

**elpaso**

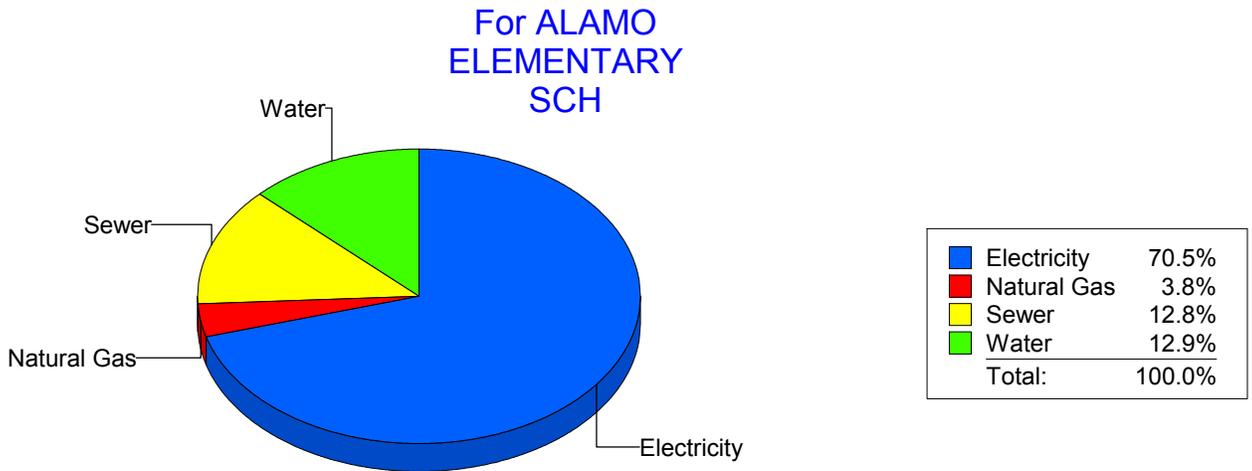
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH</b>							
Electricity	3,000	KWH	\$683.88	\$0.00	\$683.88	0.2280	70.46%
Natural Gas	0	CCF	\$37.02	\$0.00	\$37.02	0.0000	3.81%
Water	0	CCF	\$125.26	\$0.00	\$125.26	0.0000	12.90%
Sewer	0	CCF	\$124.48	\$0.00	\$124.48	0.0000	12.82%
<b>Total Cost:</b>			<b>\$970.64</b>	<b>\$0.00</b>	<b>\$970.64</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

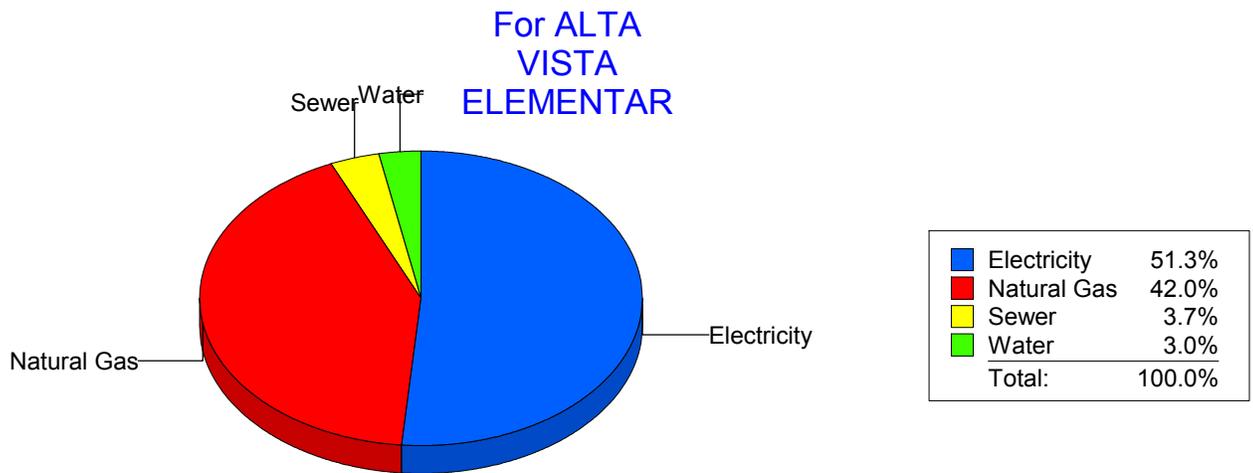
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR</b>							
Electricity	22,800	KWH	\$2,425.60	\$0.00	\$2,425.60	0.1064	51.32%
Natural Gas	3,491	CCF	\$1,984.44	\$0.00	\$1,984.44	0.5684	41.98%
Water	56	CCF	\$143.83	\$0.00	\$143.83	2.5684	3.04%
Sewer	87	CCF	\$172.73	\$0.00	\$172.73	1.9854	3.65%
<b>Total Cost:</b>			<b>\$4,726.60</b>	<b>\$0.00</b>	<b>\$4,726.60</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

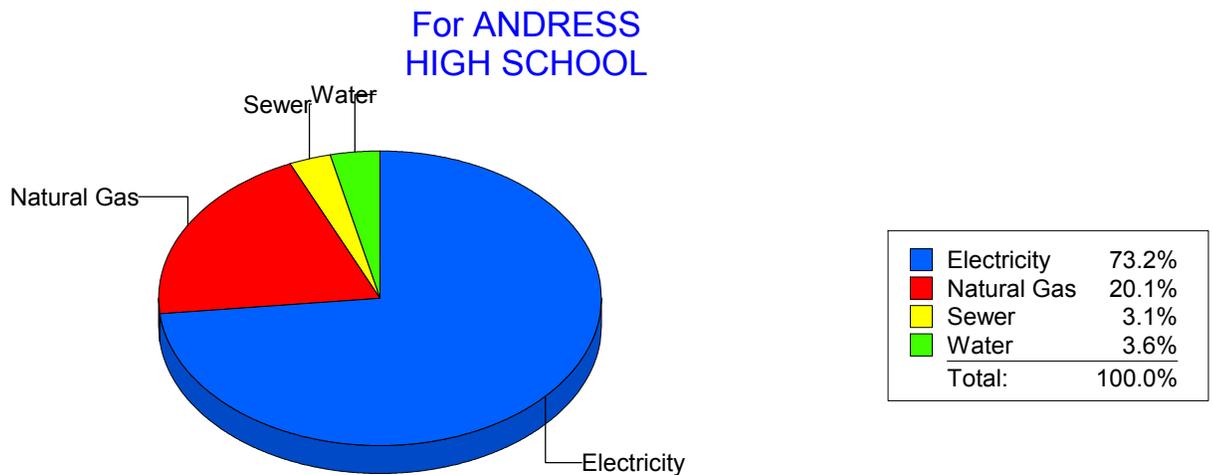
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL</b>							
Electricity	164,002	KWH	\$18,509.96	\$0.00	\$18,509.96	0.1129	73.22%
Natural Gas	9,150	CCF	\$5,076.49	\$0.00	\$5,076.49	0.5548	20.08%
Water	548	CCF	\$919.79	\$0.00	\$919.79	1.6784	3.64%
Sewer	502	CCF	\$775.15	\$0.00	\$775.15	1.5441	3.07%
<b>Total Cost:</b>			<b>\$25,281.39</b>	<b>\$0.00</b>	<b>\$25,281.39</b>		



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**elpaso**

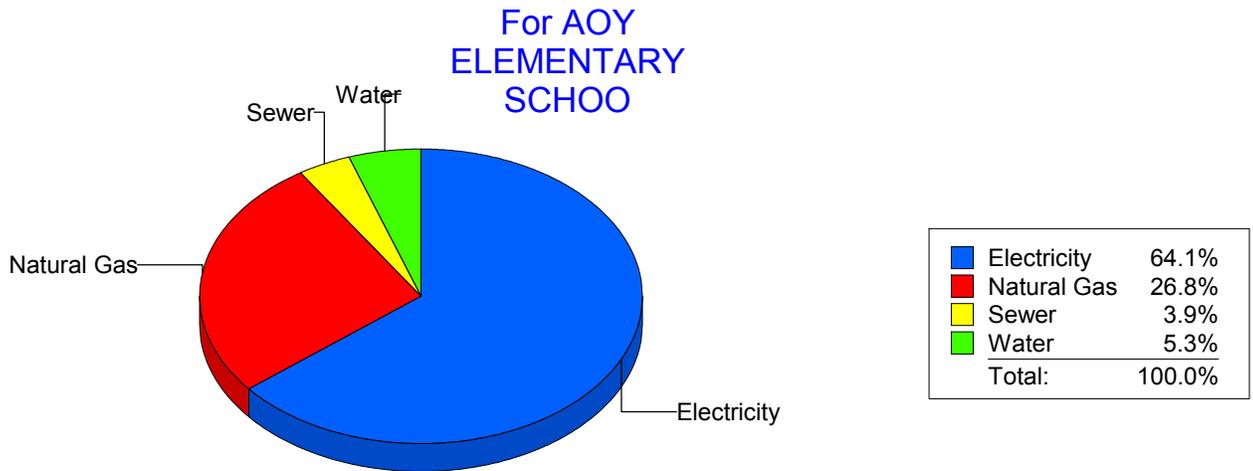
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO</b>							
Electricity	48,484	KWH	\$5,796.65	\$0.00	\$5,796.65	0.1196	64.07%
Natural Gas	4,295	CCF	\$2,421.56	\$0.00	\$2,421.56	0.5638	26.77%
Water	61	CCF	\$477.18	\$0.00	\$477.18	7.8226	5.27%
Sewer	71	CCF	\$351.60	\$0.00	\$351.60	4.9521	3.89%
<b>Total Cost:</b>			<b>\$9,046.99</b>	<b>\$0.00</b>	<b>\$9,046.99</b>		



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**elpaso**

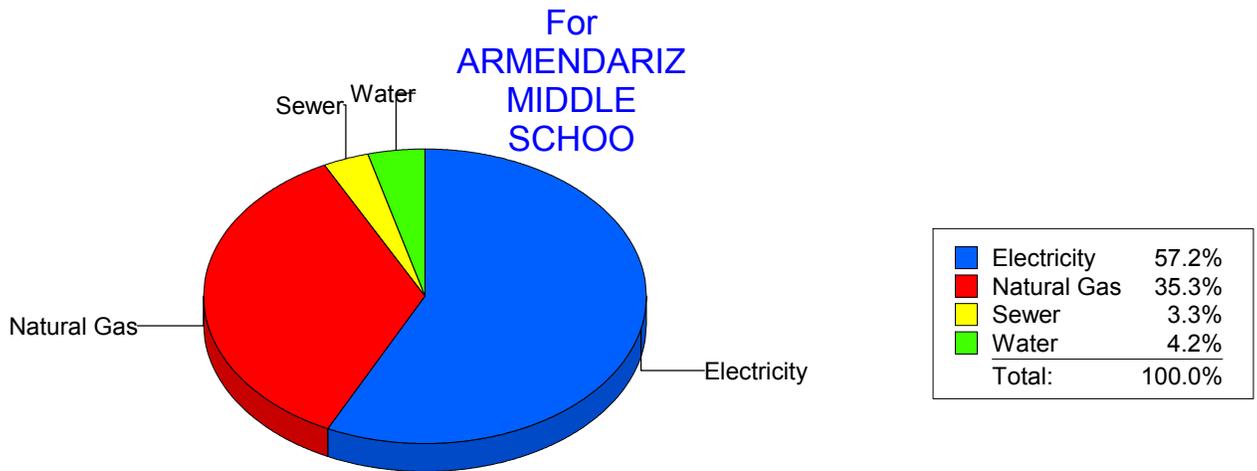
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO</b>							
Electricity	69,500	KWH	\$7,005.51	\$0.00	\$7,005.51	0.1008	57.23%
Natural Gas	7,857	CCF	\$4,319.06	\$0.00	\$4,319.06	0.5497	35.29%
Water	172	CCF	\$515.91	\$0.00	\$515.91	2.9995	4.21%
Sewer	148	CCF	\$399.91	\$0.00	\$399.91	2.7021	3.27%
<b>Total Cost:</b>			<b>\$12,240.39</b>	<b>\$0.00</b>	<b>\$12,240.39</b>		



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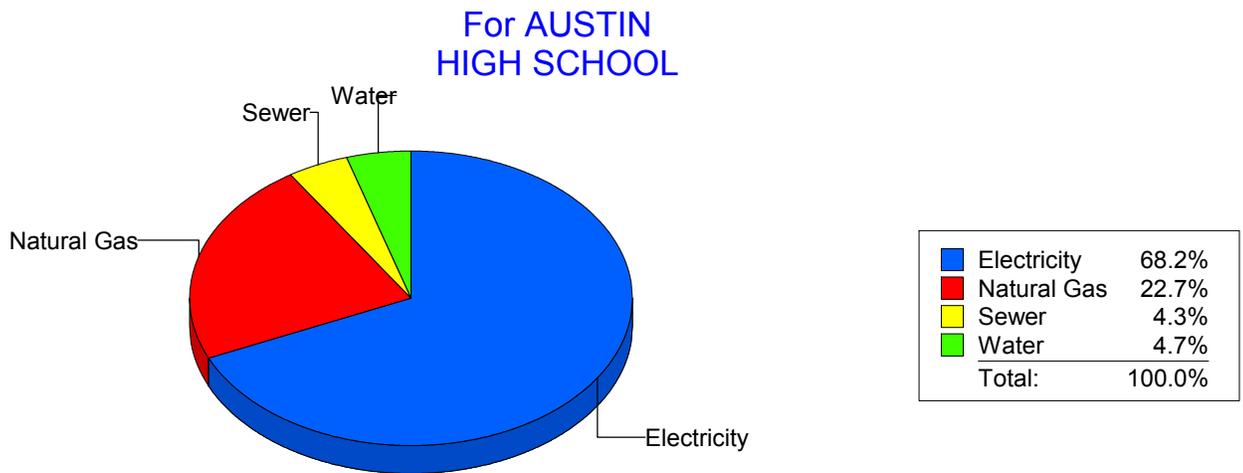
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL</b>							
Electricity	163,396	KWH	\$17,796.35	\$0.00	\$17,796.35	0.1089	68.22%
Natural Gas	10,636	CCF	\$5,929.84	\$0.00	\$5,929.84	0.5575	22.73%
Water	442	CCF	\$1,237.58	\$0.00	\$1,237.58	2.8000	4.74%
Sewer	452	CCF	\$1,122.42	\$0.00	\$1,122.42	2.4832	4.30%
<b>Total Cost:</b>			<b>\$26,086.19</b>	<b>\$0.00</b>	<b>\$26,086.19</b>		



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**elpaso**

Energy CAP

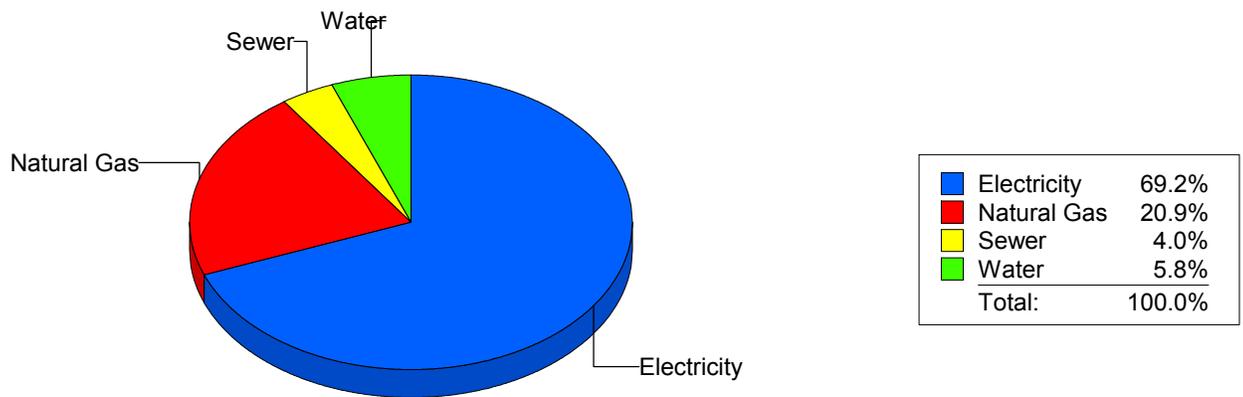
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BARRON - BARRON</b>							
Electricity	50,786	KWH	\$5,907.71	\$0.00	\$5,907.71	0.1163	69.25%
Natural Gas	3,118	CCF	\$1,786.83	\$0.00	\$1,786.83	0.5731	20.94%
Water	66	CCF	\$492.63	\$0.00	\$492.63	7.4641	5.77%
Sewer	86	CCF	\$344.41	\$0.00	\$344.41	4.0048	4.04%
<b>Total Cost:</b>			<b>\$8,531.58</b>	<b>\$0.00</b>	<b>\$8,531.58</b>		

For BARRON



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

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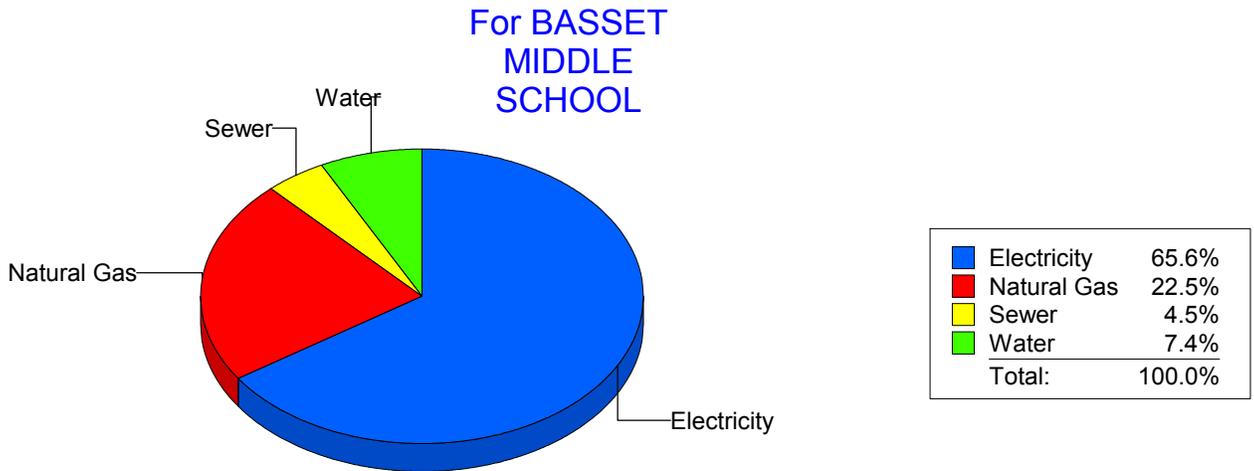
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL</b>							
Electricity	53,176	KWH	\$7,344.23	\$0.00	\$7,344.23	0.1381	65.56%
Natural Gas	4,416	CCF	\$2,525.87	\$0.00	\$2,525.87	0.5720	22.55%
Water	401	CCF	\$831.83	\$0.00	\$831.83	2.0744	7.43%
Sewer	286	CCF	\$500.83	\$0.00	\$500.83	1.7512	4.47%
<b>Total Cost:</b>			<b>\$11,202.76</b>	<b>\$0.00</b>	<b>\$11,202.76</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

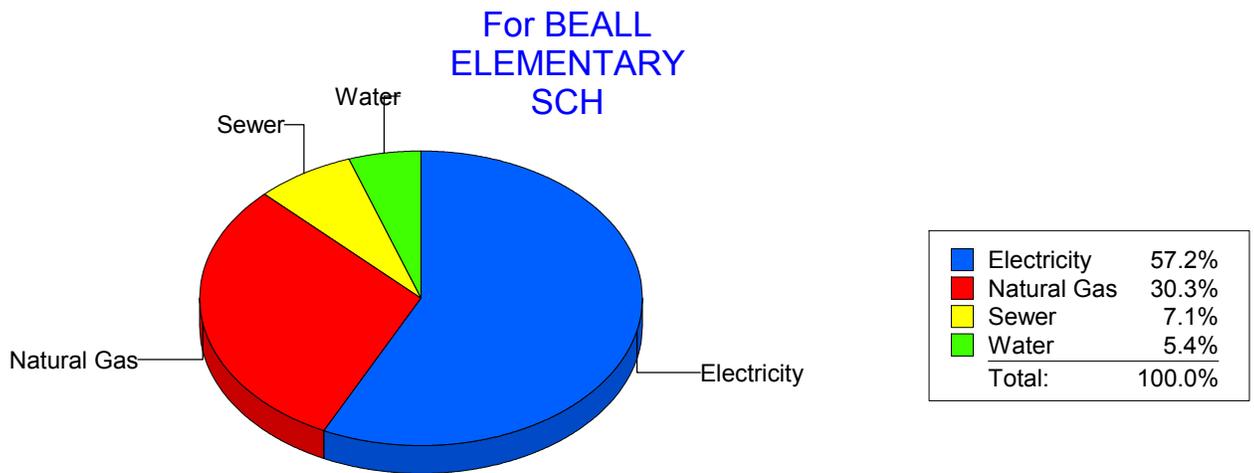
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH</b>							
Electricity	20,446	KWH	\$2,346.32	\$0.00	\$2,346.32	0.1148	57.24%
Natural Gas	2,125	CCF	\$1,243.08	\$0.00	\$1,243.08	0.5850	30.33%
Water	65	CCF	\$219.44	\$0.00	\$219.44	3.3760	5.35%
Sewer	120	CCF	\$290.01	\$0.00	\$290.01	2.4168	7.08%
<b>Total Cost:</b>			<b>\$4,098.85</b>	<b>\$0.00</b>	<b>\$4,098.85</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

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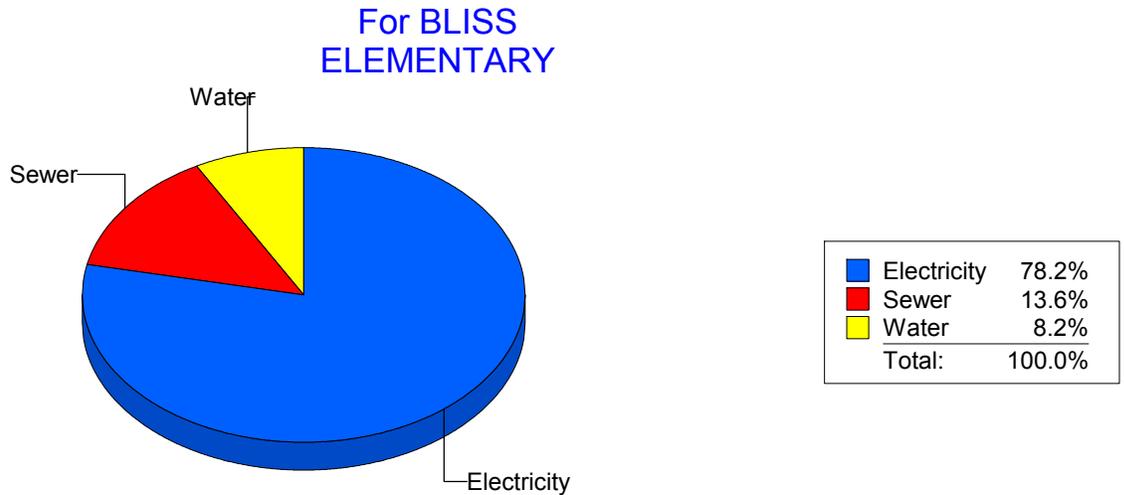
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BLISS ELEMENTARY - BLISS ELEMENTARY</b>							
Electricity	24,571	KWH	\$2,595.39	\$0.00	\$2,595.39	0.1056	78.21%
Water	101	CCF	\$271.64	\$0.00	\$271.64	2.6895	8.19%
Sewer	247	CCF	\$451.30	\$0.00	\$451.30	1.8271	13.60%
<b>Total Cost:</b>			<b>\$3,318.33</b>	<b>\$0.00</b>	<b>\$3,318.33</b>		



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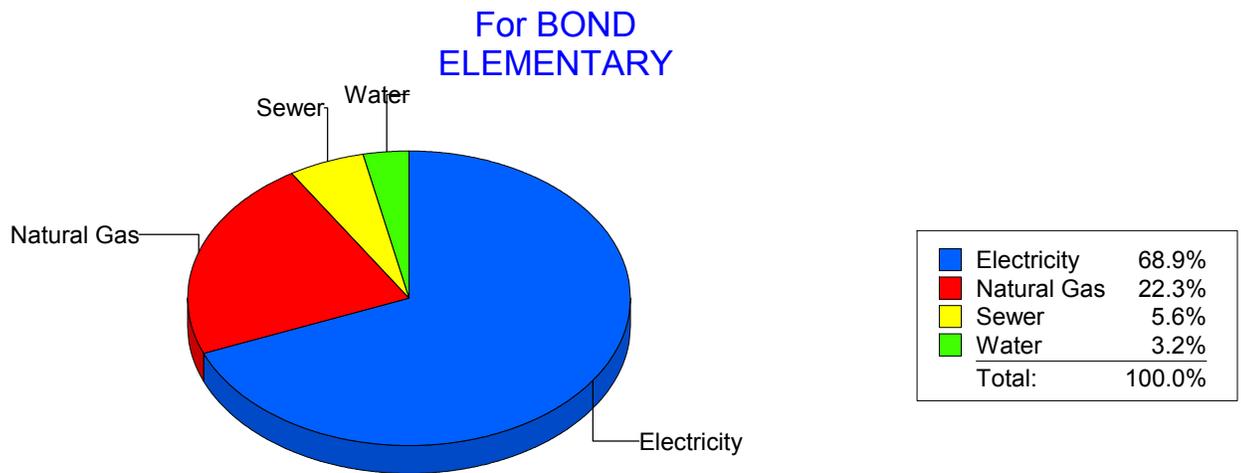
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOND - BOND ELEMENTARY</b>							
Electricity	33,693	KWH	\$4,316.53	\$0.00	\$4,316.53	0.1281	68.92%
Natural Gas	2,401	CCF	\$1,395.26	\$0.00	\$1,395.26	0.5811	22.28%
Water	53	CCF	\$202.04	\$0.00	\$202.04	3.8121	3.23%
Sewer	167	CCF	\$349.70	\$0.00	\$349.70	2.0940	5.58%
<b>Total Cost:</b>			<b>\$6,263.53</b>	<b>\$0.00</b>	<b>\$6,263.53</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

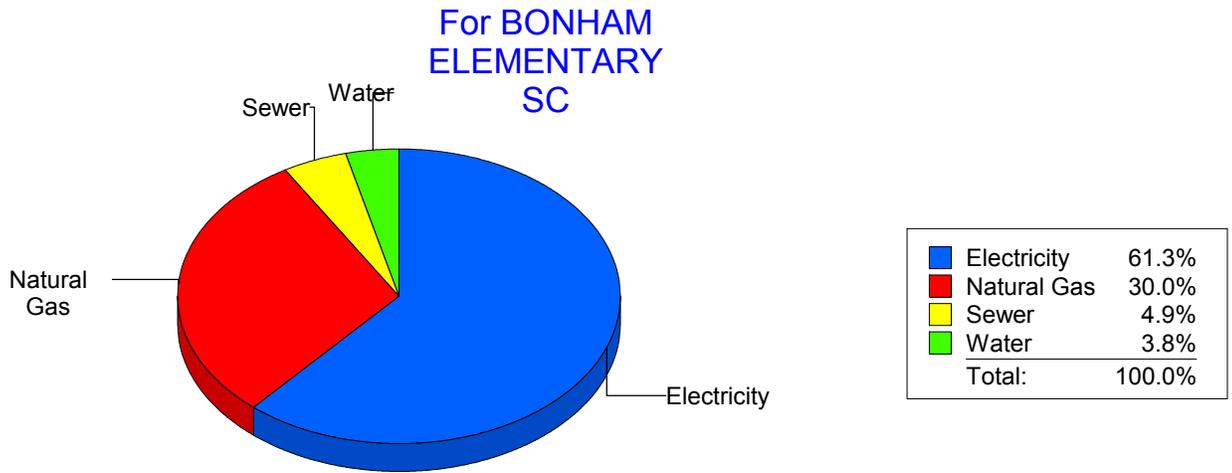
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC</b>							
Electricity	27,248	KWH	\$3,497.43	\$0.00	\$3,497.43	0.1284	61.33%
Natural Gas	2,967	CCF	\$1,708.29	\$0.00	\$1,708.29	0.5758	29.96%
Water	70	CCF	\$217.14	\$0.00	\$217.14	3.1020	3.81%
Sewer	132	CCF	\$279.36	\$0.00	\$279.36	2.1164	4.90%
<b>Total Cost:</b>			<b>\$5,702.22</b>	<b>\$0.00</b>	<b>\$5,702.22</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

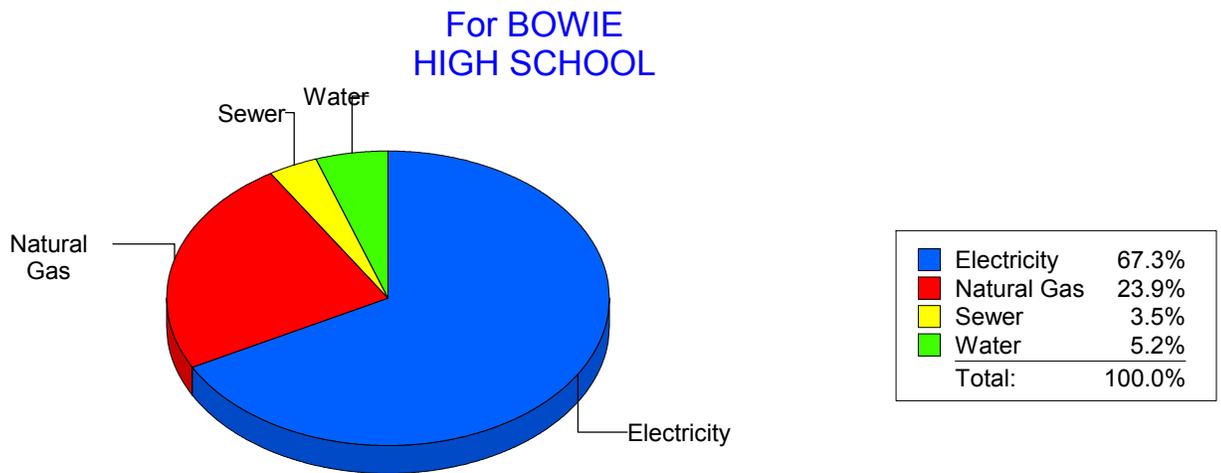
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL</b>							
Electricity	250,557	KWH	\$21,414.46	\$0.00	\$21,414.46	0.0855	67.31%
Natural Gas	13,852	CCF	\$7,616.09	\$0.00	\$7,616.09	0.5498	23.94%
Water	1,000	CCF	\$1,656.09	\$0.00	\$1,656.09	1.6561	5.21%
Sewer	564	CCF	\$1,128.08	\$0.00	\$1,128.08	2.0001	3.55%
<b>Total Cost:</b>			<b>\$31,814.72</b>	<b>\$0.00</b>	<b>\$31,814.72</b>		



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**elpaso**

Energy CAP

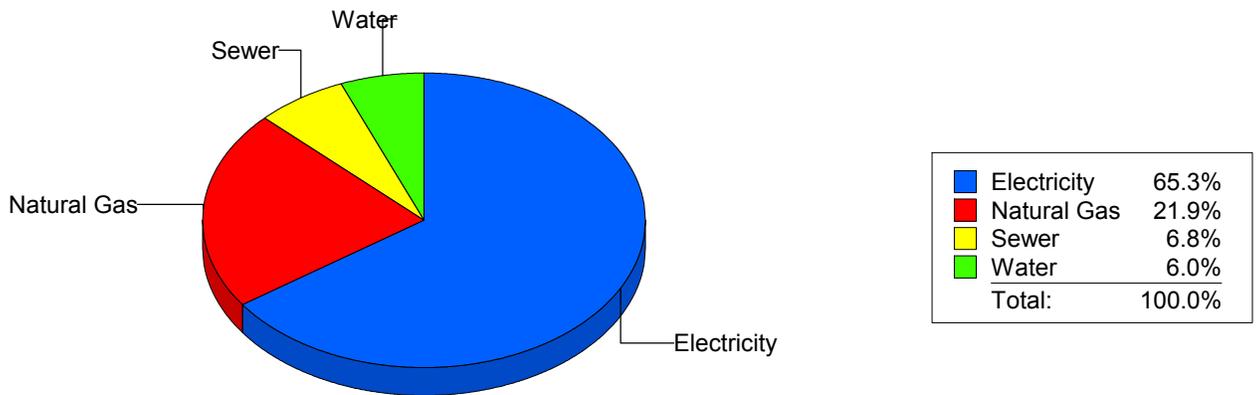
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY</b>							
Electricity	29,600	KWH	\$3,200.77	\$0.00	\$3,200.77	0.1081	65.30%
Natural Gas	1,880	CCF	\$1,072.37	\$0.00	\$1,072.37	0.5704	21.88%
Water	69	CCF	\$293.53	\$0.00	\$293.53	4.2541	5.99%
Sewer	97	CCF	\$335.14	\$0.00	\$335.14	3.4551	6.84%
<b>Total Cost:</b>			<b>\$4,901.81</b>	<b>\$0.00</b>	<b>\$4,901.81</b>		

For BRADLEY ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

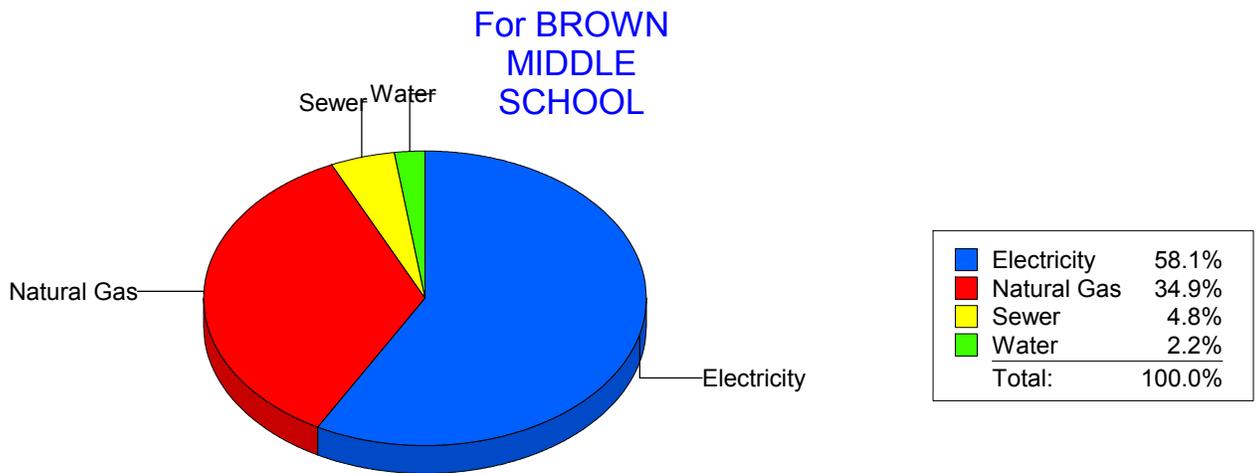
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL</b>							
Electricity	92,400	KWH	\$8,739.82	\$0.00	\$8,739.82	0.0946	58.11%
Natural Gas	9,564	CCF	\$5,243.02	\$0.00	\$5,243.02	0.5482	34.86%
Water	72	CCF	\$334.24	\$0.00	\$334.24	4.6422	2.22%
Sewer	403	CCF	\$723.76	\$0.00	\$723.76	1.7959	4.81%
<b>Total Cost:</b>			<b>\$15,040.84</b>	<b>\$0.00</b>	<b>\$15,040.84</b>		



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**elpaso**

Energy CAP

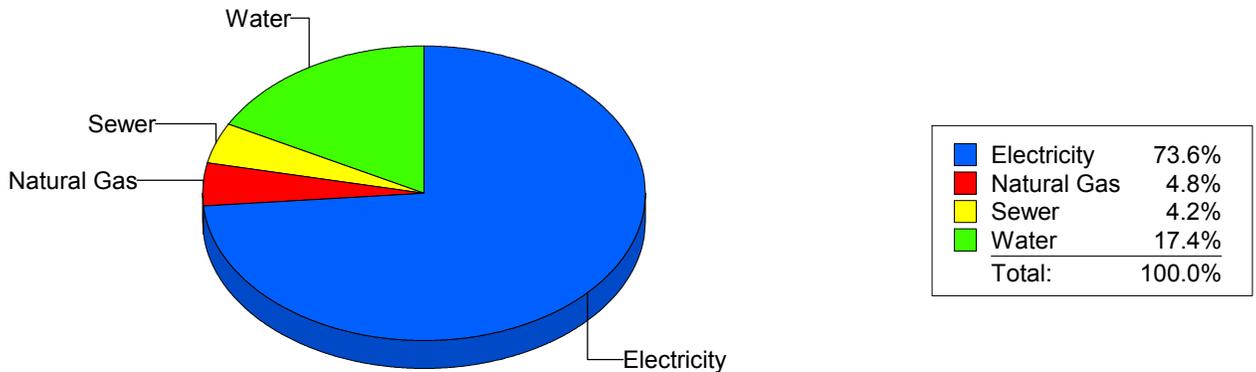
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL</b>							
Electricity	107,589	KWH	\$11,299.74	\$0.00	\$11,299.74	0.1050	73.61%
Natural Gas	1,145	CCF	\$735.95	\$0.00	\$735.95	0.6428	4.79%
Water	715	CCF	\$2,664.81	\$0.00	\$2,664.81	3.7270	17.36%
Sewer	237	CCF	\$650.55	\$0.00	\$650.55	2.7449	4.24%
<b>Total Cost:</b>			<b>\$15,351.05</b>	<b>\$0.00</b>	<b>\$15,351.05</b>		

For BURGESS HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

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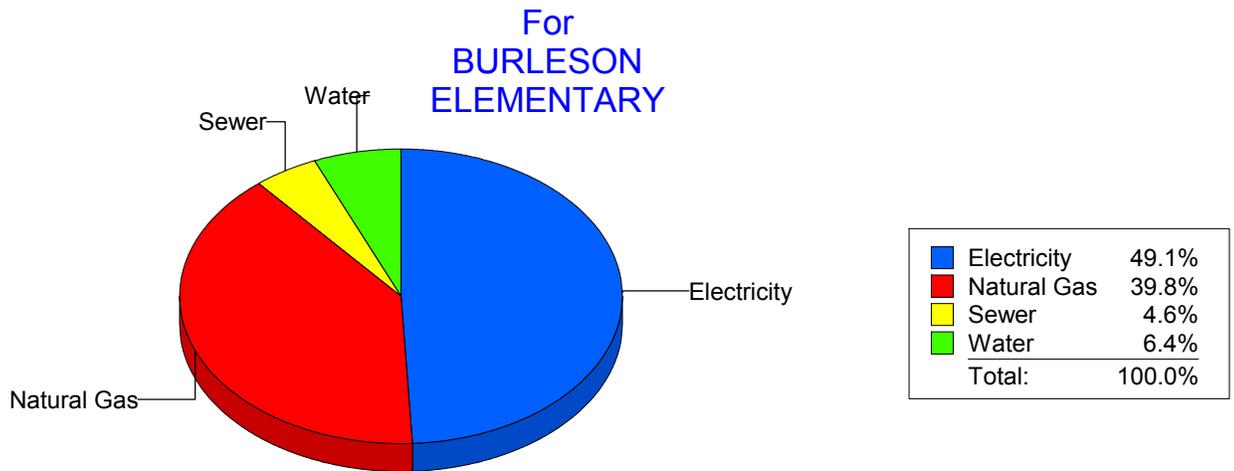
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY</b>							
Electricity	23,629	KWH	\$2,590.48	\$0.00	\$2,590.48	0.1096	49.13%
Natural Gas	3,543	CCF	\$2,096.70	\$0.00	\$2,096.70	0.5918	39.77%
Water	152	CCF	\$339.94	\$0.00	\$339.94	2.2364	6.45%
Sewer	95	CCF	\$245.13	\$0.00	\$245.13	2.5803	4.65%
<b>Total Cost:</b>			<b>\$5,272.25</b>	<b>\$0.00</b>	<b>\$5,272.25</b>		



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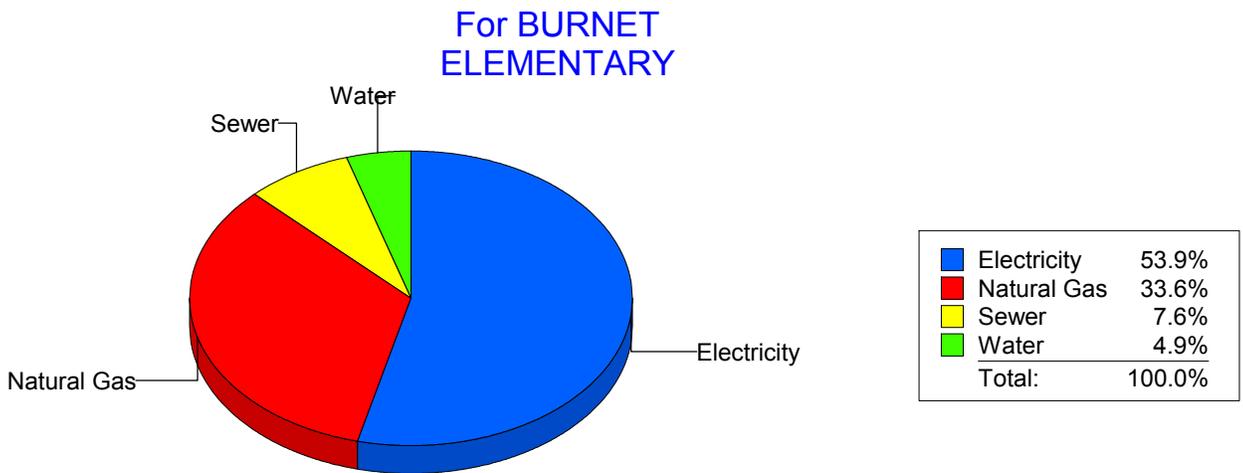
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURNET ELEMENTARY - BURNET ELEMENTARY</b>							
Electricity	24,434	KWH	\$3,080.91	\$0.00	\$3,080.91	0.1261	53.93%
Natural Gas	3,299	CCF	\$1,918.40	\$0.00	\$1,918.40	0.5815	33.58%
Water	105	CCF	\$277.51	\$0.00	\$277.51	2.6430	4.86%
Sewer	247	CCF	\$435.63	\$0.00	\$435.63	1.7637	7.63%
<b>Total Cost:</b>			<b>\$5,712.45</b>	<b>\$0.00</b>	<b>\$5,712.45</b>		



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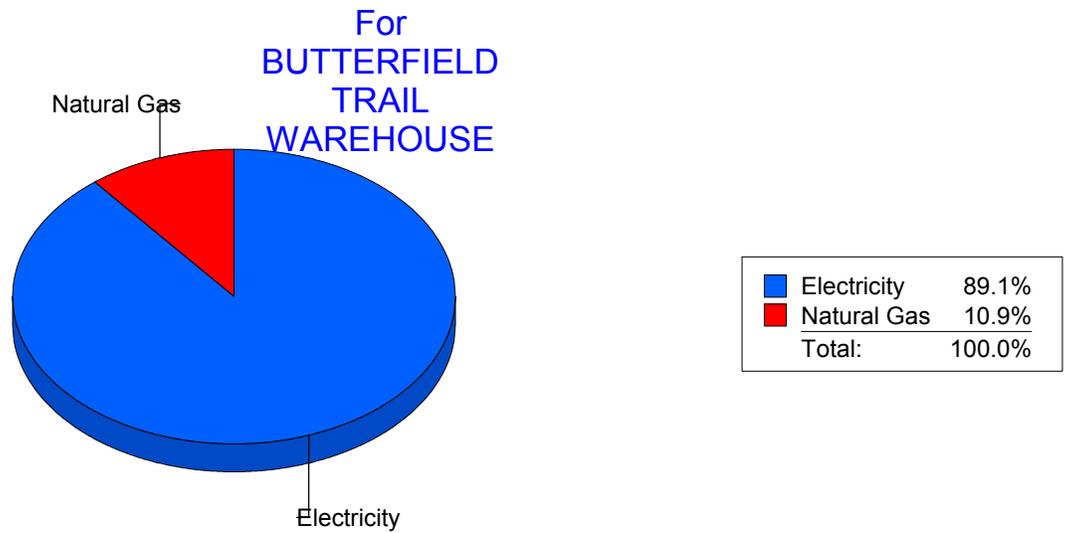
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE</b>							
Electricity	3,300	KWH	\$365.46	\$0.00	\$365.46	0.1107	89.09%
Natural Gas	17	CCF	\$44.76	\$0.00	\$44.76	2.6329	10.91%
<b>Total Cost:</b>			<b>\$410.22</b>	<b>\$0.00</b>	<b>\$410.22</b>		



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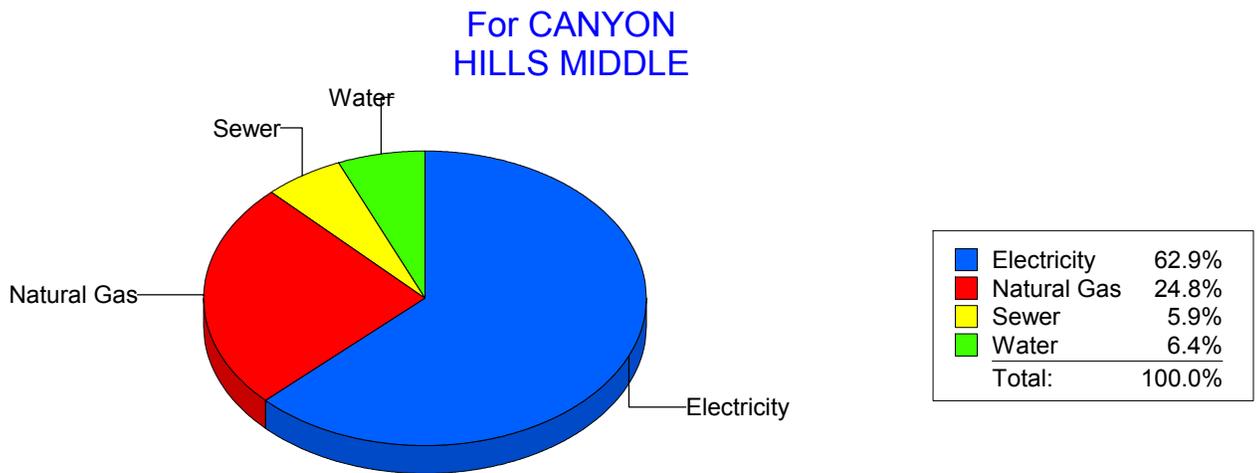
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE</b>							
Electricity	59,872	KWH	\$6,095.62	\$0.00	\$6,095.62	0.1018	62.89%
Natural Gas	4,231	CCF	\$2,400.46	\$0.00	\$2,400.46	0.5674	24.77%
Water	134	CCF	\$619.52	\$0.00	\$619.52	4.6233	6.39%
Sewer	120	CCF	\$576.30	\$0.00	\$576.30	4.8025	5.95%
<b>Total Cost:</b>			<b>\$9,691.90</b>	<b>\$0.00</b>	<b>\$9,691.90</b>		



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**elpaso**

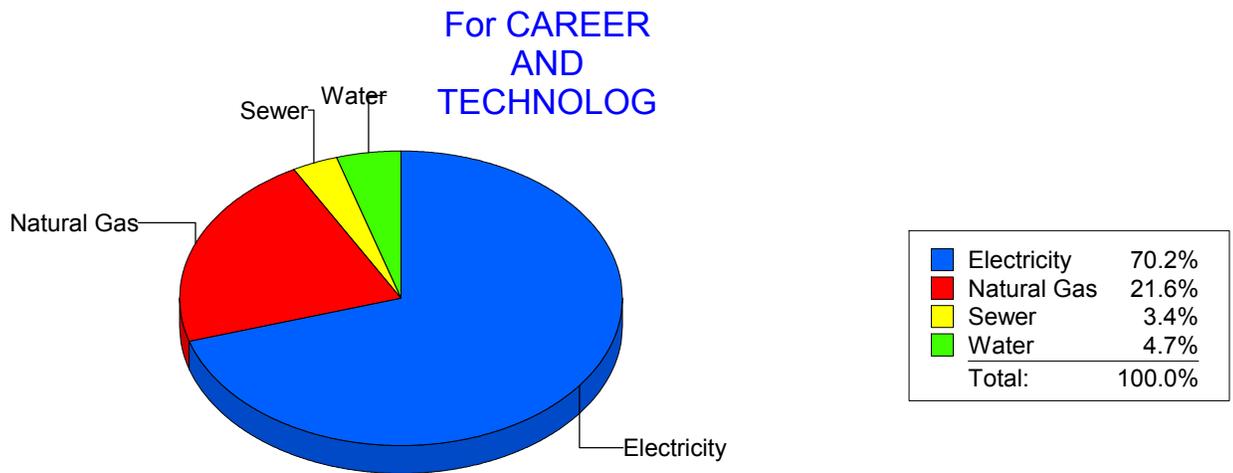
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG</b>							
Electricity	66,721	KWH	\$8,020.95	\$0.00	\$8,020.95	0.1202	70.21%
Natural Gas	4,443	CCF	\$2,471.12	\$0.00	\$2,471.12	0.5562	21.63%
Water	189	CCF	\$541.38	\$0.00	\$541.38	2.8644	4.74%
Sewer	161	CCF	\$391.56	\$0.00	\$391.56	2.4320	3.43%
<b>Total Cost:</b>			<b>\$11,425.01</b>	<b>\$0.00</b>	<b>\$11,425.01</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

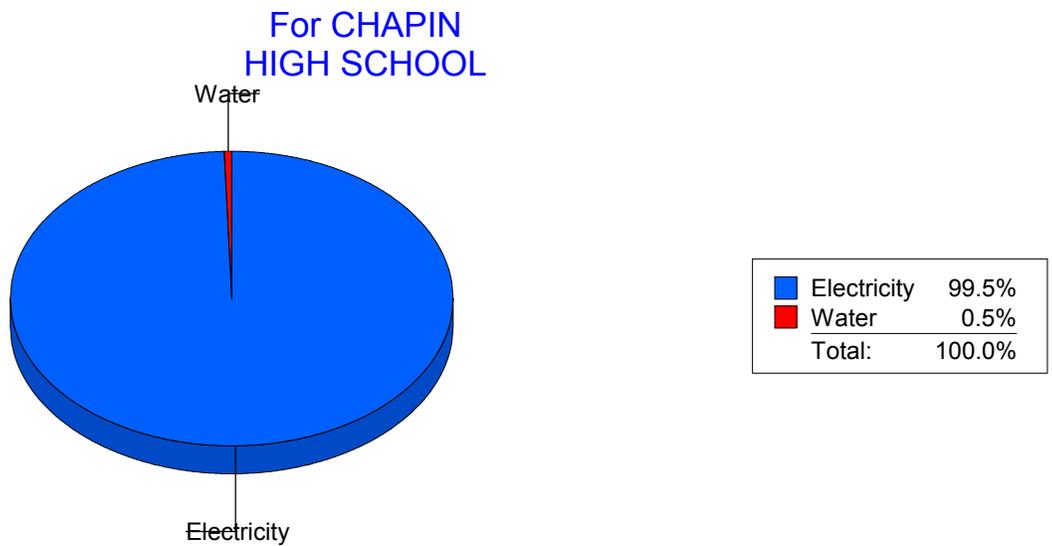
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL</b>							
Electricity	220,292	KWH	\$20,921.16	\$0.00	\$20,921.16	0.0950	99.49%
Water	57	CCF	\$107.00	\$0.00	\$107.00	1.8772	0.51%
<b>Total Cost:</b>			<b>\$21,028.16</b>	<b>\$0.00</b>	<b>\$21,028.16</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

Energy CAP

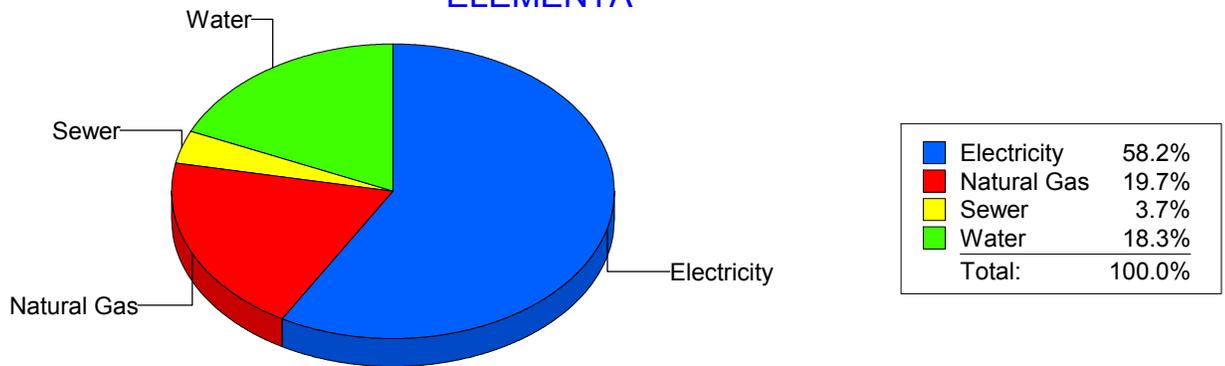
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA</b>							
Electricity	36,780	KWH	\$4,804.38	\$0.00	\$4,804.38	0.1306	58.23%
Natural Gas	2,824	CCF	\$1,628.57	\$0.00	\$1,628.57	0.5767	19.74%
Water	365	CCF	\$1,511.73	\$0.00	\$1,511.73	4.1417	18.32%
Sewer	133	CCF	\$306.52	\$0.00	\$306.52	2.3047	3.71%
<b>Total Cost:</b>			<b>\$8,251.20</b>	<b>\$0.00</b>	<b>\$8,251.20</b>		

For CIELO VISTA ELEMENTA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

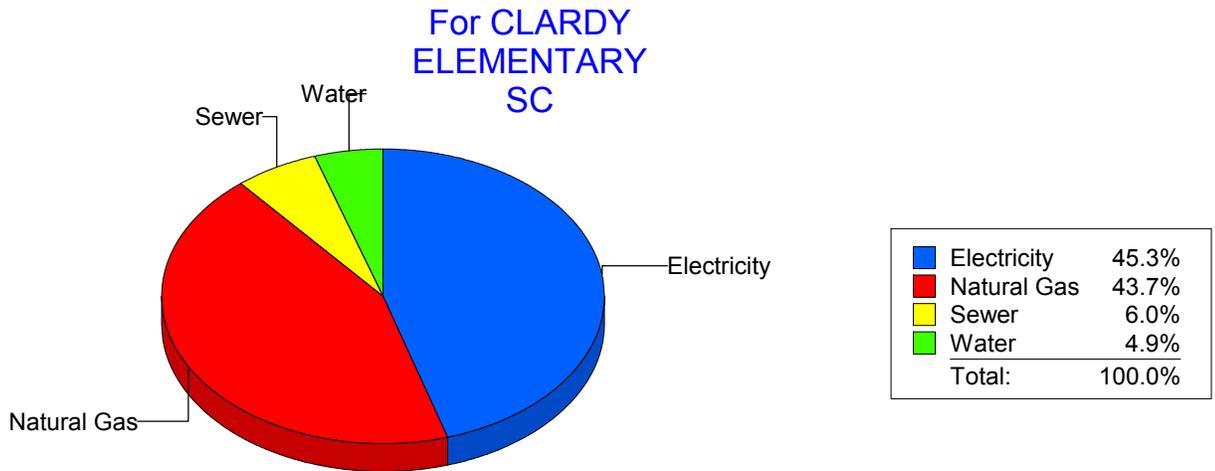
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC</b>							
Electricity	26,702	KWH	\$3,216.23	\$0.00	\$3,216.23	0.1204	45.26%
Natural Gas	5,547	CCF	\$3,108.85	\$0.00	\$3,108.85	0.5605	43.75%
Water	113	CCF	\$351.67	\$0.00	\$351.67	3.1121	4.95%
Sewer	181	CCF	\$429.72	\$0.00	\$429.72	2.3741	6.05%
<b>Total Cost:</b>			<b>\$7,106.47</b>	<b>\$0.00</b>	<b>\$7,106.47</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

Energy CAP

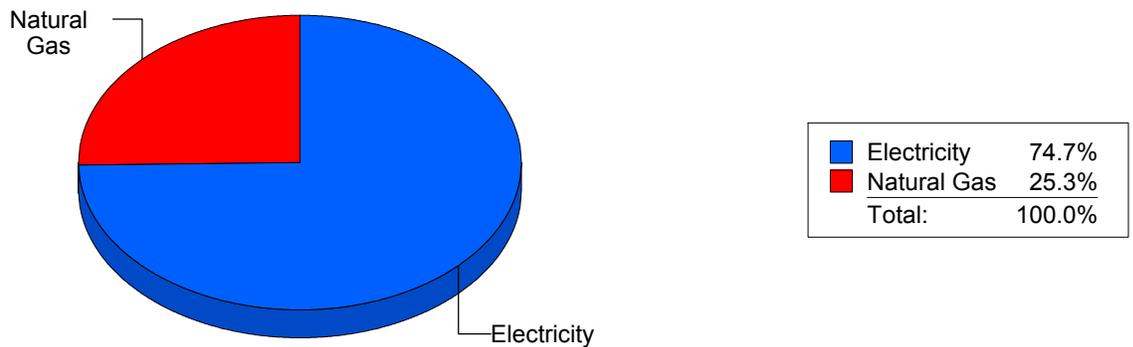
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLENDININ - CLENDININ</b>							
Electricity	32,750	KWH	\$4,240.89	\$0.00	\$4,240.89	0.1295	74.70%
Natural Gas	2,540	CCF	\$1,436.36	\$0.00	\$1,436.36	0.5655	25.30%
<b>Total Cost:</b>			<b>\$5,677.25</b>	<b>\$0.00</b>	<b>\$5,677.25</b>		

For CLENDININ



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

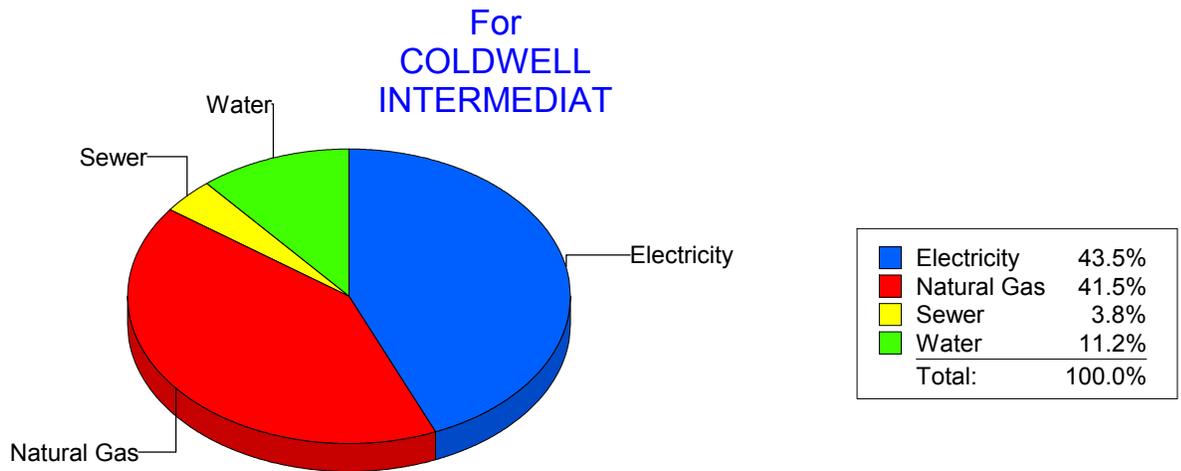
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT</b>							
Electricity	32,361	KWH	\$3,191.07	\$0.00	\$3,191.07	0.0986	43.54%
Natural Gas	5,361	CCF	\$3,039.25	\$0.00	\$3,039.25	0.5669	41.47%
Water	160	CCF	\$817.88	\$0.00	\$817.88	5.1118	11.16%
Sewer	84	CCF	\$280.64	\$0.00	\$280.64	3.3410	3.83%
<b>Total Cost:</b>			<b>\$7,328.84</b>	<b>\$0.00</b>	<b>\$7,328.84</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

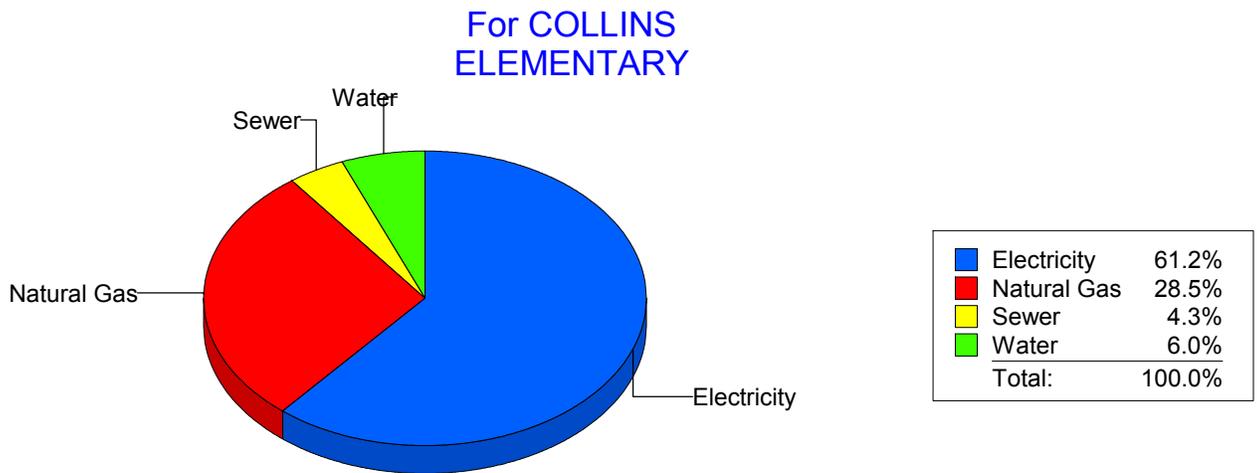
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY</b>							
Electricity	48,080	KWH	\$5,471.88	\$0.00	\$5,471.88	0.1138	61.18%
Natural Gas	4,504	CCF	\$2,545.65	\$0.00	\$2,545.65	0.5652	28.46%
Water	199	CCF	\$539.33	\$0.00	\$539.33	2.7102	6.03%
Sewer	196	CCF	\$386.53	\$0.00	\$386.53	1.9721	4.32%
<b>Total Cost:</b>			<b>\$8,943.39</b>	<b>\$0.00</b>	<b>\$8,943.39</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

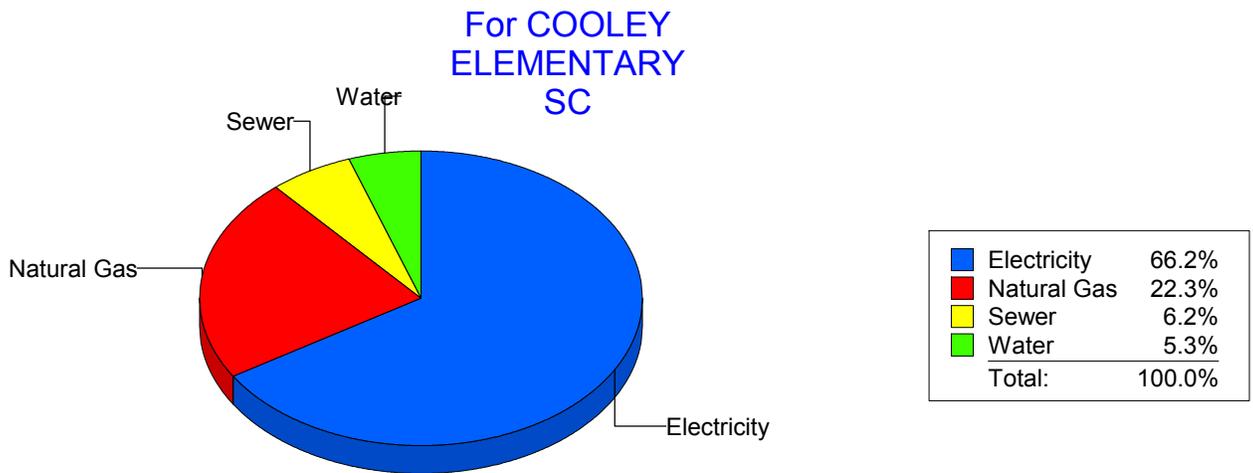
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC</b>							
Electricity	71,600	KWH	\$6,885.97	\$0.00	\$6,885.97	0.0962	66.21%
Natural Gas	4,084	CCF	\$2,319.86	\$0.00	\$2,319.86	0.5680	22.31%
Water	132	CCF	\$546.79	\$0.00	\$546.79	4.1423	5.26%
Sewer	215	CCF	\$646.86	\$0.00	\$646.86	3.0087	6.22%
<b>Total Cost:</b>			<b>\$10,399.48</b>	<b>\$0.00</b>	<b>\$10,399.48</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

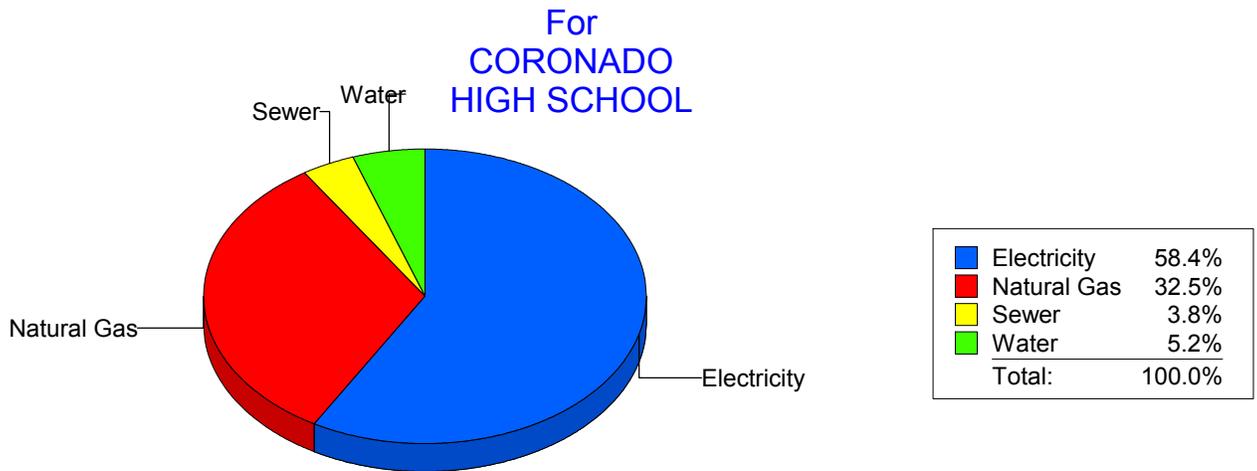
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL</b>							
Electricity	225,896	KWH	\$21,355.89	\$0.00	\$21,355.89	0.0945	58.43%
Natural Gas	21,715	CCF	\$11,887.88	\$0.00	\$11,887.88	0.5475	32.53%
Water	1,178	CCF	\$1,901.62	\$0.00	\$1,901.62	1.6143	5.20%
Sewer	872	CCF	\$1,401.85	\$0.00	\$1,401.85	1.6076	3.84%
<b>Total Cost:</b>			<b>\$36,547.24</b>	<b>\$0.00</b>	<b>\$36,547.24</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

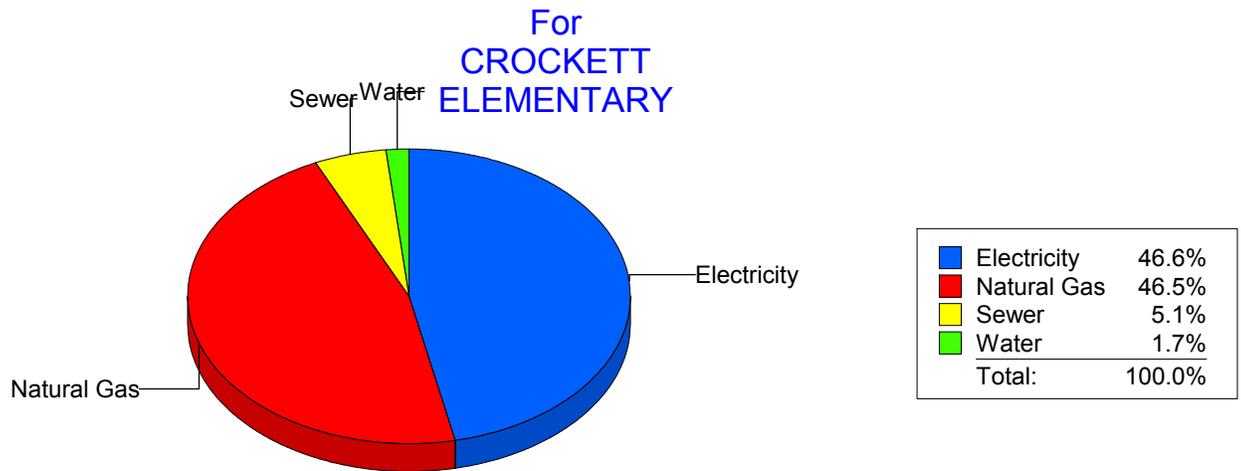
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROCKETT - CROCKETT ELEMENTARY</b>							
Electricity	25,200	KWH	\$2,758.08	\$0.00	\$2,758.08	0.1094	46.63%
Natural Gas	4,960	CCF	\$2,750.95	\$0.00	\$2,750.95	0.5546	46.51%
Water	28	CCF	\$103.23	\$0.00	\$103.23	3.6868	1.75%
Sewer	140	CCF	\$302.28	\$0.00	\$302.28	2.1591	5.11%
<b>Total Cost:</b>			<b>\$5,914.54</b>	<b>\$0.00</b>	<b>\$5,914.54</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

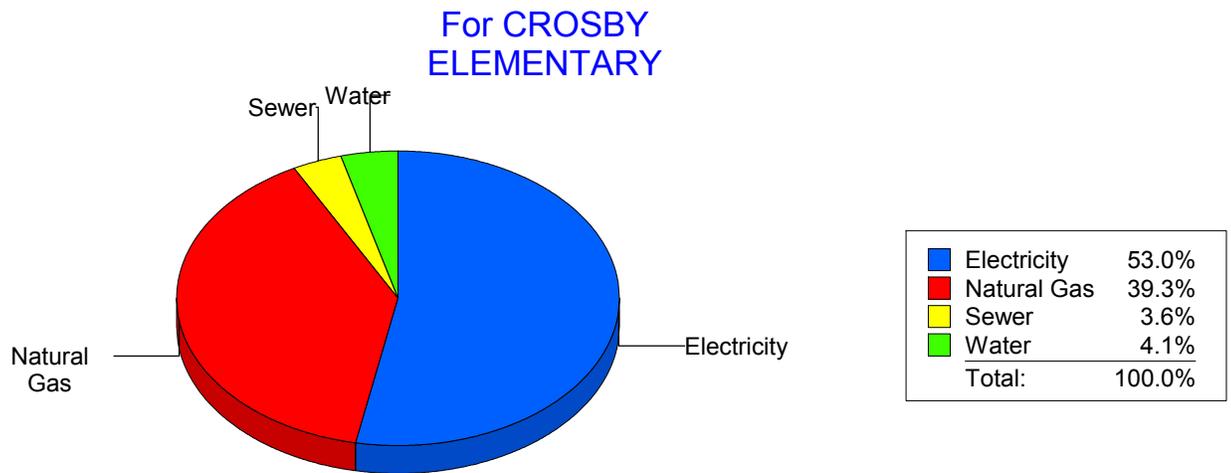
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY</b>							
Electricity	31,076	KWH	\$3,297.58	\$0.00	\$3,297.58	0.1061	53.04%
Natural Gas	4,323	CCF	\$2,440.26	\$0.00	\$2,440.26	0.5645	39.25%
Water	88	CCF	\$252.86	\$0.00	\$252.86	2.8734	4.07%
Sewer	80	CCF	\$226.08	\$0.00	\$226.08	2.8260	3.64%
<b>Total Cost:</b>			<b>\$6,216.78</b>	<b>\$0.00</b>	<b>\$6,216.78</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

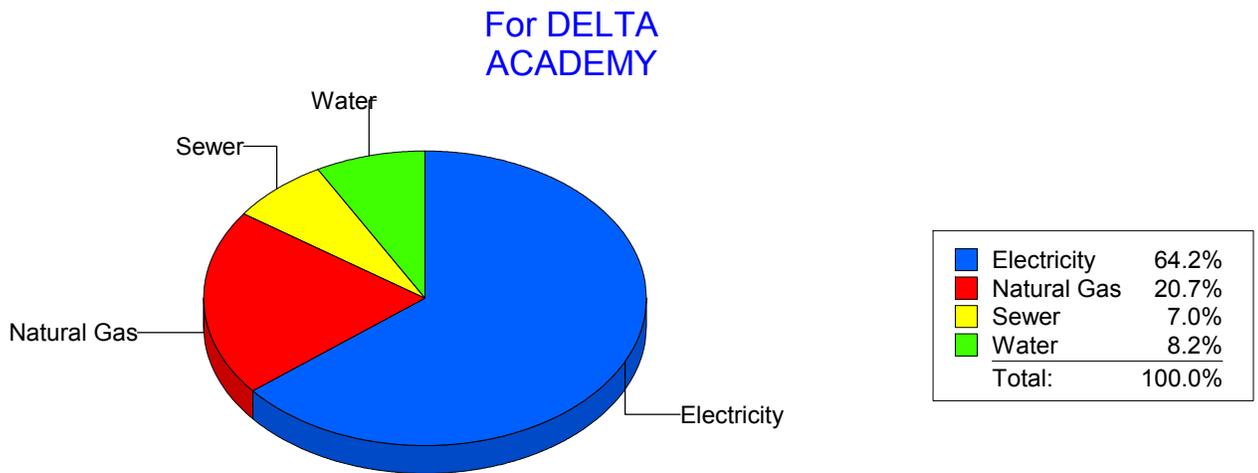
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DELTA ACADEMY - DELTA ACADEMY</b>							
Electricity	3,981	KWH	\$283.90	\$0.00	\$283.90	0.0713	64.17%
Natural Gas	170	CCF	\$91.42	\$0.00	\$91.42	0.5378	20.66%
Water	12	CCF	\$36.24	\$0.00	\$36.24	3.0200	8.19%
Sewer	12	CCF	\$30.84	\$0.00	\$30.84	2.5700	6.97%
<b>Total Cost:</b>			<b>\$442.40</b>	<b>\$0.00</b>	<b>\$442.40</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

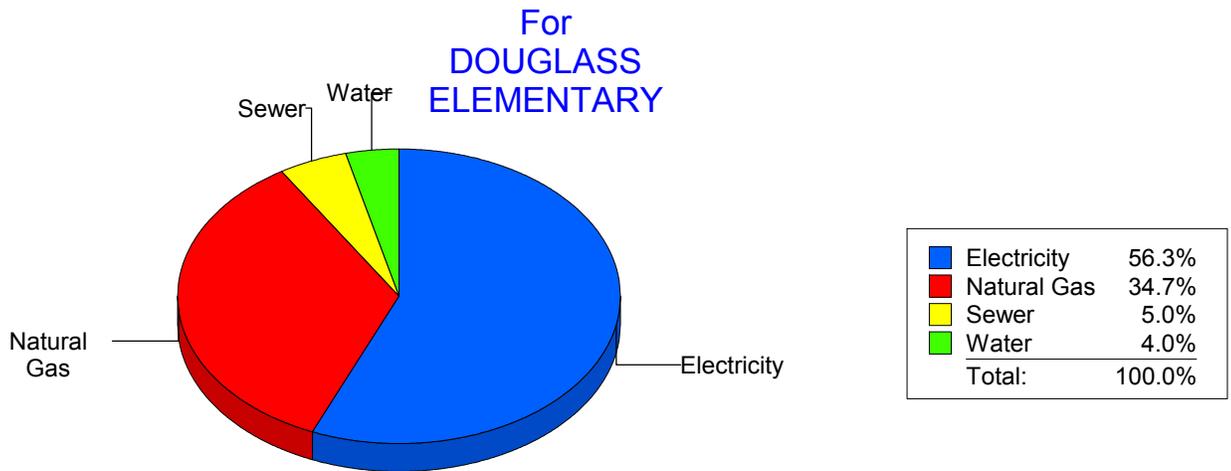
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY</b>							
Electricity	30,490	KWH	\$3,294.12	\$0.00	\$3,294.12	0.1080	56.33%
Natural Gas	3,574	CCF	\$2,031.11	\$0.00	\$2,031.11	0.5683	34.73%
Water	58	CCF	\$233.26	\$0.00	\$233.26	4.0217	3.99%
Sewer	93	CCF	\$289.79	\$0.00	\$289.79	3.1160	4.96%
<b>Total Cost:</b>			<b>\$5,848.28</b>	<b>\$0.00</b>	<b>\$5,848.28</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

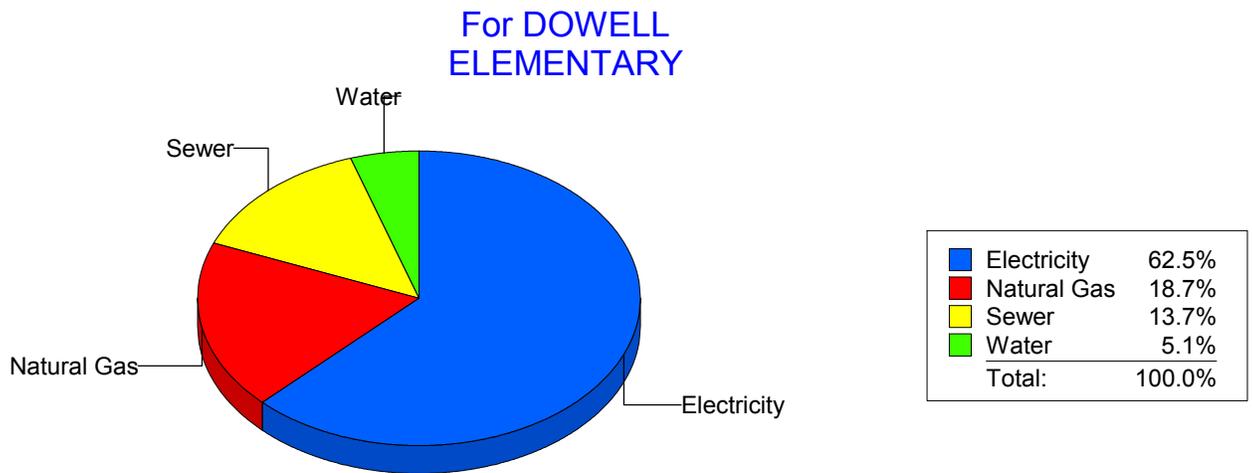
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY</b>							
Electricity	21,489	KWH	\$2,355.06	\$0.00	\$2,355.06	0.1096	62.53%
Natural Gas	1,214	CCF	\$705.07	\$0.00	\$705.07	0.5808	18.72%
Water	60	CCF	\$191.94	\$0.00	\$191.94	3.1990	5.10%
Sewer	366	CCF	\$514.30	\$0.00	\$514.30	1.4052	13.66%
<b>Total Cost:</b>			<b>\$3,766.37</b>	<b>\$0.00</b>	<b>\$3,766.37</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

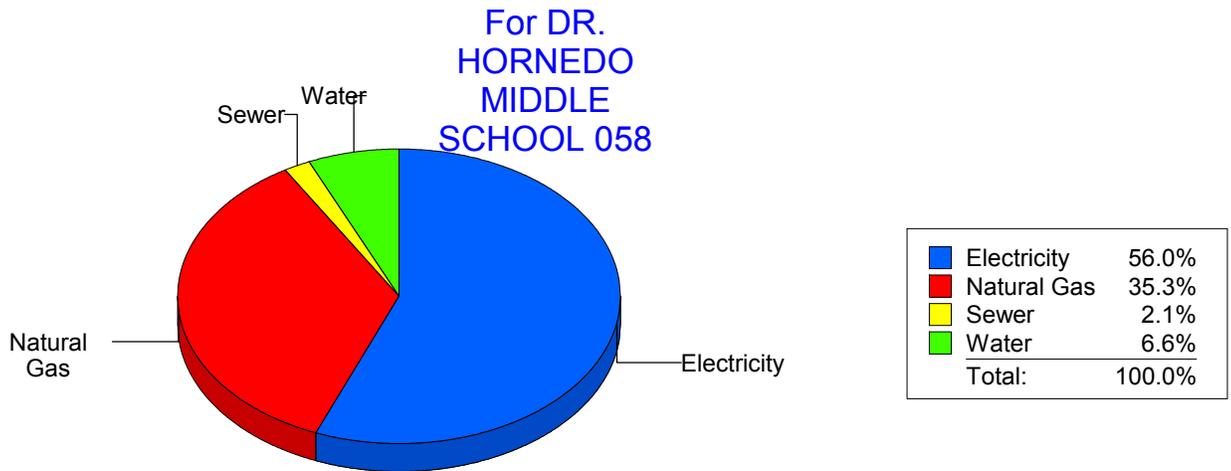
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 058</b>							
Electricity	87,200	KWH	\$9,307.46	\$0.00	\$9,307.46	0.1067	55.98%
Natural Gas	10,736	CCF	\$5,877.40	\$0.00	\$5,877.40	0.5474	35.35%
Water	270	CCF	\$1,093.47	\$0.00	\$1,093.47	4.0499	6.58%
Sewer	108	CCF	\$349.11	\$0.00	\$349.11	3.2325	2.10%
<b>Total Cost:</b>			<b>\$16,627.44</b>	<b>\$0.00</b>	<b>\$16,627.44</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

Energy CAP

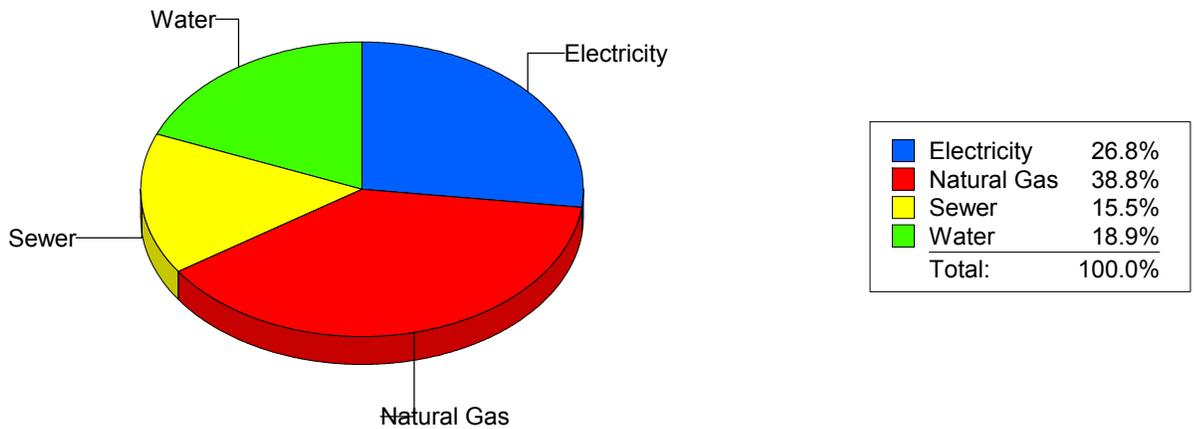
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME</b>							
Electricity	9,680	KWH	\$968.27	\$0.00	\$968.27	0.1000	26.84%
Natural Gas	2,419	CCF	\$1,399.62	\$0.00	\$1,399.62	0.5786	38.80%
Water	308	CCF	\$680.63	\$0.00	\$680.63	2.2098	18.87%
Sewer	244	CCF	\$559.21	\$0.00	\$559.21	2.2918	15.50%
<b>Total Cost:</b>			<b>\$3,607.73</b>	<b>\$0.00</b>	<b>\$3,607.73</b>		

For DR. L.A. NIXON ELEME



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

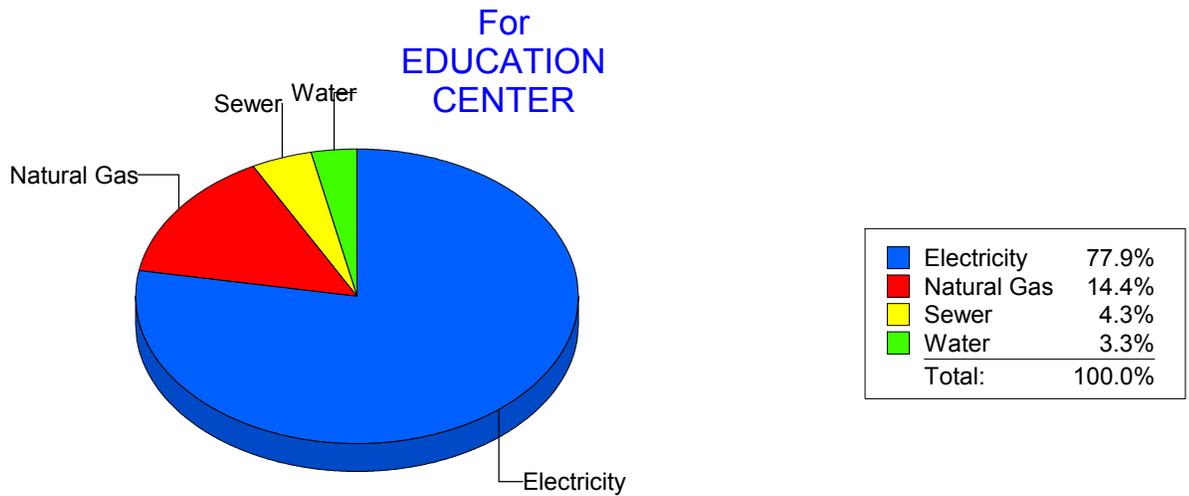
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EDUCATION CENTER - EDUCATION CENTER</b>							
Electricity	248,233	KWH	\$21,761.23	\$0.00	\$21,761.23	0.0877	77.90%
Natural Gas	7,321	CCF	\$4,028.92	\$0.00	\$4,028.92	0.5503	14.42%
Water	347	CCF	\$932.46	\$0.00	\$932.46	2.6872	3.34%
Sewer	659	CCF	\$1,210.74	\$0.00	\$1,210.74	1.8372	4.33%
<b>Total Cost:</b>			<b>\$27,933.35</b>	<b>\$0.00</b>	<b>\$27,933.35</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

Energy CAP

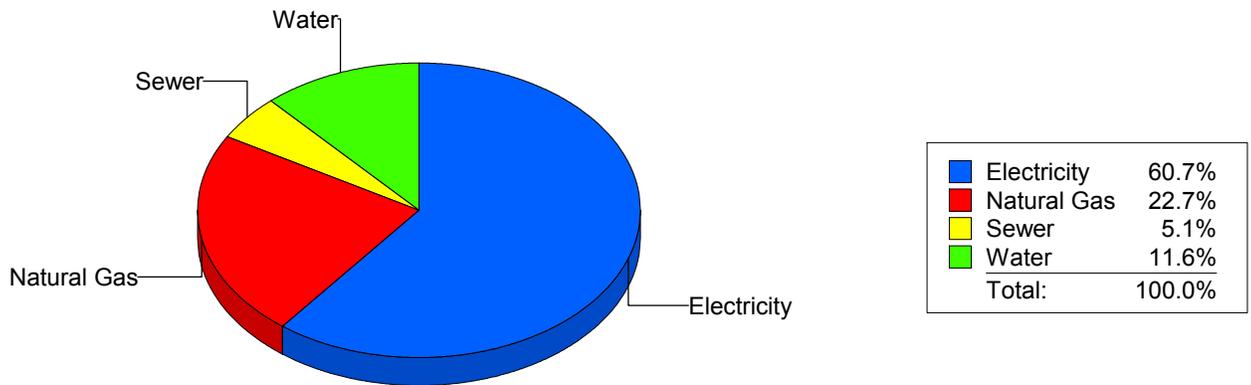
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL</b>							
Electricity	119,783	KWH	\$13,943.64	\$0.00	\$13,943.64	0.1164	60.65%
Natural Gas	9,123	CCF	\$5,207.76	\$0.00	\$5,207.76	0.5708	22.65%
Water	694	CCF	\$2,659.62	\$0.00	\$2,659.62	3.8323	11.57%
Sewer	604	CCF	\$1,178.88	\$0.00	\$1,178.88	1.9518	5.13%
<b>Total Cost:</b>			<b>\$22,989.90</b>	<b>\$0.00</b>	<b>\$22,989.90</b>		

For EL PASO HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

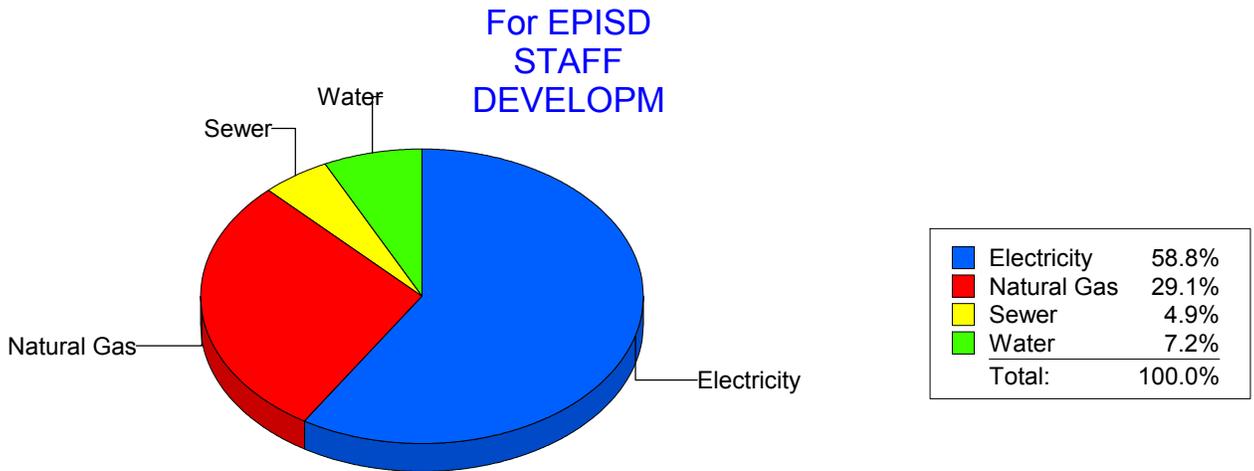
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM</b>							
Electricity	10,160	KWH	\$1,002.38	\$0.00	\$1,002.38	0.0987	58.78%
Natural Gas	834	CCF	\$495.53	\$0.00	\$495.53	0.5942	29.06%
Water	41	CCF	\$123.59	\$0.00	\$123.59	3.0144	7.25%
Sewer	27	CCF	\$83.77	\$0.00	\$83.77	3.1026	4.91%
<b>Total Cost:</b>			<b>\$1,705.27</b>	<b>\$0.00</b>	<b>\$1,705.27</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

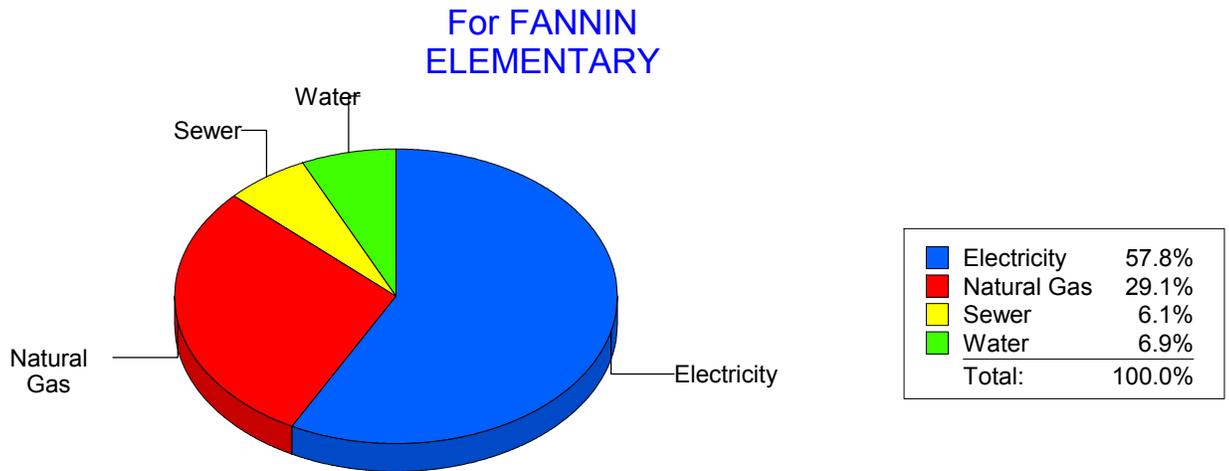
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY</b>							
Electricity	33,242	KWH	\$3,855.53	\$0.00	\$3,855.53	0.1160	57.84%
Natural Gas	3,342	CCF	\$1,941.81	\$0.00	\$1,941.81	0.5810	29.13%
Water	101	CCF	\$459.46	\$0.00	\$459.46	4.5491	6.89%
Sewer	165	CCF	\$409.40	\$0.00	\$409.40	2.4812	6.14%
<b>Total Cost:</b>			<b>\$6,666.20</b>	<b>\$0.00</b>	<b>\$6,666.20</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

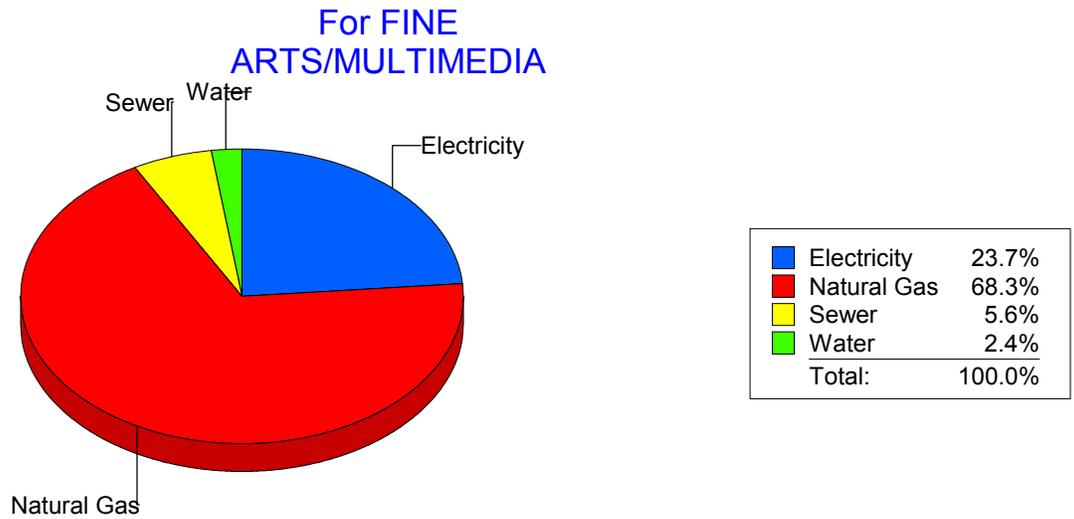
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA</b>							
Electricity	10,502	KWH	\$1,066.60	\$0.00	\$1,066.60	0.1016	23.72%
Natural Gas	5,553	CCF	\$3,071.94	\$0.00	\$3,071.94	0.5532	68.30%
Water	30	CCF	\$106.13	\$0.00	\$106.13	3.5377	2.36%
Sewer	150	CCF	\$252.74	\$0.00	\$252.74	1.6849	5.62%
<b>Total Cost:</b>			<b>\$4,497.41</b>	<b>\$0.00</b>	<b>\$4,497.41</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

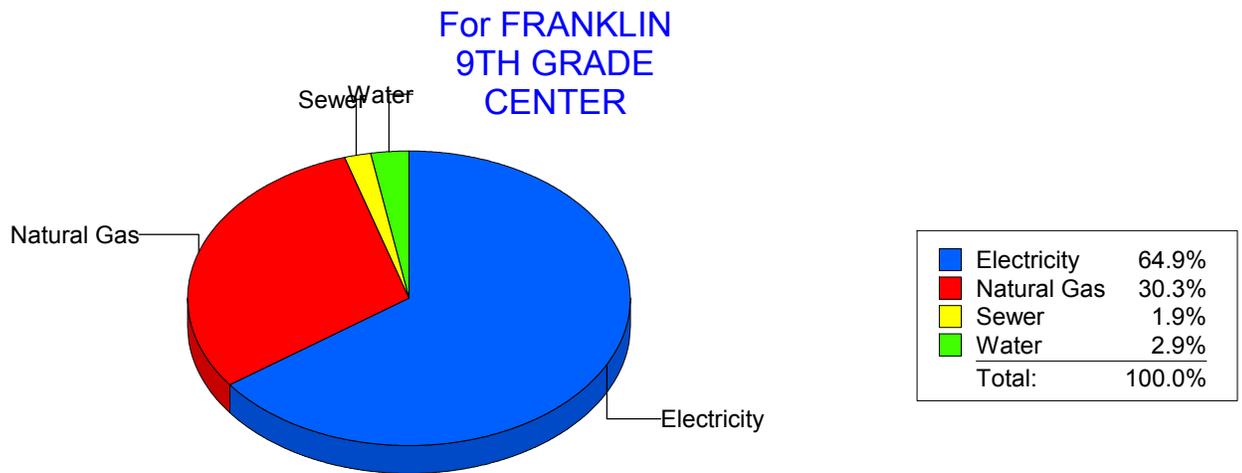
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER</b>							
Electricity	105,000	KWH	\$11,604.52	\$0.00	\$11,604.52	0.1105	64.91%
Natural Gas	9,884	CCF	\$5,416.23	\$0.00	\$5,416.23	0.5480	30.29%
Water	280	CCF	\$518.84	\$0.00	\$518.84	1.8530	2.90%
Sewer	100	CCF	\$338.95	\$0.00	\$338.95	3.3895	1.90%
<b>Total Cost:</b>			<b>\$17,878.54</b>	<b>\$0.00</b>	<b>\$17,878.54</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

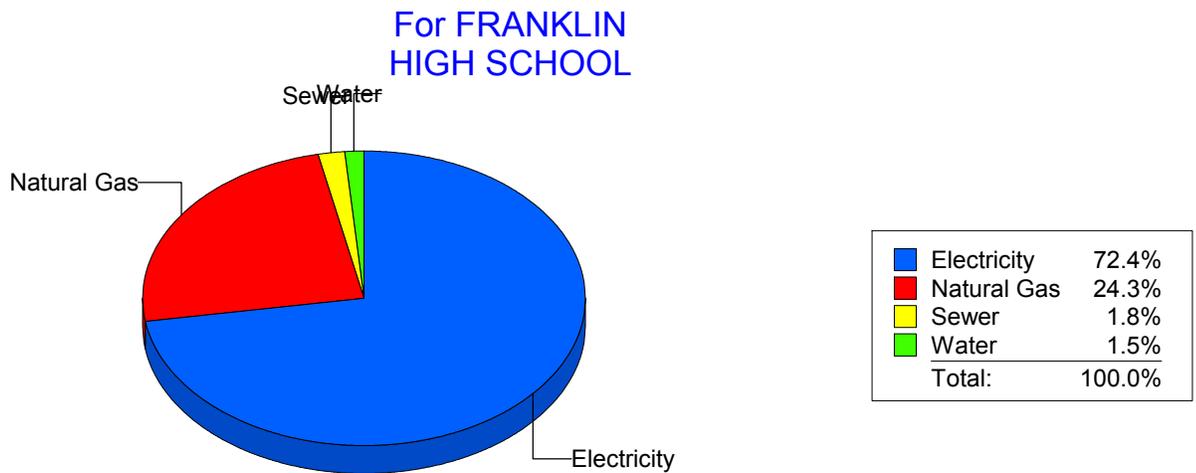
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL</b>							
Electricity	260,265	KWH	\$24,895.63	\$0.00	\$24,895.63	0.0957	72.40%
Natural Gas	15,278	CCF	\$8,366.07	\$0.00	\$8,366.07	0.5476	24.33%
Water	201	CCF	\$521.29	\$0.00	\$521.29	2.5935	1.52%
Sewer	307	CCF	\$601.84	\$0.00	\$601.84	1.9604	1.75%
<b>Total Cost:</b>			<b>\$34,384.83</b>	<b>\$0.00</b>	<b>\$34,384.83</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

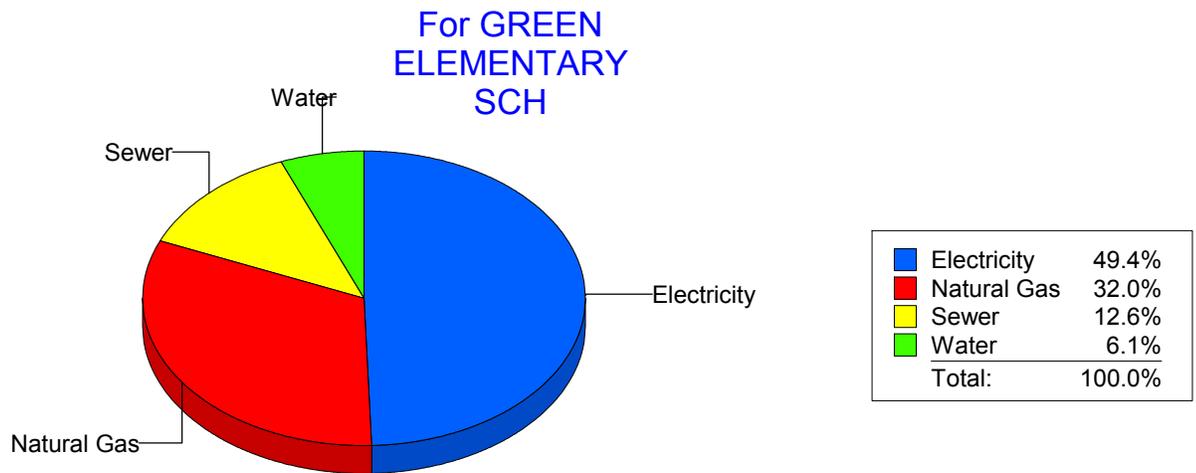
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH</b>							
Electricity	33,600	KWH	\$3,214.98	\$0.00	\$3,214.98	0.0957	49.37%
Natural Gas	3,650	CCF	\$2,081.07	\$0.00	\$2,081.07	0.5702	31.96%
Water	70	CCF	\$393.97	\$0.00	\$393.97	5.6281	6.05%
Sewer	431	CCF	\$821.56	\$0.00	\$821.56	1.9062	12.62%
<b>Total Cost:</b>			<b>\$6,511.58</b>	<b>\$0.00</b>	<b>\$6,511.58</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

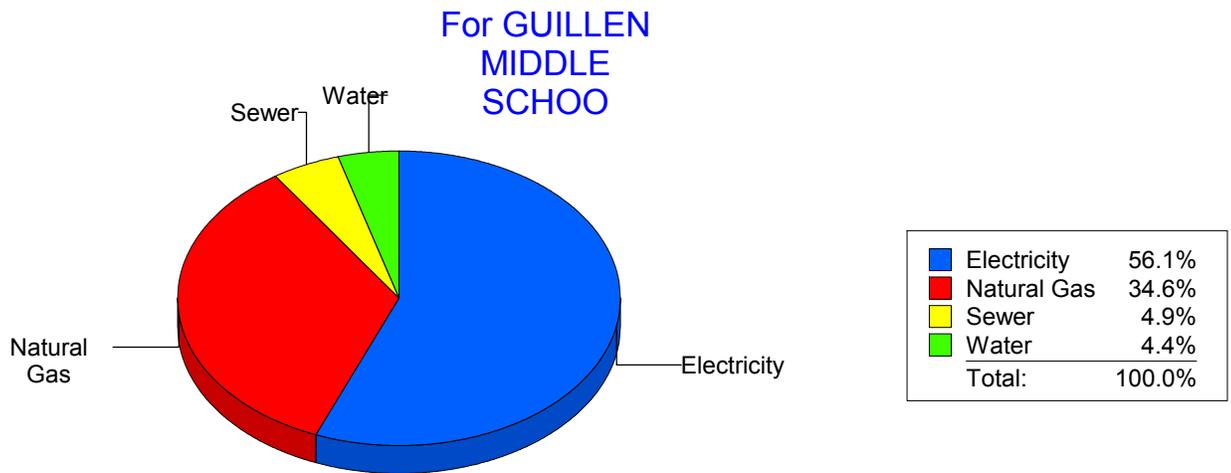
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO</b>							
Electricity	71,071	KWH	\$7,054.21	\$0.00	\$7,054.21	0.0993	56.06%
Natural Gas	7,800	CCF	\$4,354.39	\$0.00	\$4,354.39	0.5583	34.60%
Water	204	CCF	\$554.33	\$0.00	\$554.33	2.7173	4.41%
Sewer	331	CCF	\$620.22	\$0.00	\$620.22	1.8738	4.93%
<b>Total Cost:</b>			<b>\$12,583.15</b>	<b>\$0.00</b>	<b>\$12,583.15</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

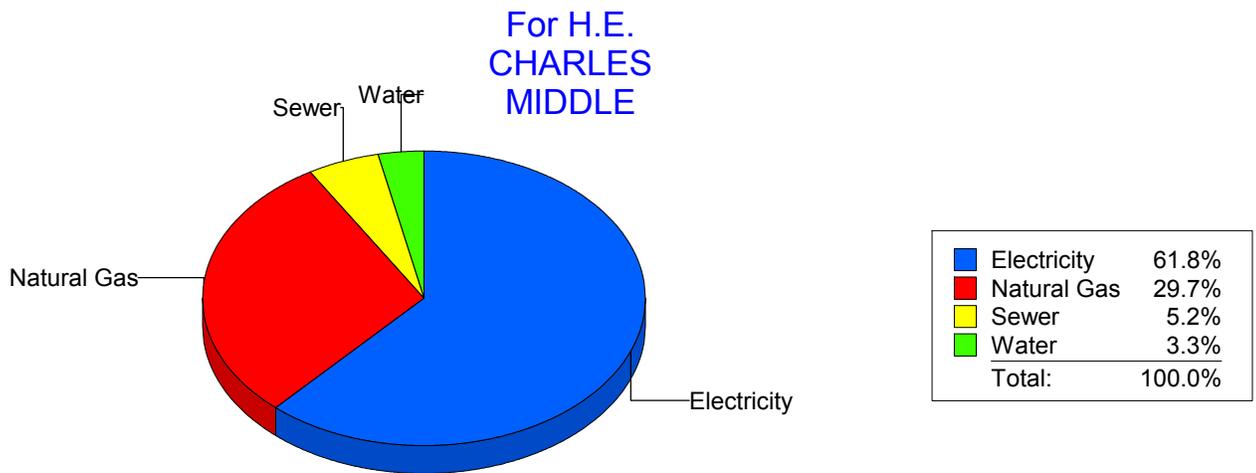
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE</b>							
Electricity	56,522	KWH	\$6,044.75	\$0.00	\$6,044.75	0.1069	61.78%
Natural Gas	5,176	CCF	\$2,902.77	\$0.00	\$2,902.77	0.5608	29.67%
Water	77	CCF	\$326.96	\$0.00	\$326.96	4.2462	3.34%
Sewer	235	CCF	\$510.40	\$0.00	\$510.40	2.1719	5.22%
<b>Total Cost:</b>			<b>\$9,784.88</b>	<b>\$0.00</b>	<b>\$9,784.88</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

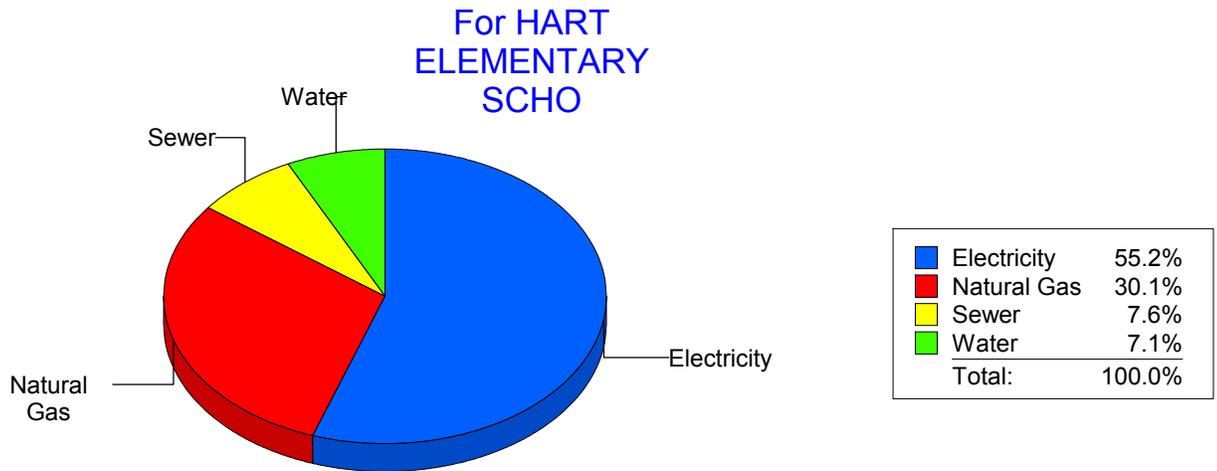
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO</b>							
Electricity	17,605	KWH	\$2,264.38	\$0.00	\$2,264.38	0.1286	55.21%
Natural Gas	2,174	CCF	\$1,234.52	\$0.00	\$1,234.52	0.5679	30.10%
Water	108	CCF	\$292.49	\$0.00	\$292.49	2.7082	7.13%
Sewer	128	CCF	\$310.28	\$0.00	\$310.28	2.4241	7.56%
<b>Total Cost:</b>			<b>\$4,101.67</b>	<b>\$0.00</b>	<b>\$4,101.67</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

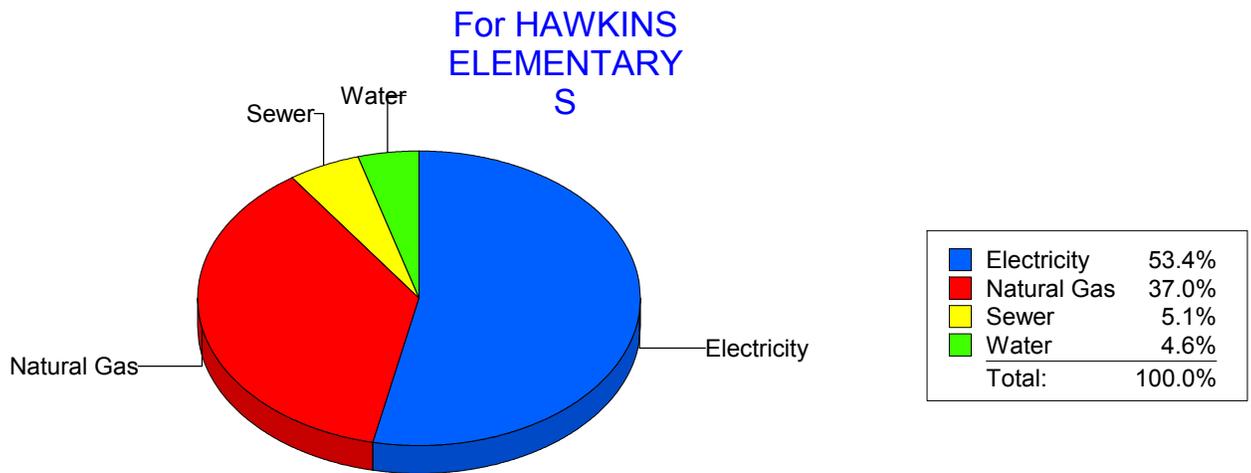
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S</b>							
Electricity	22,326	KWH	\$2,246.70	\$0.00	\$2,246.70	0.1006	53.40%
Natural Gas	2,755	CCF	\$1,554.92	\$0.00	\$1,554.92	0.5644	36.96%
Water	46	CCF	\$191.96	\$0.00	\$191.96	4.1730	4.56%
Sewer	70	CCF	\$213.38	\$0.00	\$213.38	3.0483	5.07%
<b>Total Cost:</b>			<b>\$4,206.96</b>	<b>\$0.00</b>	<b>\$4,206.96</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

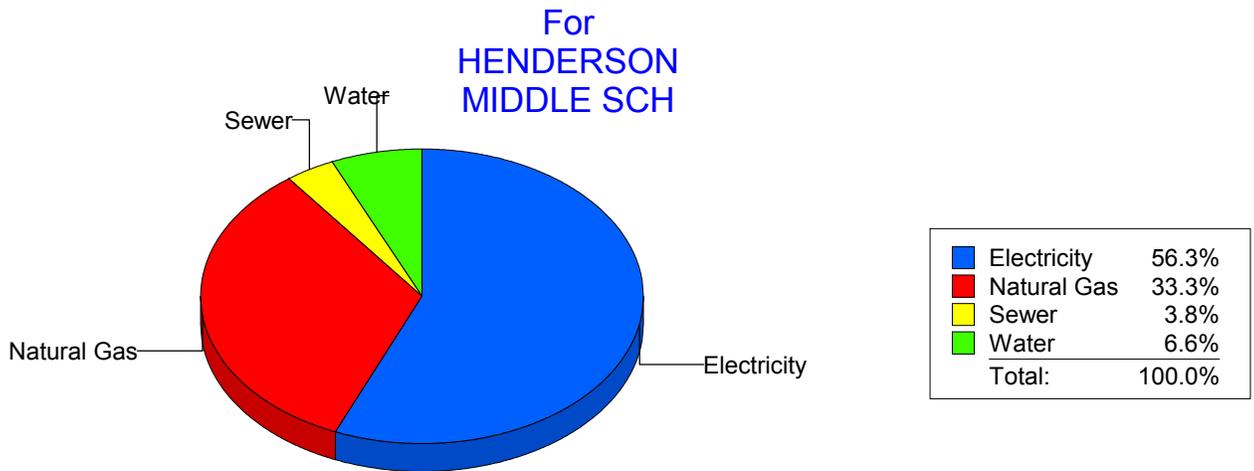
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH</b>							
Electricity	44,694	KWH	\$4,729.97	\$0.00	\$4,729.97	0.1058	56.28%
Natural Gas	5,050	CCF	\$2,799.67	\$0.00	\$2,799.67	0.5544	33.31%
Water	235	CCF	\$553.77	\$0.00	\$553.77	2.3565	6.59%
Sewer	204	CCF	\$321.32	\$0.00	\$321.32	1.5751	3.82%
<b>Total Cost:</b>			<b>\$8,404.73</b>	<b>\$0.00</b>	<b>\$8,404.73</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

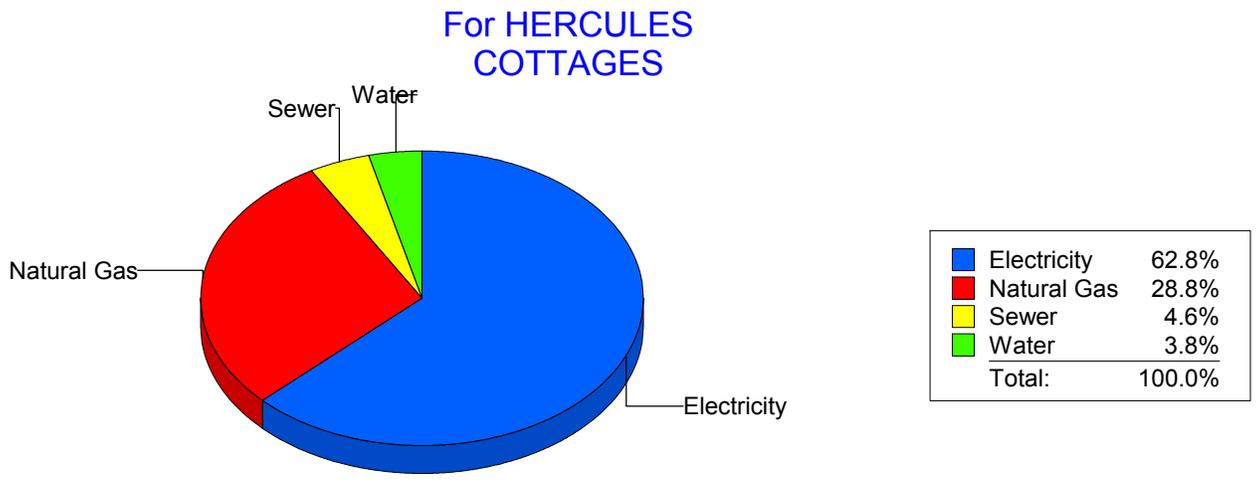
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERCULES COTTAGES - HERCULES COTTAGES</b>							
Electricity	4,619	KWH	\$771.11	\$0.00	\$771.11	0.1669	62.78%
Natural Gas	370	CCF	\$353.62	\$0.00	\$353.62	0.9557	28.79%
Water	10	CCF	\$46.60	\$0.00	\$46.60	4.6600	3.79%
Sewer	21	CCF	\$57.00	\$0.00	\$57.00	2.7143	4.64%
<b>Total Cost:</b>			<b>\$1,228.33</b>	<b>\$0.00</b>	<b>\$1,228.33</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

Energy CAP

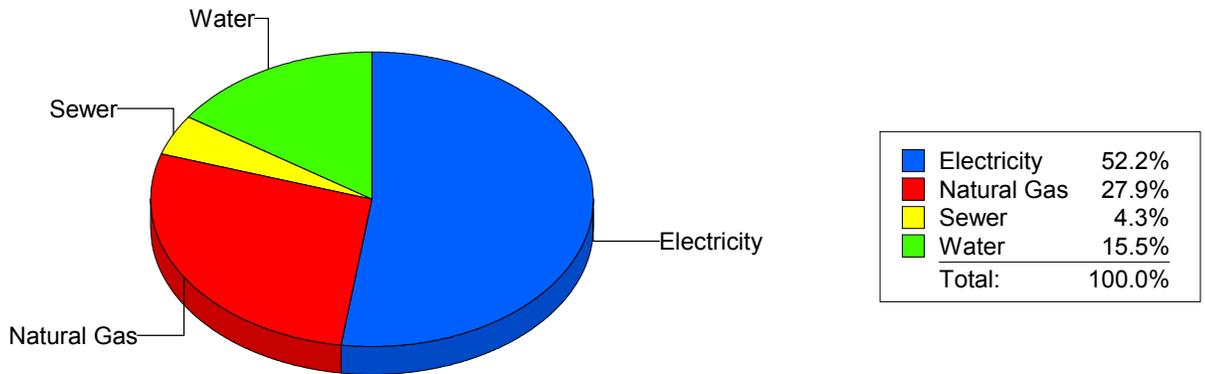
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERRERA - HERRERA ELEMENTARY</b>							
Electricity	35,200	KWH	\$3,839.12	\$0.00	\$3,839.12	0.1091	52.18%
Natural Gas	3,676	CCF	\$2,055.94	\$0.00	\$2,055.94	0.5593	27.95%
Water	276	CCF	\$1,143.12	\$0.00	\$1,143.12	4.1417	15.54%
Sewer	84	CCF	\$318.63	\$0.00	\$318.63	3.7932	4.33%
<b>Total Cost:</b>			<b>\$7,356.81</b>	<b>\$0.00</b>	<b>\$7,356.81</b>		

For HERRERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

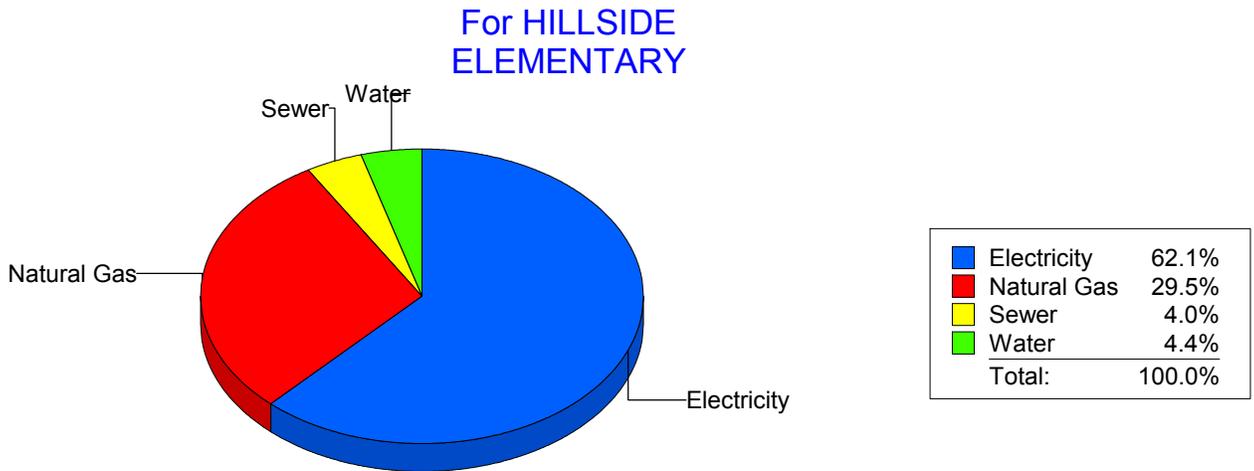
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY</b>							
Electricity	42,993	KWH	\$5,195.42	\$0.00	\$5,195.42	0.1208	62.05%
Natural Gas	4,229	CCF	\$2,466.67	\$0.00	\$2,466.67	0.5833	29.46%
Water	127	CCF	\$371.97	\$0.00	\$371.97	2.9289	4.44%
Sewer	109	CCF	\$338.28	\$0.00	\$338.28	3.1035	4.04%
<b>Total Cost:</b>			<b>\$8,372.34</b>	<b>\$0.00</b>	<b>\$8,372.34</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

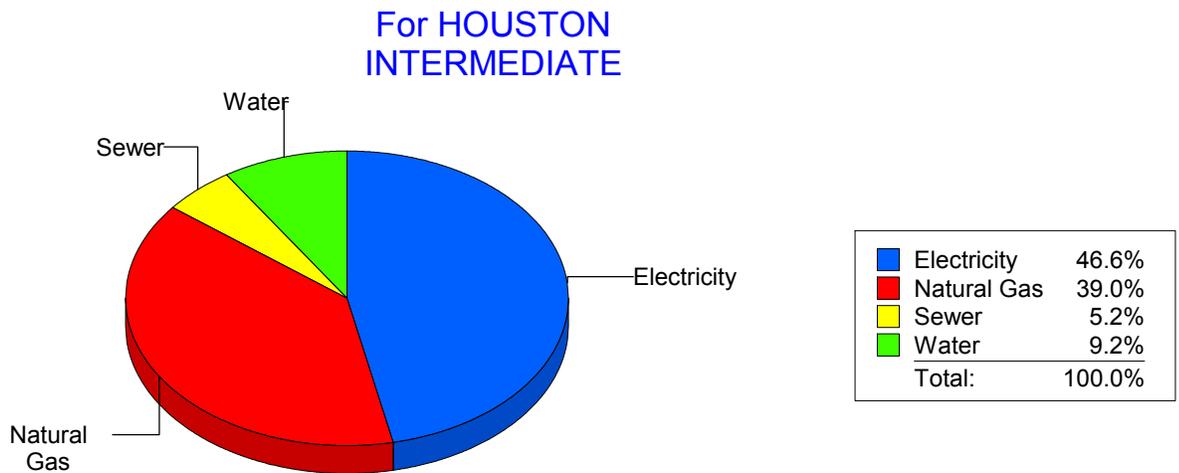
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE</b>							
Electricity	22,348	KWH	\$2,137.77	\$0.00	\$2,137.77	0.0957	46.61%
Natural Gas	3,064	CCF	\$1,788.88	\$0.00	\$1,788.88	0.5838	39.01%
Water	77	CCF	\$421.47	\$0.00	\$421.47	5.4736	9.19%
Sewer	22	CCF	\$237.90	\$0.00	\$237.90	10.8136	5.19%
<b>Total Cost:</b>			<b>\$4,586.02</b>	<b>\$0.00</b>	<b>\$4,586.02</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

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Energy CAP

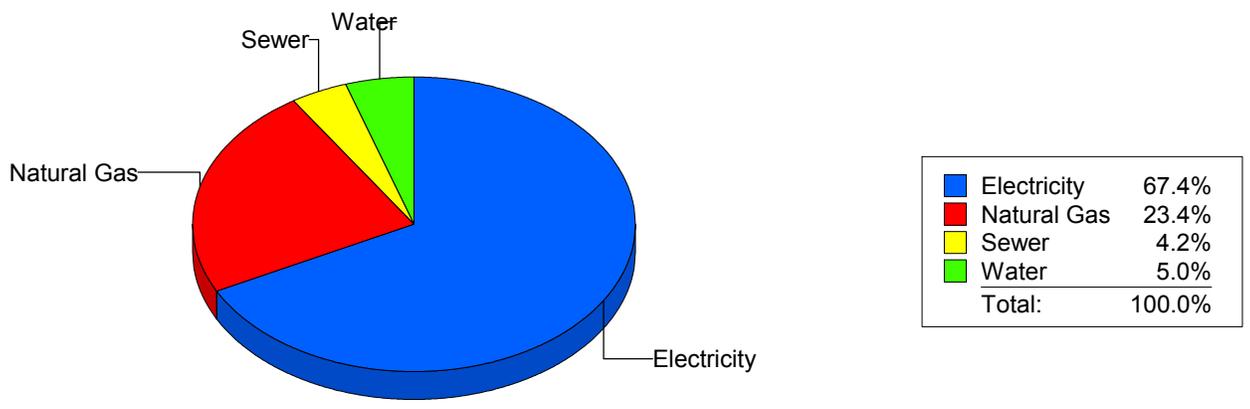
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOYE - HR MOYE</b>							
Electricity	47,400	KWH	\$5,480.18	\$0.00	\$5,480.18	0.1156	67.40%
Natural Gas	3,389	CCF	\$1,900.60	\$0.00	\$1,900.60	0.5608	23.38%
Water	89	CCF	\$406.99	\$0.00	\$406.99	4.5729	5.01%
Sewer	103	CCF	\$342.76	\$0.00	\$342.76	3.3278	4.22%
<b>Total Cost:</b>			<b>\$8,130.53</b>	<b>\$0.00</b>	<b>\$8,130.53</b>		

For HR MOYE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

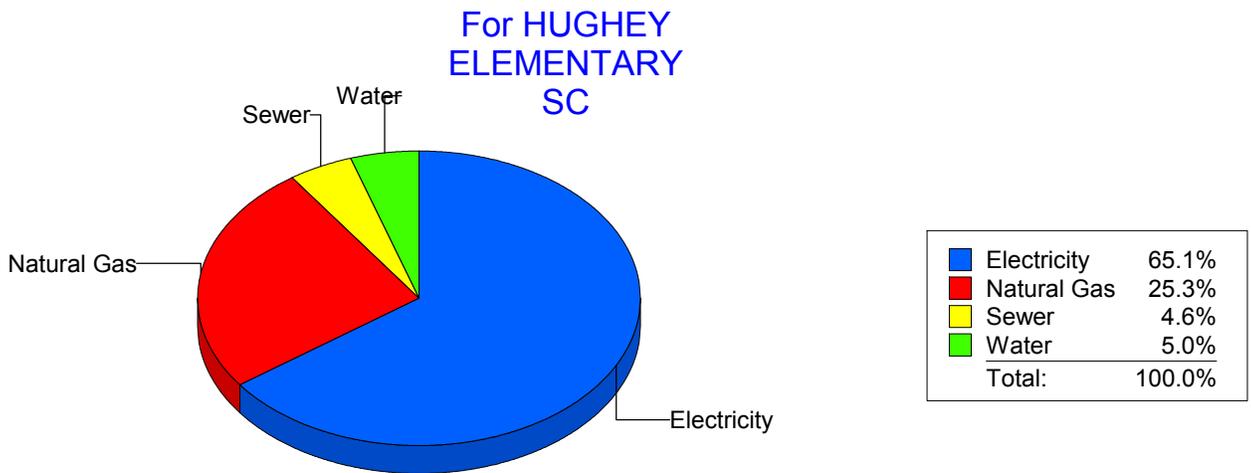
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC</b>							
Electricity	31,326	KWH	\$4,185.70	\$0.00	\$4,185.70	0.1336	65.10%
Natural Gas	2,822	CCF	\$1,623.59	\$0.00	\$1,623.59	0.5753	25.25%
Water	62	CCF	\$322.14	\$0.00	\$322.14	5.1958	5.01%
Sewer	186	CCF	\$298.46	\$0.00	\$298.46	1.6046	4.64%
<b>Total Cost:</b>			<b>\$6,429.89</b>	<b>\$0.00</b>	<b>\$6,429.89</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

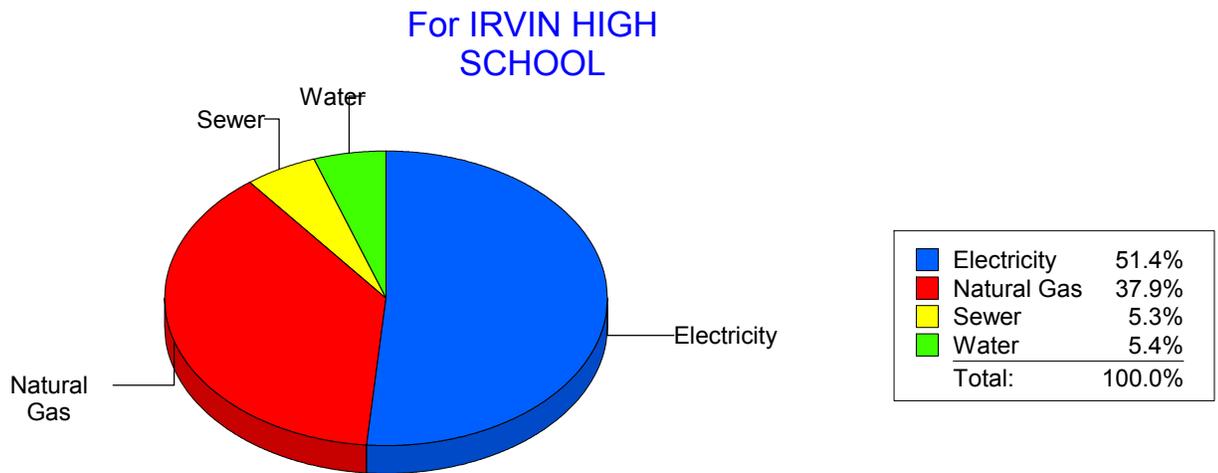
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL</b>							
Electricity	112,560	KWH	\$10,950.83	\$0.00	\$10,950.83	0.0973	51.41%
Natural Gas	14,734	CCF	\$8,074.08	\$0.00	\$8,074.08	0.5480	37.90%
Water	701	CCF	\$1,141.64	\$0.00	\$1,141.64	1.6286	5.36%
Sewer	786	CCF	\$1,135.83	\$0.00	\$1,135.83	1.4451	5.33%
<b>Total Cost:</b>			<b>\$21,302.38</b>	<b>\$0.00</b>	<b>\$21,302.38</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

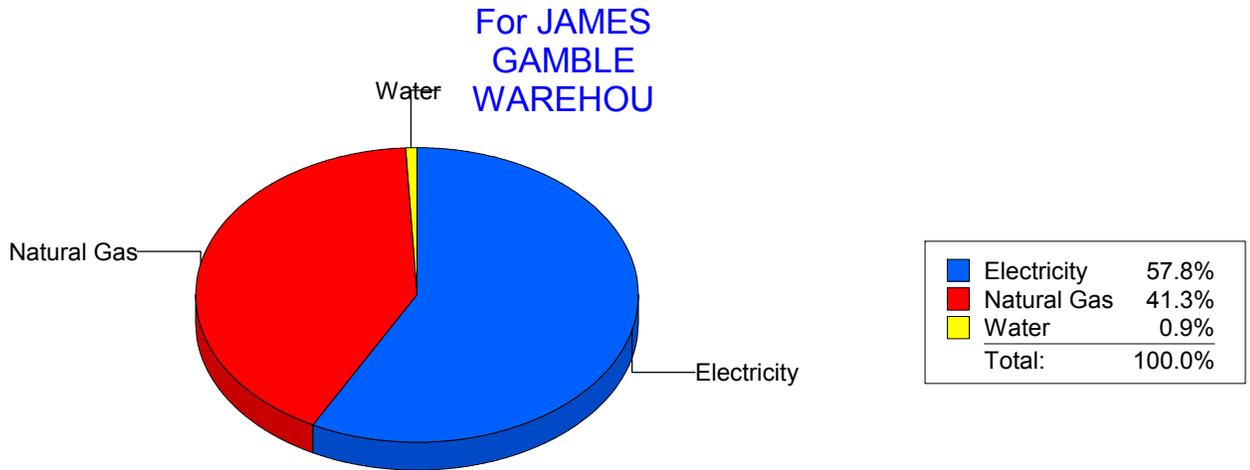
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	21,900	KWH	\$2,272.21	\$0.00	\$2,272.21	0.1038	57.75%
Natural Gas	2,883	CCF	\$1,625.78	\$0.00	\$1,625.78	0.5639	41.32%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.92%
<b>Total Cost:</b>			<b>\$3,934.35</b>	<b>\$0.00</b>	<b>\$3,934.35</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

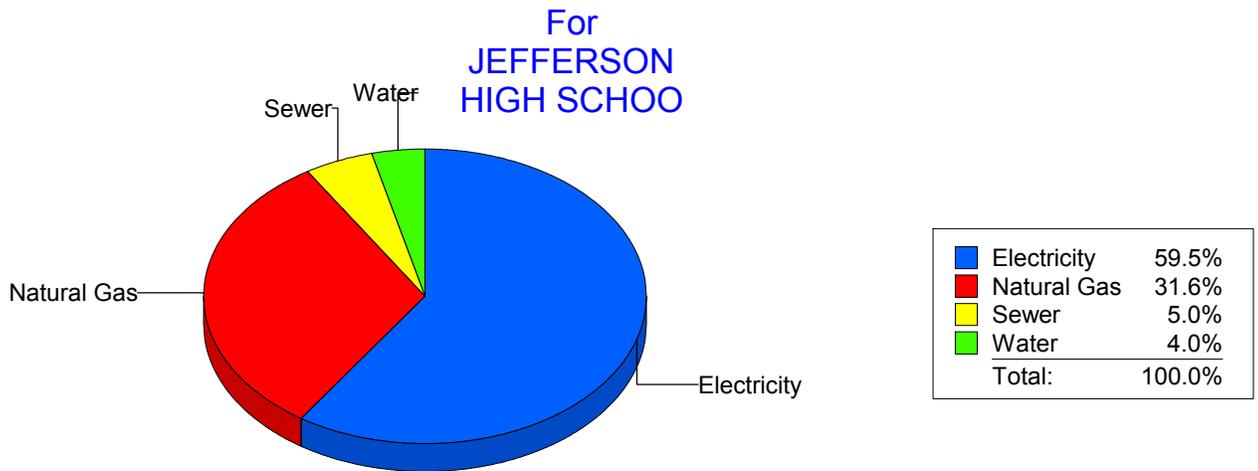
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO</b>							
Electricity	92,978	KWH	\$9,606.68	\$0.00	\$9,606.68	0.1033	59.49%
Natural Gas	8,768	CCF	\$5,097.27	\$0.00	\$5,097.27	0.5813	31.56%
Water	236	CCF	\$638.36	\$0.00	\$638.36	2.7049	3.95%
Sewer	364	CCF	\$806.83	\$0.00	\$806.83	2.2166	5.00%
<b>Total Cost:</b>			<b>\$16,149.14</b>	<b>\$0.00</b>	<b>\$16,149.14</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

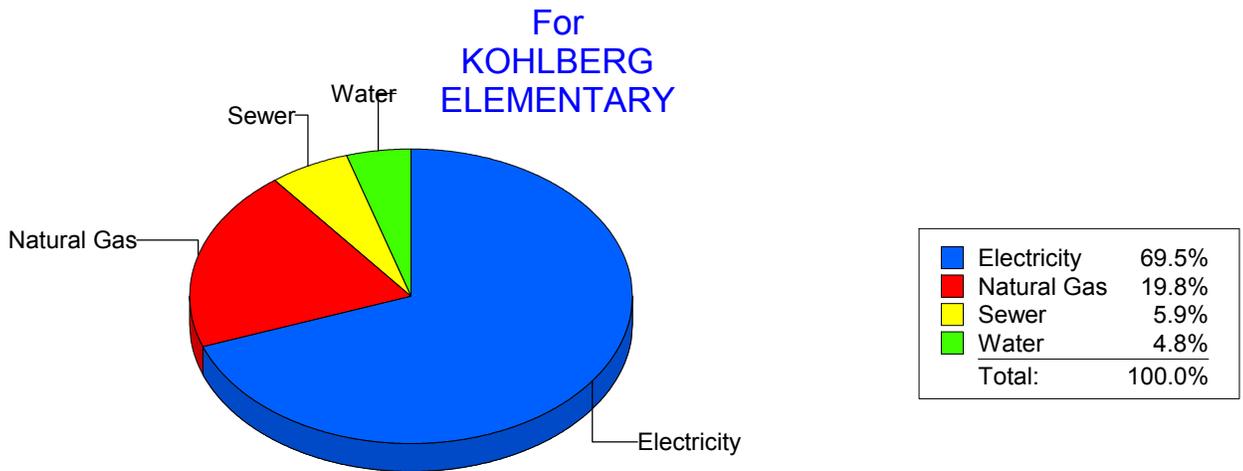
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY</b>							
Electricity	60,100	KWH	\$6,393.66	\$0.00	\$6,393.66	0.1064	69.49%
Natural Gas	2,956	CCF	\$1,825.55	\$0.00	\$1,825.55	0.6176	19.84%
Water	171	CCF	\$437.28	\$0.00	\$437.28	2.5572	4.75%
Sewer	281	CCF	\$543.96	\$0.00	\$543.96	1.9358	5.91%
<b>Total Cost:</b>			<b>\$9,200.45</b>	<b>\$0.00</b>	<b>\$9,200.45</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

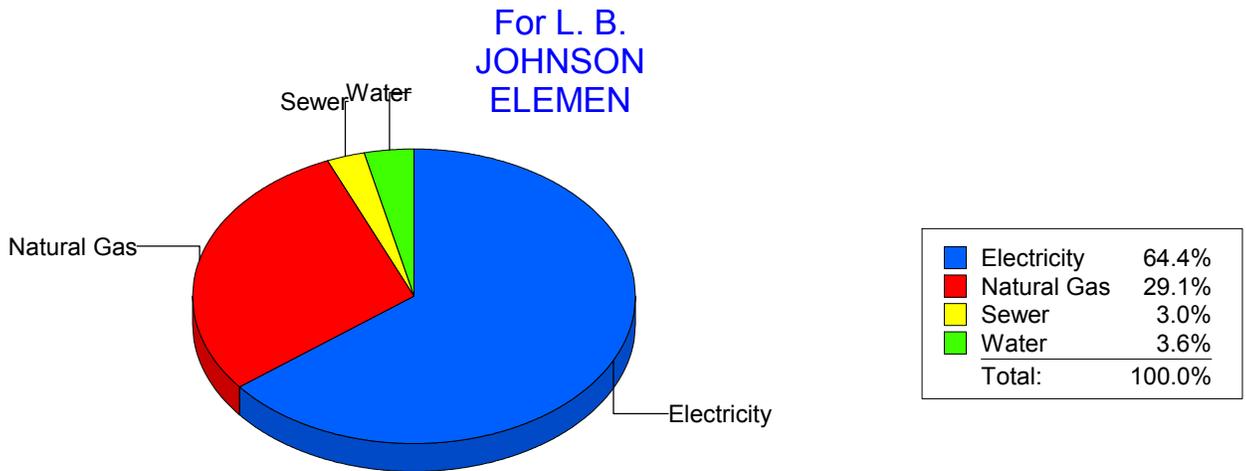
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN</b>							
Electricity	51,350	KWH	\$6,779.95	\$0.00	\$6,779.95	0.1320	64.39%
Natural Gas	5,476	CCF	\$3,064.62	\$0.00	\$3,064.62	0.5596	29.10%
Water	191	CCF	\$374.06	\$0.00	\$374.06	1.9584	3.55%
Sewer	137	CCF	\$311.60	\$0.00	\$311.60	2.2745	2.96%
<b>Total Cost:</b>			<b>\$10,530.23</b>	<b>\$0.00</b>	<b>\$10,530.23</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

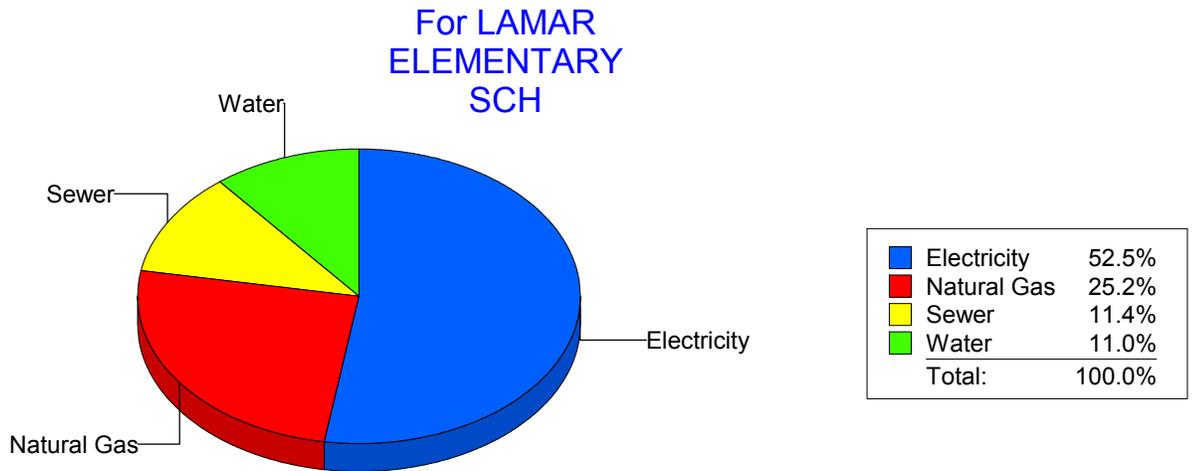
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH</b>							
Electricity	24,900	KWH	\$2,893.22	\$0.00	\$2,893.22	0.1162	52.48%
Natural Gas	2,328	CCF	\$1,387.11	\$0.00	\$1,387.11	0.5958	25.16%
Water	201	CCF	\$604.46	\$0.00	\$604.46	3.0073	10.96%
Sewer	229	CCF	\$628.29	\$0.00	\$628.29	2.7436	11.40%
<b>Total Cost:</b>			<b>\$5,513.08</b>	<b>\$0.00</b>	<b>\$5,513.08</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

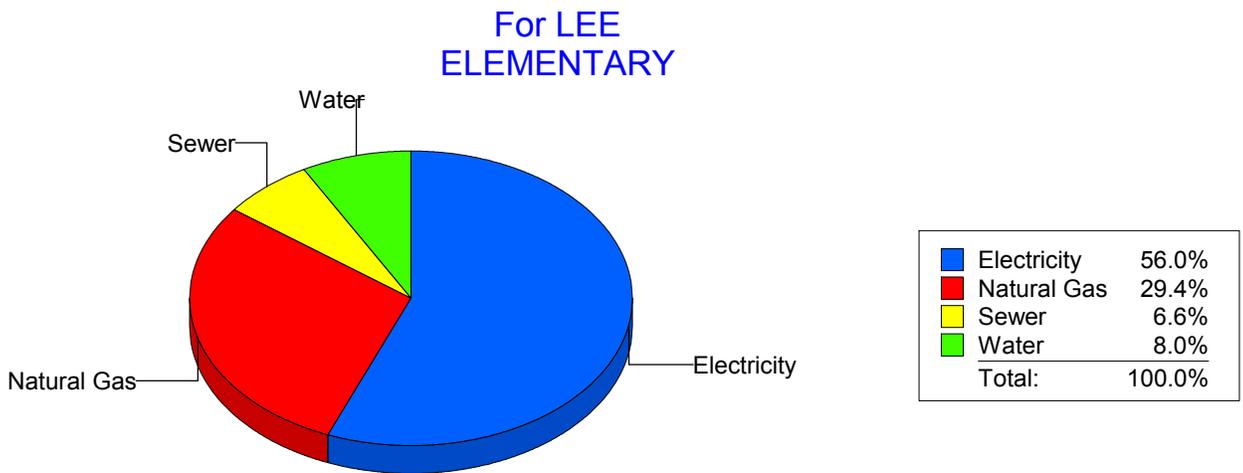
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LEE ELEMENTARY - LEE ELEMENTARY</b>							
Electricity	34,617	KWH	\$4,223.21	\$0.00	\$4,223.21	0.1220	56.02%
Natural Gas	3,863	CCF	\$2,213.88	\$0.00	\$2,213.88	0.5731	29.37%
Water	104	CCF	\$601.47	\$0.00	\$601.47	5.7834	7.98%
Sewer	172	CCF	\$500.09	\$0.00	\$500.09	2.9075	6.63%
<b>Total Cost:</b>			<b>\$7,538.65</b>	<b>\$0.00</b>	<b>\$7,538.65</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

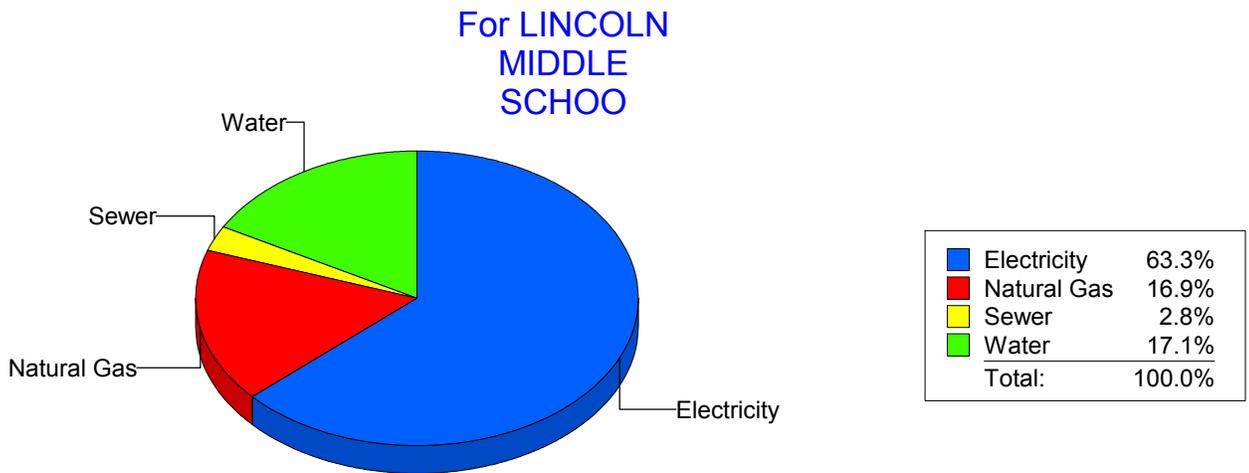
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO</b>							
Electricity	24,850	KWH	\$11,571.95	\$0.00	\$11,571.95	0.4657	63.30%
Natural Gas	5,581	CCF	\$3,087.10	\$0.00	\$3,087.10	0.5531	16.89%
Water	1,050	CCF	\$3,118.38	\$0.00	\$3,118.38	2.9699	17.06%
Sewer	289	CCF	\$504.64	\$0.00	\$504.64	1.7462	2.76%
<b>Total Cost:</b>			<b>\$18,282.07</b>	<b>\$0.00</b>	<b>\$18,282.07</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

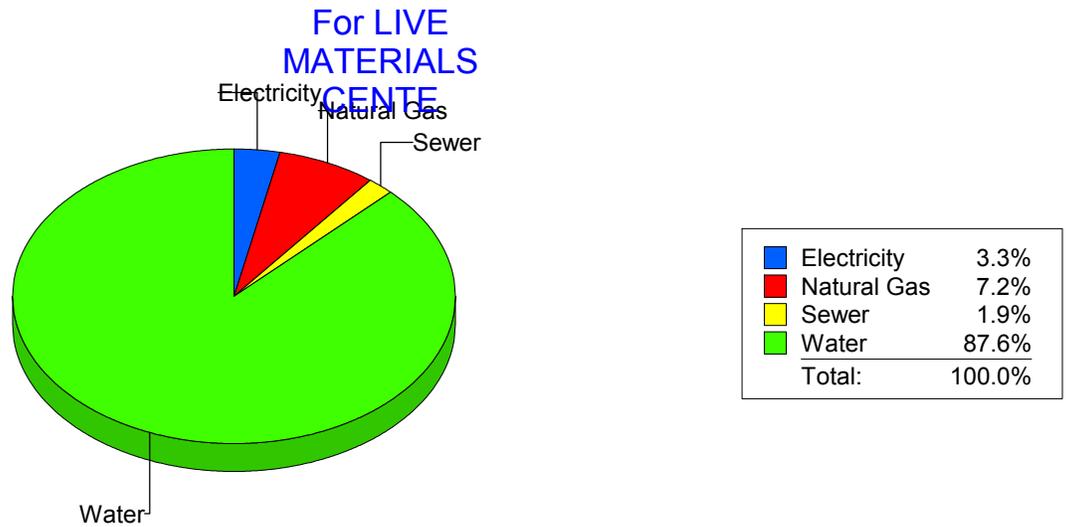
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE</b>							
Electricity		139 KWH	\$48.34	\$0.00	\$48.34	0.3478	3.33%
Natural Gas		67 CCF	\$104.56	\$0.00	\$104.56	1.5606	7.20%
Water		260 CCF	\$1,271.90	\$0.00	\$1,271.90	4.8919	87.56%
Sewer		6 CCF	\$27.84	\$0.00	\$27.84	4.6400	1.92%
<b>Total Cost:</b>			<b>\$1,452.64</b>	<b>\$0.00</b>	<b>\$1,452.64</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

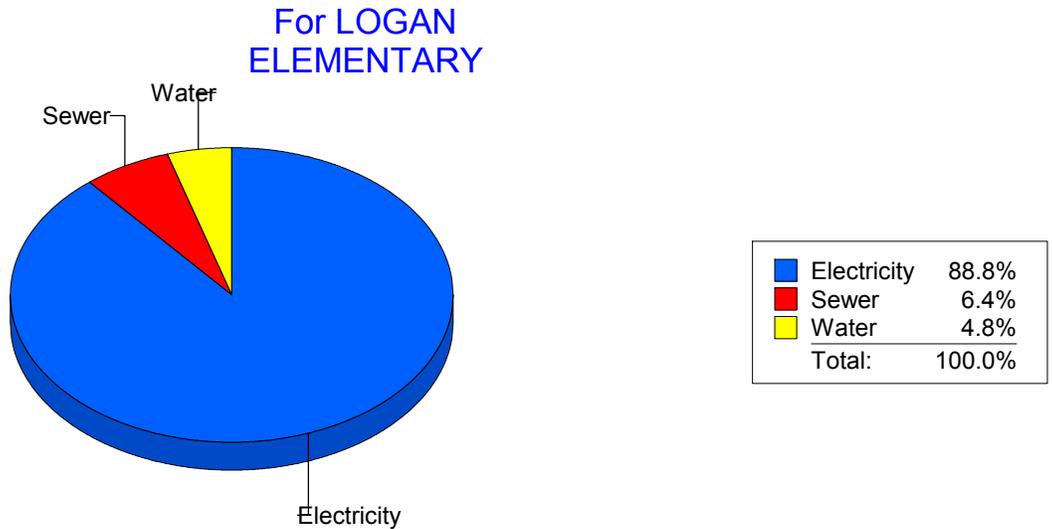
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY</b>							
Electricity	28,400	KWH	\$3,168.87	\$0.00	\$3,168.87	0.1116	88.79%
Water	76	CCF	\$172.83	\$0.00	\$172.83	2.2741	4.84%
Sewer	130	CCF	\$227.34	\$0.00	\$227.34	1.7488	6.37%
<b>Total Cost:</b>			<b>\$3,569.04</b>	<b>\$0.00</b>	<b>\$3,569.04</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

Energy CAP

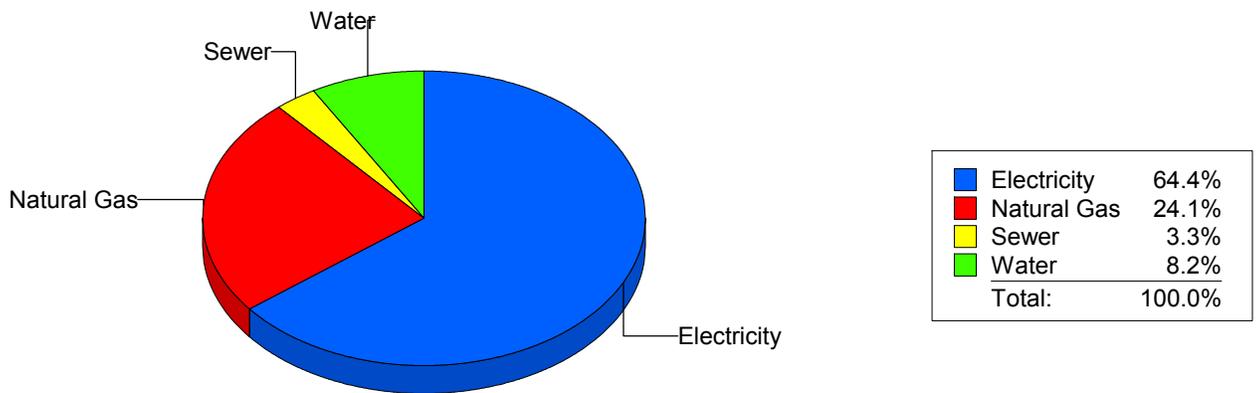
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LUNDY - LUNDY</b>							
Electricity	60,800	KWH	\$6,311.13	\$0.00	\$6,311.13	0.1038	64.43%
Natural Gas	4,173	CCF	\$2,355.73	\$0.00	\$2,355.73	0.5645	24.05%
Water	181	CCF	\$804.52	\$0.00	\$804.52	4.4449	8.21%
Sewer	88	CCF	\$323.71	\$0.00	\$323.71	3.6785	3.30%
<b>Total Cost:</b>			<b>\$9,795.09</b>	<b>\$0.00</b>	<b>\$9,795.09</b>		

For LUNDY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

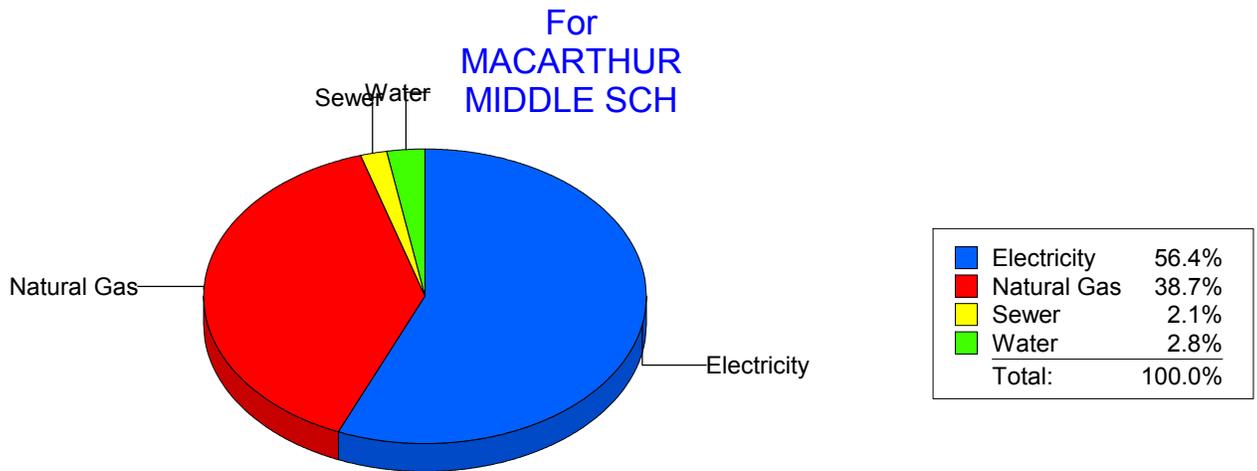
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH</b>							
Electricity	79,440	KWH	\$7,807.59	\$0.00	\$7,807.59	0.0983	56.39%
Natural Gas	9,788	CCF	\$5,364.26	\$0.00	\$5,364.26	0.5480	38.75%
Water	121	CCF	\$382.77	\$0.00	\$382.77	3.1634	2.76%
Sewer	120	CCF	\$290.01	\$0.00	\$290.01	2.4168	2.09%
<b>Total Cost:</b>			<b>\$13,844.63</b>	<b>\$0.00</b>	<b>\$13,844.63</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

Energy CAP

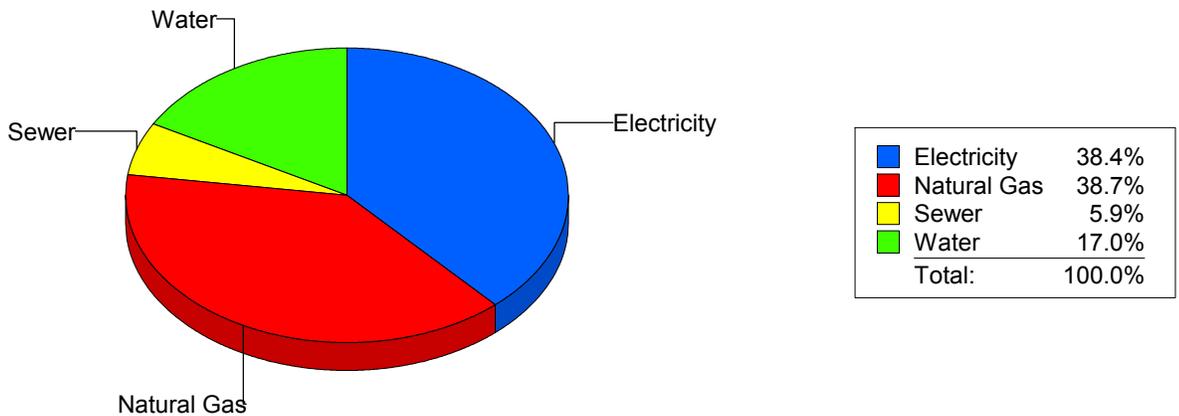
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO</b>							
Electricity	14,815	KWH	\$1,909.23	\$0.00	\$1,909.23	0.1289	38.45%
Natural Gas	3,425	CCF	\$1,920.24	\$0.00	\$1,920.24	0.5607	38.67%
Water	228	CCF	\$844.26	\$0.00	\$844.26	3.7029	17.00%
Sewer	63	CCF	\$291.96	\$0.00	\$291.96	4.6343	5.88%
<b>Total Cost:</b>			<b>\$4,965.69</b>	<b>\$0.00</b>	<b>\$4,965.69</b>		

For MAGOFFIN MIDDLE SCHO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

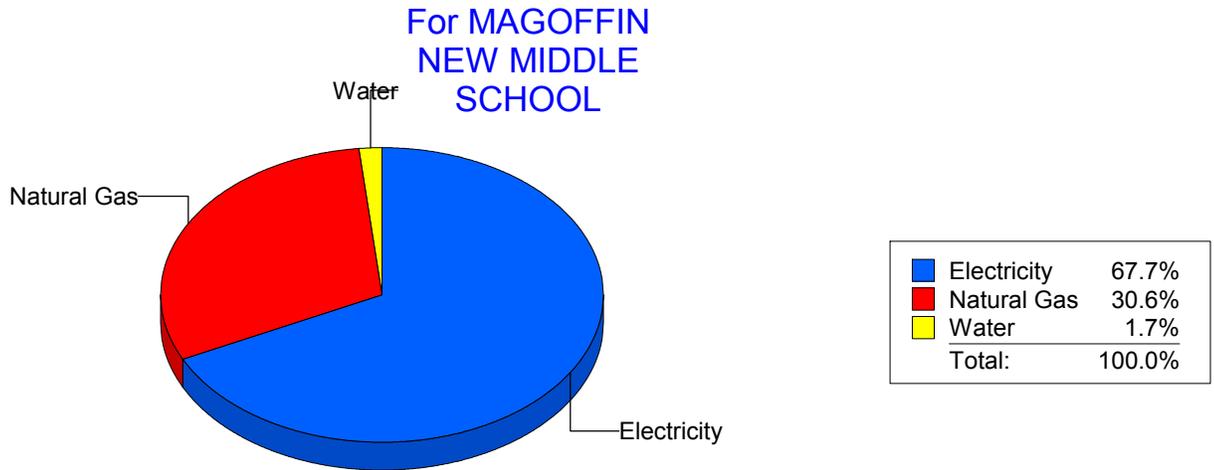
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL</b>							
Electricity	92,400	KWH	\$8,945.89	\$0.00	\$8,945.89	0.0968	67.69%
Natural Gas	7,357	CCF	\$4,048.41	\$0.00	\$4,048.41	0.5503	30.63%
Water	2	CCF	\$222.11	\$0.00	\$222.11	111.0550	1.68%
<b>Total Cost:</b>			<b>\$13,216.41</b>	<b>\$0.00</b>	<b>\$13,216.41</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

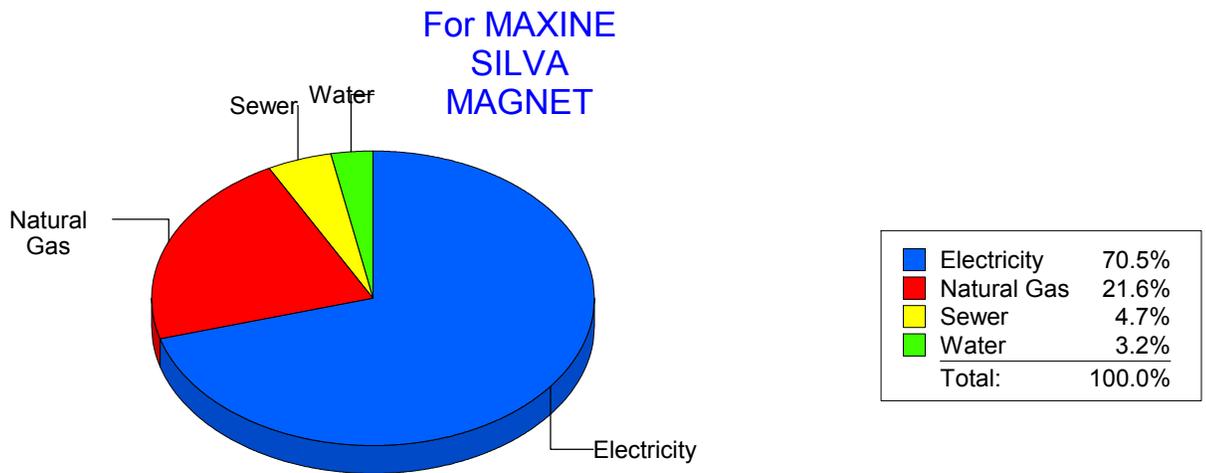
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET</b>							
Electricity	48,300	KWH	\$5,089.48	\$0.00	\$5,089.48	0.1054	70.49%
Natural Gas	2,770	CCF	\$1,563.19	\$0.00	\$1,563.19	0.5643	21.65%
Water	57	CCF	\$229.67	\$0.00	\$229.67	4.0293	3.18%
Sewer	158	CCF	\$338.27	\$0.00	\$338.27	2.1409	4.68%
<b>Total Cost:</b>			<b>\$7,220.61</b>	<b>\$0.00</b>	<b>\$7,220.61</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

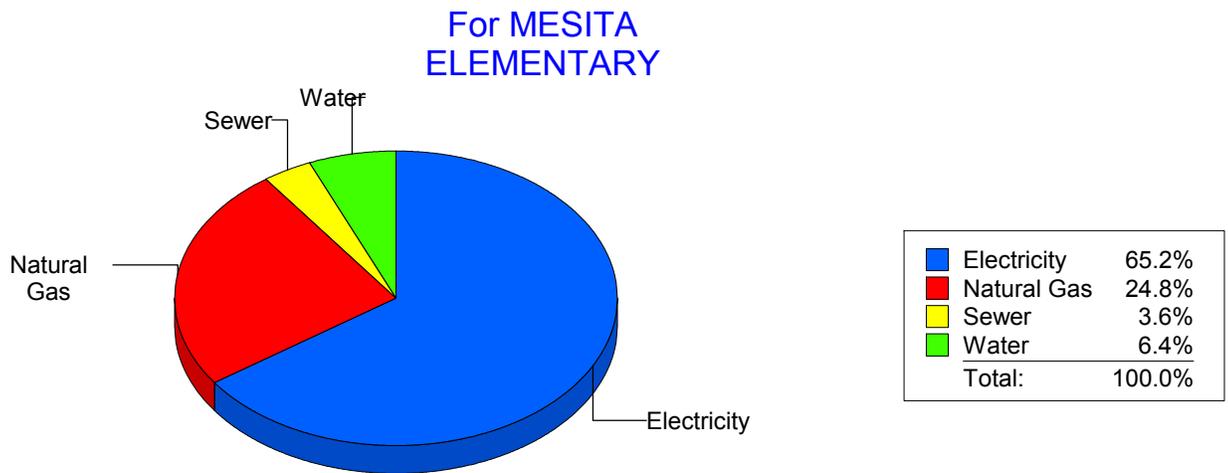
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MESITA ELEMENTARY - MESITA ELEMENTARY</b>							
Electricity	52,560	KWH	\$6,041.89	\$0.00	\$6,041.89	0.1150	65.18%
Natural Gas	4,066	CCF	\$2,301.93	\$0.00	\$2,301.93	0.5661	24.83%
Water	130	CCF	\$590.33	\$0.00	\$590.33	4.5410	6.37%
Sewer	97	CCF	\$335.14	\$0.00	\$335.14	3.4551	3.62%
<b>Total Cost:</b>			<b>\$9,269.29</b>	<b>\$0.00</b>	<b>\$9,269.29</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

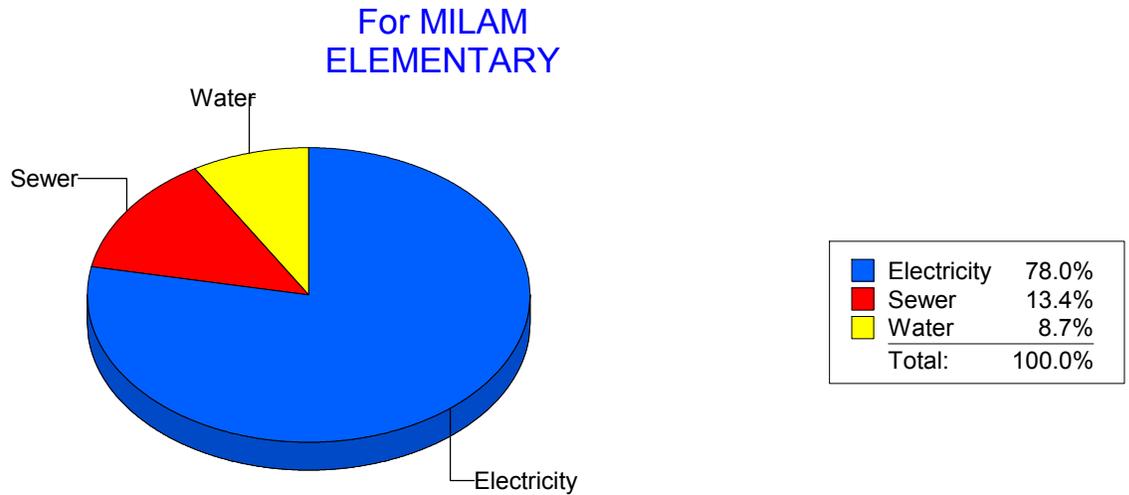
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MILAM ELEMENTARY - MILAM ELEMENTARY</b>							
Electricity	21,840	KWH	\$2,283.76	\$0.00	\$2,283.76	0.1046	77.95%
Water	89	CCF	\$254.24	\$0.00	\$254.24	2.8566	8.68%
Sewer	200	CCF	\$391.61	\$0.00	\$391.61	1.9581	13.37%
<b>Total Cost:</b>			<b>\$2,929.61</b>	<b>\$0.00</b>	<b>\$2,929.61</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

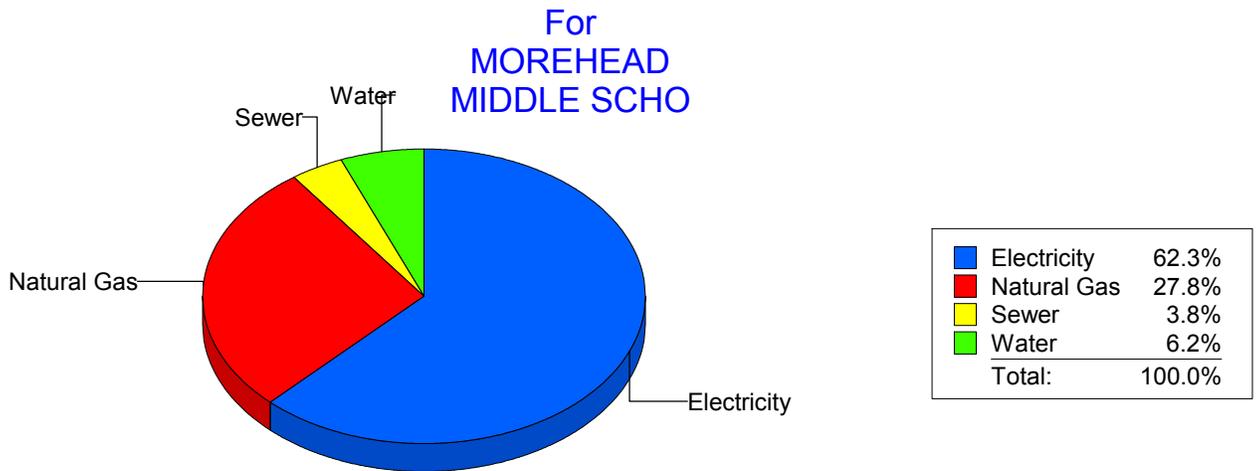
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO</b>							
Electricity	78,909	KWH	\$7,952.14	\$0.00	\$7,952.14	0.1008	62.27%
Natural Gas	6,435	CCF	\$3,549.35	\$0.00	\$3,549.35	0.5516	27.80%
Water	518	CCF	\$785.45	\$0.00	\$785.45	1.5163	6.15%
Sewer	213	CCF	\$482.46	\$0.00	\$482.46	2.2651	3.78%
<b>Total Cost:</b>			<b>\$12,769.40</b>	<b>\$0.00</b>	<b>\$12,769.40</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

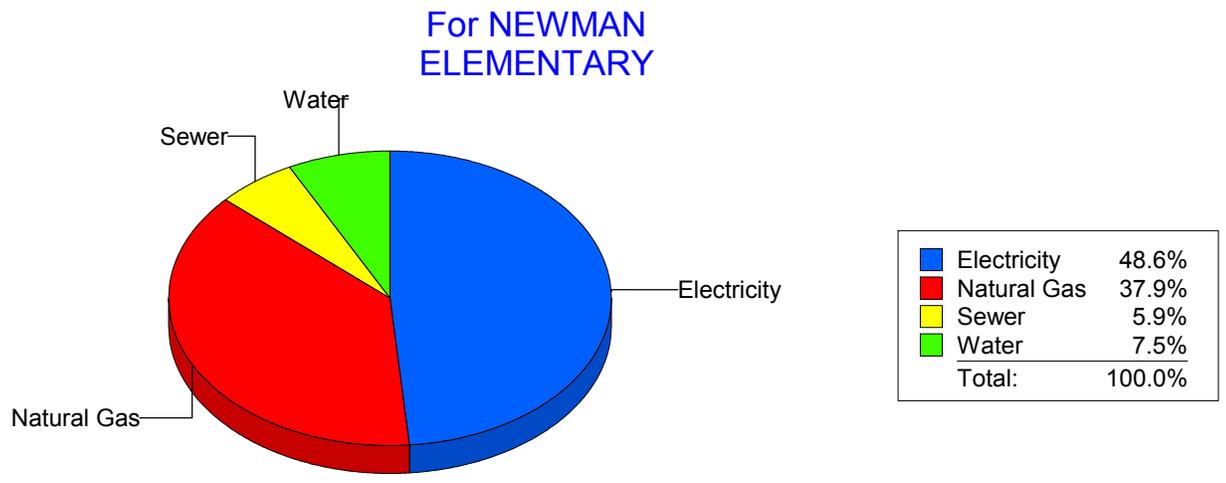
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY</b>							
Electricity	25,509	KWH	\$3,072.92	\$0.00	\$3,072.92	0.1205	48.64%
Natural Gas	4,173	CCF	\$2,396.58	\$0.00	\$2,396.58	0.5743	37.94%
Water	223	CCF	\$471.95	\$0.00	\$471.95	2.1164	7.47%
Sewer	208	CCF	\$375.88	\$0.00	\$375.88	1.8071	5.95%
<b>Total Cost:</b>			<b>\$6,317.33</b>	<b>\$0.00</b>	<b>\$6,317.33</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

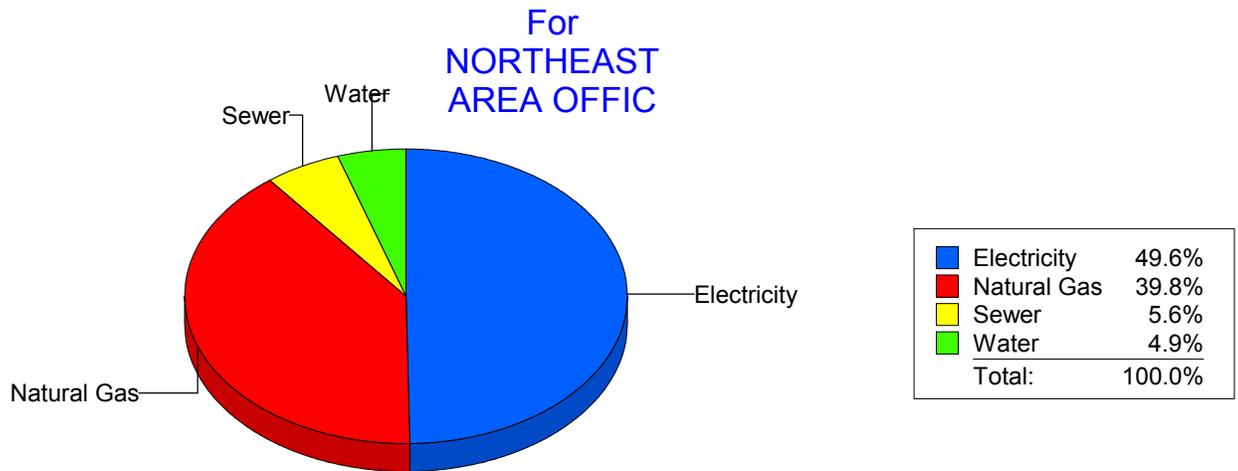
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC</b>							
Electricity	4,720	KWH	\$502.99	\$0.00	\$502.99	0.1066	49.65%
Natural Gas	517	CCF	\$403.12	\$0.00	\$403.12	0.7797	39.79%
Water	5	CCF	\$50.05	\$0.00	\$50.05	10.0100	4.94%
Sewer	13	CCF	\$56.95	\$0.00	\$56.95	4.3808	5.62%
<b>Total Cost:</b>			<b>\$1,013.11</b>	<b>\$0.00</b>	<b>\$1,013.11</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

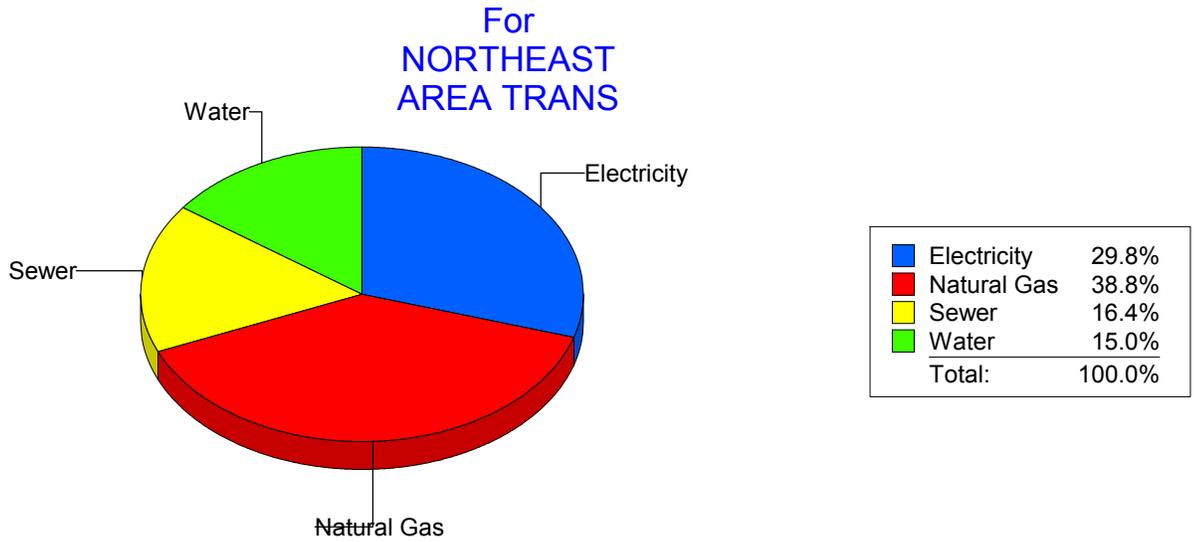
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS</b>							
Electricity	5,405	KWH	\$471.74	\$0.00	\$471.74	0.0873	29.82%
Natural Gas	999	CCF	\$614.17	\$0.00	\$614.17	0.6148	38.83%
Water	30	CCF	\$236.98	\$0.00	\$236.98	7.8993	14.98%
Sewer	37	CCF	\$258.94	\$0.00	\$258.94	6.9984	16.37%
<b>Total Cost:</b>			<b>\$1,581.83</b>	<b>\$0.00</b>	<b>\$1,581.83</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

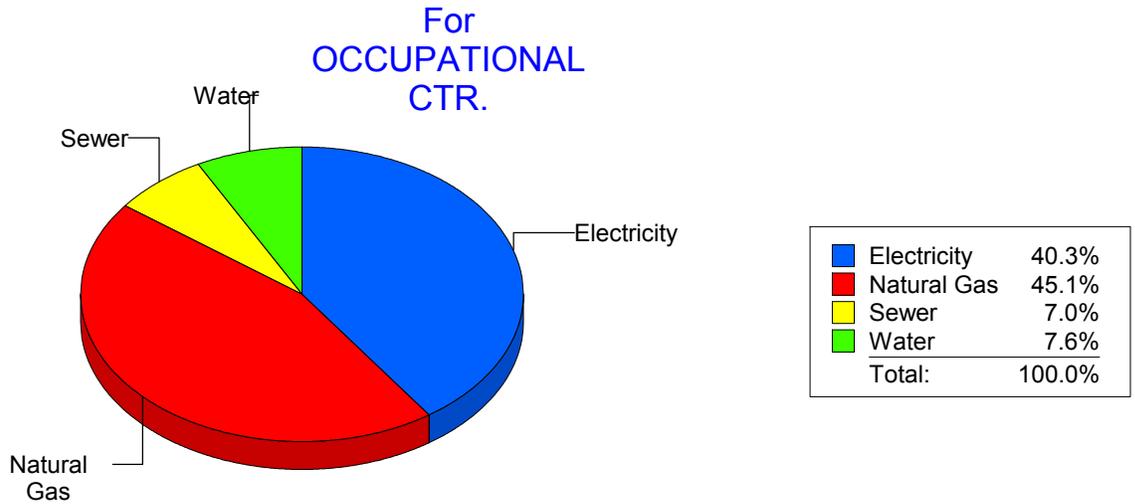
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.</b>							
Electricity		3,800 KWH	\$421.68	\$0.00	\$421.68	0.1110	40.27%
Natural Gas		791 CCF	\$471.82	\$0.00	\$471.82	0.5965	45.06%
Water		6 CCF	\$80.08	\$0.00	\$80.08	13.3467	7.65%
Sewer		19 CCF	\$73.61	\$0.00	\$73.61	3.8742	7.03%
<b>Total Cost:</b>			<b>\$1,047.19</b>	<b>\$0.00</b>	<b>\$1,047.19</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

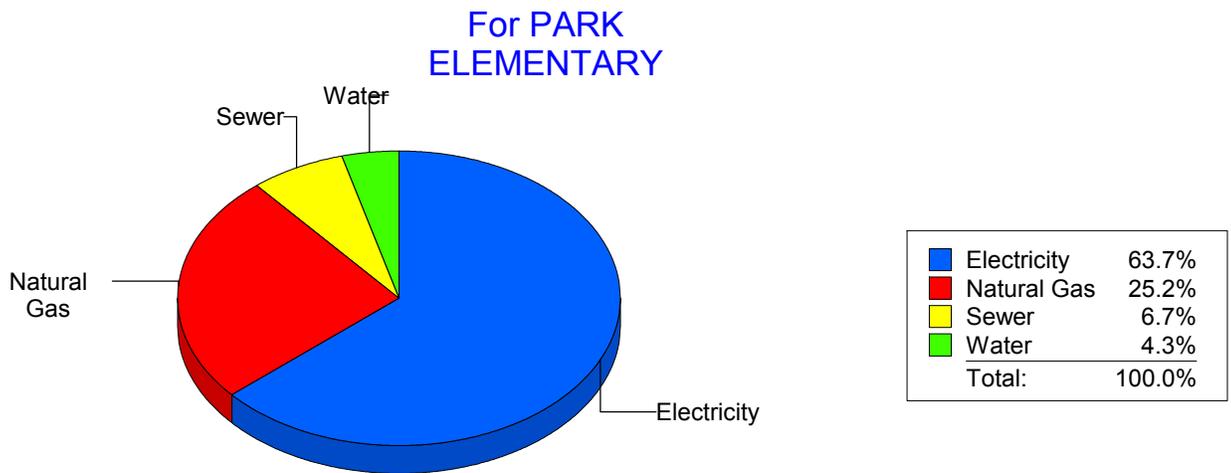
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PARK ELEMENTARY - PARK ELEMENTARY</b>							
Electricity	32,273	KWH	\$4,047.92	\$0.00	\$4,047.92	0.1254	63.71%
Natural Gas	2,713	CCF	\$1,604.22	\$0.00	\$1,604.22	0.5913	25.25%
Water	73	CCF	\$273.42	\$0.00	\$273.42	3.7455	4.30%
Sewer	200	CCF	\$427.96	\$0.00	\$427.96	2.1398	6.74%
<b>Total Cost:</b>			<b>\$6,353.52</b>	<b>\$0.00</b>	<b>\$6,353.52</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

Energy CAP

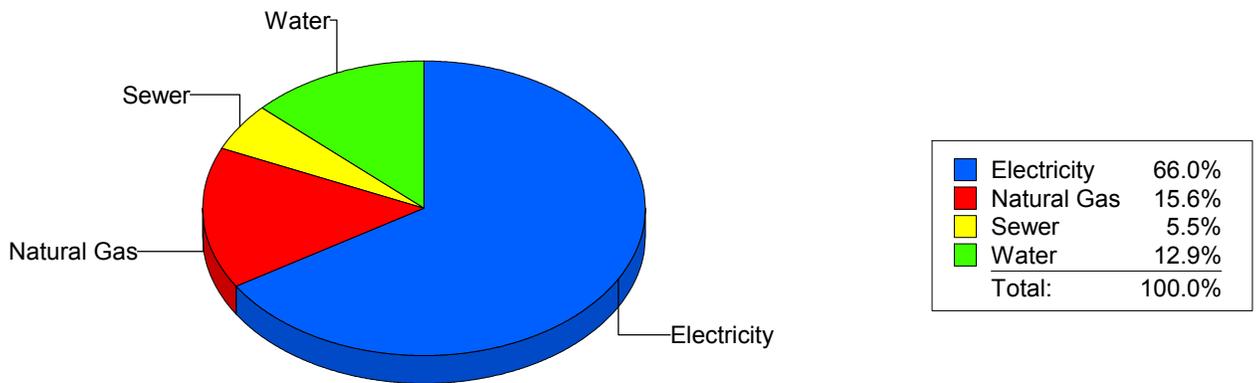
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PAUL MORENO - PAUL MORENO</b>							
Electricity	40,200	KWH	\$5,292.61	\$0.00	\$5,292.61	0.1317	66.00%
Natural Gas	2,147	CCF	\$1,251.69	\$0.00	\$1,251.69	0.5830	15.61%
Water	228	CCF	\$1,036.05	\$0.00	\$1,036.05	4.5441	12.92%
Sewer	198	CCF	\$438.55	\$0.00	\$438.55	2.2149	5.47%
<b>Total Cost:</b>			<b>\$8,018.90</b>	<b>\$0.00</b>	<b>\$8,018.90</b>		

For PAUL MORENO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

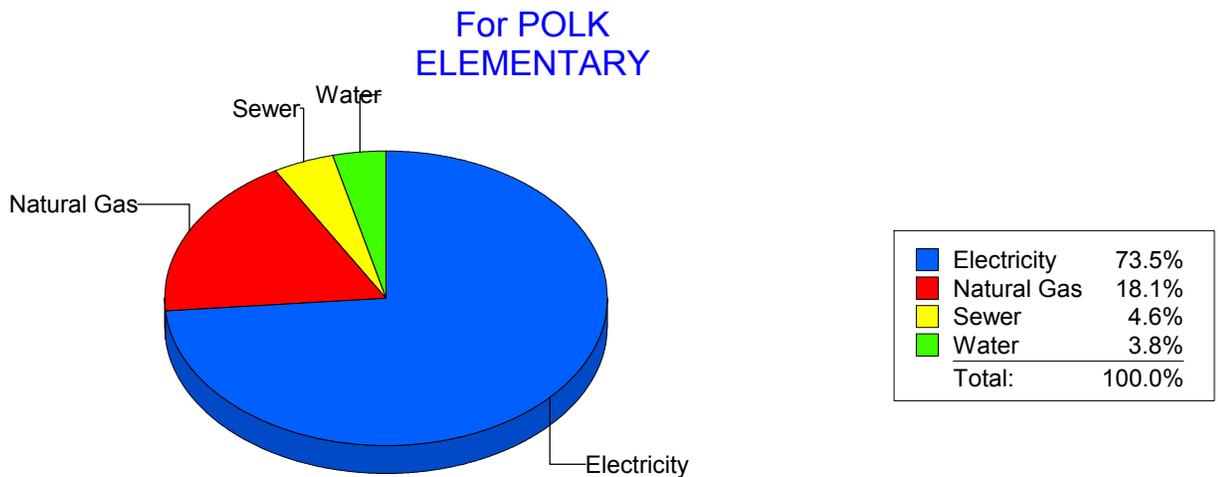
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POLK ELEMENTARY - POLK ELEMENTARY</b>							
Electricity	38,940	KWH	\$4,507.98	\$0.00	\$4,507.98	0.1158	73.55%
Natural Gas	1,875	CCF	\$1,106.64	\$0.00	\$1,106.64	0.5902	18.05%
Water	73	CCF	\$231.04	\$0.00	\$231.04	3.1649	3.77%
Sewer	115	CCF	\$283.66	\$0.00	\$283.66	2.4666	4.63%
<b>Total Cost:</b>			<b>\$6,129.32</b>	<b>\$0.00</b>	<b>\$6,129.32</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

Energy CAP

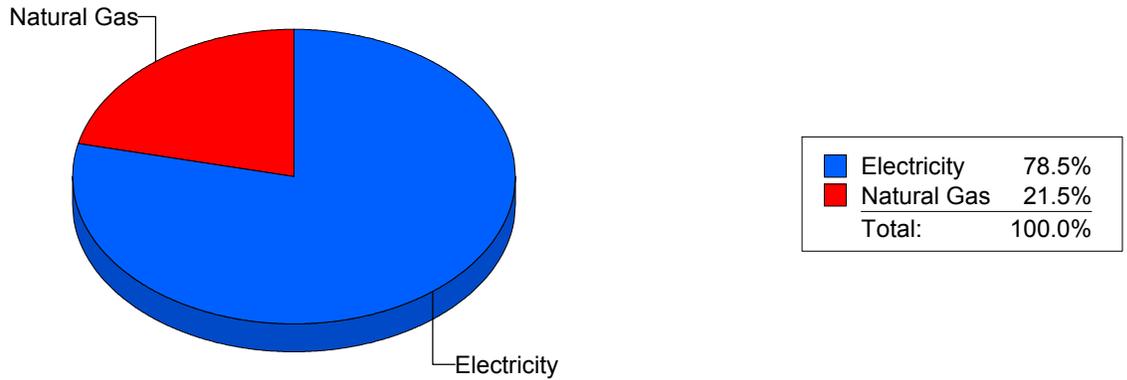
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POWELL - POWELL</b>							
Electricity	35,880	KWH	\$4,623.02	\$0.00	\$4,623.02	0.1288	78.48%
Natural Gas	2,234	CCF	\$1,267.60	\$0.00	\$1,267.60	0.5674	21.52%
<b>Total Cost:</b>			<b>\$5,890.62</b>	<b>\$0.00</b>	<b>\$5,890.62</b>		

For POWELL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

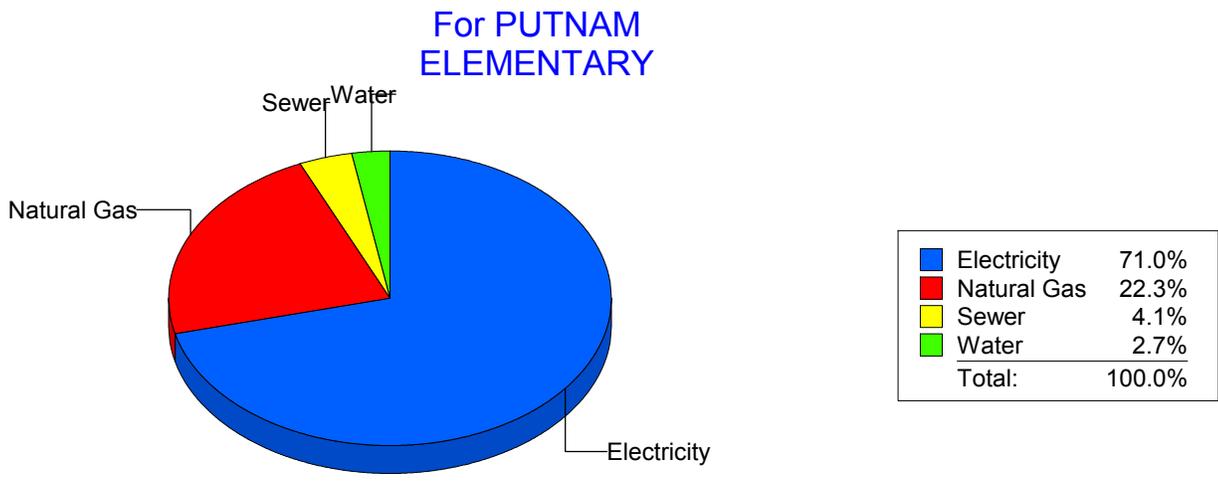
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY</b>							
Electricity	33,421	KWH	\$4,044.57	\$0.00	\$4,044.57	0.1210	70.97%
Natural Gas	2,181	CCF	\$1,268.40	\$0.00	\$1,268.40	0.5816	22.26%
Water	61	CCF	\$152.99	\$0.00	\$152.99	2.5080	2.68%
Sewer	126	CCF	\$232.74	\$0.00	\$232.74	1.8471	4.08%
<b>Total Cost:</b>			<b>\$5,698.70</b>	<b>\$0.00</b>	<b>\$5,698.70</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

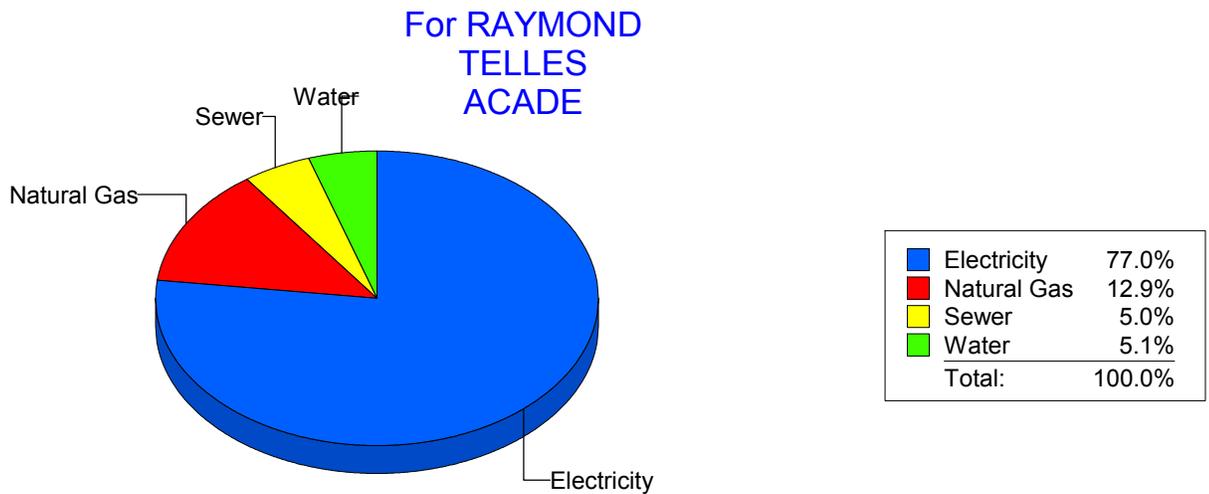
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE</b>							
Electricity	29,400	KWH	\$3,663.89	\$0.00	\$3,663.89	0.1246	77.01%
Natural Gas	1,047	CCF	\$612.99	\$0.00	\$612.99	0.5855	12.88%
Water	67	CCF	\$244.17	\$0.00	\$244.17	3.6443	5.13%
Sewer	78	CCF	\$236.67	\$0.00	\$236.67	3.0342	4.97%
<b>Total Cost:</b>			<b>\$4,757.72</b>	<b>\$0.00</b>	<b>\$4,757.72</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

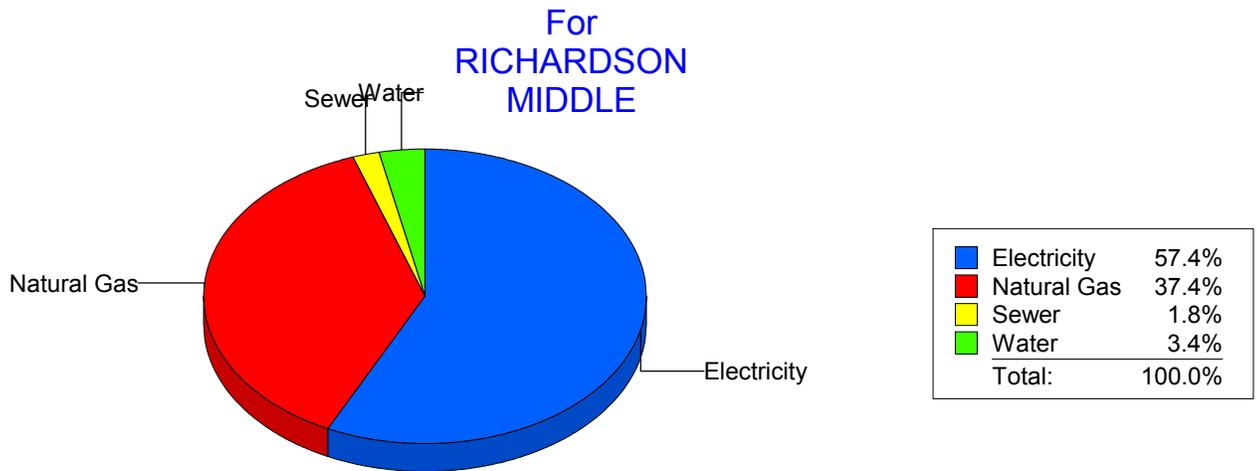
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE</b>							
Electricity	81,000	KWH	\$8,529.97	\$0.00	\$8,529.97	0.1053	57.35%
Natural Gas	10,145	CCF	\$5,557.50	\$0.00	\$5,557.50	0.5478	37.37%
Water	149	CCF	\$510.09	\$0.00	\$510.09	3.4234	3.43%
Sewer	108	CCF	\$274.77	\$0.00	\$274.77	2.5442	1.85%
<b>Total Cost:</b>			<b>\$14,872.33</b>	<b>\$0.00</b>	<b>\$14,872.33</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

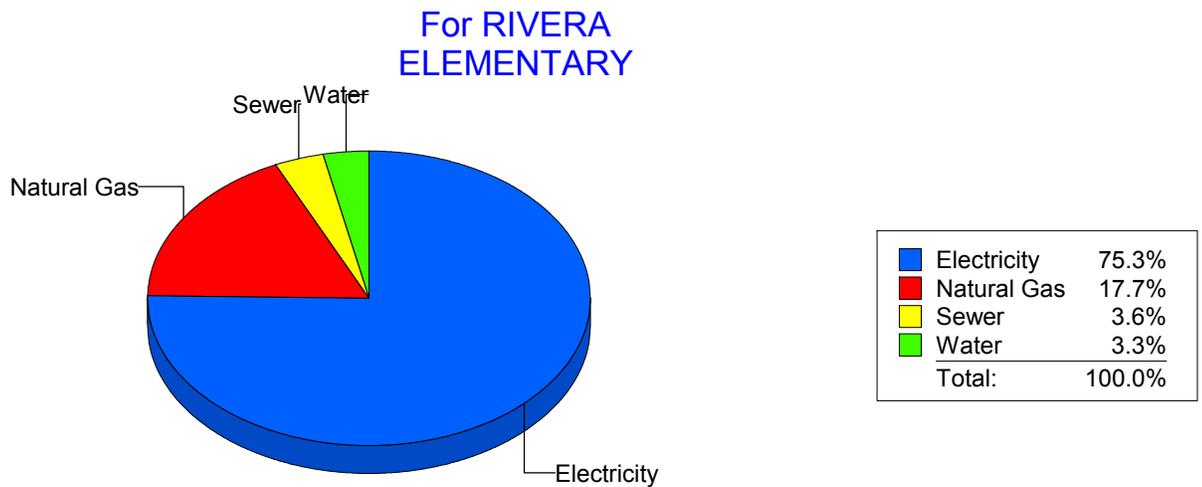
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY</b>							
Electricity	56,700	KWH	\$6,356.27	\$0.00	\$6,356.27	0.1121	75.35%
Natural Gas	2,592	CCF	\$1,492.60	\$0.00	\$1,492.60	0.5758	17.69%
Water	65	CCF	\$282.07	\$0.00	\$282.07	4.3395	3.34%
Sewer	132	CCF	\$305.25	\$0.00	\$305.25	2.3125	3.62%
<b>Total Cost:</b>			<b>\$8,436.19</b>	<b>\$0.00</b>	<b>\$8,436.19</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

Energy CAP

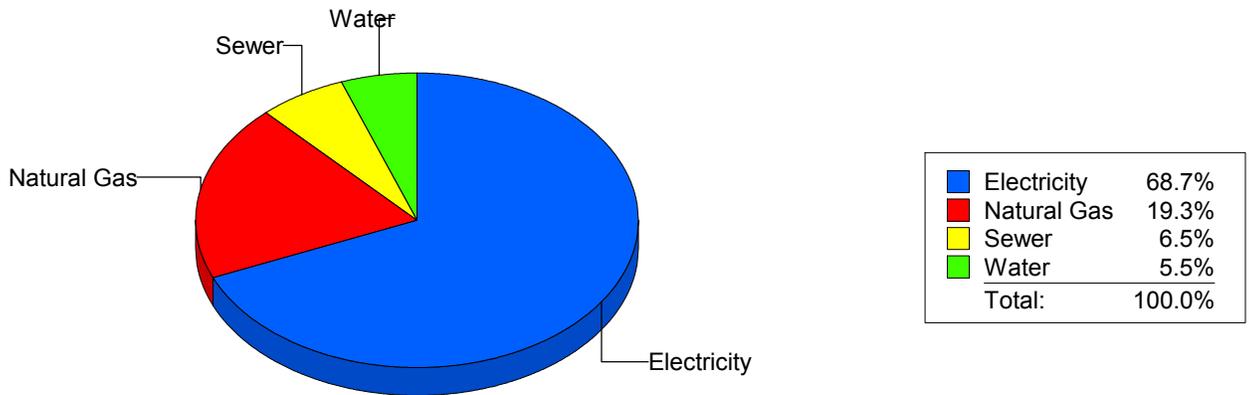
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY</b>							
Electricity	38,412	KWH	\$4,120.53	\$0.00	\$4,120.53	0.1073	68.70%
Natural Gas	1,974	CCF	\$1,159.89	\$0.00	\$1,159.89	0.5876	19.34%
Water	122	CCF	\$329.34	\$0.00	\$329.34	2.6995	5.49%
Sewer	189	CCF	\$387.75	\$0.00	\$387.75	2.0516	6.47%
<b>Total Cost:</b>			<b>\$5,997.51</b>	<b>\$0.00</b>	<b>\$5,997.51</b>		

For ROBERTS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

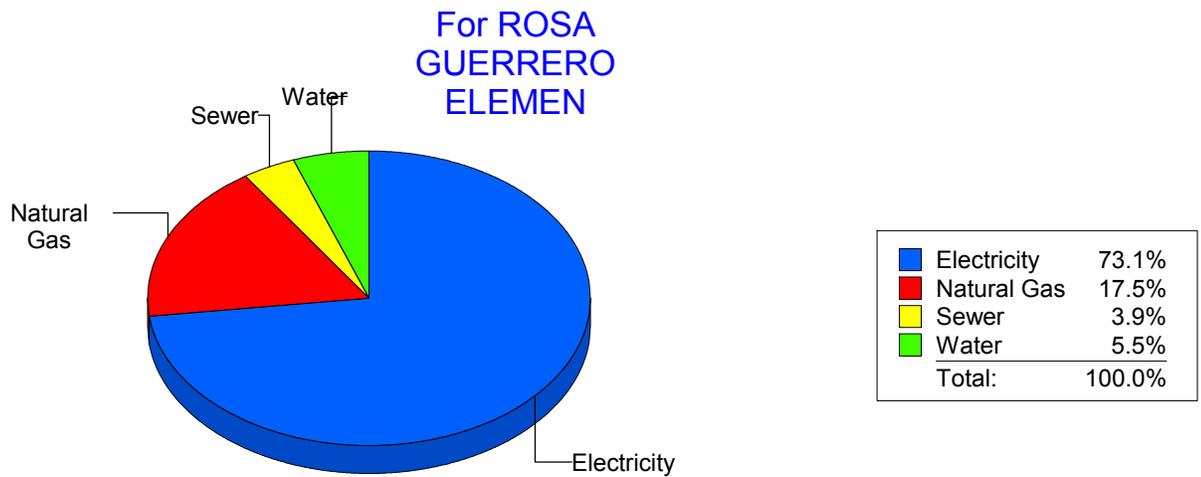
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN</b>							
Electricity	50,780	KWH	\$6,153.20	\$0.00	\$6,153.20	0.1212	73.08%
Natural Gas	2,551	CCF	\$1,475.60	\$0.00	\$1,475.60	0.5784	17.53%
Water	213	CCF	\$459.23	\$0.00	\$459.23	2.1560	5.45%
Sewer	104	CCF	\$331.93	\$0.00	\$331.93	3.1916	3.94%
<b>Total Cost:</b>			<b>\$8,419.96</b>	<b>\$0.00</b>	<b>\$8,419.96</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

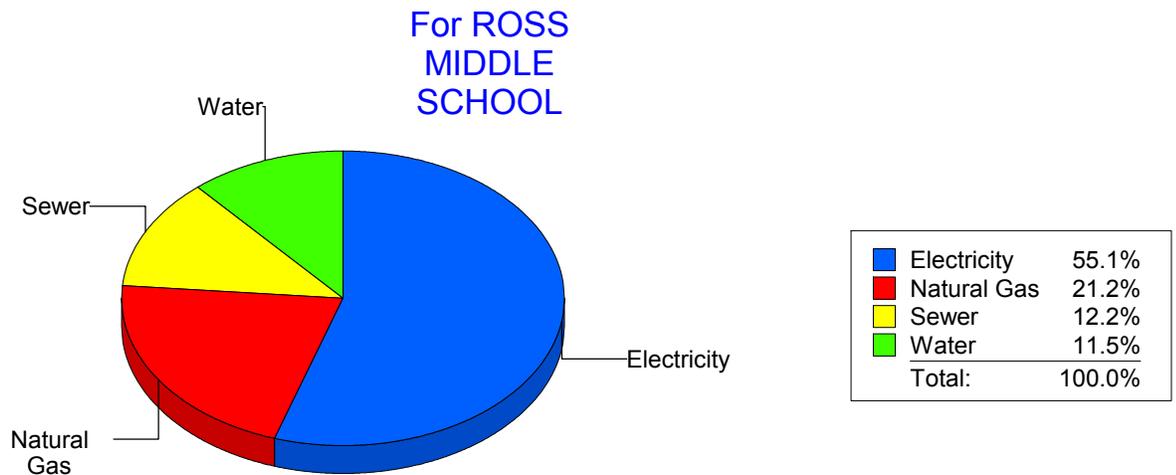
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL</b>							
Electricity	51,152	KWH	\$5,930.48	\$0.00	\$5,930.48	0.1159	55.08%
Natural Gas	4,100	CCF	\$2,285.46	\$0.00	\$2,285.46	0.5574	21.23%
Water	765	CCF	\$1,234.44	\$0.00	\$1,234.44	1.6136	11.47%
Sewer	928	CCF	\$1,316.17	\$0.00	\$1,316.17	1.4183	12.22%
<b>Total Cost:</b>			<b>\$10,766.55</b>	<b>\$0.00</b>	<b>\$10,766.55</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

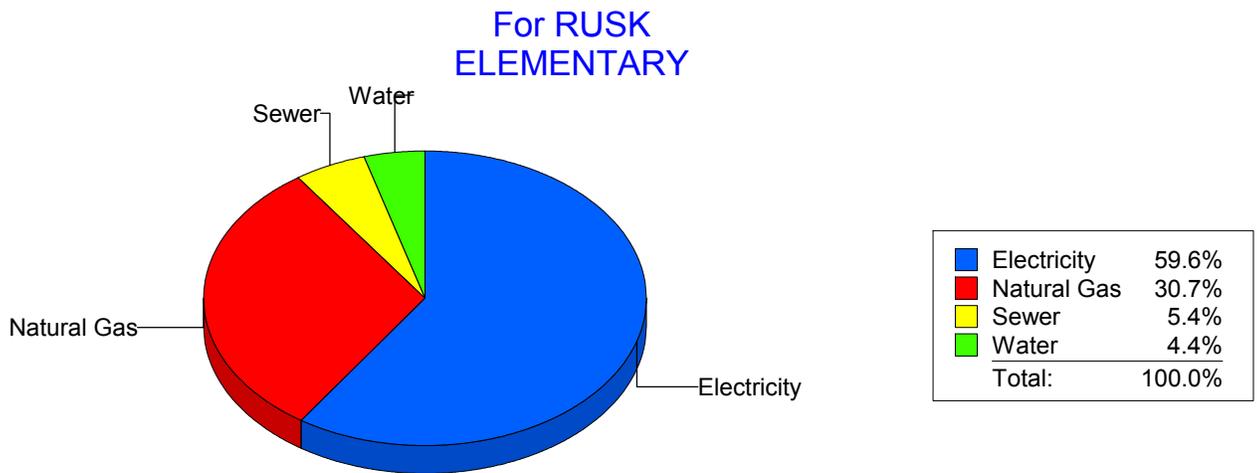
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RUSK ELEMENTARY - RUSK ELEMENTARY</b>							
Electricity	26,188	KWH	\$3,235.33	\$0.00	\$3,235.33	0.1235	59.55%
Natural Gas	2,842	CCF	\$1,666.48	\$0.00	\$1,666.48	0.5864	30.67%
Water	71	CCF	\$238.91	\$0.00	\$238.91	3.3649	4.40%
Sewer	124	CCF	\$292.07	\$0.00	\$292.07	2.3554	5.38%
<b>Total Cost:</b>			<b>\$5,432.79</b>	<b>\$0.00</b>	<b>\$5,432.79</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

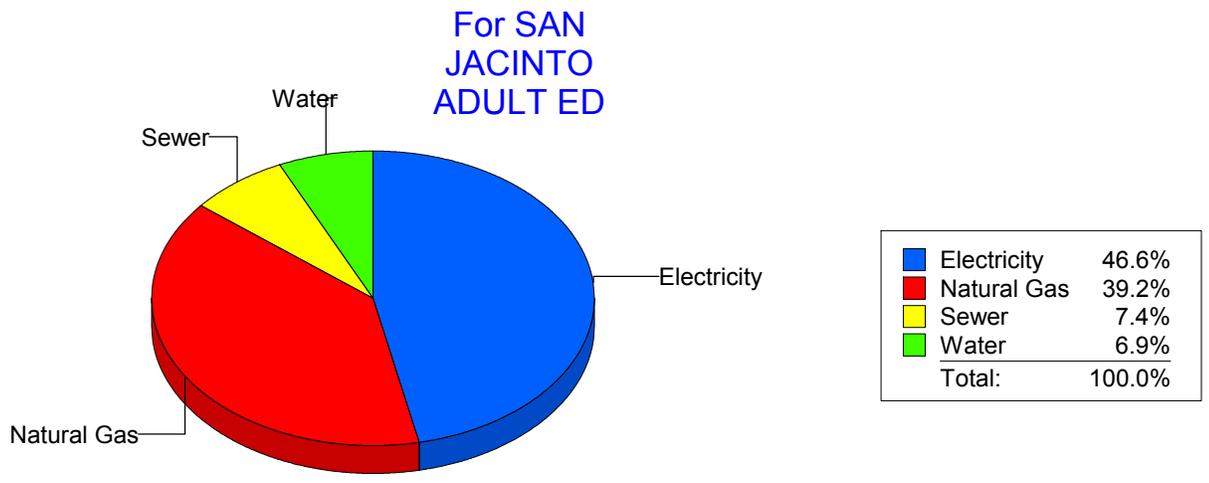
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED</b>							
Electricity	5,500	KWH	\$681.74	\$0.00	\$681.74	0.1240	46.56%
Natural Gas	976	CCF	\$574.18	\$0.00	\$574.18	0.5883	39.21%
Water	26	CCF	\$100.33	\$0.00	\$100.33	3.8588	6.85%
Sewer	36	CCF	\$107.96	\$0.00	\$107.96	2.9989	7.37%
<b>Total Cost:</b>			<b>\$1,464.21</b>	<b>\$0.00</b>	<b>\$1,464.21</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

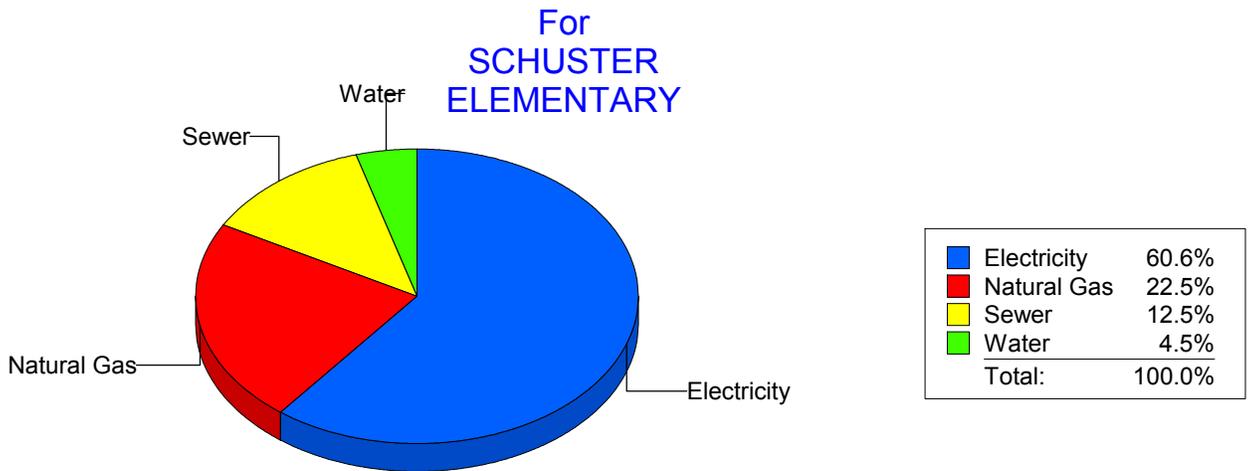
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY</b>							
Electricity	18,960	KWH	\$1,917.18	\$0.00	\$1,917.18	0.1011	60.57%
Natural Gas	1,224	CCF	\$710.61	\$0.00	\$710.61	0.5806	22.45%
Water	55	CCF	\$142.38	\$0.00	\$142.38	2.5887	4.50%
Sewer	262	CCF	\$394.98	\$0.00	\$394.98	1.5076	12.48%
<b>Total Cost:</b>			<b>\$3,165.15</b>	<b>\$0.00</b>	<b>\$3,165.15</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

Energy CAP

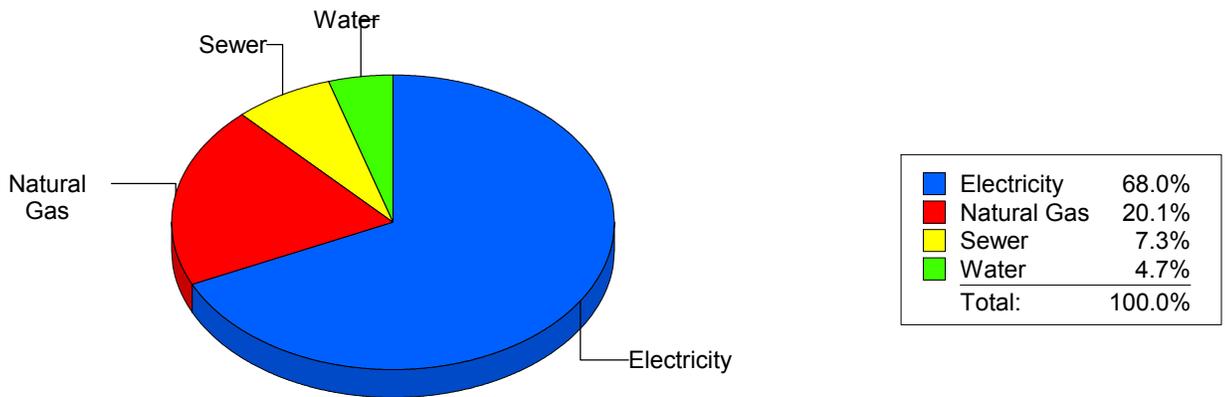
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: STANTON ELEMENTARY - STANTON ELEMENTARY</b>							
Electricity	28,440	KWH	\$3,577.91	\$0.00	\$3,577.91	0.1258	67.99%
Natural Gas	1,794	CCF	\$1,055.22	\$0.00	\$1,055.22	0.5882	20.05%
Water	97	CCF	\$245.59	\$0.00	\$245.59	2.5319	4.67%
Sewer	214	CCF	\$383.50	\$0.00	\$383.50	1.7921	7.29%
<b>Total Cost:</b>			<b>\$5,262.22</b>	<b>\$0.00</b>	<b>\$5,262.22</b>		

For STANTON ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

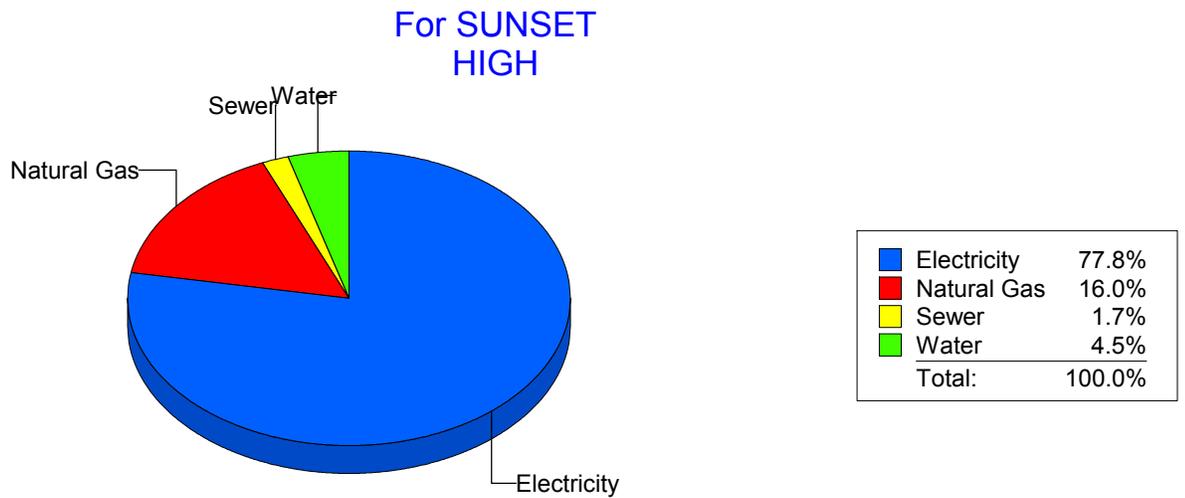
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SUNSET HIGH - SUNSET HIGH</b>							
Electricity	23,040	KWH	\$3,071.71	\$0.00	\$3,071.71	0.1333	77.77%
Natural Gas	1,079	CCF	\$630.60	\$0.00	\$630.60	0.5844	15.97%
Water	32	CCF	\$178.87	\$0.00	\$178.87	5.5897	4.53%
Sewer	5	CCF	\$68.59	\$0.00	\$68.59	13.7180	1.74%
<b>Total Cost:</b>			<b>\$3,949.77</b>	<b>\$0.00</b>	<b>\$3,949.77</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

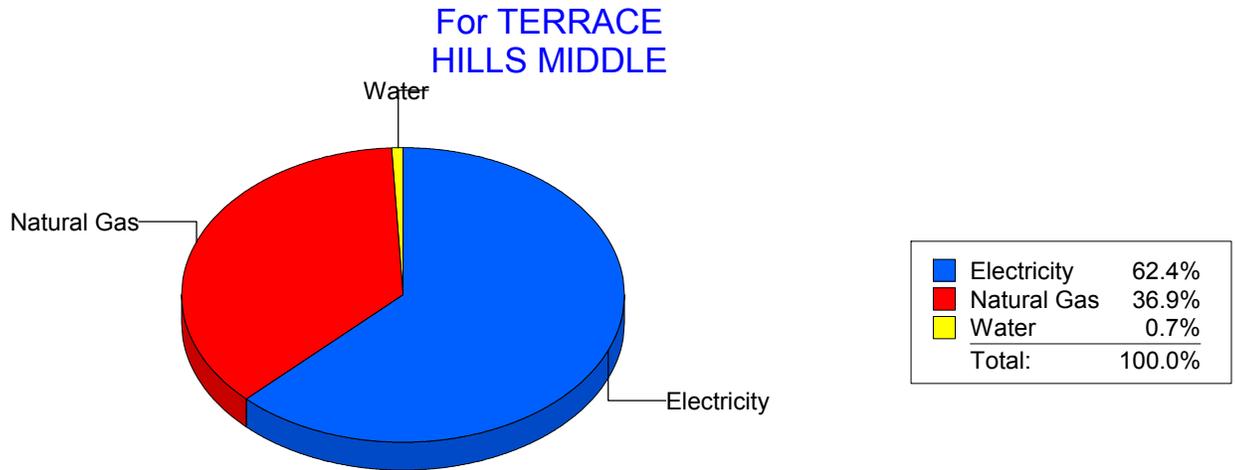
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE</b>							
Electricity	30,900	KWH	\$3,061.80	\$0.00	\$3,061.80	0.0991	62.39%
Natural Gas	3,152	CCF	\$1,809.57	\$0.00	\$1,809.57	0.5741	36.87%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.74%
<b>Total Cost:</b>			<b>\$4,907.73</b>	<b>\$0.00</b>	<b>\$4,907.73</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

Energy CAP

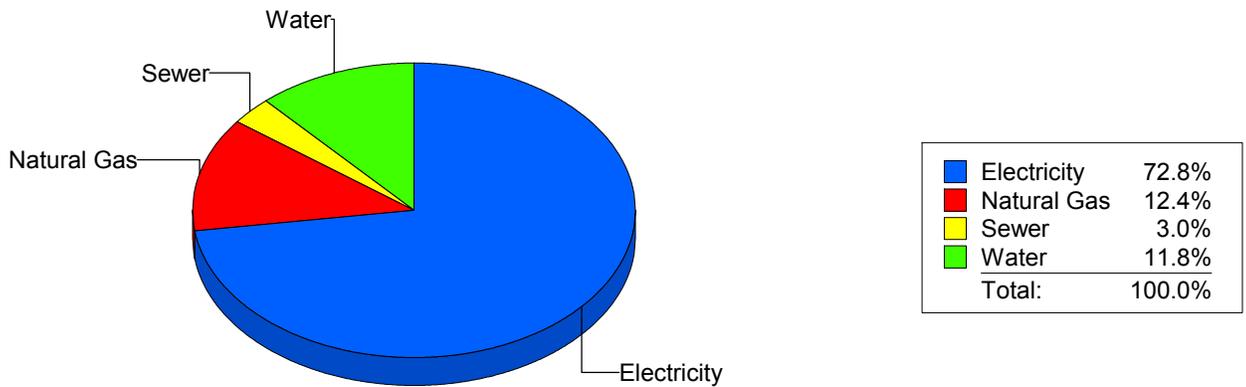
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TIPPIN - TIPPIN ELEMENTARY</b>							
Electricity	49,440	KWH	\$5,798.15	\$0.00	\$5,798.15	0.1173	72.75%
Natural Gas	1,733	CCF	\$991.31	\$0.00	\$991.31	0.5720	12.44%
Water	240	CCF	\$938.49	\$0.00	\$938.49	3.9104	11.78%
Sewer	82	CCF	\$241.75	\$0.00	\$241.75	2.9482	3.03%
<b>Total Cost:</b>			<b>\$7,969.70</b>	<b>\$0.00</b>	<b>\$7,969.70</b>		

For TIPPIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

Energy CAP

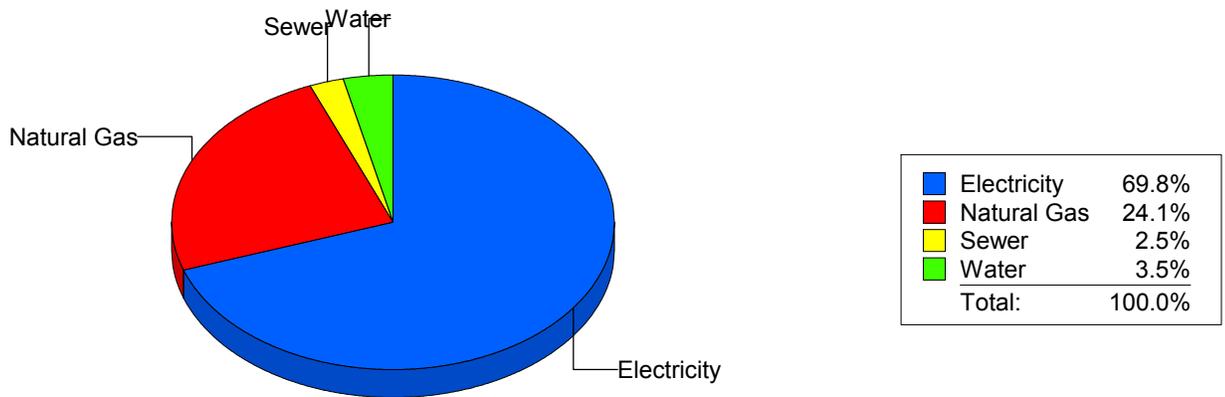
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TOMLEA - TOM LEA</b>							
Electricity	50,160	KWH	\$5,930.29	\$0.00	\$5,930.29	0.1182	69.78%
Natural Gas	3,669	CCF	\$2,052.17	\$0.00	\$2,052.17	0.5593	24.15%
Water	62	CCF	\$299.55	\$0.00	\$299.55	4.8315	3.52%
Sewer	62	CCF	\$216.35	\$0.00	\$216.35	3.4895	2.55%
<b>Total Cost:</b>			<b>\$8,498.36</b>	<b>\$0.00</b>	<b>\$8,498.36</b>		

For TOM LEA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

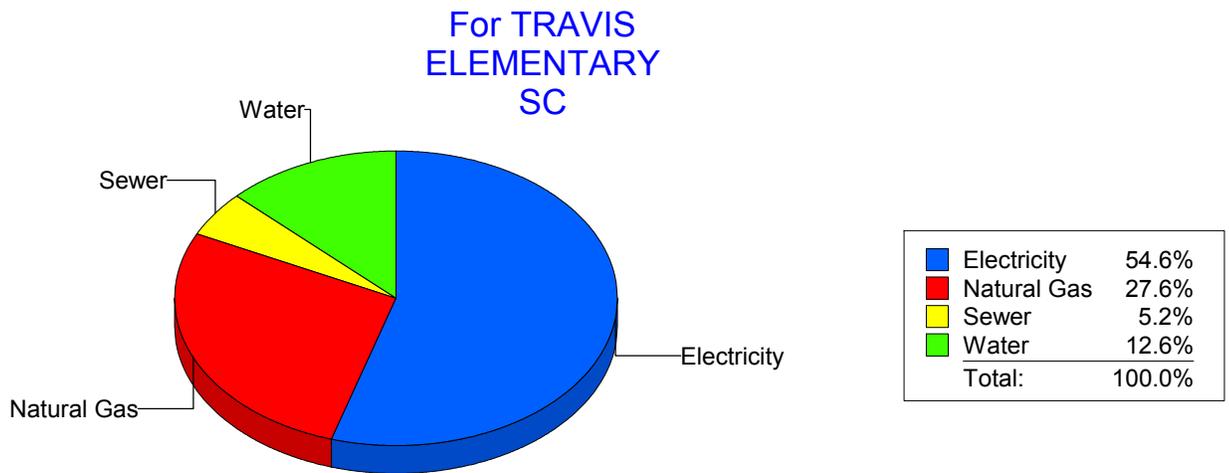
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC</b>							
Electricity	22,682	KWH	\$2,514.32	\$0.00	\$2,514.32	0.1109	54.62%
Natural Gas	2,171	CCF	\$1,269.21	\$0.00	\$1,269.21	0.5846	27.57%
Water	158	CCF	\$582.13	\$0.00	\$582.13	3.6844	12.65%
Sewer	99	CCF	\$237.45	\$0.00	\$237.45	2.3985	5.16%
<b>Total Cost:</b>			<b>\$4,603.11</b>	<b>\$0.00</b>	<b>\$4,603.11</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

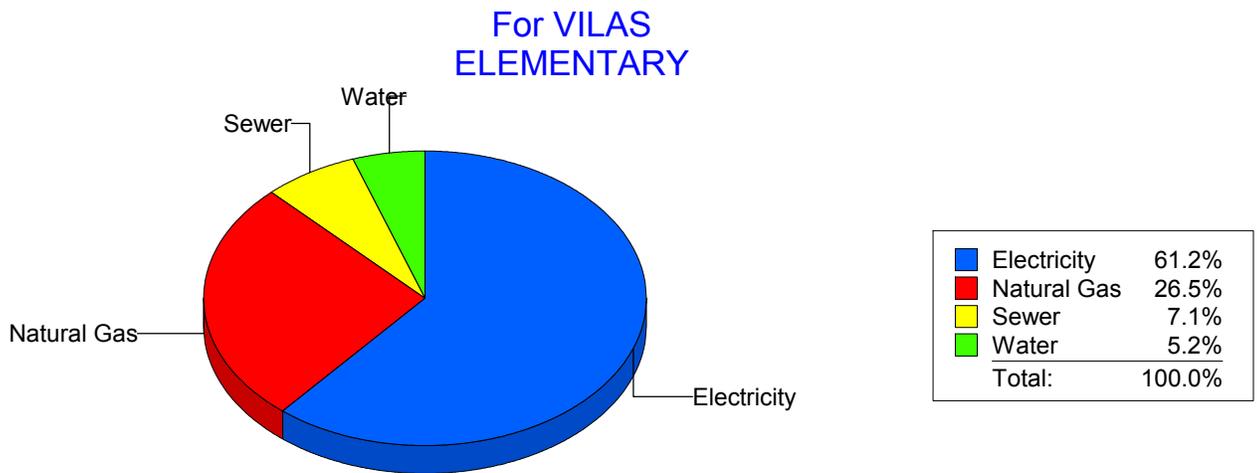
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: VILAS ELEMENTARY - VILAS ELEMENTARY</b>							
Electricity	26,049	KWH	\$3,836.12	\$0.00	\$3,836.12	0.1473	61.17%
Natural Gas	2,765	CCF	\$1,664.53	\$0.00	\$1,664.53	0.6020	26.54%
Water	43	CCF	\$323.57	\$0.00	\$323.57	7.5249	5.16%
Sewer	148	CCF	\$447.03	\$0.00	\$447.03	3.0205	7.13%
<b>Total Cost:</b>			<b>\$6,271.25</b>	<b>\$0.00</b>	<b>\$6,271.25</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

Energy CAP

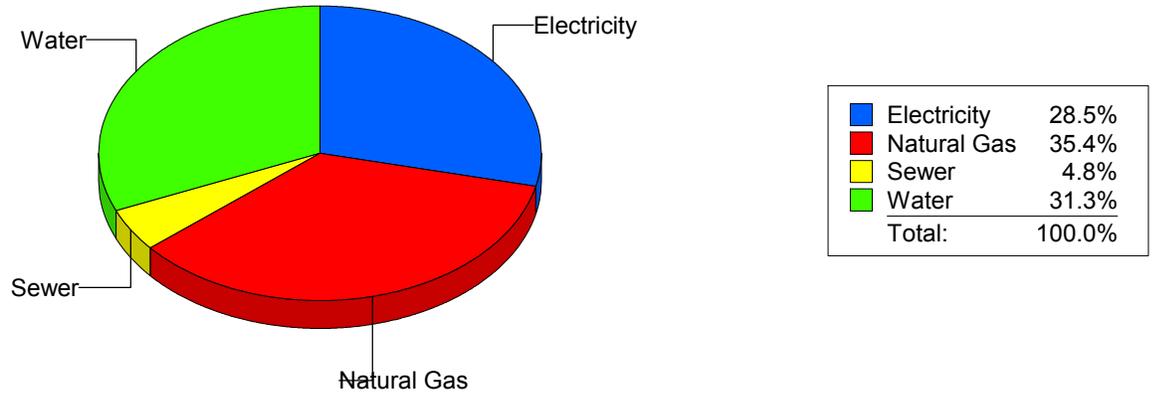
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR</b>							
Electricity	10,523	KWH	\$1,106.62	\$0.00	\$1,106.62	0.1052	28.49%
Natural Gas	2,300	CCF	\$1,376.61	\$0.00	\$1,376.61	0.5985	35.44%
Water	280	CCF	\$1,214.56	\$0.00	\$1,214.56	4.3377	31.27%
Sewer	41	CCF	\$186.66	\$0.00	\$186.66	4.5527	4.81%
<b>Total Cost:</b>			<b>\$3,884.45</b>	<b>\$0.00</b>	<b>\$3,884.45</b>		

For  
WAINWRIGHT  
ELEMENTAR



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el Paso**

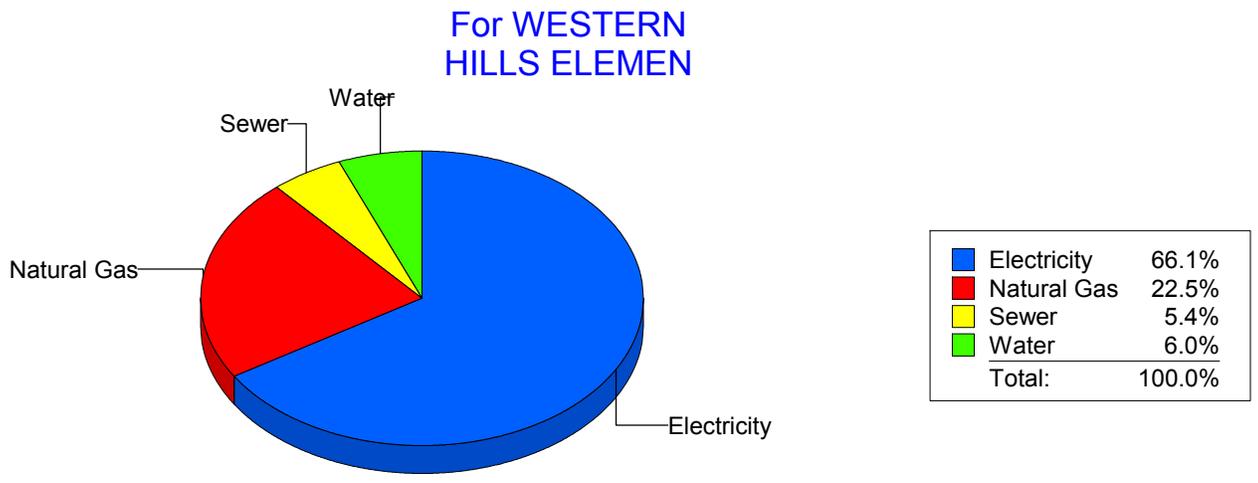
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN</b>							
Electricity	36,720	KWH	\$4,401.14	\$0.00	\$4,401.14	0.1199	66.06%
Natural Gas	2,648	CCF	\$1,495.92	\$0.00	\$1,495.92	0.5649	22.45%
Water	101	CCF	\$402.69	\$0.00	\$402.69	3.9870	6.04%
Sewer	70	CCF	\$363.09	\$0.00	\$363.09	5.1870	5.45%
<b>Total Cost:</b>			<b>\$6,662.84</b>	<b>\$0.00</b>	<b>\$6,662.84</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

Energy CAP

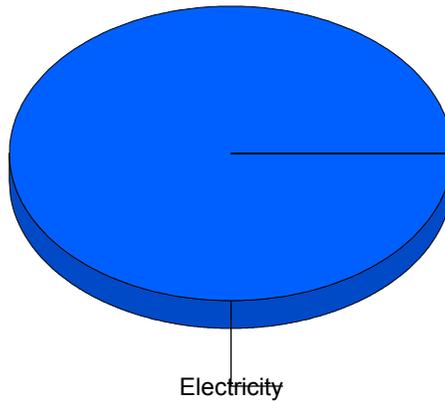
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity	2,331	KWH	\$288.47	\$0.00	\$288.47	0.1238	100.00%
<b>Total Cost:</b>			<b>\$288.47</b>	<b>\$0.00</b>	<b>\$288.47</b>		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

Energy CAP

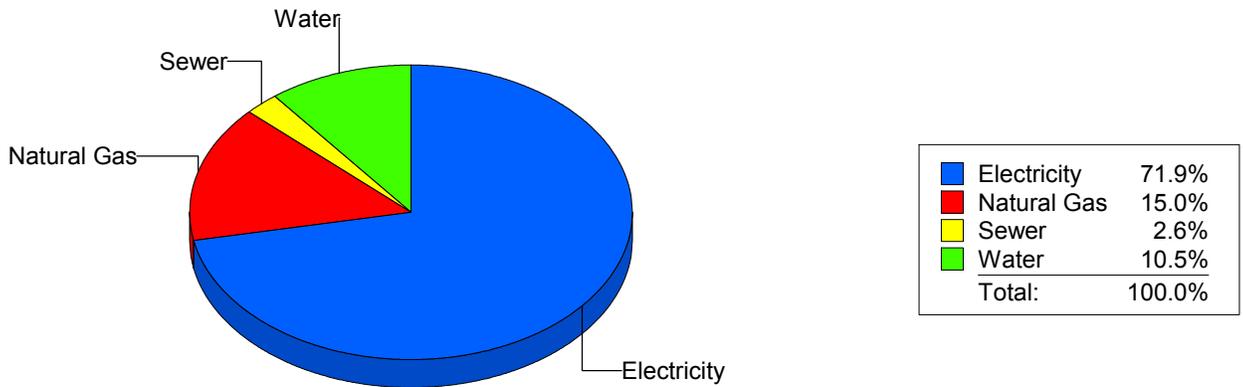
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY</b>							
Electricity	81,360	KWH	\$7,778.77	\$0.00	\$7,778.77	0.0956	71.93%
Natural Gas	2,874	CCF	\$1,620.56	\$0.00	\$1,620.56	0.5639	14.98%
Water	475	CCF	\$1,139.59	\$0.00	\$1,139.59	2.3991	10.54%
Sewer	109	CCF	\$276.04	\$0.00	\$276.04	2.5325	2.55%
<b>Total Cost:</b>			<b>\$10,814.96</b>	<b>\$0.00</b>	<b>\$10,814.96</b>		

For WHITAKER ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

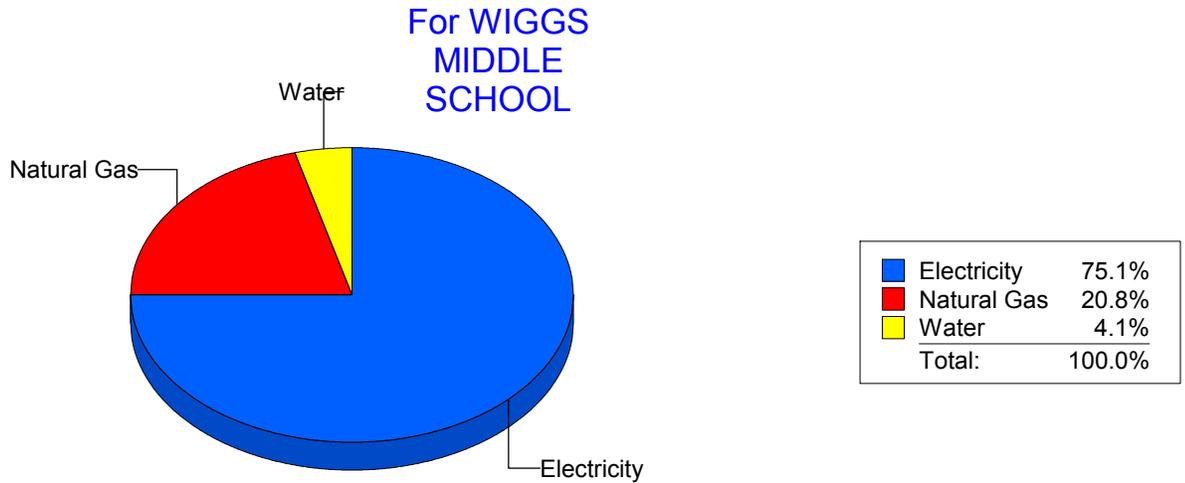
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL</b>							
Electricity	47,200	KWH	\$5,401.71	\$0.00	\$5,401.71	0.1144	75.08%
Natural Gas	2,652	CCF	\$1,498.13	\$0.00	\$1,498.13	0.5649	20.82%
Water	55	CCF	\$295.23	\$0.00	\$295.23	5.3678	4.10%
<b>Total Cost:</b>			<b>\$7,195.07</b>	<b>\$0.00</b>	<b>\$7,195.07</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

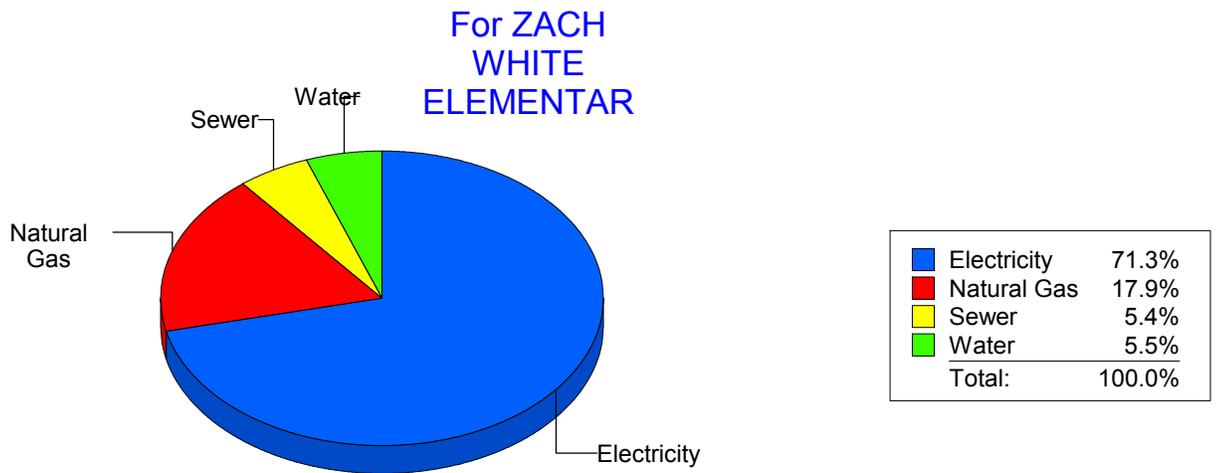
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR</b>							
Electricity	45,000	KWH	\$5,237.89	\$0.00	\$5,237.89	0.1164	71.27%
Natural Gas	2,253	CCF	\$1,313.85	\$0.00	\$1,313.85	0.5832	17.88%
Water	47	CCF	\$403.06	\$0.00	\$403.06	8.5757	5.48%
Sewer	104	CCF	\$394.17	\$0.00	\$394.17	3.7901	5.36%
<b>Total Cost:</b>			<b>\$7,348.97</b>	<b>\$0.00</b>	<b>\$7,348.97</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

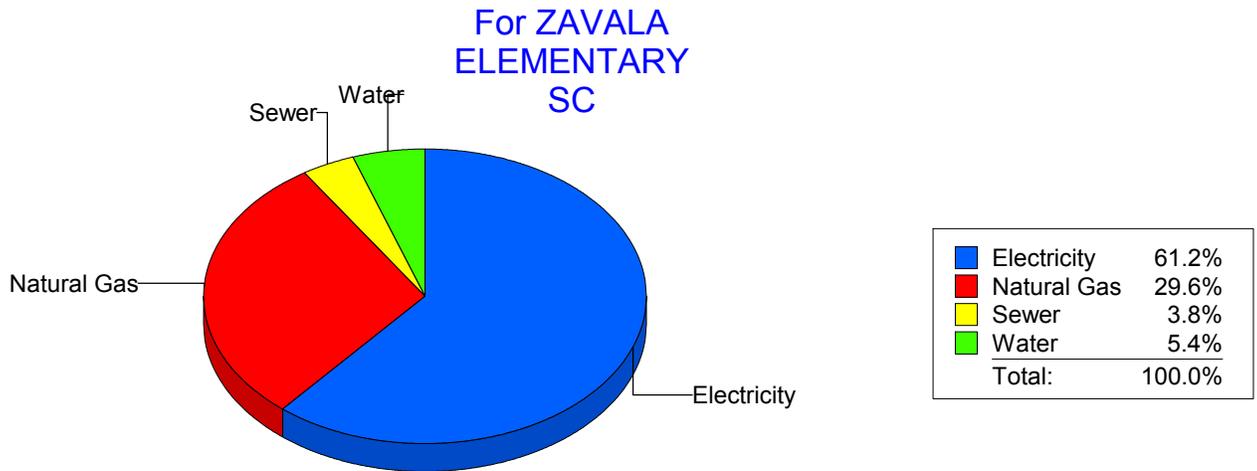
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC</b>							
Electricity	22,753	KWH	\$2,031.34	\$0.00	\$2,031.34	0.0893	61.21%
Natural Gas	1,717	CCF	\$982.48	\$0.00	\$982.48	0.5722	29.61%
Water	37	CCF	\$178.91	\$0.00	\$178.91	4.8354	5.39%
Sewer	50	CCF	\$125.74	\$0.00	\$125.74	2.5148	3.79%
<b>Total Cost:</b>			<b>\$3,318.47</b>	<b>\$0.00</b>	<b>\$3,318.47</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**el paso**

Energy CAP

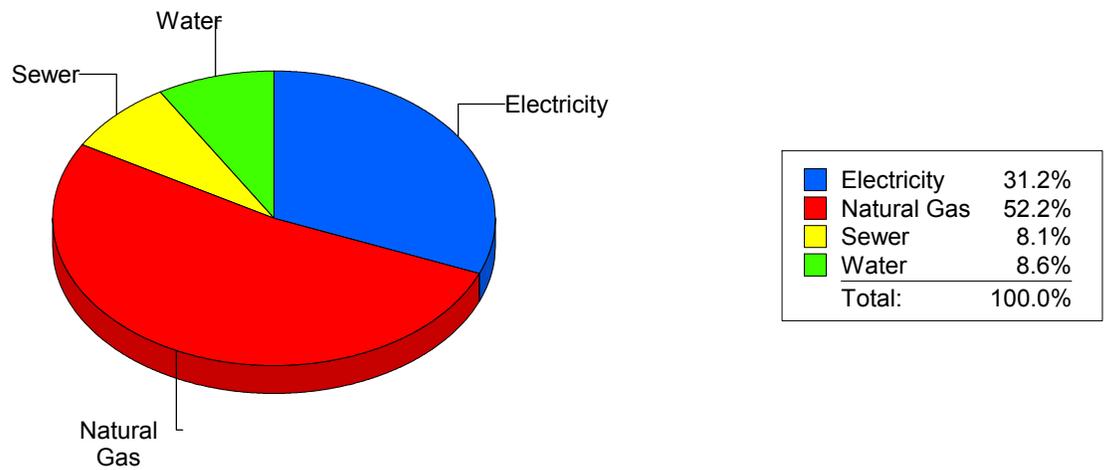
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZUNI COTTAGES - ZUNI COTTAGES</b>							
Electricity	456 KWH		\$83.20	\$0.00	\$83.20	0.1825	31.19%
Natural Gas	143 CCF		\$139.17	\$0.00	\$139.17	0.9732	52.18%
Water	1 CCF		\$22.85	\$0.00	\$22.85	22.8500	8.57%
Sewer	1 CCF		\$21.49	\$0.00	\$21.49	21.4900	8.06%
<b>Total Cost:</b>			<b>\$266.71</b>	<b>\$0.00</b>	<b>\$266.71</b>		

For ZUNI COTTAGES



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*

**elpaso**

Energy CAP

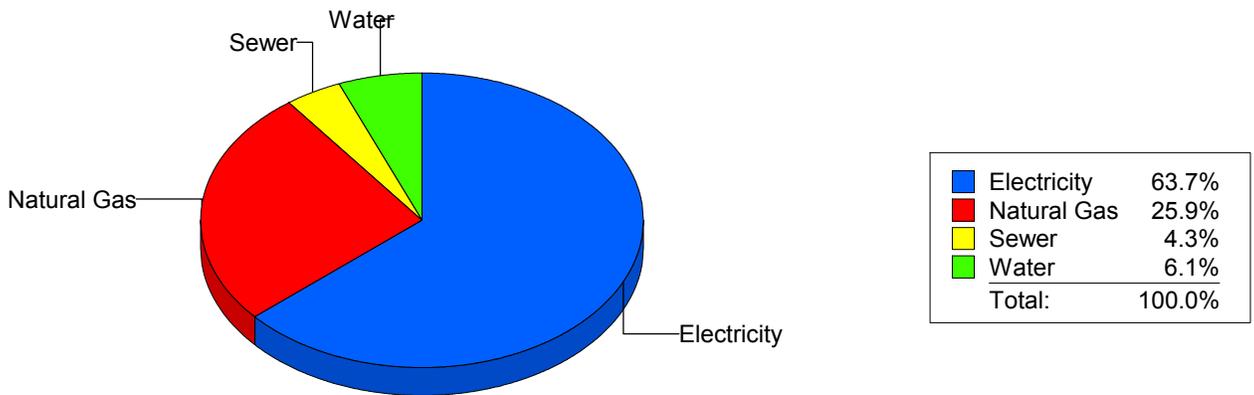
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>All Sites</b>							
Electricity	5,415,822	KWH	\$586,623.02	\$0.00	\$586,623.02	0.1083	63.72%
Natural Gas	422,592	CCF	\$238,335.70	\$0.00	\$238,335.70	0.5640	25.89%
Water	18,750	CCF	\$55,941.16	\$0.00	\$55,941.16	2.9835	6.08%
Sewer	18,077	CCF	\$39,735.57	\$0.00	\$39,735.57	2.1981	4.32%
<b>Total Cost:</b>			<b>\$920,635.45</b>	<b>\$0.00</b>	<b>\$920,635.45</b>		

For All Sites



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201201All Meter CodesAll Group Names*