

el paso

Energy CAP

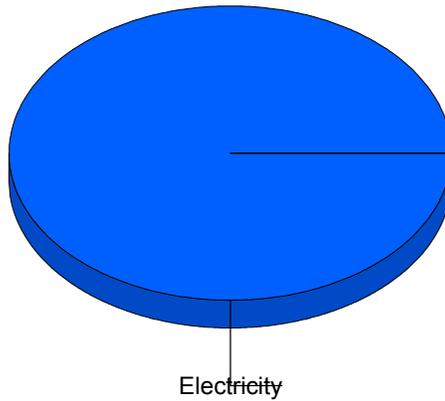
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH							
Electricity		6,250 KWH	\$715.31	\$0.00	\$715.31	0.1144	100.00%
Total Cost:			\$715.31	\$0.00	\$715.31		

For ALAMO
ELEMENTARY
SCH



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el Paso

Energy CAP

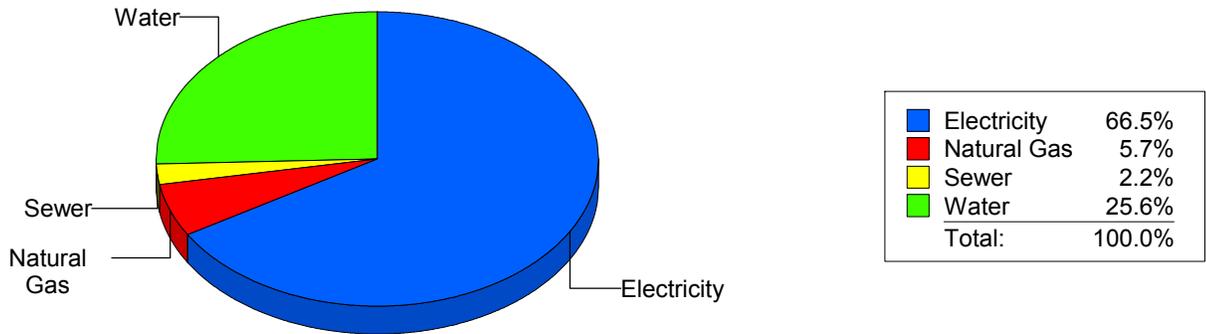
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR							
Electricity	37,350	KWH	\$4,920.15	\$0.00	\$4,920.15	0.1317	66.50%
Natural Gas	410	CCF	\$423.01	\$0.00	\$423.01	1.0317	5.72%
Water	413	CCF	\$1,891.02	\$0.00	\$1,891.02	4.5787	25.56%
Sewer	64	CCF	\$164.83	\$0.00	\$164.83	2.5755	2.23%
Total Cost:			\$7,399.01	\$0.00	\$7,399.01		

For ALTA VISTA ELEMENTAR



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

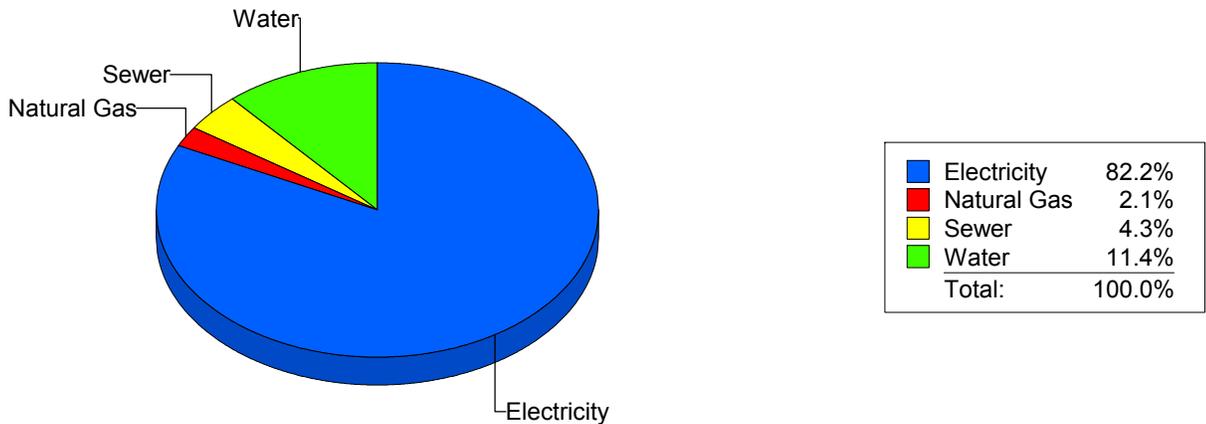
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL							
Electricity	191,183	KWH	\$21,665.90	\$0.00	\$21,665.90	0.1133	82.22%
Natural Gas	454	CCF	\$561.17	\$0.00	\$561.17	1.2361	2.13%
Water	1,341	CCF	\$2,994.80	\$0.00	\$2,994.80	2.2333	11.37%
Sewer	649	CCF	\$1,127.75	\$0.00	\$1,127.75	1.7377	4.28%
Total Cost:			\$26,349.62	\$0.00	\$26,349.62		

For ANDRESS HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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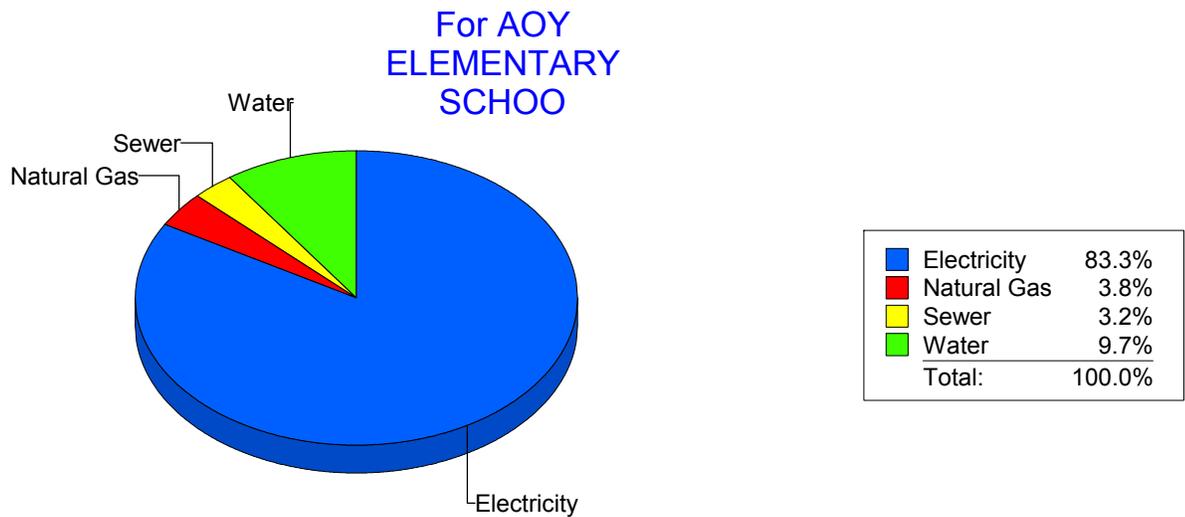
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO							
Electricity	79,170	KWH	\$10,733.92	\$0.00	\$10,733.92	0.1356	83.30%
Natural Gas	545	CCF	\$487.36	\$0.00	\$487.36	0.8942	3.78%
Water	308	CCF	\$1,249.69	\$0.00	\$1,249.69	4.0574	9.70%
Sewer	73	CCF	\$414.13	\$0.00	\$414.13	5.6730	3.21%
Total Cost:			\$12,885.10	\$0.00	\$12,885.10		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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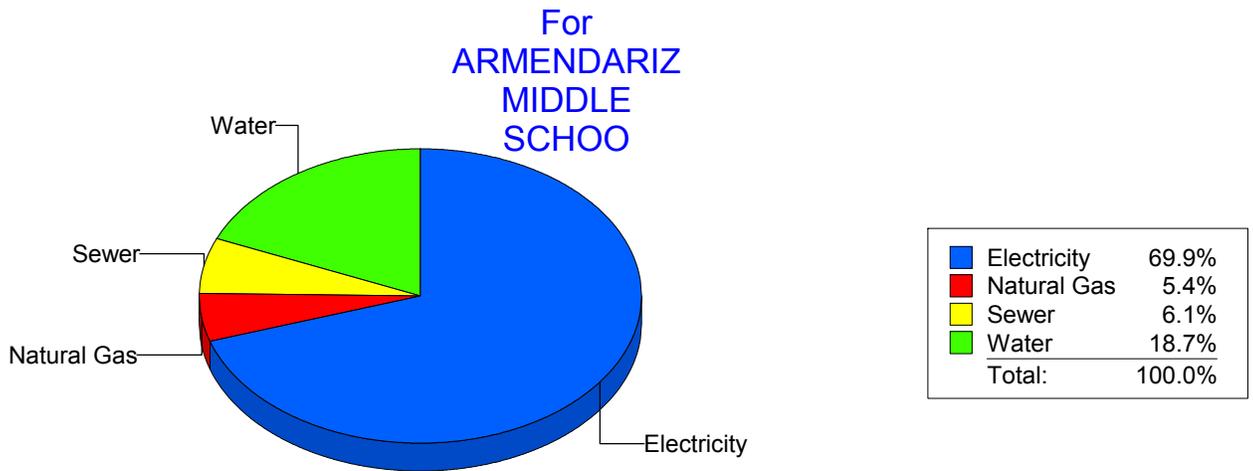
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO							
Electricity		319 KWH	\$5,677.82	\$0.00	\$5,677.82	17.7988	69.90%
Natural Gas		686 CCF	\$436.26	\$0.00	\$436.26	0.6359	5.37%
Water		561 CCF	\$1,516.75	\$0.00	\$1,516.75	2.7037	18.67%
Sewer		164 CCF	\$491.93	\$0.00	\$491.93	2.9996	6.06%
Total Cost:			\$8,122.76	\$0.00	\$8,122.76		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

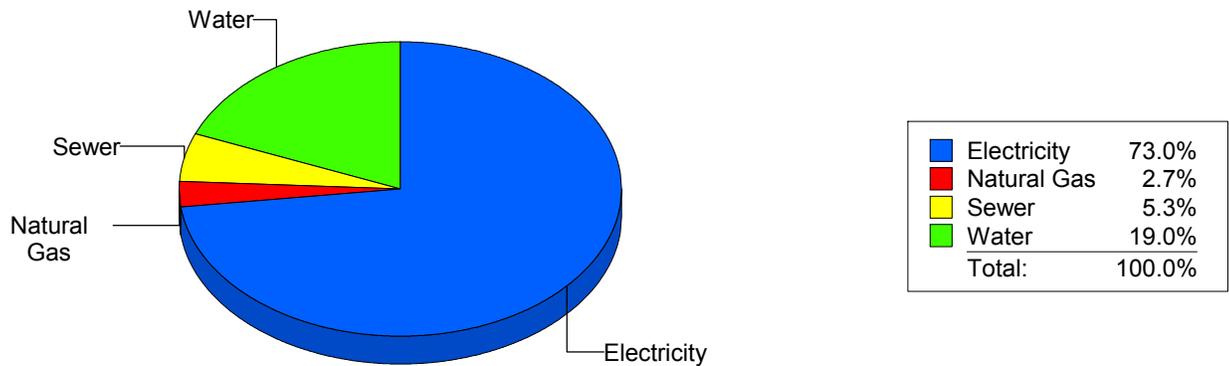
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL							
Electricity	177,303	KWH	\$21,015.77	\$0.00	\$21,015.77	0.1185	72.95%
Natural Gas	970	CCF	\$791.34	\$0.00	\$791.34	0.8158	2.75%
Water	1,457	CCF	\$5,466.79	\$0.00	\$5,466.79	3.7521	18.98%
Sewer	604	CCF	\$1,534.04	\$0.00	\$1,534.04	2.5398	5.33%
Total Cost:			\$28,807.94	\$0.00	\$28,807.94		

For AUSTIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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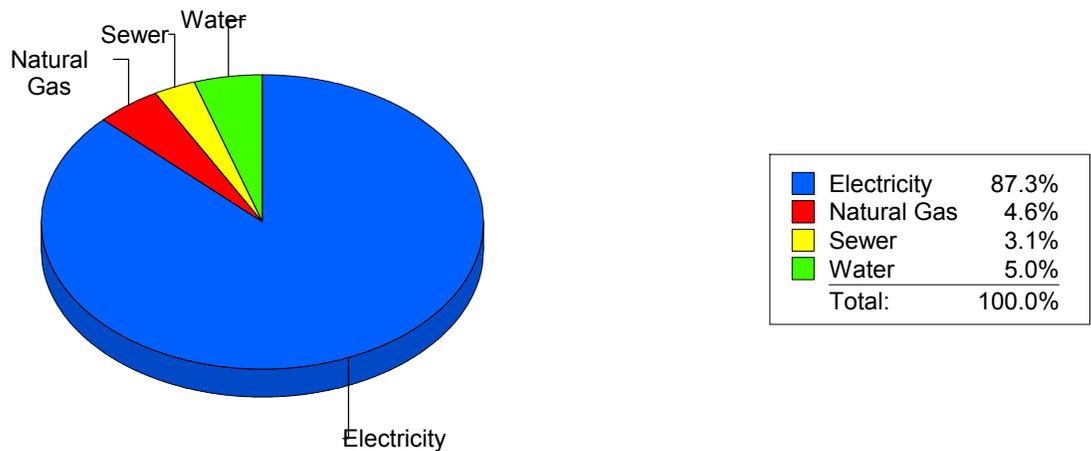
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON							
Electricity	90,469	KWH	\$10,617.41	\$0.00	\$10,617.41	0.1174	87.32%
Natural Gas	705	CCF	\$562.67	\$0.00	\$562.67	0.7981	4.63%
Water	107	CCF	\$603.41	\$0.00	\$603.41	5.6393	4.96%
Sewer	68	CCF	\$376.04	\$0.00	\$376.04	5.5300	3.09%
Total Cost:			\$12,159.53	\$0.00	\$12,159.53		

For BARRON



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

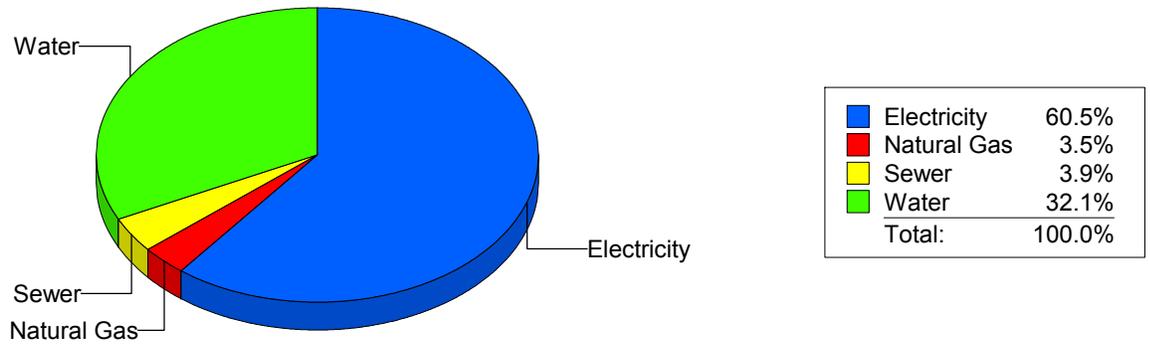
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL							
Electricity	77,011	KWH	\$8,738.63	\$0.00	\$8,738.63	0.1135	60.45%
Natural Gas	583	CCF	\$505.72	\$0.00	\$505.72	0.8674	3.50%
Water	1,250	CCF	\$4,646.91	\$0.00	\$4,646.91	3.7175	32.15%
Sewer	271	CCF	\$564.53	\$0.00	\$564.53	2.0831	3.91%
Total Cost:			\$14,455.79	\$0.00	\$14,455.79		

For BASSET MIDDLE SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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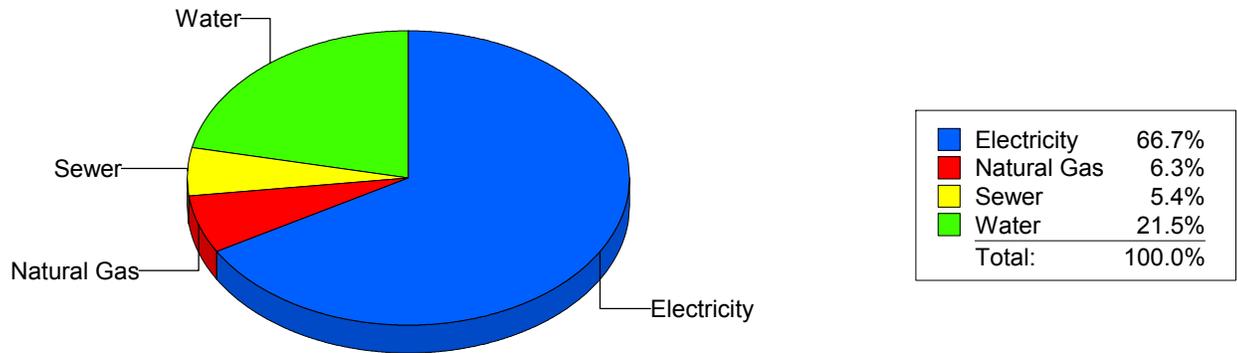
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH							
Electricity	29,225	KWH	\$3,504.25	\$0.00	\$3,504.25	0.1199	66.73%
Natural Gas	222	CCF	\$331.21	\$0.00	\$331.21	1.4919	6.31%
Water	298	CCF	\$1,131.14	\$0.00	\$1,131.14	3.7958	21.54%
Sewer	83	CCF	\$284.41	\$0.00	\$284.41	3.4266	5.42%
Total Cost:			\$5,251.01	\$0.00	\$5,251.01		

For BEALL
ELEMENTARY
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Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

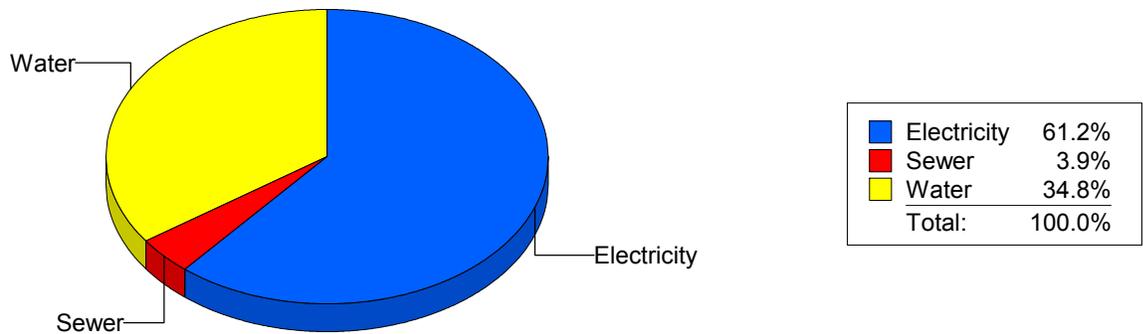
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY							
Electricity	35,547	KWH	\$4,474.30	\$0.00	\$4,474.30	0.1259	61.25%
Water	549	CCF	\$2,543.88	\$0.00	\$2,543.88	4.6337	34.82%
Sewer	85	CCF	\$287.39	\$0.00	\$287.39	3.3811	3.93%
Total Cost:			\$7,305.57	\$0.00	\$7,305.57		

For BLISS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

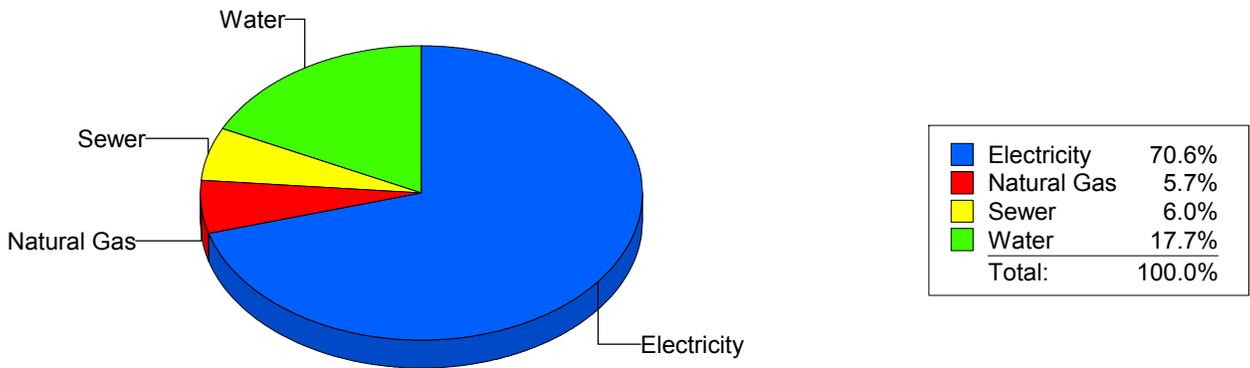
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY							
Electricity	29,614	KWH	\$3,907.43	\$0.00	\$3,907.43	0.1319	70.58%
Natural Gas	191	CCF	\$316.04	\$0.00	\$316.04	1.6547	5.71%
Water	301	CCF	\$980.55	\$0.00	\$980.55	3.2576	17.71%
Sewer	115	CCF	\$332.09	\$0.00	\$332.09	2.8877	6.00%
Total Cost:			\$5,536.11	\$0.00	\$5,536.11		

For BOND ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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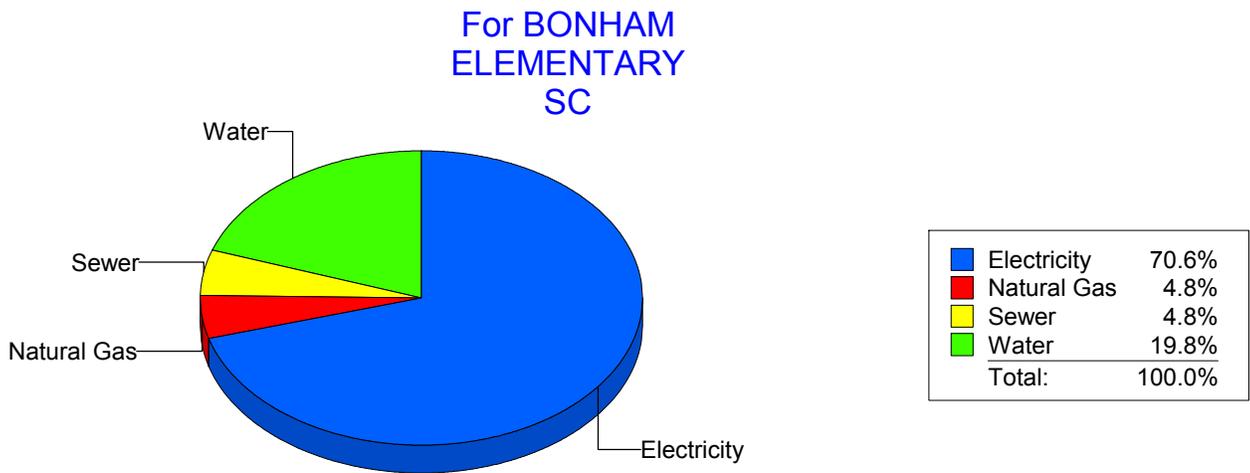
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC							
Electricity	28,043	KWH	\$4,193.83	\$0.00	\$4,193.83	0.1495	70.62%
Natural Gas	368	CCF	\$284.98	\$0.00	\$284.98	0.7744	4.80%
Water	330	CCF	\$1,174.88	\$0.00	\$1,174.88	3.5602	19.78%
Sewer	98	CCF	\$285.08	\$0.00	\$285.08	2.9090	4.80%
Total Cost:			\$5,938.77	\$0.00	\$5,938.77		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

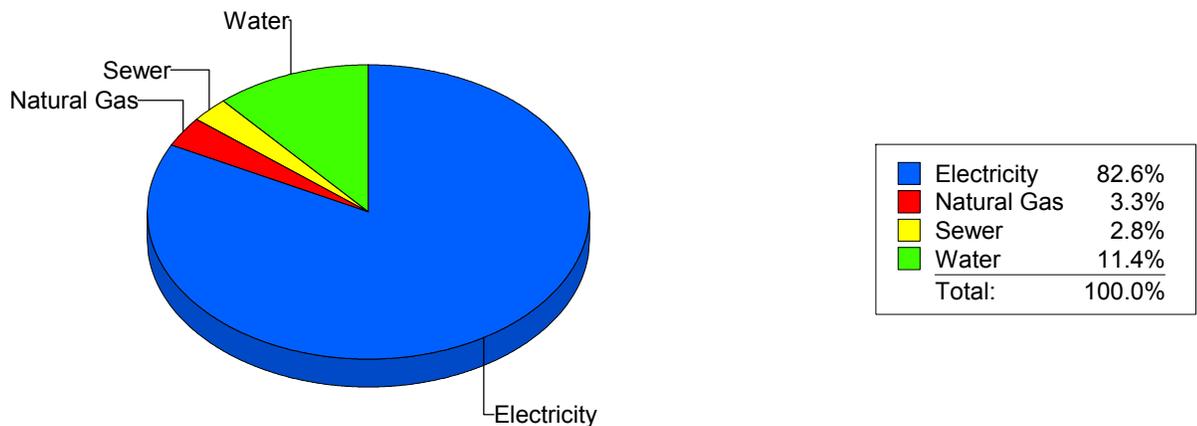
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL							
Electricity	308,405	KWH	\$33,760.66	\$0.00	\$33,760.66	0.1095	82.56%
Natural Gas	2,358	CCF	\$1,330.10	\$0.00	\$1,330.10	0.5641	3.25%
Water	2,327	CCF	\$4,668.36	\$0.00	\$4,668.36	2.0062	11.42%
Sewer	441	CCF	\$1,134.87	\$0.00	\$1,134.87	2.5734	2.78%
Total Cost:			\$40,893.99	\$0.00	\$40,893.99		

For BOWIE HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

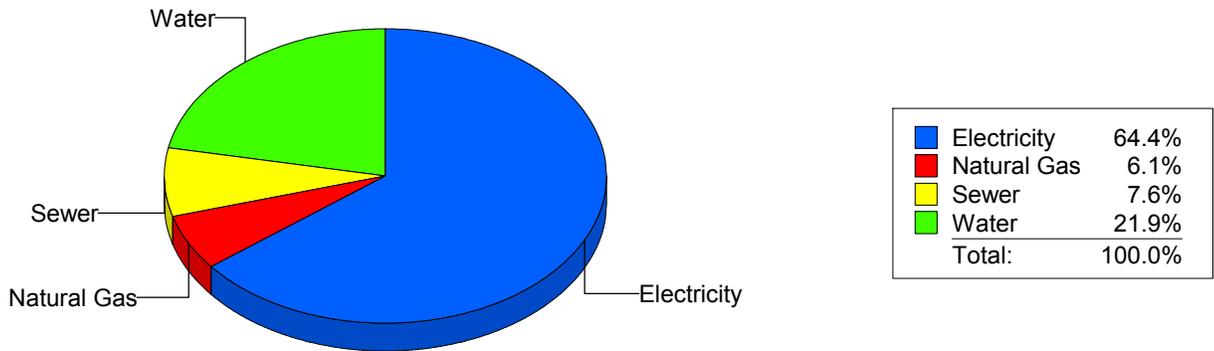
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY							
Electricity	29,500	KWH	\$3,408.21	\$0.00	\$3,408.21	0.1155	64.42%
Natural Gas	441	CCF	\$320.62	\$0.00	\$320.62	0.7270	6.06%
Water	323	CCF	\$1,158.03	\$0.00	\$1,158.03	3.5852	21.89%
Sewer	105	CCF	\$404.02	\$0.00	\$404.02	3.8478	7.64%
Total Cost:			\$5,290.88	\$0.00	\$5,290.88		

For BRADLEY ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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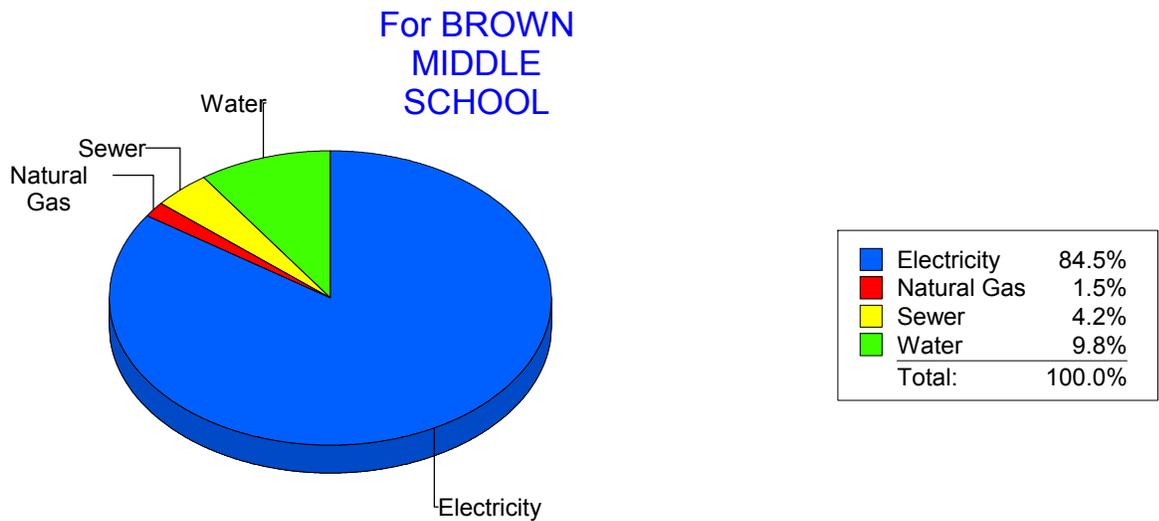
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL							
Electricity	123,400	KWH	\$15,023.52	\$0.00	\$15,023.52	0.1217	84.47%
Natural Gas	341	CCF	\$271.79	\$0.00	\$271.79	0.7970	1.53%
Water	692	CCF	\$1,748.42	\$0.00	\$1,748.42	2.5266	9.83%
Sewer	332	CCF	\$742.25	\$0.00	\$742.25	2.2357	4.17%
Total Cost:			\$17,785.98	\$0.00	\$17,785.98		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

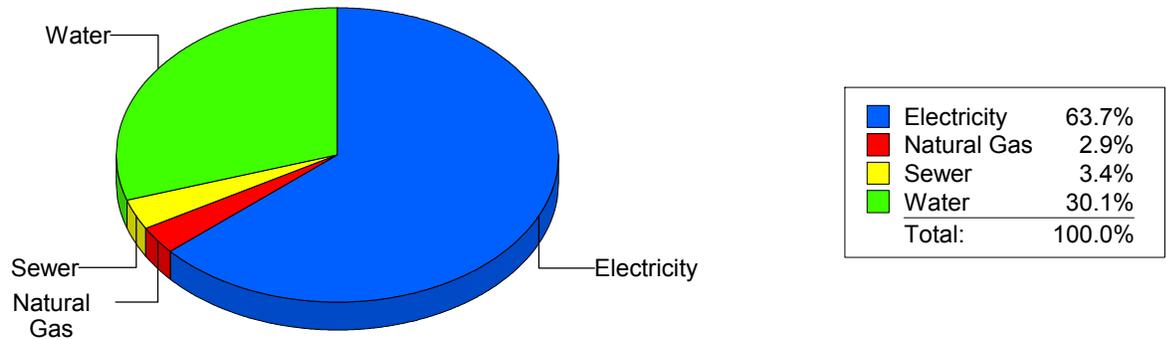
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL							
Electricity	131,128	KWH	\$15,831.37	\$0.00	\$15,831.37	0.1207	63.68%
Natural Gas	776	CCF	\$709.80	\$0.00	\$709.80	0.9147	2.86%
Water	1,788	CCF	\$7,482.56	\$0.00	\$7,482.56	4.1849	30.10%
Sewer	287	CCF	\$835.94	\$0.00	\$835.94	2.9127	3.36%
Total Cost:			\$24,859.67	\$0.00	\$24,859.67		

For BURGESS HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

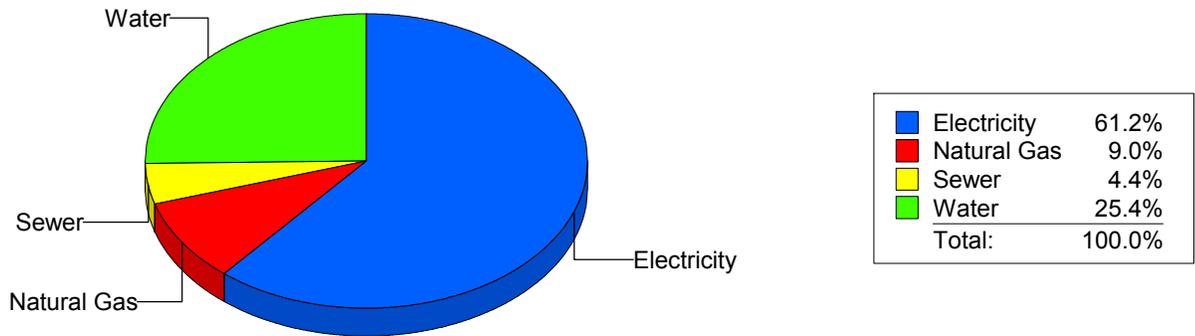
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY							
Electricity	27,408	KWH	\$3,359.32	\$0.00	\$3,359.32	0.1226	61.23%
Natural Gas	316	CCF	\$492.78	\$0.00	\$492.78	1.5594	8.98%
Water	405	CCF	\$1,392.71	\$0.00	\$1,392.71	3.4388	25.38%
Sewer	69	CCF	\$241.75	\$0.00	\$241.75	3.5036	4.41%
Total Cost:			\$5,486.56	\$0.00	\$5,486.56		

For
BURLESON
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

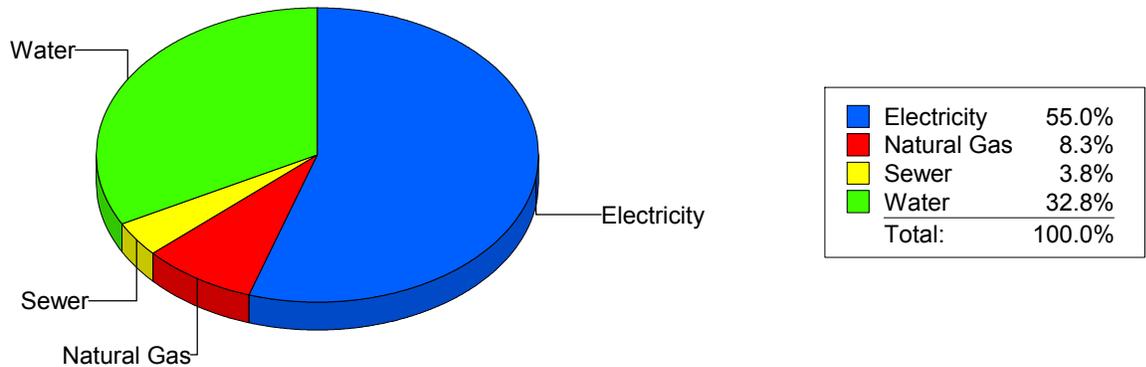
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY							
Electricity	24,677	KWH	\$2,993.71	\$0.00	\$2,993.71	0.1213	54.97%
Natural Gas	236	CCF	\$454.71	\$0.00	\$454.71	1.9267	8.35%
Water	362	CCF	\$1,788.95	\$0.00	\$1,788.95	4.9419	32.85%
Sewer	47	CCF	\$208.97	\$0.00	\$208.97	4.4462	3.84%
Total Cost:			\$5,446.34	\$0.00	\$5,446.34		

For BURNET ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

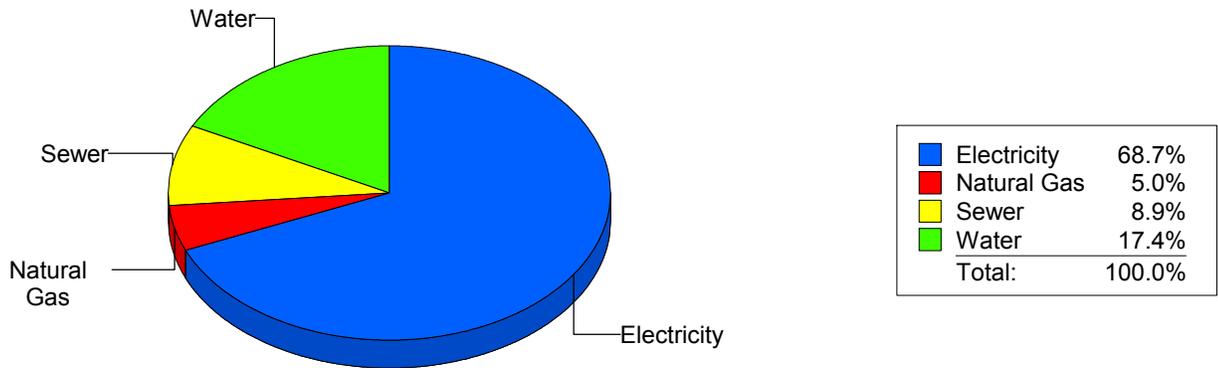
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE							
Electricity	75,990	KWH	\$5,997.21	\$0.00	\$5,997.21	0.0789	68.69%
Natural Gas	437	CCF	\$432.99	\$0.00	\$432.99	0.9908	4.96%
Water	444	CCF	\$1,522.16	\$0.00	\$1,522.16	3.4283	17.43%
Sewer	190	CCF	\$778.24	\$0.00	\$778.24	4.0960	8.91%
Total Cost:			\$8,730.60	\$0.00	\$8,730.60		

For CANYON HILLS MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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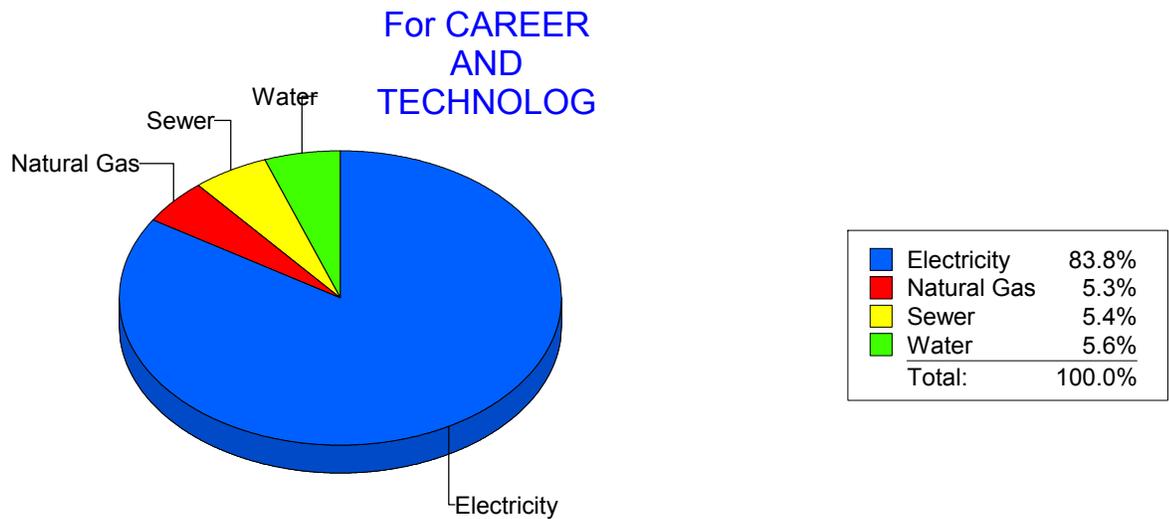
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG							
Electricity	103,940	KWH	\$11,644.93	\$0.00	\$11,644.93	0.1120	83.77%
Natural Gas	1,318	CCF	\$731.31	\$0.00	\$731.31	0.5549	5.26%
Water	306	CCF	\$776.62	\$0.00	\$776.62	2.5380	5.59%
Sewer	356	CCF	\$748.97	\$0.00	\$748.97	2.1038	5.39%
Total Cost:			\$13,901.83	\$0.00	\$13,901.83		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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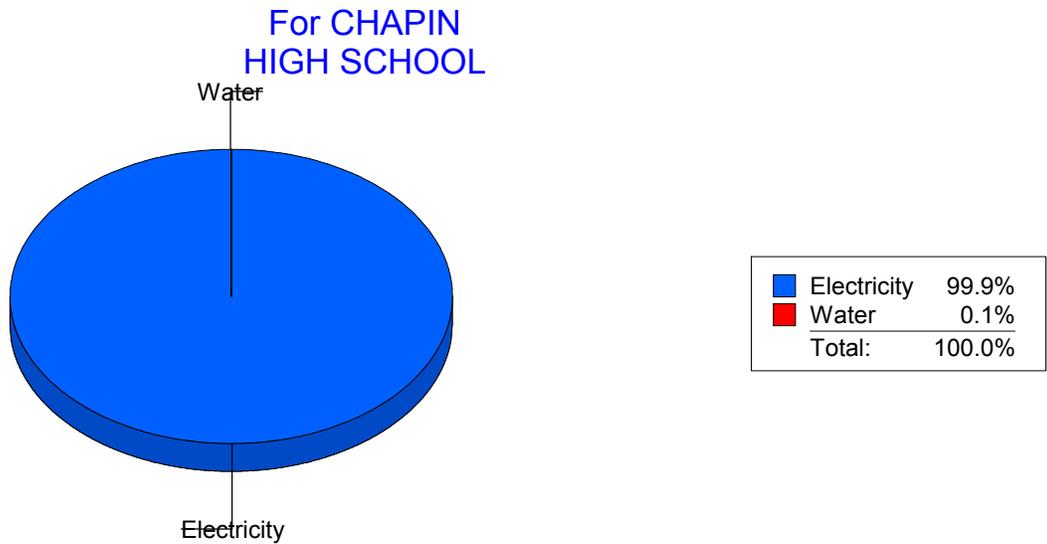
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL							
Electricity	381,662	KWH	\$38,279.06	\$0.00	\$38,279.06	0.1003	99.87%
Water	0	CCF	\$50.98	\$0.00	\$50.98	0.0000	0.13%
Total Cost:			\$38,330.04	\$0.00	\$38,330.04		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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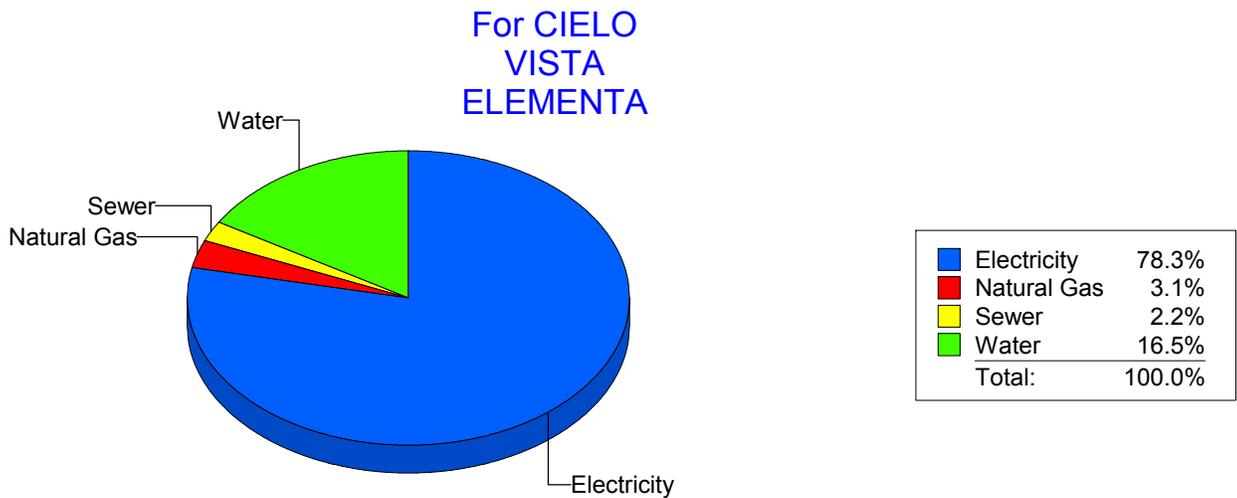
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA							
Electricity	58,940	KWH	\$8,197.65	\$0.00	\$8,197.65	0.1391	78.29%
Natural Gas	202	CCF	\$321.06	\$0.00	\$321.06	1.5894	3.07%
Water	483	CCF	\$1,725.52	\$0.00	\$1,725.52	3.5725	16.48%
Sewer	44	CCF	\$226.30	\$0.00	\$226.30	5.1432	2.16%
Total Cost:			\$10,470.53	\$0.00	\$10,470.53		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

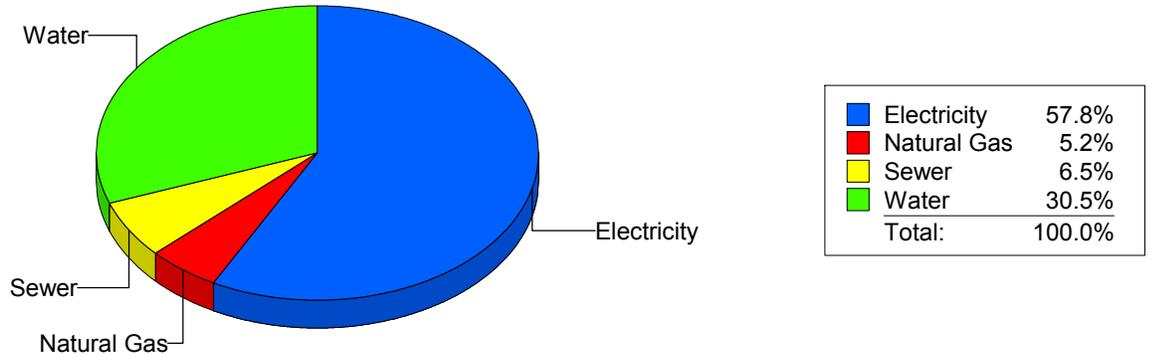
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC							
Electricity	32,834	KWH	\$4,025.71	\$0.00	\$4,025.71	0.1226	57.83%
Natural Gas	282	CCF	\$360.51	\$0.00	\$360.51	1.2784	5.18%
Water	560	CCF	\$2,123.43	\$0.00	\$2,123.43	3.7918	30.50%
Sewer	149	CCF	\$452.22	\$0.00	\$452.22	3.0350	6.50%
Total Cost:			\$6,961.87	\$0.00	\$6,961.87		

For CLARDY
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

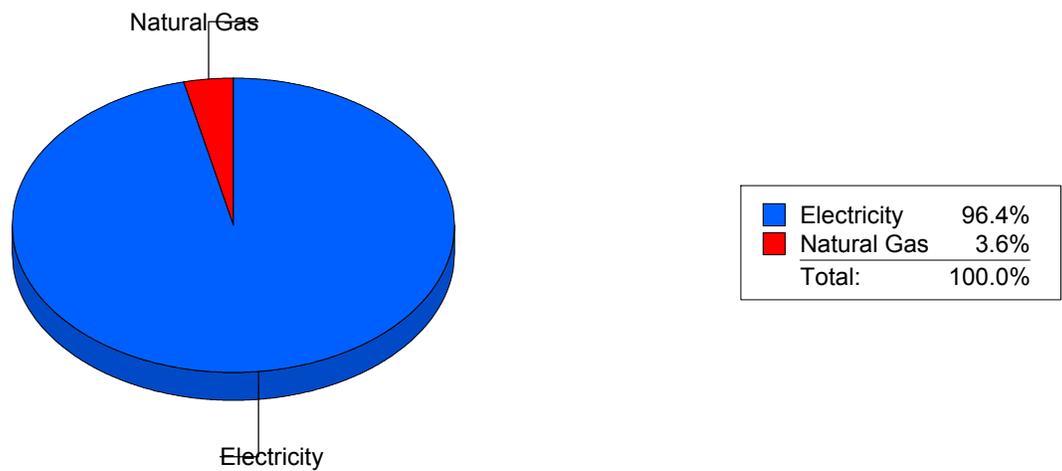
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ							
Electricity	48,220	KWH	\$6,194.45	\$0.00	\$6,194.45	0.1285	96.42%
Natural Gas	256	CCF	\$230.28	\$0.00	\$230.28	0.8995	3.58%
Total Cost:			\$6,424.73	\$0.00	\$6,424.73		

For CLENDININ



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

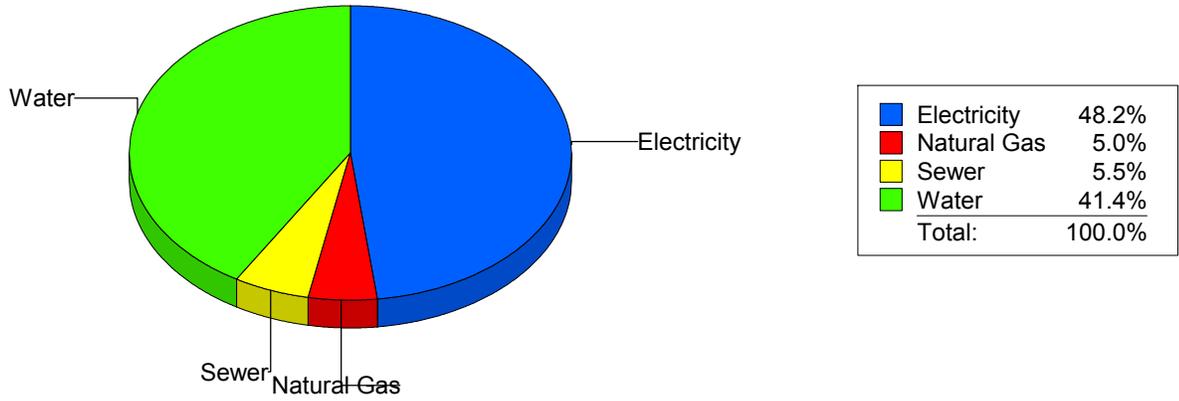
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT							
Electricity	31,296	KWH	\$4,116.22	\$0.00	\$4,116.22	0.1315	48.19%
Natural Gas	173	CCF	\$424.30	\$0.00	\$424.30	2.4526	4.97%
Water	768	CCF	\$3,532.78	\$0.00	\$3,532.78	4.6000	41.36%
Sewer	182	CCF	\$467.91	\$0.00	\$467.91	2.5709	5.48%
Total Cost:			\$8,541.21	\$0.00	\$8,541.21		

For
COLDWELL
INTERMEDIAT



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el paso

Energy CAP

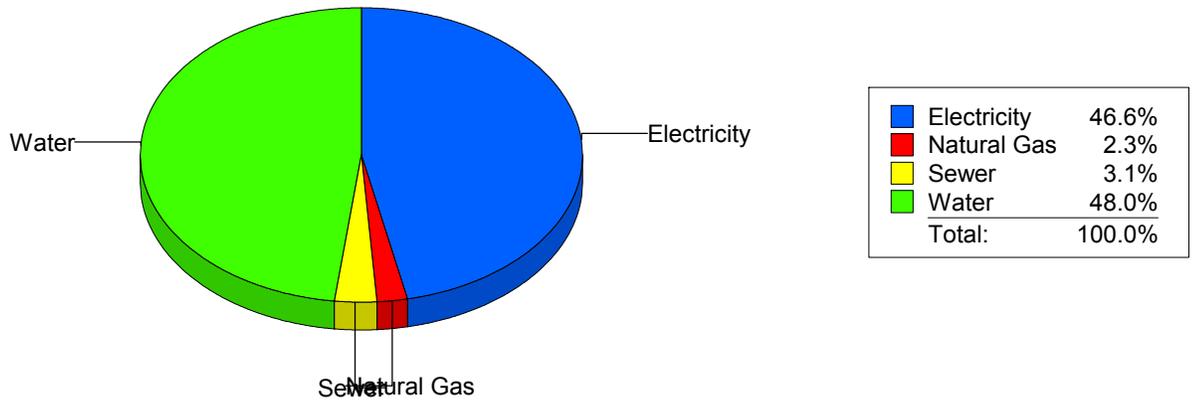
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY							
Electricity	54,716	KWH	\$6,635.16	\$0.00	\$6,635.16	0.1213	46.65%
Natural Gas	216	CCF	\$328.27	\$0.00	\$328.27	1.5198	2.31%
Water	1,429	CCF	\$6,826.01	\$0.00	\$6,826.01	4.7768	47.99%
Sewer	184	CCF	\$434.90	\$0.00	\$434.90	2.3636	3.06%
Total Cost:			\$14,224.34	\$0.00	\$14,224.34		

For COLLINS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

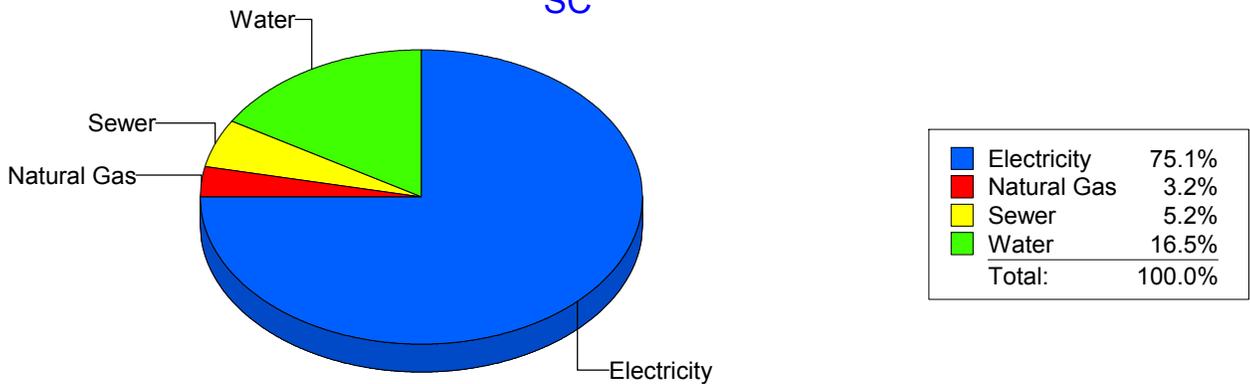
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC							
Electricity	85,600	KWH	\$9,382.17	\$0.00	\$9,382.17	0.1096	75.12%
Natural Gas	354	CCF	\$395.67	\$0.00	\$395.67	1.1177	3.17%
Water	473	CCF	\$2,064.38	\$0.00	\$2,064.38	4.3644	16.53%
Sewer	157	CCF	\$647.46	\$0.00	\$647.46	4.1239	5.18%
Total Cost:			\$12,489.68	\$0.00	\$12,489.68		

For COOLEY
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

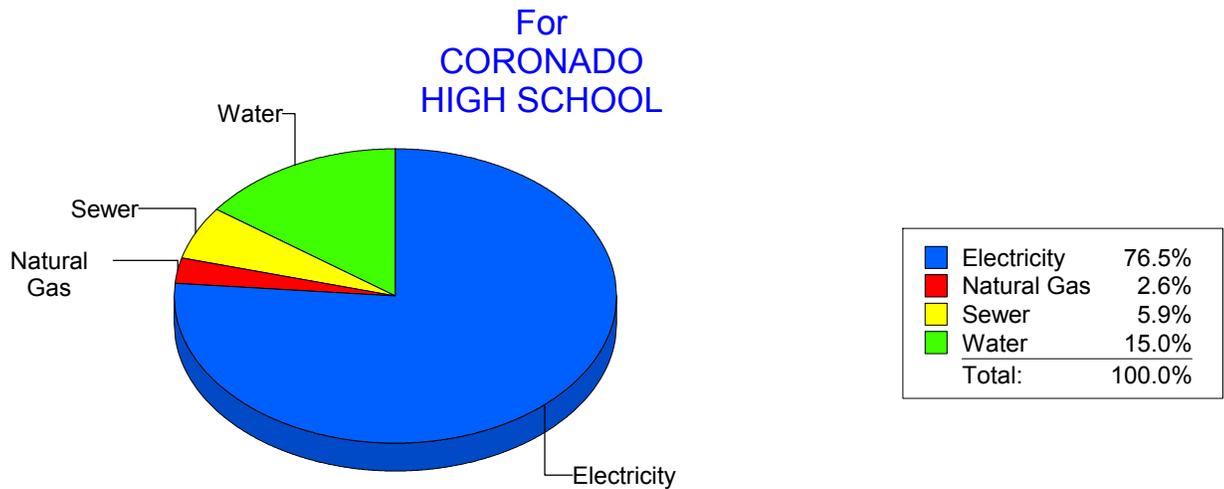
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL							
Electricity	259,259	KWH	\$30,830.61	\$0.00	\$30,830.61	0.1189	76.48%
Natural Gas	1,752	CCF	\$1,049.72	\$0.00	\$1,049.72	0.5992	2.60%
Water	3,182	CCF	\$6,063.72	\$0.00	\$6,063.72	1.9056	15.04%
Sewer	1,352	CCF	\$2,366.92	\$0.00	\$2,366.92	1.7507	5.87%
Total Cost:			\$40,310.97	\$0.00	\$40,310.97		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

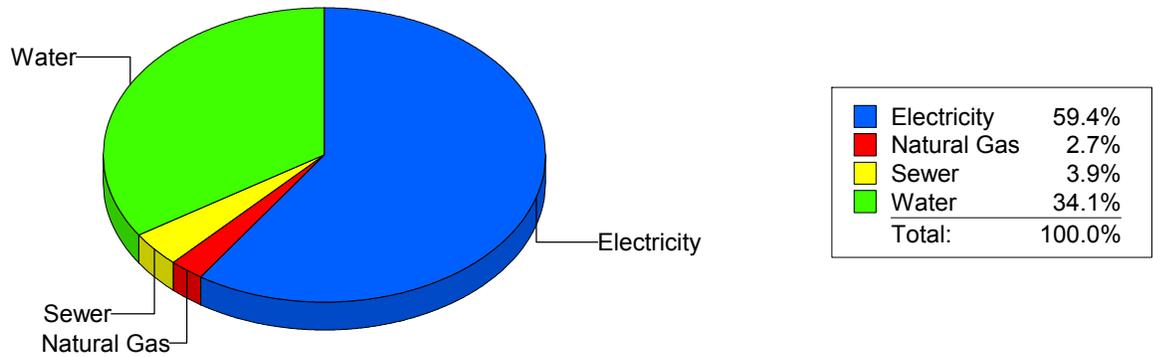
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT ELEMENTARY							
Electricity	33,600	KWH	\$4,086.35	\$0.00	\$4,086.35	0.1216	59.36%
Natural Gas	160	CCF	\$183.41	\$0.00	\$183.41	1.1463	2.66%
Water	500	CCF	\$2,348.09	\$0.00	\$2,348.09	4.6962	34.11%
Sewer	85	CCF	\$265.59	\$0.00	\$265.59	3.1246	3.86%
Total Cost:			\$6,883.44	\$0.00	\$6,883.44		

For
CROCKETT
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

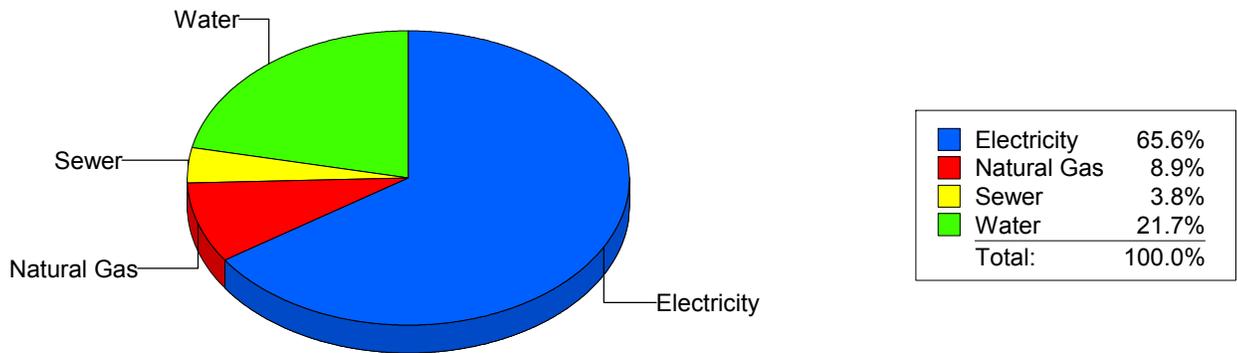
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY							
Electricity	38,260	KWH	\$4,543.25	\$0.00	\$4,543.25	0.1187	65.64%
Natural Gas	814	CCF	\$613.54	\$0.00	\$613.54	0.7537	8.86%
Water	360	CCF	\$1,505.19	\$0.00	\$1,505.19	4.1811	21.75%
Sewer	81	CCF	\$259.63	\$0.00	\$259.63	3.2053	3.75%
Total Cost:			\$6,921.61	\$0.00	\$6,921.61		

For CROSBY ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

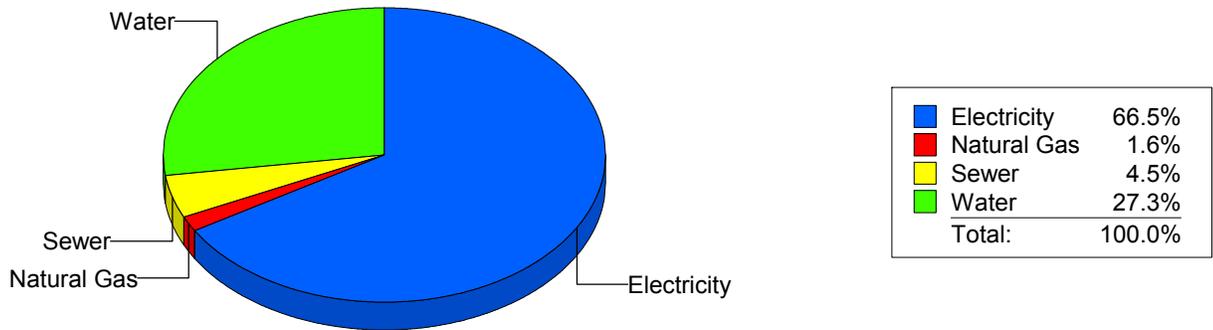
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY							
Electricity	41,246	KWH	\$4,739.38	\$0.00	\$4,739.38	0.1149	66.47%
Natural Gas	0	CCF	\$117.53	\$0.00	\$117.53	0.0000	1.65%
Water	443	CCF	\$1,948.71	\$0.00	\$1,948.71	4.3989	27.33%
Sewer	83	CCF	\$324.19	\$0.00	\$324.19	3.9059	4.55%
Total Cost:			\$7,129.81	\$0.00	\$7,129.81		

For
DOUGLASS
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

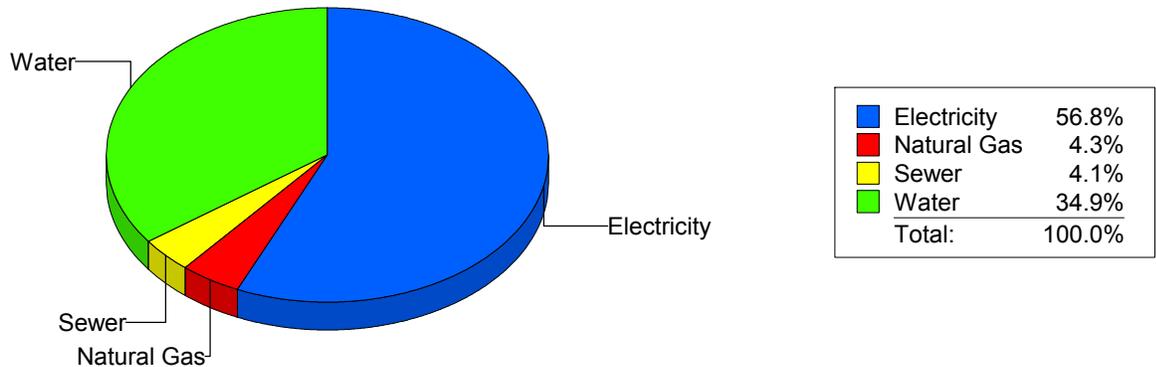
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY							
Electricity	22,292	KWH	\$2,705.58	\$0.00	\$2,705.58	0.1214	56.77%
Natural Gas	202	CCF	\$203.83	\$0.00	\$203.83	1.0091	4.28%
Water	617	CCF	\$1,662.80	\$0.00	\$1,662.80	2.6950	34.89%
Sewer	91	CCF	\$193.38	\$0.00	\$193.38	2.1251	4.06%
Total Cost:			\$4,765.59	\$0.00	\$4,765.59		

For DOWELL ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el Paso

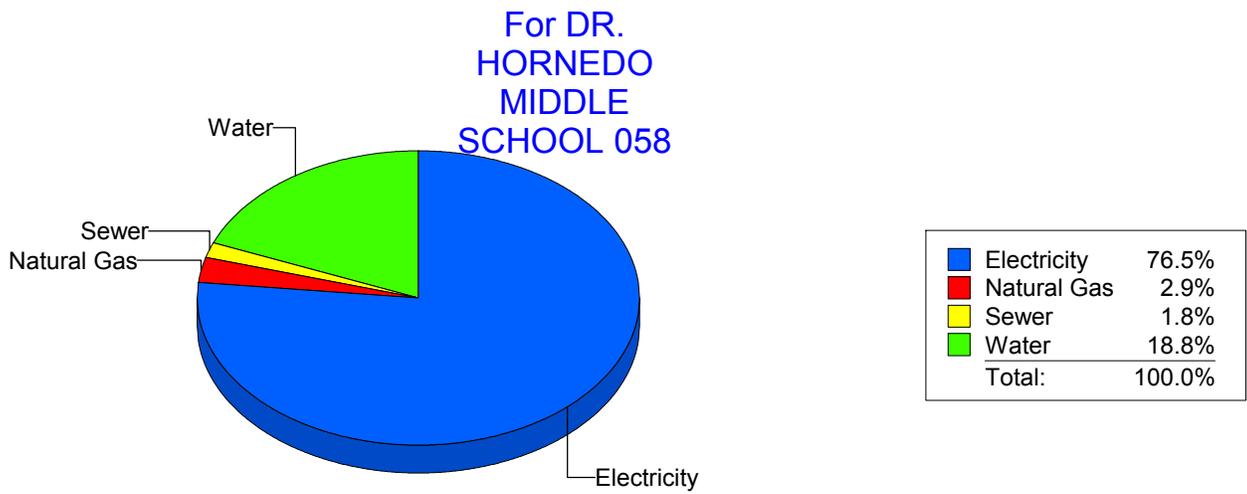
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 058							
Electricity	115,399	KWH	\$17,831.38	\$0.00	\$17,831.38	0.1545	76.53%
Natural Gas	1,184	CCF	\$668.75	\$0.00	\$668.75	0.5648	2.87%
Water	1,063	CCF	\$4,375.17	\$0.00	\$4,375.17	4.1159	18.78%
Sewer	119	CCF	\$424.88	\$0.00	\$424.88	3.5704	1.82%
Total Cost:			\$23,300.18	\$0.00	\$23,300.18		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

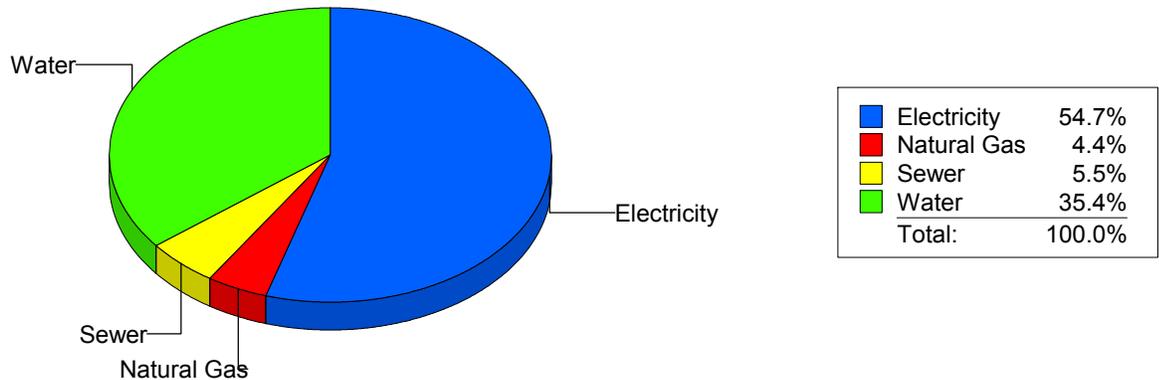
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	40,240	KWH	\$4,881.22	\$0.00	\$4,881.22	0.1213	54.66%
Natural Gas	350	CCF	\$393.71	\$0.00	\$393.71	1.1249	4.41%
Water	718	CCF	\$3,163.40	\$0.00	\$3,163.40	4.4058	35.42%
Sewer	137	CCF	\$492.13	\$0.00	\$492.13	3.5922	5.51%
Total Cost:			\$8,930.46	\$0.00	\$8,930.46		

For DR. L.A. NIXON ELEME



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

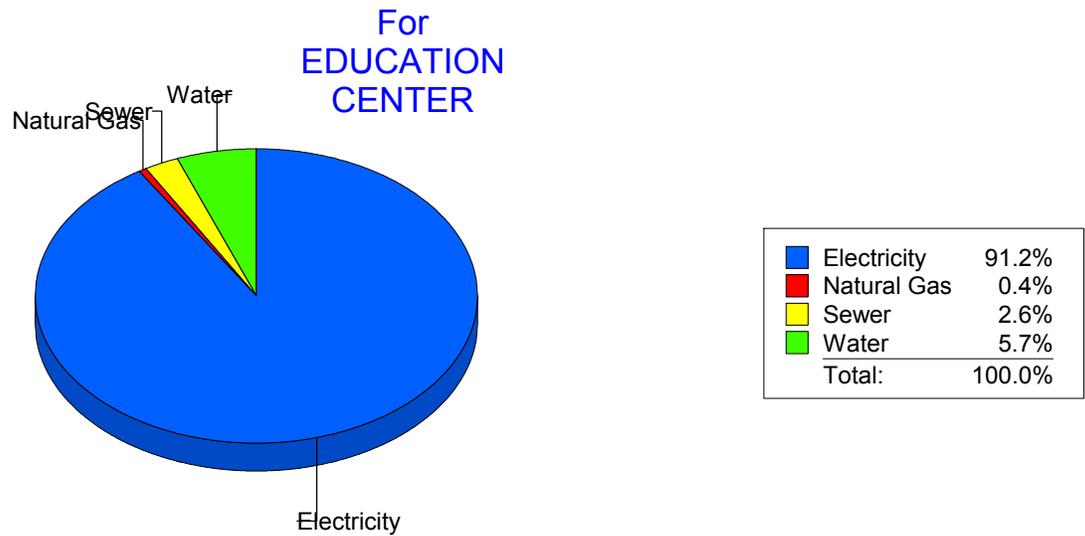
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER							
Electricity	305,761	KWH	\$31,452.41	\$0.00	\$31,452.41	0.1029	91.24%
Natural Gas	21	CCF	\$125.20	\$0.00	\$125.20	5.9619	0.36%
Water	655	CCF	\$1,980.48	\$0.00	\$1,980.48	3.0236	5.75%
Sewer	373	CCF	\$913.24	\$0.00	\$913.24	2.4484	2.65%
Total Cost:			\$34,471.33	\$0.00	\$34,471.33		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

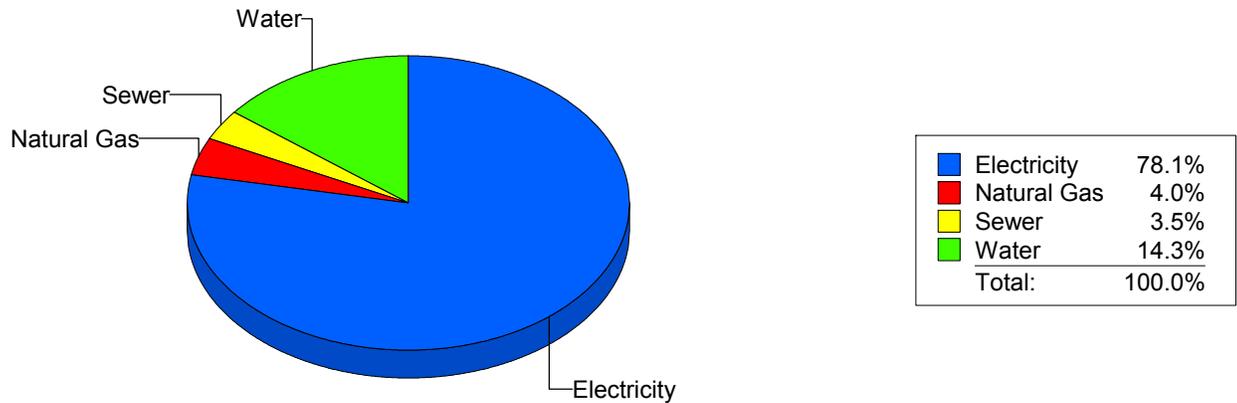
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL							
Electricity	193,264	KWH	\$22,868.59	\$0.00	\$22,868.59	0.1183	78.10%
Natural Gas	1,072	CCF	\$1,178.70	\$0.00	\$1,178.70	1.0995	4.03%
Water	1,292	CCF	\$4,199.48	\$0.00	\$4,199.48	3.2504	14.34%
Sewer	355	CCF	\$1,035.04	\$0.00	\$1,035.04	2.9156	3.53%
Total Cost:			\$29,281.81	\$0.00	\$29,281.81		

For EL PASO HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

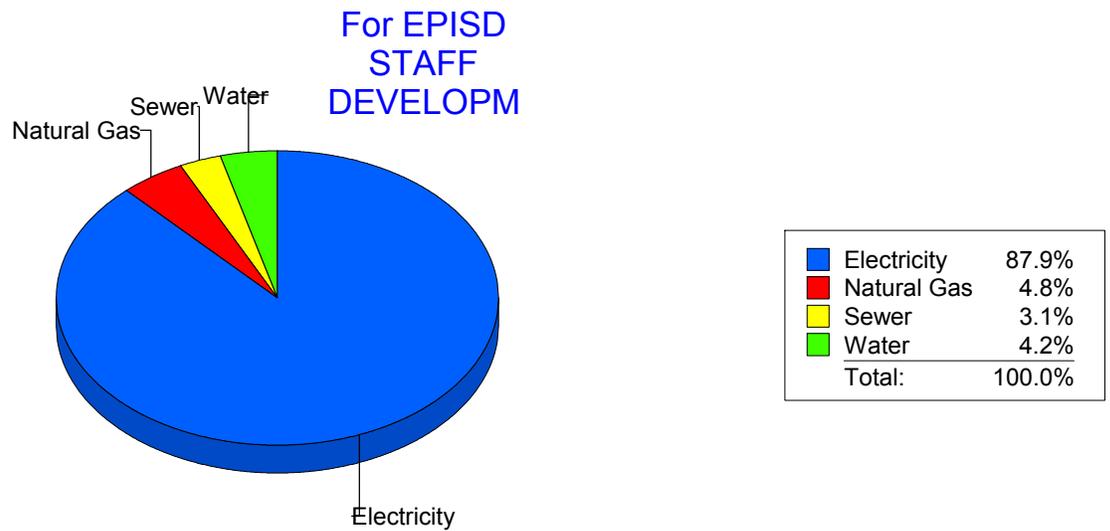
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM							
Electricity	17,720	KWH	\$2,266.95	\$0.00	\$2,266.95	0.1279	87.93%
Natural Gas	14	CCF	\$122.65	\$0.00	\$122.65	8.7607	4.76%
Water	20	CCF	\$108.52	\$0.00	\$108.52	5.4260	4.21%
Sewer	15	CCF	\$80.14	\$0.00	\$80.14	5.3427	3.11%
Total Cost:			\$2,578.26	\$0.00	\$2,578.26		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

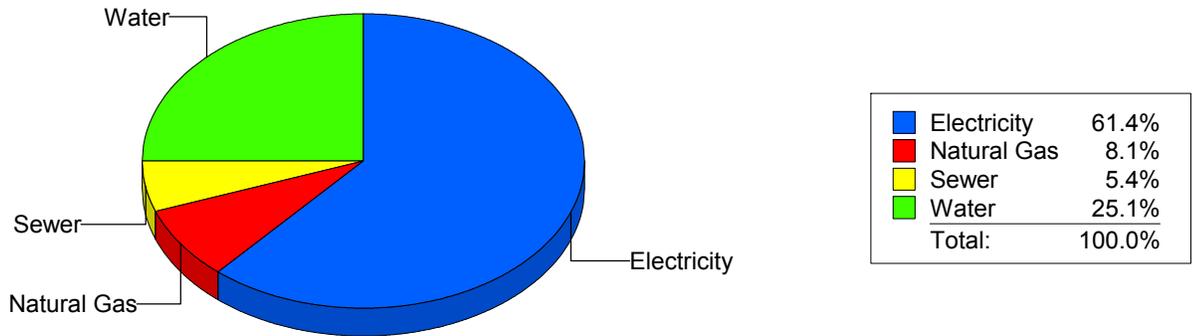
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY							
Electricity	35,914	KWH	\$4,490.76	\$0.00	\$4,490.76	0.1250	61.43%
Natural Gas	521	CCF	\$594.30	\$0.00	\$594.30	1.1407	8.13%
Water	643	CCF	\$1,834.12	\$0.00	\$1,834.12	2.8524	25.09%
Sewer	108	CCF	\$391.13	\$0.00	\$391.13	3.6216	5.35%
Total Cost:			\$7,310.31	\$0.00	\$7,310.31		

For FANNIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el paso

Energy CAP

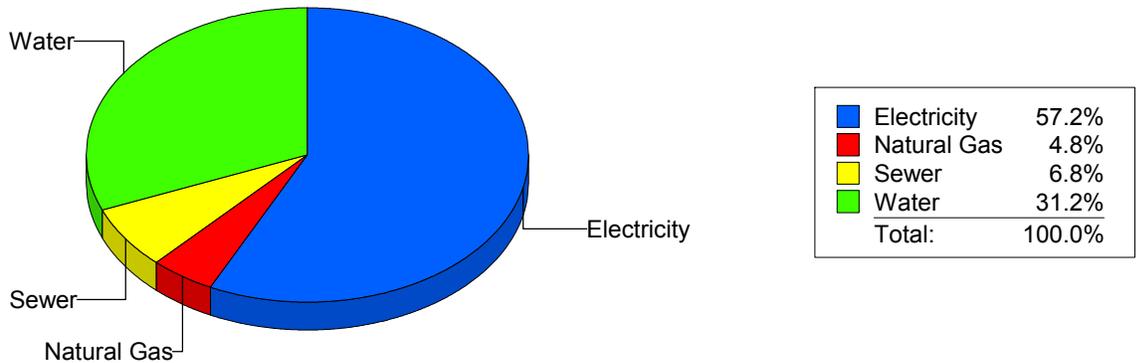
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA							
Electricity	12,630	KWH	\$1,421.42	\$0.00	\$1,421.42	0.1125	57.20%
Natural Gas	2	CCF	\$118.26	\$0.00	\$118.26	59.1300	4.76%
Water	224	CCF	\$776.07	\$0.00	\$776.07	3.4646	31.23%
Sewer	67	CCF	\$169.30	\$0.00	\$169.30	2.5269	6.81%
Total Cost:			\$2,485.05	\$0.00	\$2,485.05		

For FINE ARTS/MULTIMEDIA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

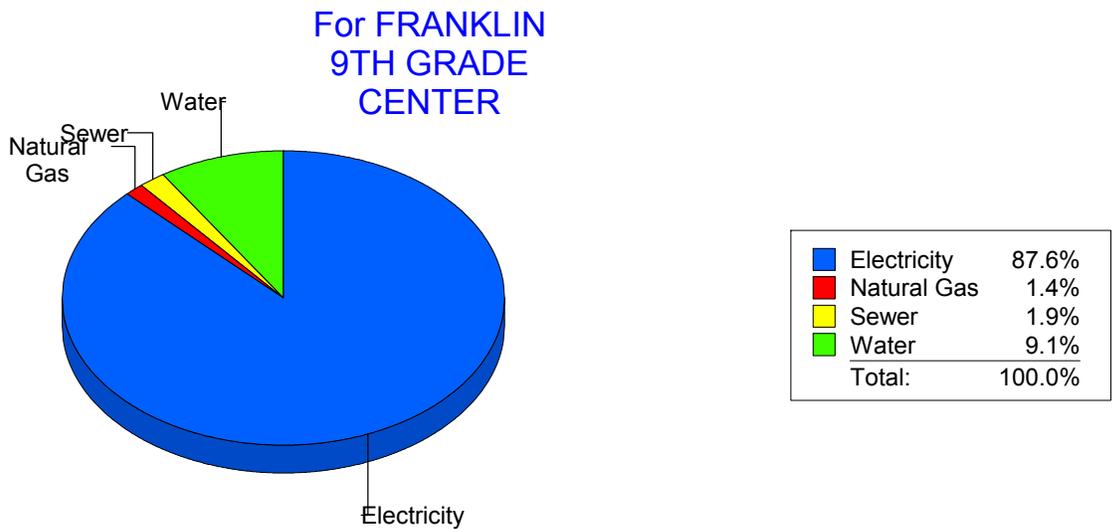
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER							
Electricity	150,000	KWH	\$17,849.01	\$0.00	\$17,849.01	0.1190	87.56%
Natural Gas	388	CCF	\$294.74	\$0.00	\$294.74	0.7596	1.45%
Water	1,009	CCF	\$1,860.39	\$0.00	\$1,860.39	1.8438	9.13%
Sewer	89	CCF	\$380.18	\$0.00	\$380.18	4.2717	1.87%
Total Cost:			\$20,384.32	\$0.00	\$20,384.32		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el paso

Energy CAP

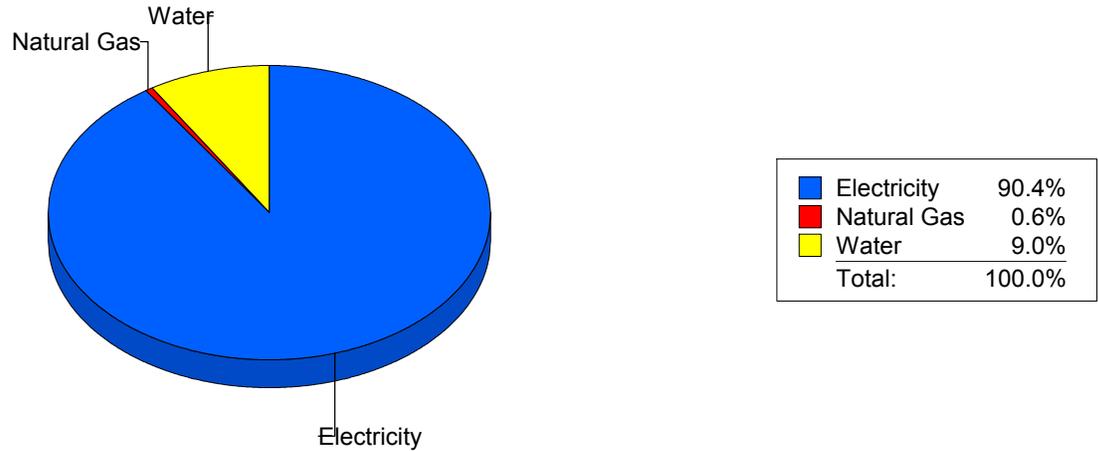
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL							
Electricity	319,176	KWH	\$31,154.38	\$0.00	\$31,154.38	0.0976	90.45%
Natural Gas	194	CCF	\$199.84	\$0.00	\$199.84	1.0301	0.58%
Water	1,057	CCF	\$3,090.36	\$0.00	\$3,090.36	2.9237	8.97%
Total Cost:			\$34,444.58	\$0.00	\$34,444.58		

For FRANKLIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el Paso

Energy CAP

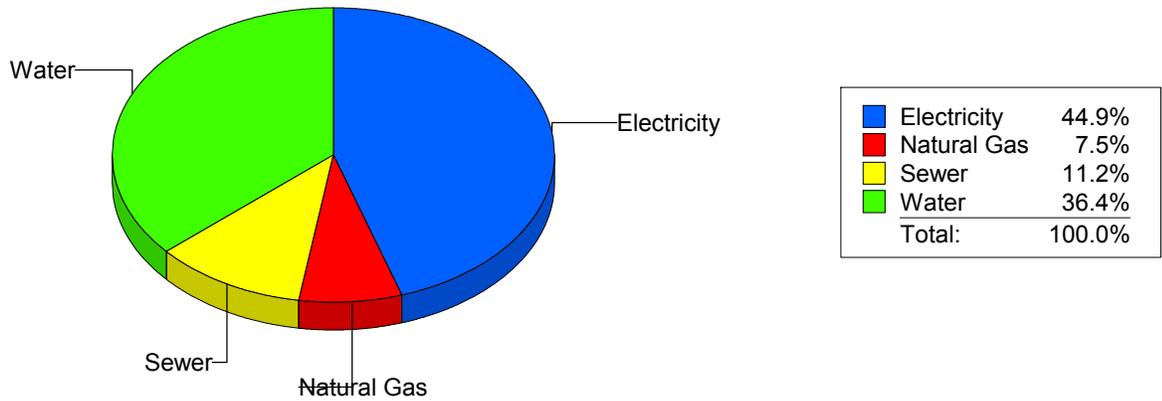
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH							
Electricity	40,800	KWH	\$2,271.53	\$0.00	\$2,271.53	0.0557	44.94%
Natural Gas	317	CCF	\$377.60	\$0.00	\$377.60	1.1912	7.47%
Water	520	CCF	\$1,838.39	\$0.00	\$1,838.39	3.5354	36.37%
Sewer	168	CCF	\$567.36	\$0.00	\$567.36	3.3771	11.22%
Total Cost:			\$5,054.88	\$0.00	\$5,054.88		

For GREEN ELEMENTARY SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

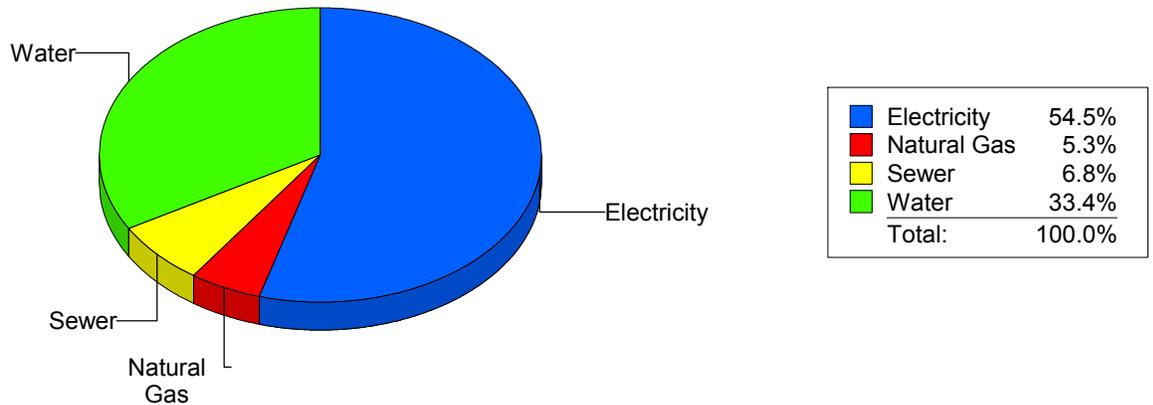
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO							
Electricity	101,310	KWH	\$5,477.16	\$0.00	\$5,477.16	0.0541	54.53%
Natural Gas	643	CCF	\$533.63	\$0.00	\$533.63	0.8299	5.31%
Water	1,074	CCF	\$3,349.83	\$0.00	\$3,349.83	3.1190	33.35%
Sewer	304	CCF	\$683.17	\$0.00	\$683.17	2.2473	6.80%
Total Cost:			\$10,043.79	\$0.00	\$10,043.79		

For GUILLEN MIDDLE SCHOO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el Paso

Energy CAP

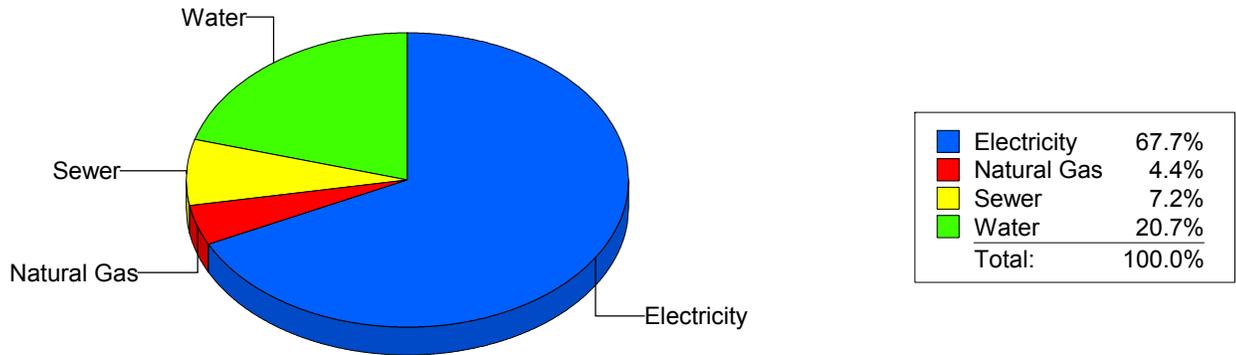
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE							
Electricity	85,235	KWH	\$10,782.65	\$0.00	\$10,782.65	0.1265	67.68%
Natural Gas	1,013	CCF	\$706.34	\$0.00	\$706.34	0.6973	4.43%
Water	1,347	CCF	\$3,296.44	\$0.00	\$3,296.44	2.4472	20.69%
Sewer	604	CCF	\$1,147.53	\$0.00	\$1,147.53	1.8999	7.20%
Total Cost:			\$15,932.96	\$0.00	\$15,932.96		

For H.E. CHARLES MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el paso

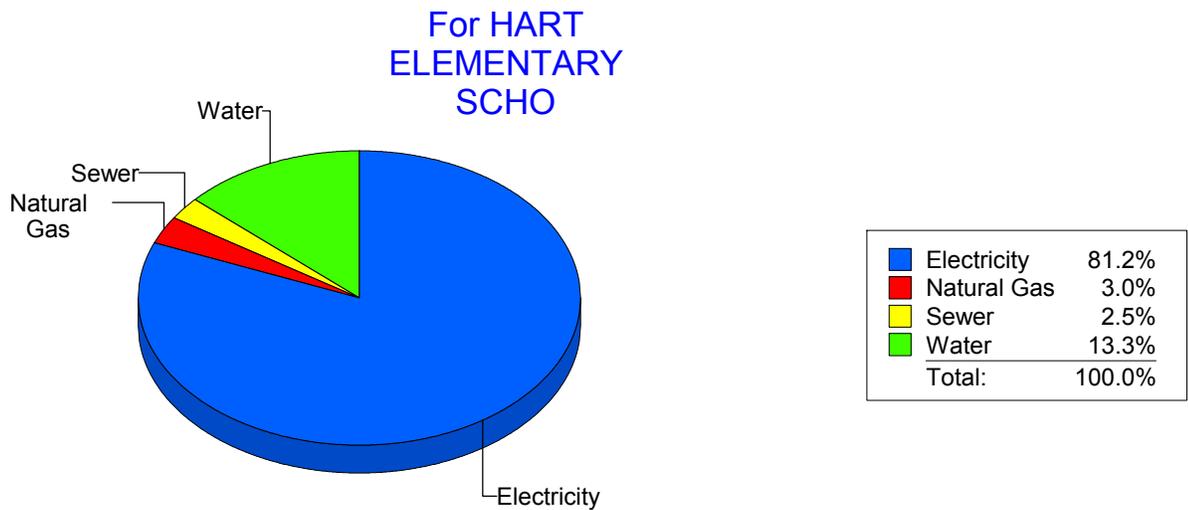
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO							
Electricity	60,000	KWH	\$7,687.81	\$0.00	\$7,687.81	0.1281	81.24%
Natural Gas	361	CCF	\$281.78	\$0.00	\$281.78	0.7806	2.98%
Water	304	CCF	\$1,256.99	\$0.00	\$1,256.99	4.1348	13.28%
Sewer	51	CCF	\$236.73	\$0.00	\$236.73	4.6418	2.50%
Total Cost:			\$9,463.31	\$0.00	\$9,463.31		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

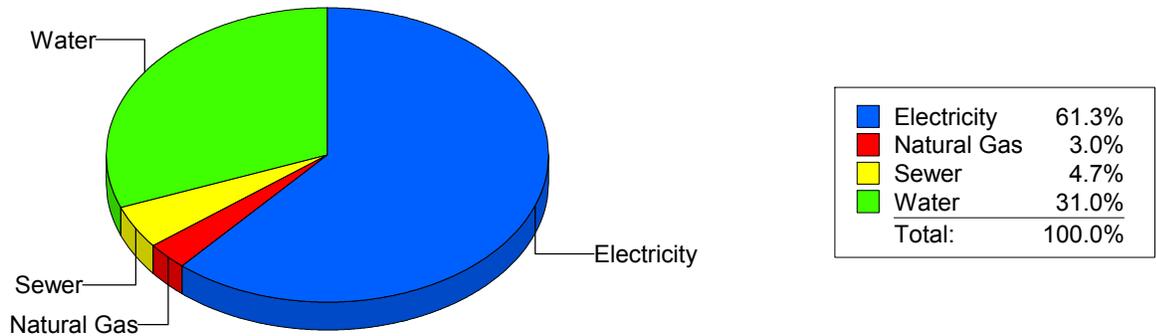
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S							
Electricity	27,484	KWH	\$3,015.99	\$0.00	\$3,015.99	0.1097	61.30%
Natural Gas	88	CCF	\$149.71	\$0.00	\$149.71	1.7013	3.04%
Water	336	CCF	\$1,523.13	\$0.00	\$1,523.13	4.5331	30.96%
Sewer	62	CCF	\$231.32	\$0.00	\$231.32	3.7310	4.70%
Total Cost:			\$4,920.15	\$0.00	\$4,920.15		

For HAWKINS
ELEMENTARY
S



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

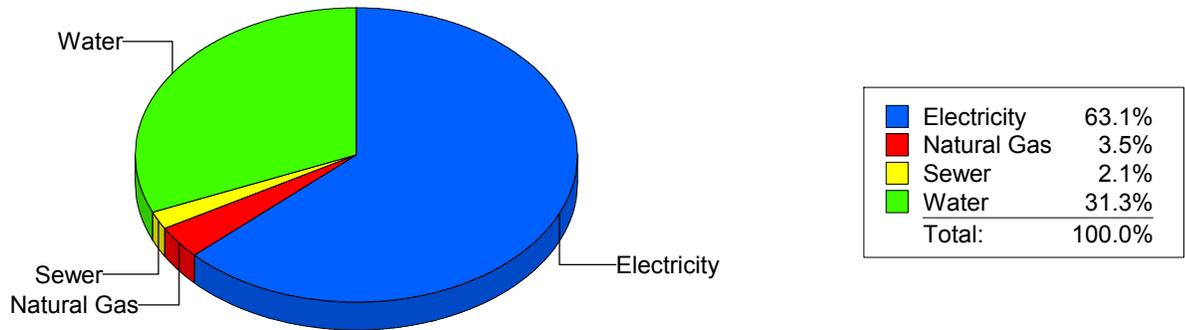
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH							
Electricity	58,551	KWH	\$7,211.04	\$0.00	\$7,211.04	0.1232	63.09%
Natural Gas	605	CCF	\$398.45	\$0.00	\$398.45	0.6586	3.49%
Water	898	CCF	\$3,575.48	\$0.00	\$3,575.48	3.9816	31.28%
Sewer	118	CCF	\$245.29	\$0.00	\$245.29	2.0787	2.15%
Total Cost:			\$11,430.26	\$0.00	\$11,430.26		

For
HENDERSON
MIDDLE SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el Paso

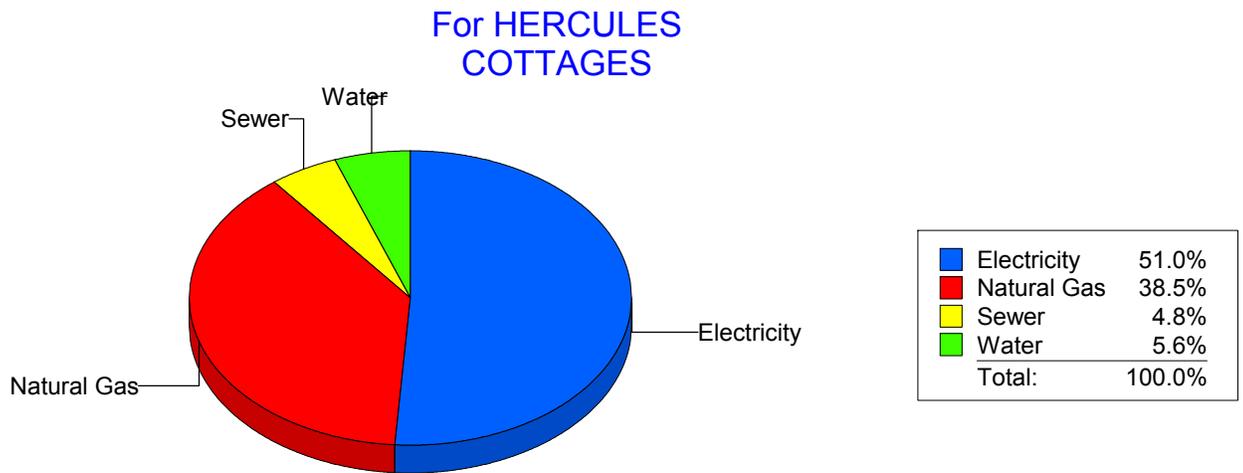
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES							
Electricity	4,246	KWH	\$799.69	\$0.00	\$799.69	0.1883	51.01%
Natural Gas	45	CCF	\$604.10	\$0.00	\$604.10	13.4244	38.53%
Water	29	CCF	\$88.27	\$0.00	\$88.27	3.0438	5.63%
Sewer	27	CCF	\$75.63	\$0.00	\$75.63	2.8011	4.82%
Total Cost:			\$1,567.69	\$0.00	\$1,567.69		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

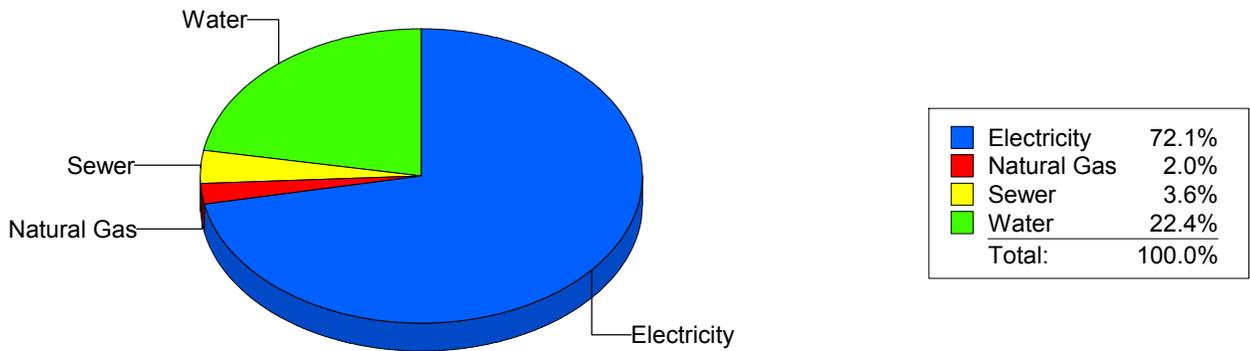
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERRERA - HERRERA ELEMENTARY							
Electricity	70,600	KWH	\$8,984.43	\$0.00	\$8,984.43	0.1273	72.06%
Natural Gas	294	CCF	\$248.83	\$0.00	\$248.83	0.8464	2.00%
Water	734	CCF	\$2,786.84	\$0.00	\$2,786.84	3.7968	22.35%
Sewer	135	CCF	\$448.72	\$0.00	\$448.72	3.3239	3.60%
Total Cost:			\$12,468.82	\$0.00	\$12,468.82		

For HERRERA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

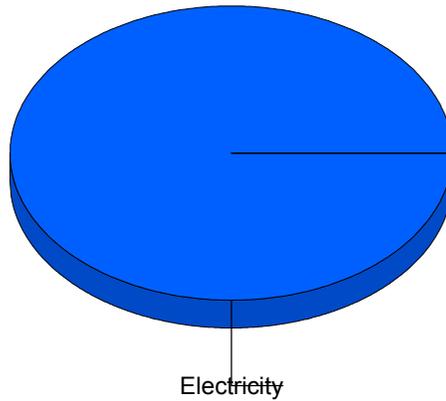
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HIGHLAND/ANNEX - HIGHLAND/ANNEX							
Electricity		0 KWH	\$31.75	\$0.00	\$31.75	0.0000	100.00%
Total Cost:			\$31.75	\$0.00	\$31.75		

For
HIGHLAND/ANNEX



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

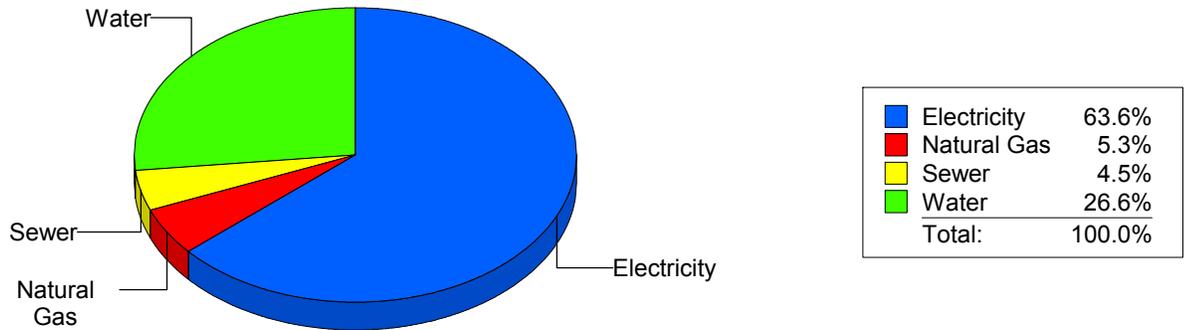
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY							
Electricity	42,653	KWH	\$5,514.58	\$0.00	\$5,514.58	0.1293	63.62%
Natural Gas	263	CCF	\$456.69	\$0.00	\$456.69	1.7365	5.27%
Water	532	CCF	\$2,304.01	\$0.00	\$2,304.01	4.3308	26.58%
Sewer	109	CCF	\$392.62	\$0.00	\$392.62	3.6020	4.53%
Total Cost:			\$8,667.90	\$0.00	\$8,667.90		

For HILLSIDE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

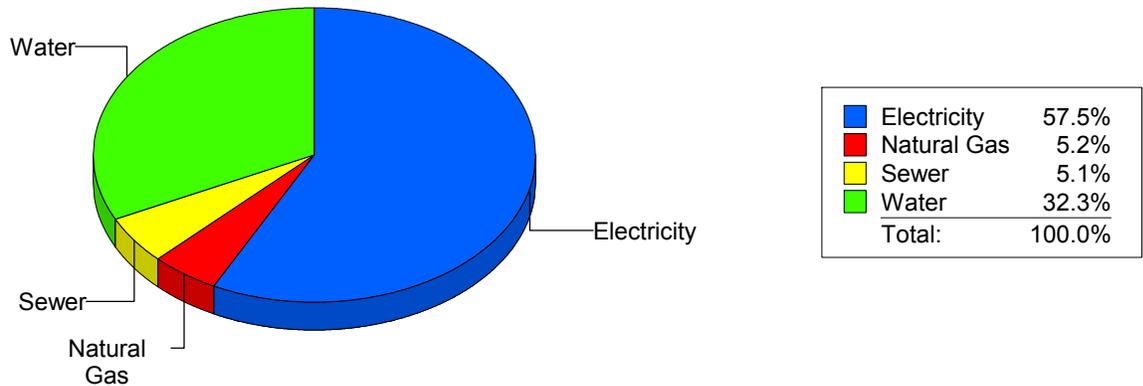
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE							
Electricity	33,800	KWH	\$4,091.42	\$0.00	\$4,091.42	0.1210	57.46%
Natural Gas	42	CCF	\$367.95	\$0.00	\$367.95	8.7607	5.17%
Water	480	CCF	\$2,296.77	\$0.00	\$2,296.77	4.7849	32.26%
Sewer	82	CCF	\$364.19	\$0.00	\$364.19	4.4413	5.11%
Total Cost:			\$7,120.33	\$0.00	\$7,120.33		

For HOUSTON INTERMEDIATE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

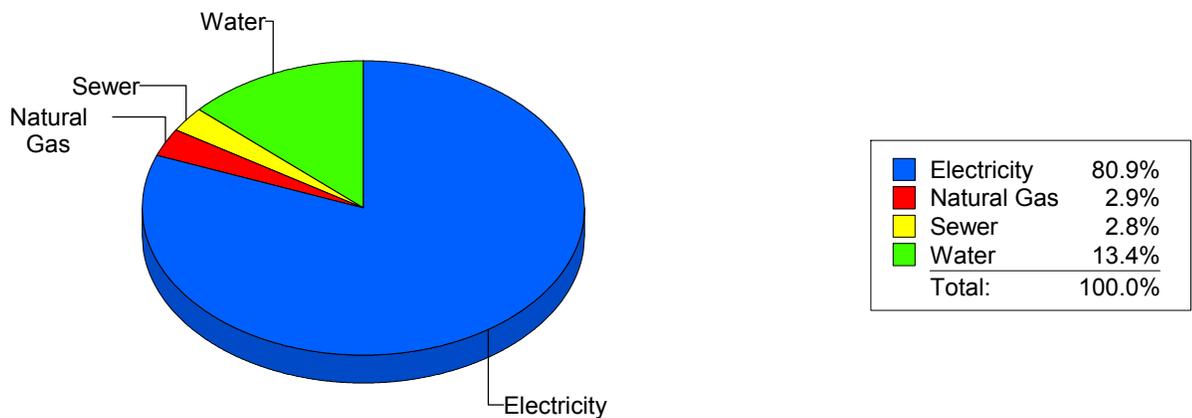
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR MOYE							
Electricity	73,560	KWH	\$10,251.02	\$0.00	\$10,251.02	0.1394	80.92%
Natural Gas	527	CCF	\$361.80	\$0.00	\$361.80	0.6865	2.86%
Water	340	CCF	\$1,696.43	\$0.00	\$1,696.43	4.9895	13.39%
Sewer	75	CCF	\$359.32	\$0.00	\$359.32	4.7909	2.84%
Total Cost:			\$12,668.57	\$0.00	\$12,668.57		

For HR MOYE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

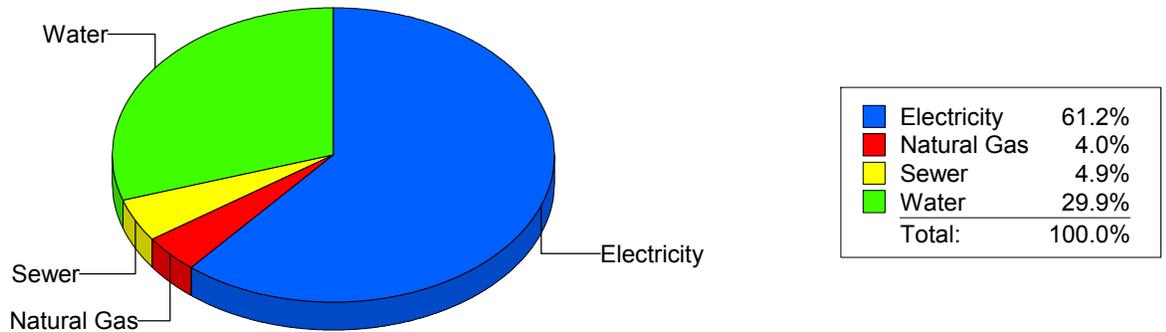
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC							
Electricity	45,933	KWH	\$6,517.91	\$0.00	\$6,517.91	0.1419	61.24%
Natural Gas	181	CCF	\$425.84	\$0.00	\$425.84	2.3527	4.00%
Water	719	CCF	\$3,181.57	\$0.00	\$3,181.57	4.4250	29.89%
Sewer	147	CCF	\$518.71	\$0.00	\$518.71	3.5286	4.87%
Total Cost:			\$10,644.03	\$0.00	\$10,644.03		

For HUGHEY ELEMENTARY SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

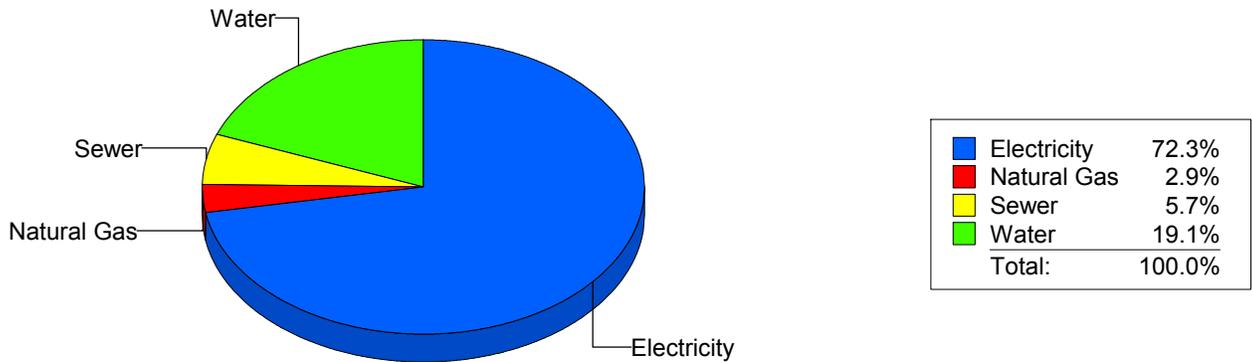
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL							
Electricity	140,493	KWH	\$15,627.60	\$0.00	\$15,627.60	0.1112	72.33%
Natural Gas	834	CCF	\$622.89	\$0.00	\$622.89	0.7469	2.88%
Water	1,689	CCF	\$4,131.44	\$0.00	\$4,131.44	2.4461	19.12%
Sewer	714	CCF	\$1,224.60	\$0.00	\$1,224.60	1.7151	5.67%
Total Cost:			\$21,606.53	\$0.00	\$21,606.53		

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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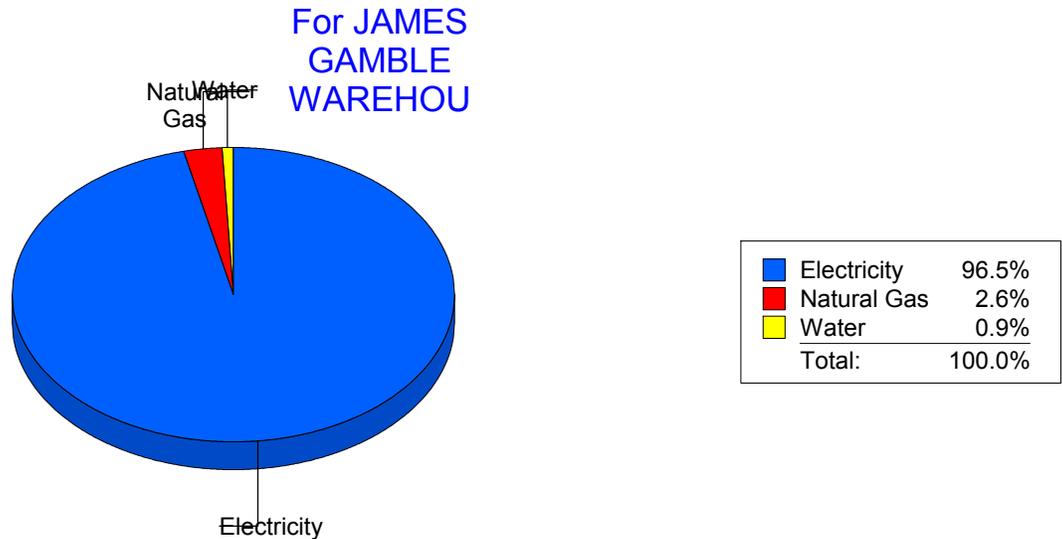
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	34,900	KWH	\$4,567.06	\$0.00	\$4,567.06	0.1309	96.50%
Natural Gas	15	CCF	\$123.01	\$0.00	\$123.01	8.2007	2.60%
Water	0	CCF	\$42.47	\$0.00	\$42.47	0.0000	0.90%
Total Cost:			\$4,732.54	\$0.00	\$4,732.54		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

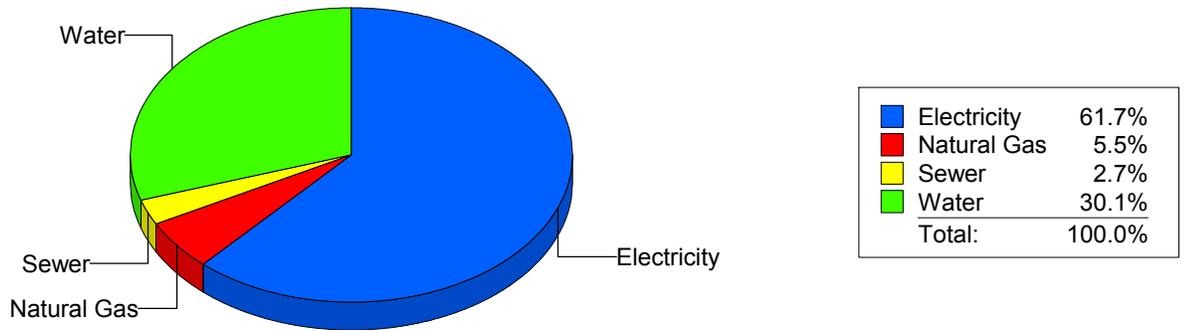
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO							
Electricity	146,998	KWH	\$15,611.74	\$0.00	\$15,611.74	0.1062	61.74%
Natural Gas	1,051	CCF	\$1,389.82	\$0.00	\$1,389.82	1.3224	5.50%
Water	1,771	CCF	\$7,605.45	\$0.00	\$7,605.45	4.2944	30.08%
Sewer	197	CCF	\$679.83	\$0.00	\$679.83	3.4509	2.69%
Total Cost:			\$25,286.84	\$0.00	\$25,286.84		

For
JEFFERSON
HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

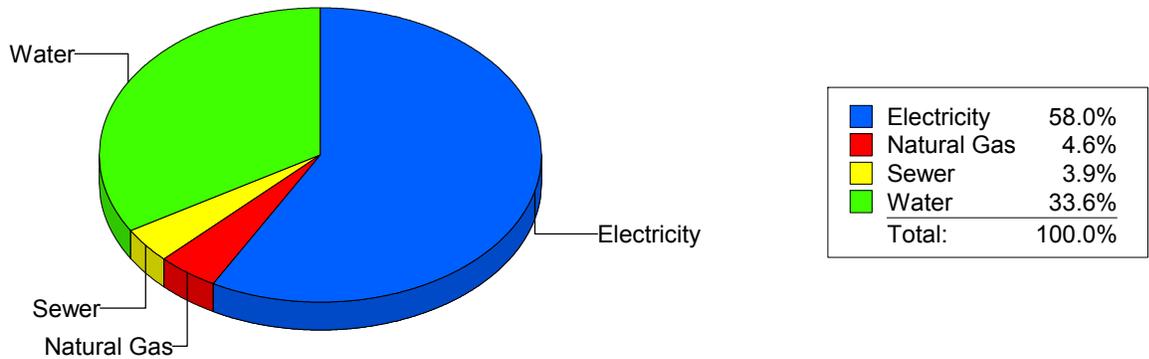
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY							
Electricity	54,660	KWH	\$7,006.82	\$0.00	\$7,006.82	0.1282	58.01%
Natural Gas	682	CCF	\$551.92	\$0.00	\$551.92	0.8093	4.57%
Water	911	CCF	\$4,053.68	\$0.00	\$4,053.68	4.4497	33.56%
Sewer	166	CCF	\$465.87	\$0.00	\$465.87	2.8064	3.86%
Total Cost:			\$12,078.29	\$0.00	\$12,078.29		

For
KOHLBERG
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

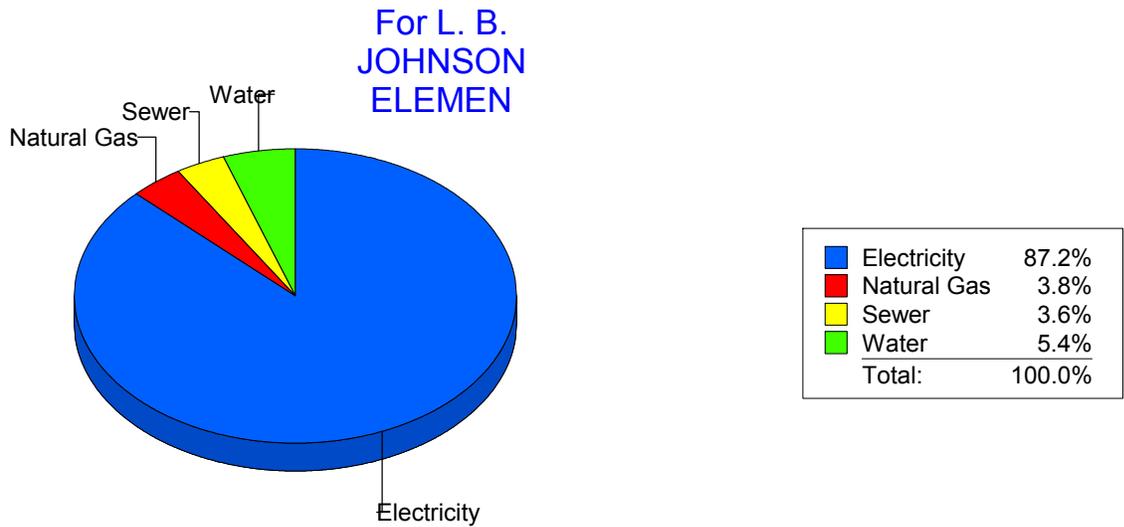
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN							
Electricity	80,550	KWH	\$8,725.37	\$0.00	\$8,725.37	0.1083	87.21%
Natural Gas	327	CCF	\$382.49	\$0.00	\$382.49	1.1697	3.82%
Water	273	CCF	\$537.86	\$0.00	\$537.86	1.9702	5.38%
Sewer	133	CCF	\$358.91	\$0.00	\$358.91	2.6986	3.59%
Total Cost:			\$10,004.63	\$0.00	\$10,004.63		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

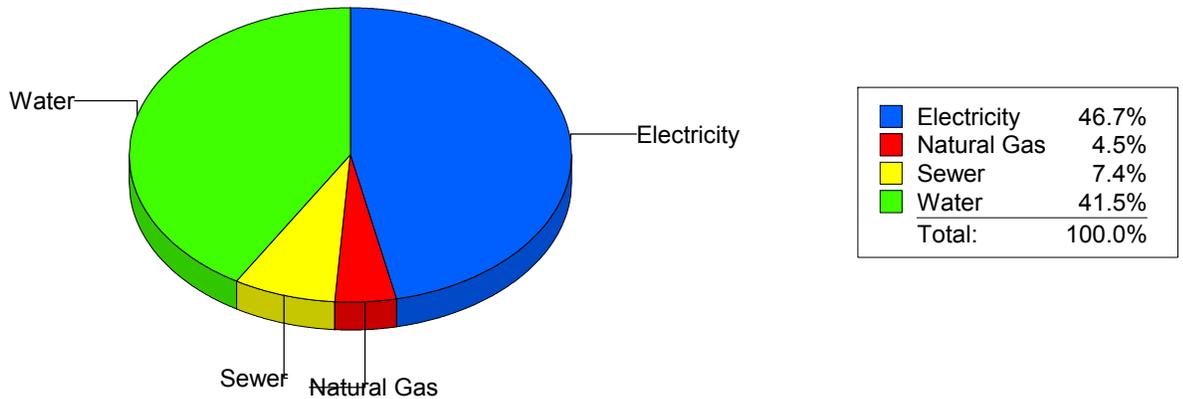
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH							
Electricity	36,300	KWH	\$4,406.06	\$0.00	\$4,406.06	0.1214	46.72%
Natural Gas	167	CCF	\$421.86	\$0.00	\$421.86	2.5261	4.47%
Water	933	CCF	\$3,909.06	\$0.00	\$3,909.06	4.1898	41.45%
Sewer	203	CCF	\$693.42	\$0.00	\$693.42	3.4159	7.35%
Total Cost:			\$9,430.40	\$0.00	\$9,430.40		

For LAMAR
ELEMENTARY
SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

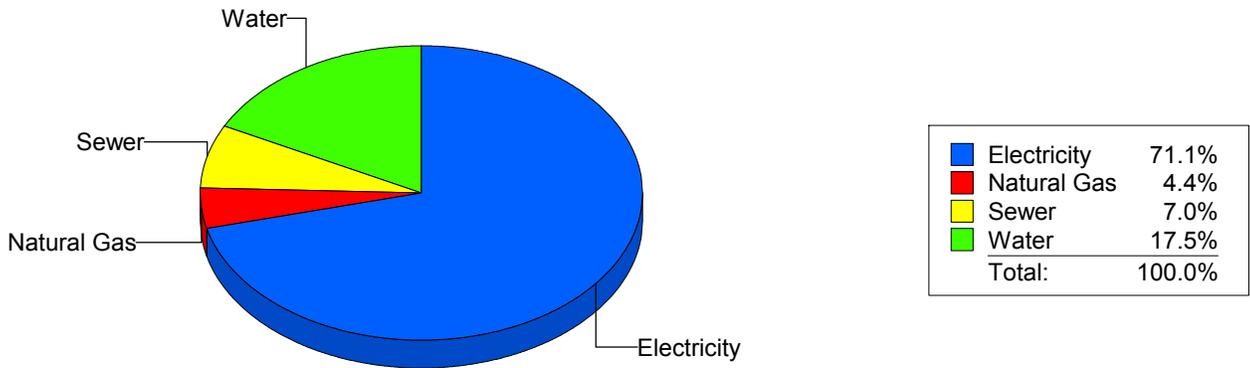
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY							
Electricity	34,810	KWH	\$4,663.21	\$0.00	\$4,663.21	0.1340	71.12%
Natural Gas	375	CCF	\$288.39	\$0.00	\$288.39	0.7690	4.40%
Water	336	CCF	\$1,146.66	\$0.00	\$1,146.66	3.4127	17.49%
Sewer	103	CCF	\$458.83	\$0.00	\$458.83	4.4547	7.00%
Total Cost:			\$6,557.09	\$0.00	\$6,557.09		

For LEE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

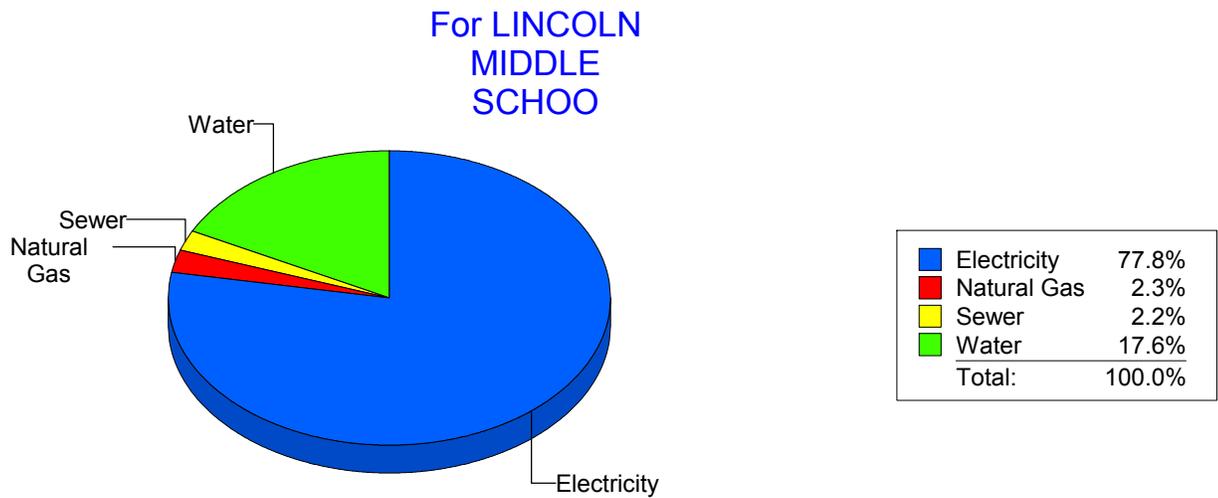
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO							
Electricity	153,650	KWH	\$16,951.36	\$0.00	\$16,951.36	0.1103	77.84%
Natural Gas	843	CCF	\$509.56	\$0.00	\$509.56	0.6045	2.34%
Water	971	CCF	\$3,838.38	\$0.00	\$3,838.38	3.9530	17.63%
Sewer	213	CCF	\$478.11	\$0.00	\$478.11	2.2446	2.20%
Total Cost:			\$21,777.41	\$0.00	\$21,777.41		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

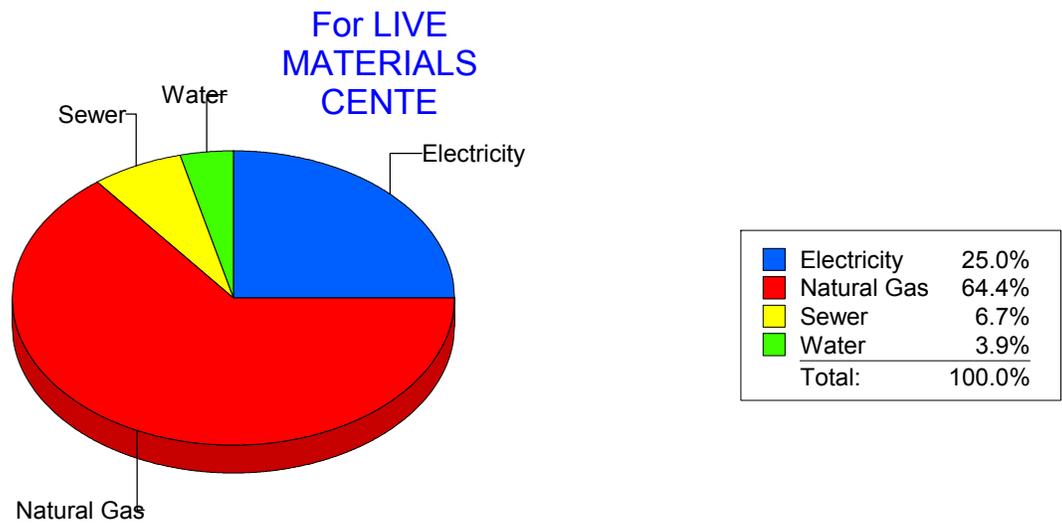
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE							
Electricity		504 KWH	\$93.32	\$0.00	\$93.32	0.1852	25.01%
Natural Gas		14 CCF	\$240.18	\$0.00	\$240.18	17.1557	64.37%
Water		2 CCF	\$14.54	\$0.00	\$14.54	7.2700	3.90%
Sewer		1 CCF	\$25.09	\$0.00	\$25.09	25.0900	6.72%
Total Cost:			\$373.13	\$0.00	\$373.13		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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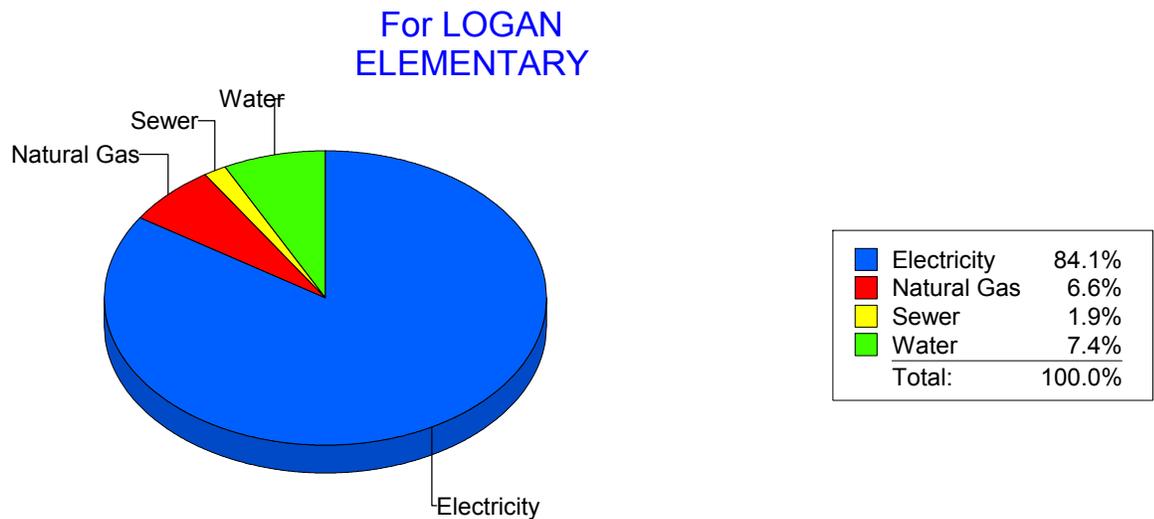
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY							
Electricity		288 KWH	\$3,462.63	\$0.00	\$3,462.63	12.0230	84.08%
Natural Gas		344 CCF	\$273.26	\$0.00	\$273.26	0.7944	6.64%
Water		49 CCF	\$305.62	\$0.00	\$305.62	6.2371	7.42%
Sewer		5 CCF	\$76.92	\$0.00	\$76.92	15.3840	1.87%
Total Cost:			\$4,118.43	\$0.00	\$4,118.43		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

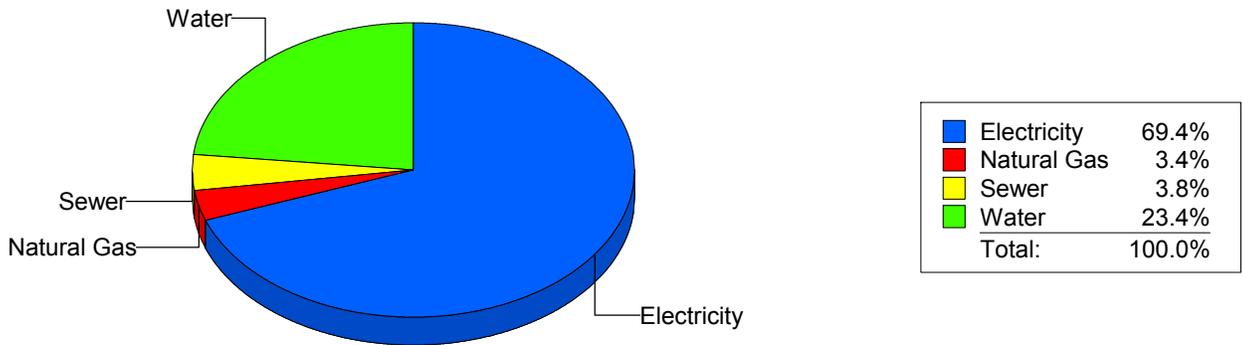
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LUNDY - LUNDY							
Electricity	81,000	KWH	\$10,517.86	\$0.00	\$10,517.86	0.1299	69.44%
Natural Gas	614	CCF	\$510.37	\$0.00	\$510.37	0.8312	3.37%
Water	1,019	CCF	\$3,537.04	\$0.00	\$3,537.04	3.4711	23.35%
Sewer	224	CCF	\$581.33	\$0.00	\$581.33	2.5952	3.84%
Total Cost:			\$15,146.60	\$0.00	\$15,146.60		

For LUNDY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

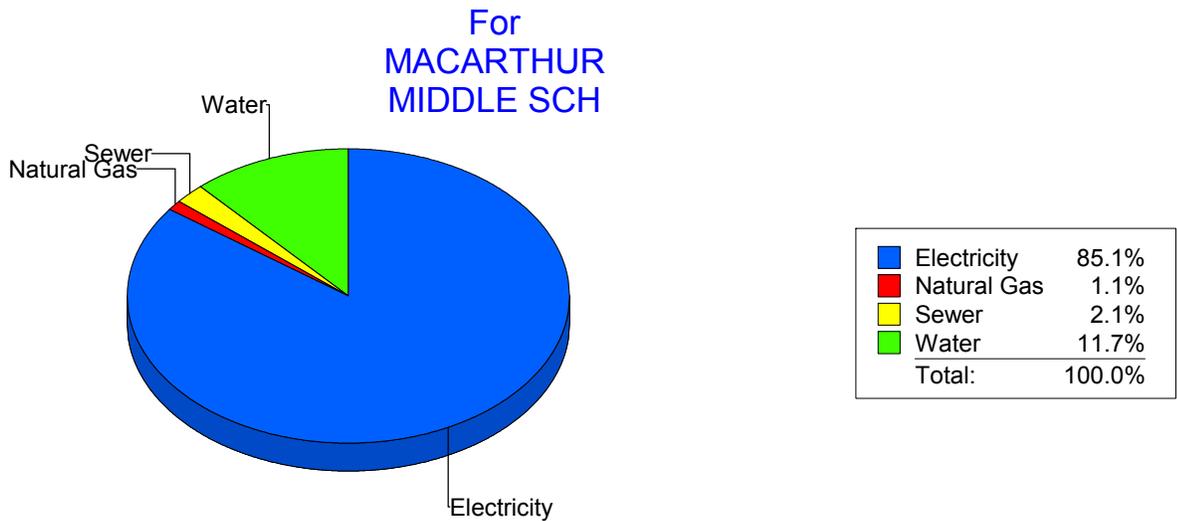
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH							
Electricity	102,000	KWH	\$12,049.97	\$0.00	\$12,049.97	0.1181	85.13%
Natural Gas	93	CCF	\$151.54	\$0.00	\$151.54	1.6295	1.07%
Water	450	CCF	\$1,653.88	\$0.00	\$1,653.88	3.6753	11.68%
Sewer	93	CCF	\$299.31	\$0.00	\$299.31	3.2184	2.11%
Total Cost:			\$14,154.70	\$0.00	\$14,154.70		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

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Energy CAP

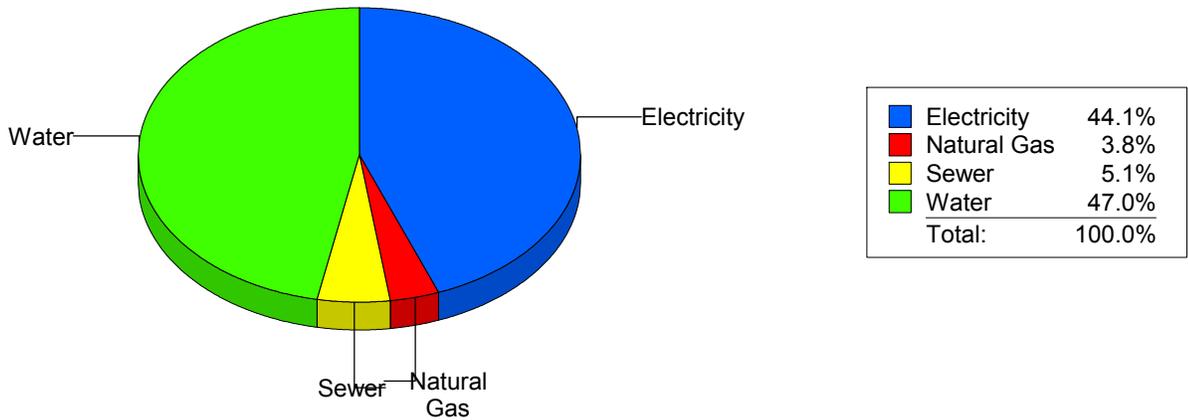
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO							
Electricity	22,145	KWH	\$2,636.74	\$0.00	\$2,636.74	0.1191	44.06%
Natural Gas	246	CCF	\$225.28	\$0.00	\$225.28	0.9158	3.76%
Water	1,005	CCF	\$2,814.93	\$0.00	\$2,814.93	2.8009	47.04%
Sewer	40	CCF	\$307.17	\$0.00	\$307.17	7.6793	5.13%
Total Cost:			\$5,984.12	\$0.00	\$5,984.12		

For MAGOFFIN MIDDLE SCHO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

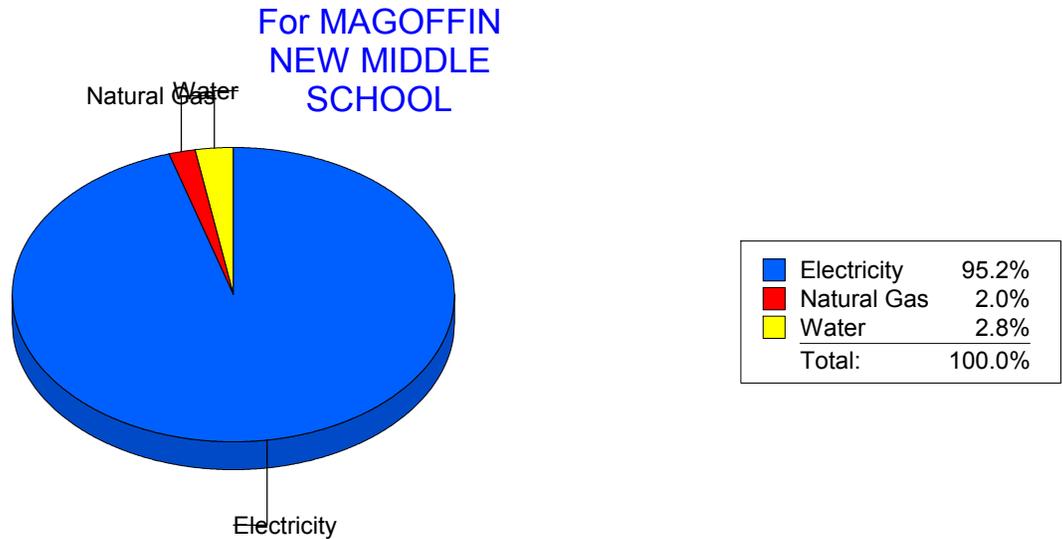
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL							
Electricity	113,200	KWH	\$13,500.11	\$0.00	\$13,500.11	0.1193	95.18%
Natural Gas	377	CCF	\$289.36	\$0.00	\$289.36	0.7675	2.04%
Water	36	CCF	\$394.76	\$0.00	\$394.76	10.9656	2.78%
Total Cost:			\$14,184.23	\$0.00	\$14,184.23		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

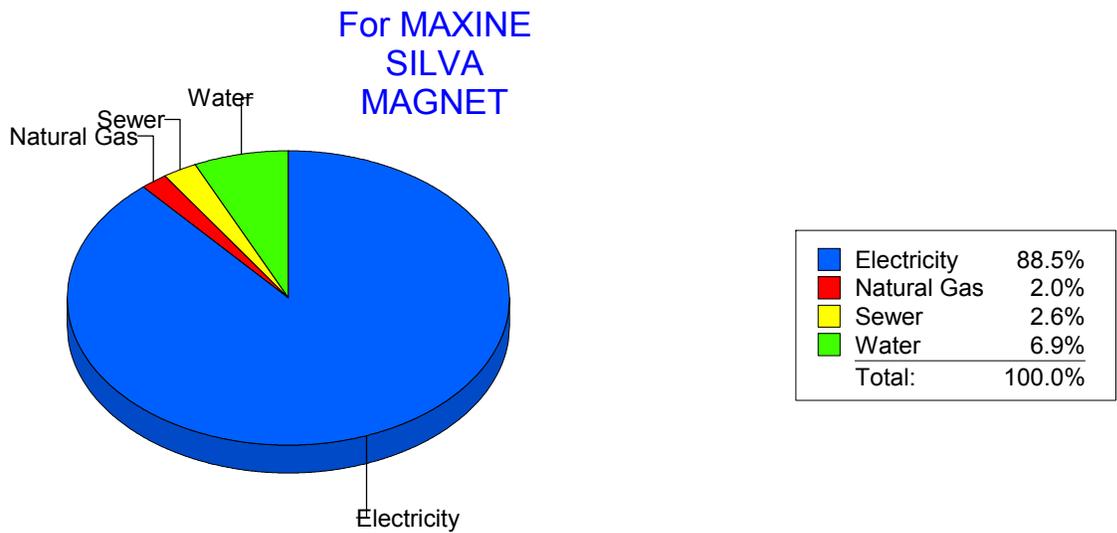
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET							
Electricity	76,200	KWH	\$9,318.66	\$0.00	\$9,318.66	0.1223	88.54%
Natural Gas	213	CCF	\$209.28	\$0.00	\$209.28	0.9825	1.99%
Water	212	CCF	\$721.07	\$0.00	\$721.07	3.4013	6.85%
Sewer	77	CCF	\$275.47	\$0.00	\$275.47	3.5775	2.62%
Total Cost:			\$10,524.48	\$0.00	\$10,524.48		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

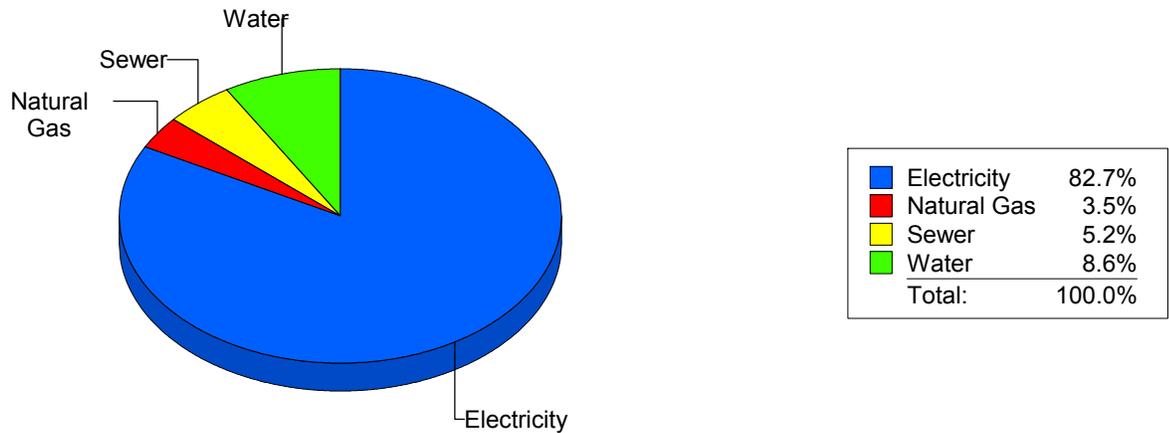
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY							
Electricity	112,920	KWH	\$12,705.21	\$0.00	\$12,705.21	0.1125	82.72%
Natural Gas	675	CCF	\$543.81	\$0.00	\$543.81	0.8056	3.54%
Water	373	CCF	\$1,315.02	\$0.00	\$1,315.02	3.5255	8.56%
Sewer	368	CCF	\$795.89	\$0.00	\$795.89	2.1627	5.18%
Total Cost:			\$15,359.93	\$0.00	\$15,359.93		

For MESITA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

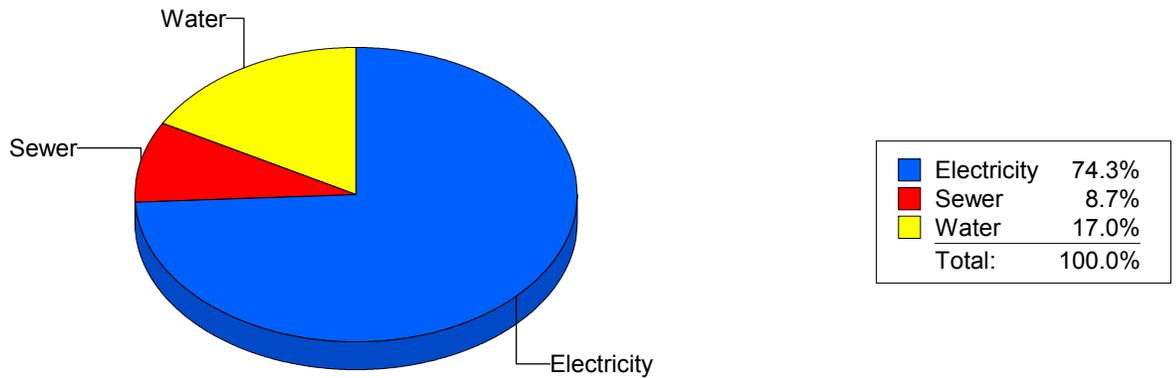
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY							
Electricity	19,560	KWH	\$2,554.50	\$0.00	\$2,554.50	0.1306	74.29%
Water	200	CCF	\$583.42	\$0.00	\$583.42	2.9171	16.97%
Sewer	94	CCF	\$300.80	\$0.00	\$300.80	3.2000	8.75%
Total Cost:			\$3,438.72	\$0.00	\$3,438.72		

For MILAM ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

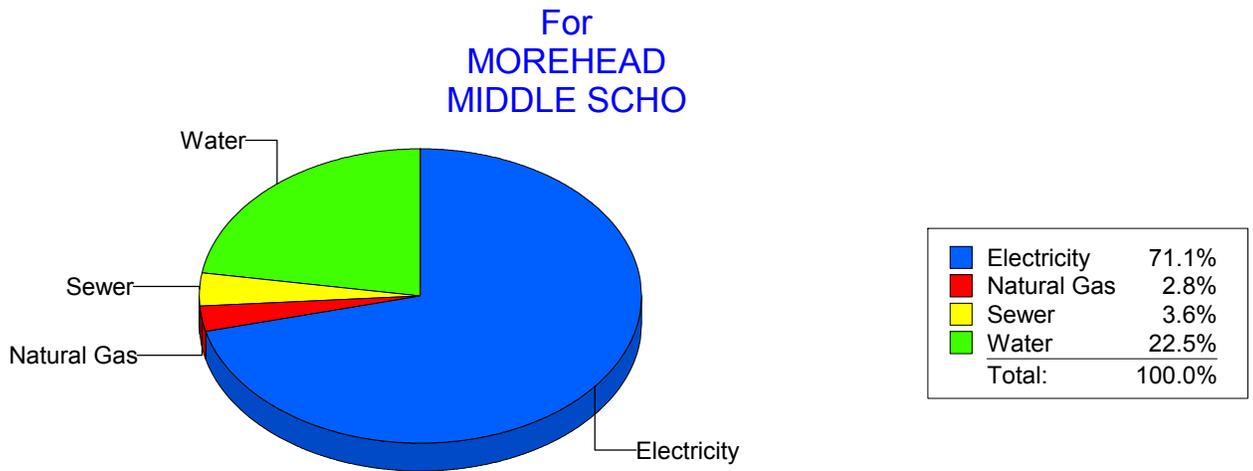
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO							
Electricity	103,151	KWH	\$11,869.52	\$0.00	\$11,869.52	0.1151	71.14%
Natural Gas	760	CCF	\$470.81	\$0.00	\$470.81	0.6195	2.82%
Water	1,780	CCF	\$3,747.72	\$0.00	\$3,747.72	2.1055	22.46%
Sewer	235	CCF	\$597.72	\$0.00	\$597.72	2.5435	3.58%
Total Cost:			\$16,685.77	\$0.00	\$16,685.77		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

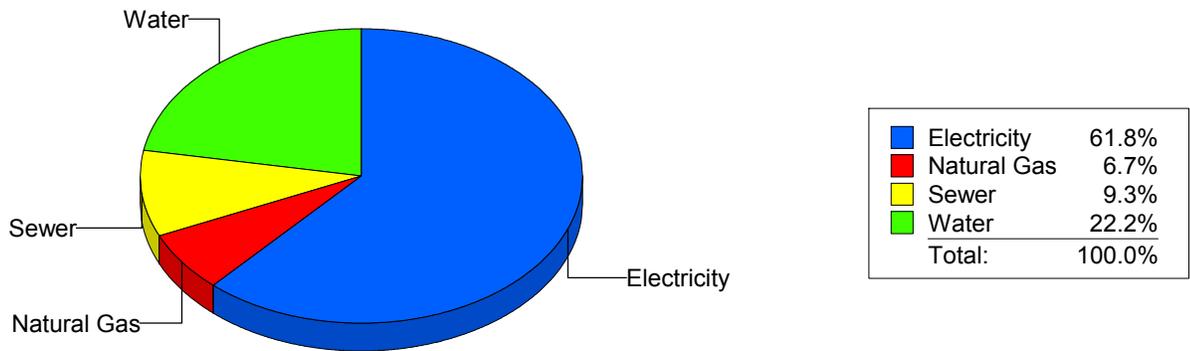
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY							
Electricity	31,001	KWH	\$3,890.86	\$0.00	\$3,890.86	0.1255	61.76%
Natural Gas	168	CCF	\$421.75	\$0.00	\$421.75	2.5104	6.69%
Water	602	CCF	\$1,399.83	\$0.00	\$1,399.83	2.3253	22.22%
Sewer	309	CCF	\$587.67	\$0.00	\$587.67	1.9018	9.33%
Total Cost:			\$6,300.11	\$0.00	\$6,300.11		

For NEWMAN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el paso

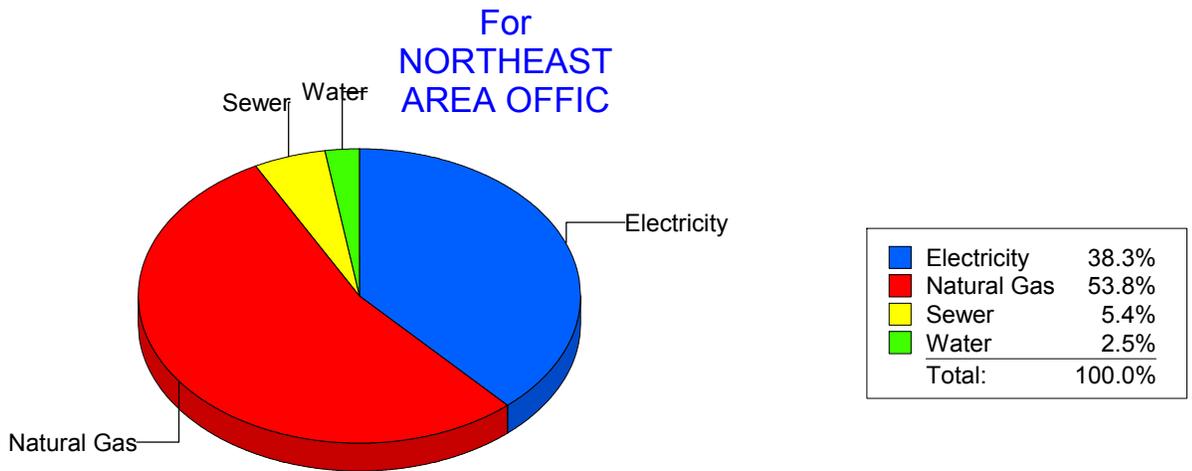
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC							
Electricity	2,000	KWH	\$344.10	\$0.00	\$344.10	0.1721	38.32%
Natural Gas	35	CCF	\$482.91	\$0.00	\$482.91	13.7974	53.77%
Water	0	CCF	\$22.36	\$0.00	\$22.36	0.0000	2.49%
Sewer	1	CCF	\$48.69	\$0.00	\$48.69	48.6900	5.42%
Total Cost:			\$898.06	\$0.00	\$898.06		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el paso

Energy CAP

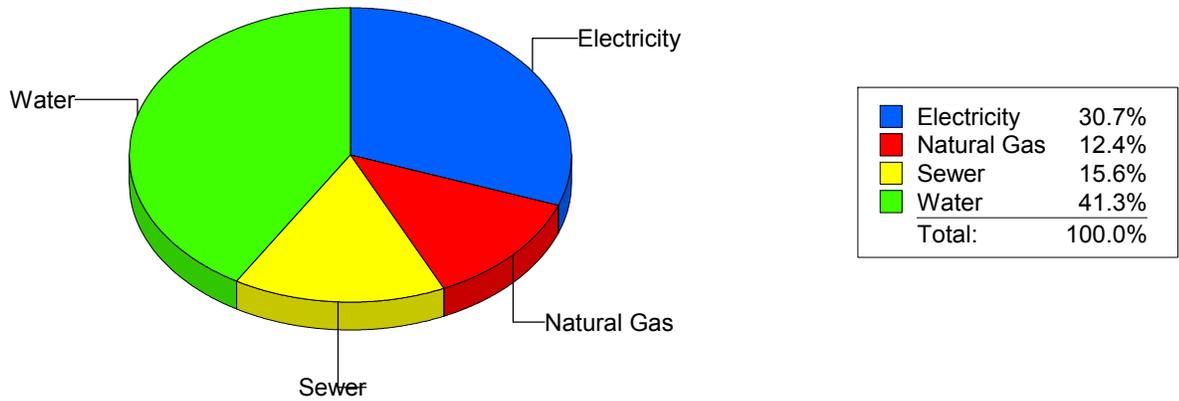
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS							
Electricity	6,144	KWH	\$605.94	\$0.00	\$605.94	0.0986	30.68%
Natural Gas	27	CCF	\$244.94	\$0.00	\$244.94	9.0719	12.40%
Water	166	CCF	\$815.18	\$0.00	\$815.18	4.9107	41.28%
Sewer	41	CCF	\$308.66	\$0.00	\$308.66	7.5283	15.63%
Total Cost:			\$1,974.72	\$0.00	\$1,974.72		

For
NORTHEAST
AREA TRANS



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

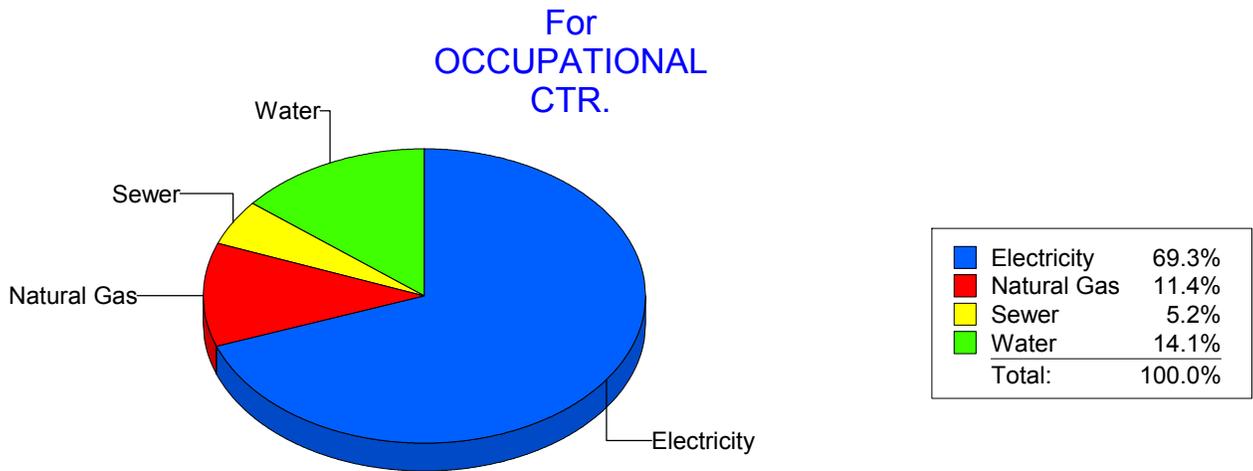
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity		6,200 KWH	\$872.52	\$0.00	\$872.52	0.1407	69.32%
Natural Gas		72 CCF	\$143.87	\$0.00	\$143.87	1.9982	11.43%
Water		26 CCF	\$176.97	\$0.00	\$176.97	6.8065	14.06%
Sewer		5 CCF	\$65.24	\$0.00	\$65.24	13.0480	5.18%
Total Cost:			\$1,258.60	\$0.00	\$1,258.60		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el paso

Energy CAP

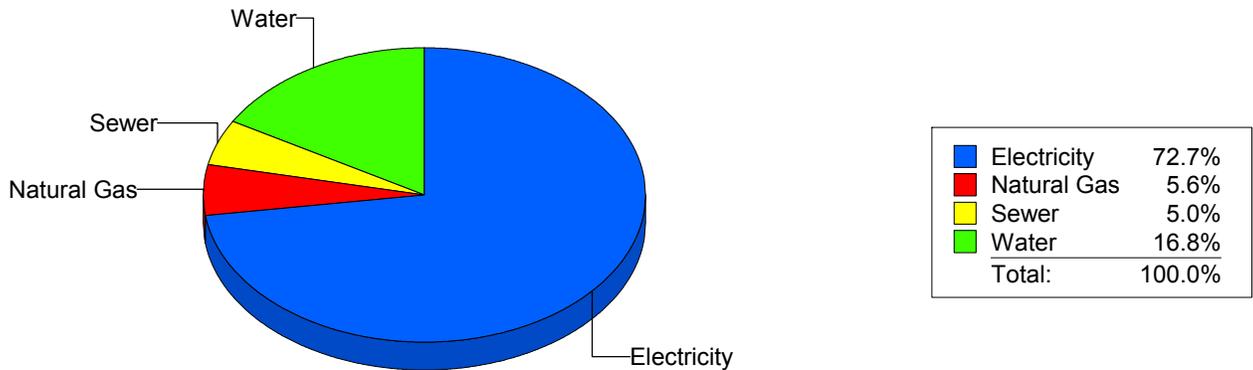
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY							
Electricity	36,032	KWH	\$4,806.43	\$0.00	\$4,806.43	0.1334	72.66%
Natural Gas	302	CCF	\$368.42	\$0.00	\$368.42	1.2199	5.57%
Water	294	CCF	\$1,109.20	\$0.00	\$1,109.20	3.7728	16.77%
Sewer	90	CCF	\$330.83	\$0.00	\$330.83	3.6759	5.00%
Total Cost:			\$6,614.88	\$0.00	\$6,614.88		

For PARK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

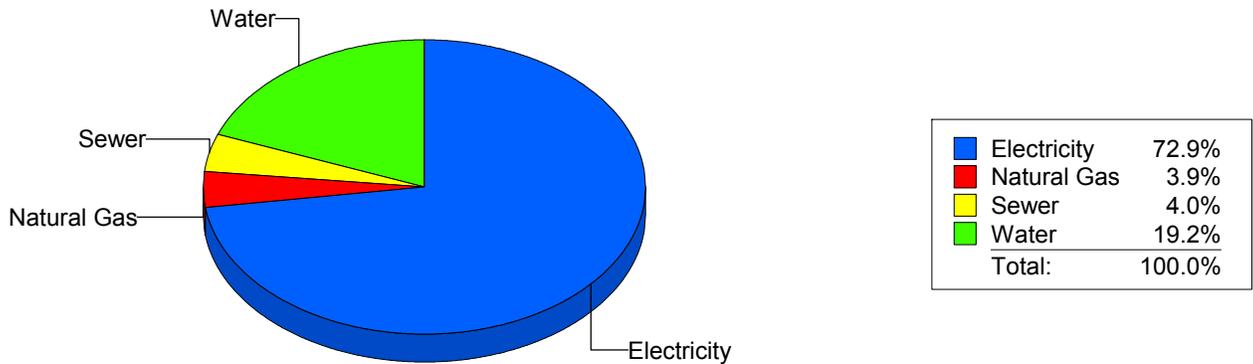
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO							
Electricity	59,100	KWH	\$6,898.89	\$0.00	\$6,898.89	0.1167	72.90%
Natural Gas	290	CCF	\$364.42	\$0.00	\$364.42	1.2566	3.85%
Water	397	CCF	\$1,819.02	\$0.00	\$1,819.02	4.5819	19.22%
Sewer	109	CCF	\$380.94	\$0.00	\$380.94	3.4949	4.03%
Total Cost:			\$9,463.27	\$0.00	\$9,463.27		

For PAUL MORENO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

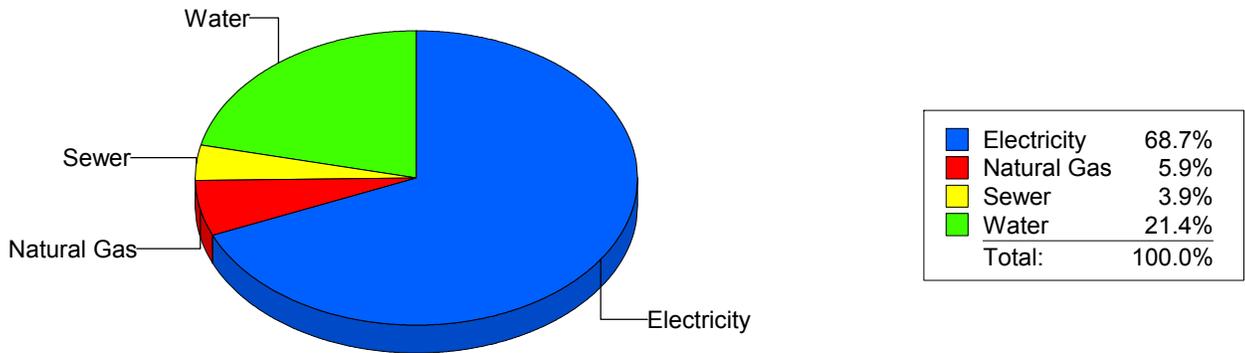
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY							
Electricity	36,800	KWH	\$4,423.49	\$0.00	\$4,423.49	0.1202	68.68%
Natural Gas	328	CCF	\$382.98	\$0.00	\$382.98	1.1676	5.95%
Water	311	CCF	\$1,380.78	\$0.00	\$1,380.78	4.4398	21.44%
Sewer	62	CCF	\$253.12	\$0.00	\$253.12	4.0826	3.93%
Total Cost:			\$6,440.37	\$0.00	\$6,440.37		

For POLK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

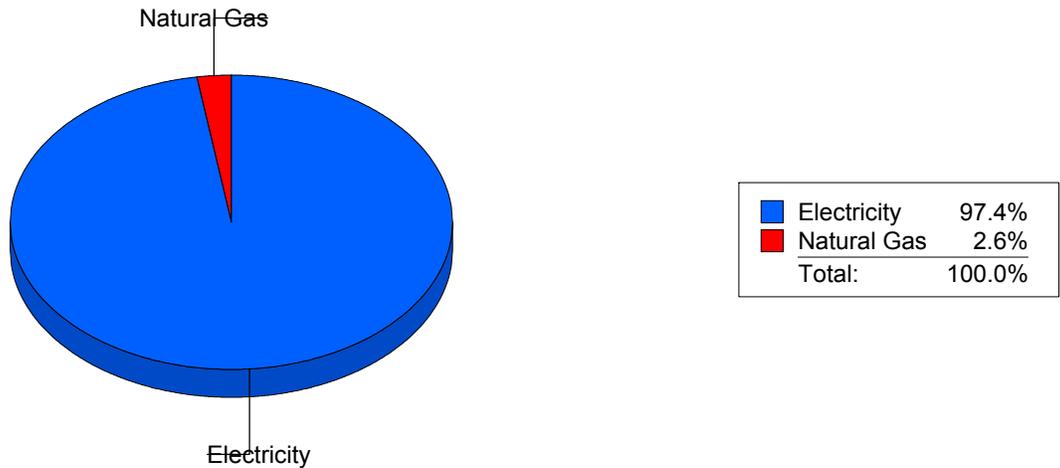
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POWELL - POWELL							
Electricity	61,080	KWH	\$8,954.44	\$0.00	\$8,954.44	0.1466	97.44%
Natural Gas	267	CCF	\$235.64	\$0.00	\$235.64	0.8825	2.56%
Total Cost:			\$9,190.08	\$0.00	\$9,190.08		

For POWELL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

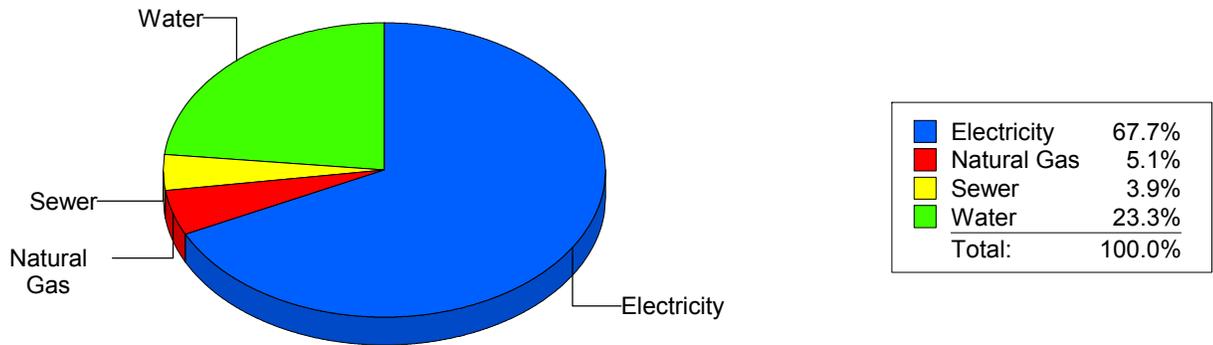
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY							
Electricity	35,422	KWH	\$4,654.42	\$0.00	\$4,654.42	0.1314	67.68%
Natural Gas	267	CCF	\$353.17	\$0.00	\$353.17	1.3227	5.14%
Water	452	CCF	\$1,602.38	\$0.00	\$1,602.38	3.5451	23.30%
Sewer	122	CCF	\$266.72	\$0.00	\$266.72	2.1862	3.88%
Total Cost:			\$6,876.69	\$0.00	\$6,876.69		

For PUTNAM ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

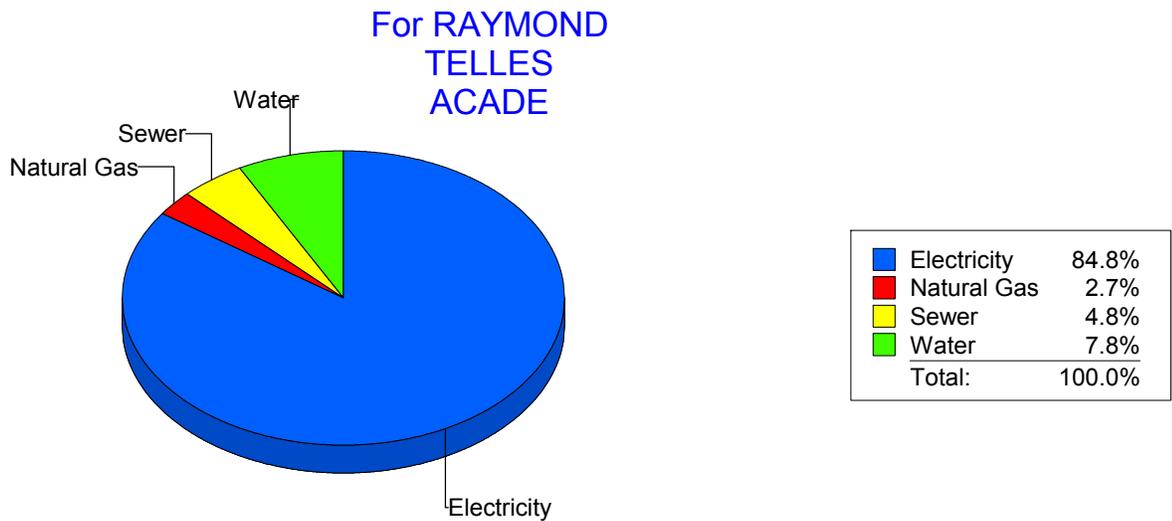
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE							
Electricity	35,800	KWH	\$4,026.03	\$0.00	\$4,026.03	0.1125	84.77%
Natural Gas	24	CCF	\$126.31	\$0.00	\$126.31	5.2629	2.66%
Water	93	CCF	\$369.35	\$0.00	\$369.35	3.9715	7.78%
Sewer	45	CCF	\$227.79	\$0.00	\$227.79	5.0620	4.80%
Total Cost:			\$4,749.48	\$0.00	\$4,749.48		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

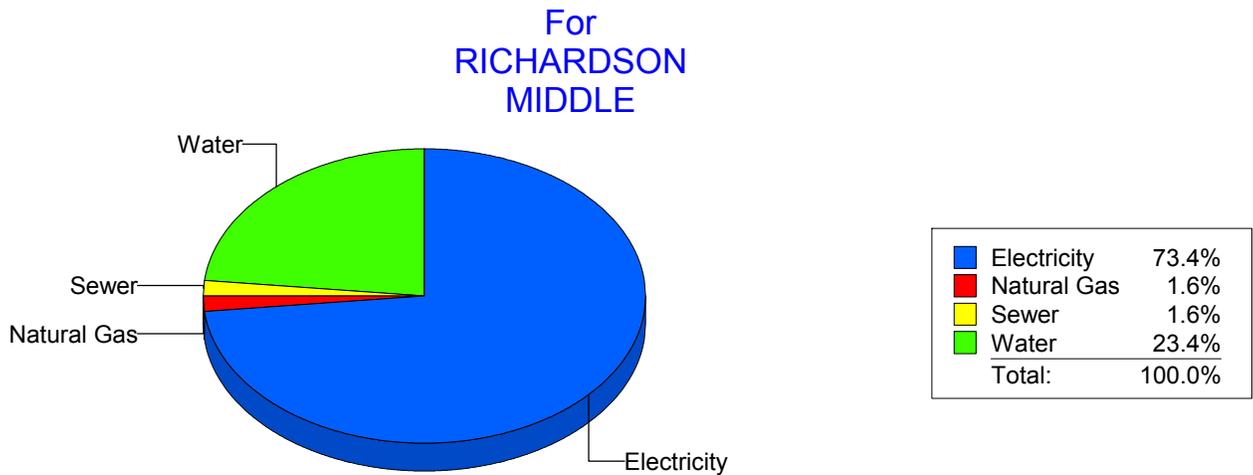
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE							
Electricity	106,800	KWH	\$13,037.02	\$0.00	\$13,037.02	0.1221	73.41%
Natural Gas	380	CCF	\$290.84	\$0.00	\$290.84	0.7654	1.64%
Water	789	CCF	\$4,153.03	\$0.00	\$4,153.03	5.2637	23.39%
Sewer	79	CCF	\$278.45	\$0.00	\$278.45	3.5247	1.57%
Total Cost:			\$17,759.34	\$0.00	\$17,759.34		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

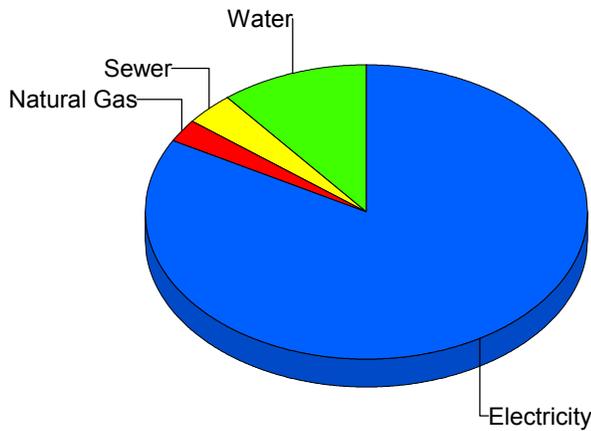
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY							
Electricity	59,280	KWH	\$7,937.25	\$0.00	\$7,937.25	0.1339	82.92%
Natural Gas	315	CCF	\$259.10	\$0.00	\$259.10	0.8225	2.71%
Water	320	CCF	\$1,037.58	\$0.00	\$1,037.58	3.2424	10.84%
Sewer	119	CCF	\$338.05	\$0.00	\$338.05	2.8408	3.53%
Total Cost:			\$9,571.98	\$0.00	\$9,571.98		

For RIVERA ELEMENTARY



Electricity	82.9%
Natural Gas	2.7%
Sewer	3.5%
Water	10.8%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

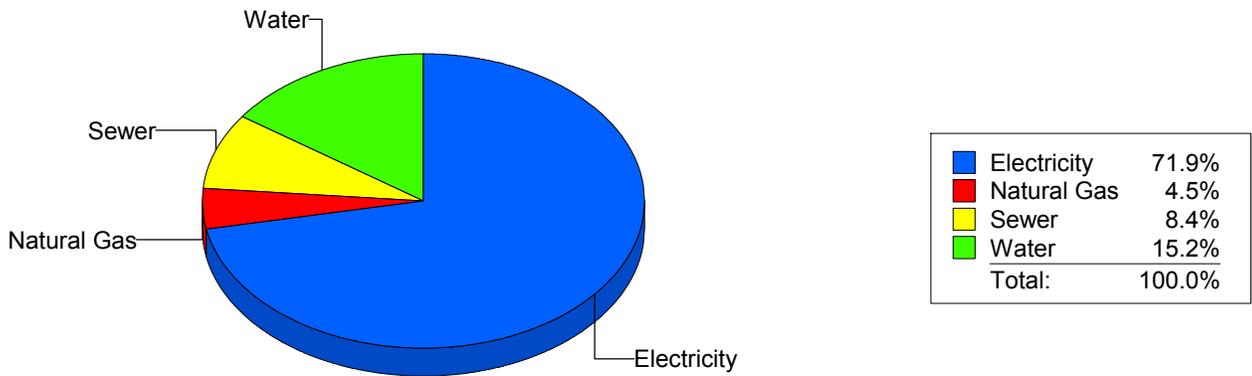
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY							
Electricity	46,363	KWH	\$5,199.98	\$0.00	\$5,199.98	0.1122	71.90%
Natural Gas	218	CCF	\$328.88	\$0.00	\$328.88	1.5086	4.55%
Water	464	CCF	\$1,098.96	\$0.00	\$1,098.96	2.3684	15.19%
Sewer	298	CCF	\$604.76	\$0.00	\$604.76	2.0294	8.36%
Total Cost:			\$7,232.58	\$0.00	\$7,232.58		

For ROBERTS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

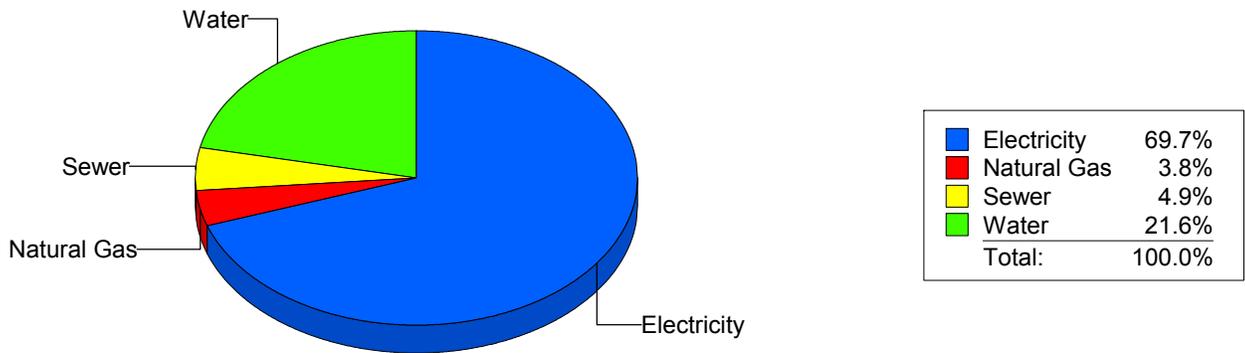
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN							
Electricity	49,320	KWH	\$6,253.21	\$0.00	\$6,253.21	0.1268	69.70%
Natural Gas	239	CCF	\$339.51	\$0.00	\$339.51	1.4205	3.78%
Water	511	CCF	\$1,940.24	\$0.00	\$1,940.24	3.7969	21.63%
Sewer	140	CCF	\$438.81	\$0.00	\$438.81	3.1344	4.89%
Total Cost:			\$8,971.77	\$0.00	\$8,971.77		

For ROSA GUERRERO ELEMEN



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el Paso

Energy CAP

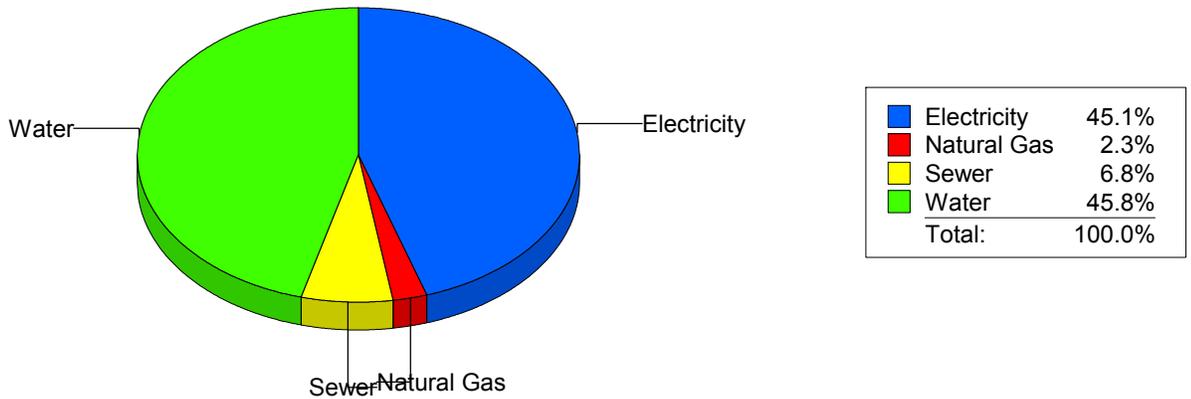
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL							
Electricity	61,185	KWH	\$7,789.23	\$0.00	\$7,789.23	0.1273	45.08%
Natural Gas	603	CCF	\$397.51	\$0.00	\$397.51	0.6592	2.30%
Water	2,389	CCF	\$7,920.70	\$0.00	\$7,920.70	3.3155	45.84%
Sewer	678	CCF	\$1,170.96	\$0.00	\$1,170.96	1.7271	6.78%
Total Cost:			\$17,278.40	\$0.00	\$17,278.40		

For ROSS MIDDLE SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

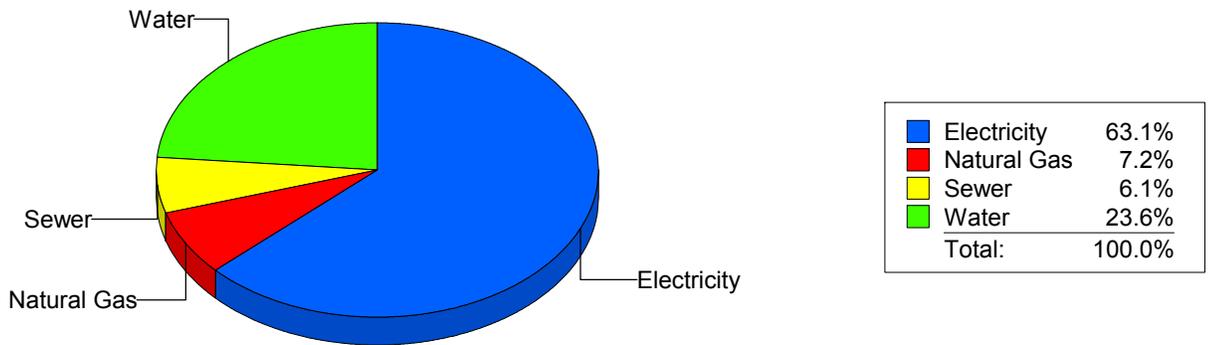
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY							
Electricity	30,156	KWH	\$3,726.11	\$0.00	\$3,726.11	0.1236	63.09%
Natural Gas	174	CCF	\$425.28	\$0.00	\$425.28	2.4441	7.20%
Water	415	CCF	\$1,392.42	\$0.00	\$1,392.42	3.3552	23.58%
Sewer	142	CCF	\$362.32	\$0.00	\$362.32	2.5515	6.13%
Total Cost:			\$5,906.13	\$0.00	\$5,906.13		

For RUSK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

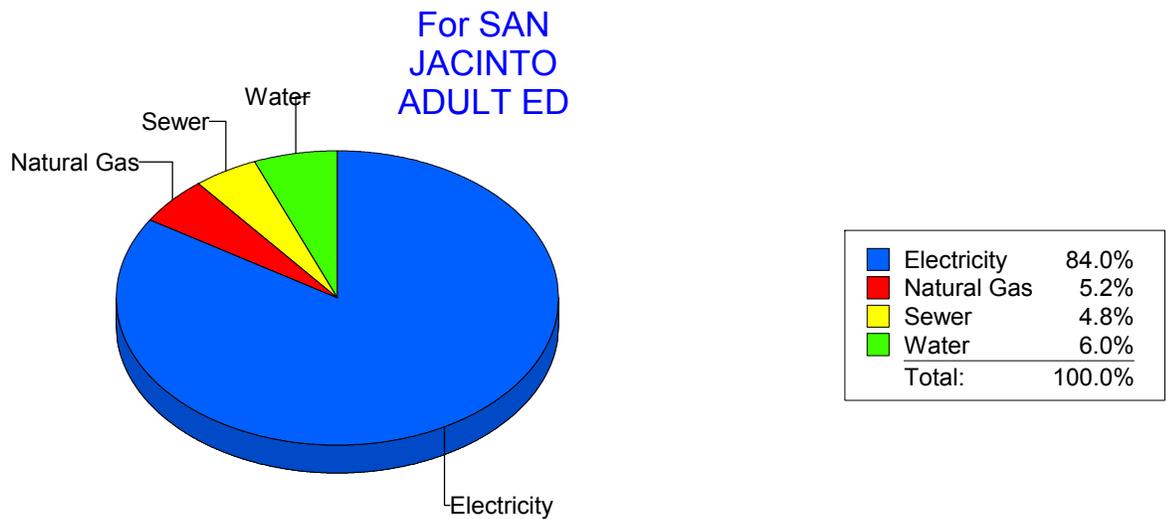
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED							
Electricity	11,100	KWH	\$1,881.52	\$0.00	\$1,881.52	0.1695	83.96%
Natural Gas	0	CCF	\$117.53	\$0.00	\$117.53	0.0000	5.24%
Water	37	CCF	\$135.32	\$0.00	\$135.32	3.6573	6.04%
Sewer	25	CCF	\$106.72	\$0.00	\$106.72	4.2688	4.76%
Total Cost:			\$2,241.09	\$0.00	\$2,241.09		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

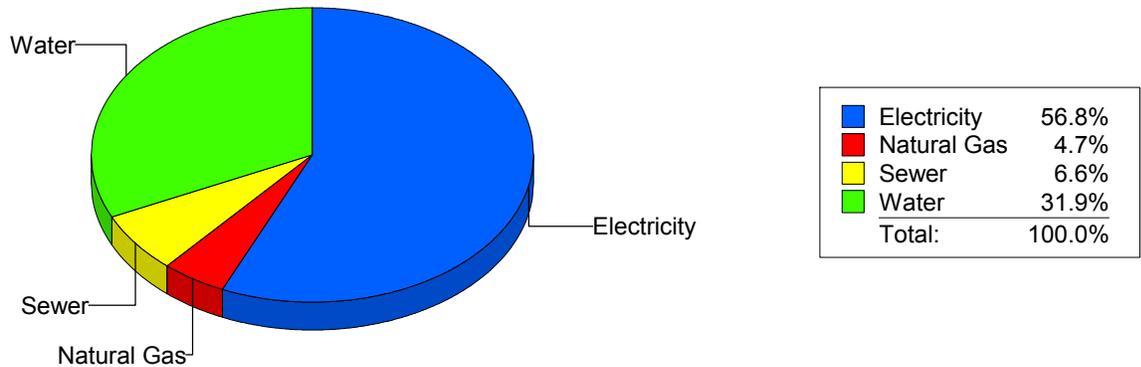
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY							
Electricity	19,428	KWH	\$2,302.71	\$0.00	\$2,302.71	0.1185	56.78%
Natural Gas	175	CCF	\$190.72	\$0.00	\$190.72	1.0898	4.70%
Water	417	CCF	\$1,292.86	\$0.00	\$1,292.86	3.1004	31.88%
Sewer	134	CCF	\$269.13	\$0.00	\$269.13	2.0084	6.64%
Total Cost:			\$4,055.42	\$0.00	\$4,055.42		

For
SCHUSTER
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

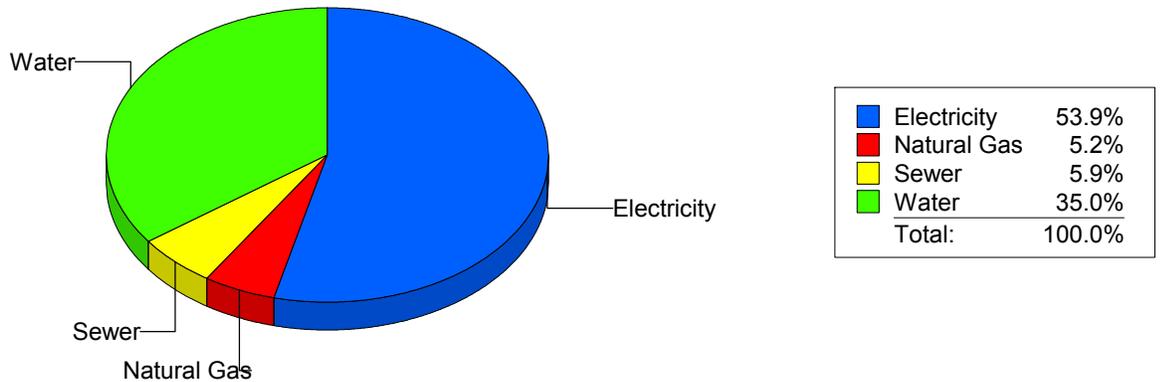
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY							
Electricity	29,061	KWH	\$3,861.77	\$0.00	\$3,861.77	0.1329	53.95%
Natural Gas	300	CCF	\$369.34	\$0.00	\$369.34	1.2311	5.16%
Water	700	CCF	\$2,501.85	\$0.00	\$2,501.85	3.5741	34.95%
Sewer	200	CCF	\$425.26	\$0.00	\$425.26	2.1263	5.94%
Total Cost:			\$7,158.22	\$0.00	\$7,158.22		

For STANTON ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

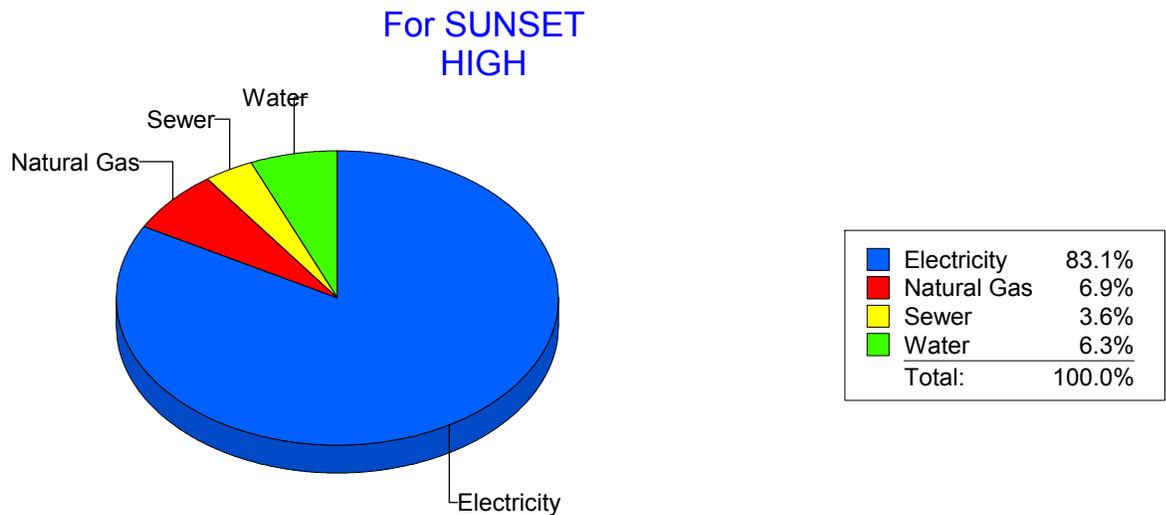
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH							
Electricity	20,320	KWH	\$2,674.88	\$0.00	\$2,674.88	0.1316	83.14%
Natural Gas	242	CCF	\$223.44	\$0.00	\$223.44	0.9233	6.94%
Water	63	CCF	\$202.00	\$0.00	\$202.00	3.2063	6.28%
Sewer	32	CCF	\$117.15	\$0.00	\$117.15	3.6609	3.64%
Total Cost:			\$3,217.47	\$0.00	\$3,217.47		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

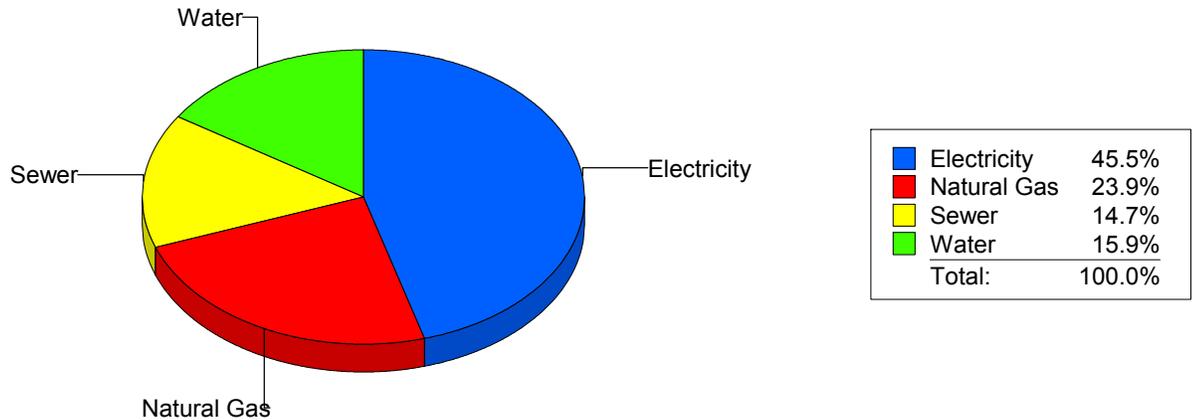
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TENNISCENTER - TENNIS CENTER							
Electricity		436 KWH	\$223.55	\$0.00	\$223.55	0.5127	45.46%
Natural Gas		0 CCF	\$117.53	\$0.00	\$117.53	0.0000	23.90%
Water		3 CCF	\$78.20	\$0.00	\$78.20	26.0667	15.90%
Sewer		2 CCF	\$72.45	\$0.00	\$72.45	36.2250	14.73%
Total Cost:			\$491.73	\$0.00	\$491.73		

For TENNIS CENTER



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

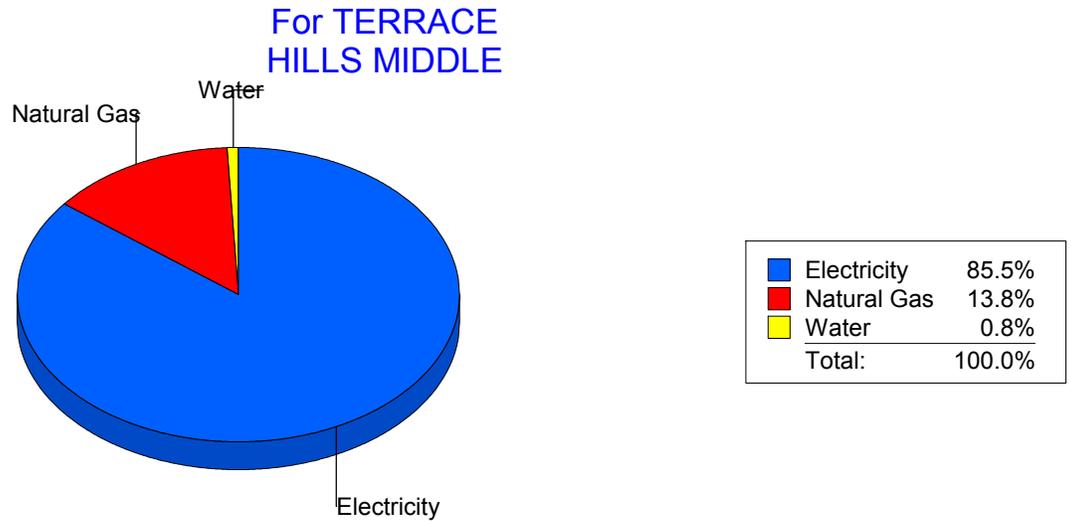
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE							
Electricity	39,750	KWH	\$4,632.42	\$0.00	\$4,632.42	0.1165	85.45%
Natural Gas	1,105	CCF	\$746.08	\$0.00	\$746.08	0.6752	13.76%
Water	0	CCF	\$42.47	\$0.00	\$42.47	0.0000	0.78%
Total Cost:			\$5,420.97	\$0.00	\$5,420.97		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

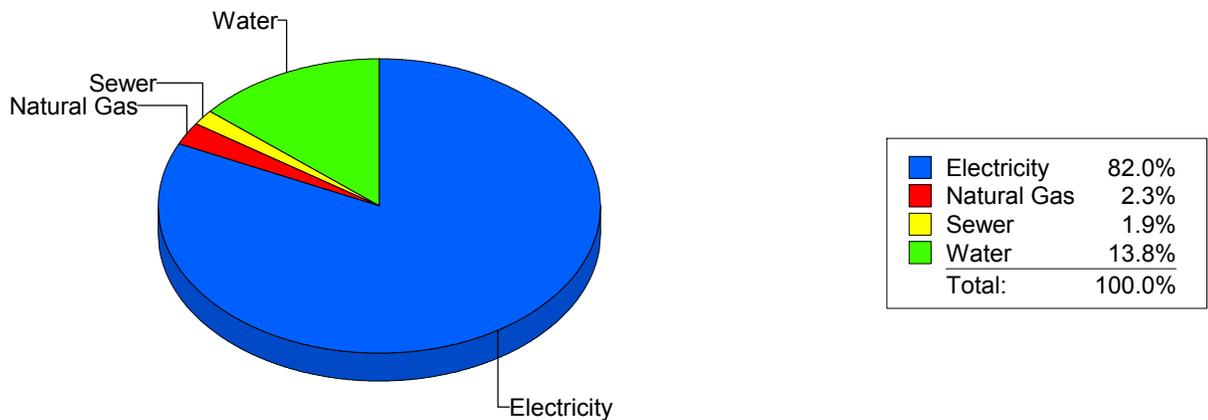
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY							
Electricity	87,720	KWH	\$12,718.48	\$0.00	\$12,718.48	0.1450	82.04%
Natural Gas	508	CCF	\$353.54	\$0.00	\$353.54	0.6959	2.28%
Water	423	CCF	\$2,137.45	\$0.00	\$2,137.45	5.0531	13.79%
Sewer	89	CCF	\$293.35	\$0.00	\$293.35	3.2961	1.89%
Total Cost:			\$15,502.82	\$0.00	\$15,502.82		

For TIPPIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

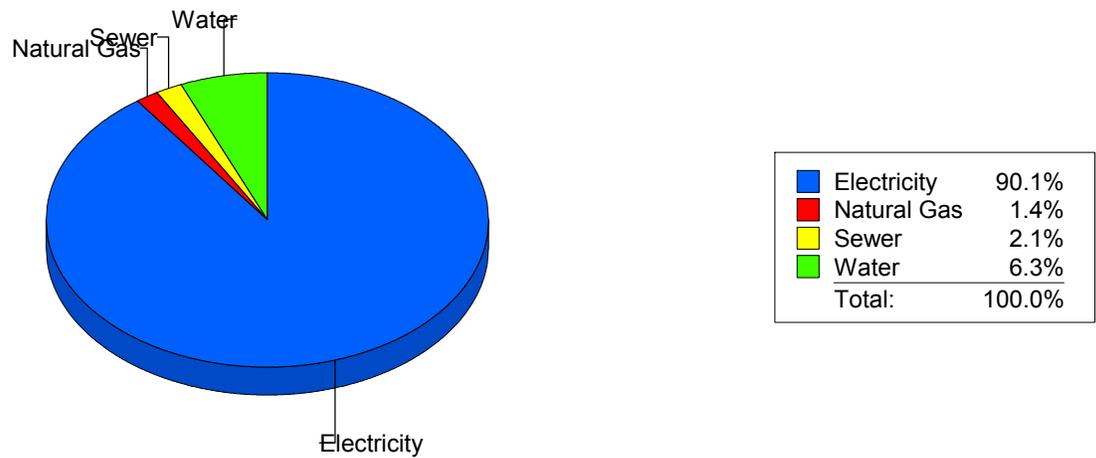
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TOMLEA - TOM LEA							
Electricity	97,720	KWH	\$13,557.31	\$0.00	\$13,557.31	0.1387	90.13%
Natural Gas	219	CCF	\$212.21	\$0.00	\$212.21	0.9690	1.41%
Water	280	CCF	\$954.47	\$0.00	\$954.47	3.4088	6.35%
Sewer	105	CCF	\$317.19	\$0.00	\$317.19	3.0209	2.11%
Total Cost:			\$15,041.18	\$0.00	\$15,041.18		

For TOM LEA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el paso

Energy CAP

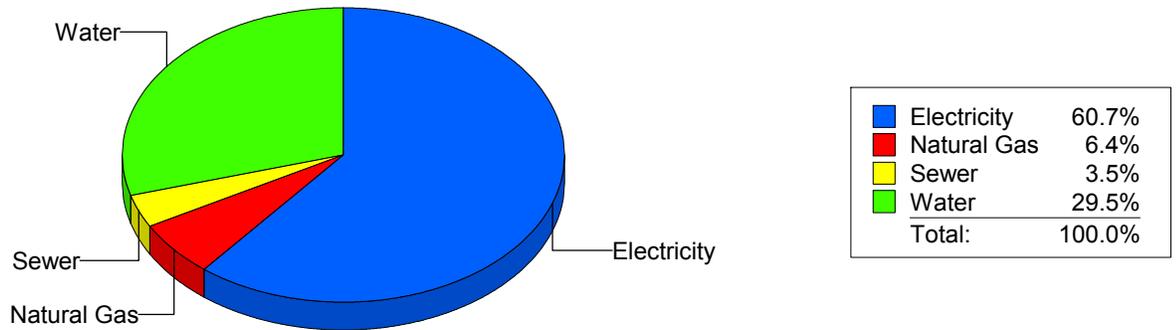
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC							
Electricity	31,208	KWH	\$3,808.04	\$0.00	\$3,808.04	0.1220	60.70%
Natural Gas	362	CCF	\$399.57	\$0.00	\$399.57	1.1038	6.37%
Water	409	CCF	\$1,847.89	\$0.00	\$1,847.89	4.5181	29.45%
Sewer	61	CCF	\$218.15	\$0.00	\$218.15	3.5762	3.48%
Total Cost:			\$6,273.65	\$0.00	\$6,273.65		

For TRAVIS
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

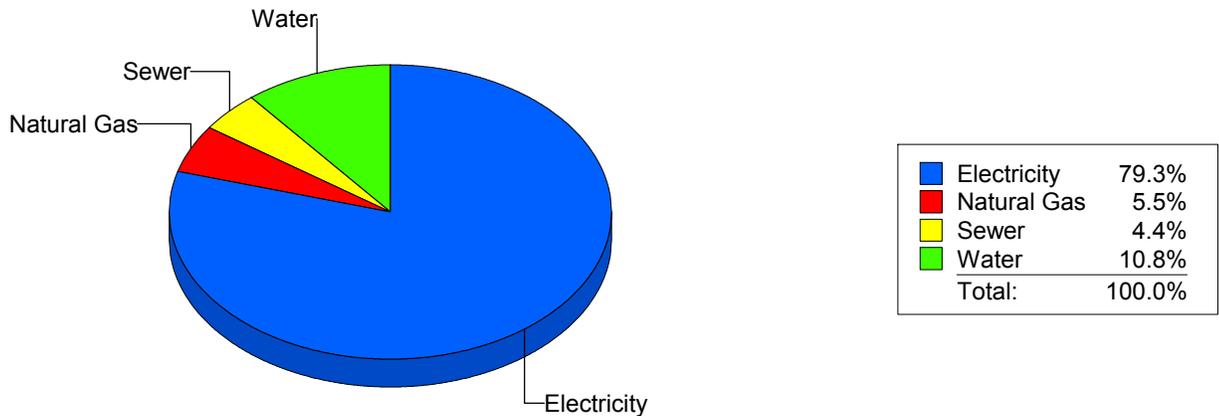
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY							
Electricity	46,080	KWH	\$6,653.35	\$0.00	\$6,653.35	0.1444	79.34%
Natural Gas	254	CCF	\$462.50	\$0.00	\$462.50	1.8209	5.52%
Water	189	CCF	\$904.37	\$0.00	\$904.37	4.7850	10.78%
Sewer	59	CCF	\$365.79	\$0.00	\$365.79	6.1998	4.36%
Total Cost:			\$8,386.01	\$0.00	\$8,386.01		

For VILAS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

el Paso

Energy CAP

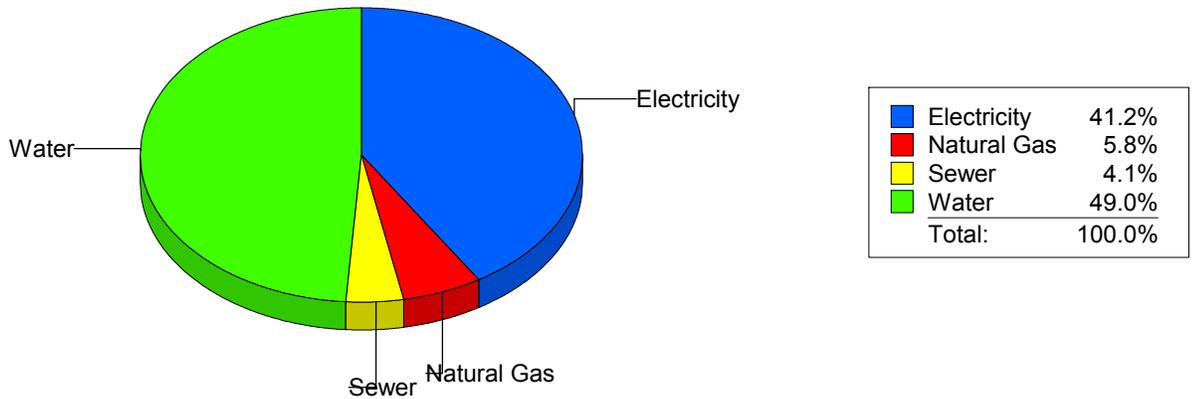
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR							
Electricity	14,158	KWH	\$1,797.62	\$0.00	\$1,797.62	0.1270	41.17%
Natural Gas	44	CCF	\$251.15	\$0.00	\$251.15	5.7080	5.75%
Water	389	CCF	\$2,139.42	\$0.00	\$2,139.42	5.4998	49.00%
Sewer	26	CCF	\$177.68	\$0.00	\$177.68	6.8338	4.07%
Total Cost:			\$4,365.87	\$0.00	\$4,365.87		

For
WAINWRIGHT
ELEMENTAR



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

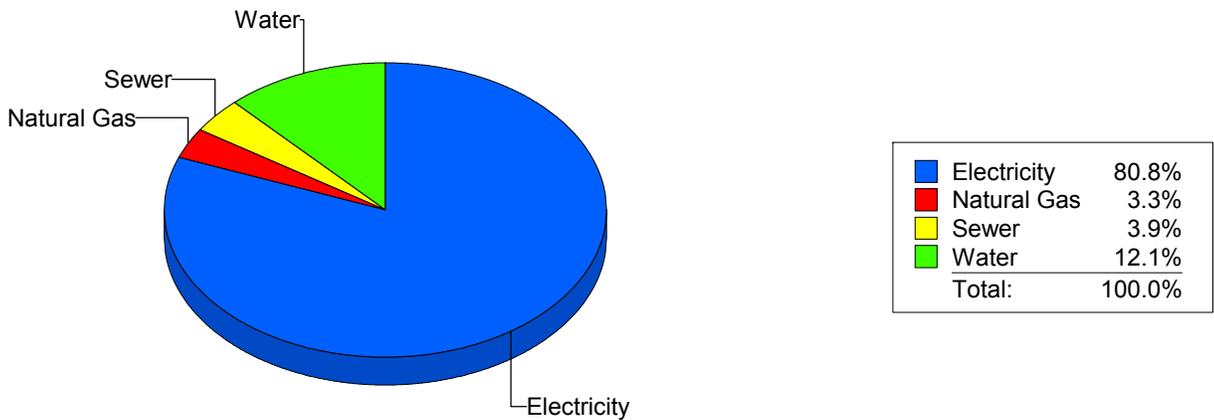
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN							
Electricity	54,240	KWH	\$7,134.19	\$0.00	\$7,134.19	0.1315	80.81%
Natural Gas	373	CCF	\$287.41	\$0.00	\$287.41	0.7705	3.26%
Water	370	CCF	\$1,064.05	\$0.00	\$1,064.05	2.8758	12.05%
Sewer	64	CCF	\$342.93	\$0.00	\$342.93	5.3583	3.88%
Total Cost:			\$8,828.58	\$0.00	\$8,828.58		

For WESTERN HILLS ELEMEN



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

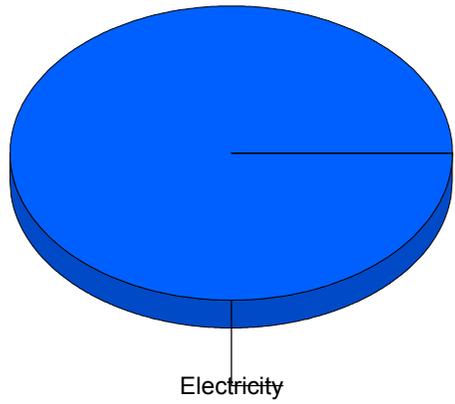
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity	2,928	KWH	\$382.74	\$0.00	\$382.74	0.1307	100.00%
Total Cost:			\$382.74	\$0.00	\$382.74		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

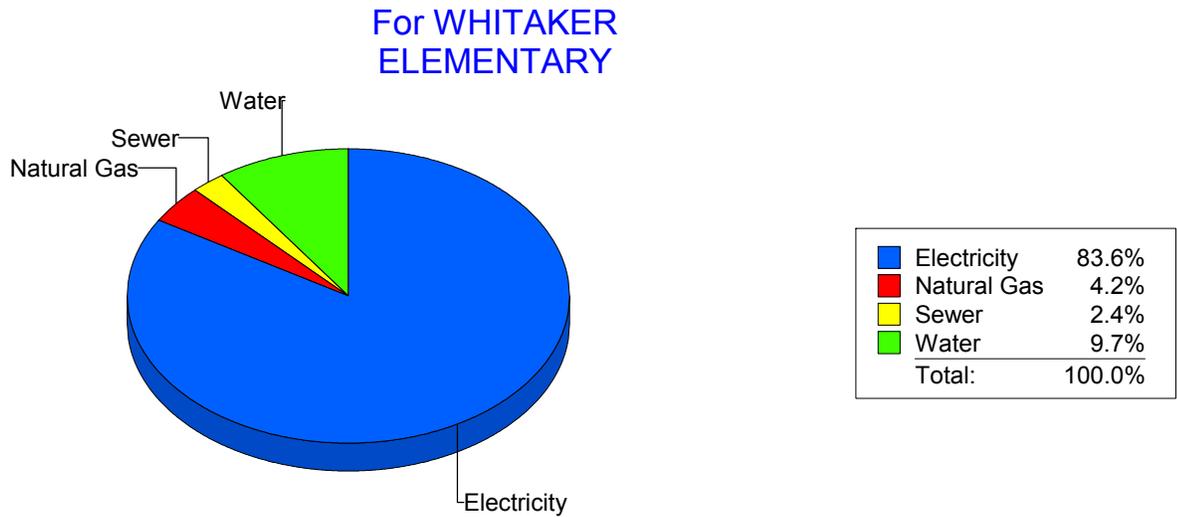
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY							
Electricity	90,360	KWH	\$10,153.44	\$0.00	\$10,153.44	0.1124	83.65%
Natural Gas	851	CCF	\$513.30	\$0.00	\$513.30	0.6032	4.23%
Water	406	CCF	\$1,182.55	\$0.00	\$1,182.55	2.9127	9.74%
Sewer	86	CCF	\$288.88	\$0.00	\$288.88	3.3591	2.38%
Total Cost:			\$12,138.17	\$0.00	\$12,138.17		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

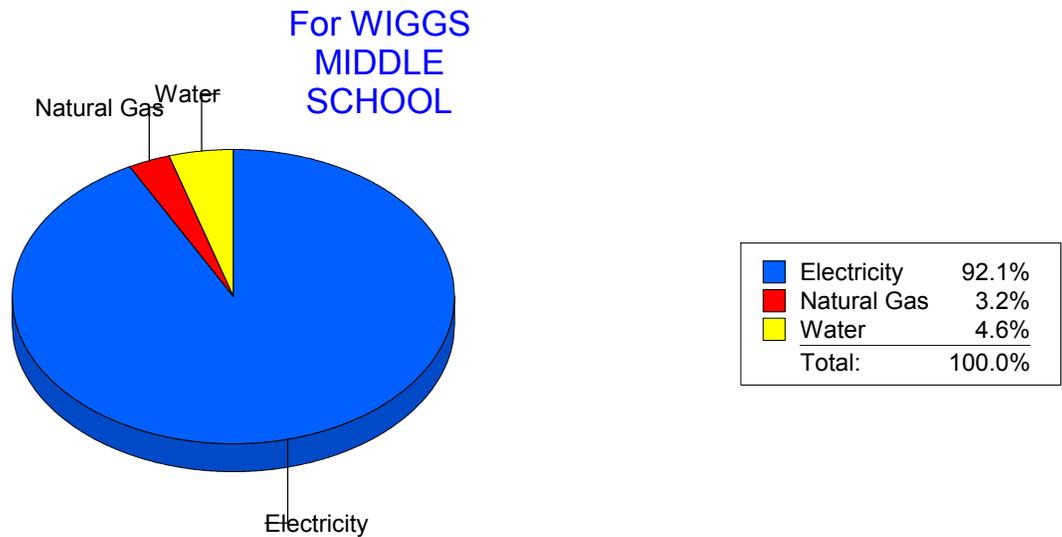
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL							
Electricity	63,880	KWH	\$8,228.16	\$0.00	\$8,228.16	0.1288	92.14%
Natural Gas	376	CCF	\$288.88	\$0.00	\$288.88	0.7683	3.23%
Water	89	CCF	\$412.89	\$0.00	\$412.89	4.6392	4.62%
Total Cost:			\$8,929.93	\$0.00	\$8,929.93		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

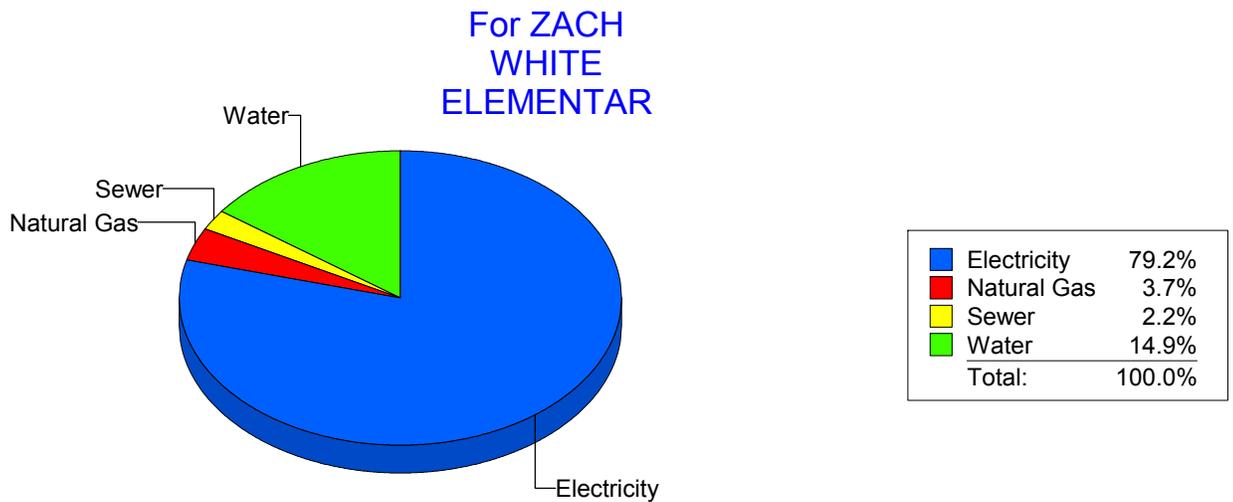
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR							
Electricity	73,800	KWH	\$8,985.29	\$0.00	\$8,985.29	0.1218	79.17%
Natural Gas	407	CCF	\$421.54	\$0.00	\$421.54	1.0357	3.71%
Water	481	CCF	\$1,691.89	\$0.00	\$1,691.89	3.5174	14.91%
Sewer	75	CCF	\$250.69	\$0.00	\$250.69	3.3425	2.21%
Total Cost:			\$11,349.41	\$0.00	\$11,349.41		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

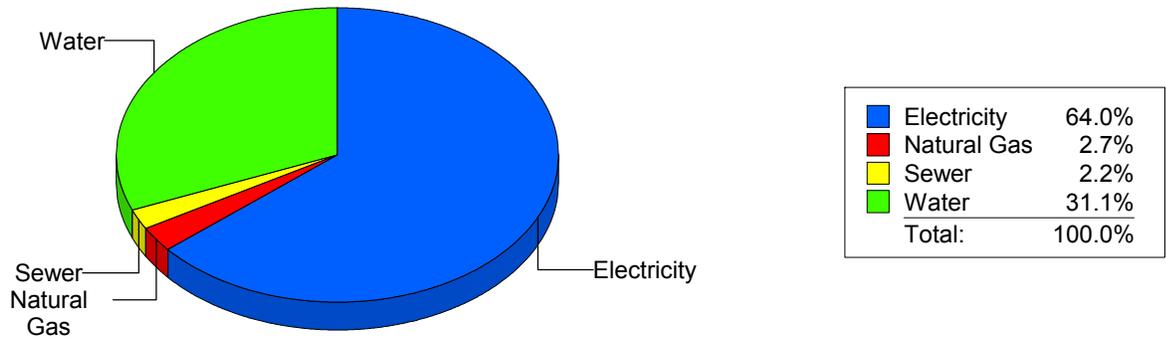
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC							
Electricity	35,000	KWH	\$3,772.92	\$0.00	\$3,772.92	0.1078	63.97%
Natural Gas	108	CCF	\$158.00	\$0.00	\$158.00	1.4630	2.68%
Water	354	CCF	\$1,836.44	\$0.00	\$1,836.44	5.1877	31.14%
Sewer	41	CCF	\$130.56	\$0.00	\$130.56	3.1844	2.21%
Total Cost:			\$5,897.92	\$0.00	\$5,897.92		

For ZAVALA
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

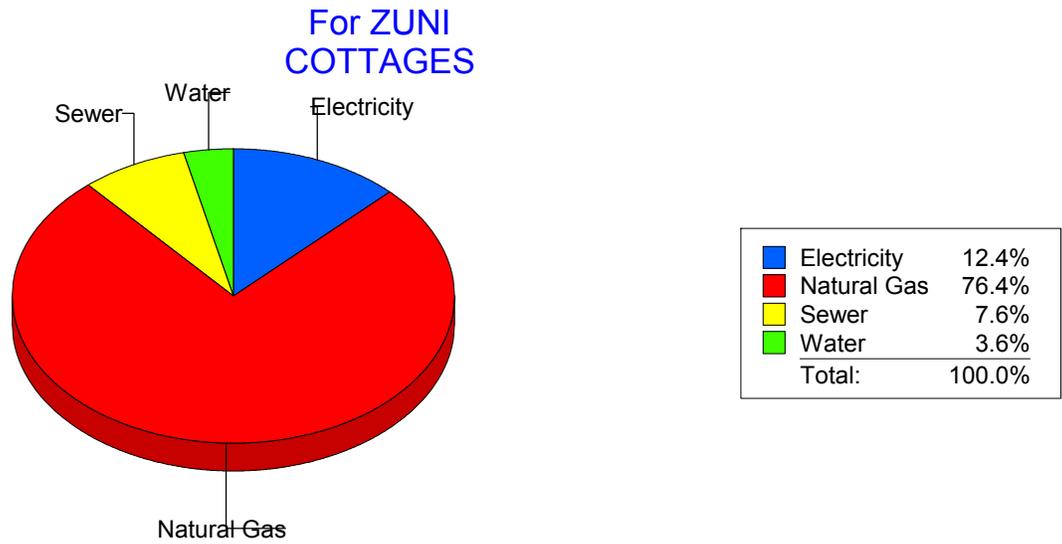
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES							
Electricity		34 KWH	\$38.20	\$0.00	\$38.20	1.1235	12.37%
Natural Gas		2 CCF	\$235.79	\$0.00	\$235.79	117.8950	76.36%
Water		0 CCF	\$11.18	\$0.00	\$11.18	0.0000	3.62%
Sewer		0 CCF	\$23.60	\$0.00	\$23.60	0.0000	7.64%
Total Cost:			\$308.77	\$0.00	\$308.77		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names

elpaso

Energy CAP

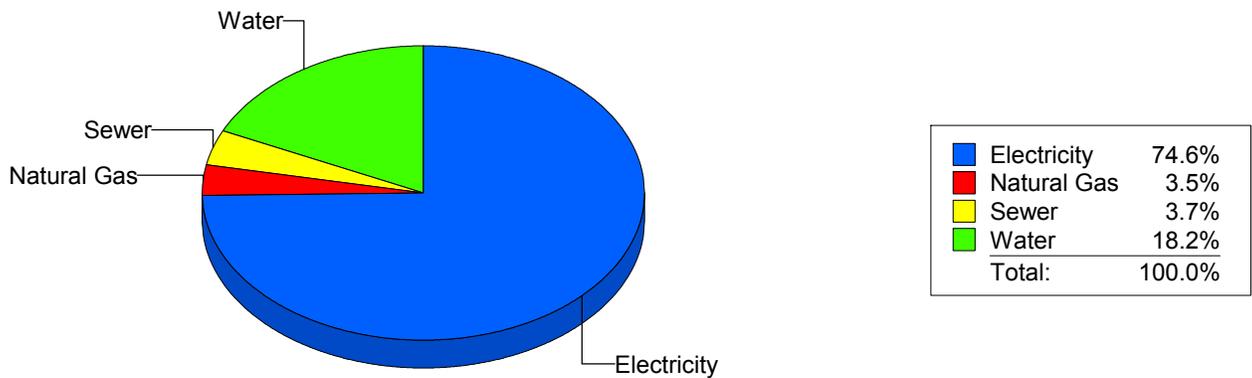
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
All Sites							
Electricity	7,221,368	KWH	\$855,266.59	\$0.00	\$855,266.59	0.1184	74.64%
Natural Gas	40,558	CCF	\$39,998.74	\$0.00	\$39,998.74	0.9862	3.49%
Water	60,220	CCF	\$208,197.68	\$0.00	\$208,197.68	3.4573	18.17%
Sewer	15,759	CCF	\$42,434.17	\$0.00	\$42,434.17	2.6927	3.70%
Total Cost:			\$1,145,897.18	\$0.00	\$1,145,897.18		

For All Sites



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201510All Meter CodesAll Group Names