

**el paso**

Energy CAP

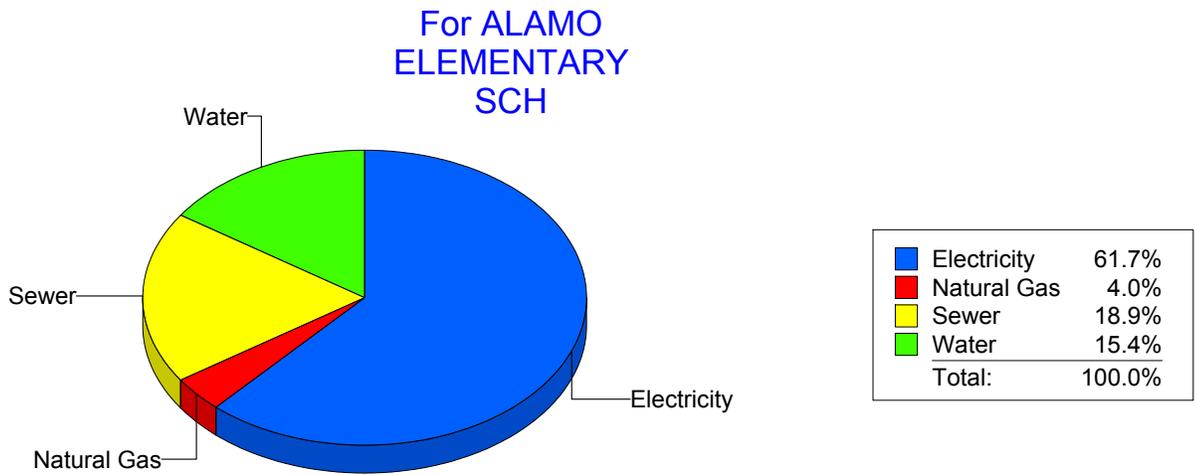
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH</b>					
Electricity	3,250	KWH	\$492.92	0.1517	61.70%
Natural Gas	6	CCF	\$31.84	5.3067	3.99%
Water	0	CCF	\$123.24	0.0000	15.43%
Sewer	29	CCF	\$150.85	5.2017	18.88%

**Total Cost: \$798.85**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

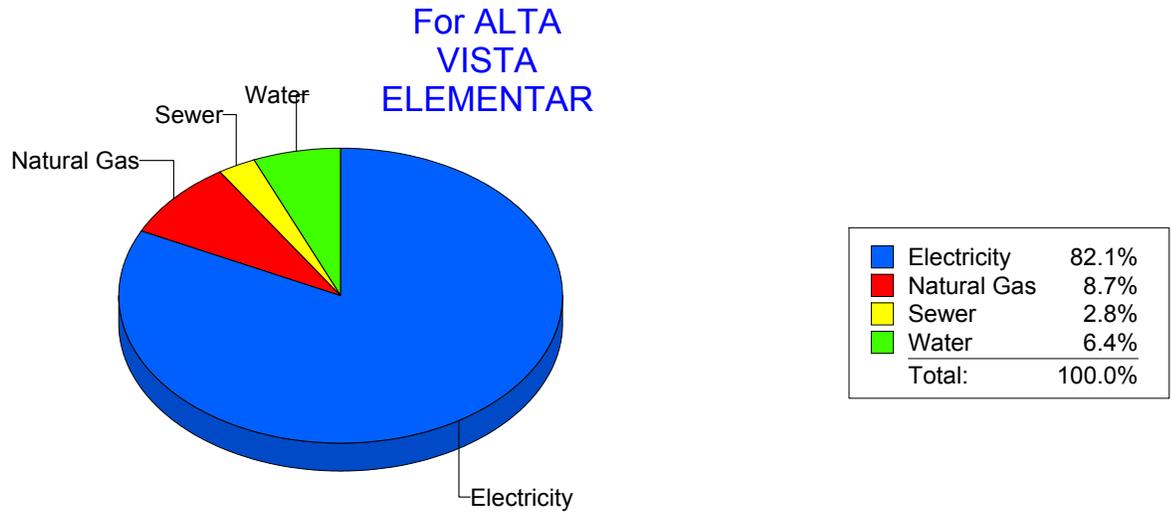
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR</b>					
Electricity	36,900	KWH	\$4,838.40	0.1311	82.11%
Natural Gas	727	CCF	\$511.63	0.7038	8.68%
Water	190	CCF	\$376.26	1.9803	6.39%
Sewer	91	CCF	\$166.46	1.8292	2.82%

**Total Cost: \$5,892.75**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

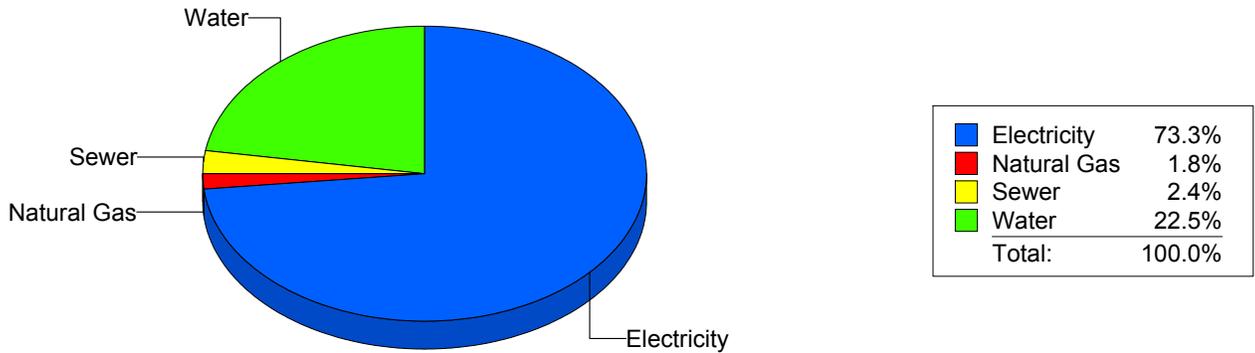
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL</b>					
Electricity	214,413	KWH	\$23,244.46	0.1084	73.28%
Natural Gas	787	CCF	\$577.49	0.7338	1.82%
Water	2,271	CCF	\$7,146.08	3.1467	22.53%
Sewer	523	CCF	\$750.98	1.4359	2.37%

**Total Cost: \$31,719.01**

For ANDRESS HIGH SCHOOL



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el Paso**

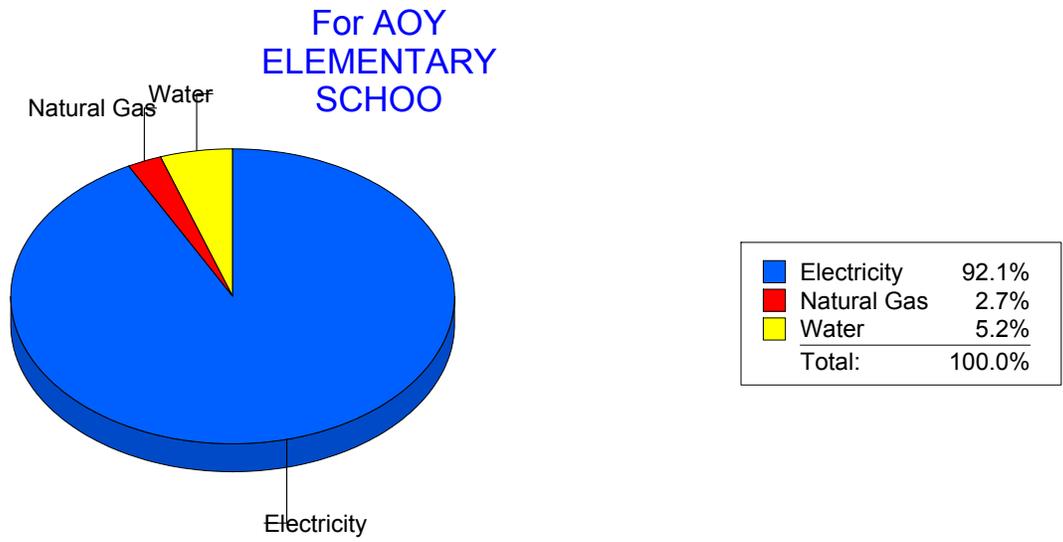
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO</b>					
Electricity	111,909	KWH	\$12,783.24	0.1142	92.14%
Natural Gas	501	CCF	\$371.71	0.7419	2.68%
Water	260	CCF	\$718.95	2.7652	5.18%
<b>Total Cost:</b>			<b>\$13,873.90</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

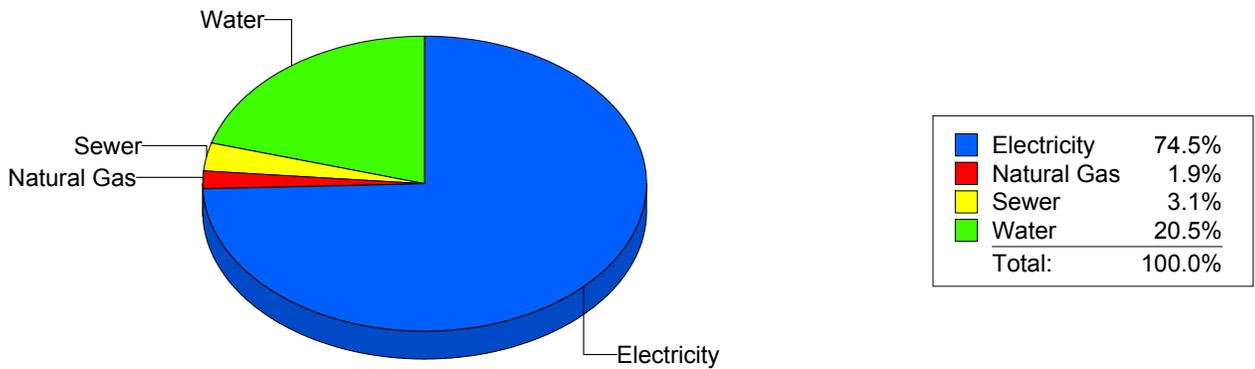
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL</b>					
Electricity	297,378	KWH	\$29,740.99	0.1000	74.55%
Natural Gas	1,063	CCF	\$748.36	0.7040	1.88%
Water	2,539	CCF	\$8,169.83	3.2177	20.48%
Sewer	545	CCF	\$1,236.02	2.2679	3.10%
<b>Total Cost:</b>			<b>\$39,895.20</b>		

For AUSTIN HIGH SCHOOL



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

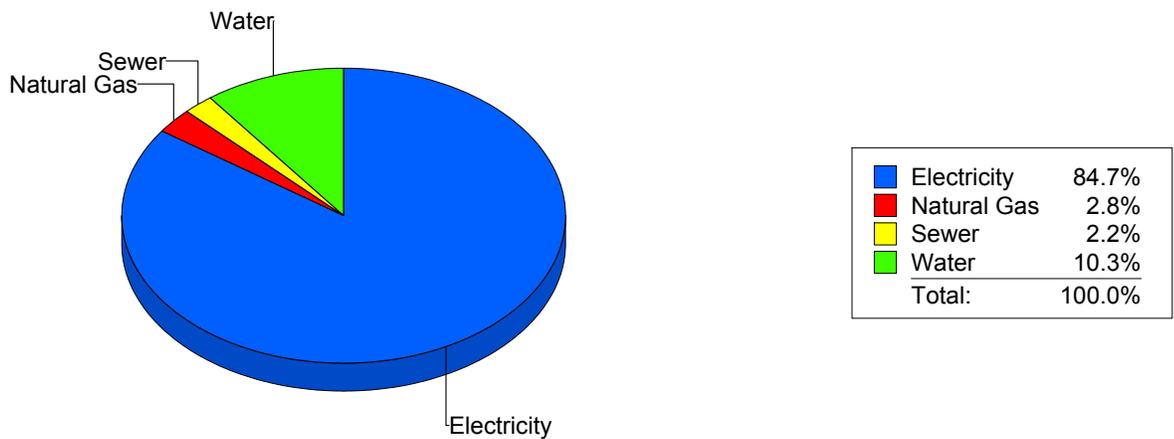
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BARRON - BARRON</b>					
Electricity	96,523	KWH	\$11,898.33	0.1233	84.73%
Natural Gas	526	CCF	\$386.74	0.7352	2.75%
Water	314	CCF	\$1,443.33	4.5966	10.28%
Sewer	80	CCF	\$315.00	3.9375	2.24%
<b>Total Cost:</b>			<b>\$14,043.40</b>		

For BARRON



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

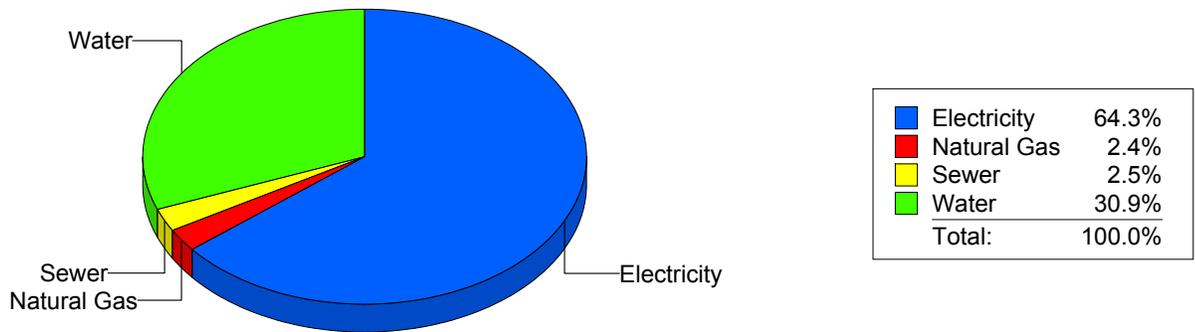
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL</b>					
Electricity	79,241	KWH	\$9,107.36	0.1149	64.26%
Natural Gas	409	CCF	\$340.55	0.8326	2.40%
Water	1,263	CCF	\$4,375.82	3.4646	30.88%
Sewer	185	CCF	\$348.76	1.8852	2.46%

**Total Cost: \$14,172.49**

For BASSET  
MIDDLE  
SCHOOL



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el Paso**

Energy CAP

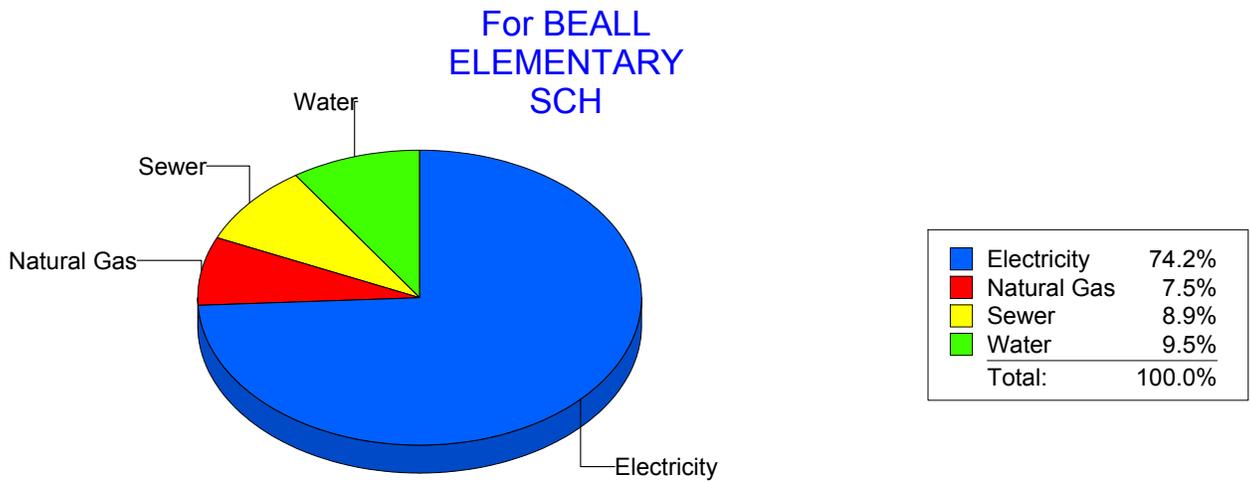
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH</b>					
Electricity	29,360	KWH	\$2,300.60	0.0784	74.16%
Natural Gas	331	CCF	\$232.63	0.7028	7.50%
Water	140	CCF	\$293.98	2.0999	9.48%
Sewer	123	CCF	\$274.98	2.2356	8.86%

**Total Cost: \$3,102.19**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

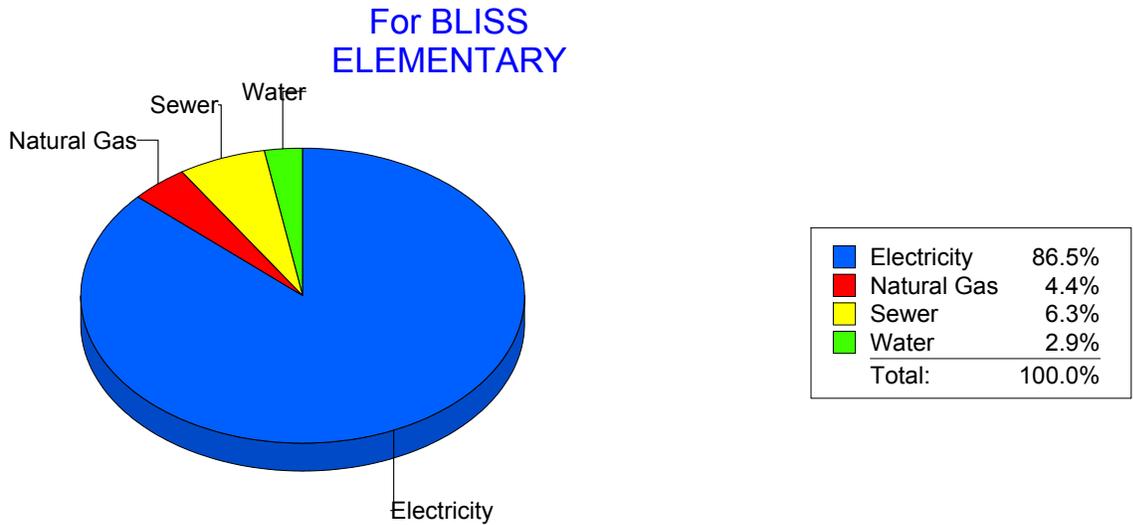
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BLISS ELEMENTARY - BLISS ELEMENTARY</b>					
Electricity	28,100	KWH	\$3,732.68	0.1328	86.53%
Natural Gas	24	CCF	\$187.71	7.8213	4.35%
Water	0	CCF	\$123.18	0.0000	2.86%
Sewer	119	CCF	\$270.22	2.2708	6.26%

**Total Cost: \$4,313.79**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

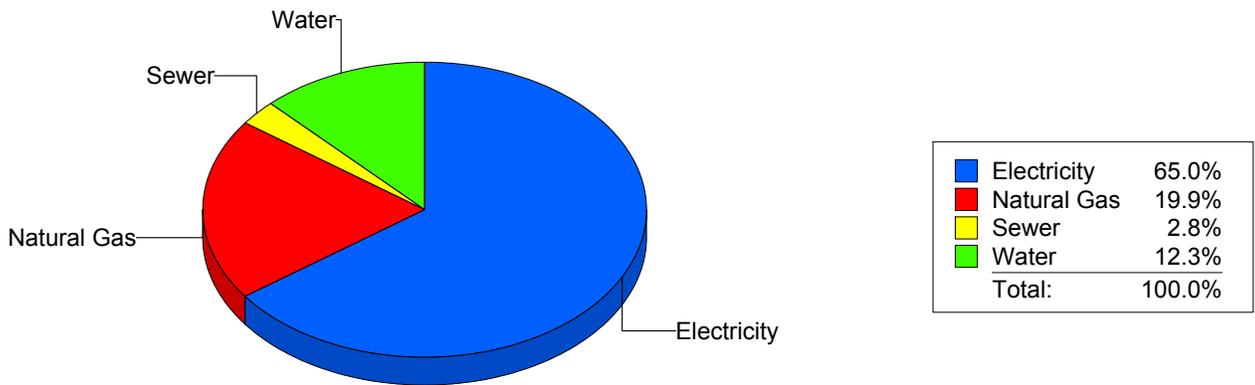
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOND - BOND ELEMENTARY</b>					
Electricity	47,783	KWH	\$7,836.37	0.1640	65.03%
Natural Gas	390	CCF	\$2,399.65	6.1529	19.91%
Water	550	CCF	\$1,482.13	2.6948	12.30%
Sewer	171	CCF	\$332.10	1.9421	2.76%

**Total Cost: \$12,050.25**

For BOND ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

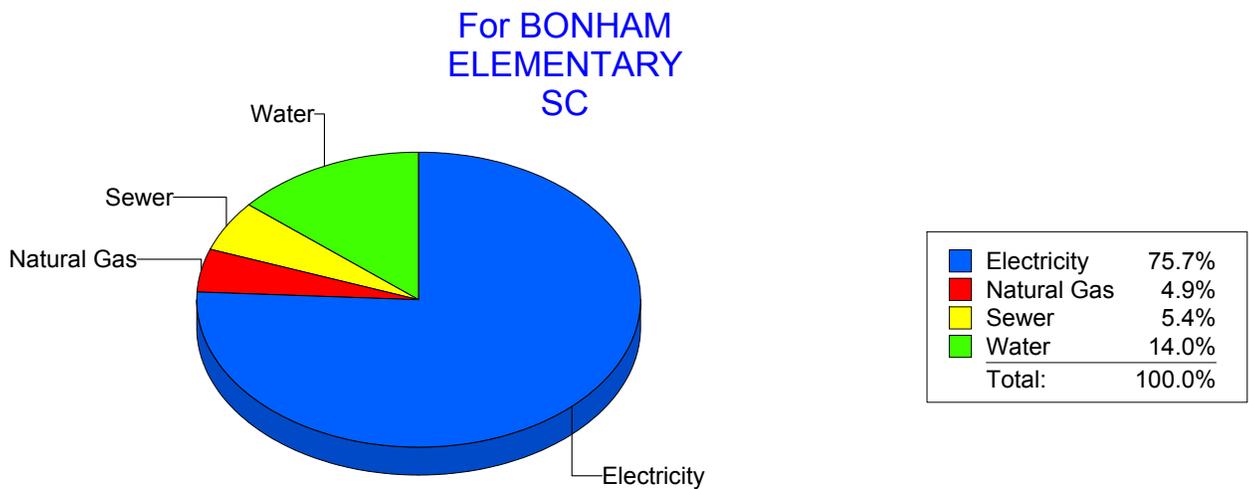
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC</b>					
Electricity	25,646	KWH	\$3,491.19	0.1361	75.70%
Natural Gas	279	CCF	\$226.43	0.8116	4.91%
Water	329	CCF	\$644.34	1.9585	13.97%
Sewer	153	CCF	\$249.69	1.6320	5.41%

**Total Cost: \$4,611.65**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

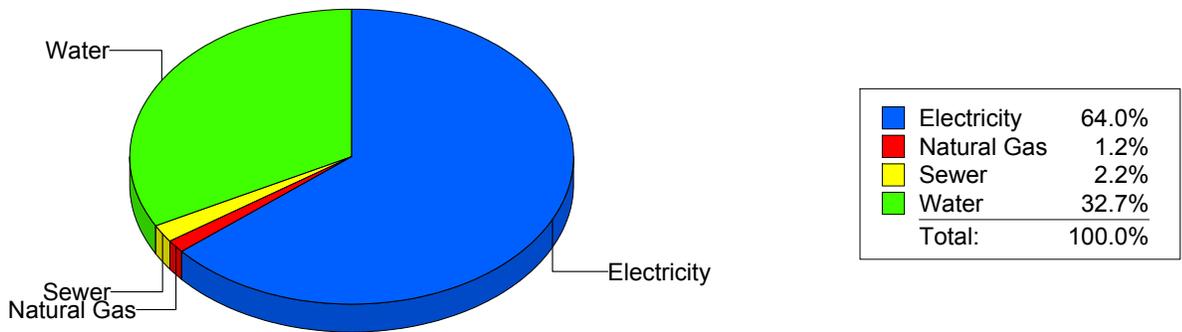
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL</b>					
Electricity	256,433	KWH	\$22,865.58	0.0892	63.95%
Natural Gas	596	CCF	\$431.56	0.7241	1.21%
Water	8,524	CCF	\$11,682.09	1.3705	32.67%
Sewer	327	CCF	\$773.99	2.3669	2.16%
<b>Total Cost:</b>			<b>\$35,753.22</b>		

For BOWIE HIGH SCHOOL



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

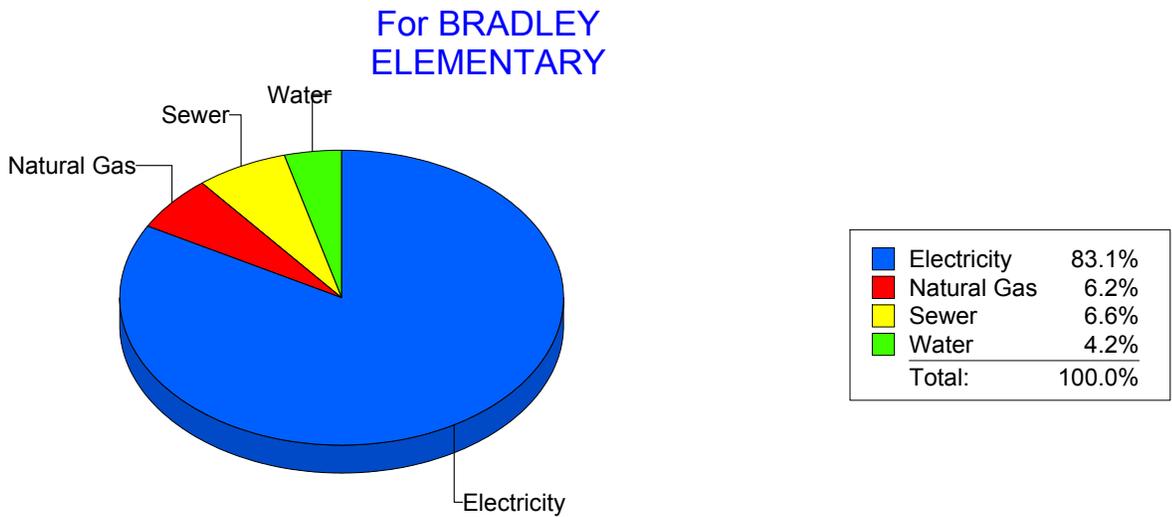
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY</b>					
Electricity	34,300	KWH	\$4,286.06	0.1250	83.06%
Natural Gas	463	CCF	\$318.43	0.6878	6.17%
Water	22	CCF	\$217.32	9.8782	4.21%
Sewer	118	CCF	\$338.50	2.8686	6.56%

**Total Cost: \$5,160.31**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

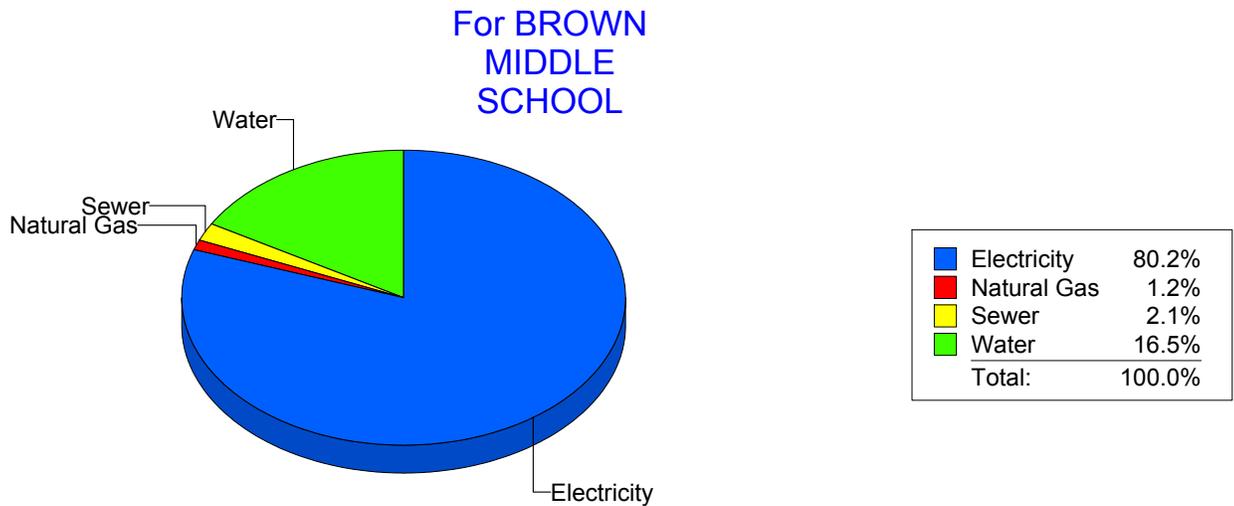
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL</b>					
Electricity	166,800	KWH	\$17,783.85	0.1066	80.15%
Natural Gas	341	CCF	\$260.14	0.7629	1.17%
Water	675	CCF	\$3,667.73	5.4337	16.53%
Sewer	233	CCF	\$475.35	2.0401	2.14%

**Total Cost: \$22,187.07**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

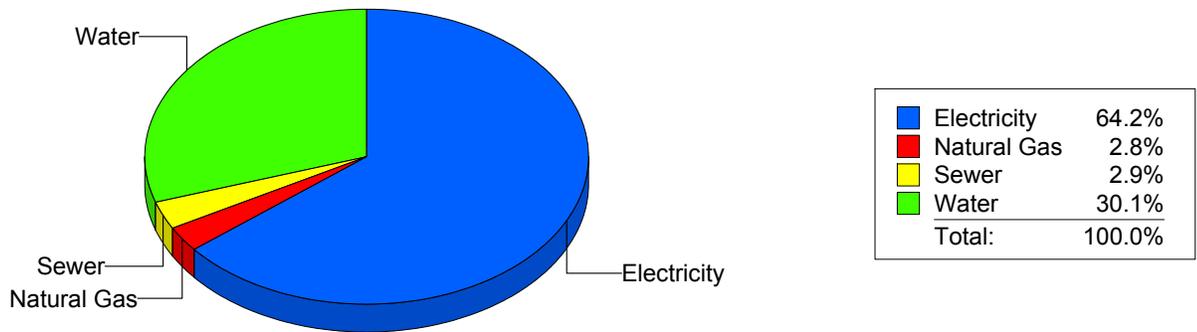
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL</b>					
Electricity	138,412	KWH	\$15,712.78	0.1135	64.24%
Natural Gas	994	CCF	\$682.32	0.6864	2.79%
Water	2,152	CCF	\$7,356.13	3.4183	30.07%
Sewer	429	CCF	\$708.59	1.6517	2.90%
<b>Total Cost:</b>			<b>\$24,459.82</b>		

For BURGESS HIGH SCHOOL



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

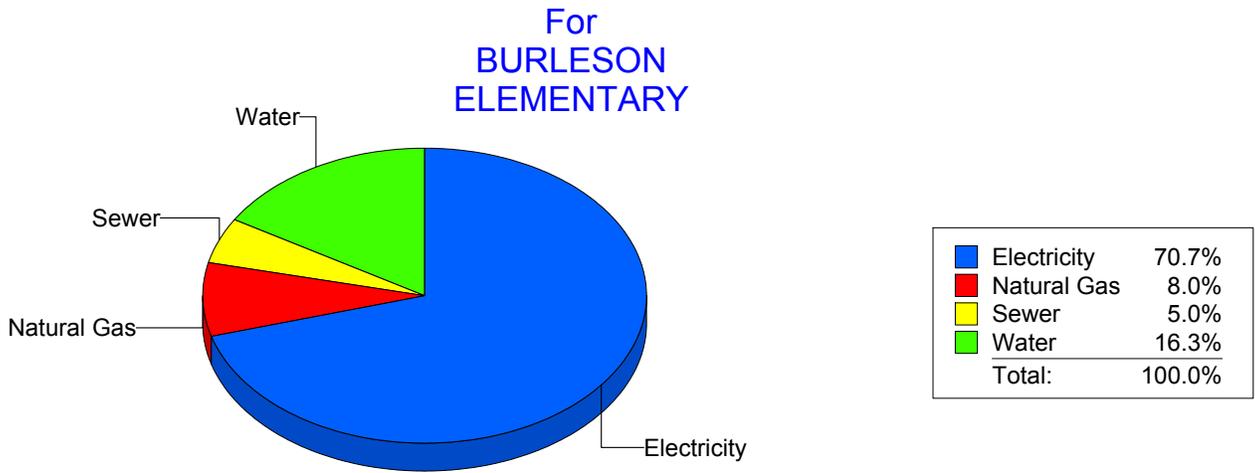
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY</b>					
Electricity	33,432	KWH	\$4,144.98	0.1240	70.68%
Natural Gas	568	CCF	\$468.13	0.8242	7.98%
Water	407	CCF	\$955.50	2.3477	16.29%
Sewer	151	CCF	\$296.03	1.9605	5.05%

**Total Cost: \$5,864.64**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

Cost Avoidance Program

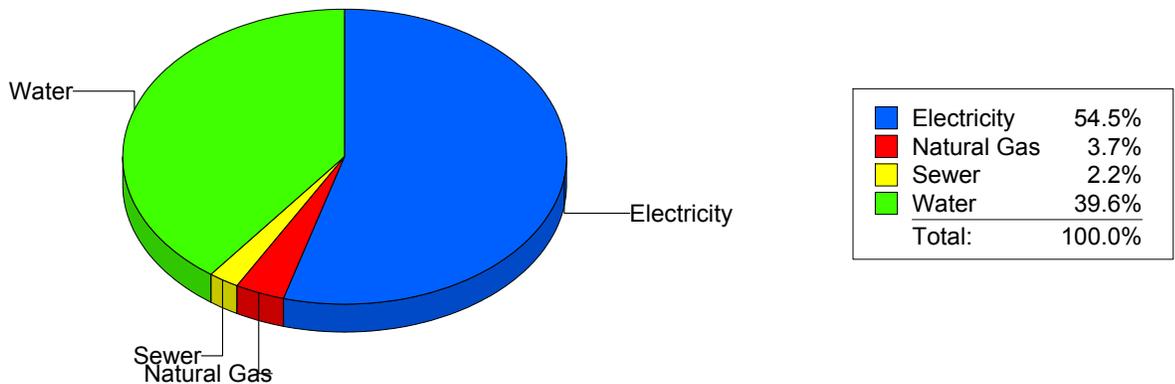
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURNET ELEMENTARY - BURNET ELEMENTARY</b>					
Electricity	28,401	KWH	\$3,808.27	0.1341	54.47%
Natural Gas	333	CCF	\$260.08	0.7810	3.72%
Water	681	CCF	\$2,772.05	4.0706	39.65%
Sewer	78	CCF	\$150.99	1.9358	2.16%

**Total Cost: \$6,991.39**

For BURNET ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

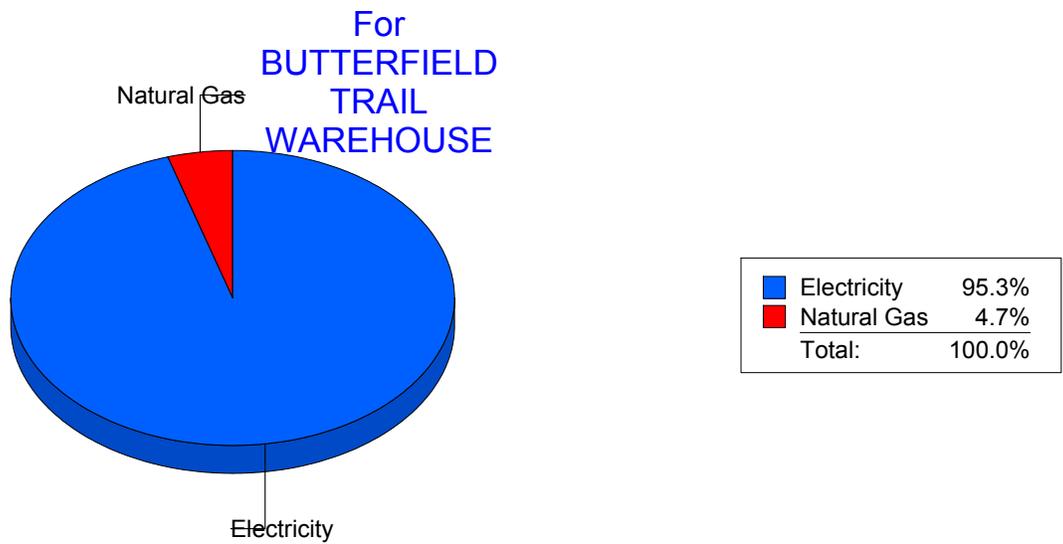
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE</b>					
Electricity	6,000	KWH	\$826.09	0.1377	95.33%
Natural Gas	22	CCF	\$40.46	1.8391	4.67%
<b>Total Cost:</b>			<b>\$866.55</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

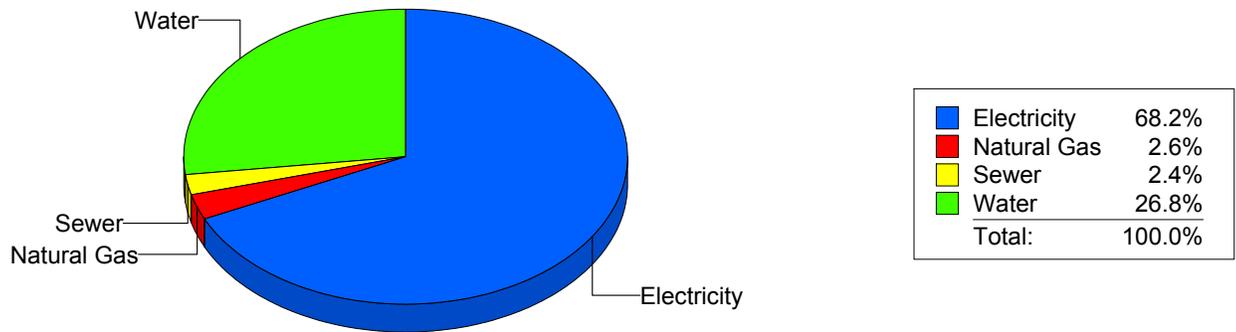
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE</b>					
Electricity	83,950	KWH	\$10,270.56	0.1223	68.16%
Natural Gas	536	CCF	\$392.95	0.7331	2.61%
Water	1,013	CCF	\$4,040.37	3.9885	26.81%
Sewer	140	CCF	\$364.68	2.6049	2.42%
<b>Total Cost:</b>			<b>\$15,068.56</b>		

For CANYON HILLS MIDDLE



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

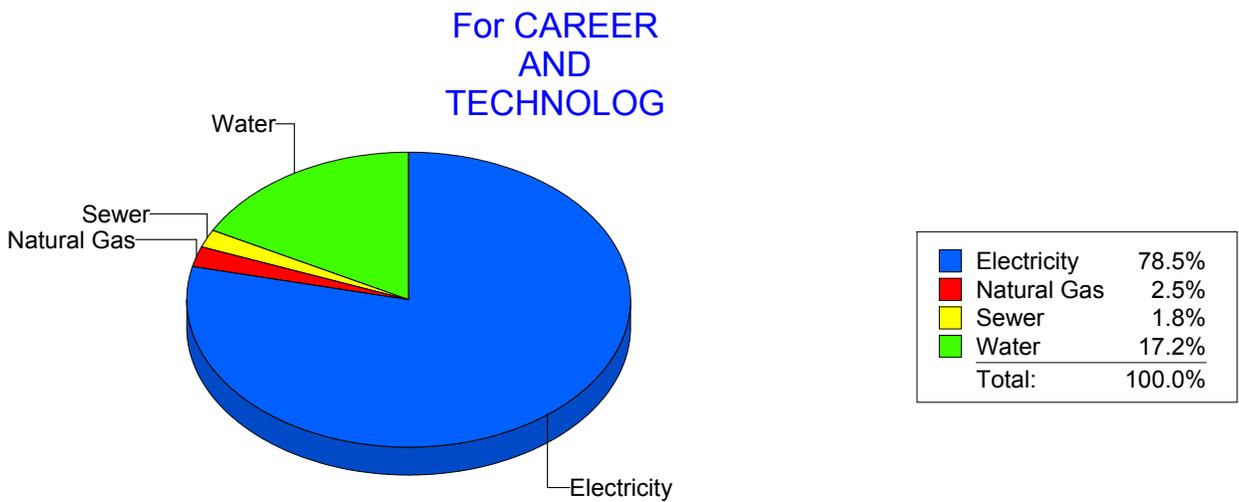
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG</b>					
Electricity	134,644	KWH	\$14,572.32	0.1082	78.49%
Natural Gas	683	CCF	\$457.76	0.6702	2.47%
Water	812	CCF	\$3,195.83	3.9358	17.21%
Sewer	138	CCF	\$339.07	2.4570	1.83%

**Total Cost: \$18,564.98**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

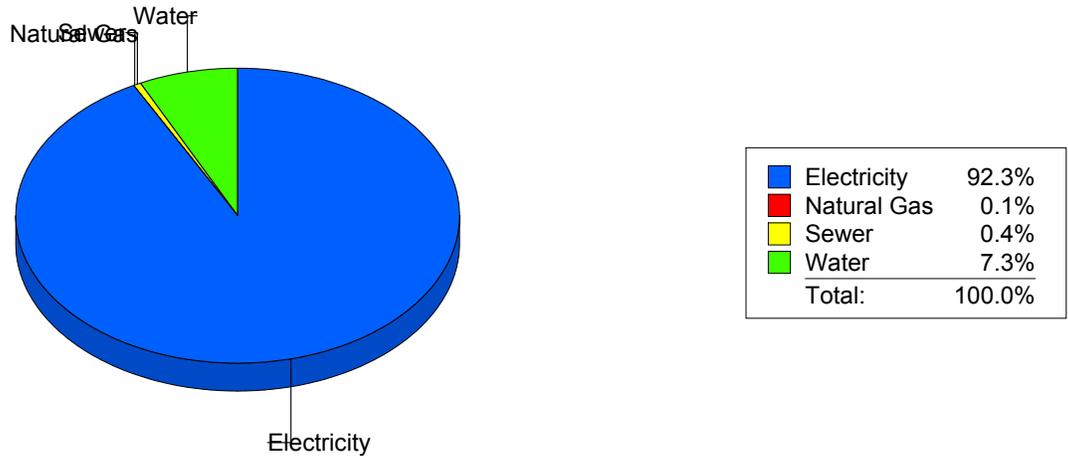
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL</b>					
Electricity	347,550	KWH	\$37,918.51	0.1091	92.28%
Natural Gas	0	CCF	\$25.67	0.0000	0.06%
Water	1,087	CCF	\$2,988.65	2.7494	7.27%
Sewer	68	CCF	\$157.05	2.3096	0.38%

**Total Cost: \$41,089.88**

For CHAPIN HIGH SCHOOL



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

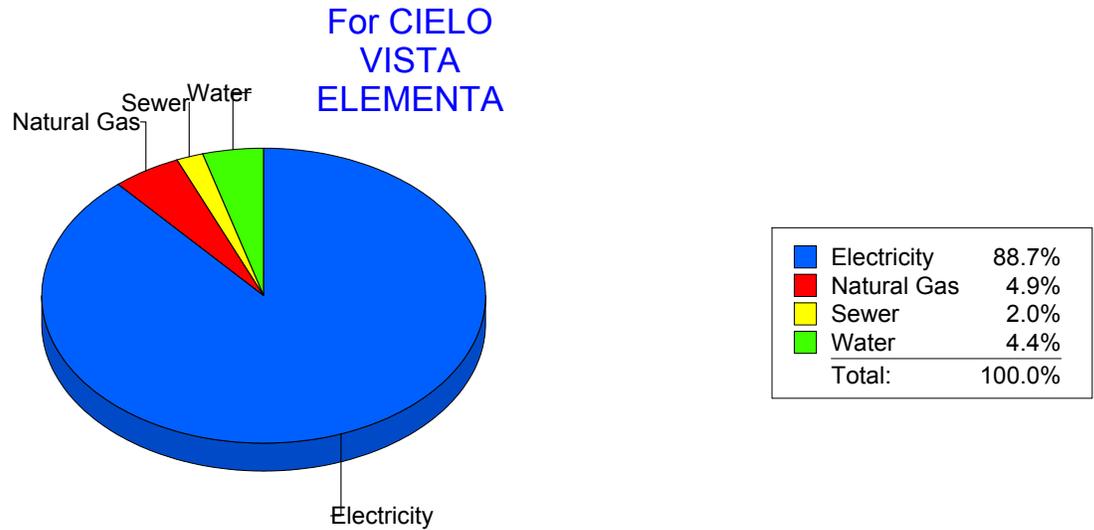
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA</b>					
Electricity	78,080	KWH	\$9,614.29	0.1231	88.66%
Natural Gas	758	CCF	\$527.65	0.6961	4.87%
Water	171	CCF	\$480.62	2.8106	4.43%
Sewer	78	CCF	\$221.43	2.8388	2.04%

**Total Cost: \$10,843.99**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

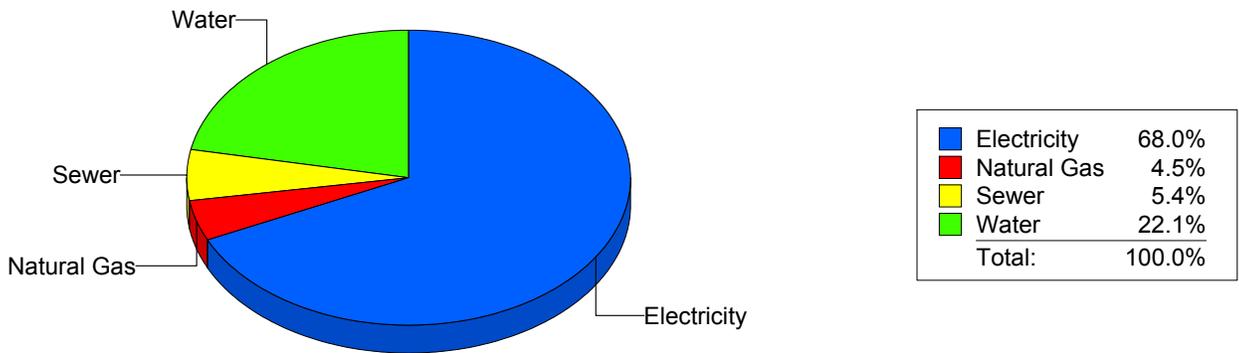
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC</b>					
Electricity	34,440	KWH	\$4,470.91	0.1298	68.01%
Natural Gas	382	CCF	\$294.39	0.7707	4.48%
Water	491	CCF	\$1,450.88	2.9549	22.07%
Sewer	144	CCF	\$358.14	2.4871	5.45%

**Total Cost: \$6,574.32**

For CLARDY  
ELEMENTARY  
SC



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

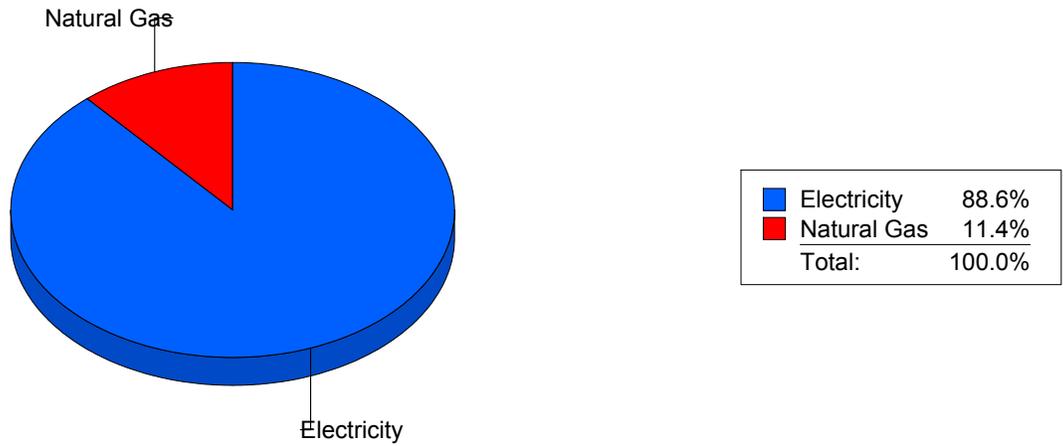
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLENDININ - CLENDININ</b>					
Electricity	89,250	KWH	\$10,150.25	0.1137	88.57%
Natural Gas	2,036	CCF	\$1,310.19	0.6435	11.43%
<b>Total Cost:</b>			<b>\$11,460.44</b>		

For CLENDININ



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

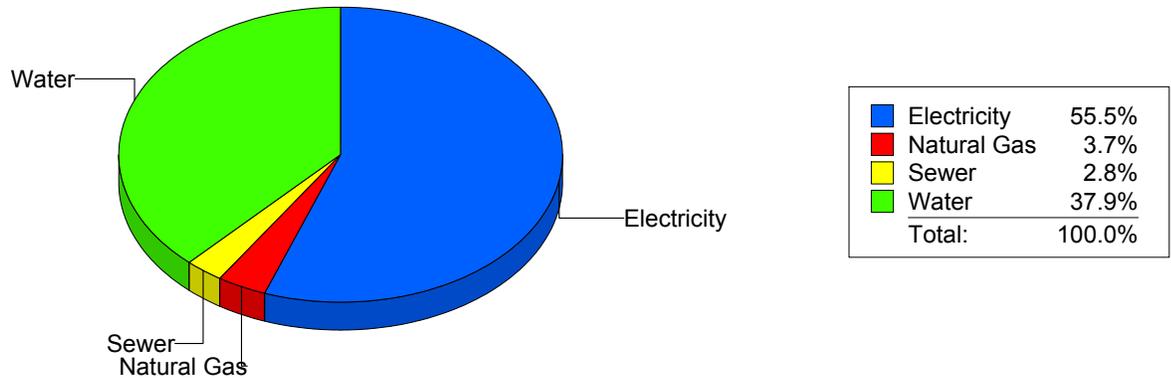
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT</b>					
Electricity	30,925	KWH	\$3,772.15	0.1220	55.54%
Natural Gas	314	CCF	\$250.19	0.7968	3.68%
Water	608	CCF	\$2,577.52	4.2393	37.95%
Sewer	74	CCF	\$192.47	2.6009	2.83%

**Total Cost: \$6,792.33**

For  
COLDWELL  
INTERMEDIAT



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

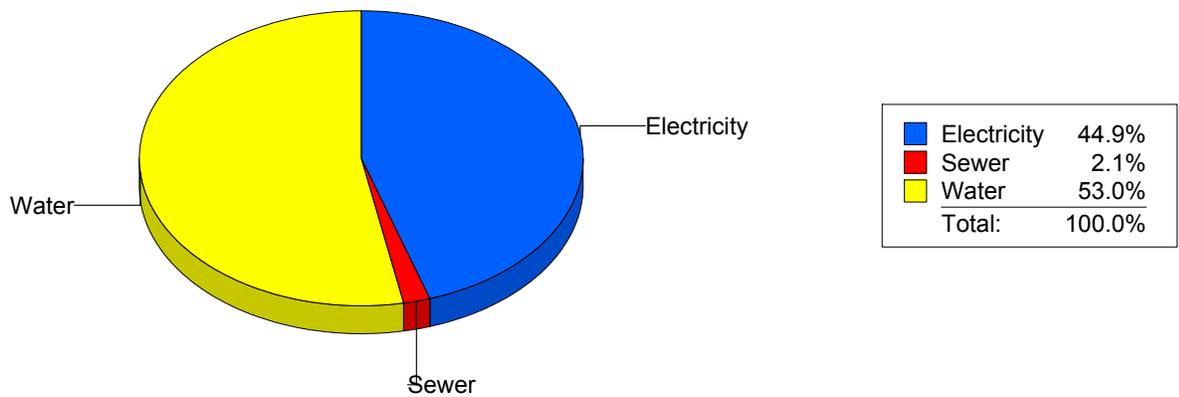
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY</b>					
Electricity	64,280	KWH	\$7,462.61	0.1161	44.93%
Water	2,058	CCF	\$8,794.47	4.2733	52.95%
Sewer	187	CCF	\$351.14	1.8778	2.11%
<b>Total Cost:</b>			<b>\$16,608.22</b>		

For COLLINS  
ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

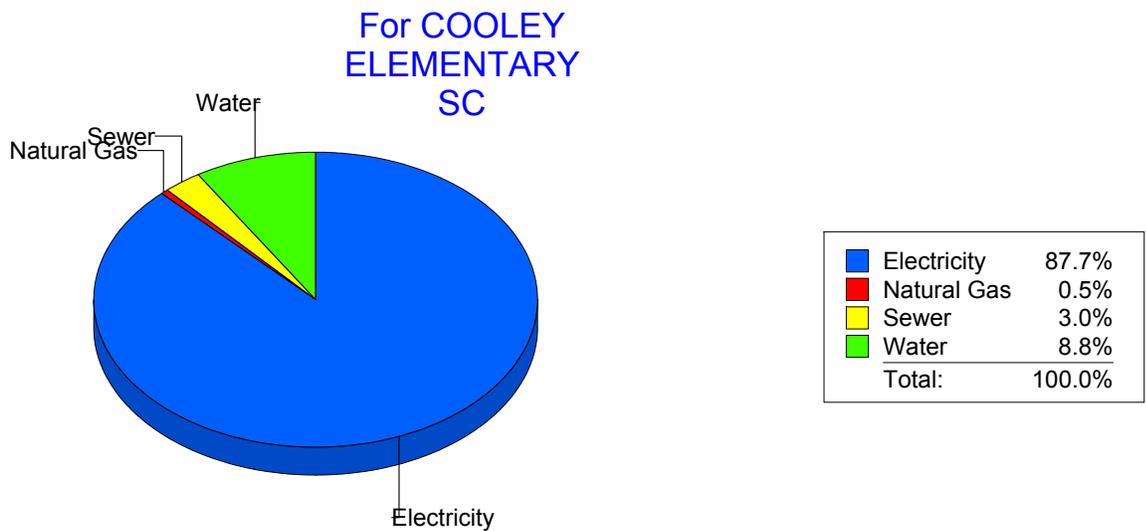
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC</b>					
Electricity	116,760	KWH	\$13,260.49	0.1136	87.73%
Natural Gas	76	CCF	\$69.55	0.9151	0.46%
Water	462	CCF	\$1,332.42	2.8840	8.82%
Sewer	184	CCF	\$451.98	2.4564	2.99%

**Total Cost: \$15,114.44**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el Paso**

Energy CAP

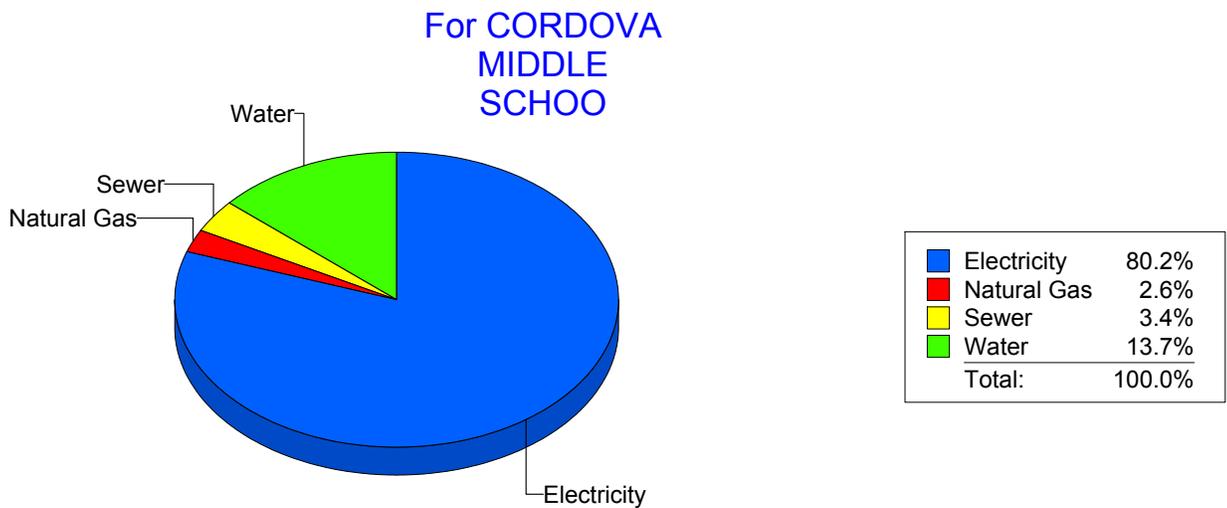
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORDOVA MIDDLE SCHOO - CORDOVA MIDDLE SCHOO</b>					
Electricity	97,500	KWH	\$10,481.02	0.1075	80.18%
Natural Gas	505	CCF	\$345.63	0.6844	2.64%
Water	912	CCF	\$1,796.86	1.9702	13.75%
Sewer	174	CCF	\$447.98	2.5746	3.43%

**Total Cost: \$13,071.49**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

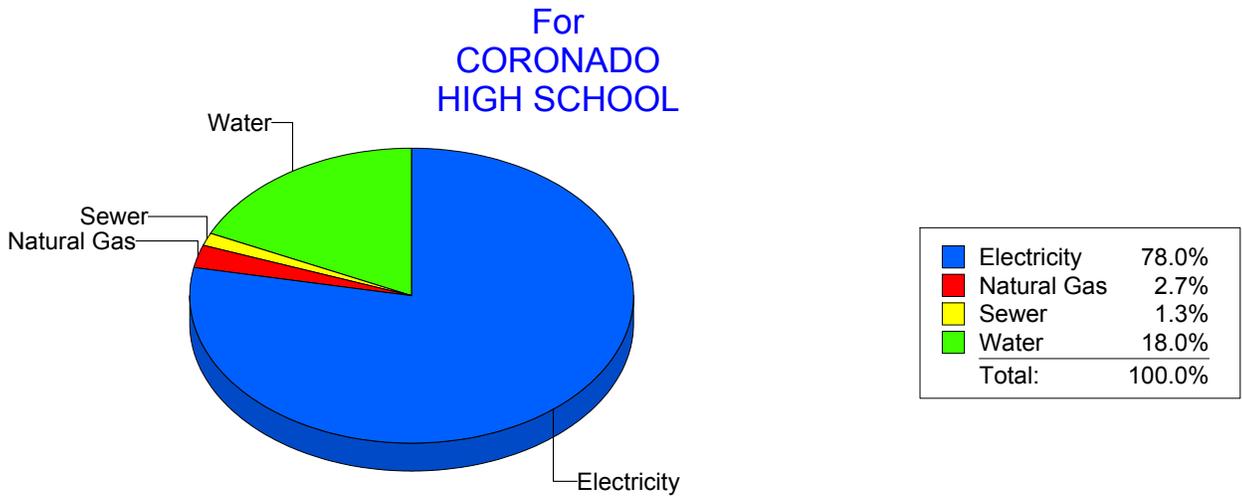
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL</b>					
Electricity	297,780	KWH	\$31,333.21	0.1052	77.96%
Natural Gas	1,584	CCF	\$1,080.34	0.6820	2.69%
Water	3,990	CCF	\$7,250.39	1.8171	18.04%
Sewer	222	CCF	\$529.88	2.3868	1.32%

**Total Cost: \$40,193.82**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

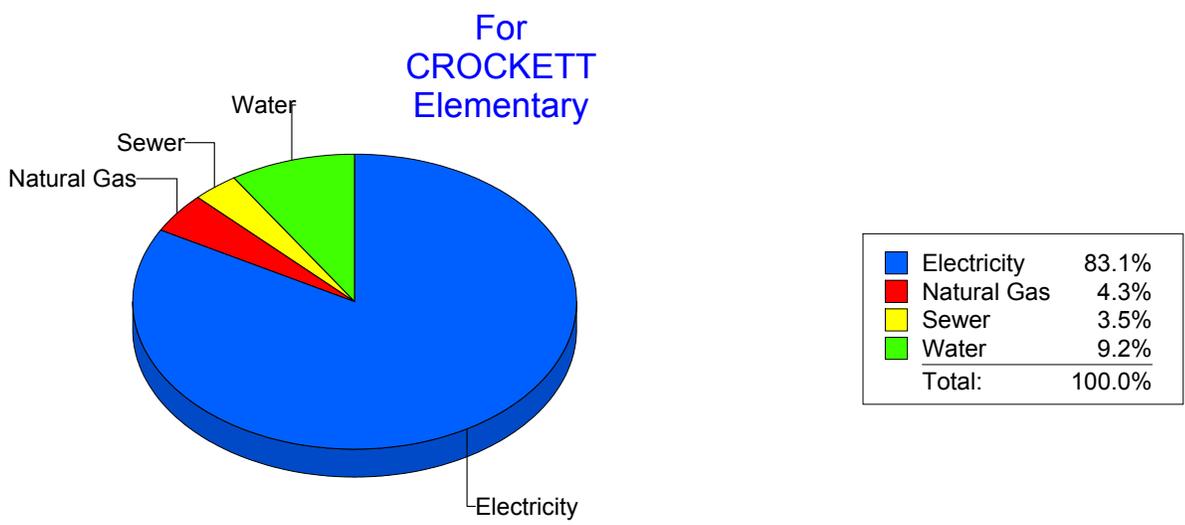
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROCKETT - CROCKETT Elementary</b>					
Electricity	42,600	KWH	\$5,366.80	0.1260	83.08%
Natural Gas	401	CCF	\$278.13	0.6936	4.31%
Water	223	CCF	\$591.55	2.6527	9.16%
Sewer	91	CCF	\$223.63	2.4575	3.46%
<b>Total Cost:</b>			<b>\$6,460.11</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

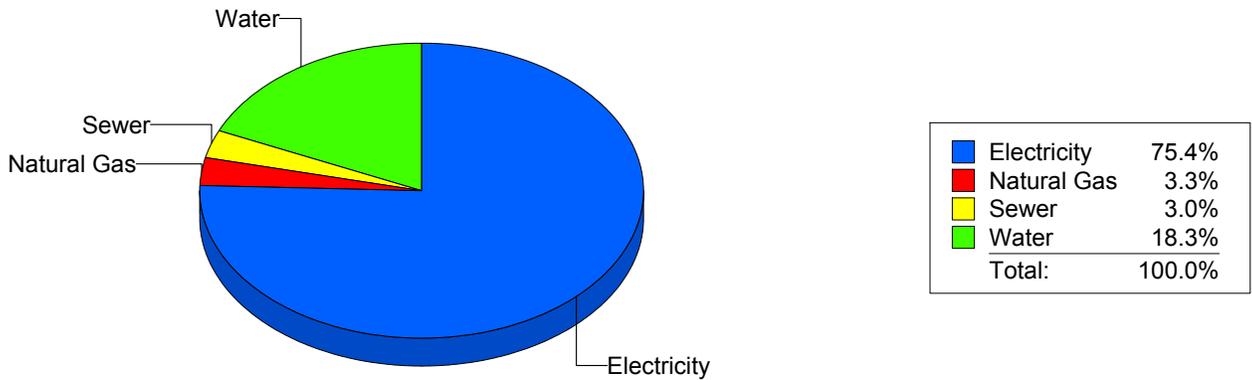
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY</b>					
Electricity	46,079	KWH	\$5,617.58	0.1219	75.43%
Natural Gas	306	CCF	\$244.98	0.8006	3.29%
Water	397	CCF	\$1,362.13	3.4311	18.29%
Sewer	89	CCF	\$222.25	2.4972	2.98%

**Total Cost: \$7,446.94**

For CROSBY ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el Paso**

Energy CAP

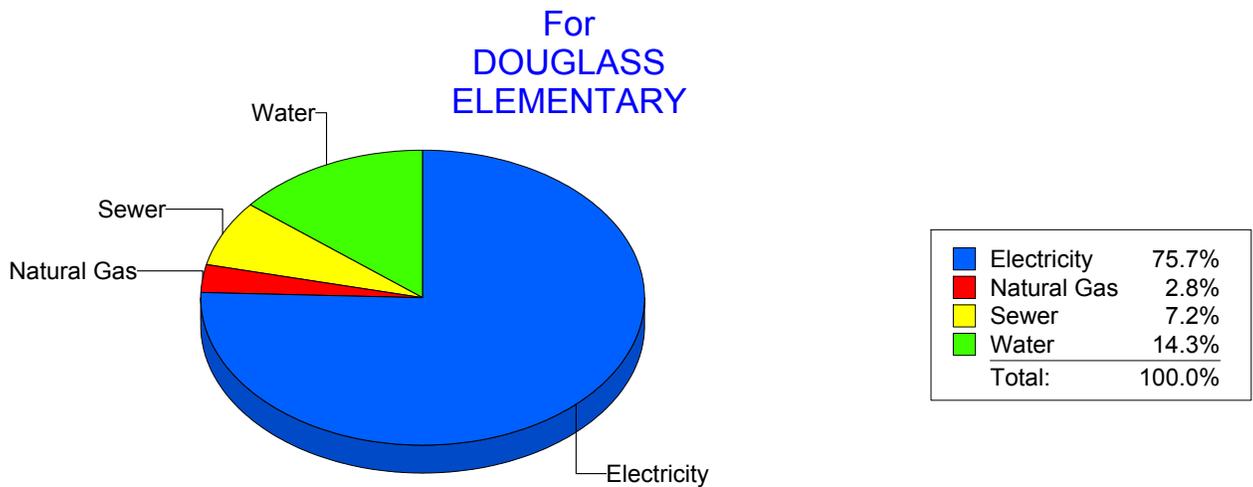
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY</b>					
Electricity	49,585	KWH	\$6,046.16	0.1219	75.69%
Natural Gas	275	CCF	\$223.16	0.8115	2.79%
Water	606	CCF	\$1,140.52	1.8820	14.28%
Sewer	351	CCF	\$578.13	1.6471	7.24%

**Total Cost: \$7,987.97**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

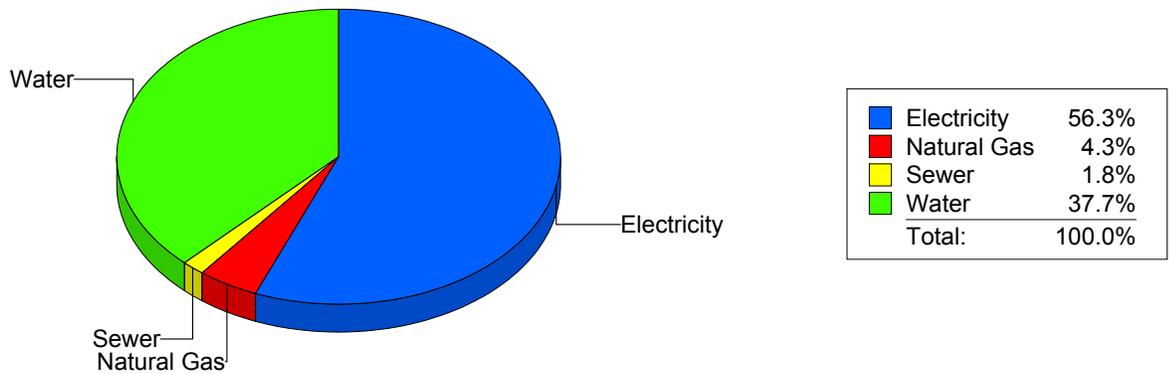
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY</b>					
Electricity	33,280	KWH	\$3,698.86	0.1111	56.25%
Natural Gas	408	CCF	\$282.57	0.6926	4.30%
Water	858	CCF	\$2,477.82	2.8879	37.68%
Sewer	59	CCF	\$116.45	1.9737	1.77%

**Total Cost: \$6,575.70**

For DOWELL ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

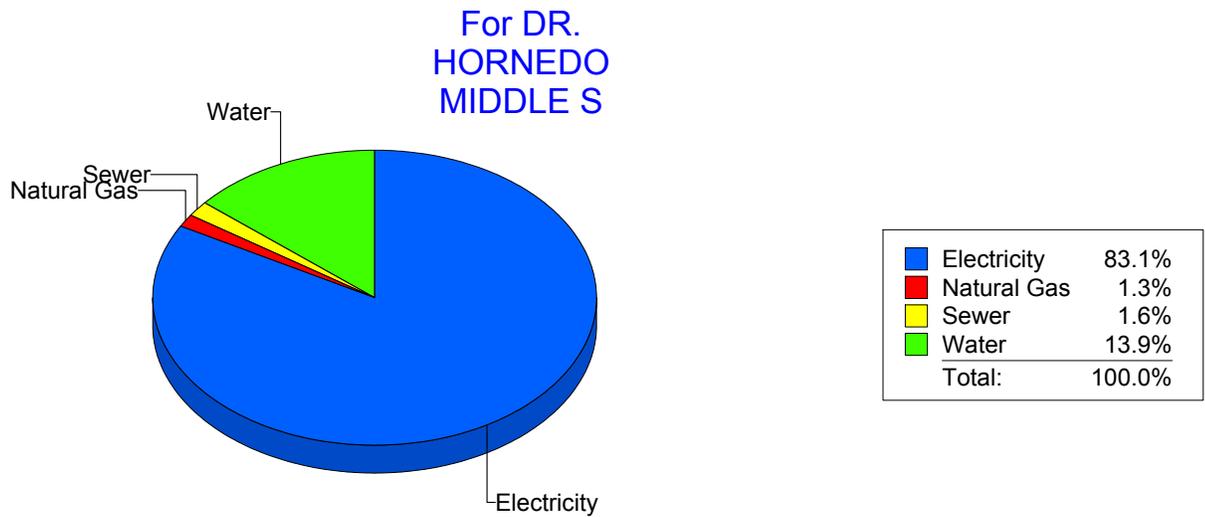
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DR. HORNEDO MIDDLE S - DR. HORNEDO MIDDLE S</b>					
Electricity	191,000	KWH	\$20,675.40	0.1082	83.10%
Natural Gas	479	CCF	\$328.82	0.6865	1.32%
Water	3,326	CCF	\$3,467.45	1.0425	13.94%
Sewer	178	CCF	\$409.90	2.3028	1.65%

**Total Cost: \$24,881.57**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

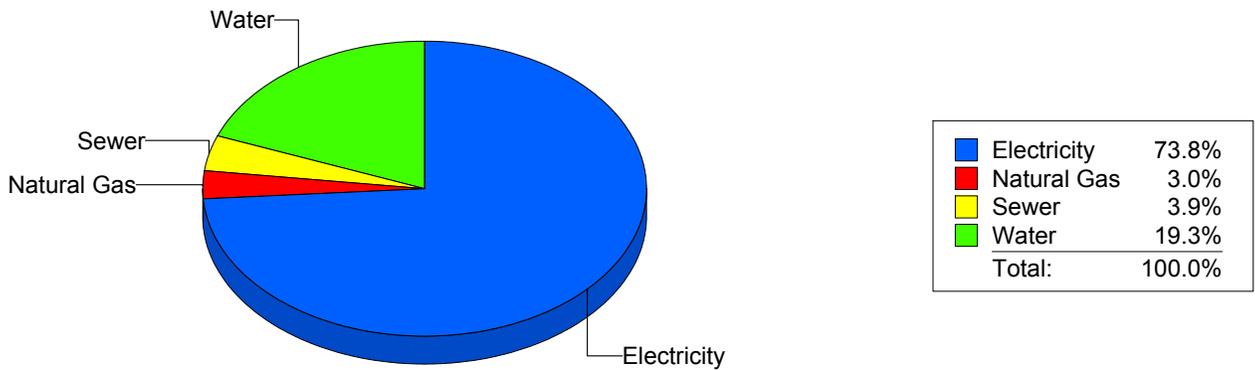
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME</b>					
Electricity	61,000	KWH	\$7,136.31	0.1170	73.79%
Natural Gas	380	CCF	\$293.09	0.7713	3.03%
Water	600	CCF	\$1,862.58	3.1043	19.26%
Sewer	162	CCF	\$379.56	2.3430	3.92%

**Total Cost: \$9,671.54**

For DR. L.A.  
NIXON ELEME



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

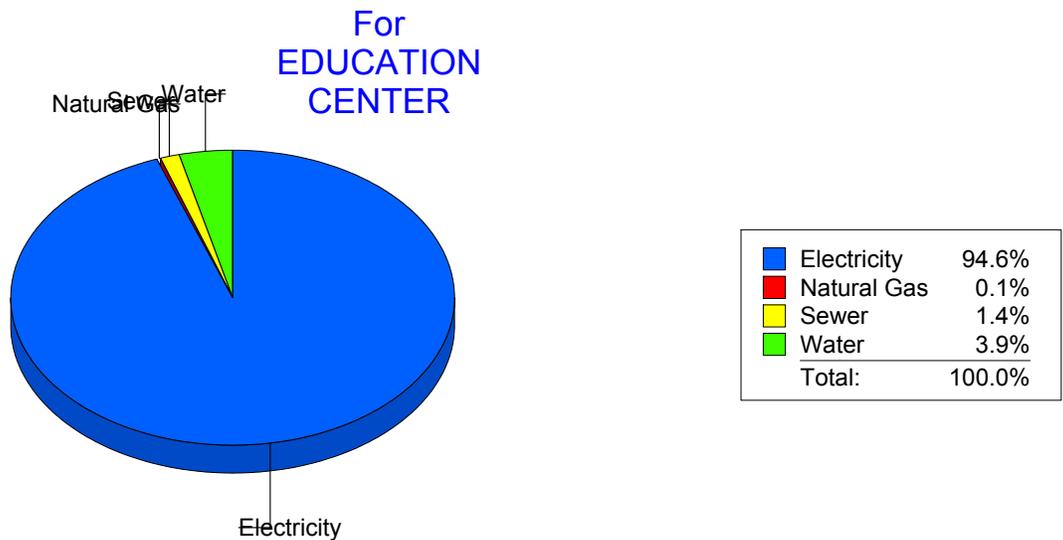
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EDUCATION CENTER - EDUCATION CENTER</b>					
Electricity	334,715	KWH	\$34,693.01	0.1036	94.57%
Natural Gas	33	CCF	\$46.38	1.4055	0.13%
Water	529	CCF	\$1,432.33	2.7076	3.90%
Sewer	186	CCF	\$512.53	2.7555	1.40%

**Total Cost: \$36,684.25**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

Cost Avoidance Program

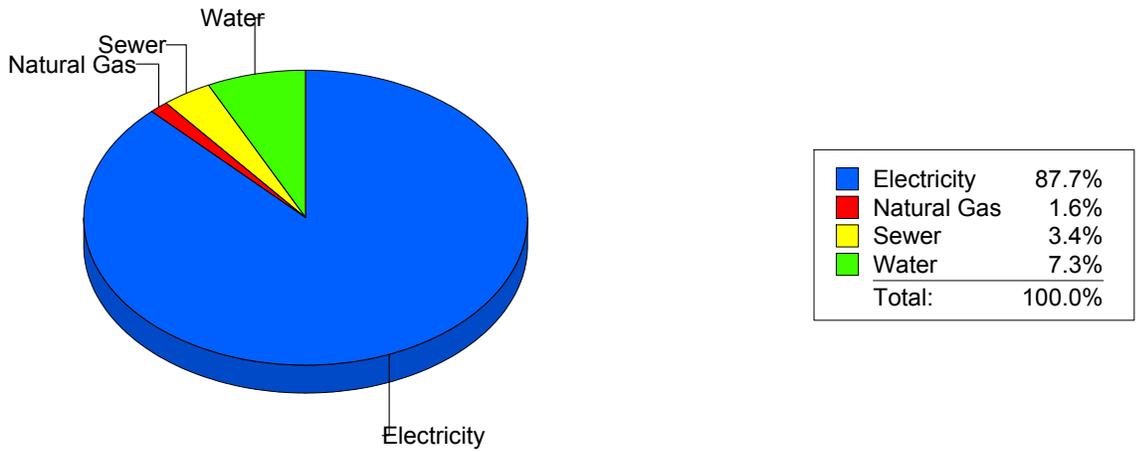
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL</b>					
Electricity	218,481	KWH	\$25,699.45	0.1176	87.70%
Natural Gas	488	CCF	\$457.34	0.9372	1.56%
Water	948	CCF	\$2,152.22	2.2703	7.34%
Sewer	562	CCF	\$995.47	1.7713	3.40%

**Total Cost: \$29,304.48**

For EL PASO HIGH SCHOOL



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

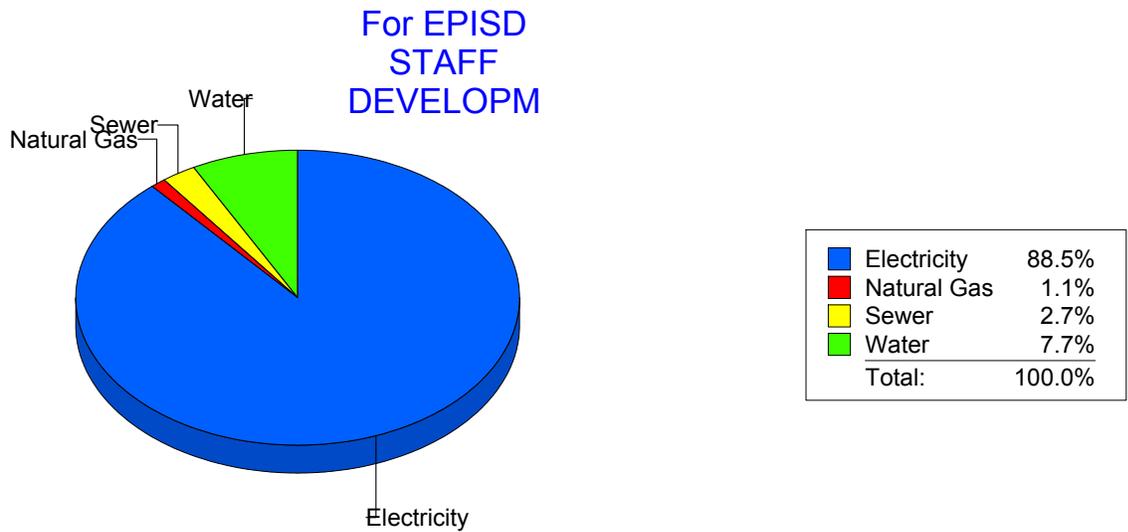
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM</b>					
Electricity	26,720	KWH	\$2,867.51	0.1073	88.51%
Natural Gas	12	CCF	\$35.07	2.9225	1.08%
Water	92	CCF	\$250.41	2.7218	7.73%
Sewer	34	CCF	\$86.70	2.5500	2.68%
<b>Total Cost:</b>			<b>\$3,239.69</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

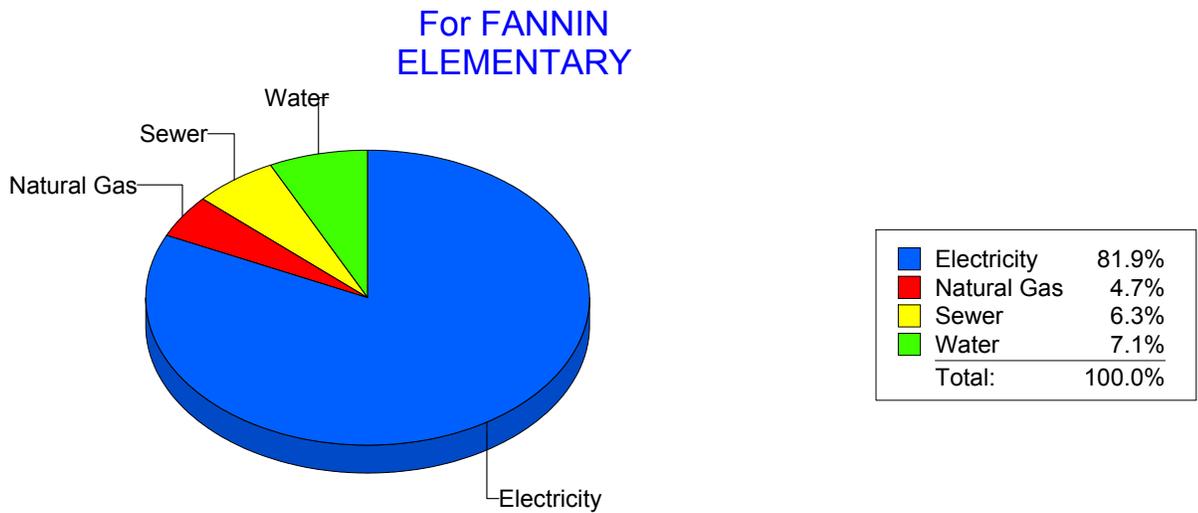
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY</b>					
Electricity	35,235	KWH	\$4,454.35	0.1264	81.94%
Natural Gas	277	CCF	\$253.07	0.9136	4.66%
Water	58	CCF	\$387.24	6.6766	7.12%
Sewer	130	CCF	\$341.48	2.6268	6.28%
<b>Total Cost:</b>			<b>\$5,436.14</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el Paso**

Energy CAP

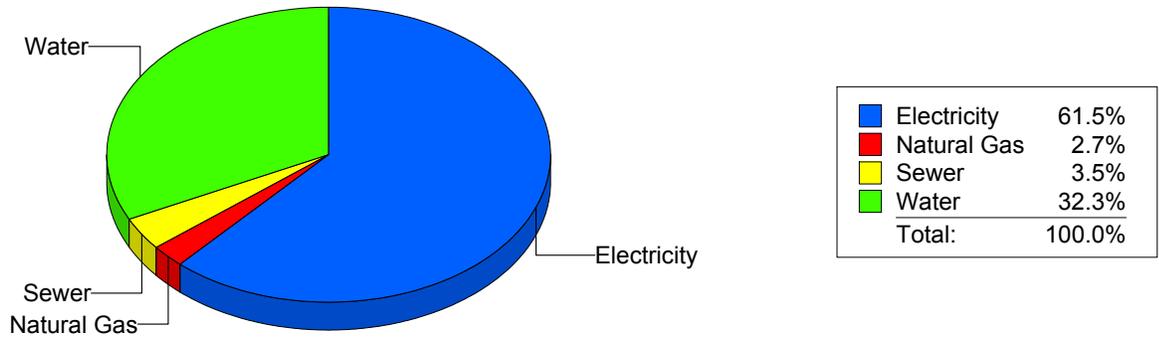
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA</b>					
Electricity	13,982	KWH	\$1,699.89	0.1216	61.54%
Natural Gas	83	CCF	\$73.32	0.8834	2.65%
Water	222	CCF	\$892.72	4.0213	32.32%
Sewer	32	CCF	\$96.25	3.0078	3.48%
<b>Total Cost:</b>			<b>\$2,762.18</b>		

For FINE ARTS/MULTIMEDIA



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

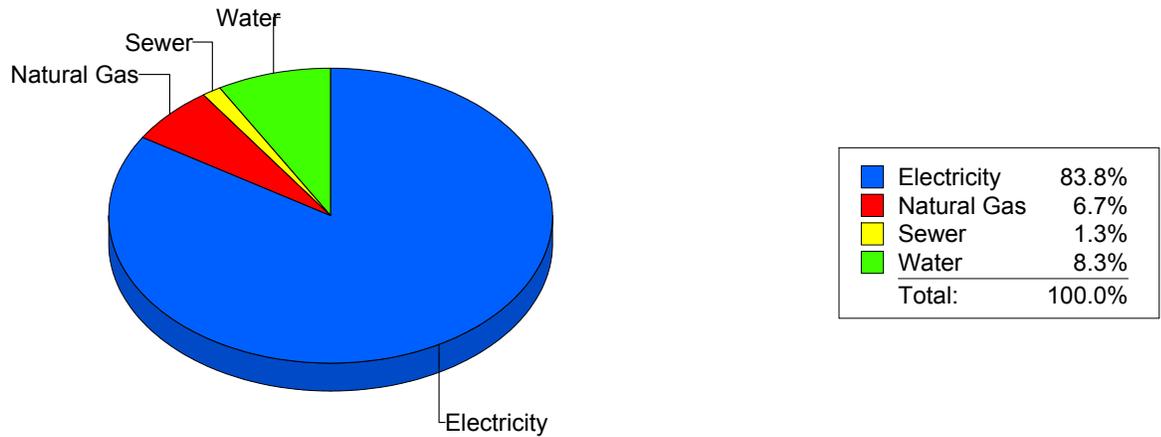
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL</b>					
Electricity	449,500	KWH	\$44,015.10	0.0979	83.75%
Natural Gas	5,504	CCF	\$3,497.28	0.6354	6.65%
Water	1,491	CCF	\$4,360.38	2.9245	8.30%
Sewer	405	CCF	\$680.03	1.6791	1.29%

**Total Cost: \$52,552.79**

For FRANKLIN HIGH SCHOOL



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

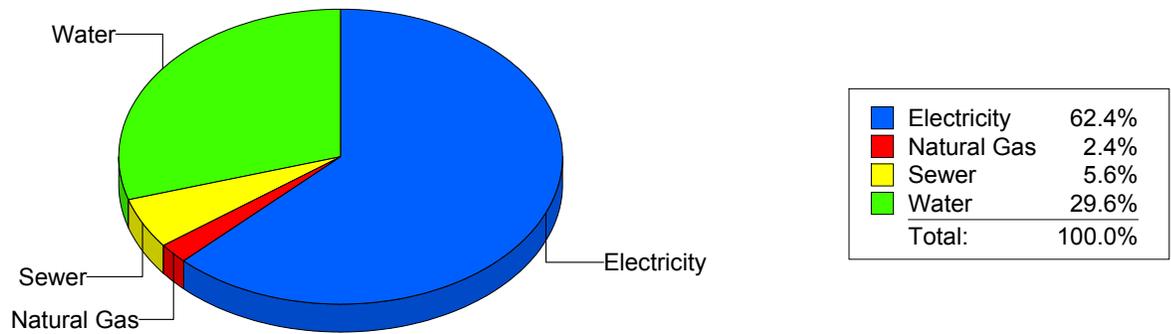
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH</b>					
Electricity	42,600	KWH	\$4,895.55	0.1149	62.38%
Natural Gas	218	CCF	\$187.78	0.8614	2.39%
Water	660	CCF	\$2,324.75	3.5223	29.62%
Sewer	154	CCF	\$439.51	2.8540	5.60%
<b>Total Cost:</b>			<b>\$7,847.59</b>		

For GREEN  
ELEMENTARY  
SCH



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

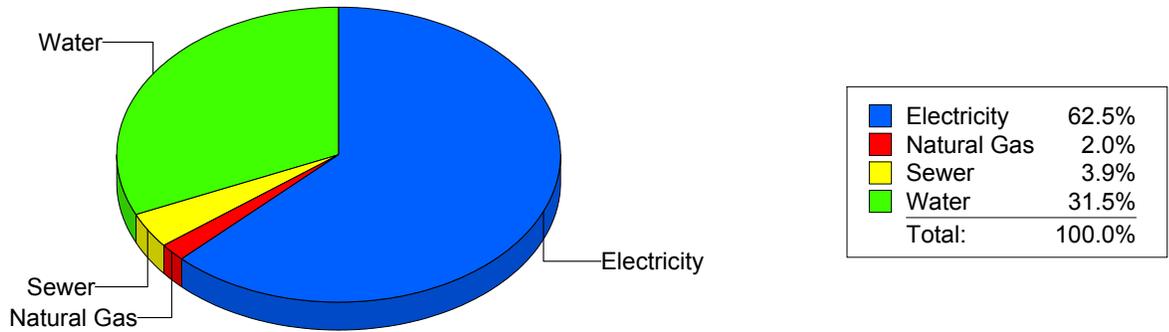
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO</b>					
Electricity	108,929	KWH	\$11,696.92	0.1074	62.55%
Natural Gas	508	CCF	\$374.84	0.7379	2.00%
Water	2,064	CCF	\$5,897.86	2.8575	31.54%
Sewer	457	CCF	\$730.61	1.5987	3.91%

**Total Cost: \$18,700.23**

For GUILLEN MIDDLE SCHOOL



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

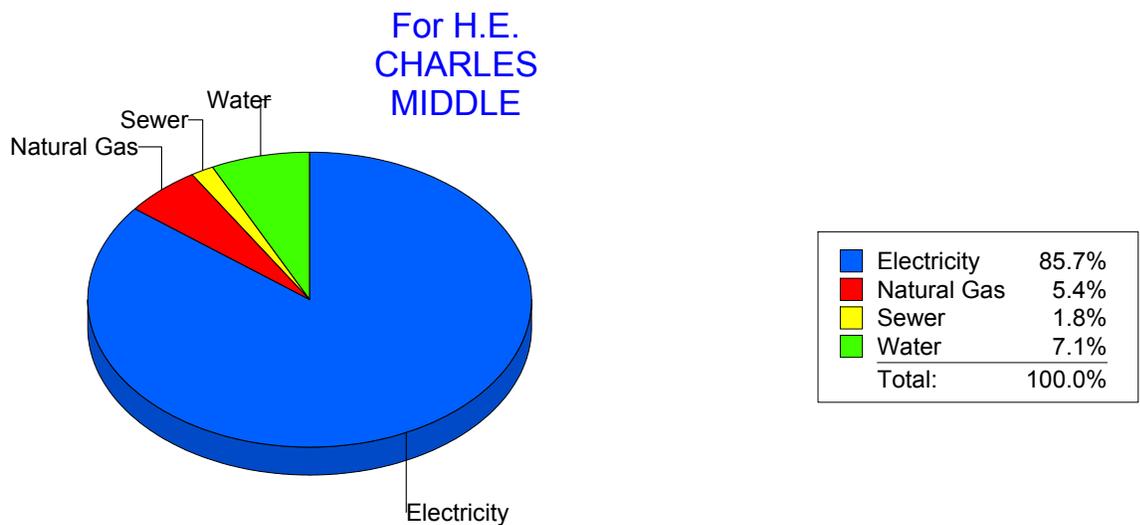
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE</b>					
Electricity	103,900	KWH	\$11,722.98	0.1128	85.66%
Natural Gas	1,138	CCF	\$744.43	0.6542	5.44%
Water	225	CCF	\$971.88	4.3195	7.10%
Sewer	41	CCF	\$246.87	6.0212	1.80%
<b>Total Cost:</b>			<b>\$13,686.16</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

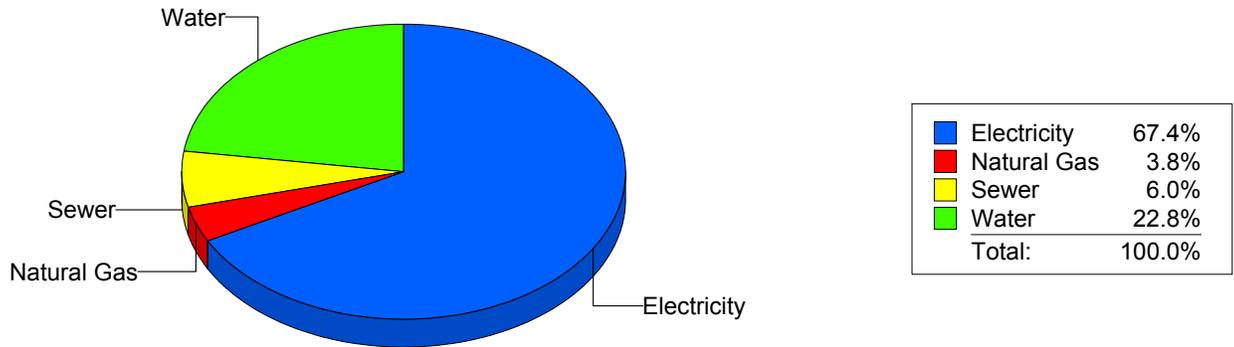
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO</b>					
Electricity	33,036	KWH	\$4,409.59	0.1335	67.36%
Natural Gas	360	CCF	\$251.48	0.6986	3.84%
Water	615	CCF	\$1,492.59	2.4270	22.80%
Sewer	214	CCF	\$392.72	1.8351	6.00%

**Total Cost: \$6,546.38**

For HART  
ELEMENTARY  
SCHO



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

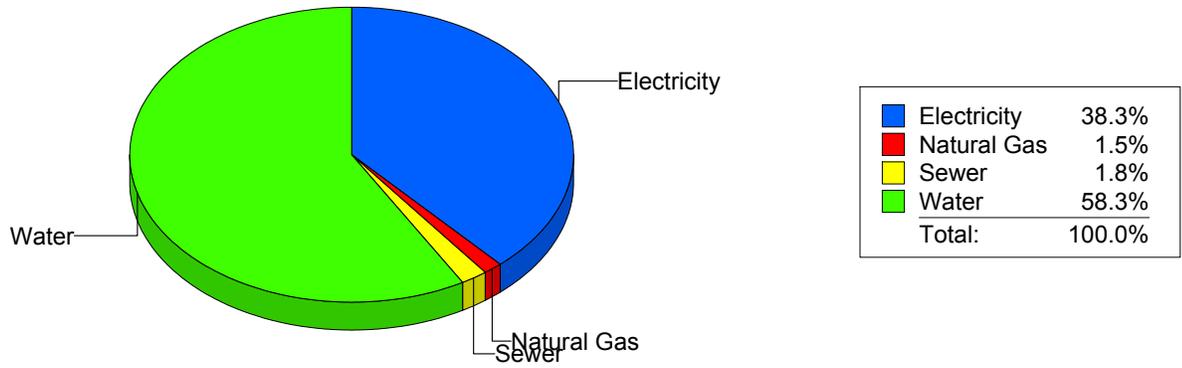
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S</b>					
Electricity	30,828	KWH	\$3,718.63	0.1206	38.32%
Natural Gas	197	CCF	\$145.52	0.7387	1.50%
Water	1,205	CCF	\$5,660.69	4.6977	58.34%
Sewer	52	CCF	\$178.22	3.4273	1.84%
<b>Total Cost:</b>			<b>\$9,703.06</b>		

For HAWKINS  
ELEMENTARY  
S



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el Paso**

Energy CAP

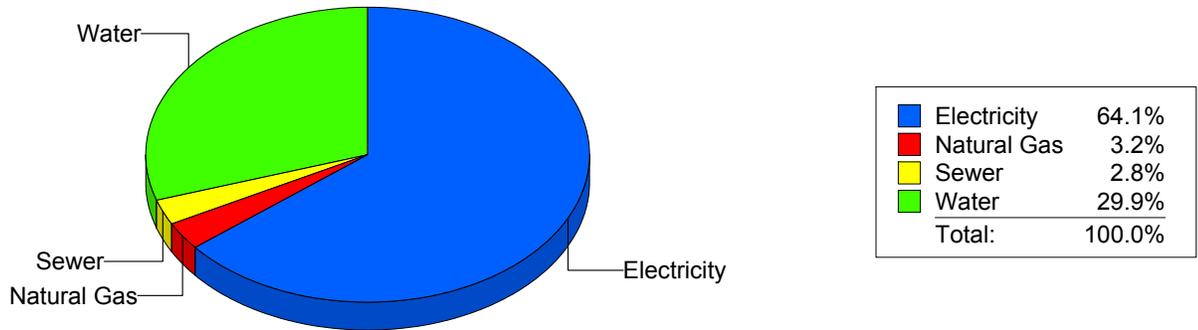
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH</b>					
Electricity	78,107	KWH	\$8,675.27	0.1111	64.09%
Natural Gas	654	CCF	\$439.49	0.6720	3.25%
Water	1,438	CCF	\$4,046.46	2.8139	29.89%
Sewer	266	CCF	\$374.71	1.4087	2.77%
<b>Total Cost:</b>			<b>\$13,535.93</b>		

For  
HENDERSON  
MIDDLE SCH



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

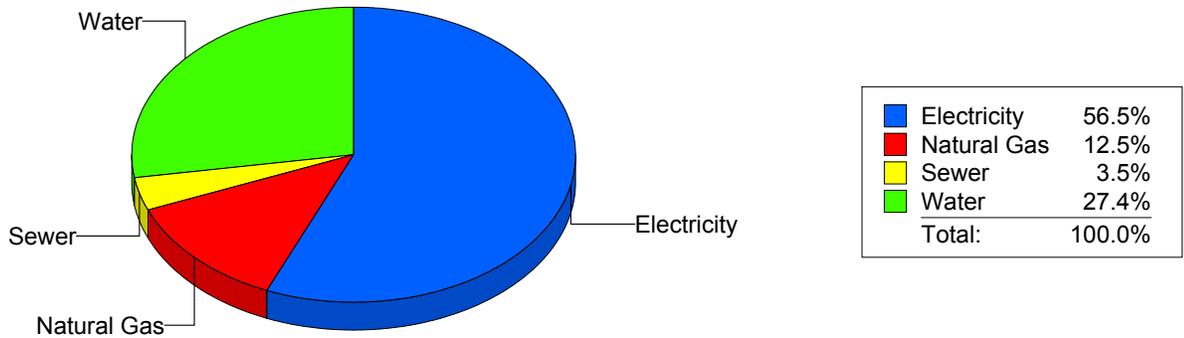
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERCULES COTTAGES - HERCULES COTTAGES</b>					
Electricity	3,726	KWH	\$659.46	0.1770	56.49%
Natural Gas	6	CCF	\$146.28	24.3800	12.53%
Water	79	CCF	\$320.19	4.0530	27.43%
Sewer	11	CCF	\$41.44	3.7673	3.55%

**Total Cost: \$1,167.37**

**For HERCULES COTTAGES**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

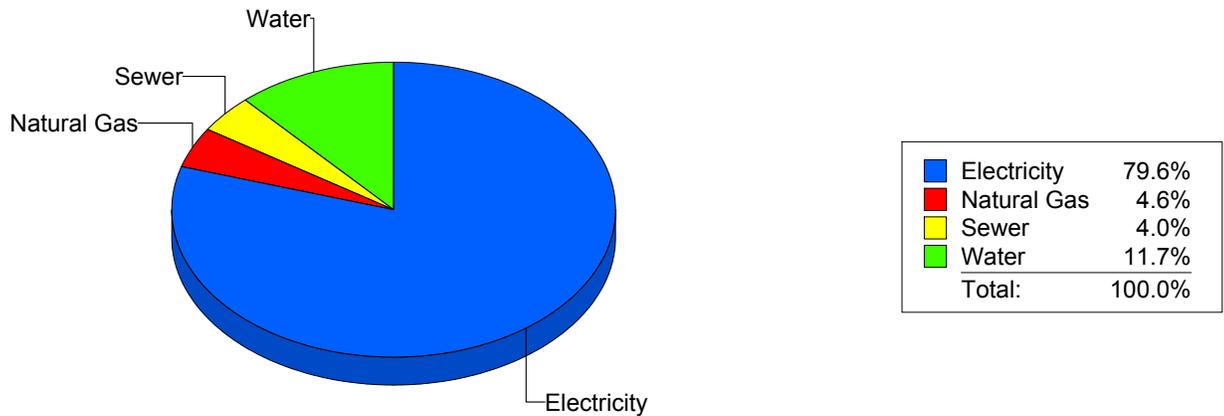
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY</b>					
Electricity	51,895	KWH	\$6,793.34	0.1309	79.63%
Natural Gas	466	CCF	\$394.10	0.8457	4.62%
Water	375	CCF	\$1,000.07	2.6669	11.72%
Sewer	132	CCF	\$343.86	2.6050	4.03%

**Total Cost: \$8,531.37**

For HILLSIDE ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

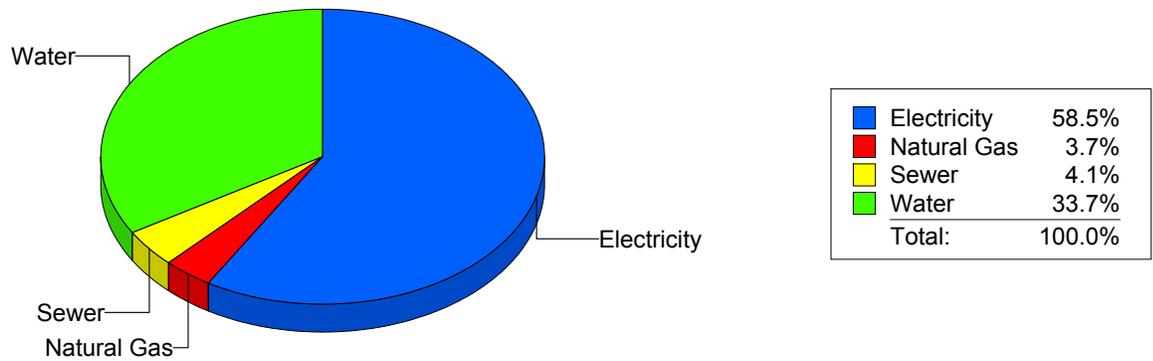
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE</b>					
Electricity	35,724	KWH	\$4,361.34	0.1221	58.52%
Natural Gas	318	CCF	\$274.53	0.8633	3.68%
Water	628	CCF	\$2,508.61	3.9946	33.66%
Sewer	94	CCF	\$308.09	3.2776	4.13%
<b>Total Cost:</b>			<b>\$7,452.57</b>		

For HOUSTON INTERMEDIATE



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

Cost Avoidance Program

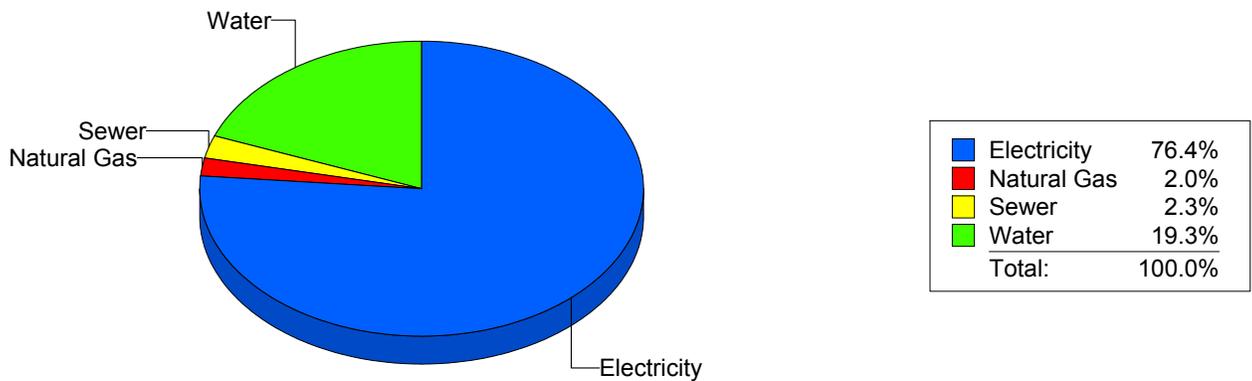
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOYE - HR Moye</b>					
Electricity	79,320	KWH	\$9,491.85	0.1197	76.43%
Natural Gas	347	CCF	\$243.02	0.7003	1.96%
Water	531	CCF	\$2,395.63	4.5115	19.29%
Sewer	76	CCF	\$288.52	3.7963	2.32%

**Total Cost: \$12,419.02**

For HR Moye



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

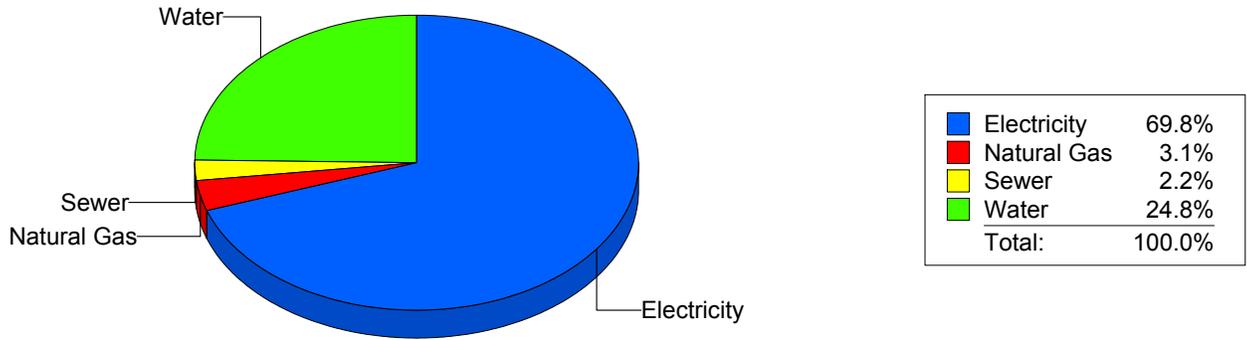
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC</b>					
Electricity	38,920	KWH	\$5,318.63	0.1367	69.84%
Natural Gas	341	CCF	\$239.12	0.7012	3.14%
Water	520	CCF	\$1,890.75	3.6361	24.83%
Sewer	91	CCF	\$166.46	1.8292	2.19%
<b>Total Cost:</b>			<b>\$7,614.96</b>		

For HUGHEY ELEMENTARY SC



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el Paso**

Energy CAP

Cost Avoidance Program

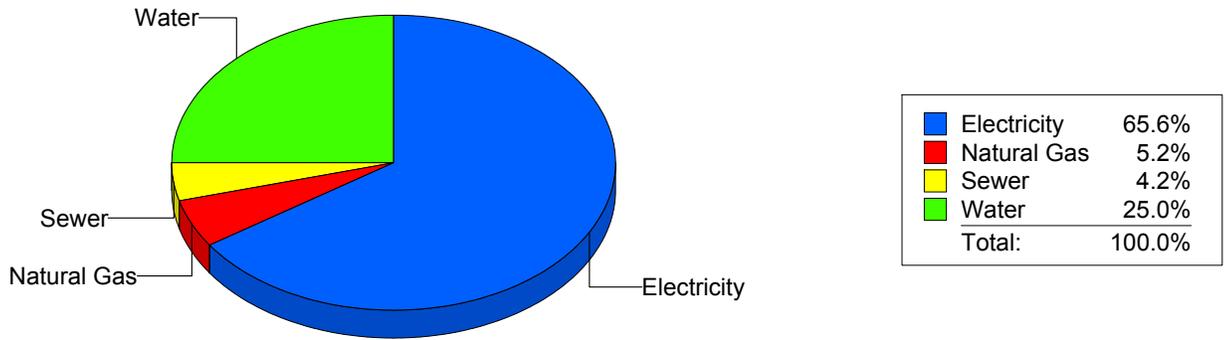
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL</b>					
Electricity	158,506	KWH	\$17,767.41	0.1121	65.59%
Natural Gas	2,131	CCF	\$1,398.65	0.6563	5.16%
Water	2,718	CCF	\$6,781.10	2.4949	25.03%
Sewer	852	CCF	\$1,142.49	1.3410	4.22%

**Total Cost: \$27,089.65**

For IRVIN HIGH SCHOOL



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

el paso

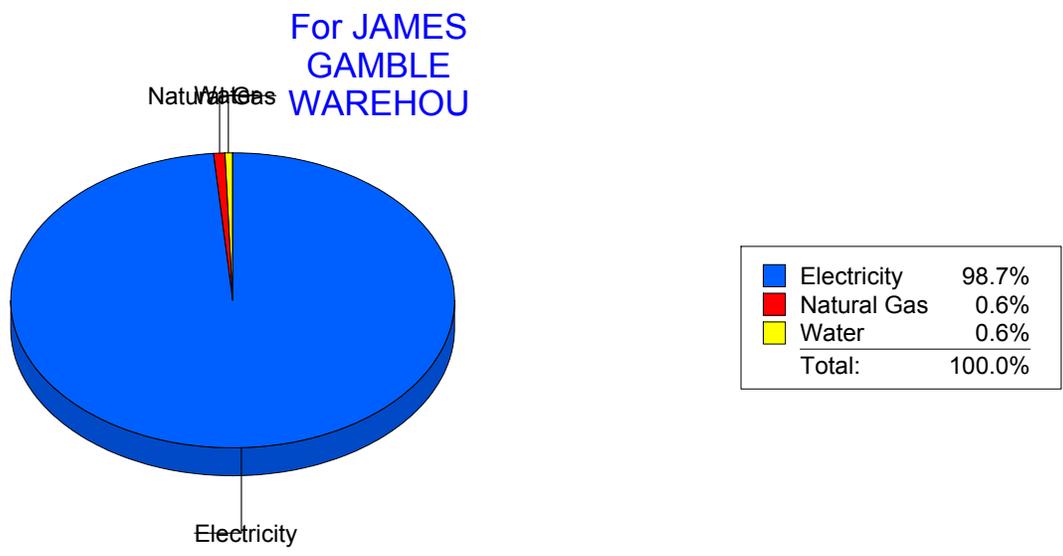
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU</b>					
Electricity	43,200	KWH	\$5,366.02	0.1242	98.74%
Natural Gas	11	CCF	\$34.49	3.1355	0.63%
Water	0	CCF	\$33.98	0.0000	0.63%
<b>Total Cost:</b>			<b>\$5,434.49</b>		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709

**el paso**

Energy CAP

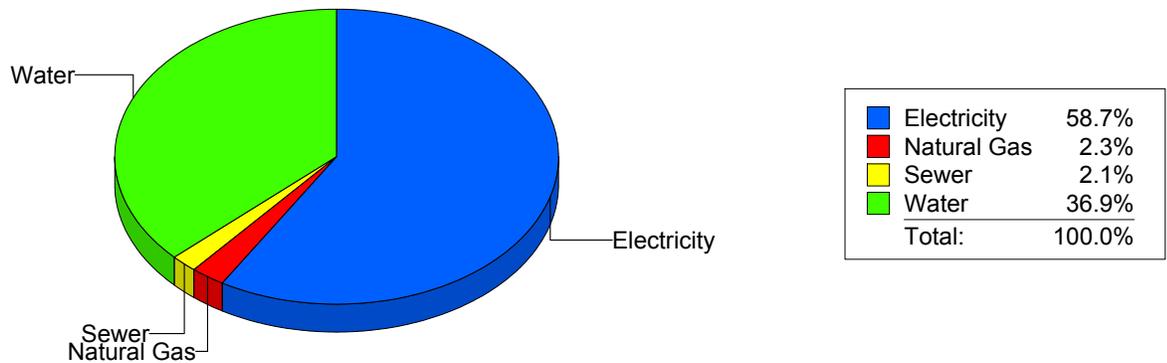
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO</b>					
Electricity	164,980	KWH	\$18,204.82	0.1103	58.74%
Natural Gas	798	CCF	\$704.70	0.8831	2.27%
Water	2,705	CCF	\$11,445.44	4.2312	36.93%
Sewer	264	CCF	\$636.18	2.4098	2.05%
<b>Total Cost:</b>			<b>\$30,991.14</b>		

For  
JEFFERSON  
HIGH SCHOOL



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

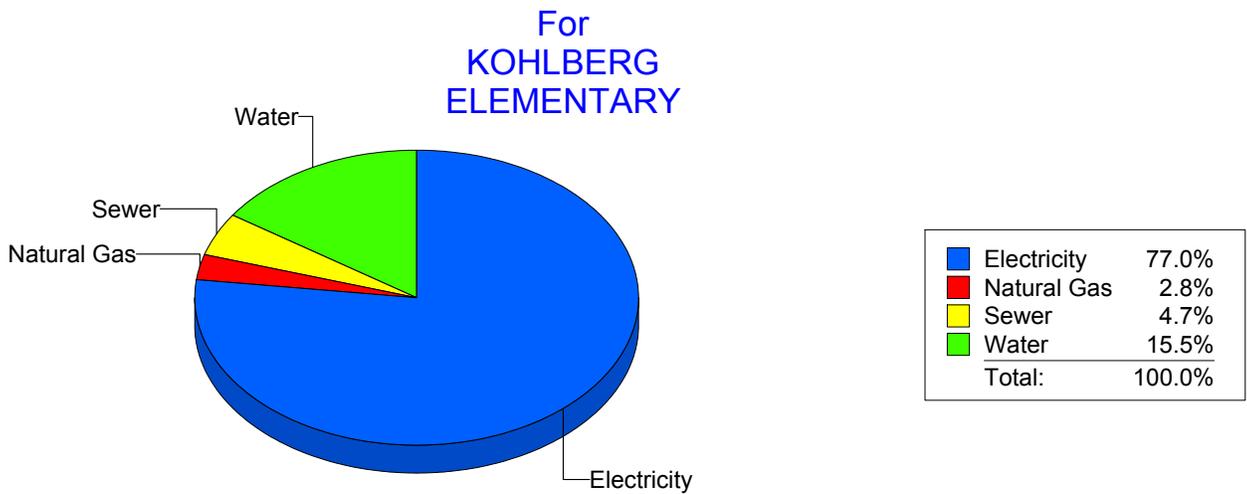
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY</b>					
Electricity	62,620	KWH	\$7,460.97	0.1191	77.03%
Natural Gas	384	CCF	\$267.07	0.6955	2.76%
Water	633	CCF	\$1,504.49	2.3768	15.53%
Sewer	234	CCF	\$453.31	1.9372	4.68%

**Total Cost: \$9,685.84**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

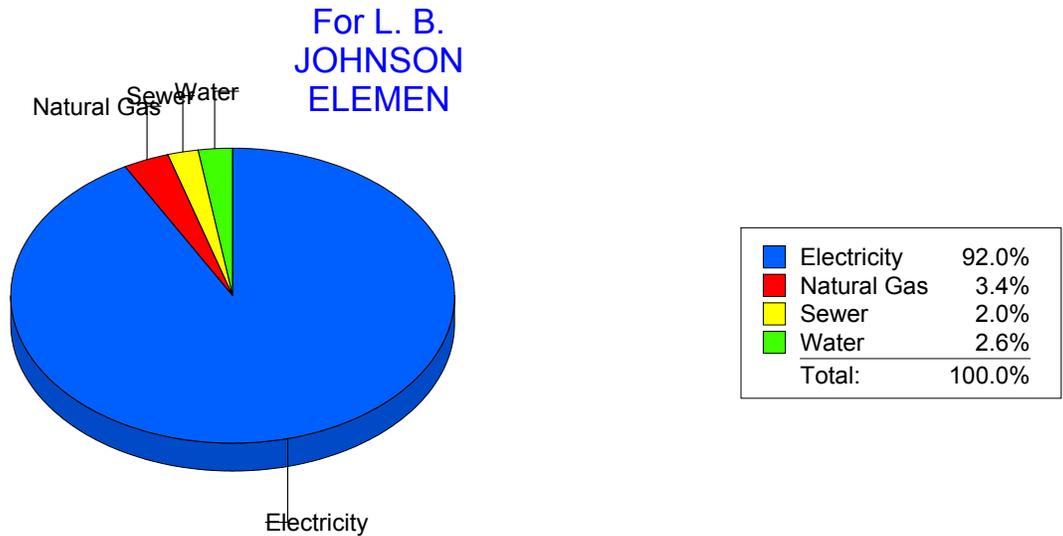
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN</b>					
Electricity	98,250	KWH	\$12,333.45	0.1255	92.01%
Natural Gas	629	CCF	\$451.90	0.7184	3.37%
Water	184	CCF	\$347.29	1.8874	2.59%
Sewer	120	CCF	\$271.41	2.2618	2.02%

**Total Cost: \$13,404.05**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el Paso**

Energy CAP

Cost Avoidance Program

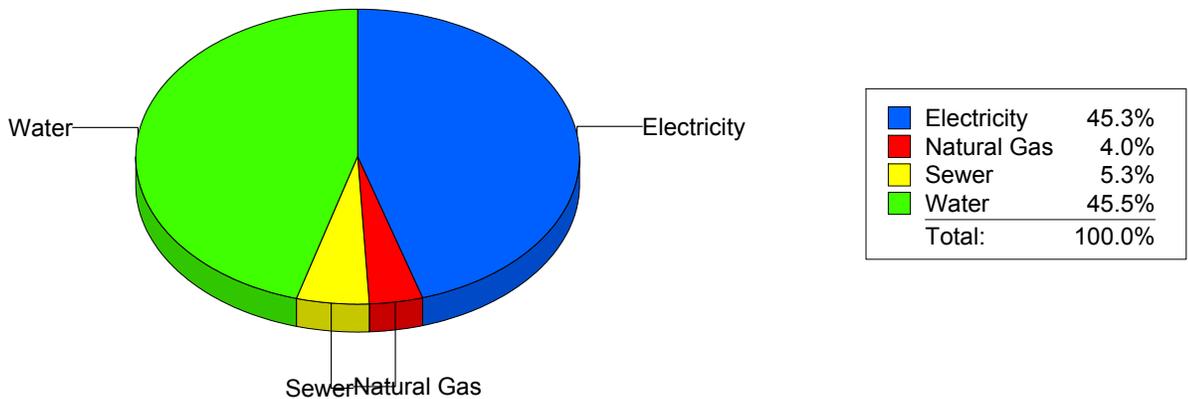
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH</b>					
Electricity	42,600	KWH	\$5,090.55	0.1195	45.30%
Natural Gas	571	CCF	\$444.43	0.7783	3.96%
Water	1,356	CCF	\$5,108.23	3.7671	45.46%
Sewer	300	CCF	\$593.85	1.9795	5.28%

**Total Cost: \$11,237.06**

For LAMAR  
ELEMENTARY  
SCH



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el Paso**

Energy CAP

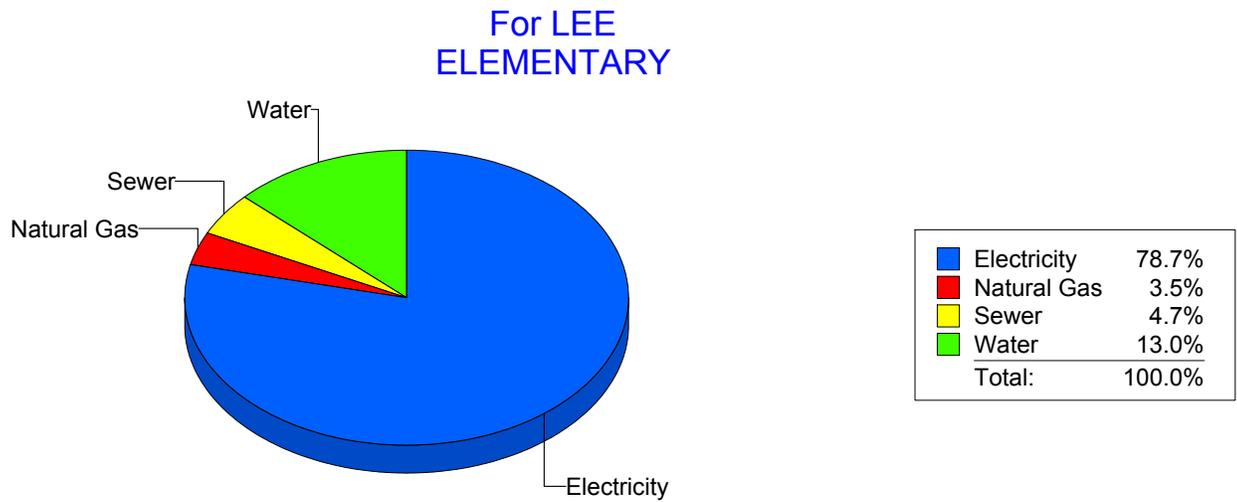
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LEE ELEMENTARY - LEE ELEMENTARY</b>					
Electricity	47,743	KWH	\$6,424.08	0.1346	78.71%
Natural Gas	348	CCF	\$288.95	0.8303	3.54%
Water	374	CCF	\$1,063.26	2.8429	13.03%
Sewer	103	CCF	\$385.79	3.7455	4.73%

**Total Cost: \$8,162.08**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

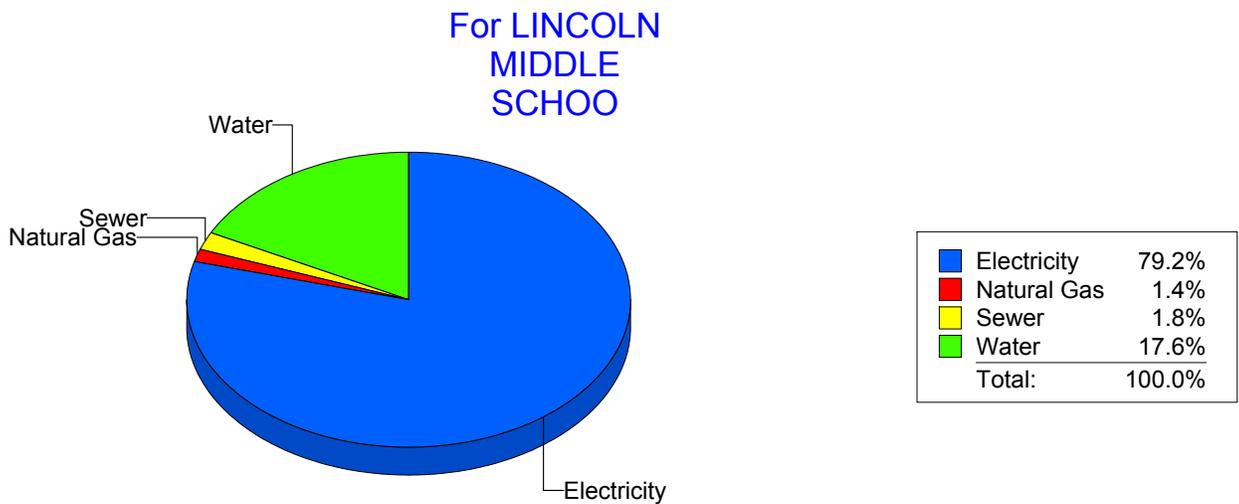
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOOL</b>					
Electricity	212,900	KWH	\$21,242.96	0.0998	79.20%
Natural Gas	566	CCF	\$385.05	0.6803	1.44%
Water	1,417	CCF	\$4,709.46	3.3235	17.56%
Sewer	300	CCF	\$485.61	1.6187	1.81%

**Total Cost: \$26,823.08**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

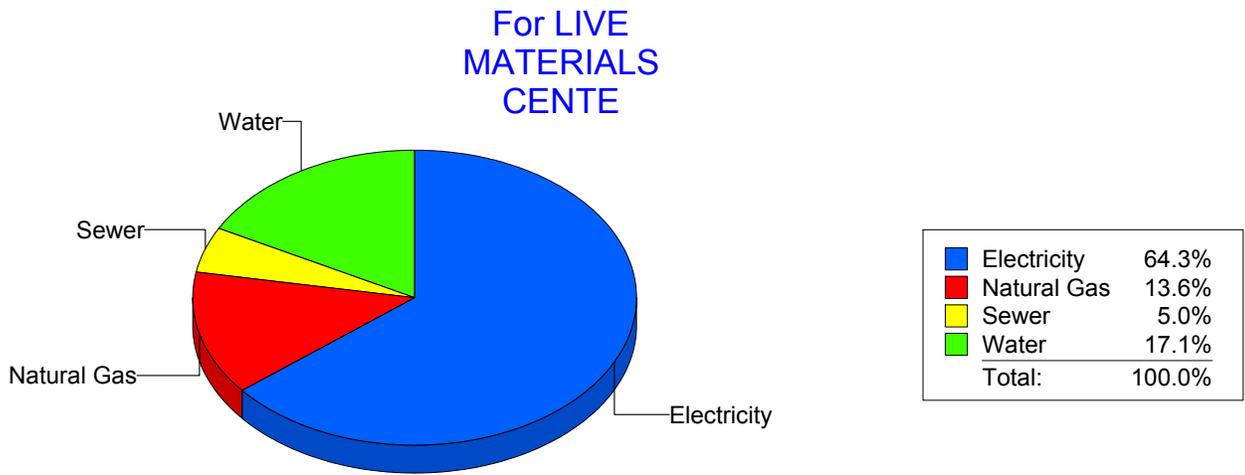
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE</b>					
Electricity	1,554	KWH	\$271.36	0.1746	64.30%
Natural Gas	0	CCF	\$57.22	0.0000	13.56%
Water	20	CCF	\$72.15	3.6075	17.10%
Sewer	2	CCF	\$21.28	10.6400	5.04%

**Total Cost: \$422.01**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

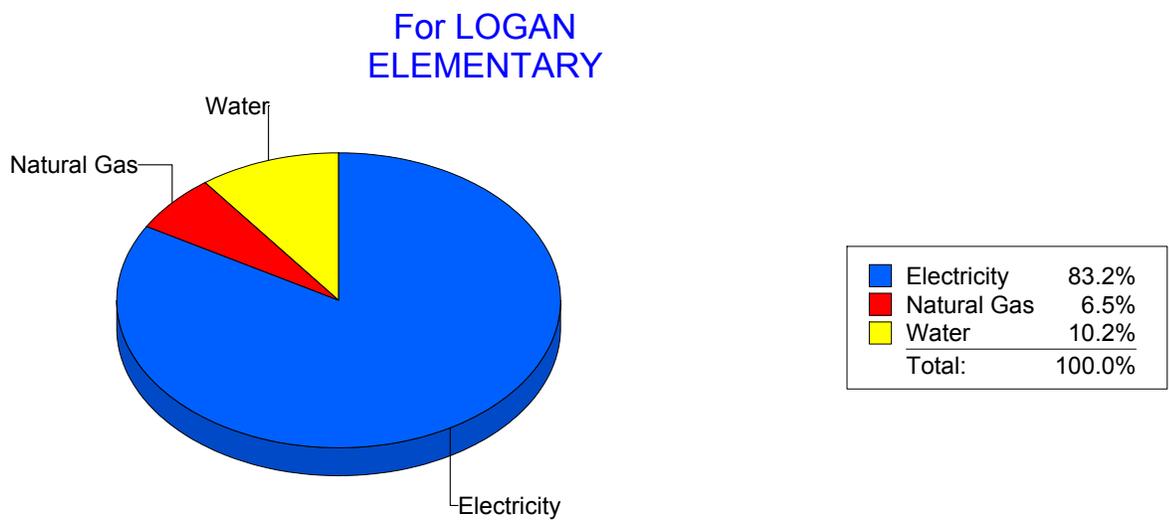
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY</b>					
Electricity	30,800	KWH	\$3,980.26	0.1292	83.23%
Natural Gas	42	CCF	\$312.30	7.4357	6.53%
Water	351	CCF	\$489.84	1.3956	10.24%
<b>Total Cost:</b>			<b>\$4,782.40</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

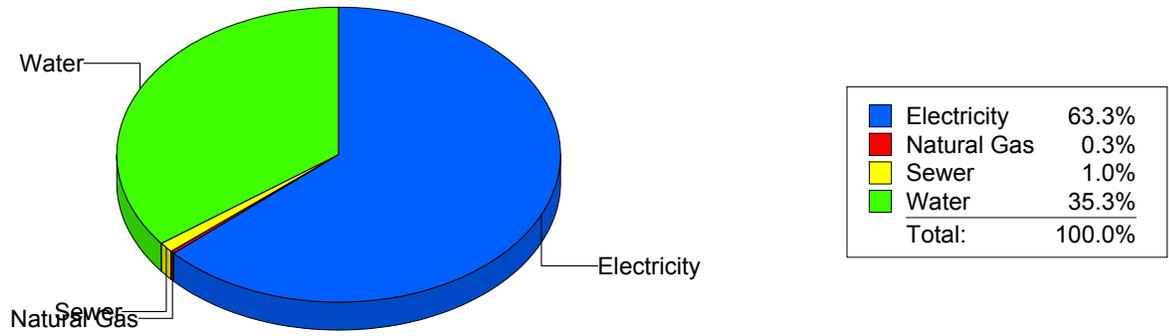
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH</b>					
Electricity	188,320	KWH	\$17,703.42	0.0940	63.31%
Natural Gas	116	CCF	\$92.87	0.8006	0.33%
Water	2,282	CCF	\$9,876.47	4.3280	35.32%
Sewer	137	CCF	\$291.64	2.1288	1.04%
<b>Total Cost:</b>			<b>\$27,964.40</b>		

For  
MACARTHUR  
MIDDLE SCH



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

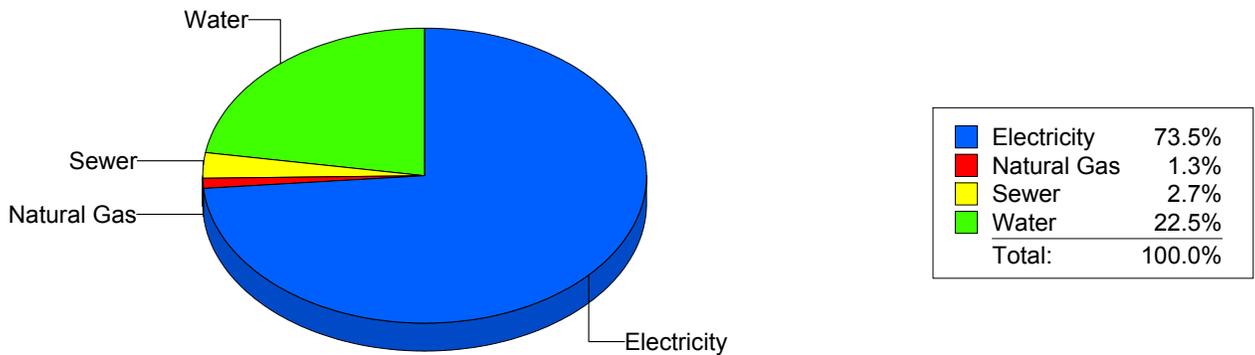
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO</b>					
Electricity	162,754	KWH	\$19,670.56	0.1209	73.50%
Natural Gas	489	CCF	\$352.76	0.7214	1.32%
Water	2,179	CCF	\$6,025.02	2.7650	22.51%
Sewer	434	CCF	\$714.54	1.6464	2.67%
<b>Total Cost:</b>			<b>\$26,762.88</b>		

For MAGOFFIN  
MIDDLE SCHO



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

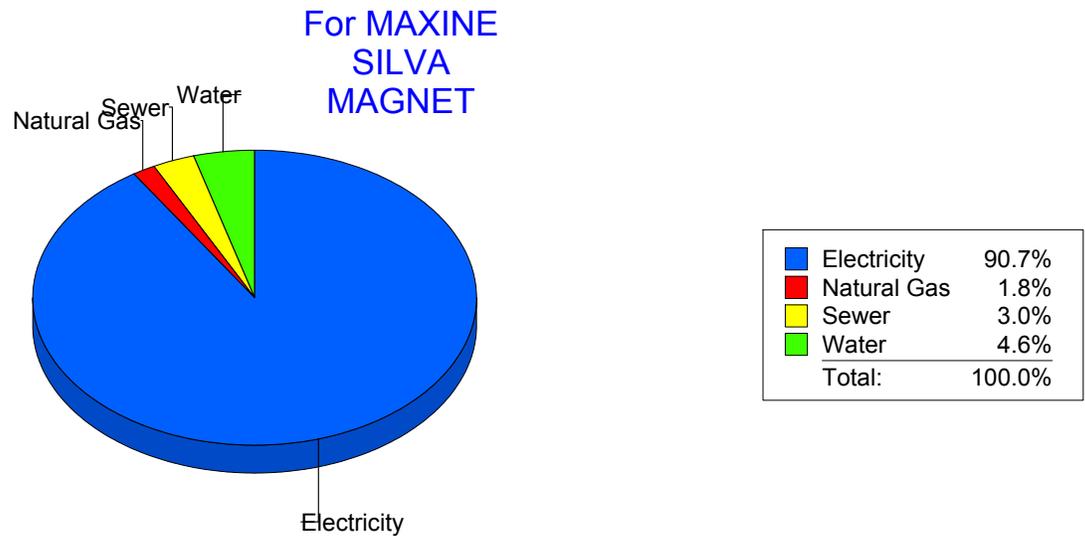
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET</b>					
Electricity	80,700	KWH	\$9,040.77	0.1120	90.71%
Natural Gas	244	CCF	\$176.08	0.7216	1.77%
Water	241	CCF	\$455.04	1.8881	4.57%
Sewer	140	CCF	\$295.21	2.1086	2.96%

**Total Cost: \$9,967.10**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

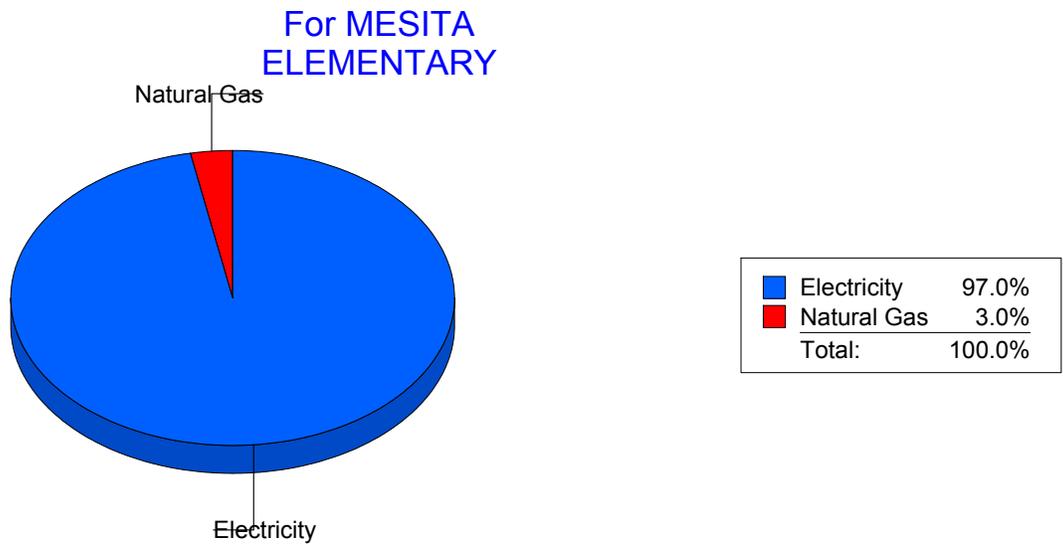
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MESITA ELEMENTARY - MESITA ELEMENTARY</b>					
Electricity	43,921	KWH	\$6,588.04	0.1500	96.97%
Natural Gas	290	CCF	\$205.97	0.7102	3.03%
<b>Total Cost:</b>			<b>\$6,794.01</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

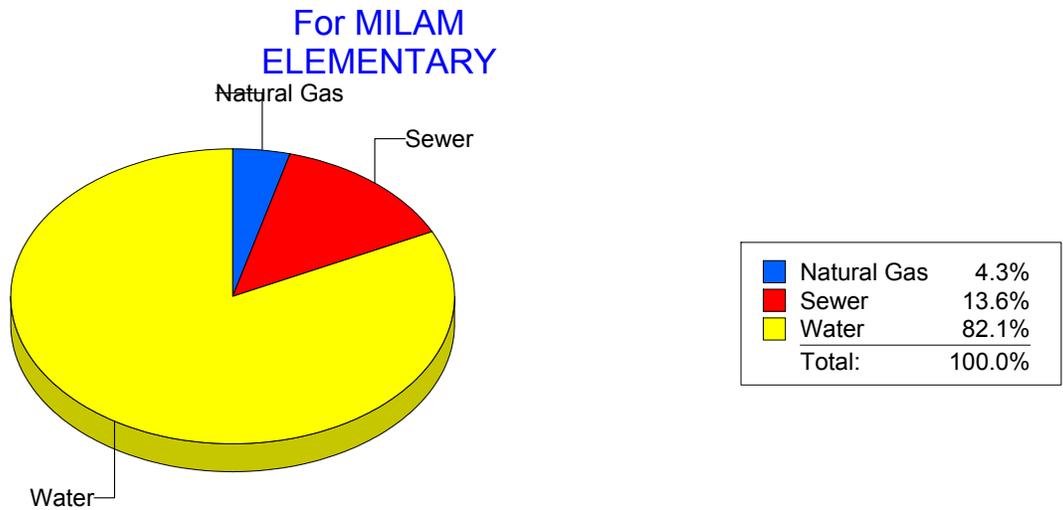
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MILAM ELEMENTARY - MILAM ELEMENTARY</b>					
Natural Gas	6	CCF	\$59.33	9.8883	4.26%
Water	291	CCF	\$1,142.66	3.9267	82.13%
Sewer	51	CCF	\$189.30	3.7118	13.61%
<b>Total Cost:</b>			<b>\$1,391.29</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

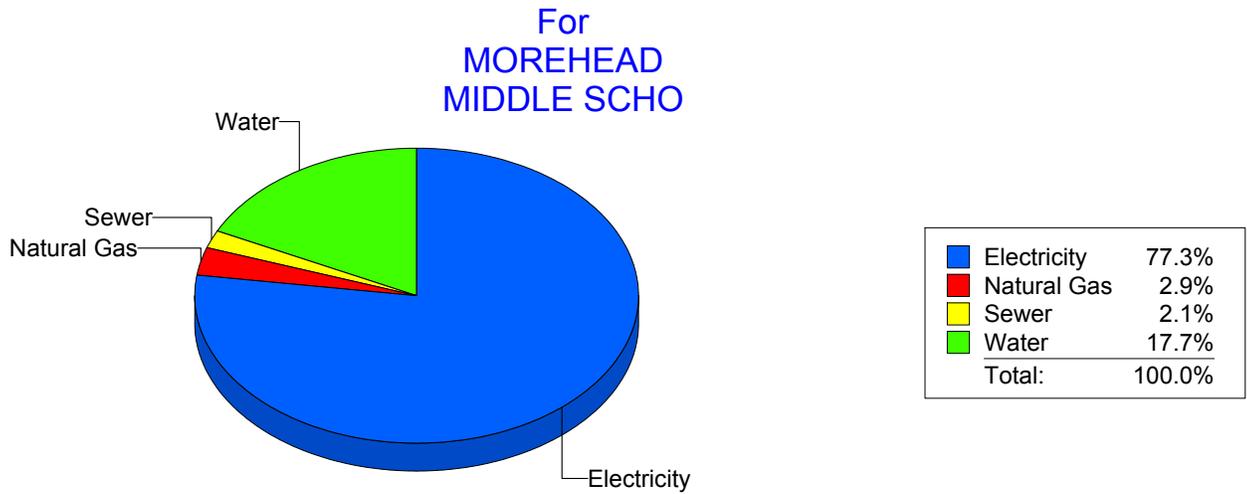
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO</b>					
Electricity	148,469	KWH	\$15,823.55	0.1066	77.26%
Natural Gas	902	CCF	\$595.74	0.6605	2.91%
Water	1,817	CCF	\$3,631.71	1.9987	17.73%
Sewer	194	CCF	\$428.94	2.2110	2.09%

**Total Cost: \$20,479.94**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

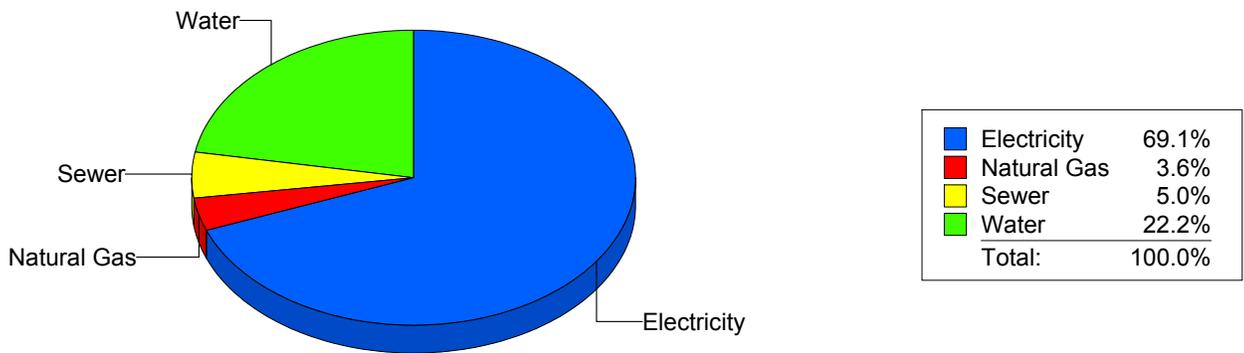
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY</b>					
Electricity	36,880	KWH	\$4,609.24	0.1250	69.14%
Natural Gas	302	CCF	\$240.72	0.7971	3.61%
Water	662	CCF	\$1,479.86	2.2354	22.20%
Sewer	234	CCF	\$336.63	1.4386	5.05%
<b>Total Cost:</b>			<b>\$6,666.45</b>		

For NEWMAN  
ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

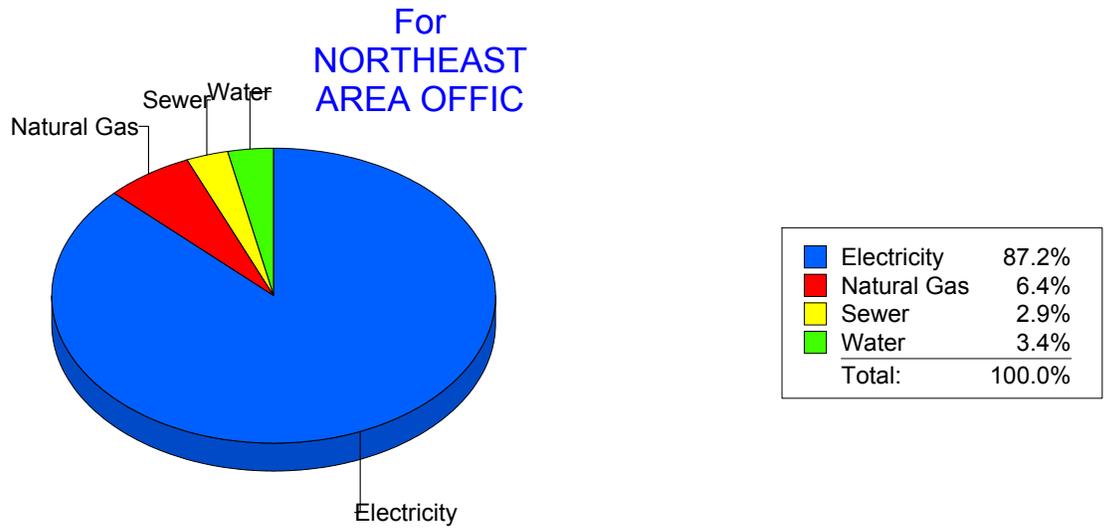
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC</b>					
Electricity	9,560	KWH	\$1,279.29	0.1338	87.24%
Natural Gas	16	CCF	\$94.44	5.9025	6.44%
Water	7	CCF	\$50.10	7.1571	3.42%
Sewer	4	CCF	\$42.56	10.6400	2.90%
<b>Total Cost:</b>			<b>\$1,466.39</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

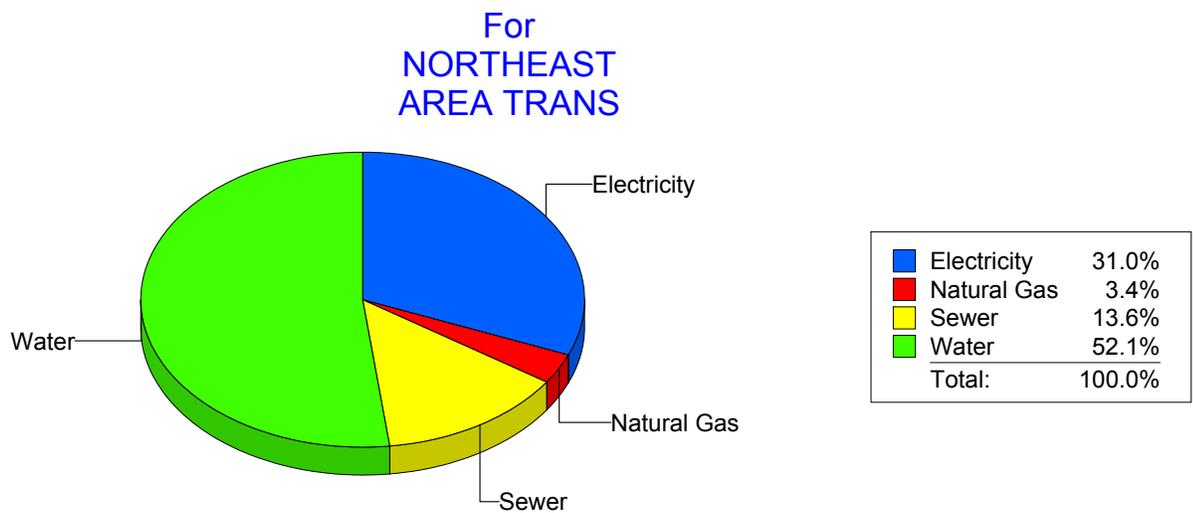
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS</b>					
Electricity	6,612	KWH	\$709.56	0.1073	30.98%
Natural Gas	37	CCF	\$77.15	2.0851	3.37%
Water	357	CCF	\$1,192.90	3.3415	52.07%
Sewer	237	CCF	\$311.13	1.3128	13.58%
<b>Total Cost:</b>			<b>\$2,290.74</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

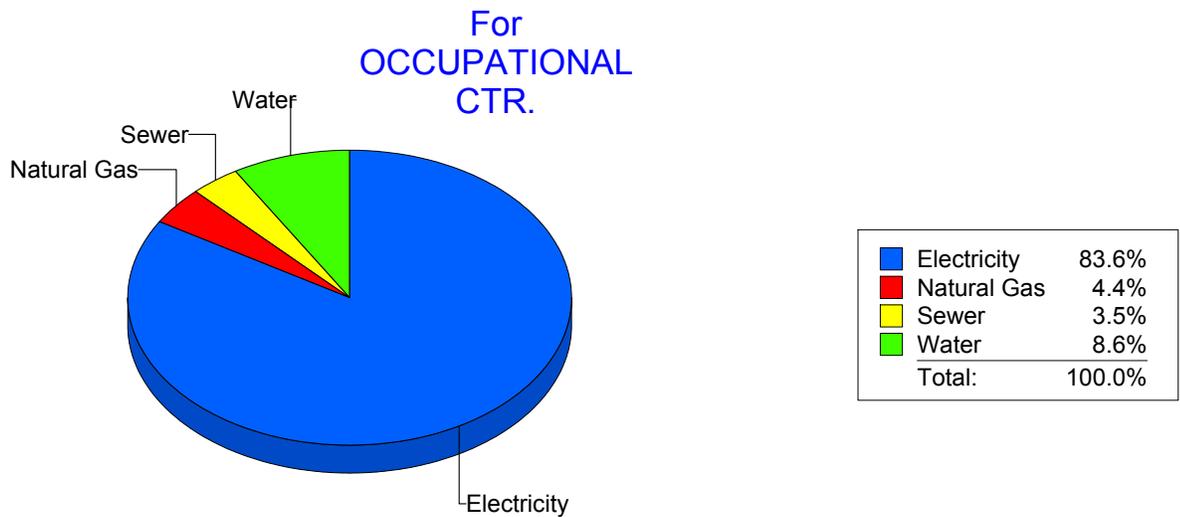
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.</b>					
Electricity	14,300	KWH	\$1,694.76	0.1185	83.55%
Natural Gas	109	CCF	\$88.32	0.8103	4.35%
Water	40	CCF	\$174.06	4.3515	8.58%
Sewer	21	CCF	\$71.23	3.3919	3.51%
<b>Total Cost:</b>			<b>\$2,028.37</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

Cost Avoidance Program

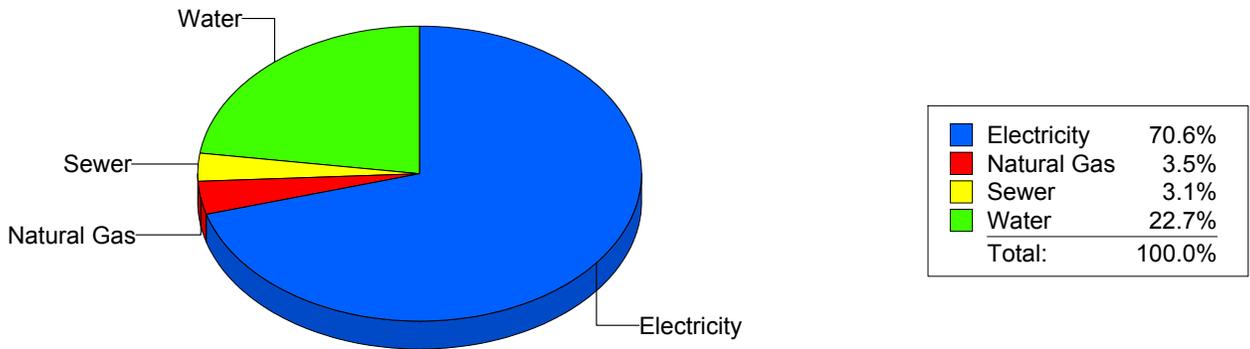
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PARK ELEMENTARY - PARK ELEMENTARY</b>					
Electricity	34,853	KWH	\$5,047.38	0.1448	70.63%
Natural Gas	281	CCF	\$253.25	0.9012	3.54%
Water	378	CCF	\$1,621.06	4.2885	22.68%
Sewer	52	CCF	\$224.46	4.3165	3.14%

**Total Cost: \$7,146.15**

For PARK ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

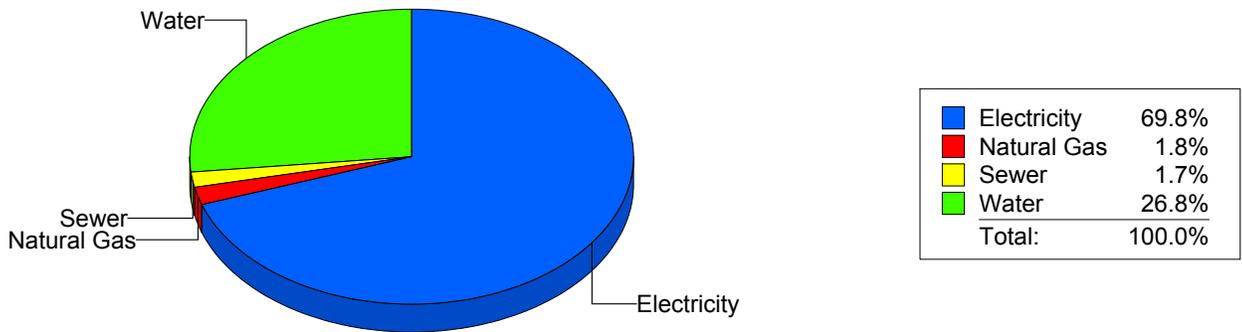
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PAUL MORENO - PAUL MORENO</b>					
Electricity	81,000	KWH	\$9,153.25	0.1130	69.77%
Natural Gas	329	CCF	\$231.33	0.7031	1.76%
Water	801	CCF	\$3,513.92	4.3869	26.79%
Sewer	77	CCF	\$220.24	2.8603	1.68%
<b>Total Cost:</b>			<b>\$13,118.74</b>		

For PAUL MORENO



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

Cost Avoidance Program

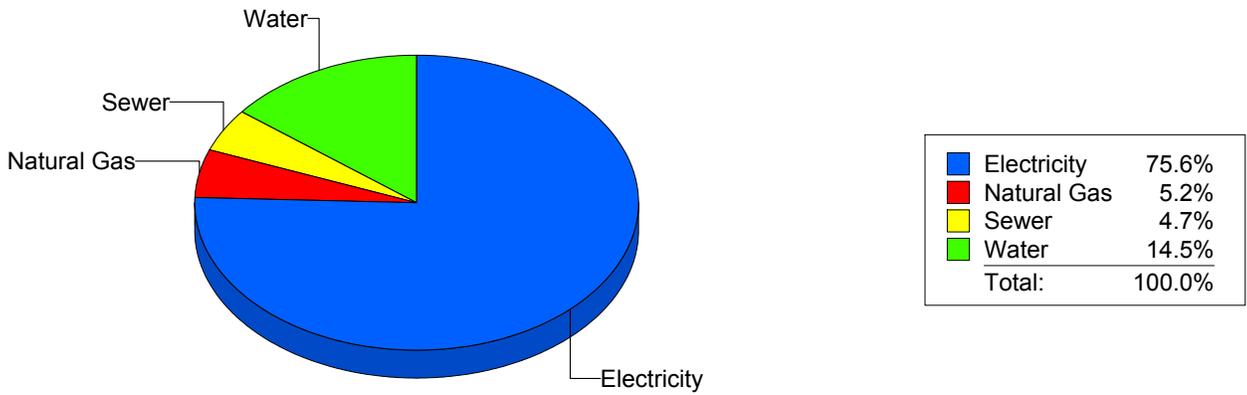
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POLK ELEMENTARY - POLK ELEMENTARY</b>					
Electricity	40,650	KWH	\$5,291.29	0.1302	75.64%
Natural Gas	492	CCF	\$363.76	0.7393	5.20%
Water	439	CCF	\$1,014.10	2.3100	14.50%
Sewer	166	CCF	\$326.15	1.9648	4.66%

**Total Cost: \$6,995.30**

For POLK ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

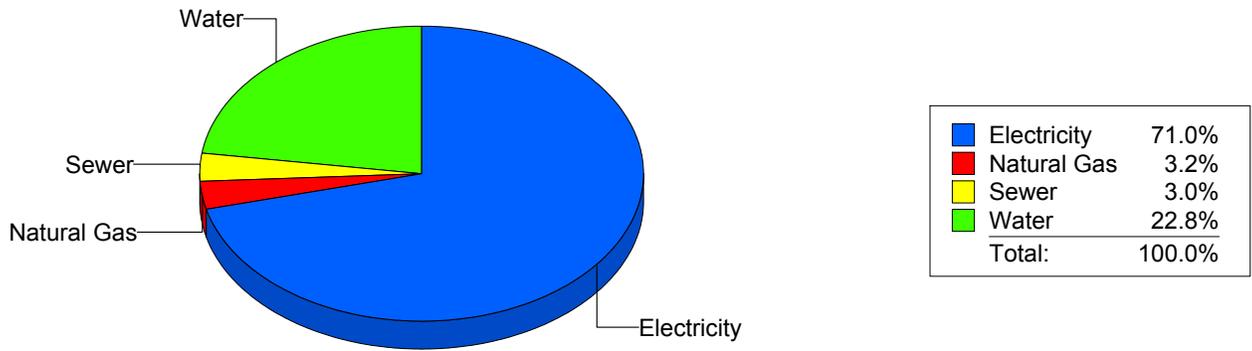
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY</b>					
Electricity	45,840	KWH	\$5,664.92	0.1236	71.00%
Natural Gas	325	CCF	\$257.04	0.7909	3.22%
Water	590	CCF	\$1,816.54	3.0789	22.77%
Sewer	145	CCF	\$240.51	1.6587	3.01%
<b>Total Cost:</b>			<b>\$7,979.01</b>		

For PUTNAM ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el Paso**

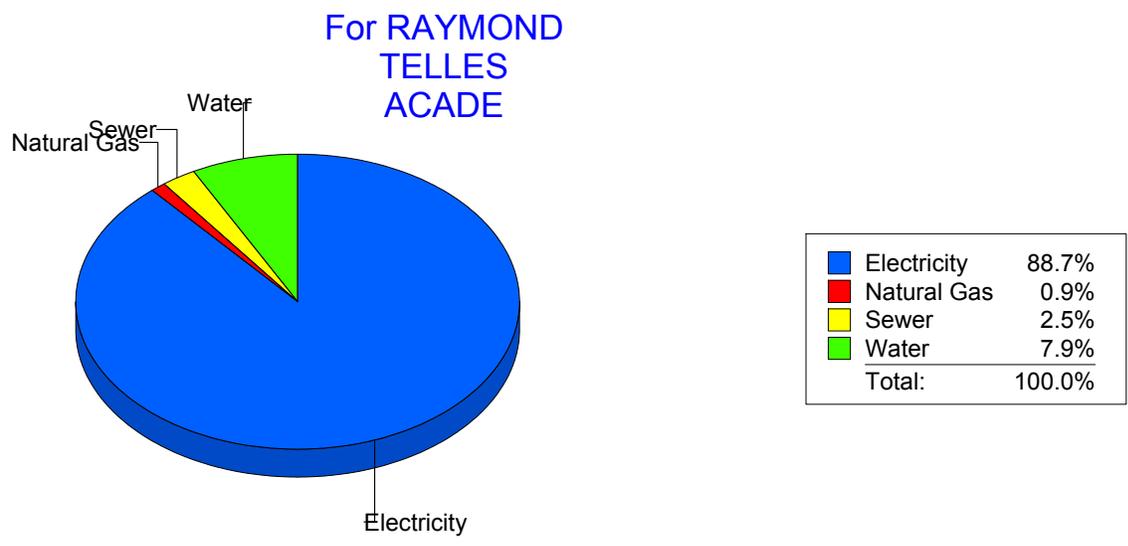
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE</b>					
Electricity	52,000	KWH	\$5,901.24	0.1135	88.72%
Natural Gas	54	CCF	\$57.70	1.0685	0.87%
Water	133	CCF	\$523.73	3.9378	7.87%
Sewer	34	CCF	\$169.07	4.9726	2.54%
<b>Total Cost:</b>			<b>\$6,651.74</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

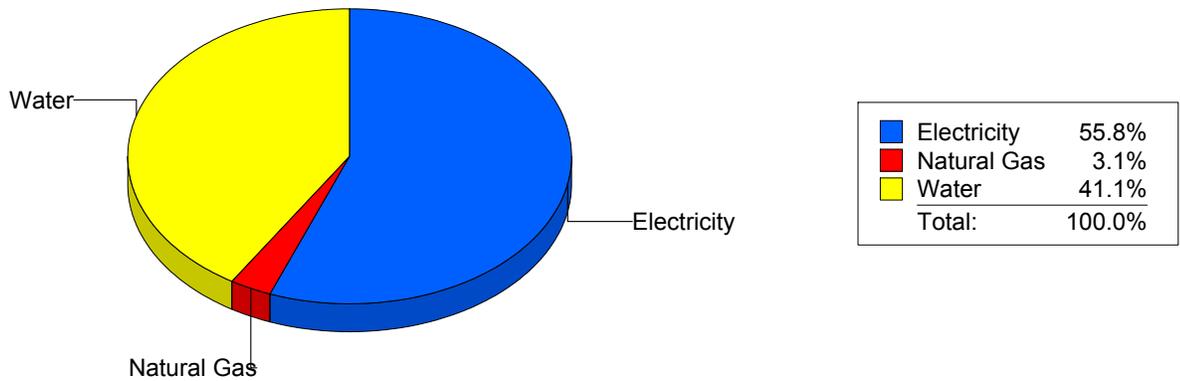
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE</b>					
Electricity	113,400	KWH	\$12,428.81	0.1096	55.82%
Natural Gas	1,037	CCF	\$680.80	0.6565	3.06%
Water	1,950	CCF	\$9,157.22	4.6960	41.12%
<b>Total Cost:</b>			<b>\$22,266.83</b>		

For  
RICHARDSON  
MIDDLE



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

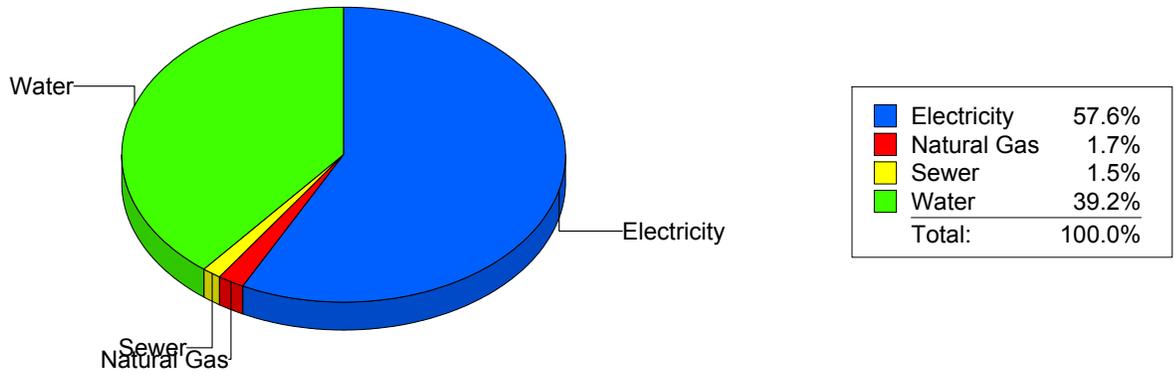
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY</b>					
Electricity	77,400	KWH	\$9,363.47	0.1210	57.62%
Natural Gas	363	CCF	\$279.69	0.7705	1.72%
Water	1,437	CCF	\$6,362.54	4.4277	39.15%
Sewer	98	CCF	\$245.33	2.5034	1.51%

**Total Cost: \$16,251.03**

For RIVERA  
ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

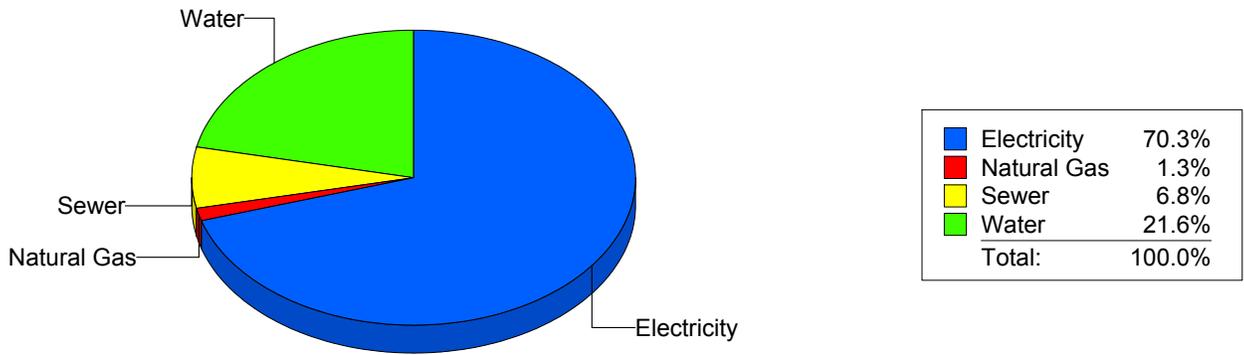
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY</b>					
Electricity	61,369	KWH	\$6,851.34	0.1116	70.29%
Natural Gas	130	CCF	\$128.02	0.9848	1.31%
Water	998	CCF	\$2,109.26	2.1135	21.64%
Sewer	438	CCF	\$659.28	1.5052	6.76%
<b>Total Cost:</b>			<b>\$9,747.90</b>		

For ROBERTS  
ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

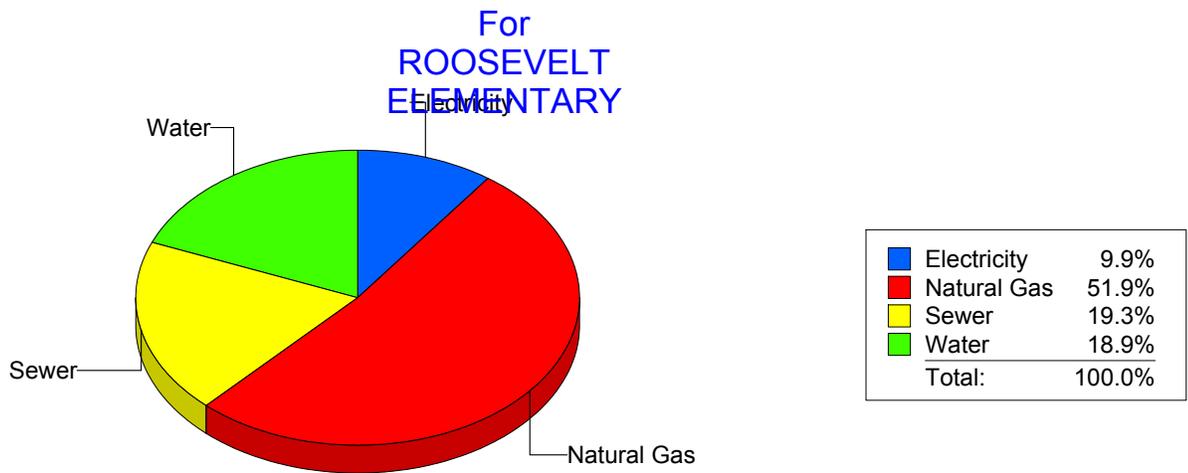
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROOSEVELT ELEMENTARY - ROOSEVELT ELEMENTARY</b>					
Electricity		8 KWH	\$5.45	0.6813	9.89%
Natural Gas		0 CCF	\$28.61	0.0000	51.93%
Water		0 CCF	\$10.39	0.0000	18.86%
Sewer		1 CCF	\$10.64	10.6400	19.31%

**Total Cost: \$55.09**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

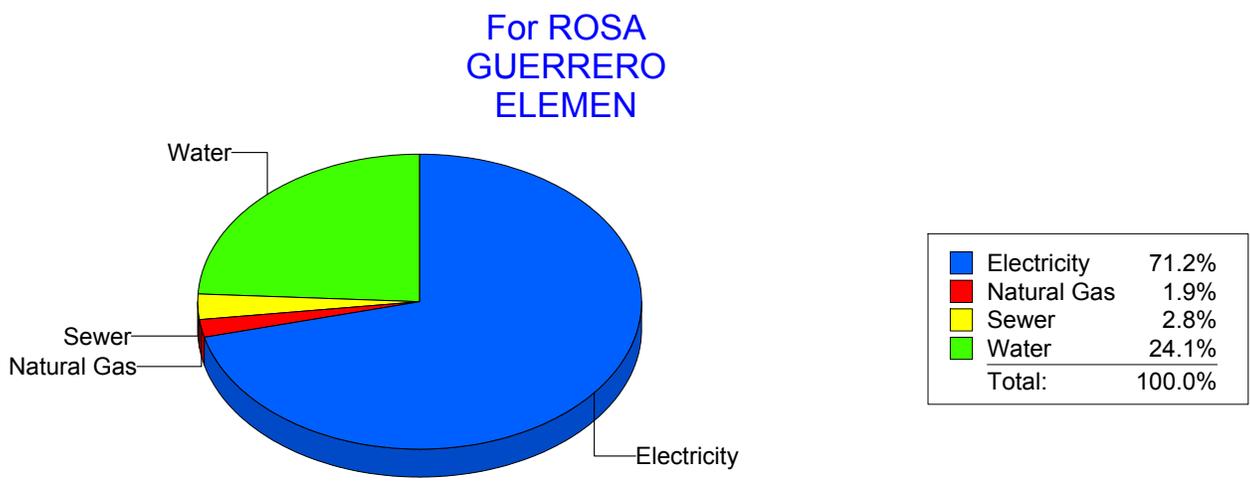
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN</b>					
Electricity	74,700	KWH	\$8,589.86	0.1150	71.16%
Natural Gas	285	CCF	\$231.34	0.8117	1.92%
Water	1,137	CCF	\$2,907.10	2.5568	24.08%
Sewer	131	CCF	\$342.67	2.6158	2.84%
<b>Total Cost:</b>			<b>\$12,070.97</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

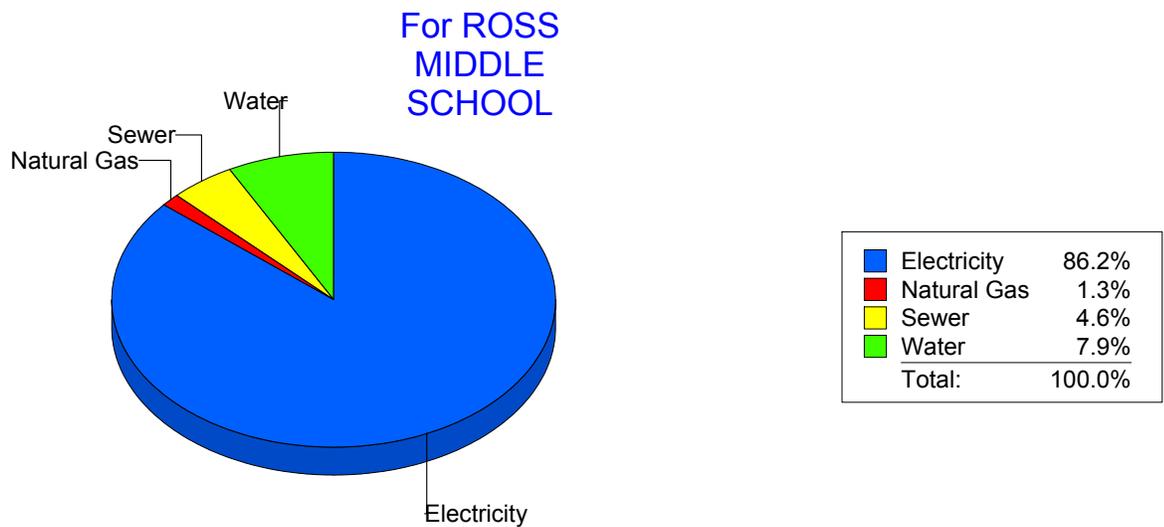
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL</b>					
Electricity	65,635	KWH	\$7,887.64	0.1202	86.21%
Natural Gas	160	CCF	\$121.47	0.7592	1.33%
Water	438	CCF	\$718.58	1.6406	7.85%
Sewer	246	CCF	\$421.35	1.7128	4.61%
<b>Total Cost:</b>			<b>\$9,149.04</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

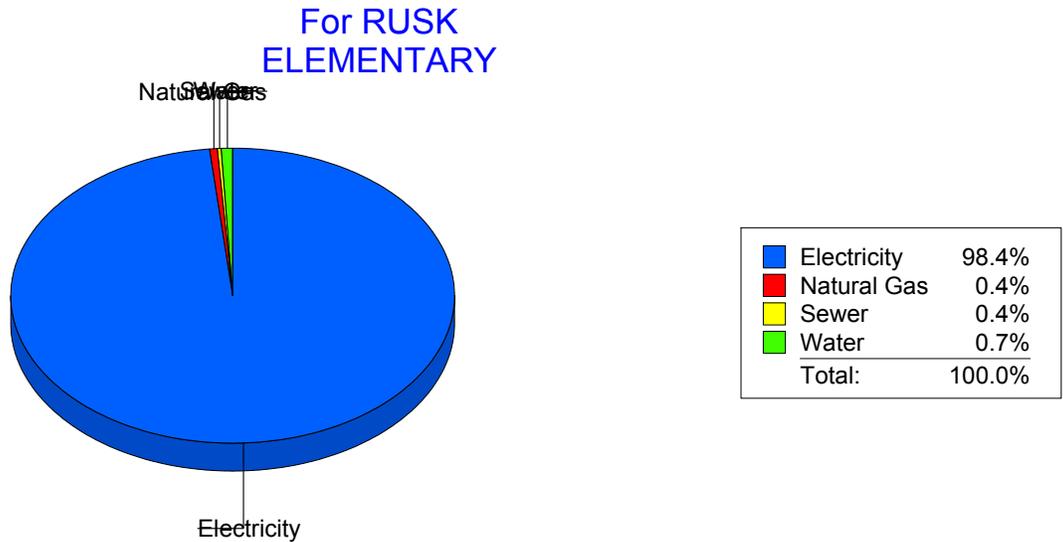
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RUSK ELEMENTARY - RUSK ELEMENTARY</b>					
Electricity	39,326	KWH	\$42,431.91	1.0790	98.43%
Natural Gas	226	CCF	\$189.20	0.8372	0.44%
Water	163	CCF	\$321.01	1.9694	0.74%
Sewer	84	CCF	\$167.58	1.9950	0.39%

**Total Cost: \$43,109.70**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

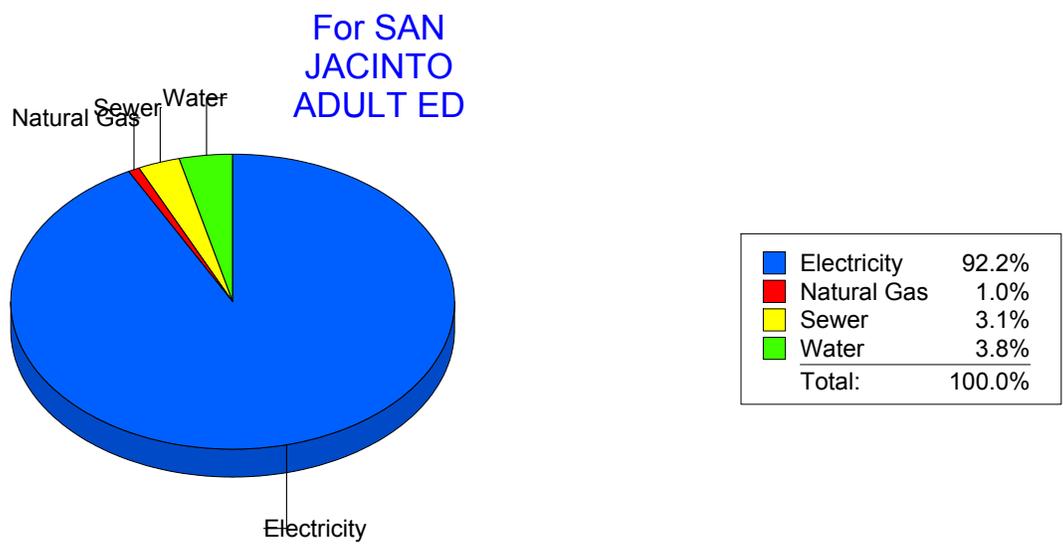
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED</b>					
Electricity	19,900	KWH	\$3,128.17	0.1572	92.17%
Natural Gas	10	CCF	\$33.75	3.3750	0.99%
Water	54	CCF	\$127.50	2.3611	3.76%
Sewer	39	CCF	\$104.58	2.6815	3.08%
<b>Total Cost:</b>			<b>\$3,394.00</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

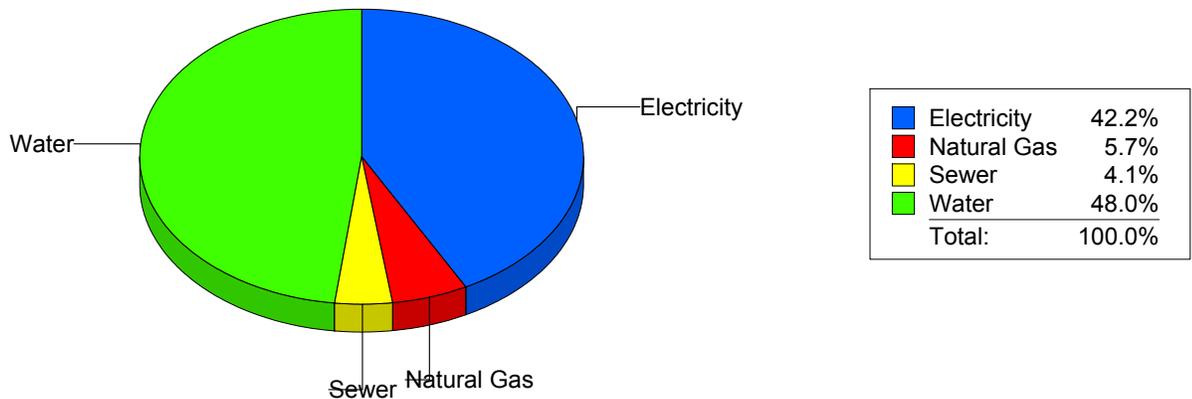
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY</b>					
Electricity	19,600	KWH	\$2,364.68	0.1206	42.20%
Natural Gas	465	CCF	\$319.72	0.6876	5.71%
Water	767	CCF	\$2,690.83	3.5083	48.02%
Sewer	143	CCF	\$228.34	1.5968	4.07%

**Total Cost: \$5,603.57**

For  
SCHUSTER  
ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

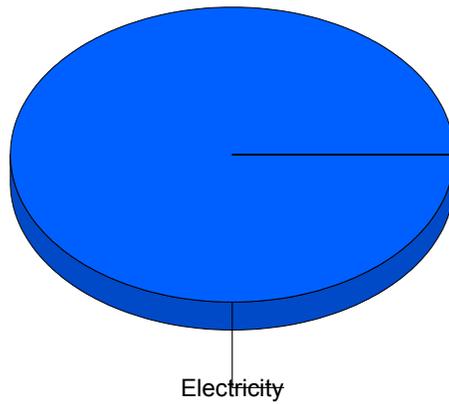
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARK - Skypark					
Electricity	2,780	KWH	\$450.66	0.1621	100.00%
<b>Total Cost:</b>			<b>\$450.66</b>		

For Skypark



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

Cost Avoidance Program

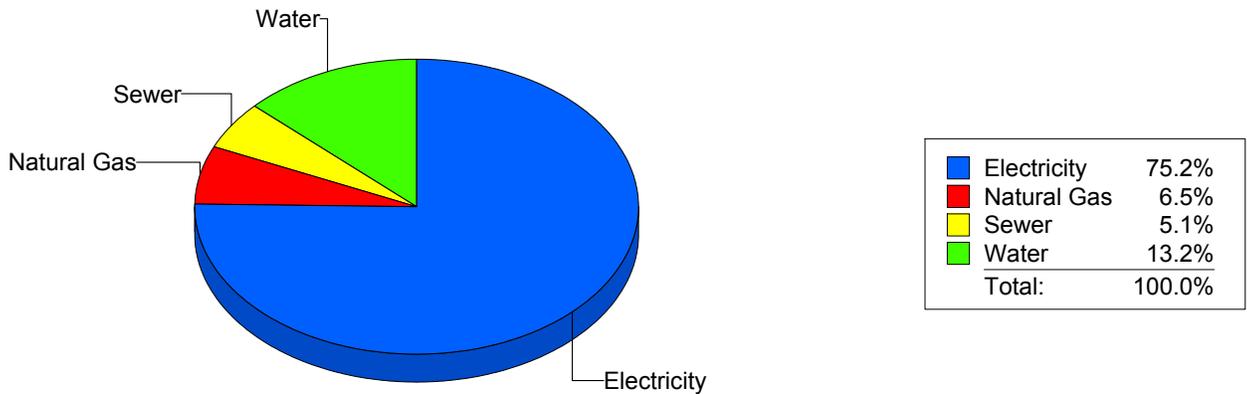
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: STANTON ELEMENTARY - STANTON ELEMENTARY</b>					
Electricity	34,215	KWH	\$4,619.23	0.1350	75.23%
Natural Gas	543	CCF	\$398.10	0.7331	6.48%
Water	395	CCF	\$808.11	2.0458	13.16%
Sewer	182	CCF	\$315.04	1.7310	5.13%

**Total Cost: \$6,140.48**

For STANTON ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

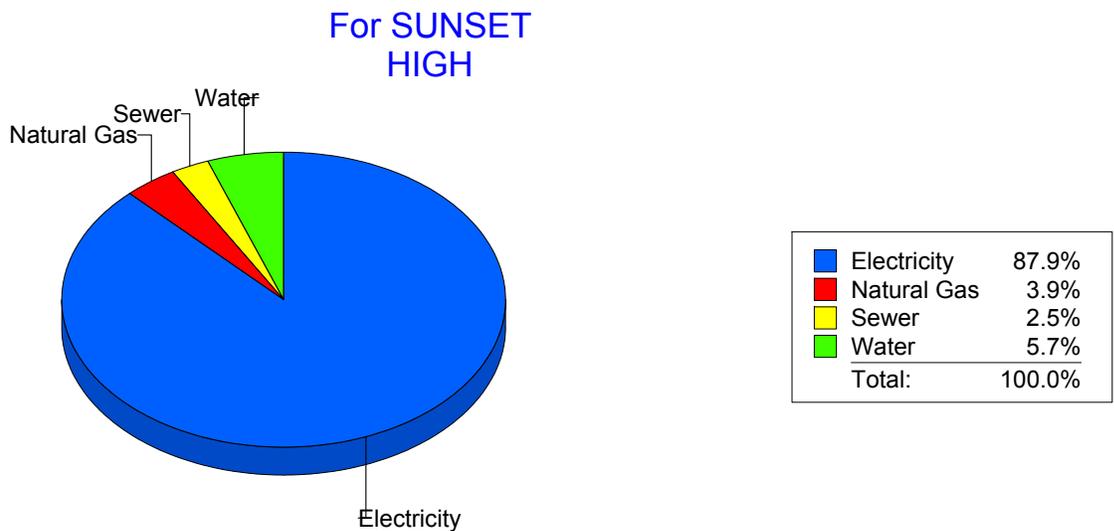
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SUNSET HIGH - SUNSET HIGH</b>					
Electricity	26,000	KWH	\$3,503.41	0.1347	87.89%
Natural Gas	211	CCF	\$154.90	0.7341	3.89%
Water	87	CCF	\$226.62	2.6048	5.69%
Sewer	36	CCF	\$101.01	2.8058	2.53%

**Total Cost: \$3,985.94**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

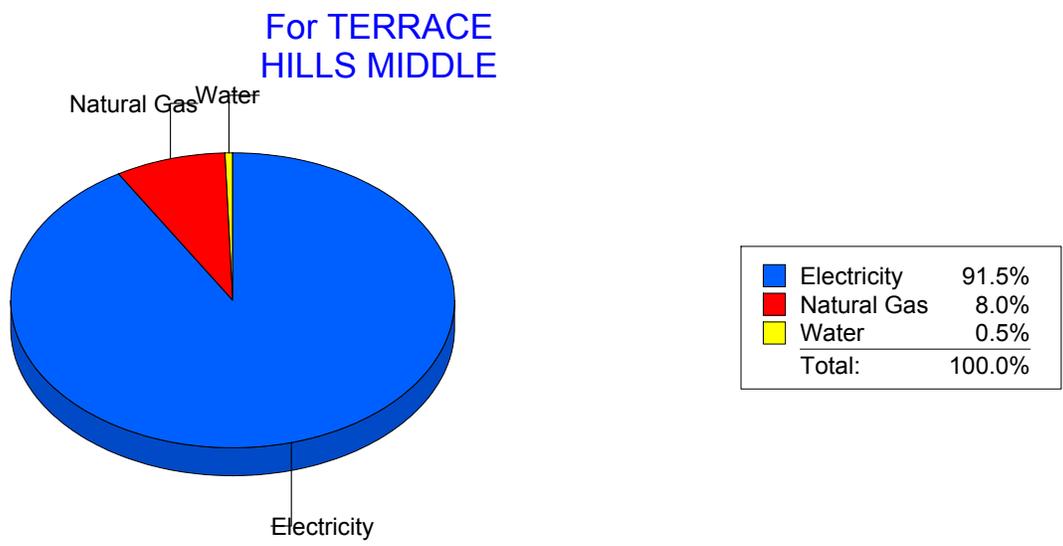
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE</b>					
Electricity	50,850	KWH	\$5,892.56	0.1159	91.47%
Natural Gas	740	CCF	\$515.56	0.6967	8.00%
Water	0	CCF	\$33.98	0.0000	0.53%
<b>Total Cost:</b>			<b>\$6,442.10</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

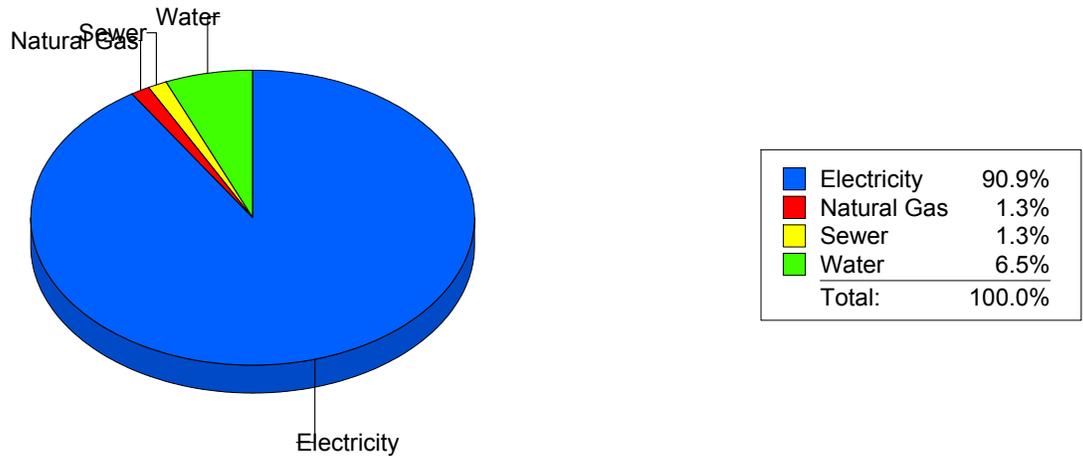
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TIPPIN - TIPPIN ELEMENTARY</b>					
Electricity	105,720	KWH	\$13,264.02	0.1255	90.94%
Natural Gas	258	CCF	\$185.18	0.7178	1.27%
Water	319	CCF	\$947.49	2.9702	6.50%
Sewer	50	CCF	\$188.11	3.7622	1.29%

**Total Cost: \$14,584.80**

For TIPPIN ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

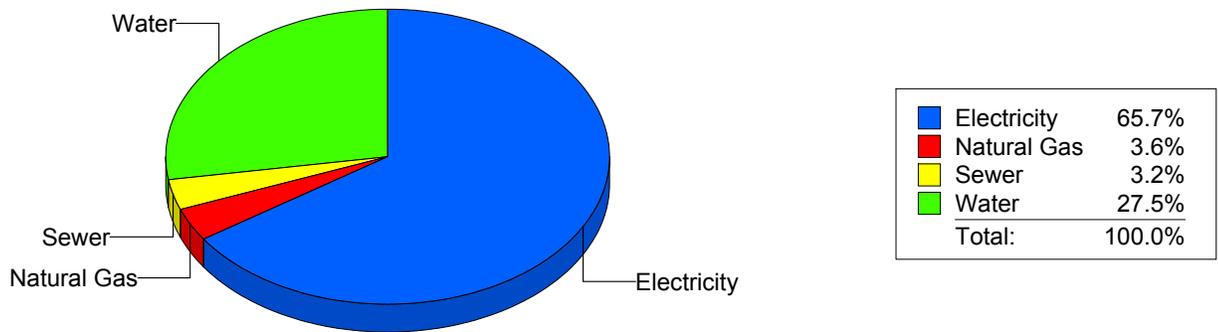
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC</b>					
Electricity	35,954	KWH	\$4,378.80	0.1218	65.68%
Natural Gas	302	CCF	\$240.83	0.7975	3.61%
Water	523	CCF	\$1,833.52	3.5058	27.50%
Sewer	92	CCF	\$213.89	2.3249	3.21%
<b>Total Cost:</b>			<b>\$6,667.04</b>		

For TRAVIS  
ELEMENTARY  
SC



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

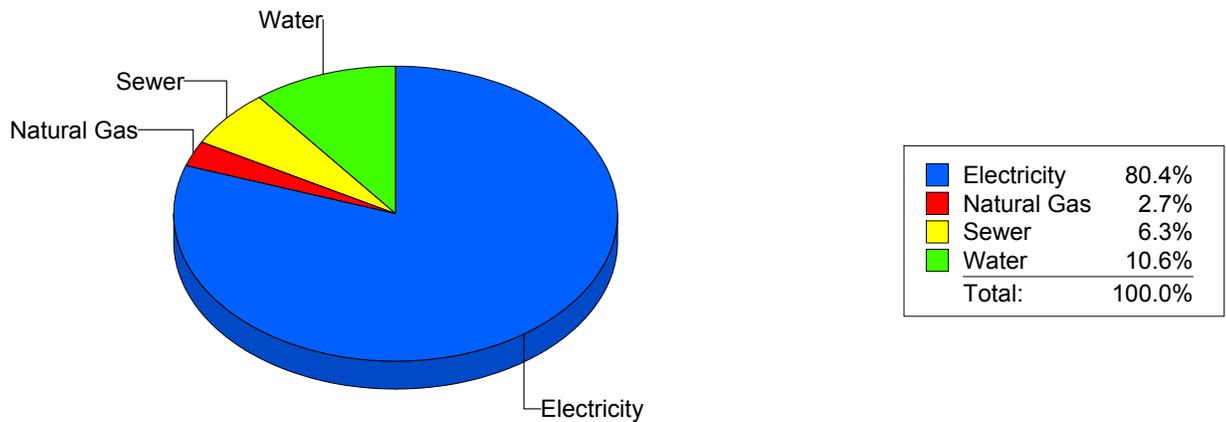
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: VILAS ELEMENTARY - VILAS ELEMENTARY</b>					
Electricity	65,870	KWH	\$7,849.80	0.1192	80.36%
Natural Gas	248	CCF	\$262.35	1.0579	2.69%
Water	378	CCF	\$1,037.62	2.7450	10.62%
Sewer	316	CCF	\$618.17	1.9562	6.33%

**Total Cost: \$9,767.94**

For VILAS ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

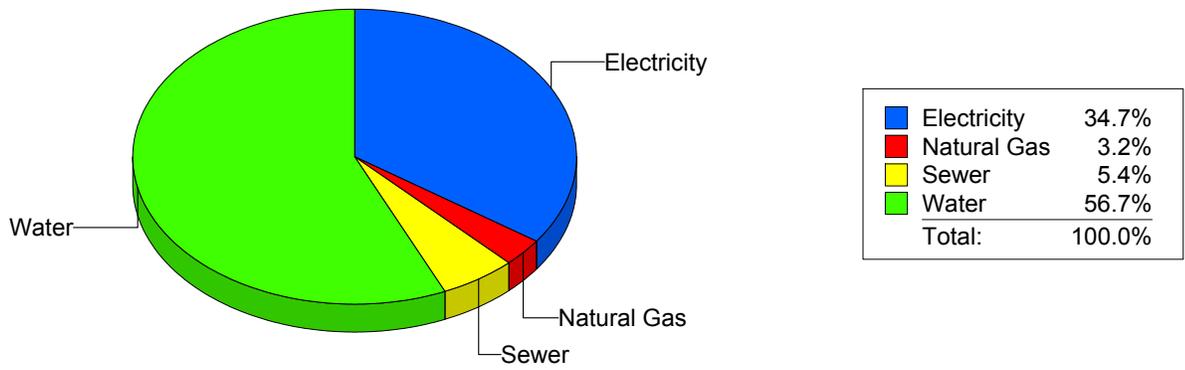
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR</b>					
Electricity	9,078	KWH	\$1,455.45	0.1603	34.69%
Natural Gas	12	CCF	\$132.30	11.0250	3.15%
Water	591	CCF	\$2,380.21	4.0274	56.72%
Sewer	86	CCF	\$228.13	2.6527	5.44%
<b>Total Cost:</b>			<b>\$4,196.09</b>		

For  
WAINWRIGHT  
ELEMENTAR



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

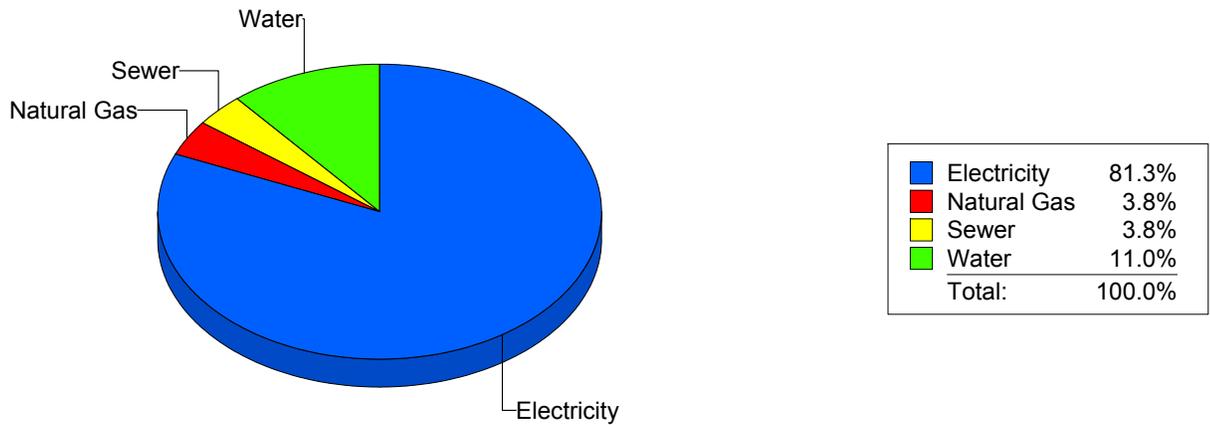
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN</b>					
Electricity	67,800	KWH	\$7,551.54	0.1114	81.35%
Natural Gas	455	CCF	\$352.23	0.7741	3.79%
Water	223	CCF	\$1,025.00	4.5964	11.04%
Sewer	53	CCF	\$354.30	6.6849	3.82%
<b>Total Cost:</b>			<b>\$9,283.07</b>		

For WESTERN HILLS ELEMEN



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

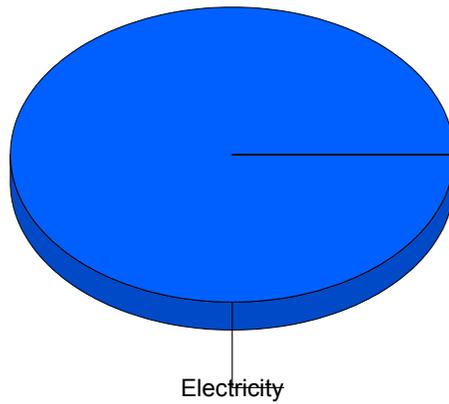
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT</b>					
Electricity		1,759 KWH	\$303.25	0.1724	100.00%
<b>Total Cost:</b>			<b>\$303.25</b>		

For WESTSIDE  
TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

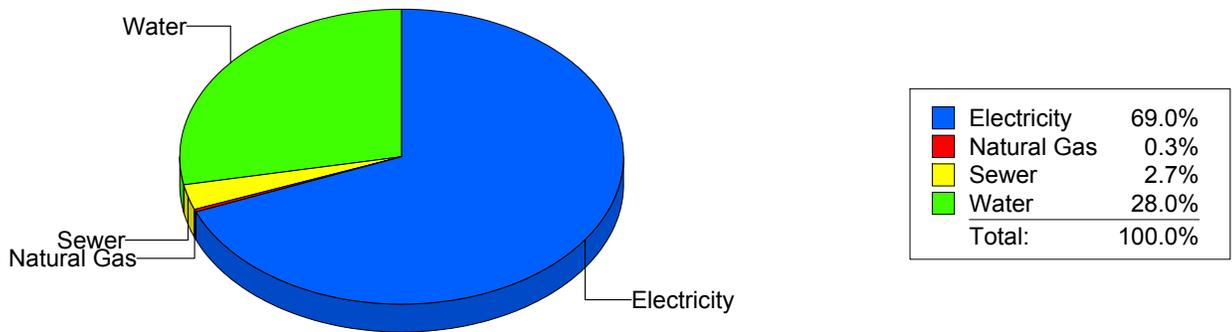
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY</b>					
Electricity	53,640	KWH	\$6,145.64	0.1146	68.98%
Natural Gas	0	CCF	\$28.61	0.0000	0.32%
Water	967	CCF	\$2,497.01	2.5822	28.03%
Sewer	92	CCF	\$238.09	2.5879	2.67%
<b>Total Cost:</b>			<b>\$8,909.35</b>		

For WHITAKER  
ELEMENTARY



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

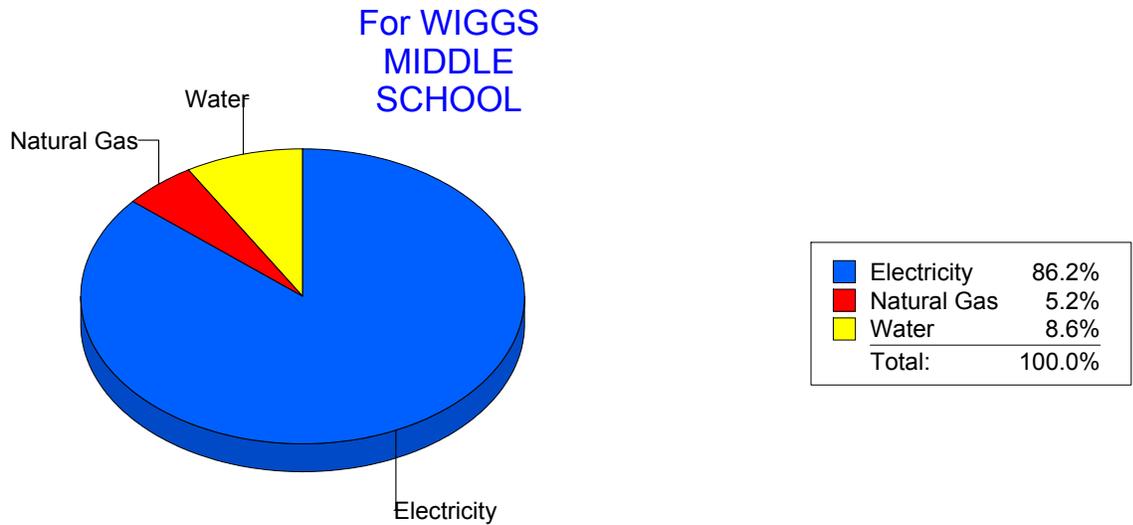
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL</b>					
Electricity	73,420	KWH	\$8,235.66	0.1122	86.19%
Natural Gas	742	CCF	\$494.94	0.6670	5.18%
Water	375	CCF	\$825.13	2.2003	8.63%
<b>Total Cost:</b>			<b>\$9,555.73</b>		



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

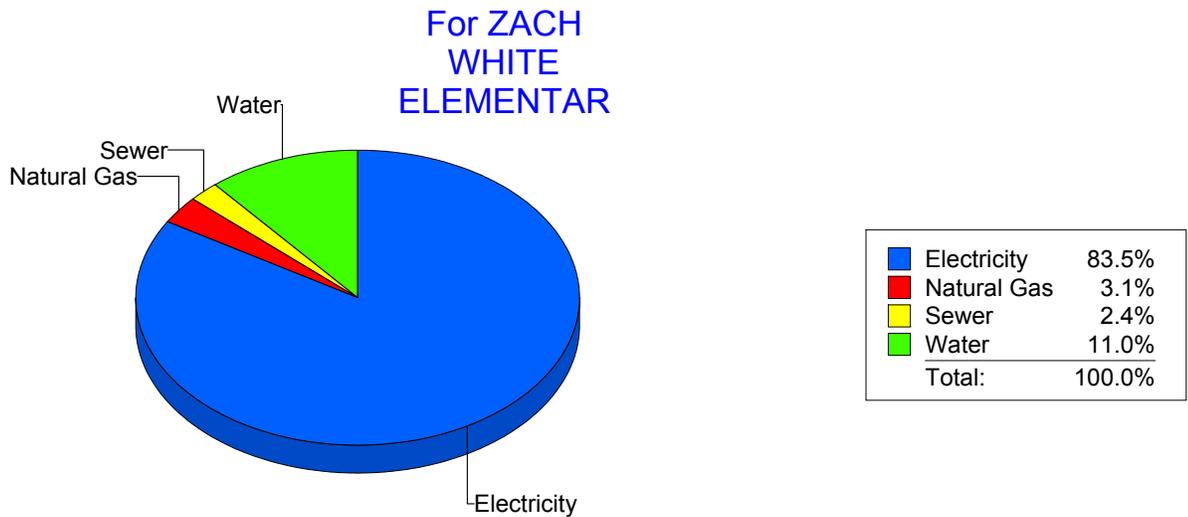
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR</b>					
Electricity	81,600	KWH	\$9,393.46	0.1151	83.53%
Natural Gas	464	CCF	\$347.68	0.7493	3.09%
Water	505	CCF	\$1,239.97	2.4554	11.03%
Sewer	125	CCF	\$265.09	2.1207	2.36%

**Total Cost: \$11,246.20**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**elpaso**

Energy CAP

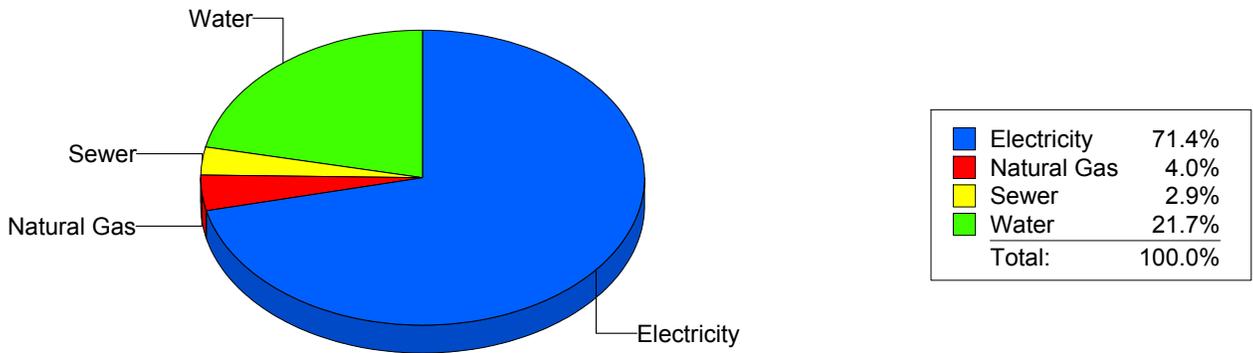
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC</b>					
Electricity	38,252	KWH	\$4,244.31	0.1110	71.41%
Natural Gas	337	CCF	\$236.53	0.7019	3.98%
Water	395	CCF	\$1,288.06	3.2609	21.67%
Sewer	98	CCF	\$174.79	1.7836	2.94%
<b>Total Cost:</b>			<b>\$5,943.69</b>		

For ZAVALA  
ELEMENTARY  
SC



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

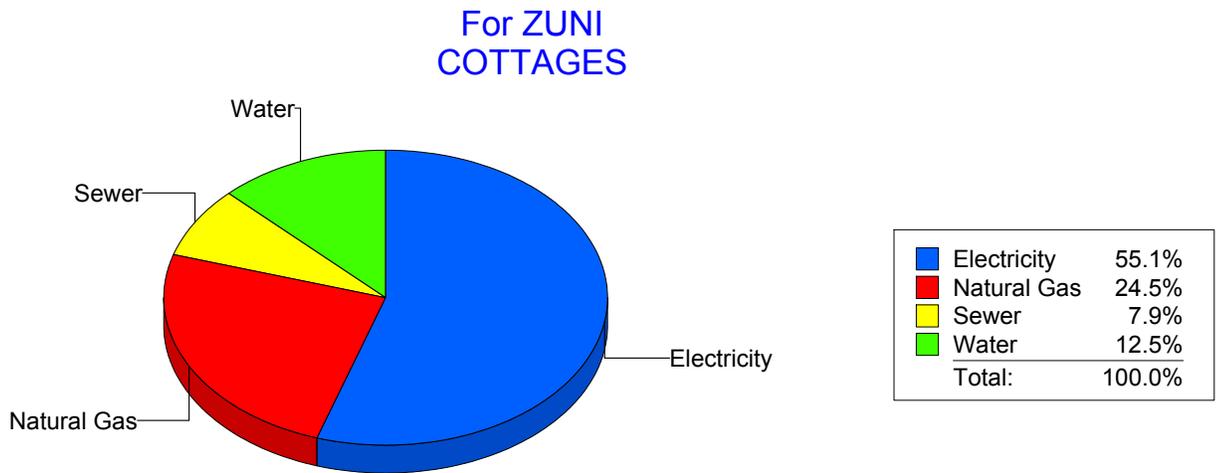
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZUNI COTTAGES - ZUNI COTTAGES</b>					
Electricity		783 KWH	\$149.08	0.1904	55.08%
Natural Gas		17 CCF	\$66.38	3.9047	24.52%
Water		9 CCF	\$33.94	3.7711	12.54%
Sewer		2 CCF	\$21.28	10.6400	7.86%

**Total Cost: \$270.68**



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*

**el paso**

Energy CAP

Cost Avoidance Program

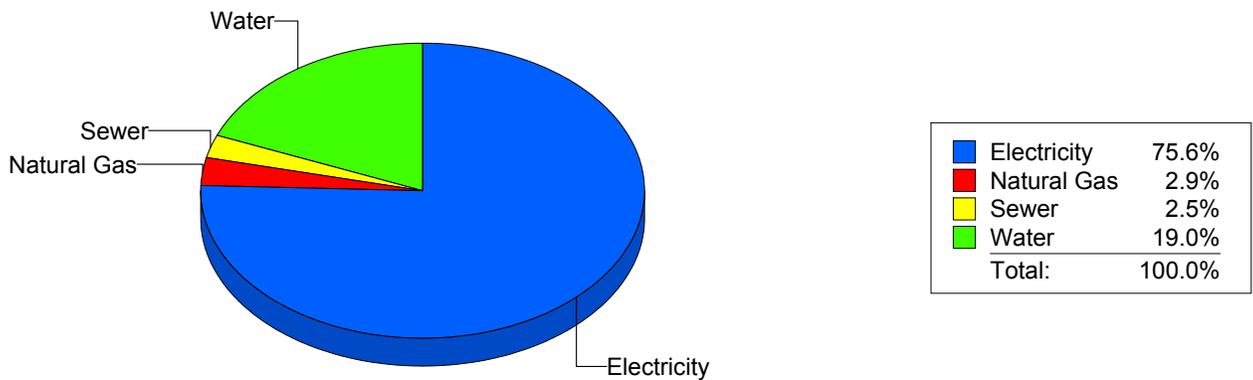
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>All Sites</b>					
Electricity	8,046,673	KWH	\$942,721.80	0.1172	75.63%
Natural Gas	44,910	CCF	\$35,603.39	0.7928	2.86%
Water	81,297	CCF	\$236,996.30	2.9152	19.01%
Sewer	15,044	CCF	\$31,154.92	2.0709	2.50%

**Total Cost: \$1,246,476.41**

For All Sites



*Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200709*