity	27,956	KWH	\$3,377.73	\$0.00	\$3,377.73	0.1208	49.62%
Natural Gas	2,987	CCF	\$2,246.58	\$0.00	\$2,246.58	0.7521	33.00%
Water	234	CCF	\$928.31	\$0.00	\$928.31	3.9671	13.64%
Sewer	113	CCF	\$255.23	\$0.00	\$255.23	2.2587	3.75%
Total Cost:			\$6,807.85	\$0.00	\$6,807.85		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

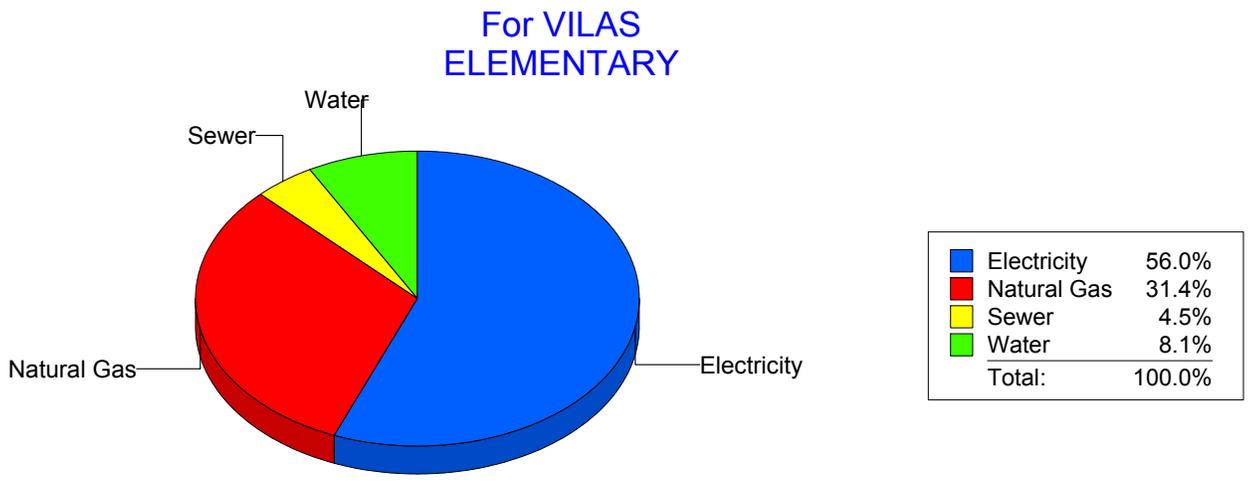
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY							
Electricity	31,807	KWH	\$4,667.74	\$0.00	\$4,667.74	0.1468	55.98%
Natural Gas	3,402	CCF	\$2,617.91	\$0.00	\$2,617.91	0.7695	31.40%
Water	192	CCF	\$677.74	\$0.00	\$677.74	3.5299	8.13%
Sewer	91	CCF	\$374.64	\$0.00	\$374.64	4.1169	4.49%
Total Cost:			\$8,338.03	\$0.00	\$8,338.03		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el paso

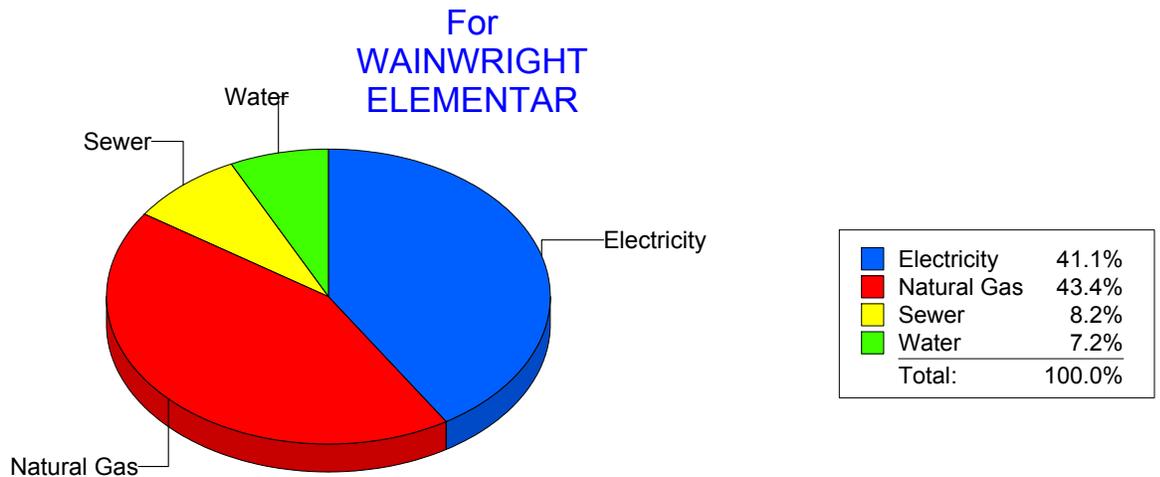
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR							
Electricity	5,399	KWH	\$847.90	\$0.00	\$847.90	0.1570	41.11%
Natural Gas	1,091	CCF	\$895.59	\$0.00	\$895.59	0.8209	43.42%
Water	9	CCF	\$149.01	\$0.00	\$149.01	16.5567	7.22%
Sewer	28	CCF	\$170.15	\$0.00	\$170.15	6.0768	8.25%
Total Cost:			\$2,062.65	\$0.00	\$2,062.65		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

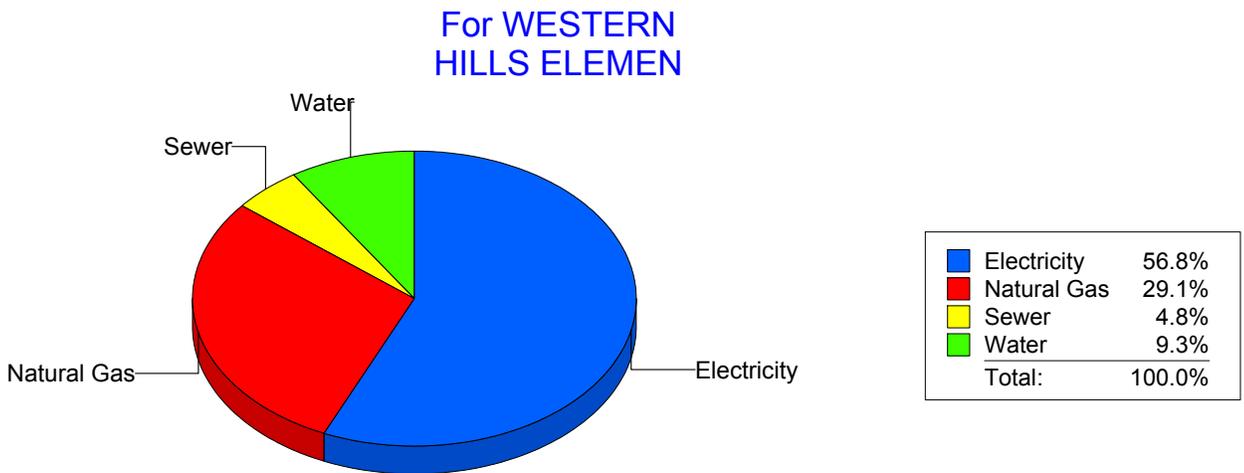
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN							
Electricity	41,880	KWH	\$4,752.89	\$0.00	\$4,752.89	0.1135	56.76%
Natural Gas	3,285	CCF	\$2,437.06	\$0.00	\$2,437.06	0.7419	29.11%
Water	314	CCF	\$777.87	\$0.00	\$777.87	2.4773	9.29%
Sewer	68	CCF	\$405.26	\$0.00	\$405.26	5.9597	4.84%
Total Cost:			\$8,373.08	\$0.00	\$8,373.08		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

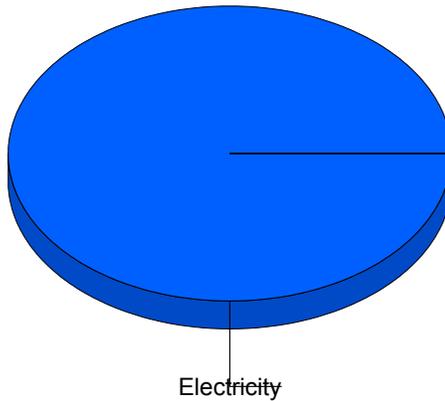
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity		2,371 KWH	\$388.43	\$0.00	\$388.43	0.1638	100.00%
Total Cost:			\$388.43	\$0.00	\$388.43		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

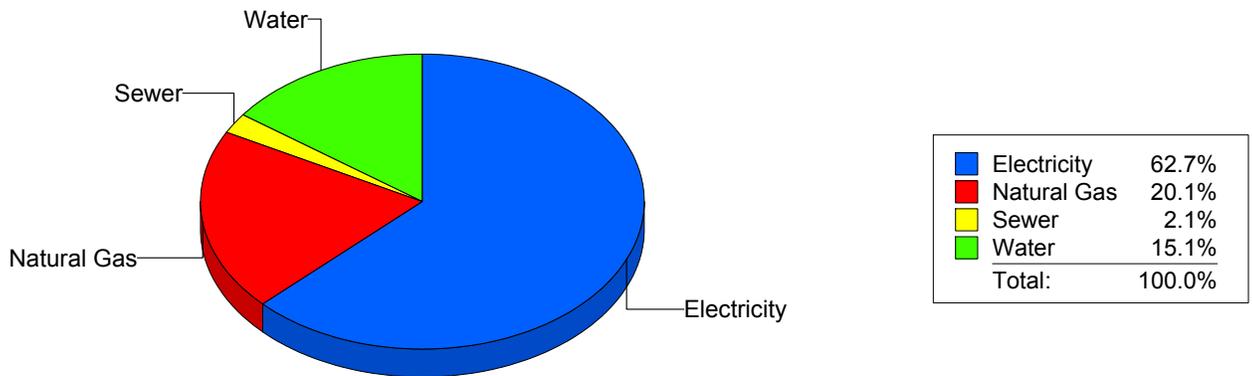
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY							
Electricity	65,880	KWH	\$8,274.30	\$0.00	\$8,274.30	0.1256	62.74%
Natural Gas	3,579	CCF	\$2,649.55	\$0.00	\$2,649.55	0.7403	20.09%
Water	753	CCF	\$1,993.82	\$0.00	\$1,993.82	2.6478	15.12%
Sewer	105	CCF	\$270.96	\$0.00	\$270.96	2.5806	2.05%
Total Cost:			\$13,188.63	\$0.00	\$13,188.63		

For WHITAKER ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el paso

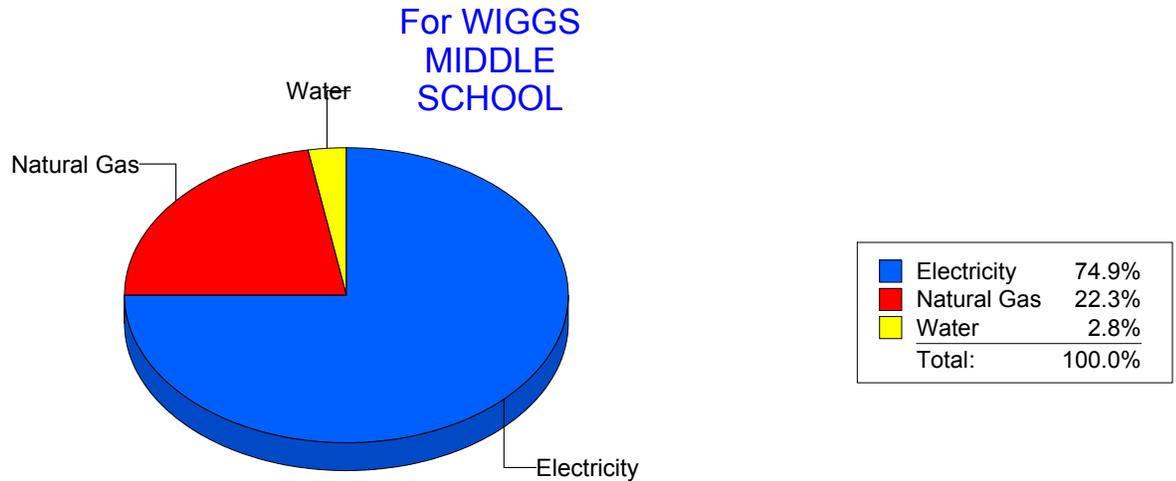
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL							
Electricity	57,480	KWH	\$7,049.86	\$0.00	\$7,049.86	0.1226	74.87%
Natural Gas	2,827	CCF	\$2,104.27	\$0.00	\$2,104.27	0.7443	22.35%
Water	37	CCF	\$261.93	\$0.00	\$261.93	7.0792	2.78%
Total Cost:			\$9,416.06	\$0.00	\$9,416.06		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

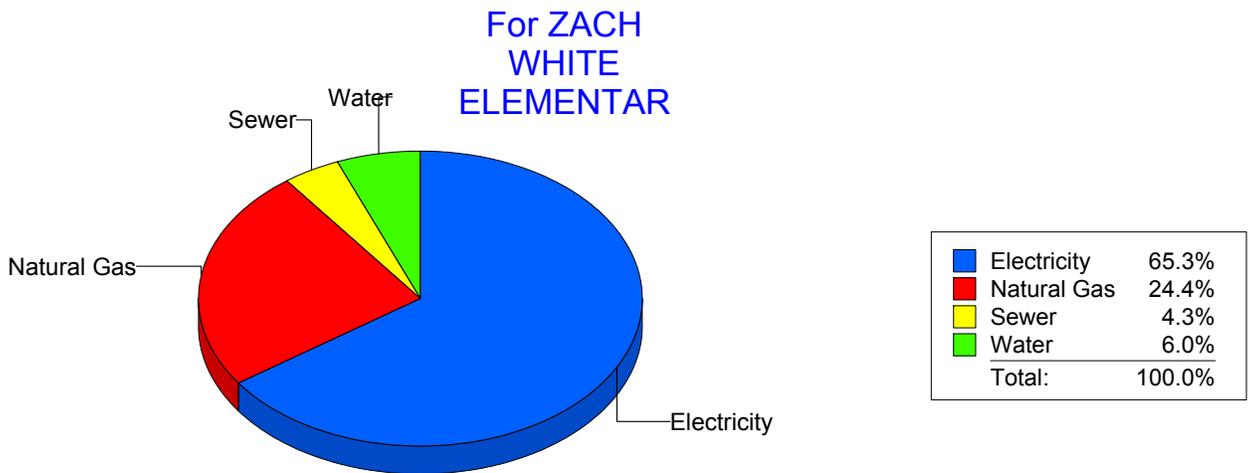
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR							
Electricity	40,500	KWH	\$5,468.64	\$0.00	\$5,468.64	0.1350	65.34%
Natural Gas	2,694	CCF	\$2,038.17	\$0.00	\$2,038.17	0.7566	24.35%
Water	116	CCF	\$503.11	\$0.00	\$503.11	4.3372	6.01%
Sewer	76	CCF	\$359.61	\$0.00	\$359.61	4.7317	4.30%
Total Cost:			\$8,369.53	\$0.00	\$8,369.53		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el paso

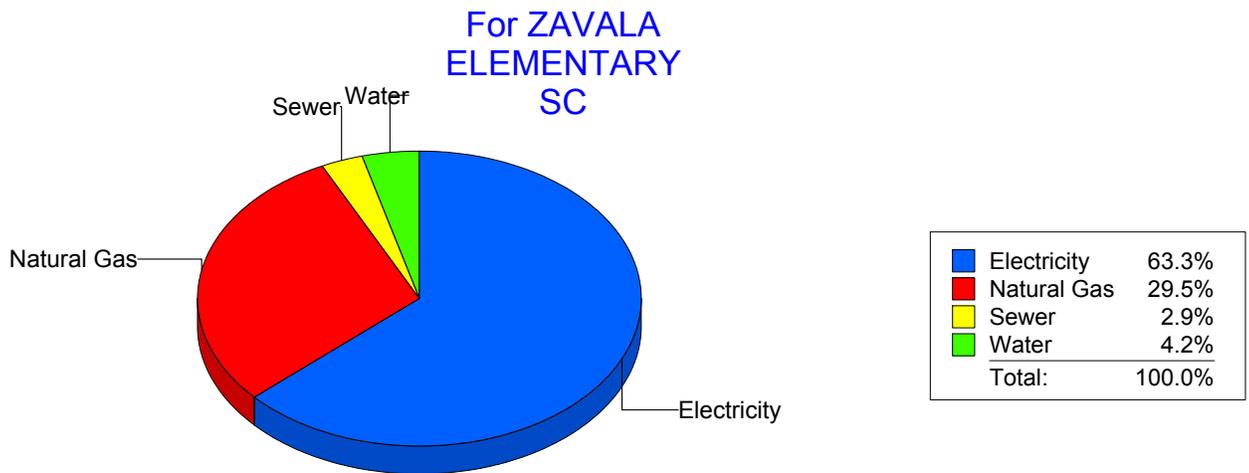
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC							
Electricity	20,777	KWH	\$2,670.47	\$0.00	\$2,670.47	0.1285	63.34%
Natural Gas	1,653	CCF	\$1,243.75	\$0.00	\$1,243.75	0.7524	29.50%
Water	37	CCF	\$178.91	\$0.00	\$178.91	4.8354	4.24%
Sewer	48	CCF	\$123.20	\$0.00	\$123.20	2.5667	2.92%
Total Cost:			\$4,216.33	\$0.00	\$4,216.33		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

elpaso

Energy CAP

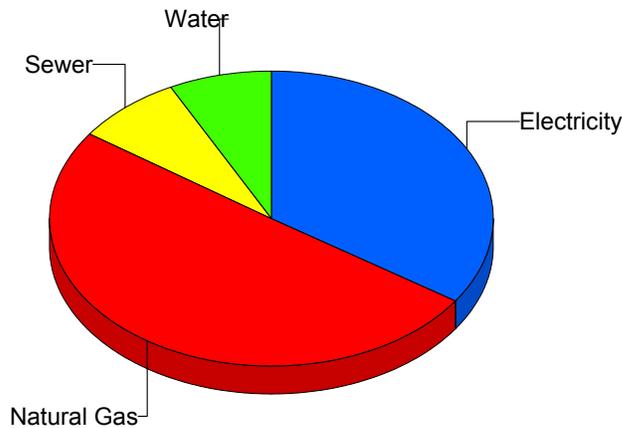
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES							
Electricity		455 KWH	\$104.45	\$0.00	\$104.45	0.2296	34.31%
Natural Gas		135 CCF	\$153.07	\$0.00	\$153.07	1.1339	50.29%
Water		1 CCF	\$22.85	\$0.00	\$22.85	22.8500	7.51%
Sewer		3 CCF	\$24.03	\$0.00	\$24.03	8.0100	7.89%
Total Cost:			\$304.40	\$0.00	\$304.40		

For ZUNI COTTAGES



Electricity	34.3%
Natural Gas	50.3%
Sewer	7.9%
Water	7.5%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001

el Paso

Energy CAP

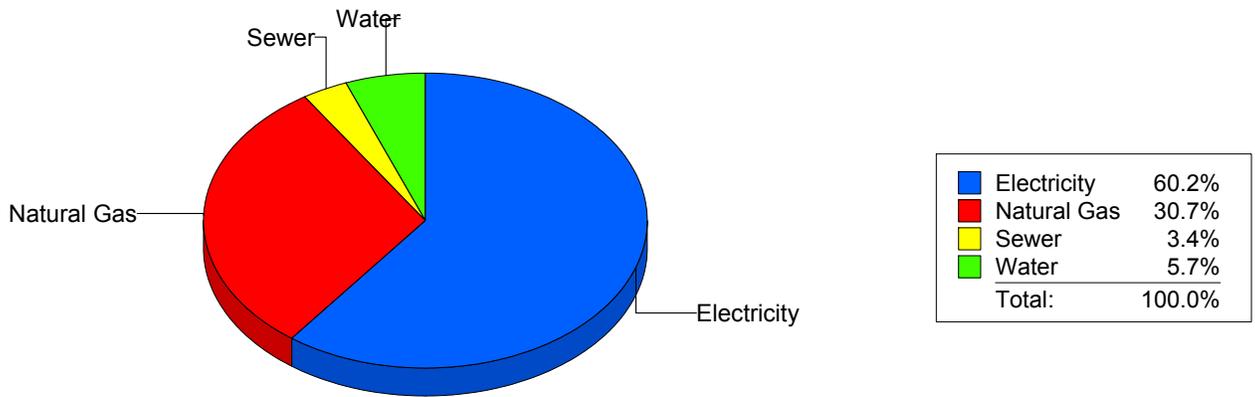
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
All Sites							
Electricity	5,758,430	KWH	\$680,832.78	\$0.00	\$680,832.78	0.1182	60.19%
Natural Gas	421,555	CCF	\$347,471.23	\$0.00	\$347,471.23	0.8243	30.72%
Water	22,243	CCF	\$64,505.26	\$0.00	\$64,505.26	2.9000	5.70%
Sewer	17,512	CCF	\$38,256.92	\$0.00	\$38,256.92	2.1846	3.38%
Total Cost:			\$1,131,066.19	\$0.00	\$1,131,066.19		

For All Sites



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201001