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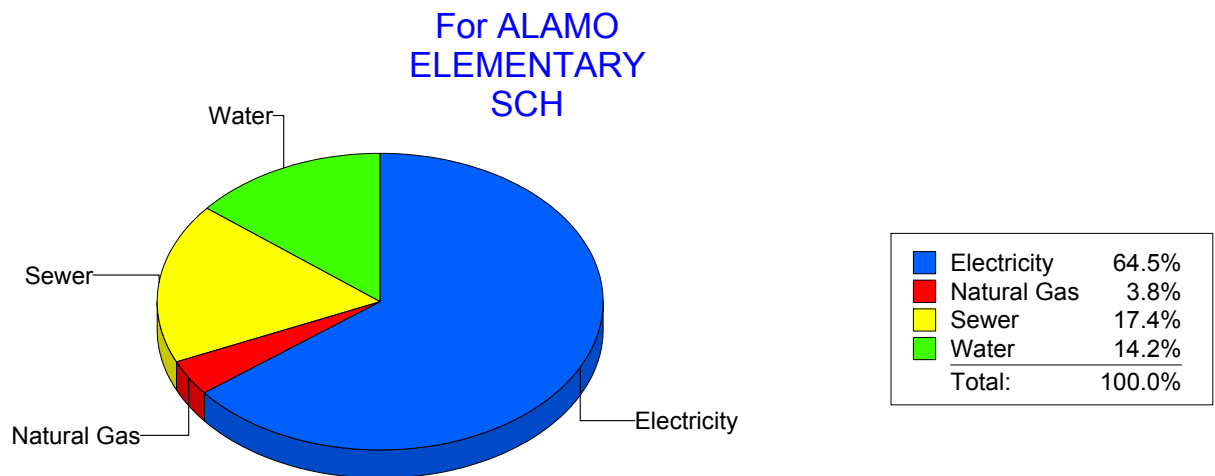
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH					
Electricity	5,000	KWH	\$558.81	0.1118	64.55%
Natural Gas	6	CCF	\$32.82	5.4700	3.79%
Water	0	CCF	\$123.24	0.0000	14.24%
Sewer	29	CCF	\$150.85	5.2017	17.42%
Total Cost:			\$865.72		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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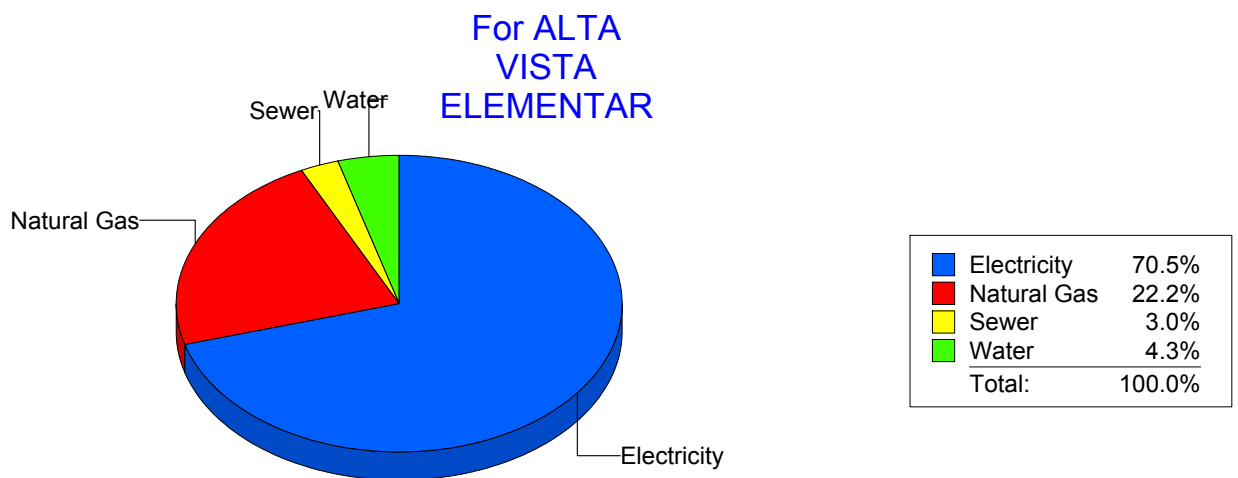
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR					
Electricity	30,600	KWH	\$3,969.69	0.1297	70.53%
Natural Gas	1,507	CCF	\$1,248.56	0.8285	22.18%
Water	149	CCF	\$243.40	1.6336	4.32%
Sewer	91	CCF	\$166.46	1.8292	2.96%

Total Cost: \$5,628.11



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Cost Avoidance Program

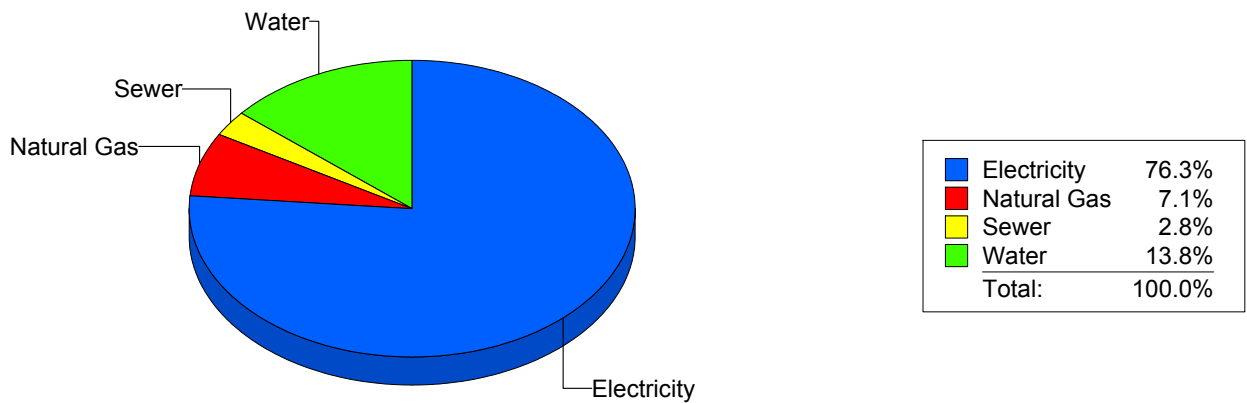
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL					
Electricity	168,837	KWH	\$20,460.79	0.1212	76.30%
Natural Gas	2,321	CCF	\$1,916.10	0.8255	7.15%
Water	1,561	CCF	\$3,688.38	2.3628	13.75%
Sewer	523	CCF	\$750.98	1.4359	2.80%

Total Cost: \$26,816.25

For ANDRESS
HIGH SCHOOL



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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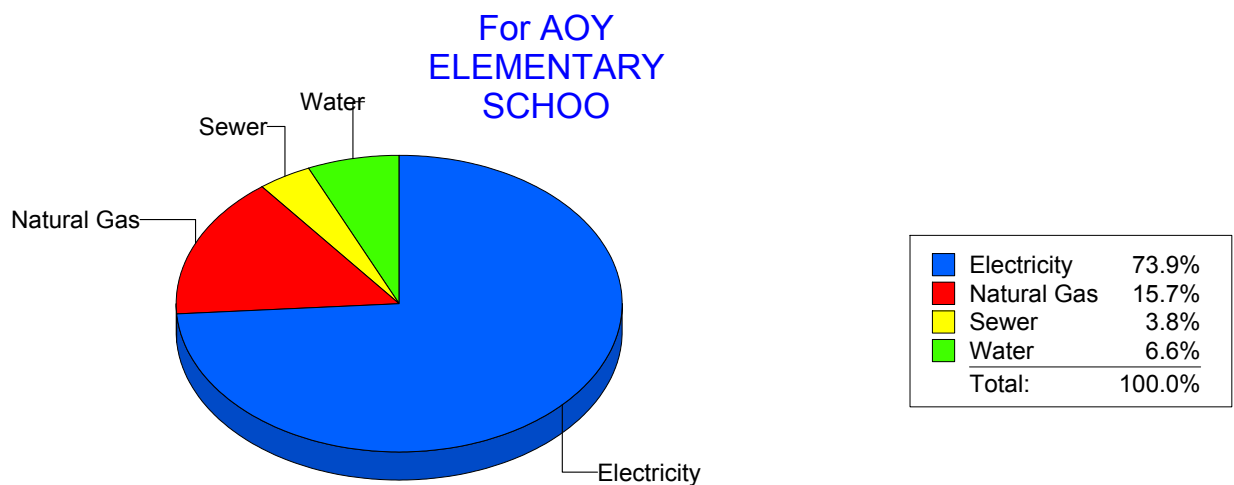
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOOL					
Electricity	70,061	KWH	\$8,273.10	0.1181	73.85%
Natural Gas	2,144	CCF	\$1,754.86	0.8185	15.66%
Water	256	CCF	\$744.59	2.9086	6.65%
Sewer	156	CCF	\$429.96	2.7562	3.84%

Total Cost: \$11,202.51



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Energy CAP

Cost Avoidance Program

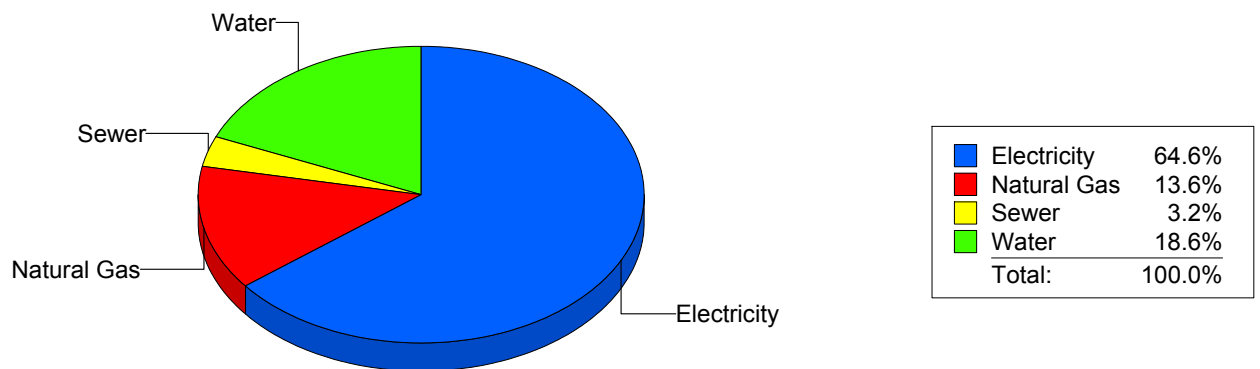
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL					
Electricity	244,504	KWH	\$24,630.99	0.1007	64.56%
Natural Gas	6,470	CCF	\$5,195.12	0.8030	13.62%
Water	2,243	CCF	\$7,089.72	3.1608	18.58%
Sewer	545	CCF	\$1,236.22	2.2683	3.24%

Total Cost: \$38,152.05

For AUSTIN
HIGH SCHOOL



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Cost Avoidance Program

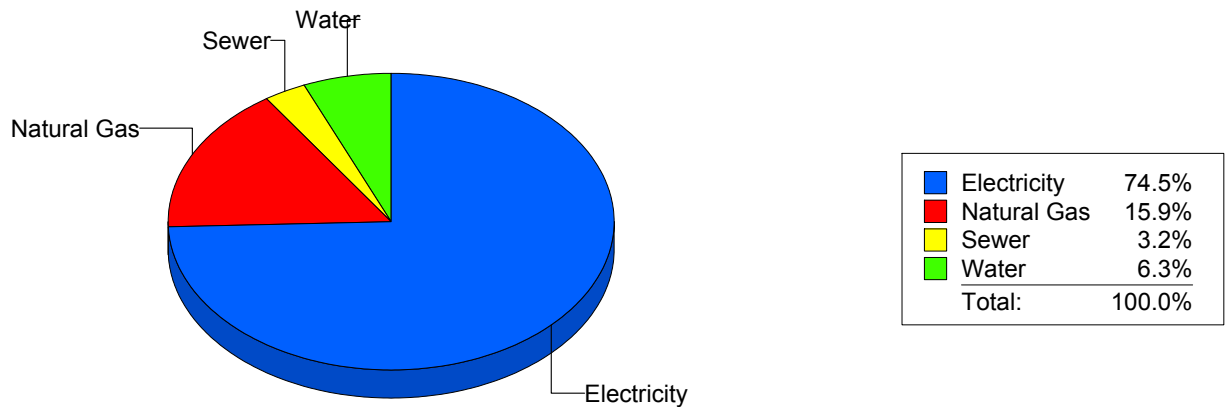
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON					
Electricity	56,793	KWH	\$7,222.99	0.1272	74.51%
Natural Gas	1,880	CCF	\$1,546.07	0.8224	15.95%
Water	116	CCF	\$610.47	5.2627	6.30%
Sewer	80	CCF	\$315.00	3.9375	3.25%

Total Cost: \$9,694.53

For BARRON



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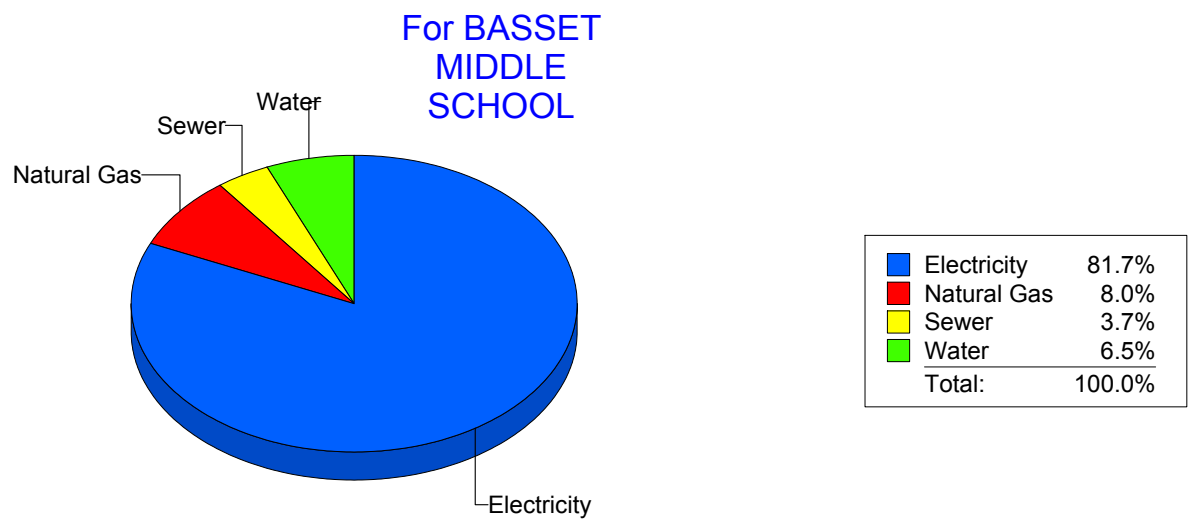
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL					
Electricity	54,346	KWH	\$7,631.15	0.1404	81.71%
Natural Gas	851	CCF	\$750.87	0.8823	8.04%
Water	292	CCF	\$608.72	2.0847	6.52%
Sewer	185	CCF	\$348.76	1.8852	3.73%
Total Cost:			\$9,339.50		



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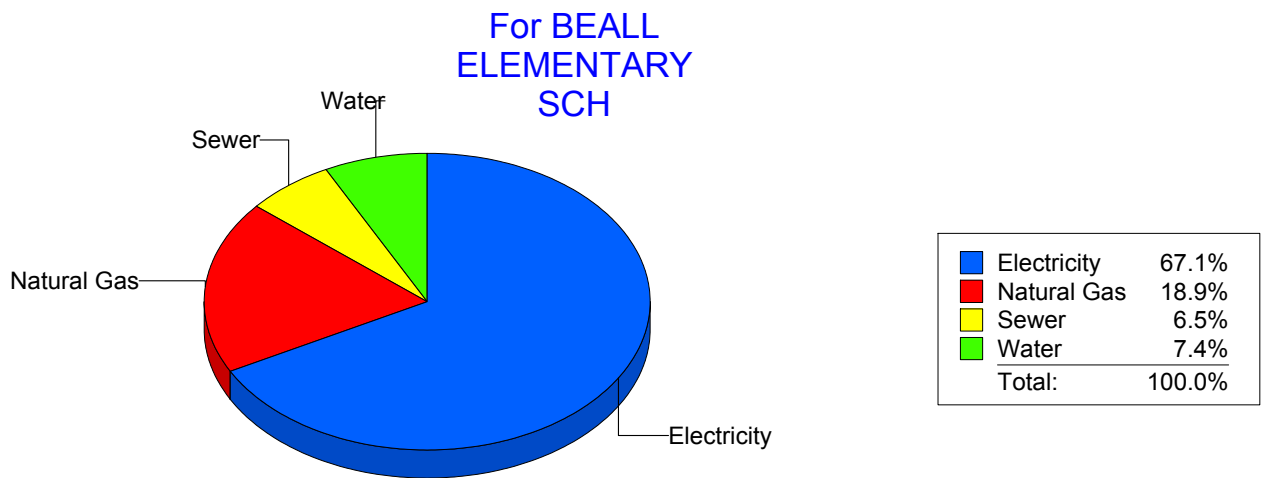
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH					
Electricity	23,440	KWH	\$2,830.41	0.1208	67.15%
Natural Gas	971	CCF	\$797.41	0.8212	18.92%
Water	155	CCF	\$312.28	2.0147	7.41%
Sewer	123	CCF	\$274.98	2.2356	6.52%

Total Cost: \$4,215.08



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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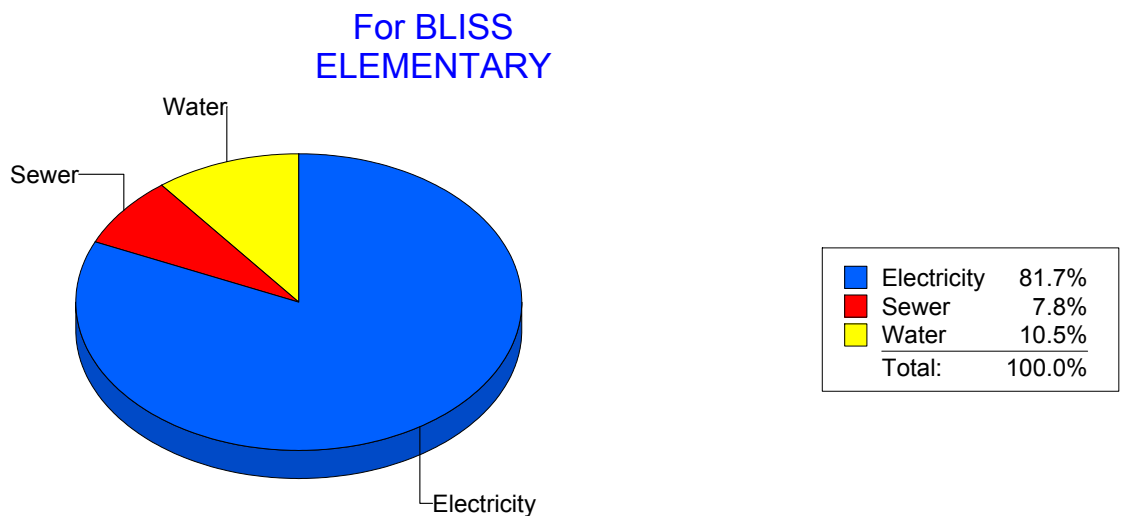
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY					
Electricity	21,500	KWH	\$2,822.13	0.1313	81.72%
Water	195	CCF	\$361.08	1.8517	10.46%
Sewer	119	CCF	\$270.22	2.2708	7.82%

Total Cost: \$3,453.43



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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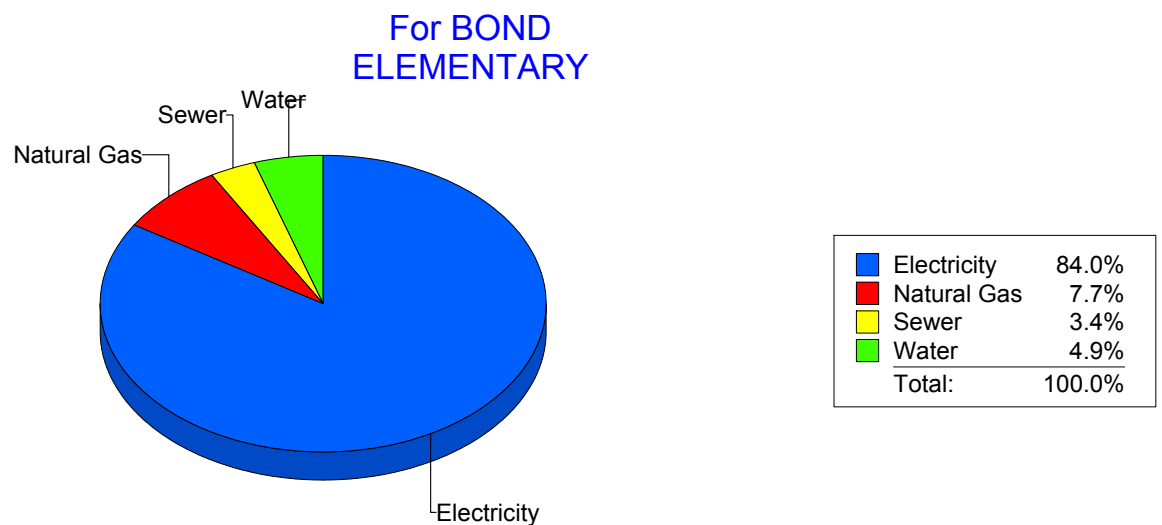
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY					
Electricity	65,660	KWH	\$8,241.11	0.1255	83.98%
Natural Gas	888	CCF	\$755.99	0.8513	7.70%
Water	289	CCF	\$484.48	1.6764	4.94%
Sewer	171	CCF	\$332.10	1.9421	3.38%

Total Cost: \$9,813.68



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

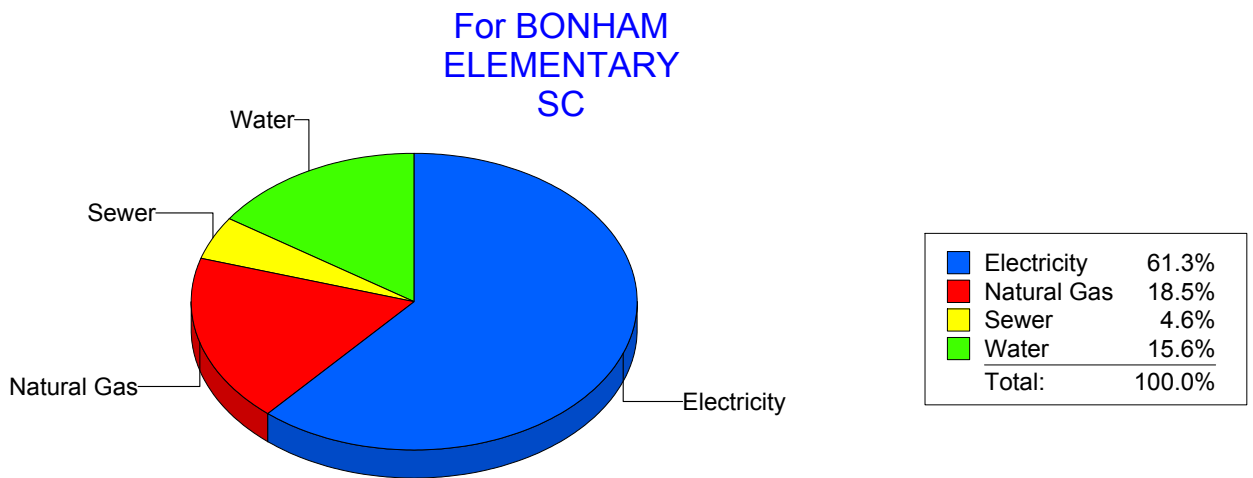
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC					
Electricity	22,262	KWH	\$3,352.02	0.1506	61.31%
Natural Gas	1,207	CCF	\$1,010.50	0.8372	18.48%
Water	394	CCF	\$855.05	2.1702	15.64%
Sewer	153	CCF	\$249.69	1.6320	4.57%

Total Cost: \$5,467.26



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

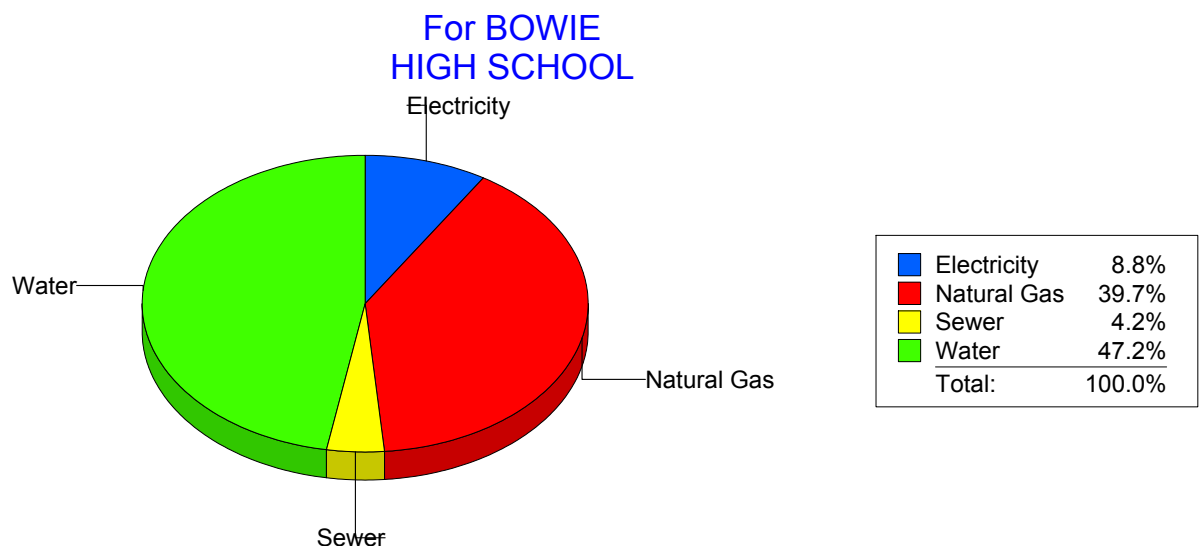
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL					
Electricity	15,451	KWH	\$1,622.18	0.1050	8.84%
Natural Gas	9,210	CCF	\$7,292.58	0.7918	39.75%
Water	6,591	CCF	\$8,657.89	1.3136	47.19%
Sewer	327	CCF	\$773.99	2.3669	4.22%

Total Cost: \$18,346.64



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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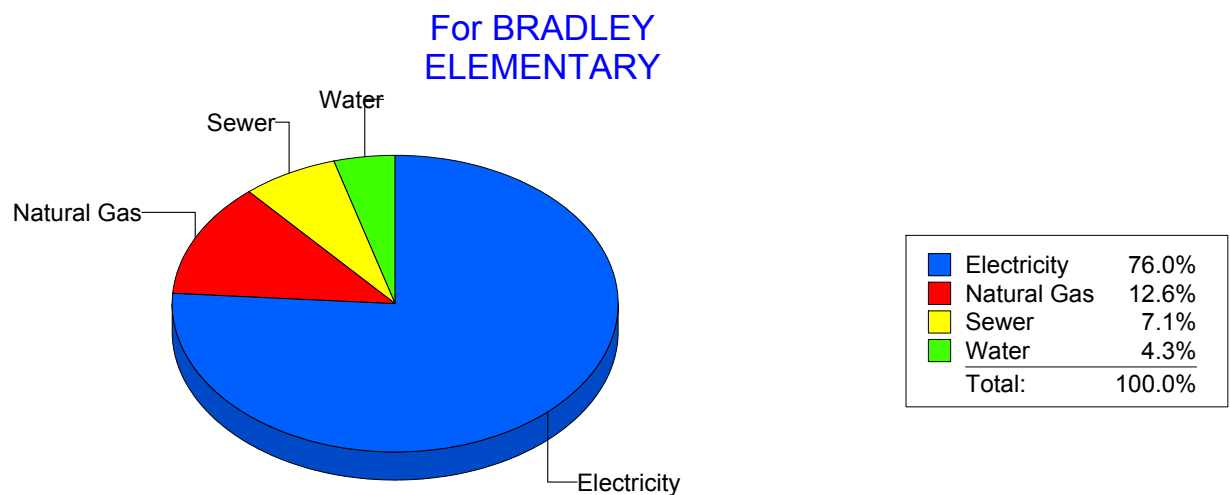
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY					
Electricity	27,500	KWH	\$3,633.22	0.1321	76.01%
Natural Gas	723	CCF	\$600.76	0.8309	12.57%
Water	14	CCF	\$207.56	14.8257	4.34%
Sewer	118	CCF	\$338.50	2.8686	7.08%

Total Cost: \$4,780.04



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

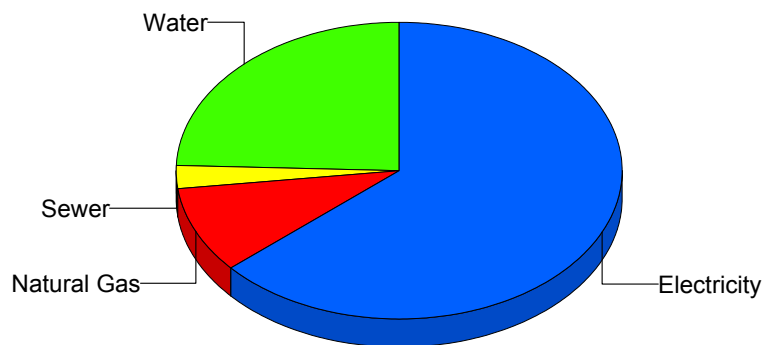
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL					
Electricity	105,600	KWH	\$11,698.94	0.1108	63.58%
Natural Gas	2,142	CCF	\$1,725.94	0.8058	9.38%
Water	908	CCF	\$4,498.78	4.9546	24.45%
Sewer	233	CCF	\$475.35	2.0401	2.58%

Total Cost: \$18,399.01

For BROWN
MIDDLE
SCHOOL



Electricity	63.6%
Natural Gas	9.4%
Sewer	2.6%
Water	24.5%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

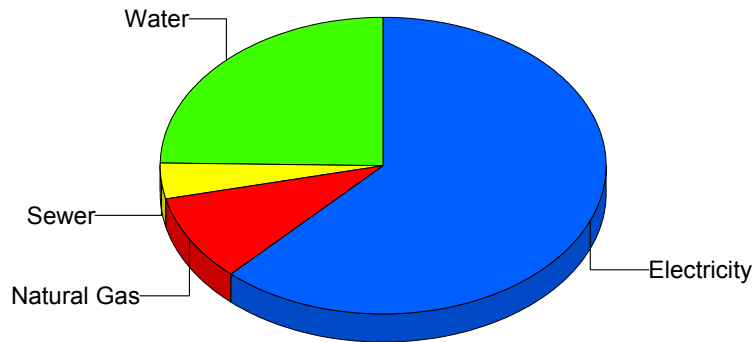
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL					
Electricity	96,286	KWH	\$11,714.83	0.1217	62.05%
Natural Gas	2,172	CCF	\$1,774.51	0.8170	9.40%
Water	1,603	CCF	\$4,682.50	2.9211	24.80%
Sewer	429	CCF	\$708.59	1.6517	3.75%

Total Cost: \$18,880.43

For BURGESS
HIGH SCHOOL



Electricity	62.0%
Natural Gas	9.4%
Sewer	3.8%
Water	24.8%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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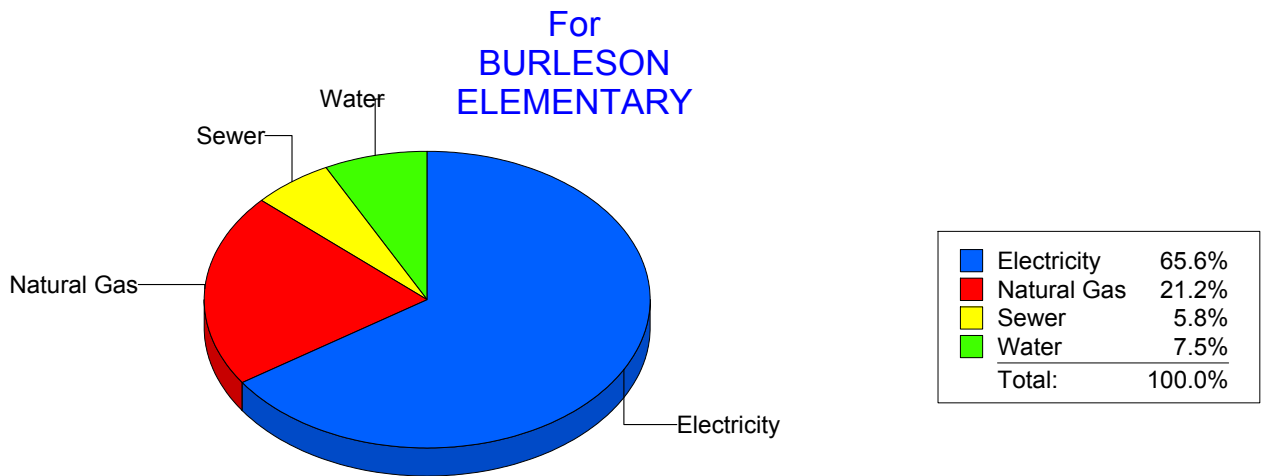
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY					
Electricity	24,313	KWH	\$3,374.88	0.1388	65.58%
Natural Gas	1,241	CCF	\$1,089.88	0.8782	21.18%
Water	215	CCF	\$385.54	1.7932	7.49%
Sewer	151	CCF	\$296.03	1.9605	5.75%

Total Cost: \$5,146.33



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Energy CAP

Cost Avoidance Program

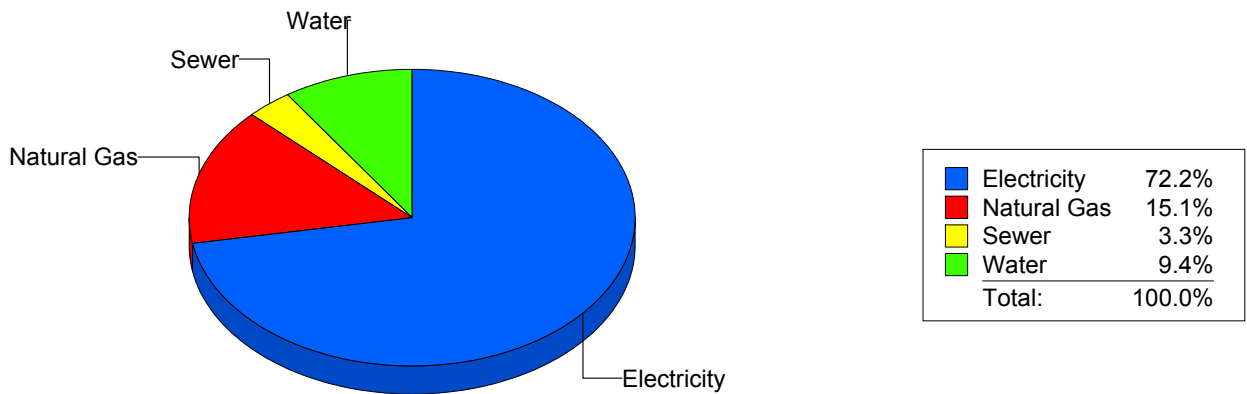
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY					
Electricity	21,675	KWH	\$3,273.71	0.1510	72.20%
Natural Gas	795	CCF	\$684.01	0.8604	15.09%
Water	191	CCF	\$425.44	2.2274	9.38%
Sewer	78	CCF	\$150.99	1.9358	3.33%

Total Cost: \$4,534.15

For BURNET
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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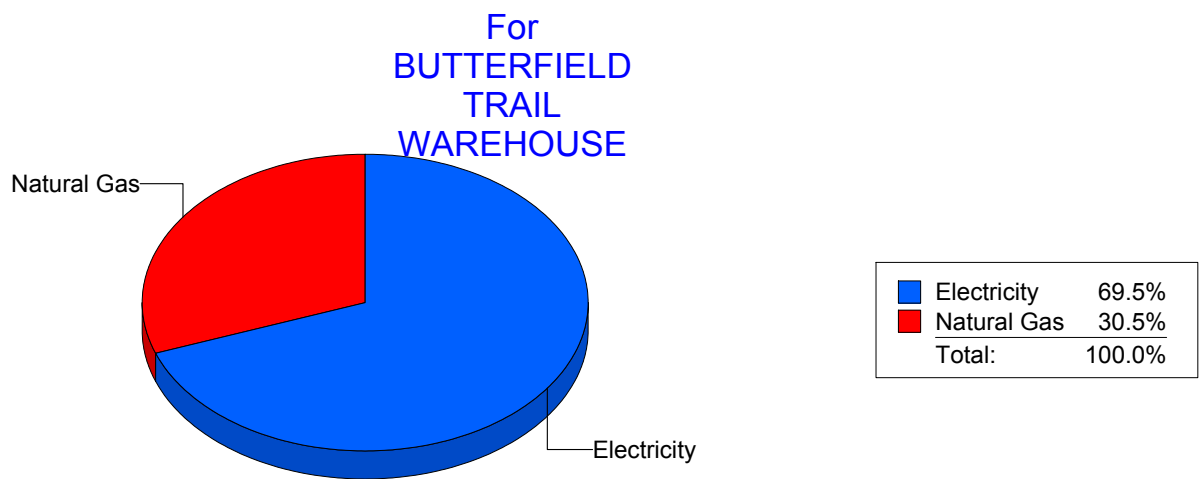
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE					
Electricity	2,700	KWH	\$468.76	0.1736	69.55%
Natural Gas	231	CCF	\$205.26	0.8886	30.45%
Total Cost:			\$674.02		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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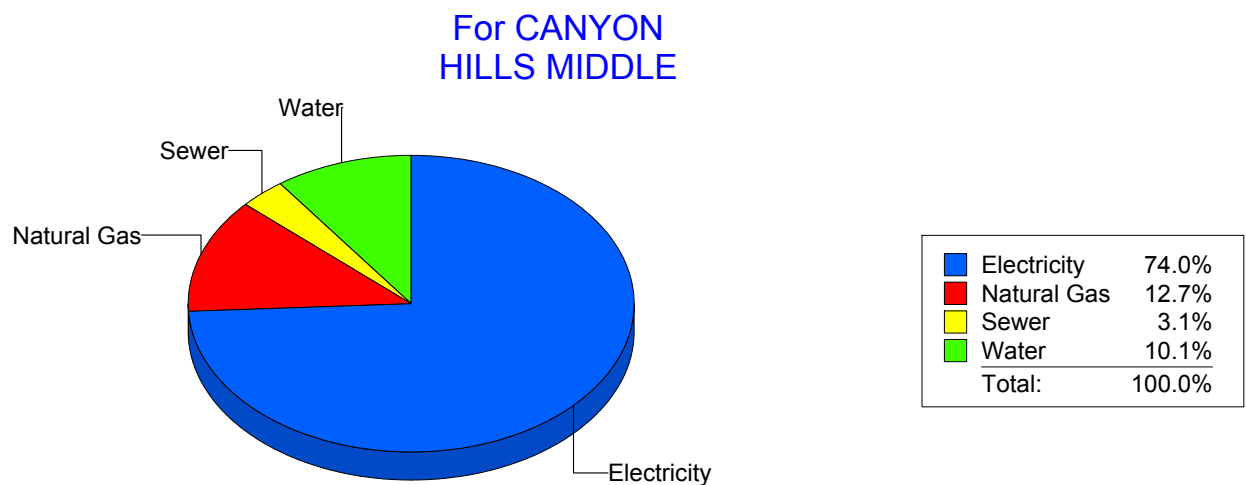
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE					
Electricity	61,450	KWH	\$8,622.67	0.1403	74.03%
Natural Gas	1,801	CCF	\$1,482.97	0.8234	12.73%
Water	425	CCF	\$1,176.81	2.7690	10.10%
Sewer	140	CCF	\$364.68	2.6049	3.13%

Total Cost: \$11,647.13



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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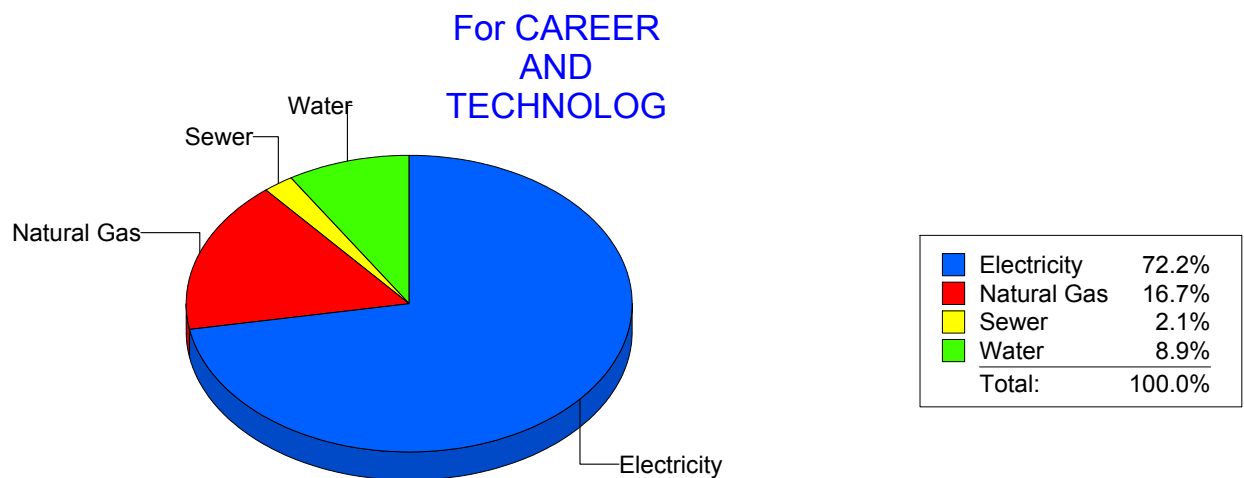
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG					
Electricity	105,498	KWH	\$11,508.08	0.1091	72.22%
Natural Gas	3,331	CCF	\$2,665.44	0.8002	16.73%
Water	450	CCF	\$1,421.94	3.1599	8.92%
Sewer	138	CCF	\$339.07	2.4570	2.13%

Total Cost: \$15,934.53



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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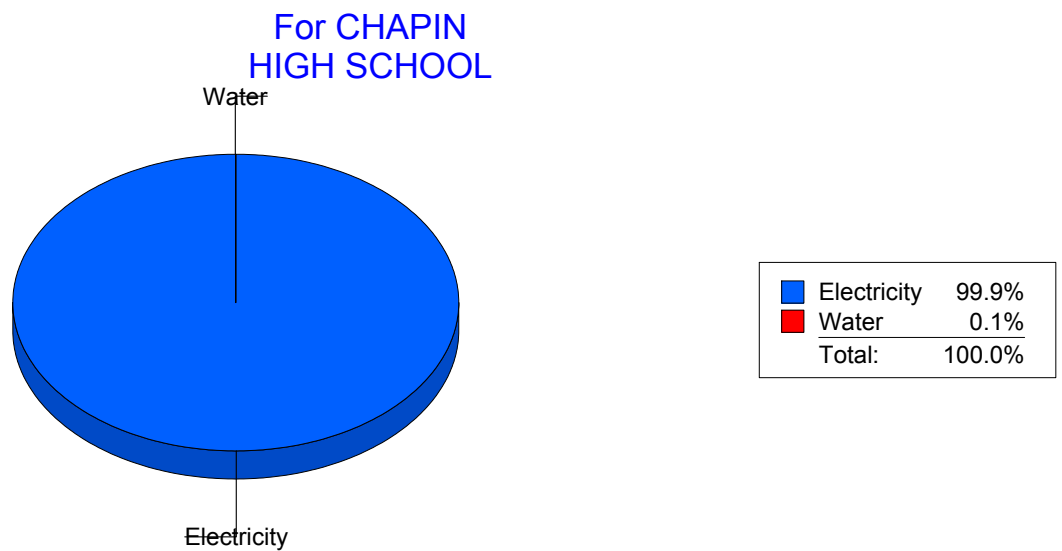
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL					
Electricity	254,100	KWH	\$27,560.24	0.1085	99.93%
Water	0	CCF	\$20.40	0.0000	0.07%

Total Cost: \$27,580.64



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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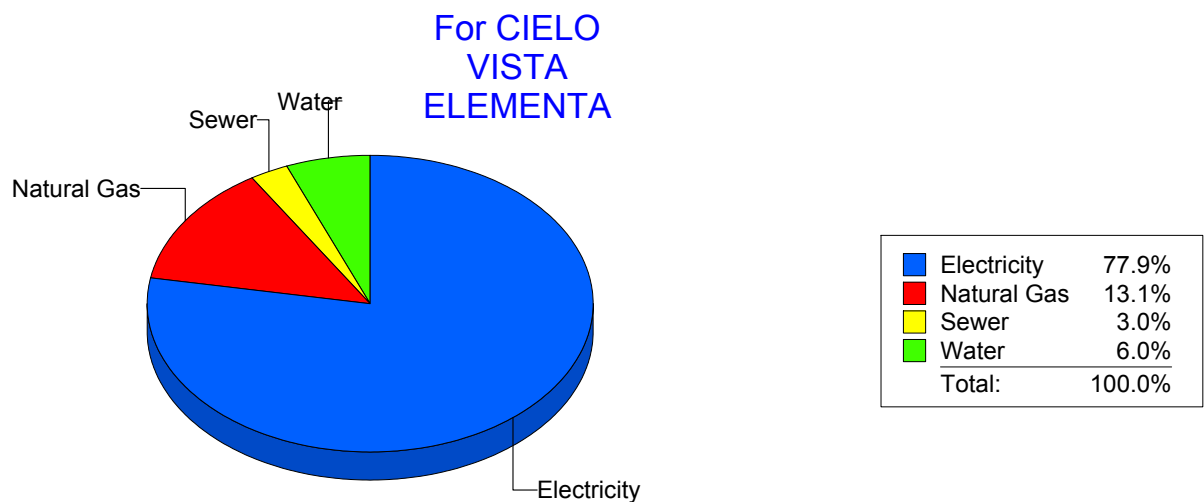
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA					
Electricity	41,680	KWH	\$5,764.75	0.1383	77.86%
Natural Gas	1,158	CCF	\$973.15	0.8404	13.14%
Water	161	CCF	\$444.78	2.7626	6.01%
Sewer	78	CCF	\$221.43	2.8388	2.99%

Total Cost: \$7,404.11



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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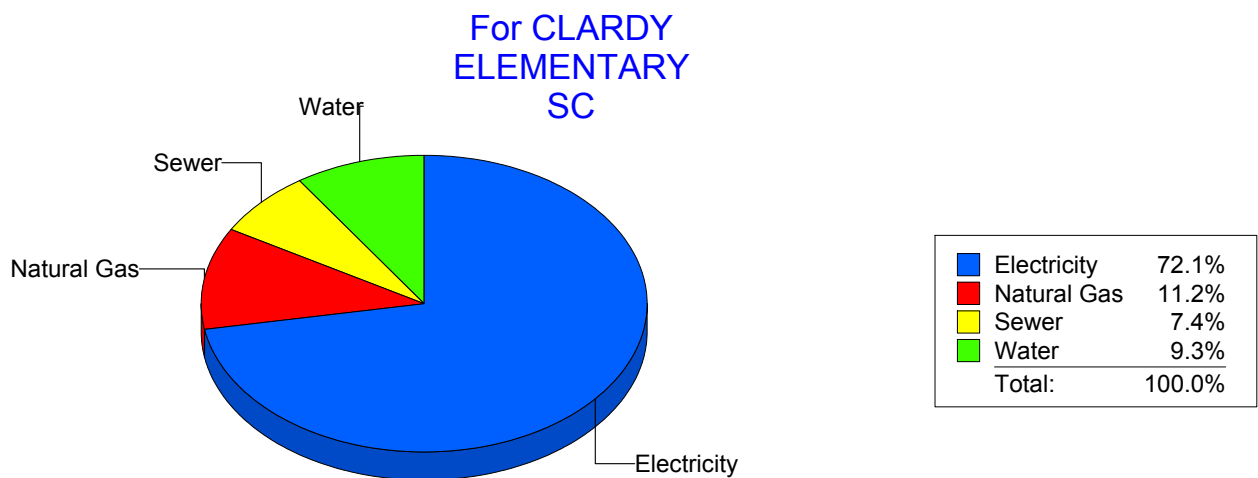
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC					
Electricity	25,496	KWH	\$3,492.79	0.1370	72.12%
Natural Gas	619	CCF	\$540.23	0.8727	11.15%
Water	219	CCF	\$451.98	2.0638	9.33%
Sewer	144	CCF	\$358.14	2.4871	7.39%

Total Cost: \$4,843.14



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

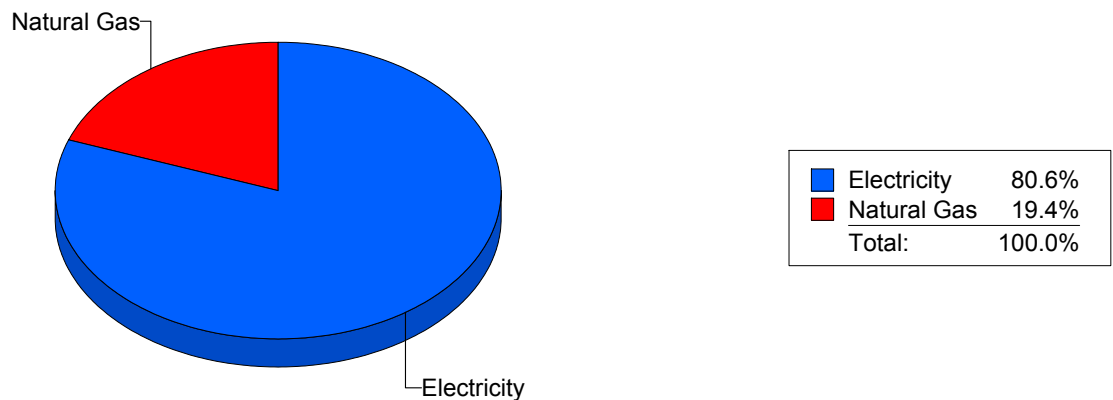
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ					
Electricity	50,250	KWH	\$6,767.77	0.1347	80.64%
Natural Gas	2,014	CCF	\$1,624.44	0.8066	19.36%
Total Cost:			\$8,392.21		

For CLENDININ



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

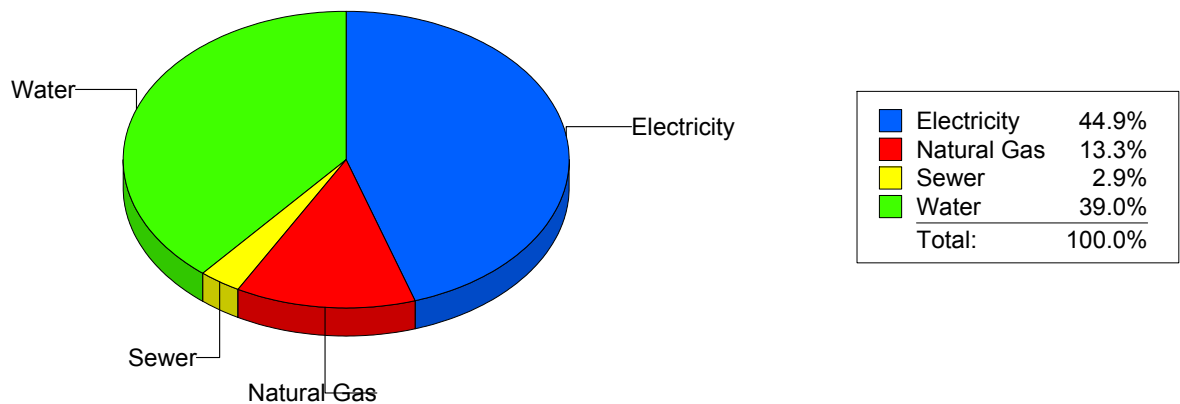
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT					
Electricity	24,176	KWH	\$2,984.75	0.1235	44.88%
Natural Gas	1,044	CCF	\$883.18	0.8460	13.28%
Water	616	CCF	\$2,590.57	4.2055	38.95%
Sewer	74	CCF	\$192.47	2.6009	2.89%

Total Cost: \$6,650.97

For
COLDWELL
INTERMEDIAT



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

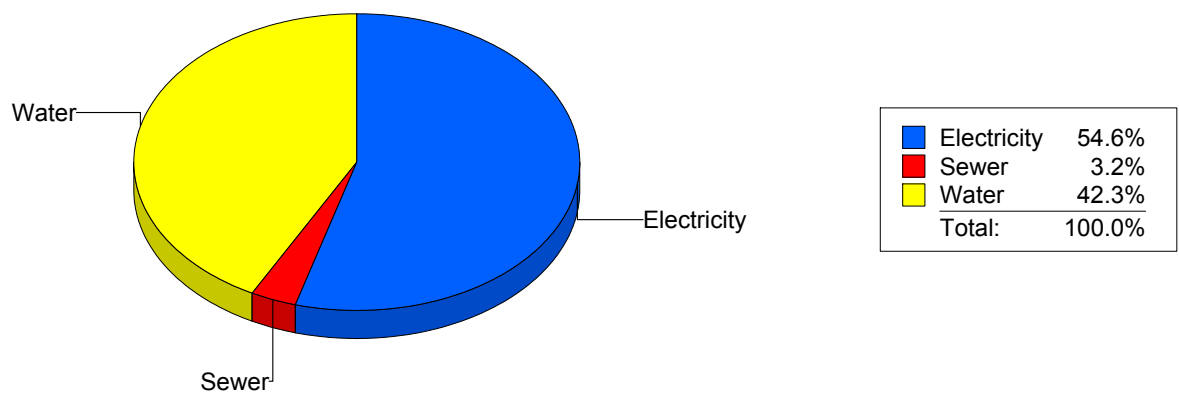
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY					
Electricity	49,230	KWH	\$6,047.97	0.1229	54.57%
Water	1,210	CCF	\$4,684.57	3.8715	42.27%
Sewer	187	CCF	\$351.14	1.8778	3.17%

Total Cost: \$11,083.68

For COLLINS
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

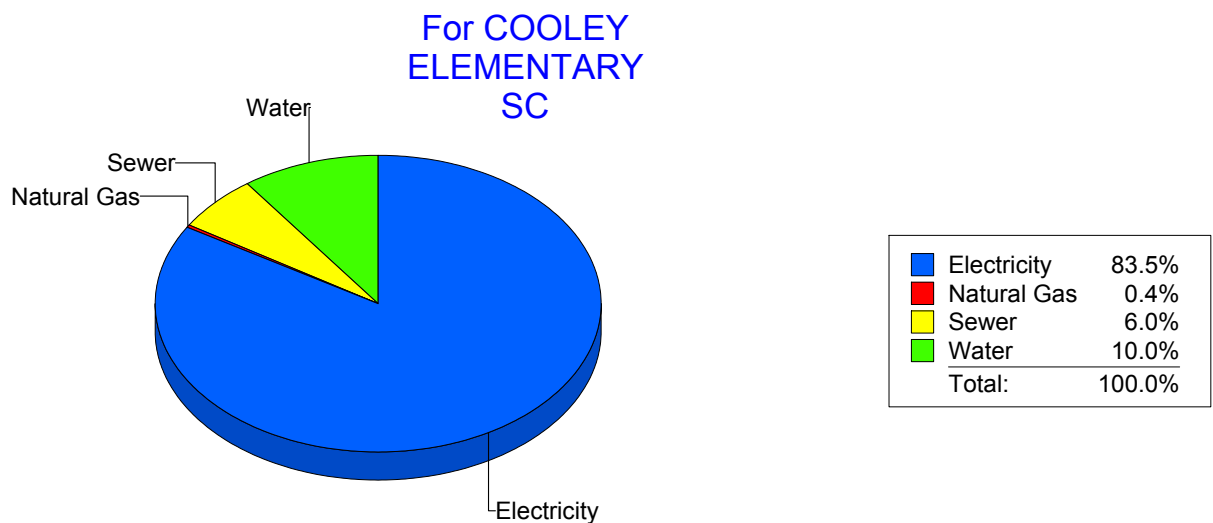
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC					
Electricity	56,600	KWH	\$8,210.33	0.1451	83.51%
Natural Gas	18	CCF	\$41.24	2.2911	0.42%
Water	289	CCF	\$986.31	3.4128	10.03%
Sewer	254	CCF	\$593.45	2.3364	6.04%

Total Cost: \$9,831.33



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

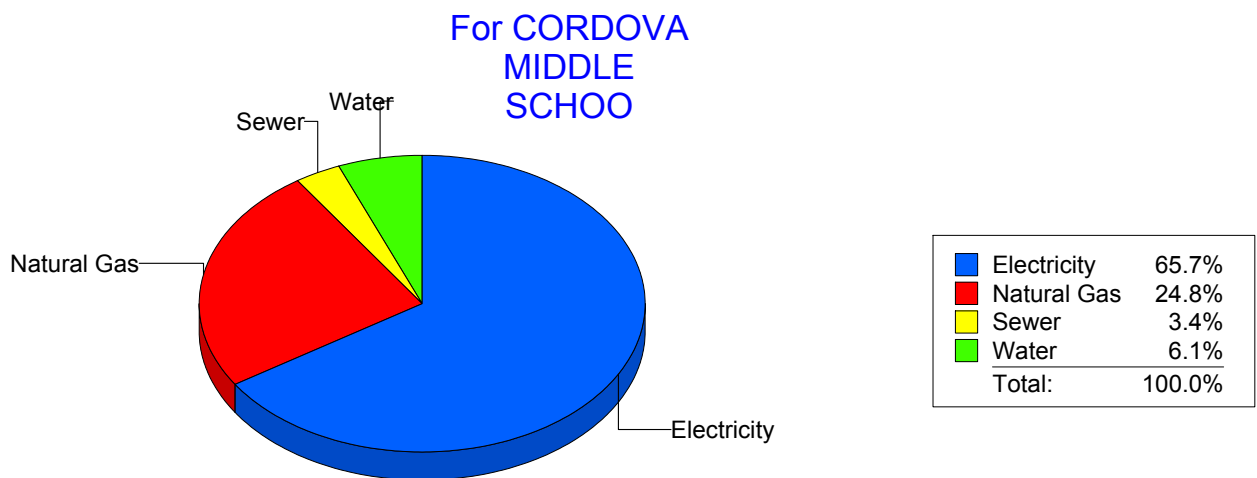
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORDOVA MIDDLE SCHOO - CORDOVA MIDDLE SCHOO					
Electricity	76,000	KWH	\$8,593.00	0.1131	65.74%
Natural Gas	4,064	CCF	\$3,239.33	0.7971	24.78%
Water	414	CCF	\$790.84	1.9102	6.05%
Sewer	174	CCF	\$447.98	2.5746	3.43%

Total Cost: \$13,071.15



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

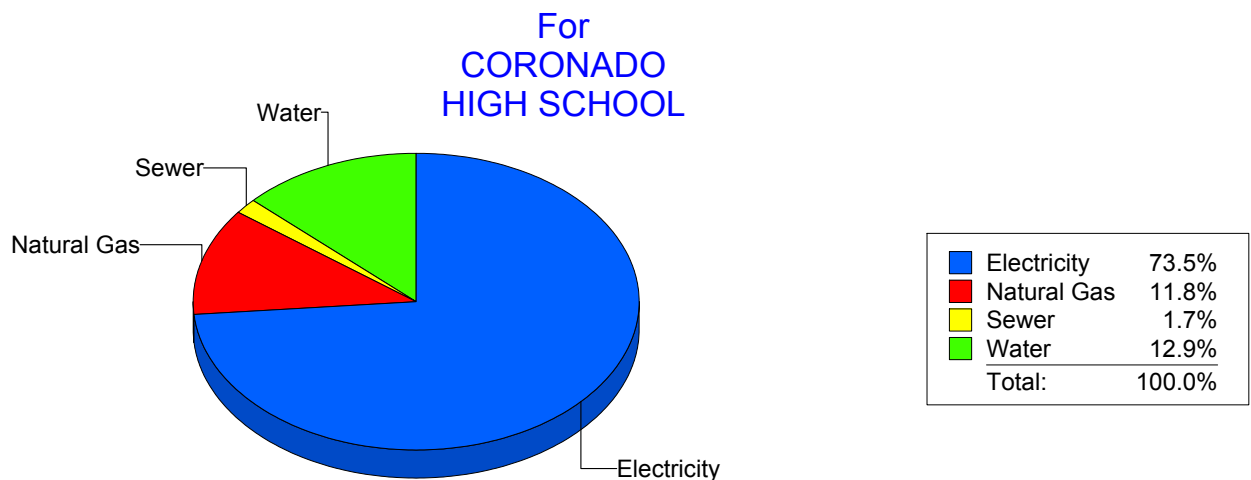
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL					
Electricity	208,183	KWH	\$22,759.62	0.1093	73.52%
Natural Gas	4,542	CCF	\$3,665.42	0.8070	11.84%
Water	2,361	CCF	\$4,000.17	1.6943	12.92%
Sewer	222	CCF	\$529.88	2.3868	1.71%

Total Cost: \$30,955.09



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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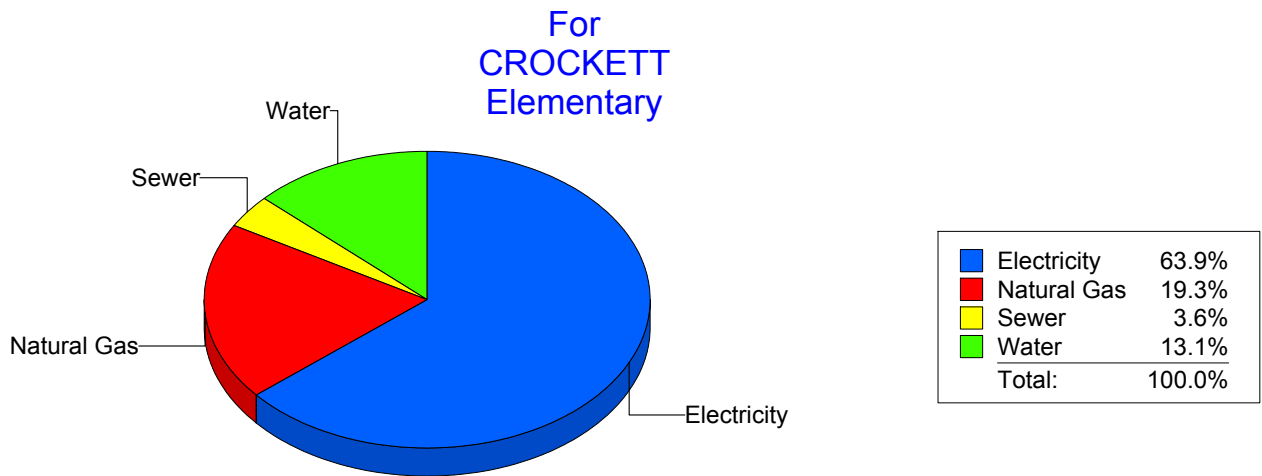
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT Elementary					
Electricity	32,000	KWH	\$3,952.34	0.1235	63.93%
Natural Gas	1,472	CCF	\$1,194.67	0.8116	19.32%
Water	276	CCF	\$812.04	2.9422	13.13%
Sewer	91	CCF	\$223.63	2.4575	3.62%

Total Cost: \$6,182.68



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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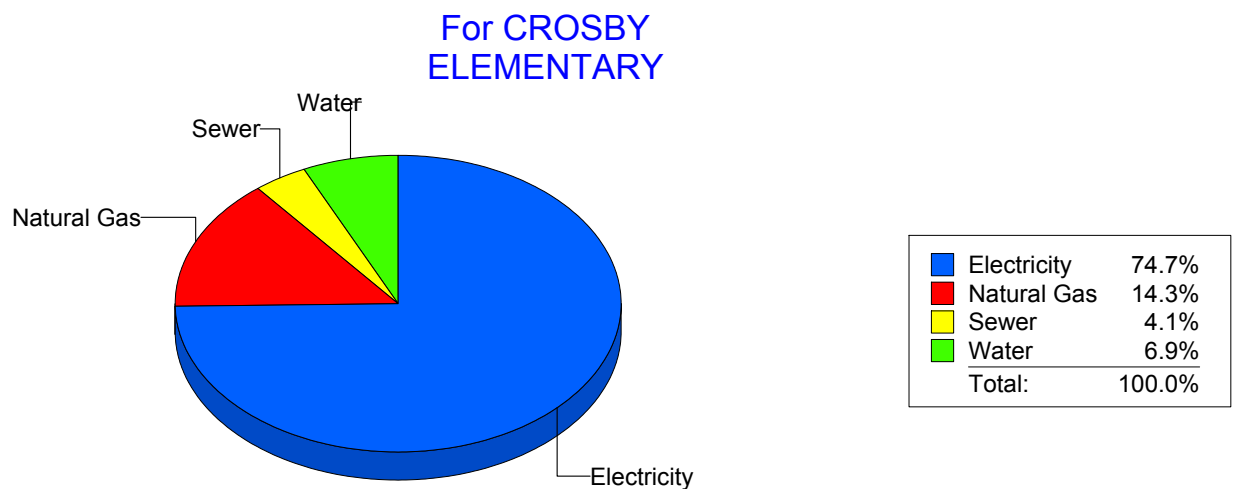
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY					
Electricity	30,913	KWH	\$4,046.45	0.1309	74.71%
Natural Gas	908	CCF	\$775.61	0.8542	14.32%
Water	166	CCF	\$371.54	2.2382	6.86%
Sewer	89	CCF	\$222.25	2.4972	4.10%

Total Cost: \$5,415.85



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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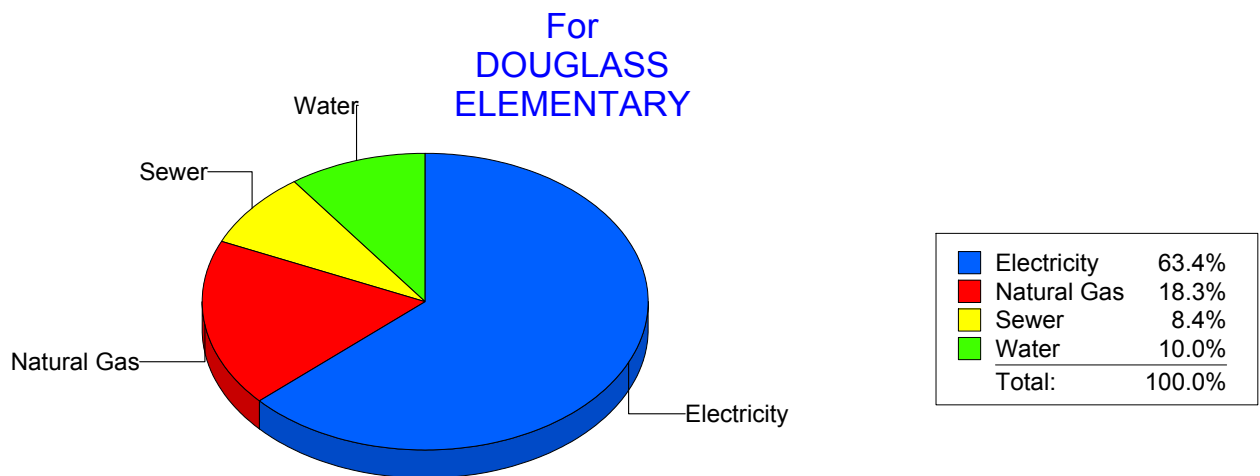
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY					
Electricity	37,600	KWH	\$4,367.49	0.1162	63.38%
Natural Gas	1,519	CCF	\$1,258.91	0.8288	18.27%
Water	442	CCF	\$686.18	1.5524	9.96%
Sewer	351	CCF	\$578.13	1.6471	8.39%

Total Cost: \$6,890.71



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Cost Avoidance Program

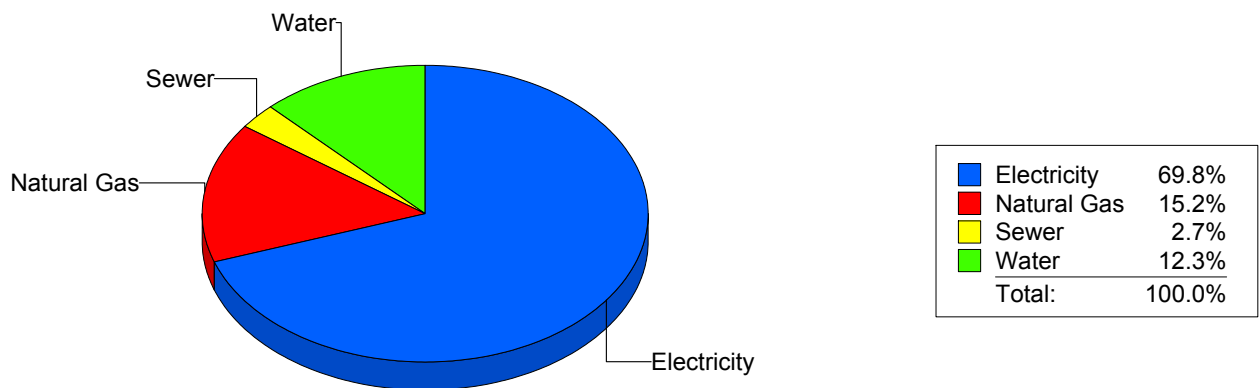
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY					
Electricity	25,400	KWH	\$3,001.12	0.1182	69.77%
Natural Gas	791	CCF	\$654.78	0.8278	15.22%
Water	292	CCF	\$528.97	1.8115	12.30%
Sewer	59	CCF	\$116.45	1.9737	2.71%

Total Cost: \$4,301.32

For DOWELL
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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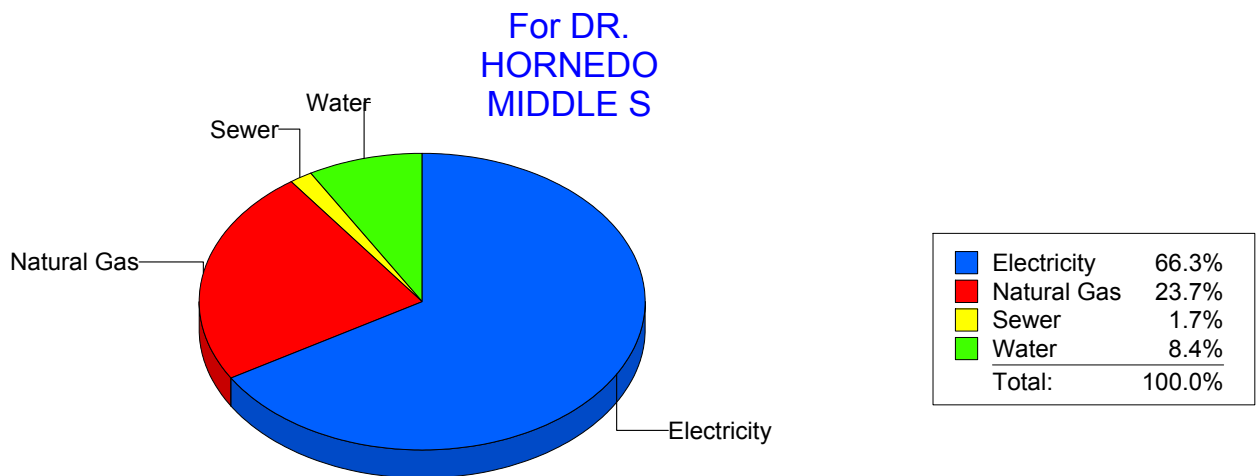
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. HORNEDO MIDDLE S - DR. HORNEDO MIDDLE S					
Electricity	140,000	KWH	\$16,063.96	0.1147	66.25%
Natural Gas	7,254	CCF	\$5,736.87	0.7909	23.66%
Water	1,785	CCF	\$2,035.20	1.1402	8.39%
Sewer	178	CCF	\$409.90	2.3028	1.69%

Total Cost: \$24,245.93



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

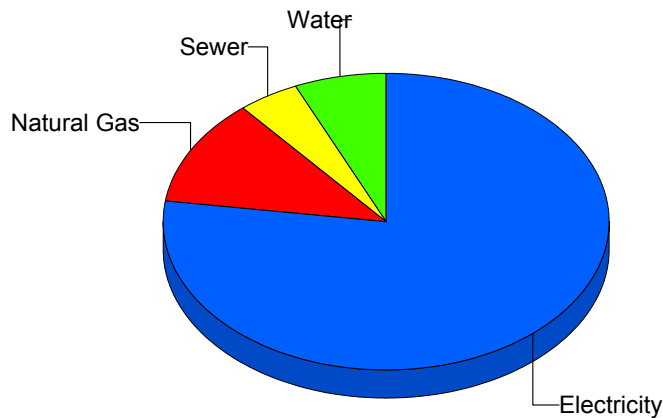
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME					
Electricity	48,580	KWH	\$6,420.93	0.1322	77.15%
Natural Gas	1,152	CCF	\$969.26	0.8414	11.65%
Water	280	CCF	\$552.56	1.9734	6.64%
Sewer	162	CCF	\$379.56	2.3430	4.56%

Total Cost: \$8,322.31

For DR. L.A.
NIXON ELEME



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

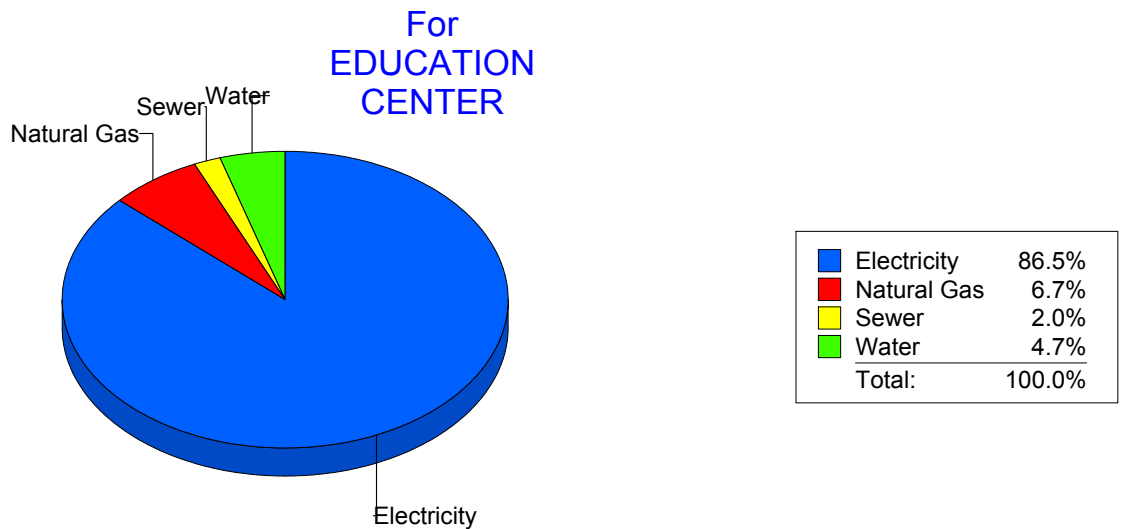
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER					
Electricity	264,552	KWH	\$28,180.39	0.1065	86.55%
Natural Gas	2,713	CCF	\$2,178.72	0.8031	6.69%
Water	588	CCF	\$1,545.08	2.6277	4.75%
Sewer	258	CCF	\$656.38	2.5441	2.02%

Total Cost: \$32,560.57



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

elpaso

Energy CAP

Cost Avoidance Program

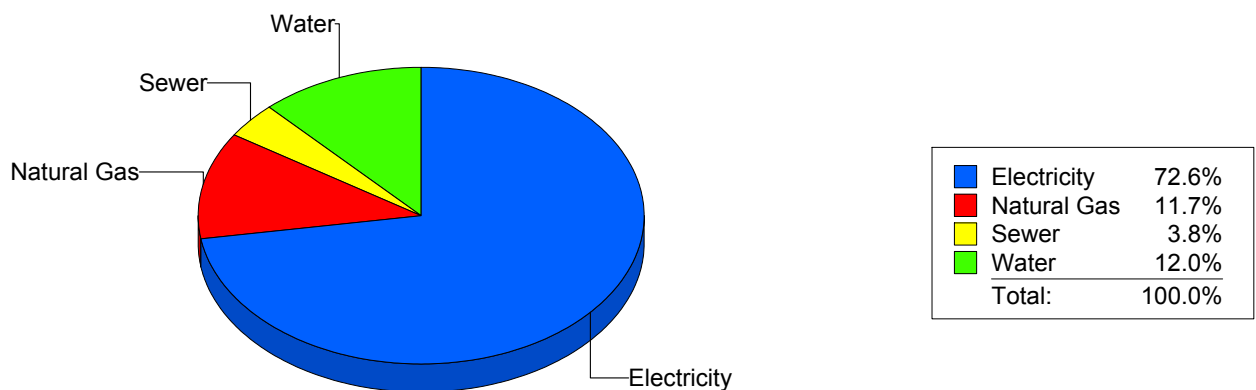
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL					
Electricity	150,368	KWH	\$19,012.40	0.1264	72.56%
Natural Gas	3,659	CCF	\$3,055.40	0.8350	11.66%
Water	1,168	CCF	\$3,137.86	2.6865	11.98%
Sewer	562	CCF	\$995.47	1.7713	3.80%

Total Cost: \$26,201.13

For EL PASO
HIGH SCHOOL



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

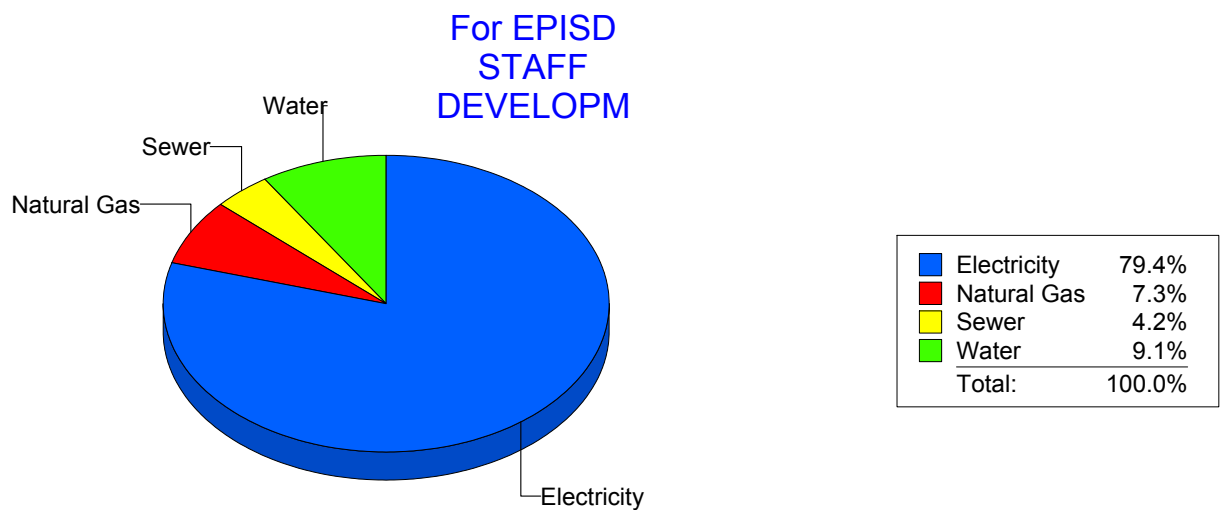
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM					
Electricity	14,880	KWH	\$1,643.49	0.1104	79.36%
Natural Gas	165	CCF	\$151.61	0.9188	7.32%
Water	74	CCF	\$189.21	2.5569	9.14%
Sewer	34	CCF	\$86.70	2.5500	4.19%

Total Cost: \$2,071.01



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

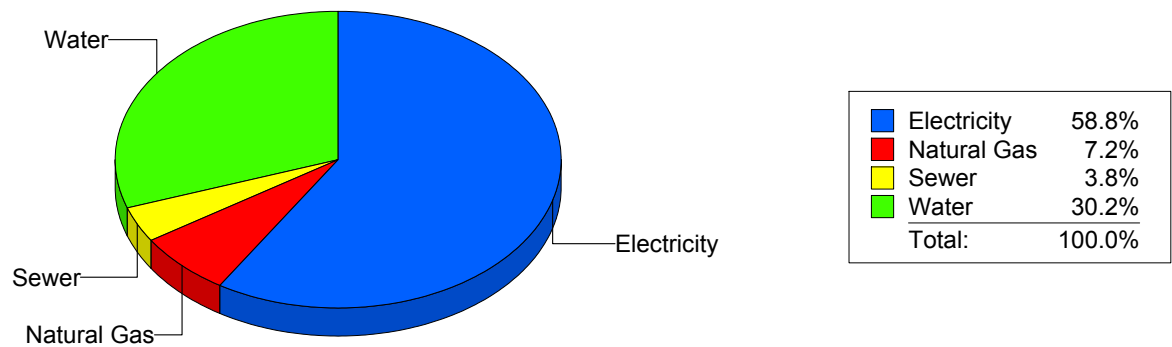
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY					
Electricity	38,153	KWH	\$5,259.13	0.1378	58.75%
Natural Gas	707	CCF	\$643.20	0.9098	7.19%
Water	776	CCF	\$2,707.25	3.4887	30.25%
Sewer	130	CCF	\$341.48	2.6268	3.81%
Total Cost:			\$8,951.06		

For FANNIN
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

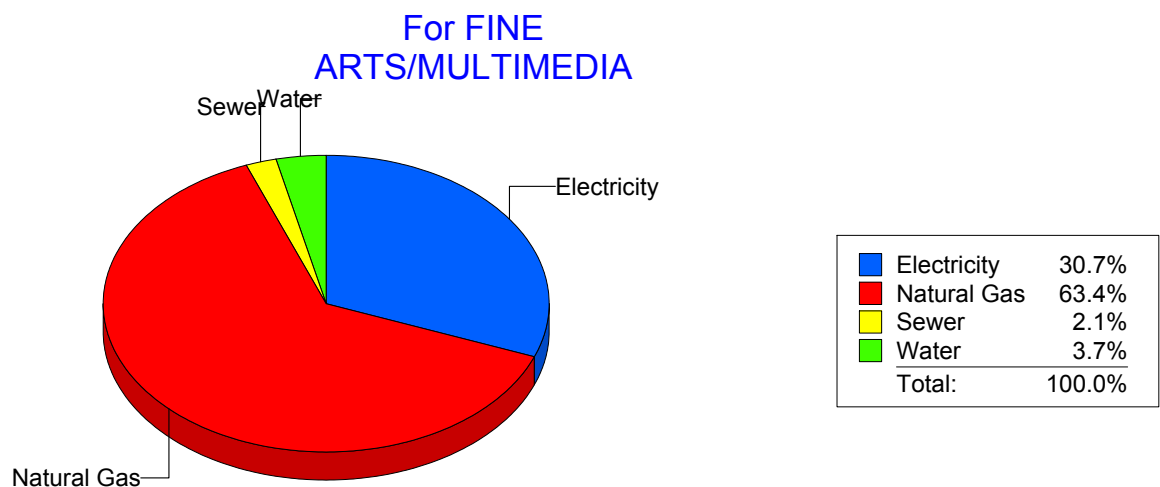
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA					
Electricity	10,279	KWH	\$1,379.34	0.1342	30.74%
Natural Gas	3,562	CCF	\$2,846.30	0.7991	63.44%
Water	65	CCF	\$164.90	2.5369	3.68%
Sewer	32	CCF	\$96.25	3.0078	2.15%

Total Cost: \$4,486.79



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

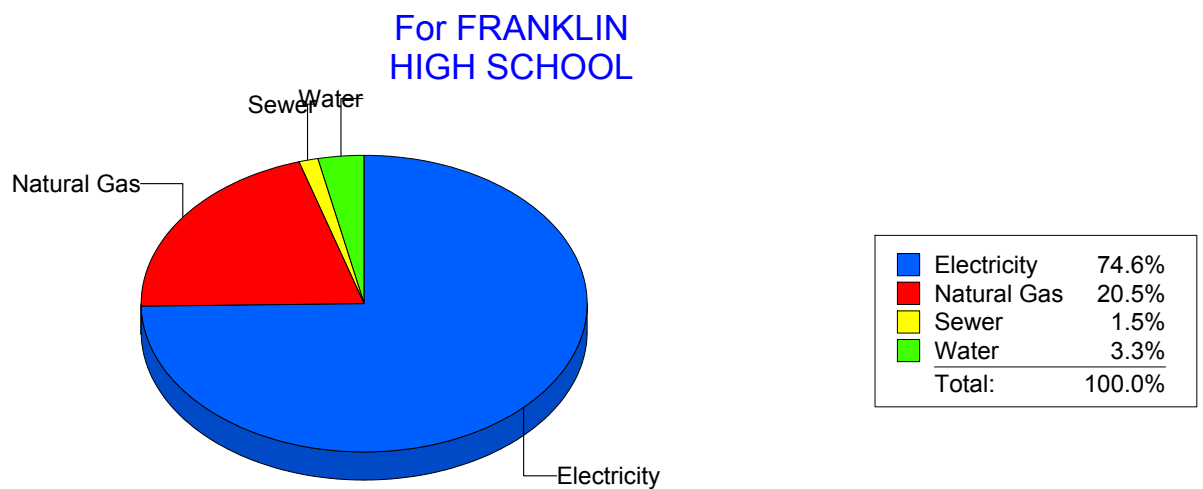
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL					
Electricity	327,700	KWH	\$32,993.58	0.1007	74.62%
Natural Gas	11,480	CCF	\$9,073.96	0.7904	20.52%
Water	798	CCF	\$1,466.16	1.8373	3.32%
Sewer	798	CCF	\$680.03	0.8522	1.54%

Total Cost: \$44,213.73



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

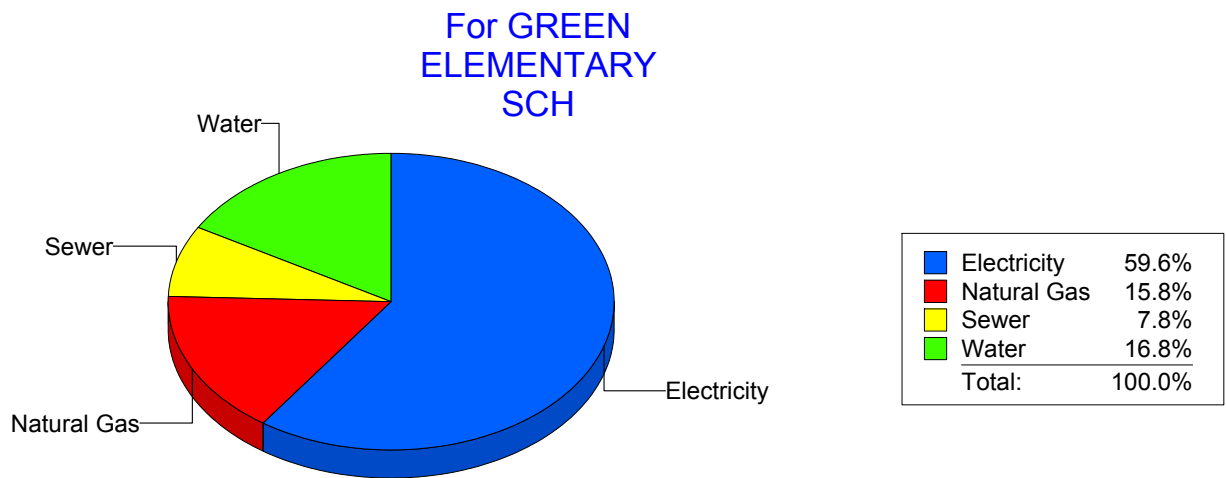
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH					
Electricity	29,100	KWH	\$3,364.99	0.1156	59.59%
Natural Gas	1,060	CCF	\$894.76	0.8441	15.85%
Water	358	CCF	\$947.38	2.6463	16.78%
Sewer	154	CCF	\$439.51	2.8540	7.78%

Total Cost: \$5,646.64



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

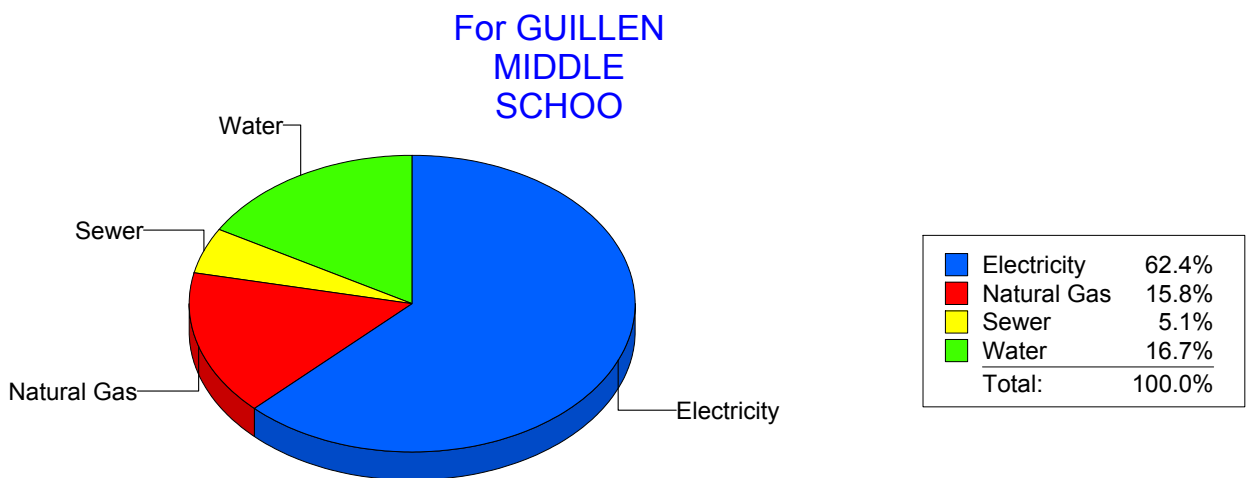
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO					
Electricity	86,281	KWH	\$9,023.22	0.1046	62.44%
Natural Gas	2,815	CCF	\$2,287.05	0.8125	15.83%
Water	1,001	CCF	\$2,409.90	2.4075	16.68%
Sewer	457	CCF	\$730.61	1.5987	5.06%

Total Cost: \$14,450.78



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

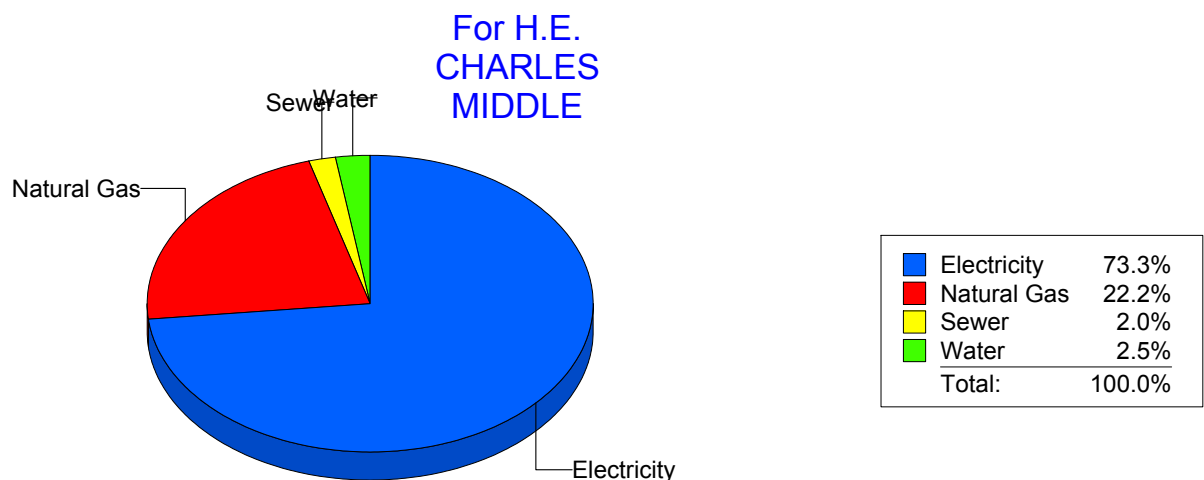
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE					
Electricity	69,450	KWH	\$9,219.26	0.1327	73.33%
Natural Gas	3,492	CCF	\$2,791.49	0.7994	22.20%
Water	80	CCF	\$314.24	3.9280	2.50%
Sewer	41	CCF	\$246.87	6.0212	1.96%

Total Cost: \$12,571.86



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

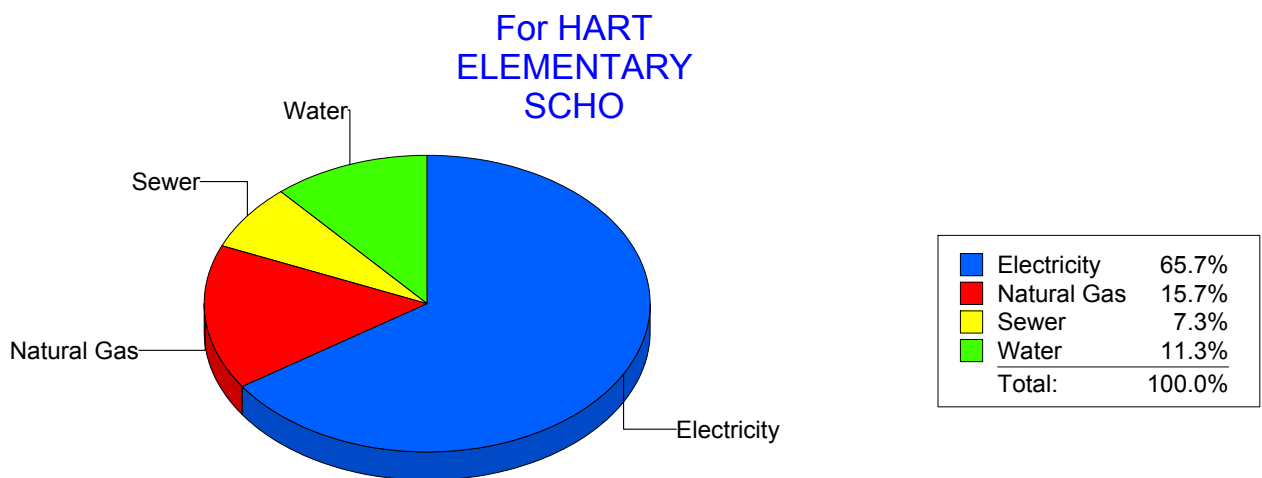
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO					
Electricity	25,971	KWH	\$3,517.56	0.1354	65.69%
Natural Gas	1,027	CCF	\$841.81	0.8197	15.72%
Water	363	CCF	\$602.59	1.6600	11.25%
Sewer	214	CCF	\$392.72	1.8351	7.33%

Total Cost: \$5,354.68



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

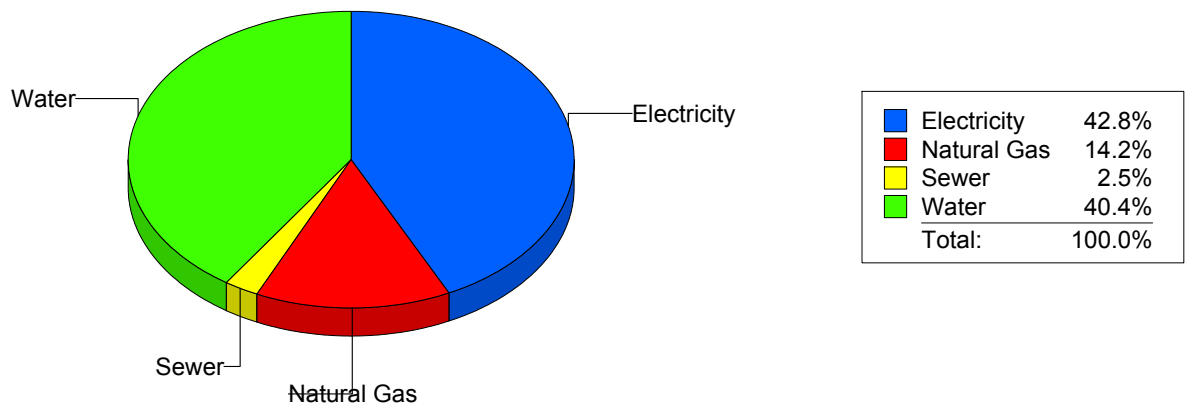
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S					
Electricity	27,091	KWH	\$3,032.30	0.1119	42.80%
Natural Gas	1,237	CCF	\$1,008.33	0.8151	14.23%
Water	612	CCF	\$2,865.24	4.6818	40.45%
Sewer	52	CCF	\$178.22	3.4273	2.52%

Total Cost: \$7,084.09

For HAWKINS
ELEMENTARY
S



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

elpaso

Energy CAP

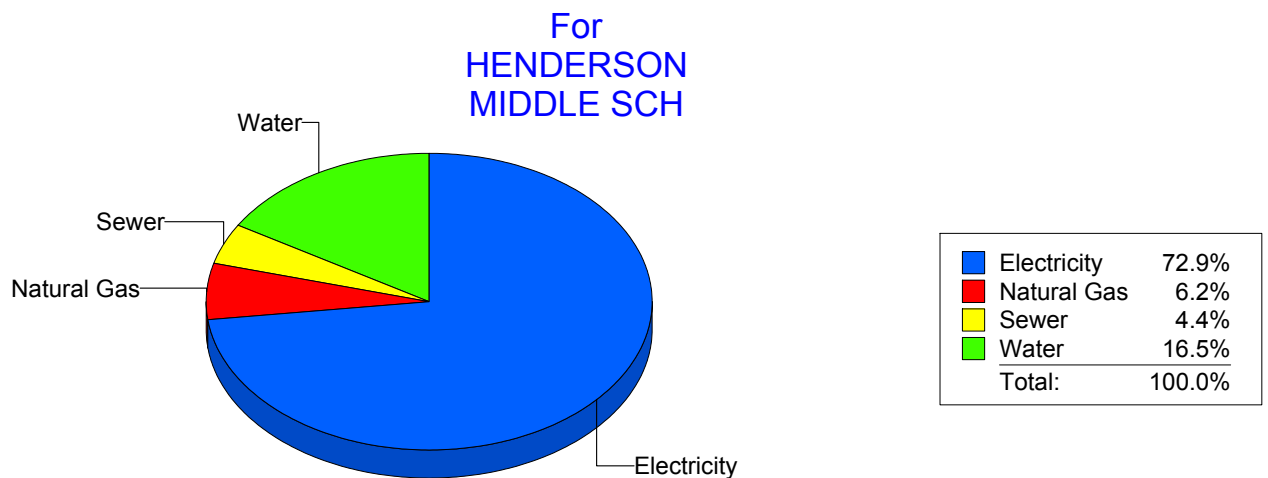
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH					
Electricity	52,605	KWH	\$6,264.18	0.1191	72.94%
Natural Gas	639	CCF	\$534.15	0.8359	6.22%
Water	657	CCF	\$1,415.59	2.1546	16.48%
Sewer	266	CCF	\$374.71	1.4087	4.36%

Total Cost: \$8,588.63



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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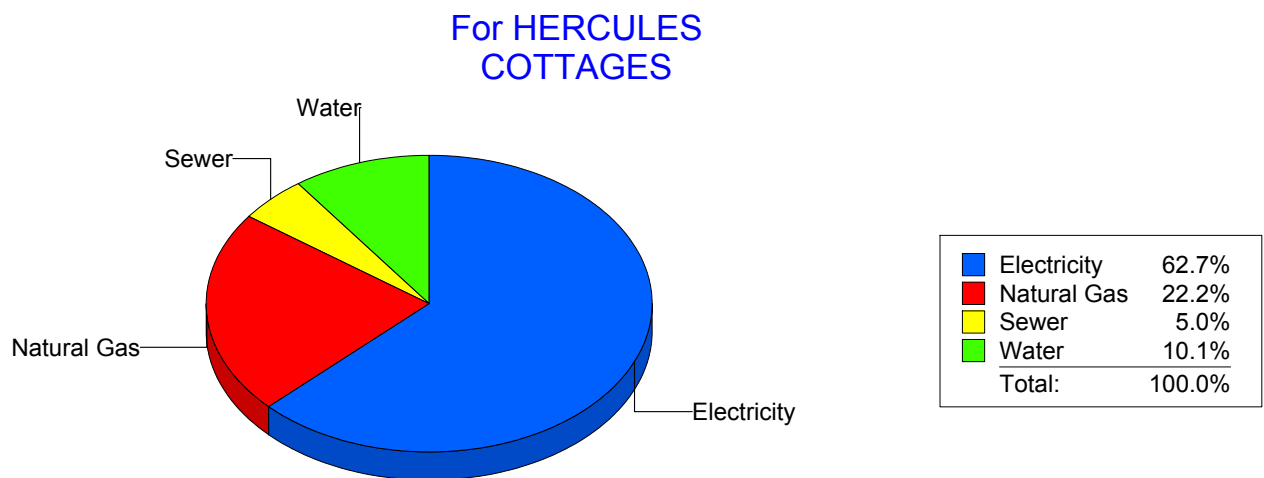
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES					
Electricity	2,908	KWH	\$520.10	0.1789	62.68%
Natural Gas	59	CCF	\$184.45	3.1263	22.23%
Water	24	CCF	\$83.77	3.4904	10.10%
Sewer	11	CCF	\$41.44	3.7673	4.99%
Total Cost:			\$829.76		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

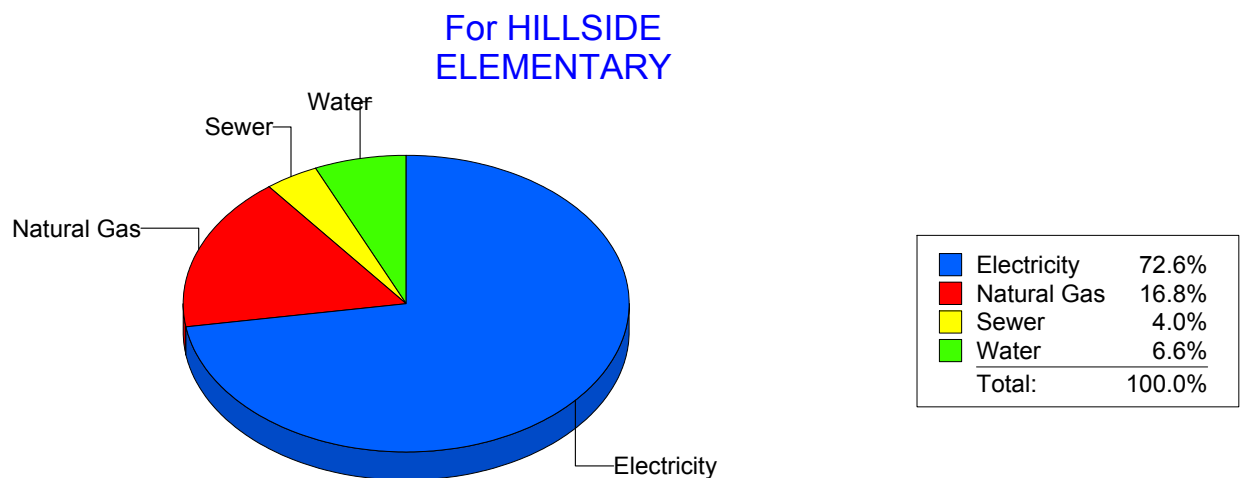
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY					
Electricity	41,252	KWH	\$6,184.69	0.1499	72.57%
Natural Gas	1,672	CCF	\$1,429.52	0.8550	16.77%
Water	248	CCF	\$563.86	2.2736	6.62%
Sewer	132	CCF	\$343.86	2.6050	4.04%

Total Cost: \$8,521.93



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

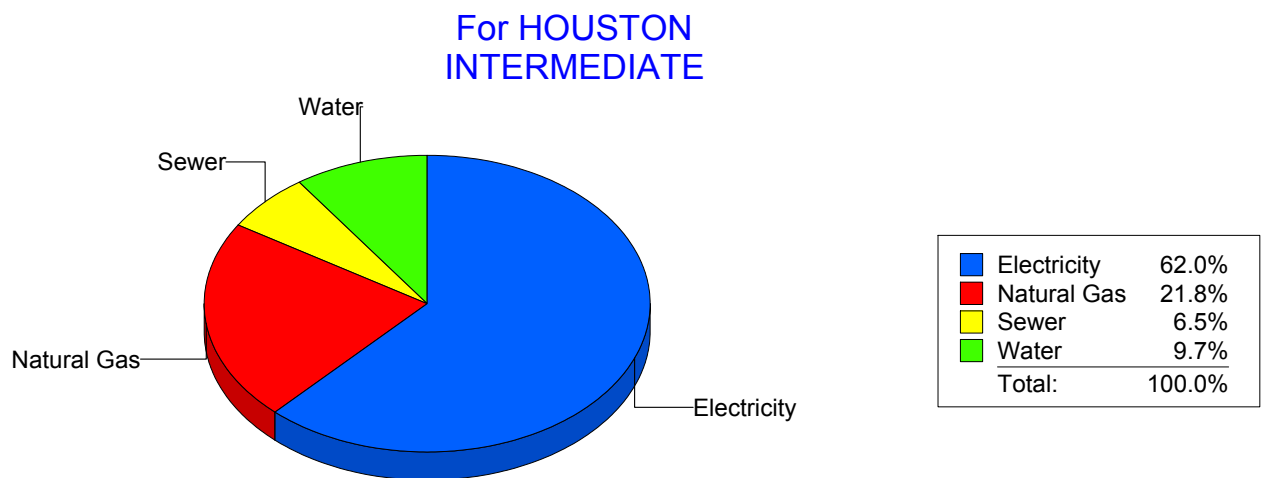
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE					
Electricity	23,143	KWH	\$2,934.91	0.1268	61.96%
Natural Gas	1,205	CCF	\$1,034.51	0.8585	21.84%
Water	170	CCF	\$459.27	2.7016	9.70%
Sewer	94	CCF	\$308.09	3.2776	6.50%

Total Cost: \$4,736.78



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

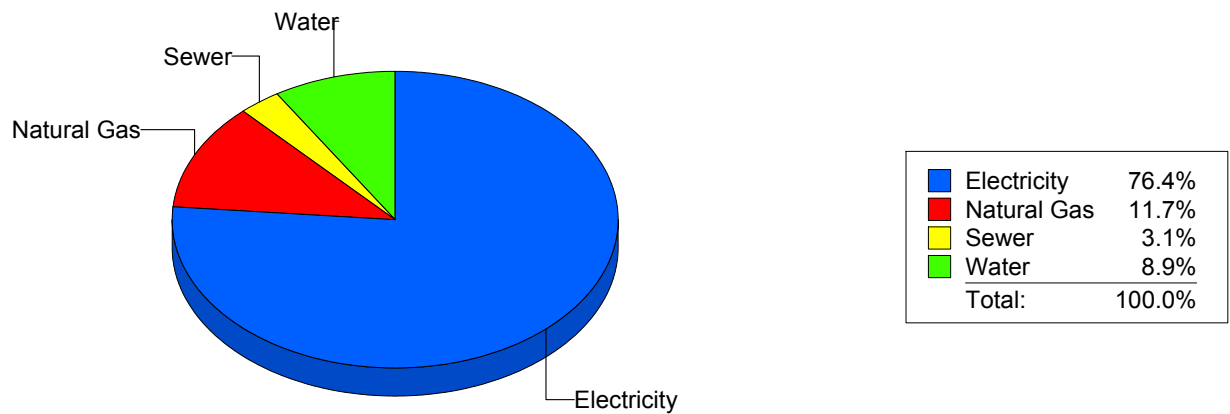
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR Moye					
Electricity	52,920	KWH	\$7,068.37	0.1336	76.35%
Natural Gas	1,327	CCF	\$1,079.70	0.8136	11.66%
Water	217	CCF	\$820.88	3.7829	8.87%
Sewer	76	CCF	\$288.52	3.7963	3.12%

Total Cost: \$9,257.47

For HR Moye



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

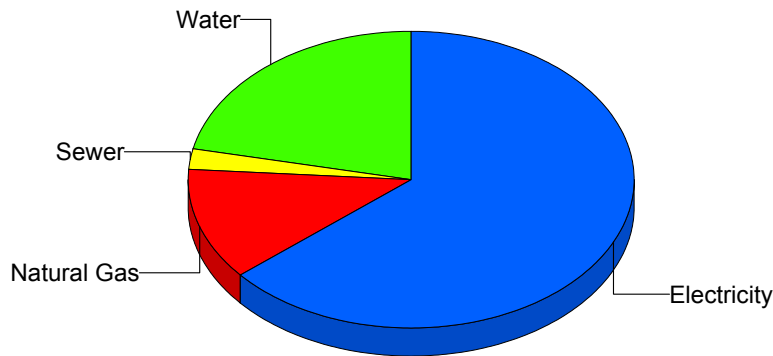
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC					
Electricity	29,320	KWH	\$4,599.38	0.1569	63.78%
Natural Gas	1,077	CCF	\$881.46	0.8184	12.22%
Water	453	CCF	\$1,564.46	3.4536	21.69%
Sewer	91	CCF	\$166.46	1.8292	2.31%

Total Cost: \$7,211.76

For HUGHEY
ELEMENTARY
SC



Electricity	63.8%
Natural Gas	12.2%
Sewer	2.3%
Water	21.7%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

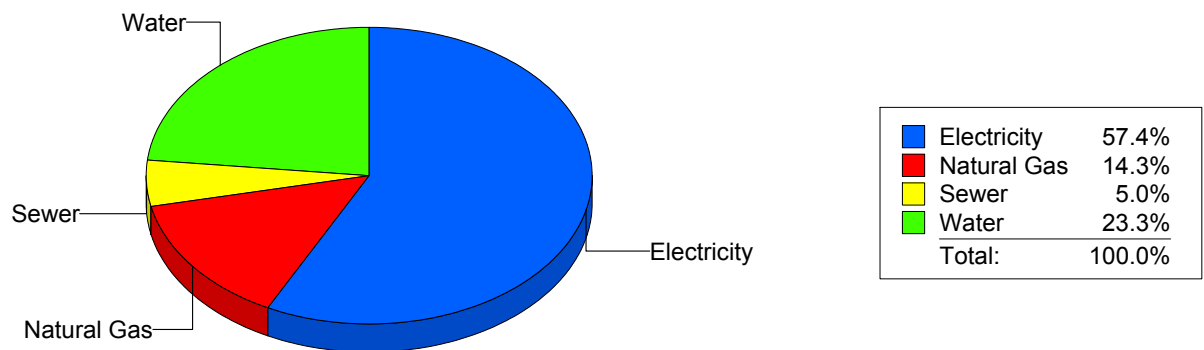
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL					
Electricity	114,676	KWH	\$13,094.42	0.1142	57.39%
Natural Gas	4,064	CCF	\$3,267.94	0.8041	14.32%
Water	2,416	CCF	\$5,310.36	2.1980	23.28%
Sewer	852	CCF	\$1,142.49	1.3410	5.01%

Total Cost: \$22,815.21

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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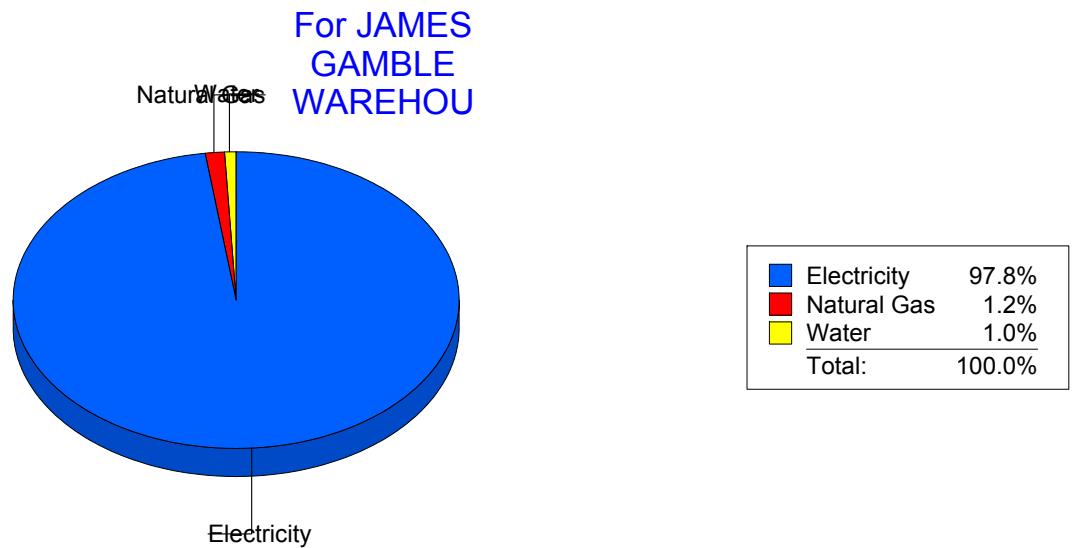
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU					
Electricity	27,400	KWH	\$3,440.06	0.1255	97.79%
Natural Gas	22	CCF	\$43.92	1.9964	1.25%
Water	0	CCF	\$33.98	0.0000	0.97%
Total Cost:			\$3,517.96		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

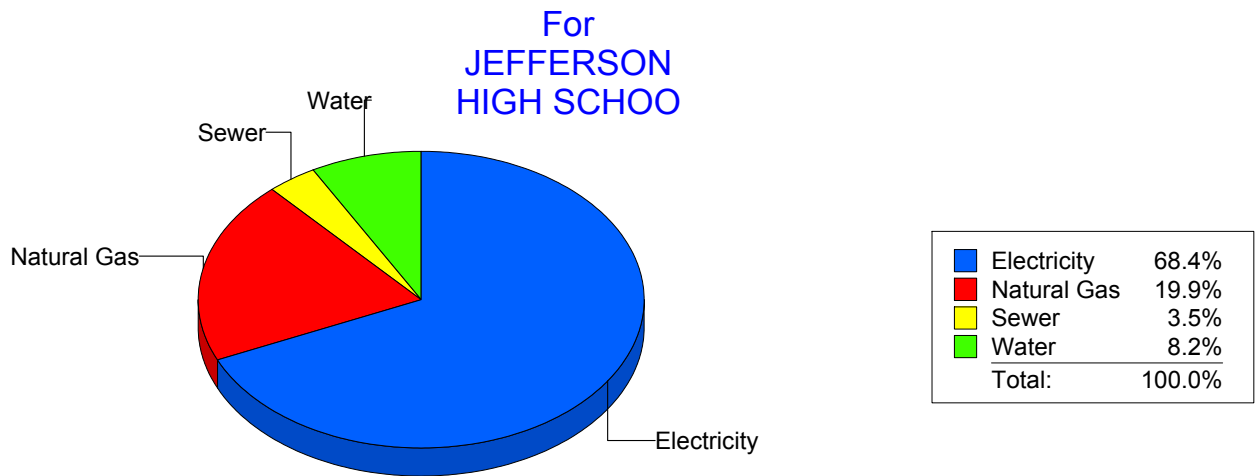
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO					
Electricity	105,820	KWH	\$12,516.58	0.1183	68.43%
Natural Gas	4,327	CCF	\$3,639.68	0.8412	19.90%
Water	581	CCF	\$1,497.77	2.5779	8.19%
Sewer	264	CCF	\$636.18	2.4098	3.48%

Total Cost: \$18,290.21



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

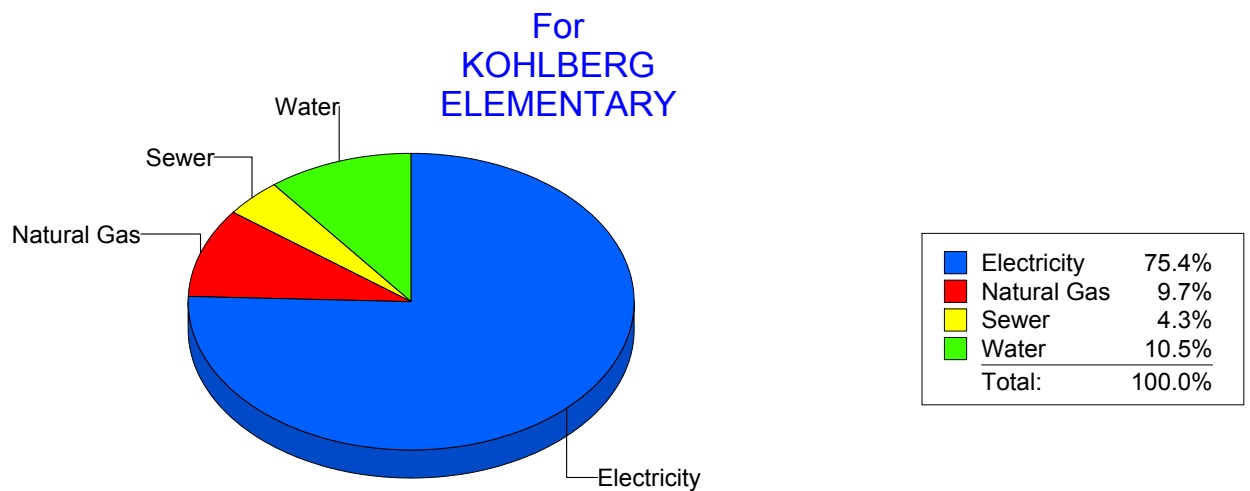
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY					
Electricity	56,800	KWH	\$7,868.57	0.1385	75.44%
Natural Gas	1,247	CCF	\$1,016.26	0.8150	9.74%
Water	515	CCF	\$1,092.39	2.1211	10.47%
Sewer	234	CCF	\$453.31	1.9372	4.35%

Total Cost: \$10,430.53



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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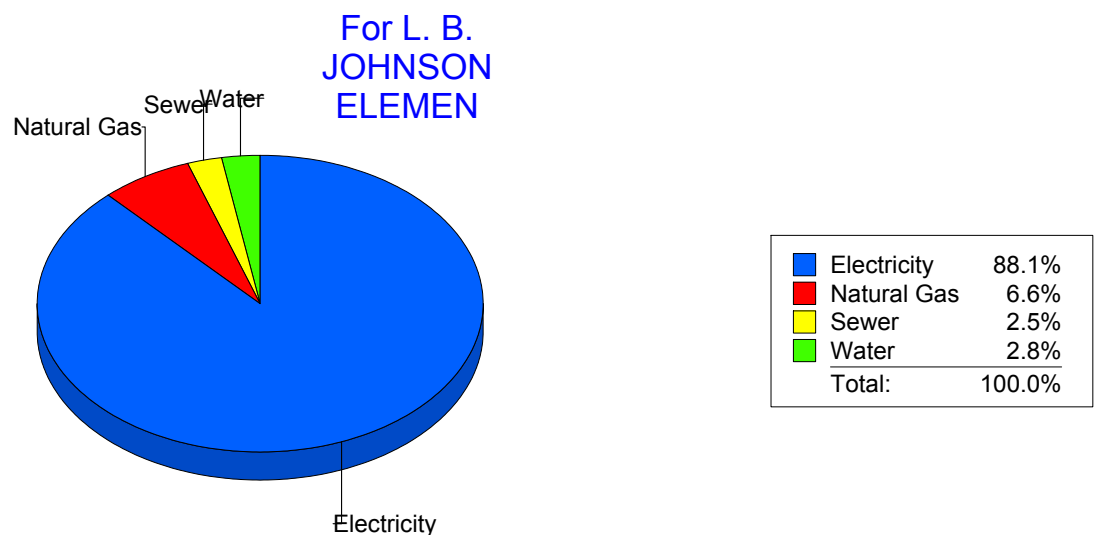
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN					
Electricity	66,600	KWH	\$9,491.47	0.1425	88.09%
Natural Gas	822	CCF	\$707.51	0.8607	6.57%
Water	145	CCF	\$304.33	2.0988	2.82%
Sewer	120	CCF	\$271.41	2.2618	2.52%

Total Cost: \$10,774.72



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

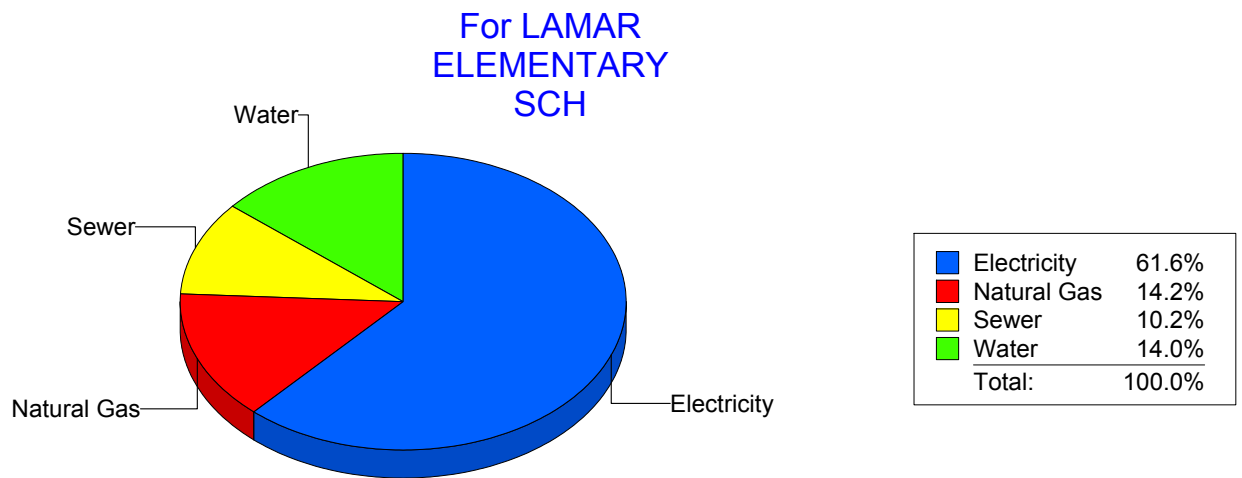
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH					
Electricity	29,700	KWH	\$3,587.37	0.1208	61.65%
Natural Gas	935	CCF	\$823.62	0.8809	14.15%
Water	372	CCF	\$814.14	2.1885	13.99%
Sewer	300	CCF	\$593.85	1.9795	10.21%

Total Cost: \$5,818.98



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

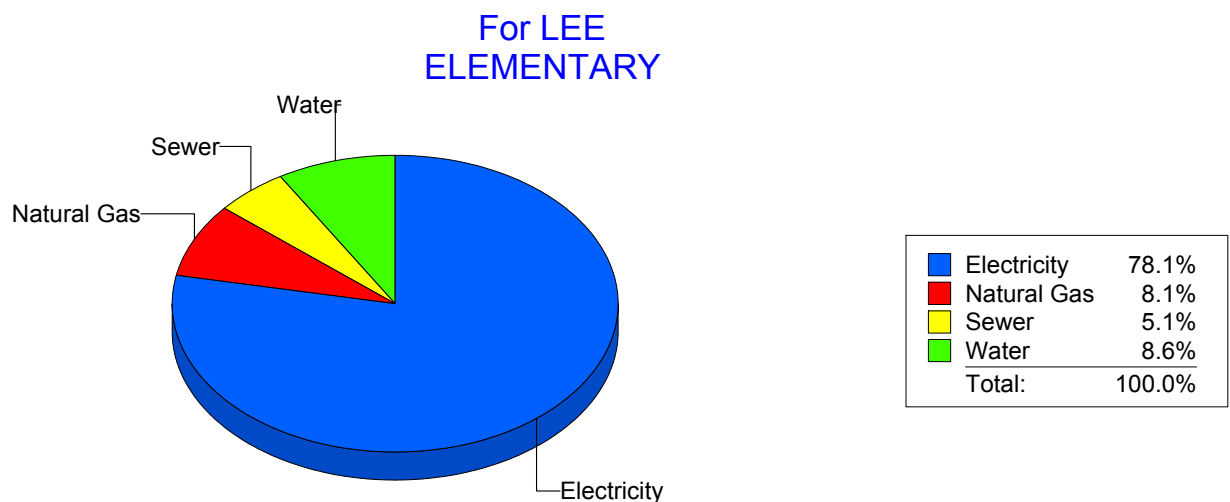
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY					
Electricity	38,862	KWH	\$5,878.38	0.1513	78.12%
Natural Gas	689	CCF	\$610.79	0.8865	8.12%
Water	150	CCF	\$650.09	4.3339	8.64%
Sewer	103	CCF	\$385.79	3.7455	5.13%

Total Cost: \$7,525.05



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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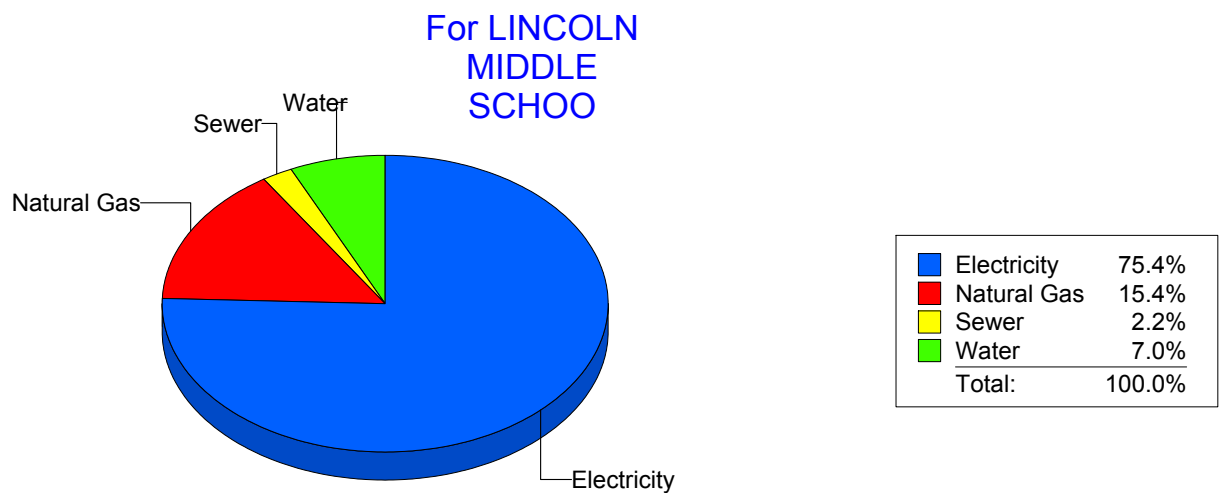
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO					
Electricity	146,400	KWH	\$16,822.08	0.1149	75.44%
Natural Gas	4,311	CCF	\$3,432.71	0.7963	15.39%
Water	743	CCF	\$1,559.38	2.0988	6.99%
Sewer	300	CCF	\$485.61	1.6187	2.18%

Total Cost: \$22,299.78



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

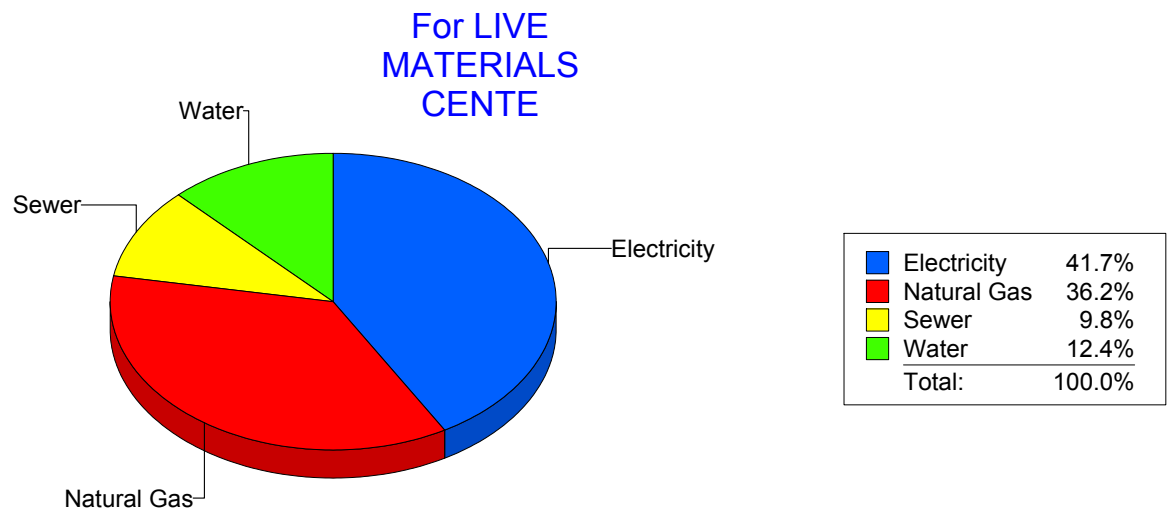
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE					
Electricity		401 KWH	\$90.96	0.2268	41.69%
Natural Gas		31 CCF	\$78.96	2.5471	36.19%
Water		5 CCF	\$26.96	5.3920	12.36%
Sewer		2 CCF	\$21.28	10.6400	9.75%

Total Cost: \$218.16



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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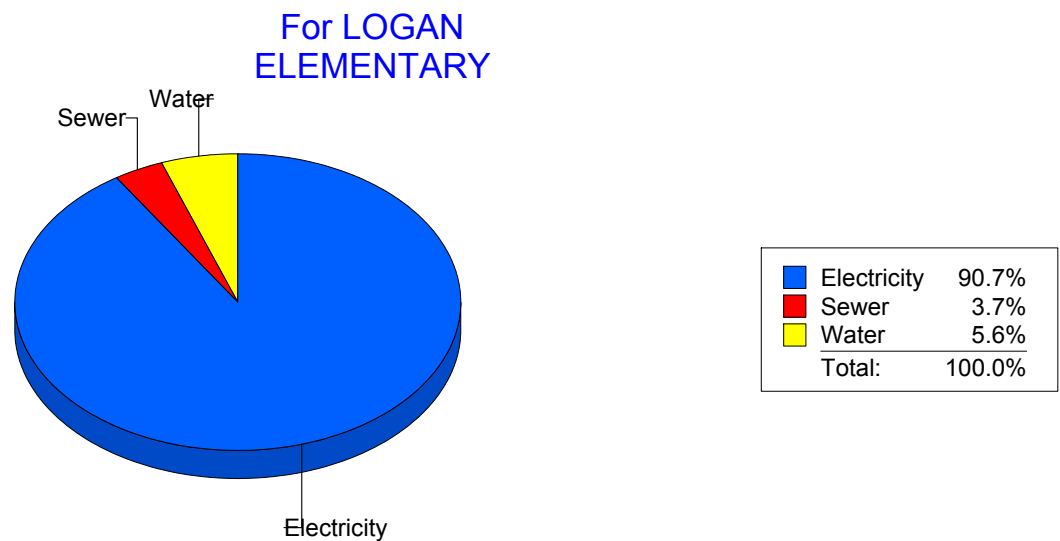
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY					
Electricity	27,400	KWH	\$3,562.65	0.1300	90.73%
Water	130	CCF	\$220.22	1.6940	5.61%
Sewer	72	CCF	\$143.85	1.9979	3.66%

Total Cost: \$3,926.72



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

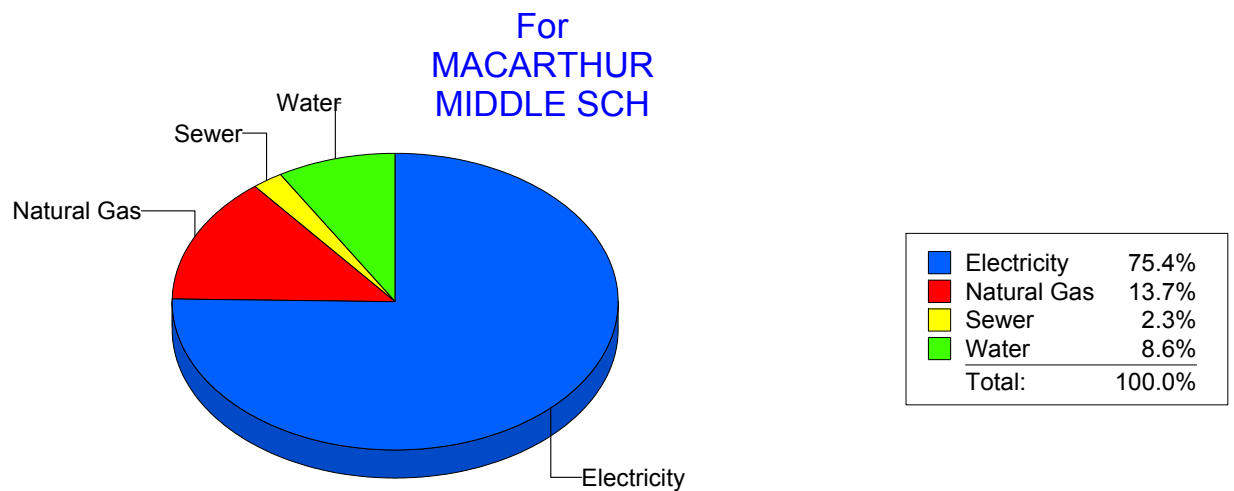
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH					
Electricity	84,800	KWH	\$9,685.70	0.1142	75.42%
Natural Gas	2,179	CCF	\$1,755.28	0.8055	13.67%
Water	380	CCF	\$1,110.56	2.9225	8.65%
Sewer	137	CCF	\$291.64	2.1288	2.27%

Total Cost: \$12,843.18



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

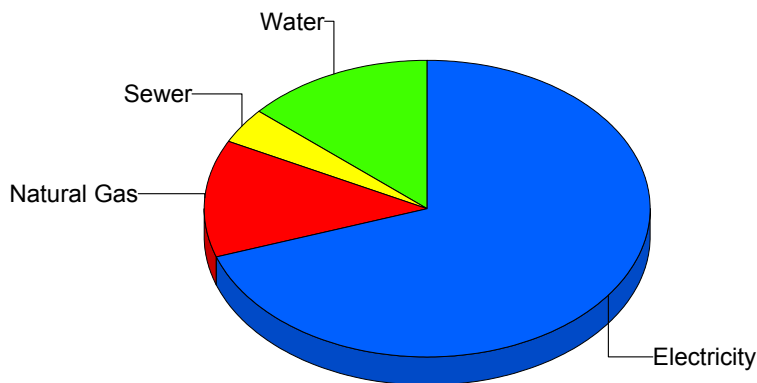
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO					
Electricity	110,030	KWH	\$13,314.22	0.1210	69.80%
Natural Gas	2,990	CCF	\$2,425.52	0.8112	12.72%
Water	791	CCF	\$2,620.56	3.3130	13.74%
Sewer	434	CCF	\$714.54	1.6464	3.75%

Total Cost: \$19,074.84

For MAGOFFIN
MIDDLE SCHO



Electricity	69.8%
Natural Gas	12.7%
Sewer	3.7%
Water	13.7%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

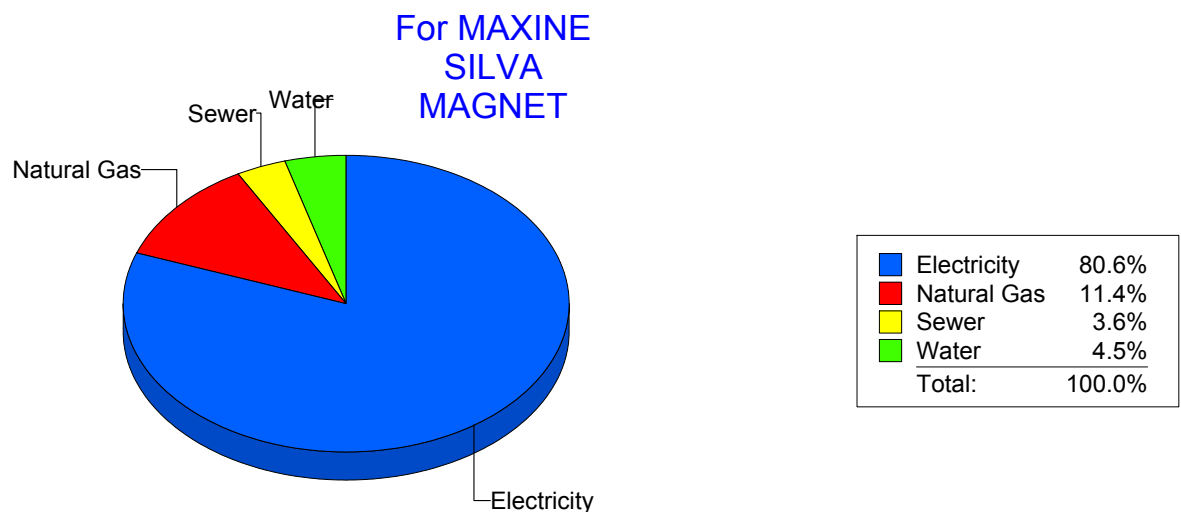
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET					
Electricity	56,100	KWH	\$6,693.52	0.1193	80.55%
Natural Gas	1,162	CCF	\$948.86	0.8166	11.42%
Water	187	CCF	\$371.72	1.9878	4.47%
Sewer	140	CCF	\$295.21	2.1086	3.55%

Total Cost: \$8,309.31



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

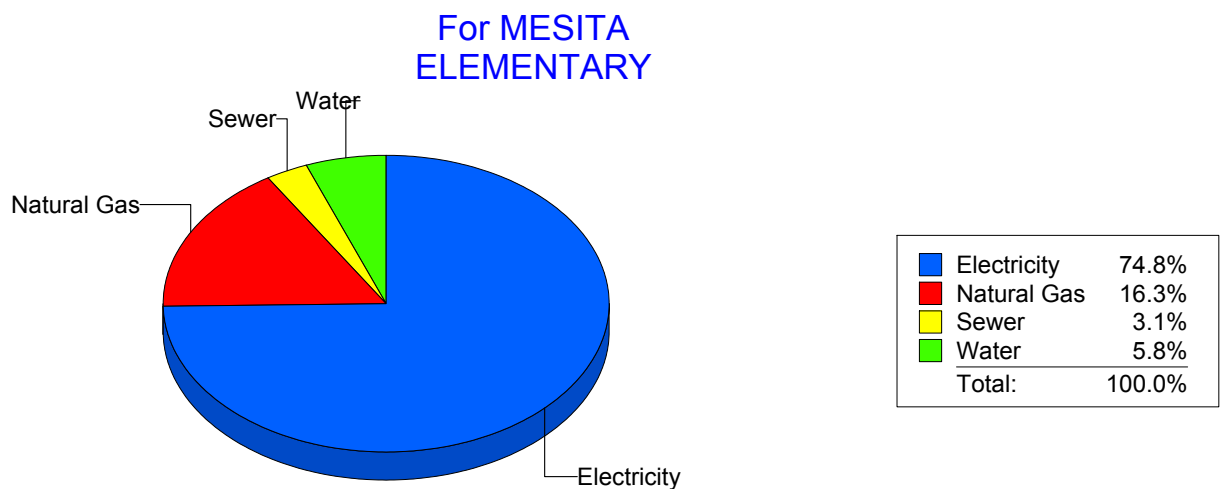
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY					
Electricity	39,764	KWH	\$7,297.93	0.1835	74.81%
Natural Gas	1,975	CCF	\$1,593.52	0.8068	16.34%
Water	110	CCF	\$564.48	5.1316	5.79%
Sewer	85	CCF	\$299.23	3.5204	3.07%

Total Cost: \$9,755.16



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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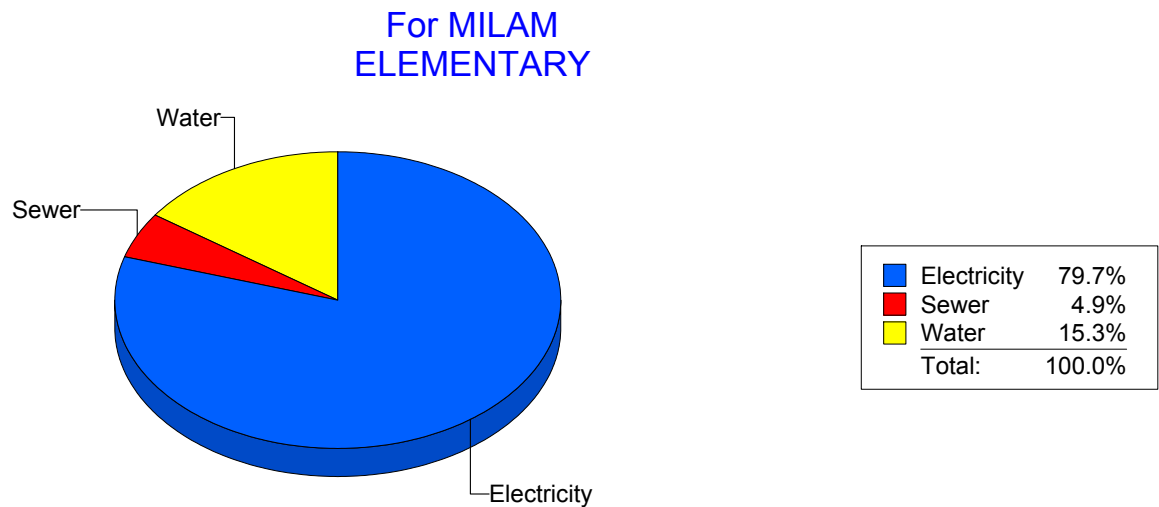
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY					
Electricity	21,600	KWH	\$3,055.18	0.1414	79.73%
Water	177	CCF	\$587.48	3.3191	15.33%
Sewer	51	CCF	\$189.30	3.7118	4.94%
Total Cost:			\$3,831.96		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

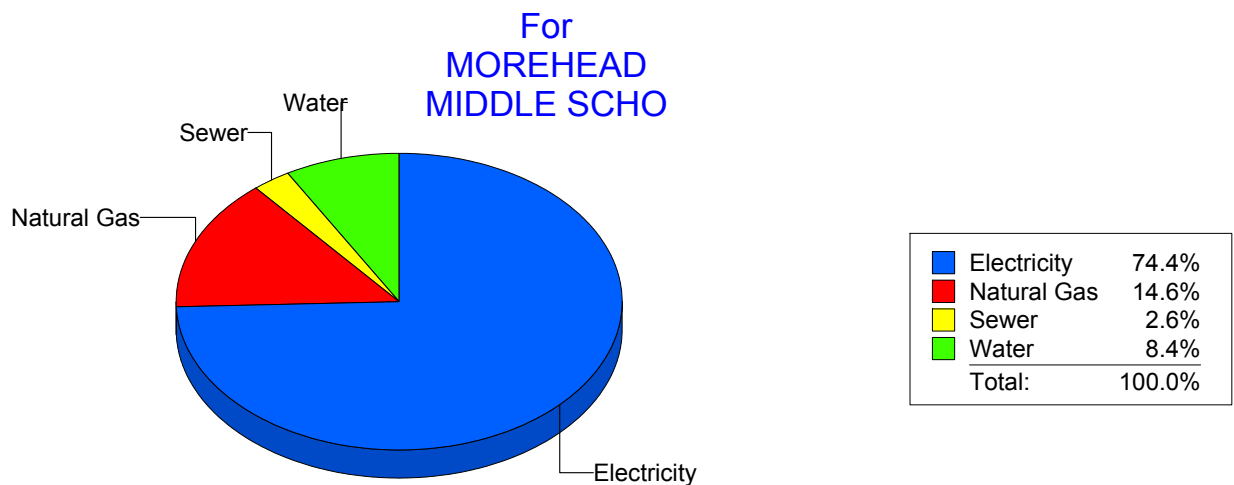
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO					
Electricity	95,447	KWH	\$12,117.34	0.1270	74.40%
Natural Gas	2,959	CCF	\$2,373.78	0.8022	14.58%
Water	1,116	CCF	\$1,366.06	1.2241	8.39%
Sewer	194	CCF	\$428.94	2.2110	2.63%

Total Cost: \$16,286.12



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Cost Avoidance Program

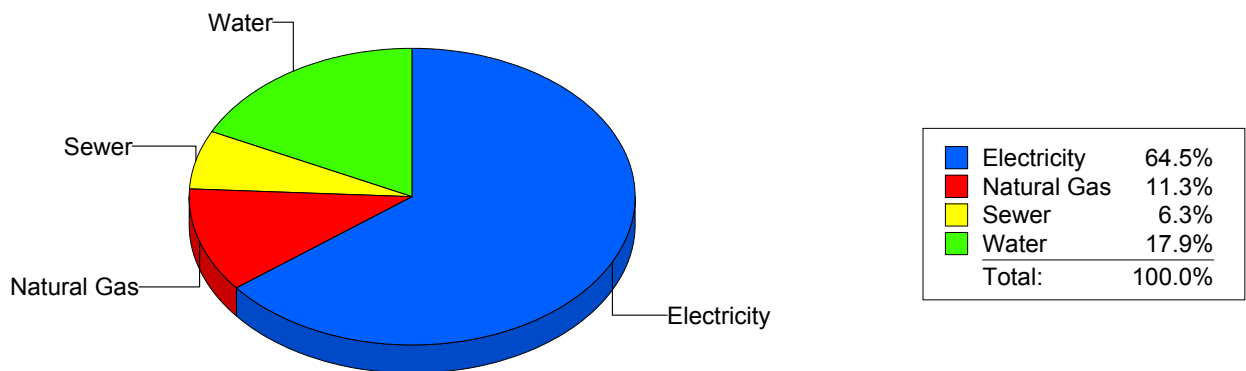
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY					
Electricity	24,380	KWH	\$3,428.94	0.1406	64.47%
Natural Gas	815	CCF	\$600.95	0.7374	11.30%
Water	512	CCF	\$952.22	1.8598	17.90%
Sewer	234	CCF	\$336.63	1.4386	6.33%

Total Cost: \$5,318.74

For NEWMAN
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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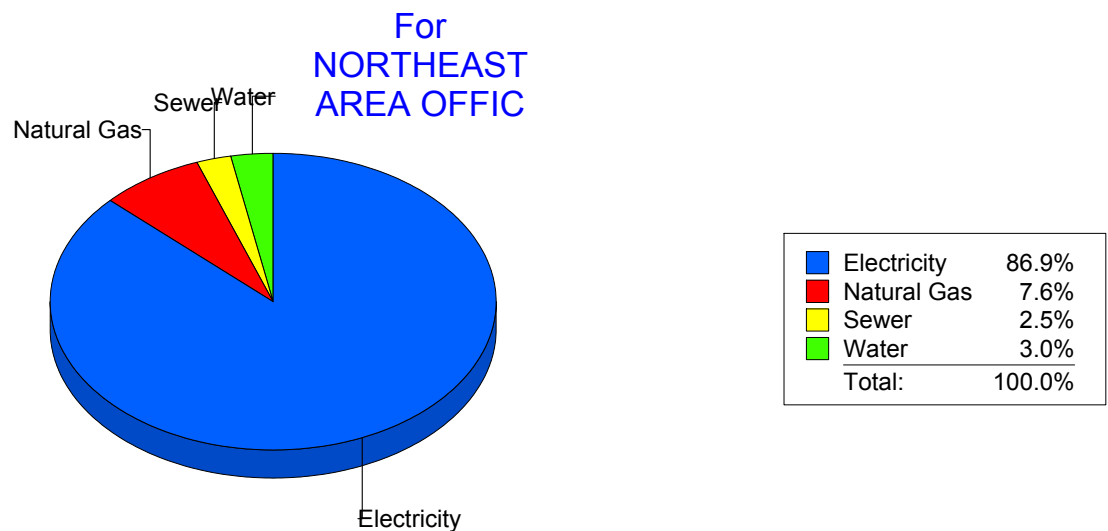
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC					
Electricity	5,160	KWH	\$1,459.86	0.2829	86.91%
Natural Gas	59	CCF	\$127.22	2.1563	7.57%
Water	7	CCF	\$50.10	7.1571	2.98%
Sewer	4	CCF	\$42.56	10.6400	2.53%

Total Cost: \$1,679.74



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

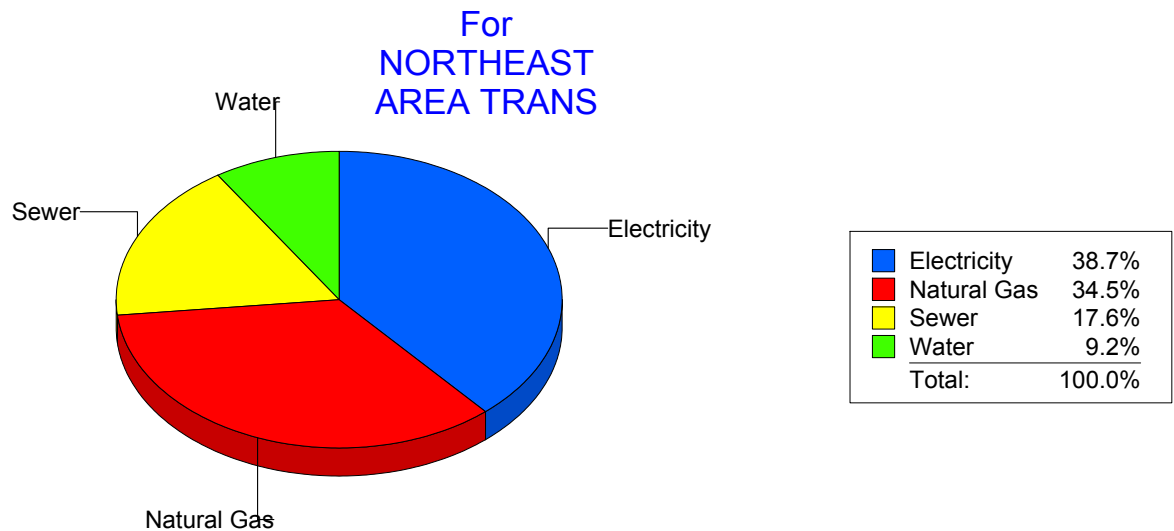
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS					
Electricity	5,971	KWH	\$684.38	0.1146	38.74%
Natural Gas	705	CCF	\$608.89	0.8637	34.46%
Water	98	CCF	\$162.40	1.6571	9.19%
Sewer	237	CCF	\$311.13	1.3128	17.61%

Total Cost: \$1,766.80



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

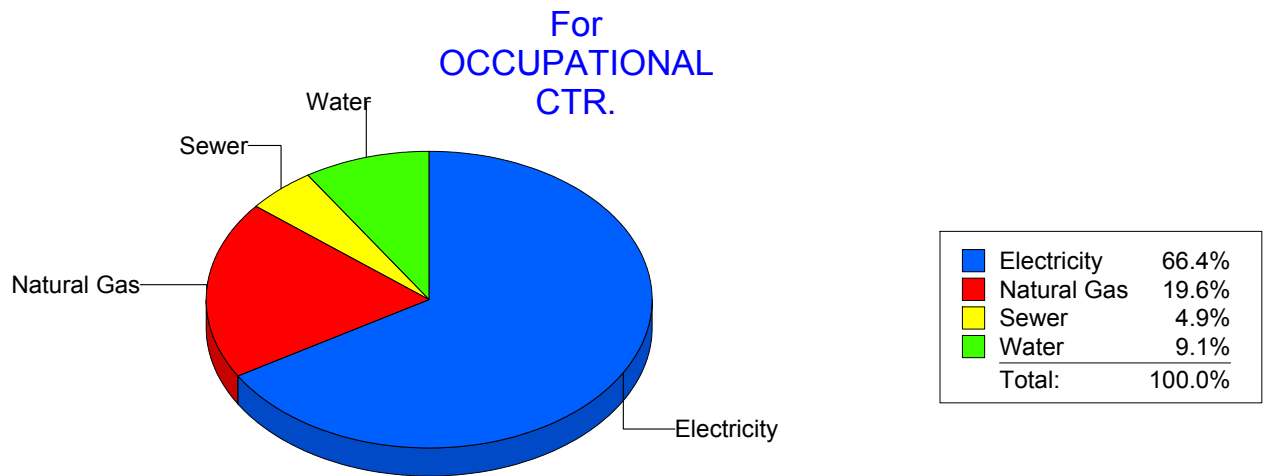
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.					
Electricity	7,700	KWH	\$958.29	0.1245	66.35%
Natural Gas	327	CCF	\$283.30	0.8664	19.62%
Water	35	CCF	\$131.46	3.7560	9.10%
Sewer	21	CCF	\$71.23	3.3919	4.93%

Total Cost: \$1,444.28



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

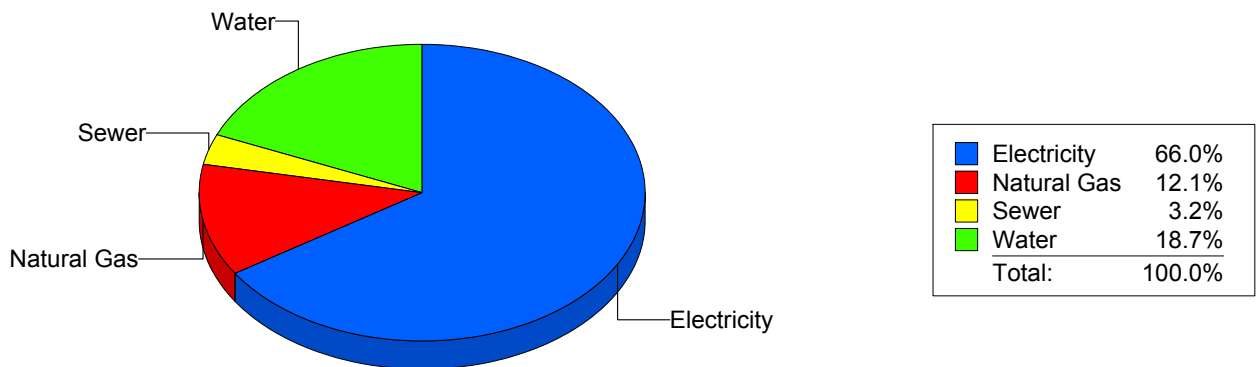
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY					
Electricity	30,967	KWH	\$4,683.98	0.1513	65.96%
Natural Gas	994	CCF	\$861.82	0.8670	12.14%
Water	317	CCF	\$1,331.29	4.1997	18.75%
Sewer	52	CCF	\$224.46	4.3165	3.16%
Total Cost:			\$7,101.55		

For PARK
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

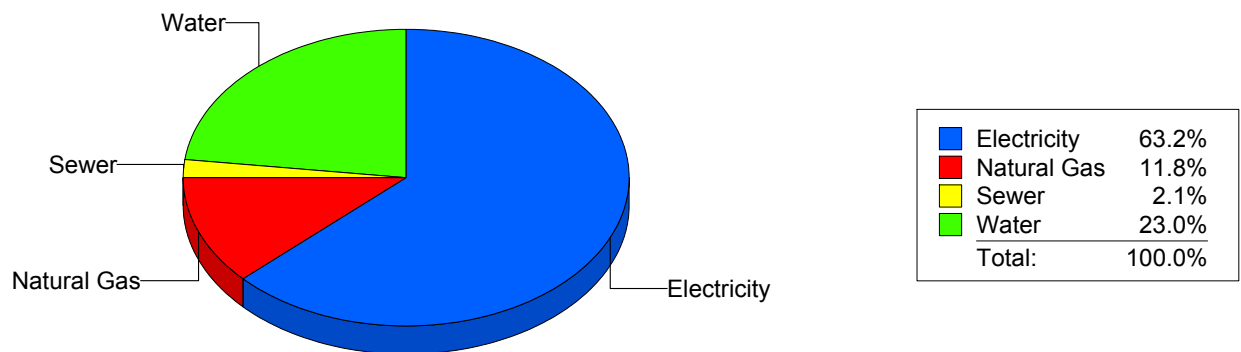
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO					
Electricity	56,400	KWH	\$6,755.96	0.1198	63.16%
Natural Gas	1,560	CCF	\$1,264.45	0.8105	11.82%
Water	593	CCF	\$2,455.71	4.1412	22.96%
Sewer	77	CCF	\$220.24	2.8603	2.06%

Total Cost: \$10,696.36

For PAUL
MORENO



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

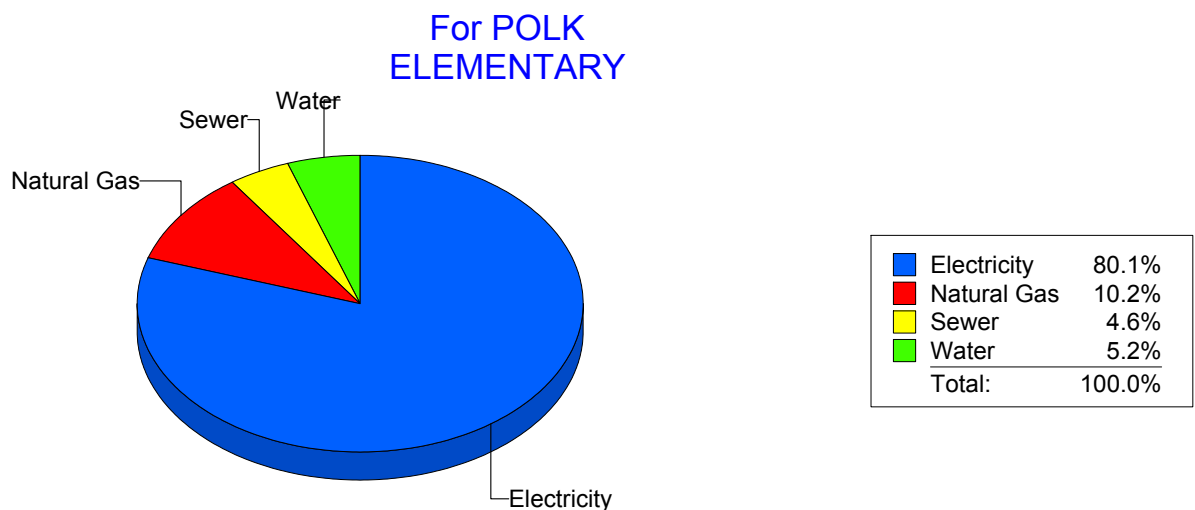
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY					
Electricity	35,450	KWH	\$5,691.66	0.1606	80.05%
Natural Gas	842	CCF	\$723.74	0.8595	10.18%
Water	201	CCF	\$368.40	1.8328	5.18%
Sewer	166	CCF	\$326.15	1.9648	4.59%

Total Cost: \$7,109.95



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

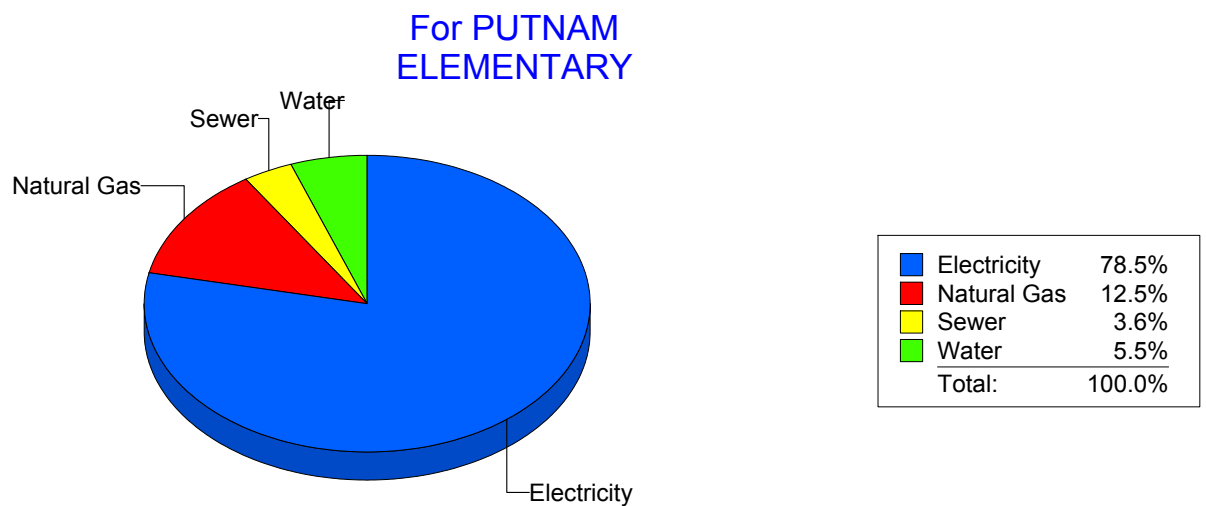
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY					
Electricity	35,160	KWH	\$5,220.99	0.1485	78.46%
Natural Gas	977	CCF	\$829.09	0.8486	12.46%
Water	273	CCF	\$363.85	1.3328	5.47%
Sewer	145	CCF	\$240.51	1.6587	3.61%

Total Cost: \$6,654.44



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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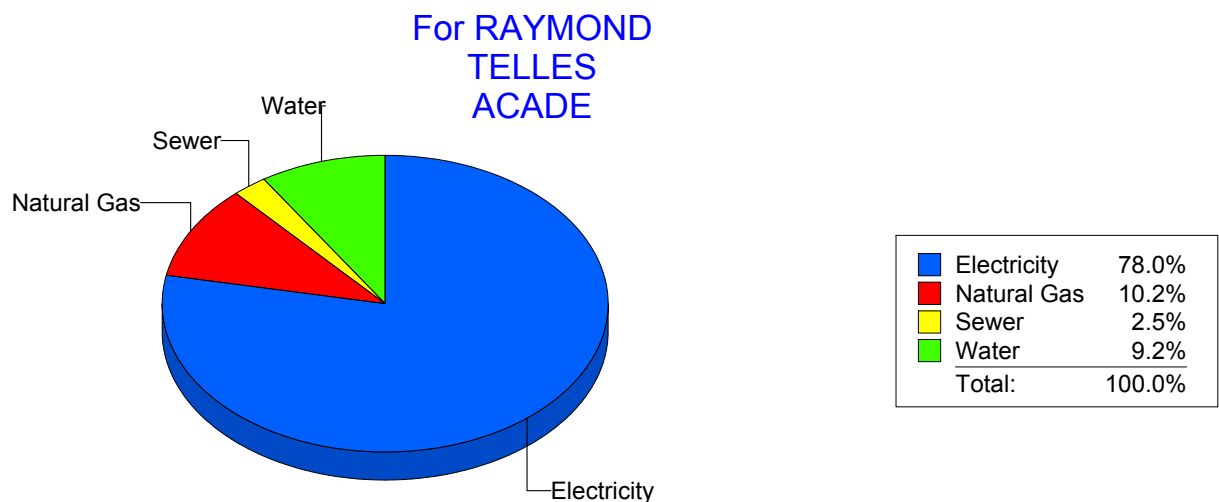
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE					
Electricity	43,200	KWH	\$5,178.51	0.1199	78.03%
Natural Gas	820	CCF	\$677.57	0.8263	10.21%
Water	151	CCF	\$611.39	4.0489	9.21%
Sewer	34	CCF	\$169.07	4.9726	2.55%
Total Cost:			\$6,636.54		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

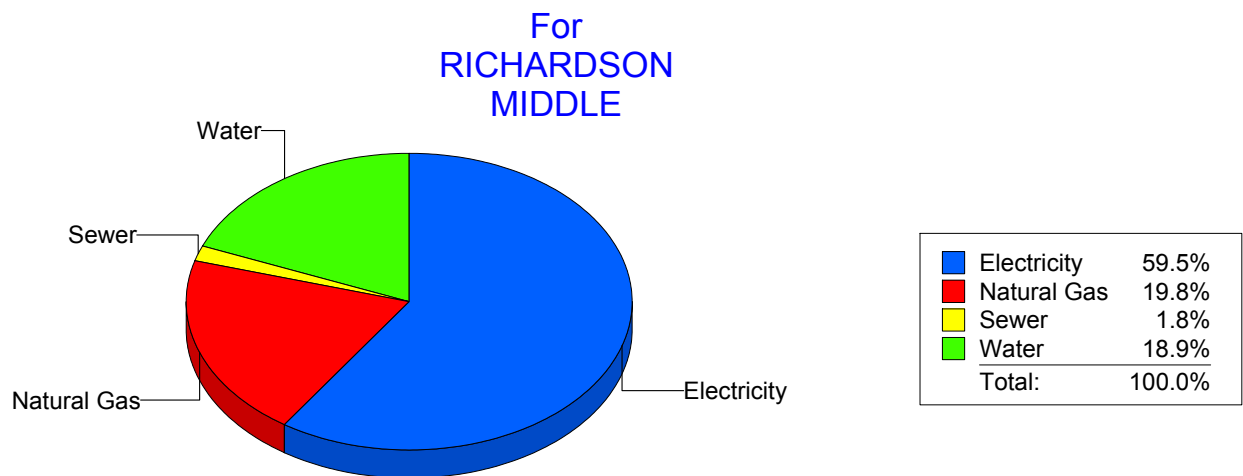
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE					
Electricity	85,800	KWH	\$10,486.52	0.1222	59.55%
Natural Gas	4,383	CCF	\$3,489.08	0.7960	19.81%
Water	757	CCF	\$3,326.33	4.3941	18.89%
Sewer	151	CCF	\$308.30	2.0417	1.75%

Total Cost: \$17,610.23



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

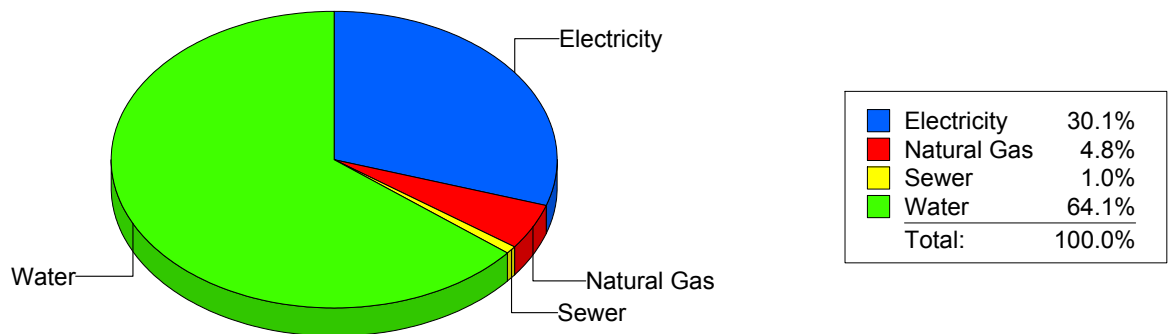
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY					
Electricity	59,100	KWH	\$7,464.19	0.1263	30.05%
Natural Gas	1,441	CCF	\$1,195.87	0.8299	4.81%
Water	3,402	CCF	\$15,932.09	4.6832	64.15%
Sewer	98	CCF	\$245.23	2.5023	0.99%

Total Cost: \$24,837.38

For RIVERA
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

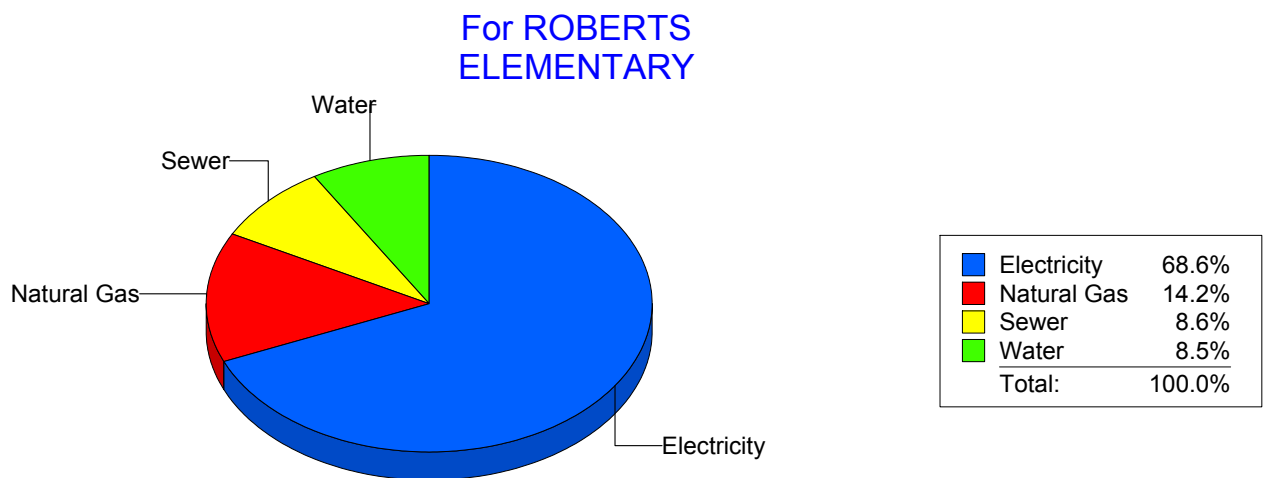
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY					
Electricity	45,790	KWH	\$5,273.56	0.1152	68.63%
Natural Gas	1,314	CCF	\$1,094.71	0.8331	14.25%
Water	420	CCF	\$656.36	1.5628	8.54%
Sewer	438	CCF	\$659.28	1.5052	8.58%

Total Cost: \$7,683.91



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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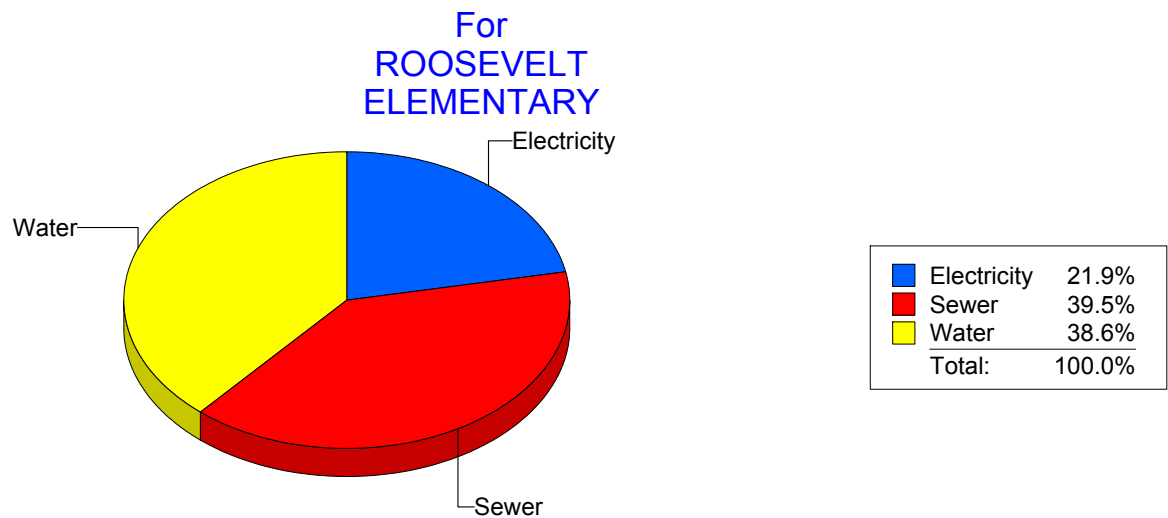
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROOSEVELT ELEMENTARY - ROOSEVELT ELEMENTARY					
Electricity		13 KWH	\$5.91	0.4546	21.94%
Water		0 CCF	\$10.39	0.0000	38.57%
Sewer		1 CCF	\$10.64	10.6400	39.50%
Total Cost:			\$26.94		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

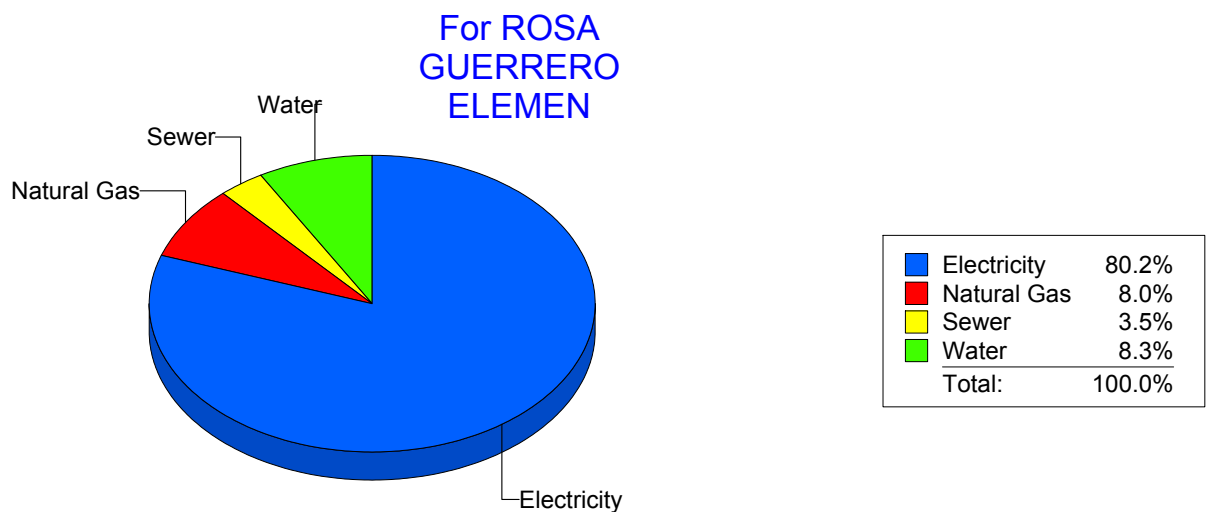
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN					
Electricity	57,960	KWH	\$7,764.62	0.1340	80.23%
Natural Gas	907	CCF	\$771.00	0.8501	7.97%
Water	365	CCF	\$799.74	2.1911	8.26%
Sewer	131	CCF	\$342.67	2.6158	3.54%

Total Cost: \$9,678.03



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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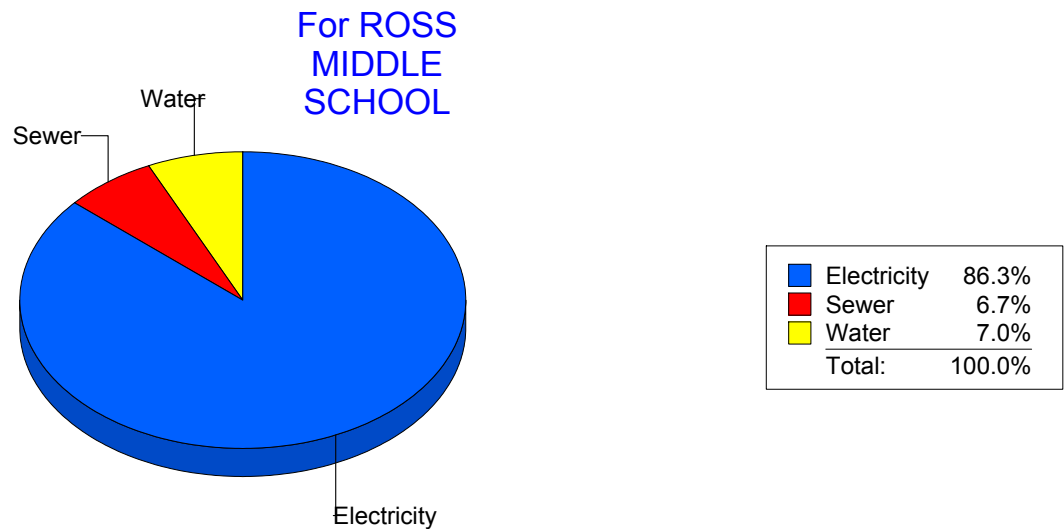
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL					
Electricity	42,863	KWH	\$5,410.34	0.1262	86.31%
Water	257	CCF	\$436.72	1.6993	6.97%
Sewer	246	CCF	\$421.35	1.7128	6.72%
Total Cost:			\$6,268.41		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

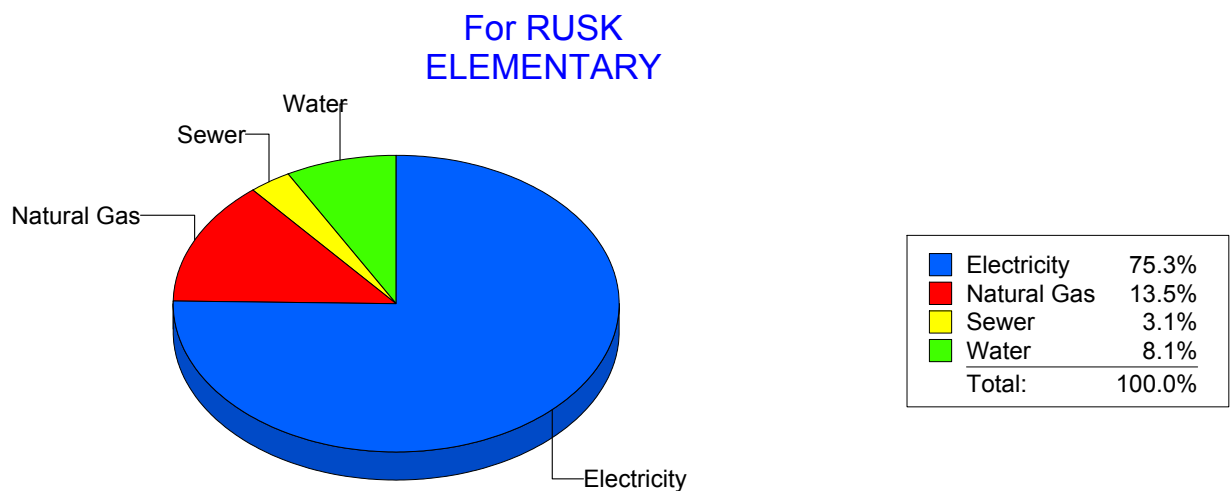
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY					
Electricity	29,309	KWH	\$4,056.65	0.1384	75.31%
Natural Gas	851	CCF	\$725.93	0.8530	13.48%
Water	197	CCF	\$436.61	2.2163	8.11%
Sewer	84	CCF	\$167.58	1.9950	3.11%

Total Cost: \$5,386.77



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

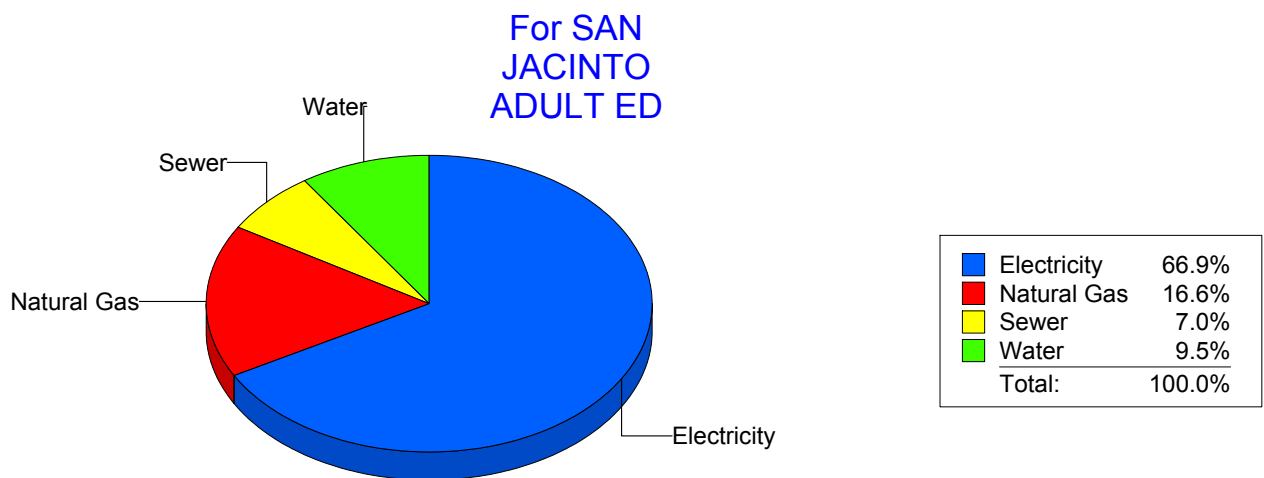
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED					
Electricity	7,400	KWH	\$993.35	0.1342	66.85%
Natural Gas	282	CCF	\$247.00	0.8759	16.62%
Water	65	CCF	\$140.92	2.1680	9.48%
Sewer	39	CCF	\$104.58	2.6815	7.04%

Total Cost: \$1,485.85



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

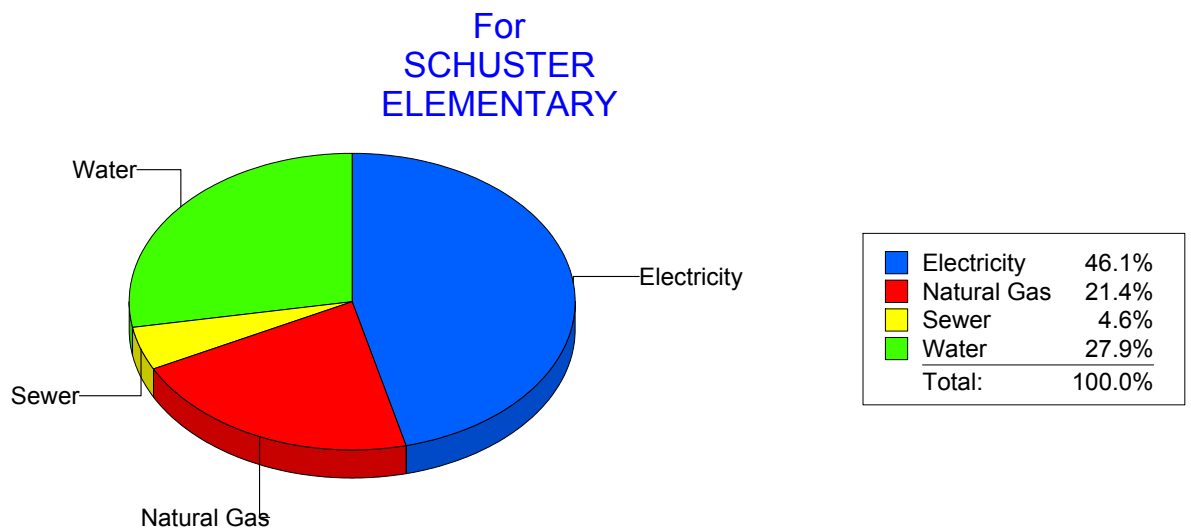
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY					
Electricity	18,000	KWH	\$2,304.88	0.1280	46.10%
Natural Gas	1,316	CCF	\$1,070.97	0.8138	21.42%
Water	501	CCF	\$1,395.41	2.7852	27.91%
Sewer	143	CCF	\$228.34	1.5968	4.57%

Total Cost: \$4,999.60



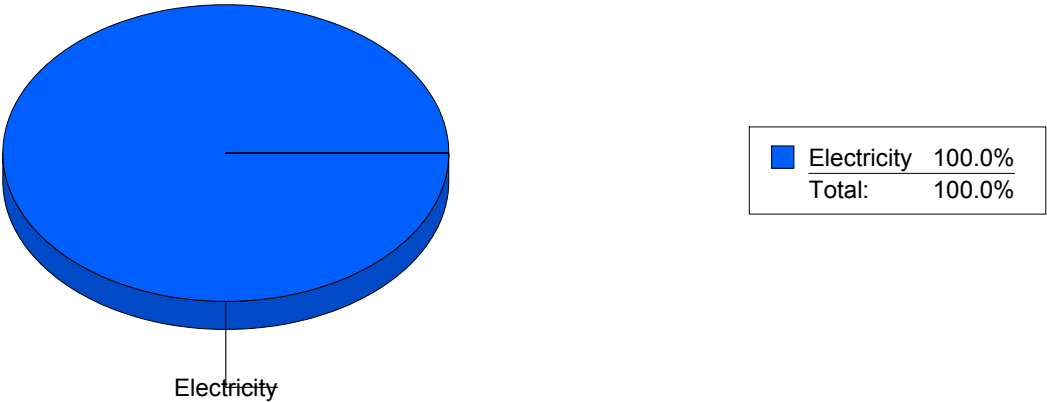
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Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARK - Skypark					
Electricity	1,738	KWH	\$545.69	0.3140	100.00%
Total Cost:			\$545.69		

For Skypark



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Energy CAP

Cost Avoidance Program

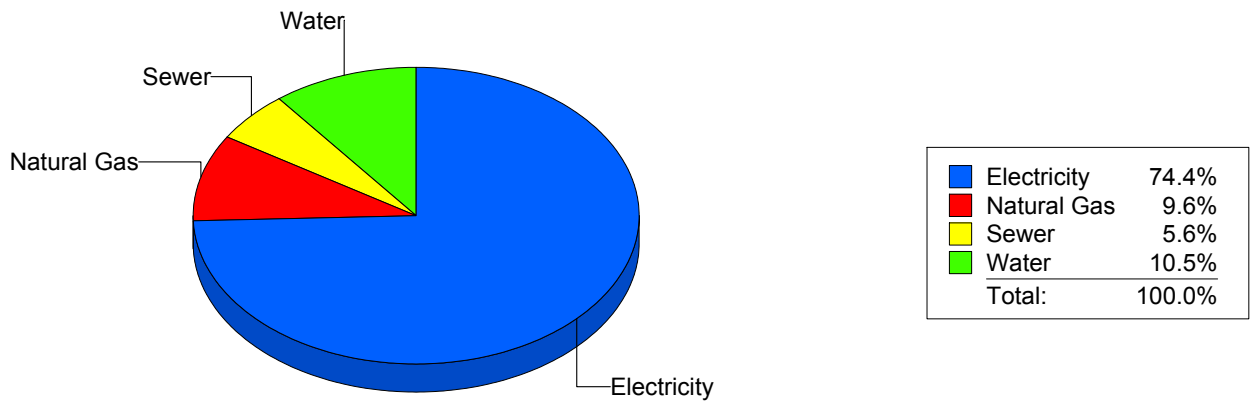
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY					
Electricity	28,227	KWH	\$4,220.69	0.1495	74.40%
Natural Gas	615	CCF	\$543.80	0.8842	9.59%
Water	332	CCF	\$593.15	1.7866	10.46%
Sewer	182	CCF	\$315.04	1.7310	5.55%

Total Cost: \$5,672.68

For STANTON
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

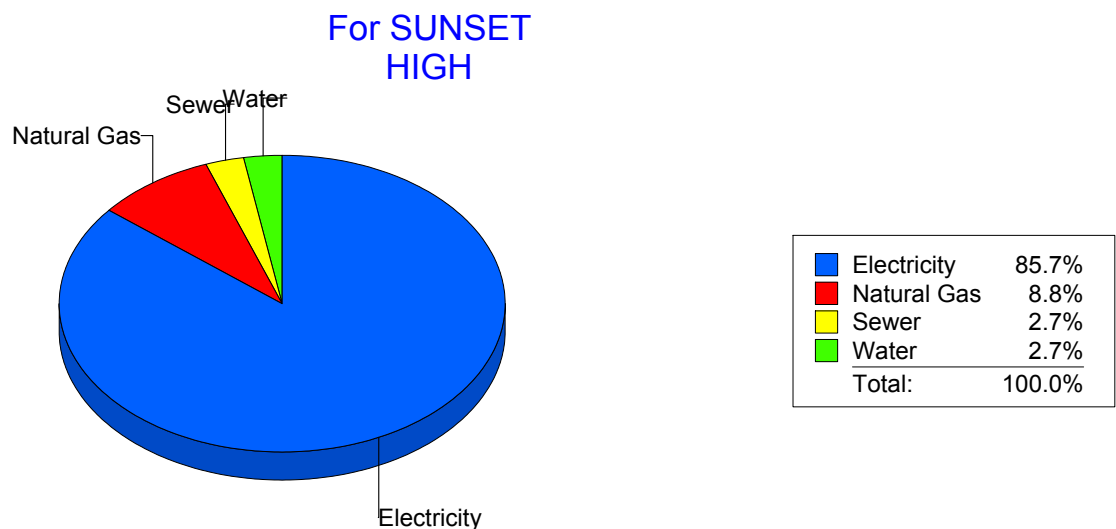
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH					
Electricity	21,280	KWH	\$3,176.20	0.1493	85.73%
Natural Gas	381	CCF	\$326.84	0.8578	8.82%
Water	32	CCF	\$100.66	3.1456	2.72%
Sewer	36	CCF	\$101.01	2.8058	2.73%

Total Cost: \$3,704.71



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

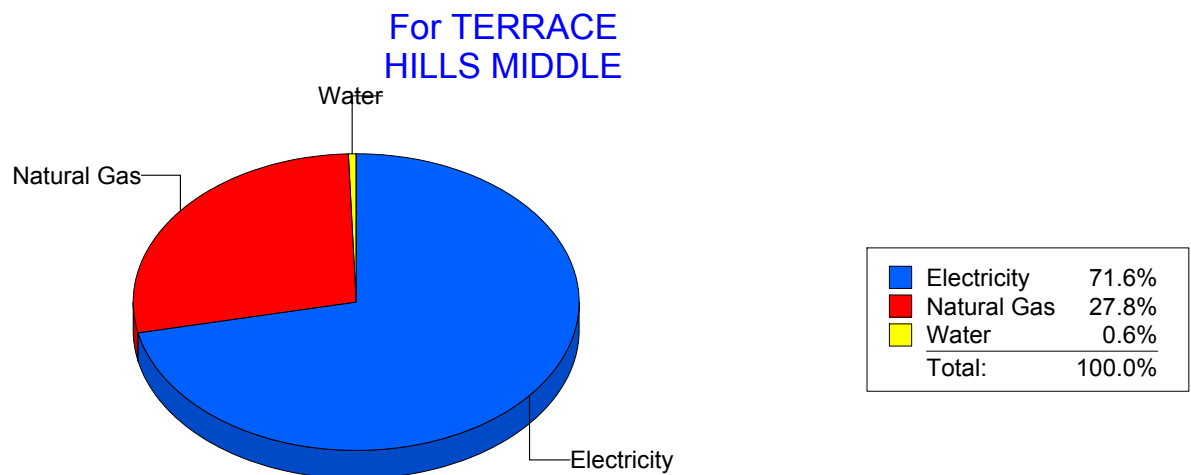
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE					
Electricity	37,200	KWH	\$4,319.67	0.1161	71.65%
Natural Gas	1,991	CCF	\$1,675.43	0.8415	27.79%
Water	0	CCF	\$33.98	0.0000	0.56%

Total Cost: \$6,029.08



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

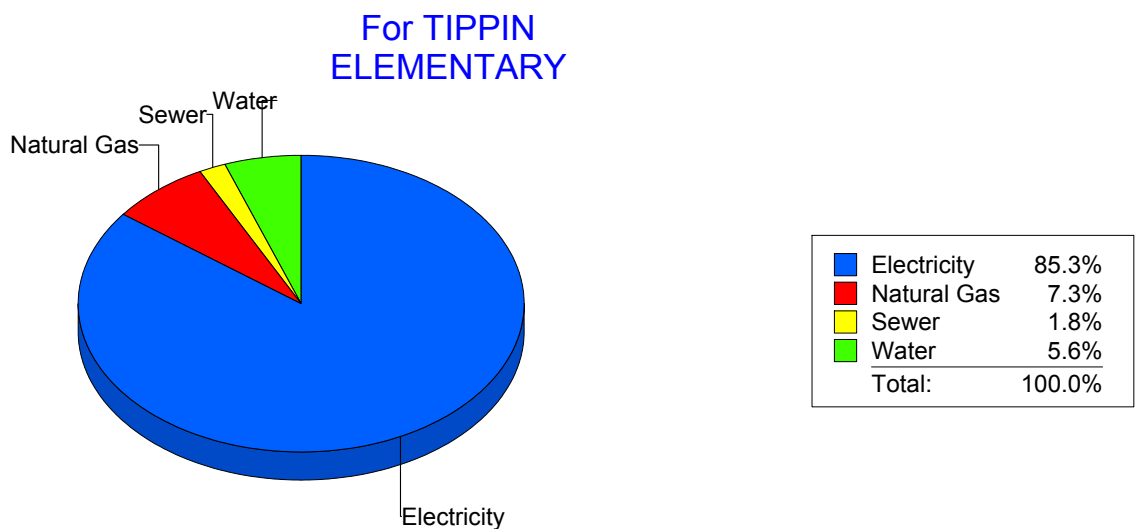
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY					
Electricity	75,120	KWH	\$9,105.33	0.1212	85.30%
Natural Gas	952	CCF	\$782.35	0.8218	7.33%
Water	233	CCF	\$598.96	2.5706	5.61%
Sewer	50	CCF	\$188.11	3.7622	1.76%

Total Cost: \$10,674.75



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

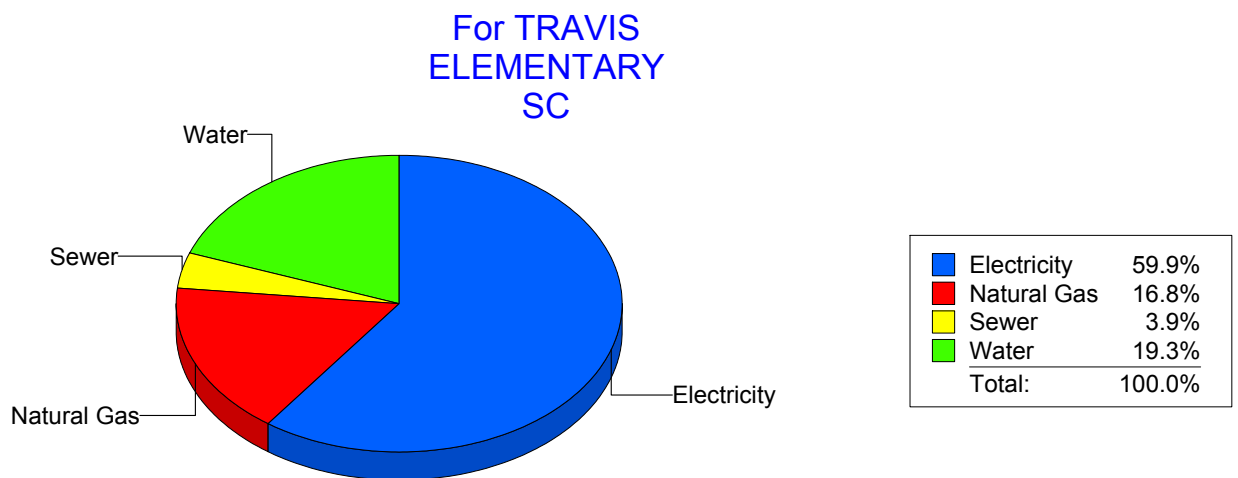
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC					
Electricity	25,143	KWH	\$3,280.46	0.1305	59.95%
Natural Gas	1,091	CCF	\$919.25	0.8426	16.80%
Water	312	CCF	\$1,058.82	3.3937	19.35%
Sewer	92	CCF	\$213.89	2.3249	3.91%

Total Cost: \$5,472.42



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

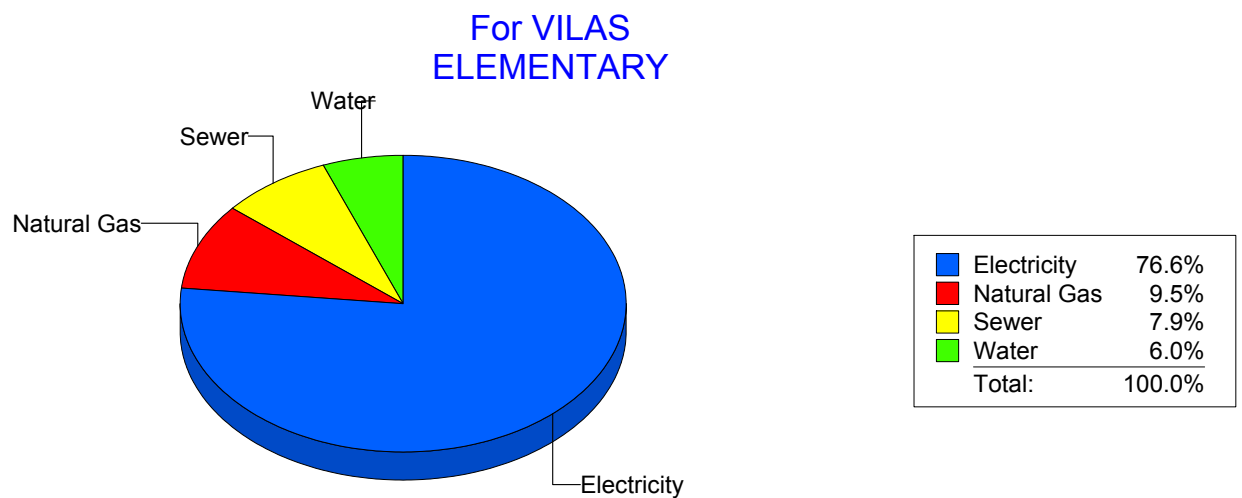
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY					
Electricity	44,326	KWH	\$5,993.26	0.1352	76.60%
Natural Gas	809	CCF	\$746.24	0.9224	9.54%
Water	165	CCF	\$466.89	2.8296	5.97%
Sewer	316	CCF	\$618.17	1.9562	7.90%

Total Cost: \$7,824.56



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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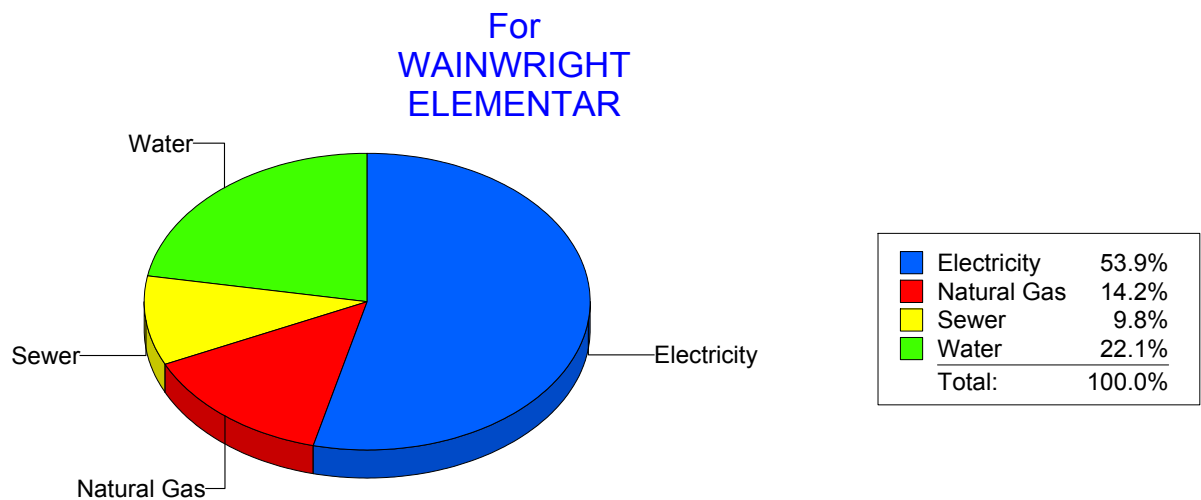
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR					
Electricity	7,700	KWH	\$1,258.18	0.1634	53.91%
Natural Gas	317	CCF	\$331.39	1.0454	14.20%
Water	201	CCF	\$516.19	2.5681	22.12%
Sewer	86	CCF	\$228.13	2.6527	9.77%
Total Cost:			\$2,333.89		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

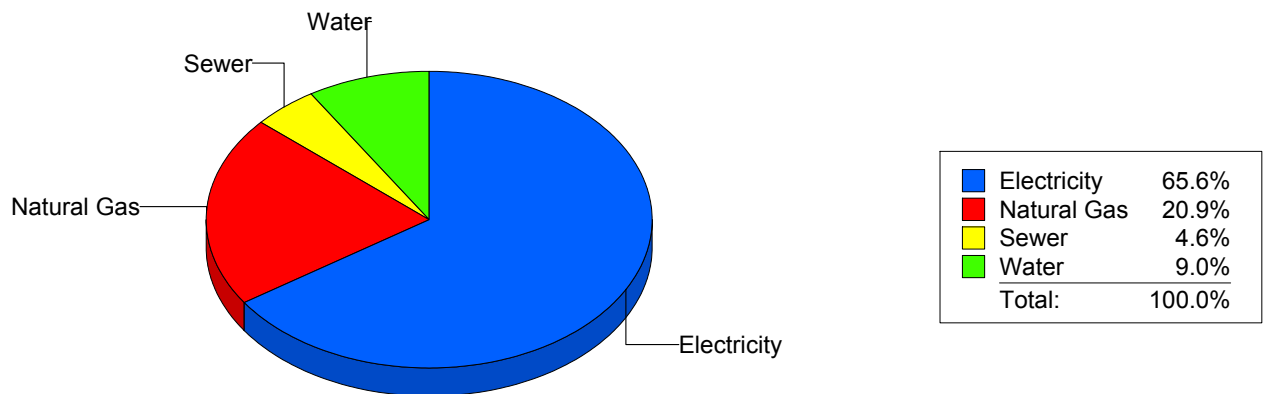
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN					
Electricity	39,120	KWH	\$5,089.79	0.1301	65.57%
Natural Gas	1,973	CCF	\$1,619.17	0.8207	20.86%
Water	244	CCF	\$698.60	2.8631	9.00%
Sewer	53	CCF	\$354.30	6.6849	4.56%

Total Cost: \$7,761.86

For WESTERN
HILLS ELEMEN



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

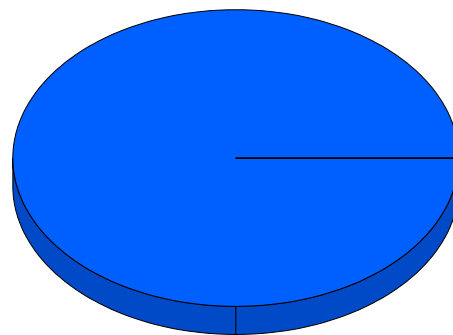
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT					
Electricity	1,068	KWH	\$191.51	0.1793	100.00%
Total Cost:			\$191.51		

For WESTSIDE
TRANSPORTAT



Electricity

■	Electricity	100.0%
	Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

Cost Avoidance Program

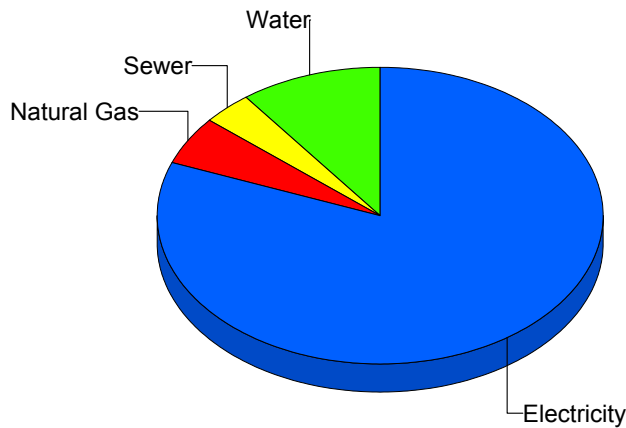
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY					
Electricity	40,080	KWH	\$5,344.87	0.1334	80.71%
Natural Gas	423	CCF	\$361.35	0.8543	5.46%
Water	291	CCF	\$677.88	2.3295	10.24%
Sewer	92	CCF	\$238.09	2.5879	3.60%

Total Cost: \$6,622.19

For WHITAKER
ELEMENTARY



Electricity	80.7%
Natural Gas	5.5%
Sewer	3.6%
Water	10.2%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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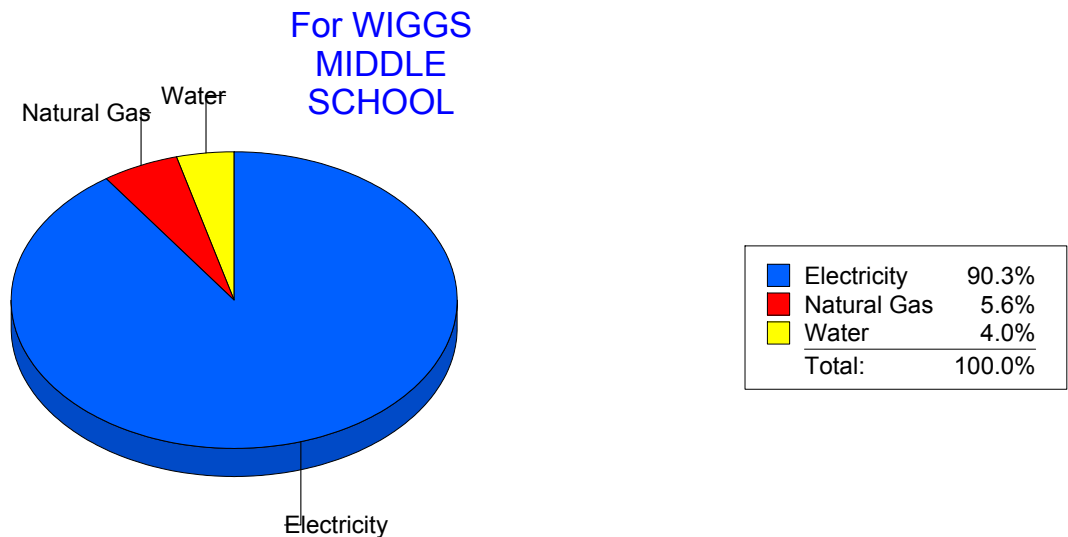
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL					
Electricity	55,340	KWH	\$6,942.06	0.1254	90.33%
Natural Gas	511	CCF	\$432.66	0.8467	5.63%
Water	77	CCF	\$310.60	4.0338	4.04%
Total Cost:			\$7,685.32		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

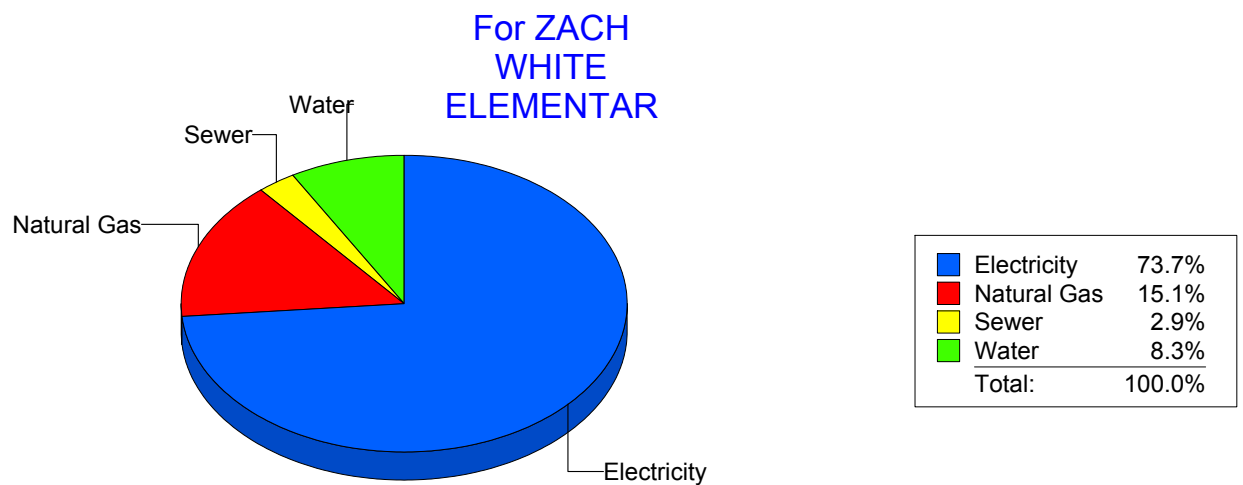
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR					
Electricity	52,800	KWH	\$6,753.15	0.1279	73.72%
Natural Gas	1,677	CCF	\$1,384.17	0.8254	15.11%
Water	220	CCF	\$758.15	3.4461	8.28%
Sewer	125	CCF	\$265.09	2.1207	2.89%

Total Cost: \$9,160.56



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Energy CAP

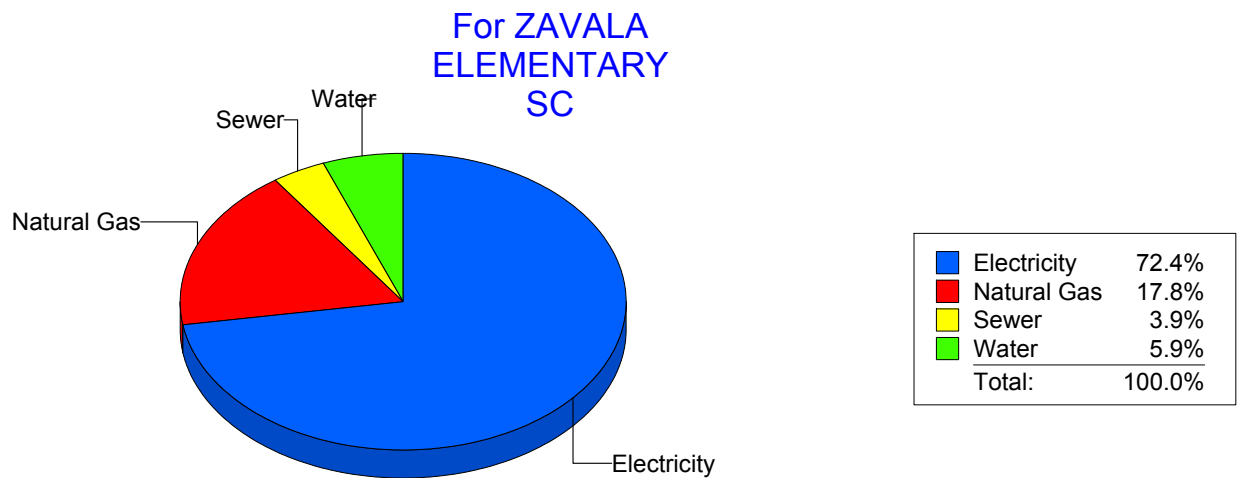
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC					
Electricity	30,750	KWH	\$3,249.79	0.1057	72.42%
Natural Gas	972	CCF	\$798.21	0.8212	17.79%
Water	116	CCF	\$264.76	2.2824	5.90%
Sewer	98	CCF	\$174.79	1.7836	3.89%

Total Cost: \$4,487.55



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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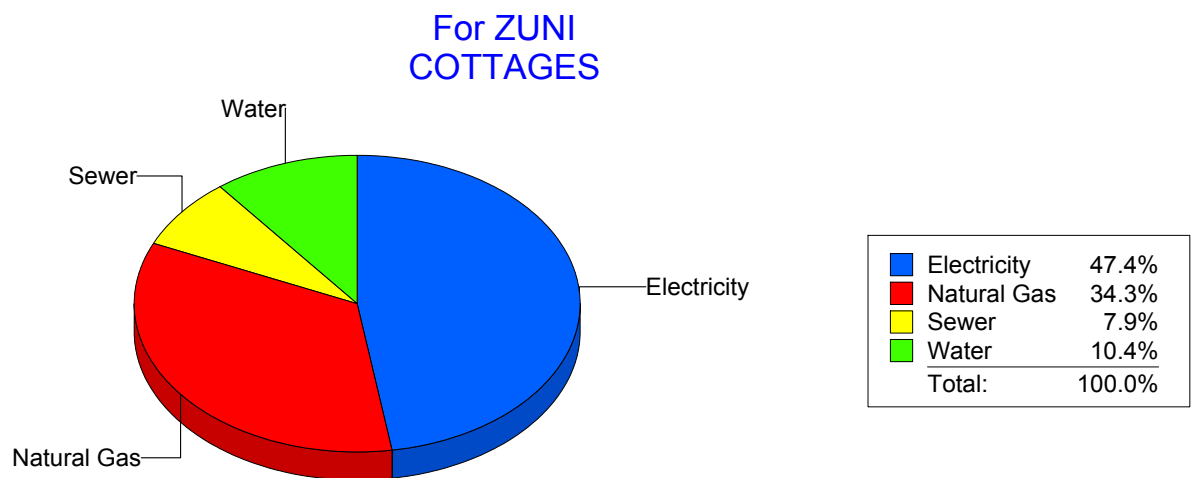
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES					
Electricity		666 KWH	\$127.71	0.1918	47.41%
Natural Gas		50 CCF	\$92.30	1.8460	34.26%
Water		6 CCF	\$28.10	4.6833	10.43%
Sewer		2 CCF	\$21.28	10.6400	7.90%
Total Cost:			\$269.39		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711

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Cost Avoidance Program

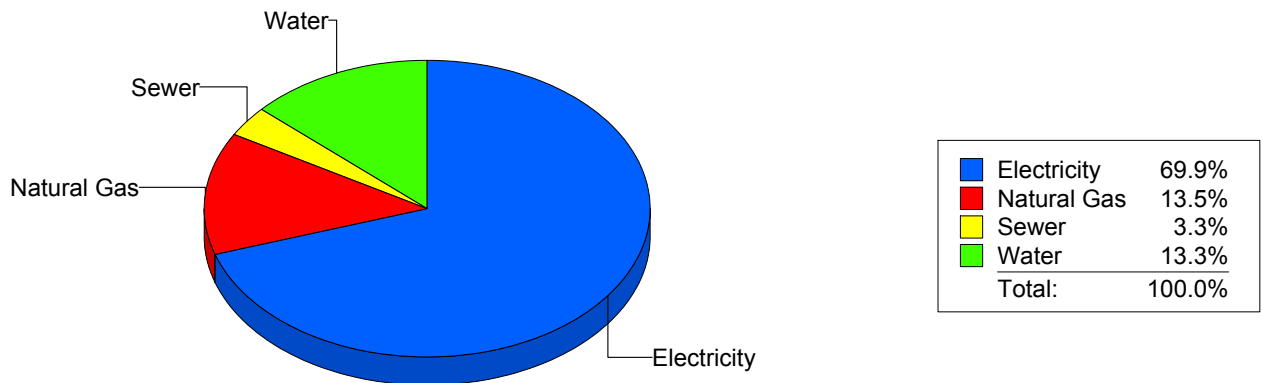
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
All Sites					
Electricity	5,642,638	KWH	\$686,078.64	0.1216	69.91%
Natural Gas	161,410	CCF	\$132,306.26	0.8197	13.48%
Water	50,408	CCF	\$130,590.23	2.5907	13.31%
Sewer	15,975	CCF	\$32,464.63	2.0322	3.31%

Total Cost: \$981,439.76

For All Sites



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200711