

**elpaso**

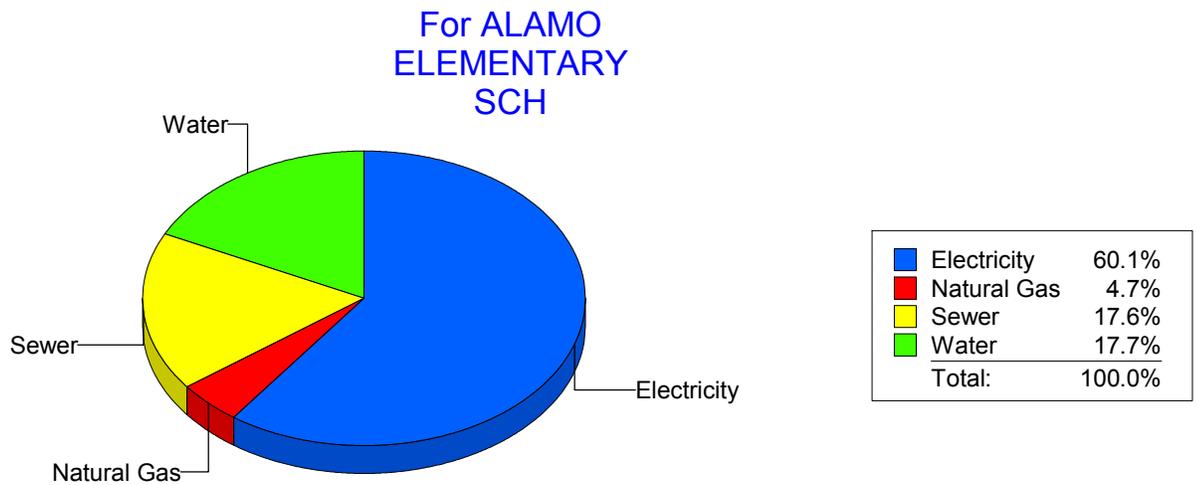
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH</b>							
Electricity	4,500	KWH	\$425.87	\$0.00	\$425.87	0.0946	60.07%
Natural Gas	0	CCF	\$33.38	\$0.00	\$33.38	0.0000	4.71%
Water	0	CCF	\$125.26	\$0.00	\$125.26	0.0000	17.67%
Sewer	0	CCF	\$124.48	\$0.00	\$124.48	0.0000	17.56%
<b>Total Cost:</b>			<b>\$708.99</b>	<b>\$0.00</b>	<b>\$708.99</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

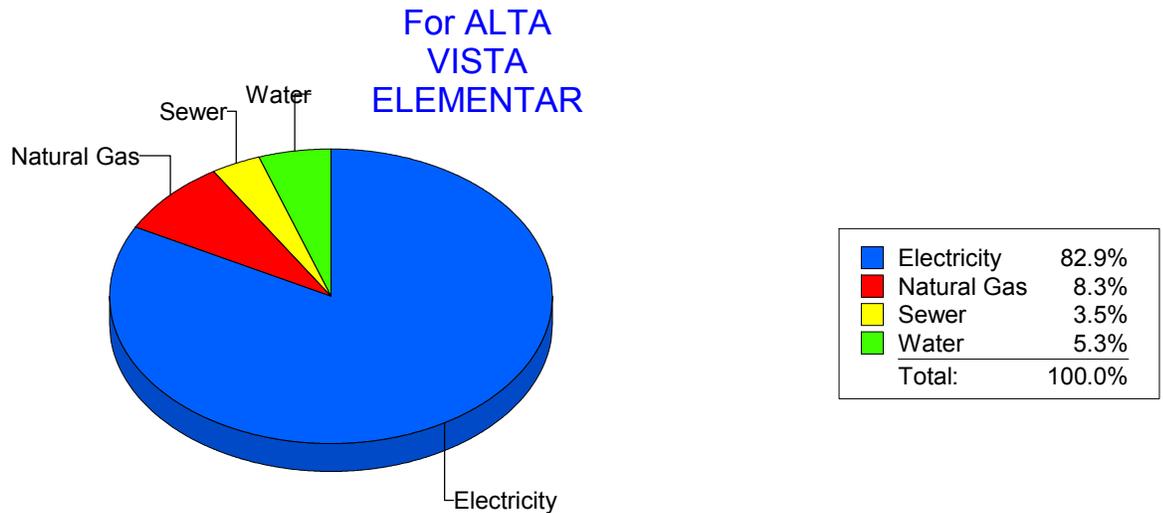
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR</b>							
Electricity	28,050	KWH	\$4,230.94	\$0.00	\$4,230.94	0.1508	82.89%
Natural Gas	557	CCF	\$424.08	\$0.00	\$424.08	0.7614	8.31%
Water	143	CCF	\$269.98	\$0.00	\$269.98	1.8880	5.29%
Sewer	92	CCF	\$179.08	\$0.00	\$179.08	1.9465	3.51%
<b>Total Cost:</b>			<b>\$5,104.08</b>	<b>\$0.00</b>	<b>\$5,104.08</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el Paso**

Energy CAP

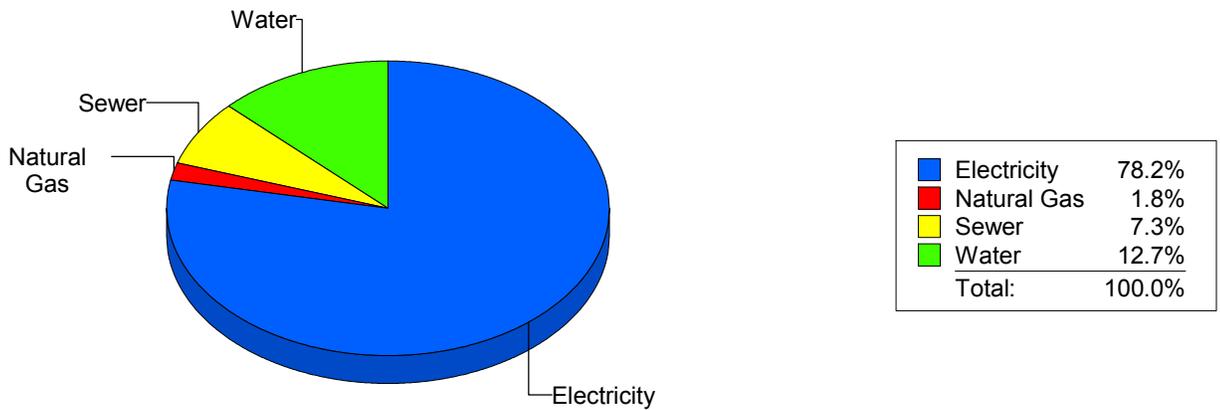
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL</b>							
Electricity	158,943	KWH	\$17,919.47	\$0.00	\$17,919.47	0.1127	78.17%
Natural Gas	482	CCF	\$410.03	\$0.00	\$410.03	0.8507	1.79%
Water	1,922	CCF	\$2,912.09	\$0.00	\$2,912.09	1.5151	12.70%
Sewer	1,217	CCF	\$1,683.20	\$0.00	\$1,683.20	1.3831	7.34%
<b>Total Cost:</b>			<b>\$22,924.79</b>	<b>\$0.00</b>	<b>\$22,924.79</b>		

For ANDRESS HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

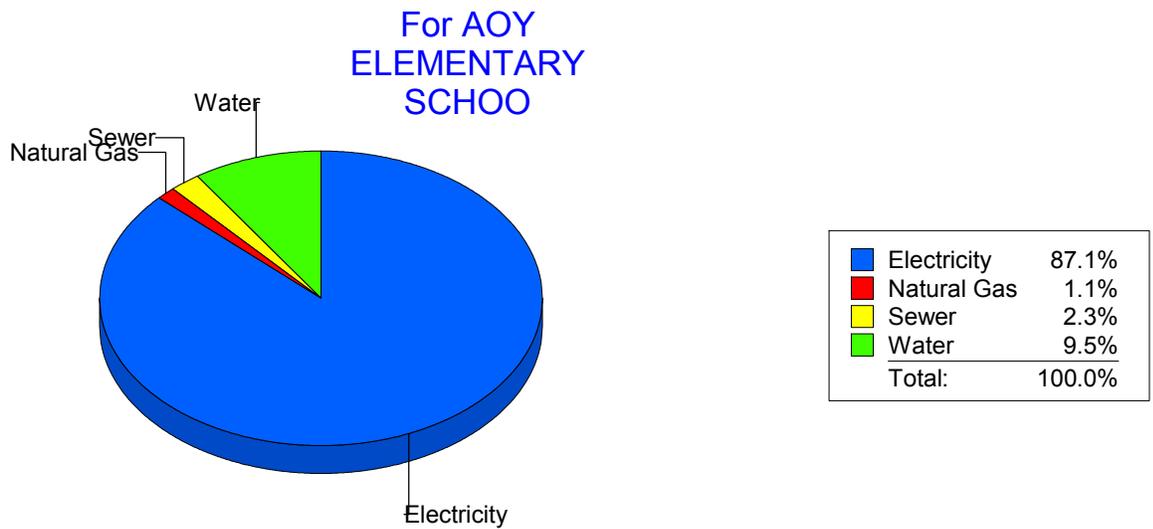
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO</b>							
Electricity	89,926	KWH	\$13,559.40	\$0.00	\$13,559.40	0.1508	87.05%
Natural Gas	185	CCF	\$178.98	\$0.00	\$178.98	0.9675	1.15%
Water	307	CCF	\$1,479.63	\$0.00	\$1,479.63	4.8196	9.50%
Sewer	76	CCF	\$357.95	\$0.00	\$357.95	4.7099	2.30%
<b>Total Cost:</b>			<b>\$15,575.96</b>	<b>\$0.00</b>	<b>\$15,575.96</b>		



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**elpaso**

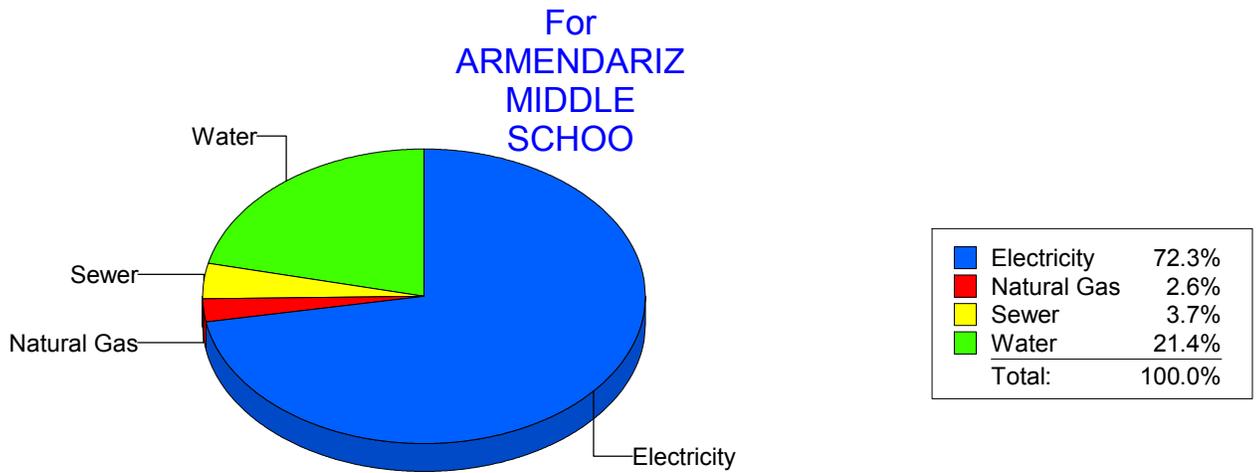
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO</b>							
Electricity	79,500	KWH	\$9,372.39	\$0.00	\$9,372.39	0.1179	72.29%
Natural Gas	464	CCF	\$332.05	\$0.00	\$332.05	0.7156	2.56%
Water	1,147	CCF	\$2,776.72	\$0.00	\$2,776.72	2.4209	21.42%
Sewer	214	CCF	\$483.73	\$0.00	\$483.73	2.2604	3.73%
<b>Total Cost:</b>			<b>\$12,964.89</b>	<b>\$0.00</b>	<b>\$12,964.89</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

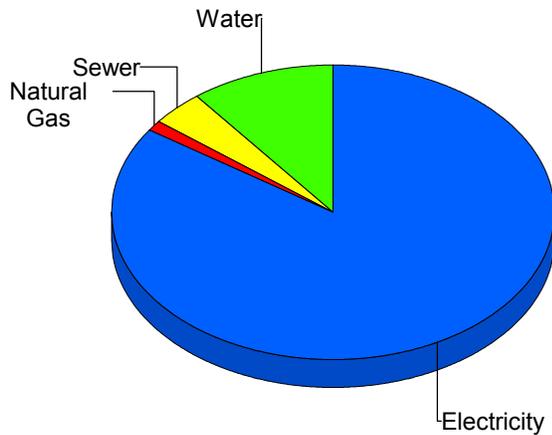
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL</b>							
Electricity	201,787	KWH	\$23,100.59	\$0.00	\$23,100.59	0.1145	84.42%
Natural Gas	378	CCF	\$336.16	\$0.00	\$336.16	0.8893	1.23%
Water	932	CCF	\$2,881.41	\$0.00	\$2,881.41	3.0916	10.53%
Sewer	391	CCF	\$1,044.95	\$0.00	\$1,044.95	2.6725	3.82%
<b>Total Cost:</b>			<b>\$27,363.11</b>	<b>\$0.00</b>	<b>\$27,363.11</b>		

For AUSTIN HIGH SCHOOL



Electricity	84.4%
Natural Gas	1.2%
Sewer	3.8%
Water	10.5%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

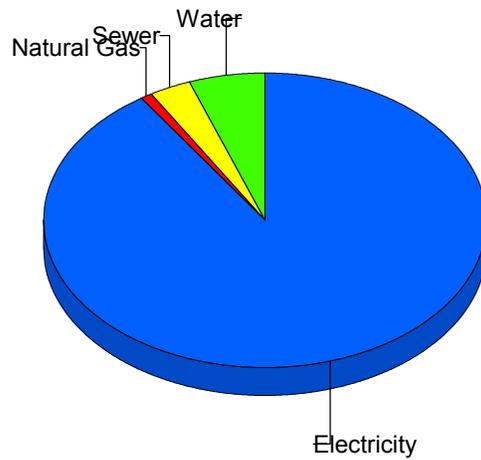
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BARRON - BARRON</b>							
Electricity	76,249	KWH	\$9,876.56	\$0.00	\$9,876.56	0.1295	90.50%
Natural Gas	57	CCF	\$98.34	\$0.00	\$98.34	1.7253	0.90%
Water	72	CCF	\$615.15	\$0.00	\$615.15	8.5438	5.64%
Sewer	69	CCF	\$322.82	\$0.00	\$322.82	4.6786	2.96%
<b>Total Cost:</b>			<b>\$10,912.87</b>	<b>\$0.00</b>	<b>\$10,912.87</b>		

For BARRON



Electricity	90.5%
Natural Gas	0.9%
Sewer	3.0%
Water	5.6%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

Energy CAP

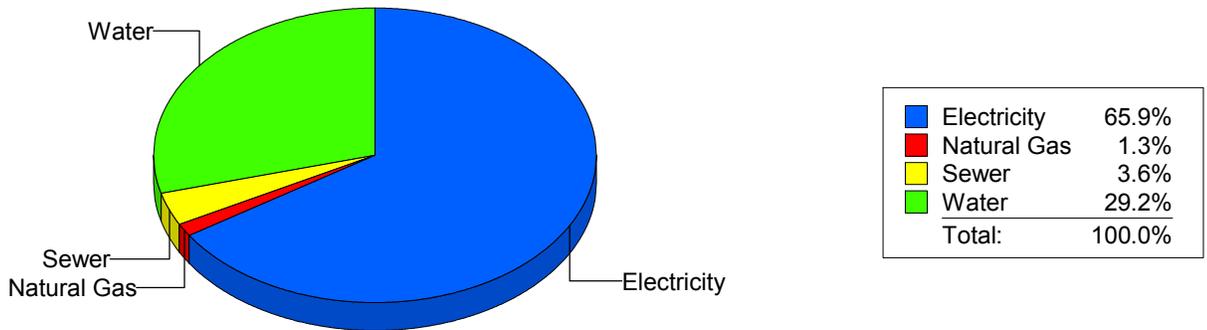
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL</b>							
Electricity	76,007	KWH	\$9,210.22	\$0.00	\$9,210.22	0.1212	65.85%
Natural Gas	140	CCF	\$180.12	\$0.00	\$180.12	1.2866	1.29%
Water	1,351	CCF	\$4,087.35	\$0.00	\$4,087.35	3.0254	29.22%
Sewer	292	CCF	\$508.45	\$0.00	\$508.45	1.7413	3.64%
<b>Total Cost:</b>			<b>\$13,986.14</b>	<b>\$0.00</b>	<b>\$13,986.14</b>		

For BASSET MIDDLE SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

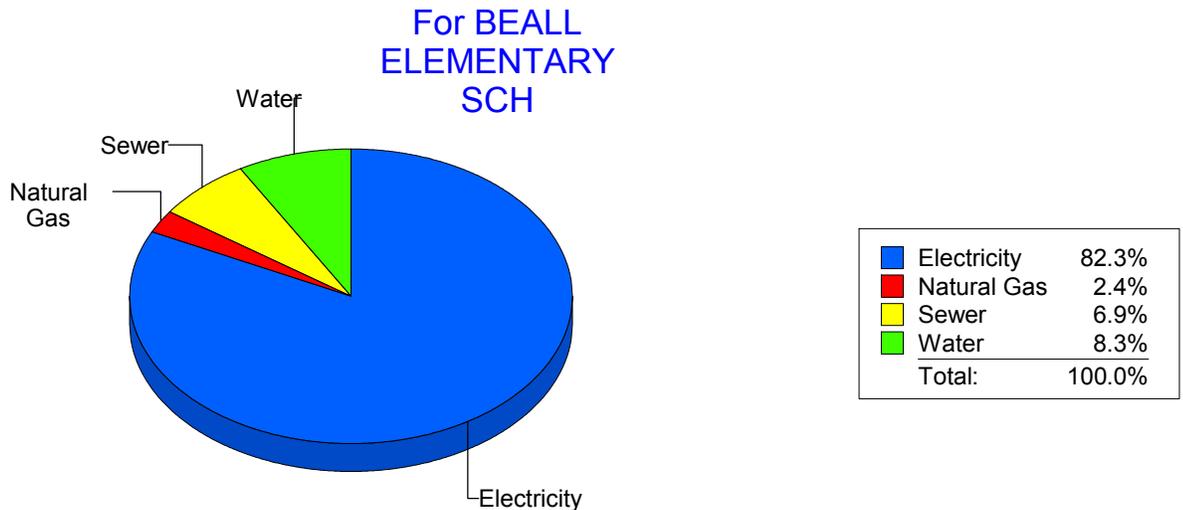
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH</b>							
Electricity	19,600	KWH	\$2,912.03	\$0.00	\$2,912.03	0.1486	82.34%
Natural Gas	94	CCF	\$85.47	\$0.00	\$85.47	0.9093	2.42%
Water	116	CCF	\$293.39	\$0.00	\$293.39	2.5292	8.30%
Sewer	85	CCF	\$245.56	\$0.00	\$245.56	2.8889	6.94%
<b>Total Cost:</b>			<b>\$3,536.45</b>	<b>\$0.00</b>	<b>\$3,536.45</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

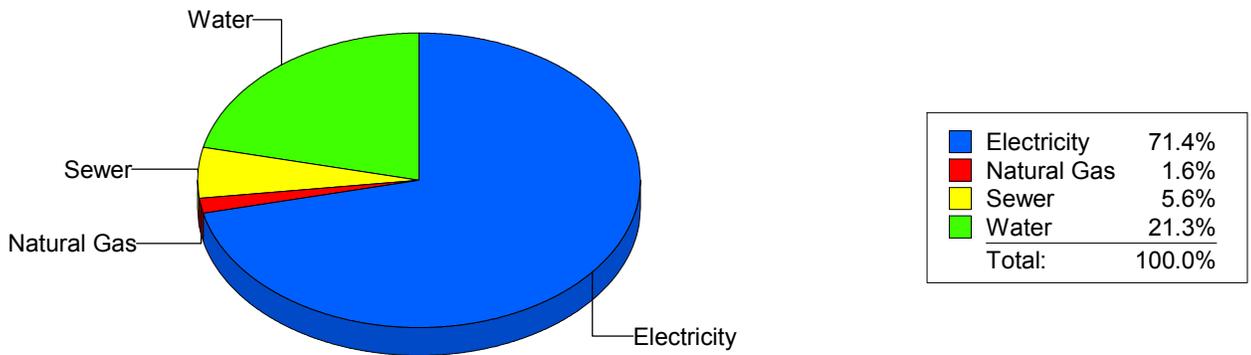
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BLISS ELEMENTARY - BLISS ELEMENTARY</b>							
Electricity	18,600	KWH	\$3,025.66	\$0.00	\$3,025.66	0.1627	71.43%
Natural Gas	69	CCF	\$69.09	\$0.00	\$69.09	1.0013	1.63%
Water	279	CCF	\$903.12	\$0.00	\$903.12	3.2370	21.32%
Sewer	79	CCF	\$237.94	\$0.00	\$237.94	3.0119	5.62%
<b>Total Cost:</b>			<b>\$4,235.81</b>	<b>\$0.00</b>	<b>\$4,235.81</b>		

For BLISS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

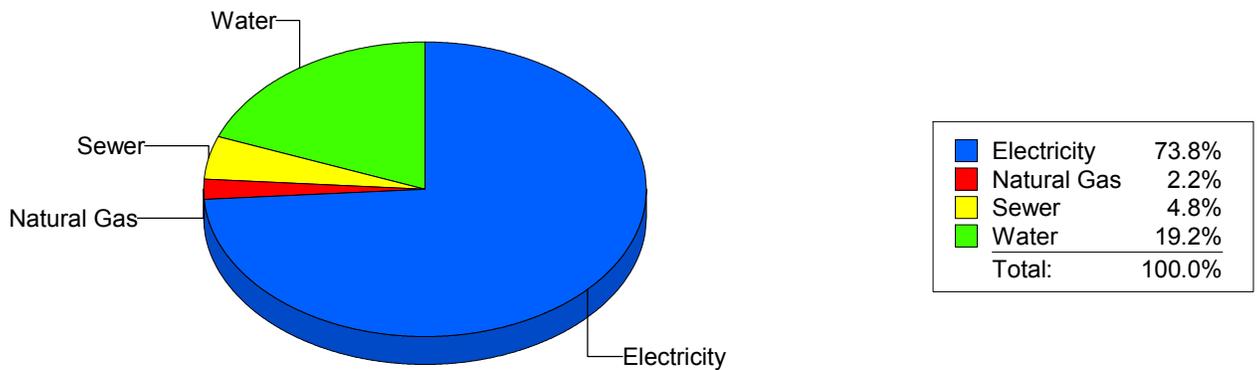
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOND - BOND ELEMENTARY</b>							
Electricity	27,929	KWH	\$5,204.90	\$0.00	\$5,204.90	0.1864	73.82%
Natural Gas	150	CCF	\$155.62	\$0.00	\$155.62	1.0375	2.21%
Water	488	CCF	\$1,353.35	\$0.00	\$1,353.35	2.7733	19.19%
Sewer	157	CCF	\$337.00	\$0.00	\$337.00	2.1465	4.78%
<b>Total Cost:</b>			<b>\$7,050.87</b>	<b>\$0.00</b>	<b>\$7,050.87</b>		

For BOND ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

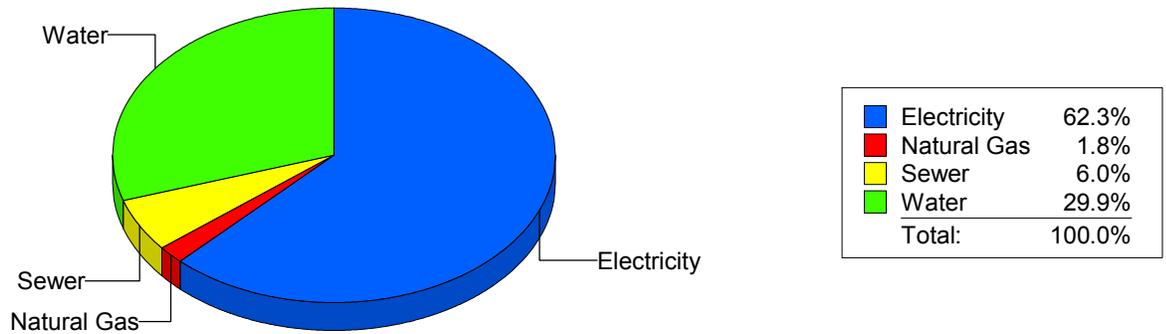
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC</b>							
Electricity	19,175	KWH	\$2,915.53	\$0.00	\$2,915.53	0.1520	62.29%
Natural Gas	32	CCF	\$84.49	\$0.00	\$84.49	2.6403	1.81%
Water	450	CCF	\$1,401.23	\$0.00	\$1,401.23	3.1138	29.94%
Sewer	124	CCF	\$279.31	\$0.00	\$279.31	2.2525	5.97%
<b>Total Cost:</b>			<b>\$4,680.56</b>	<b>\$0.00</b>	<b>\$4,680.56</b>		

For BONHAM ELEMENTARY SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

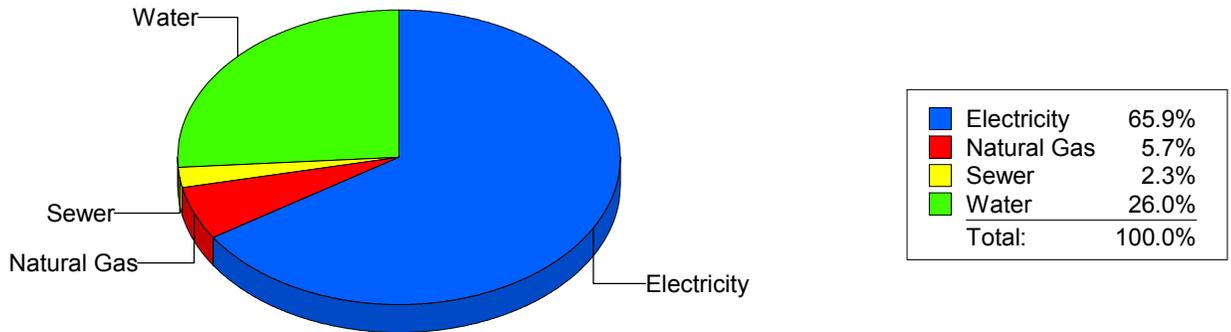
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL</b>							
Electricity	298,463	KWH	\$28,763.98	\$0.00	\$28,763.98	0.0964	65.95%
Natural Gas	3,761	CCF	\$2,494.49	\$0.00	\$2,494.49	0.6633	5.72%
Water	10,358	CCF	\$11,357.66	\$0.00	\$11,357.66	1.0965	26.04%
Sewer	464	CCF	\$1,001.08	\$0.00	\$1,001.08	2.1575	2.30%
<b>Total Cost:</b>			<b>\$43,617.21</b>	<b>\$0.00</b>	<b>\$43,617.21</b>		

For BOWIE HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

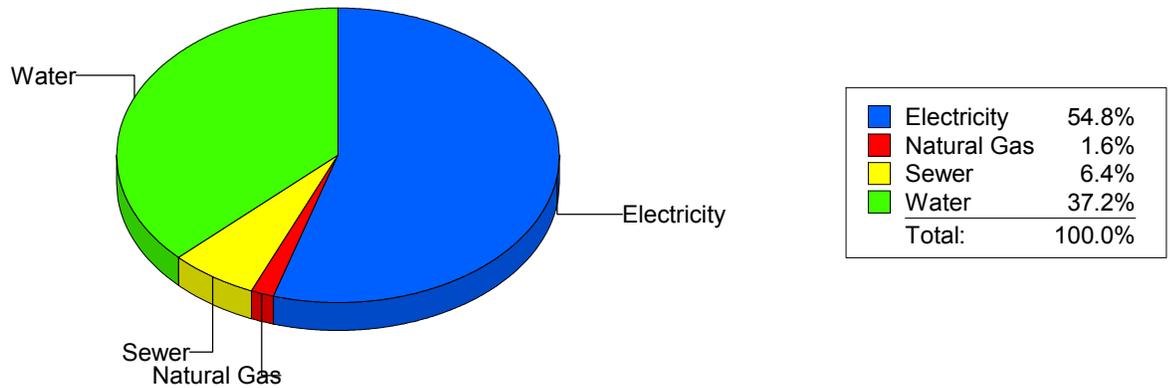
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY</b>							
Electricity	21,300	KWH	\$3,342.99	\$0.00	\$3,342.99	0.1569	54.83%
Natural Gas	110	CCF	\$95.48	\$0.00	\$95.48	0.8680	1.57%
Water	635	CCF	\$2,269.53	\$0.00	\$2,269.53	3.5741	37.23%
Sewer	139	CCF	\$388.48	\$0.00	\$388.48	2.7948	6.37%
<b>Total Cost:</b>			<b>\$6,096.48</b>	<b>\$0.00</b>	<b>\$6,096.48</b>		

For BRADLEY ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

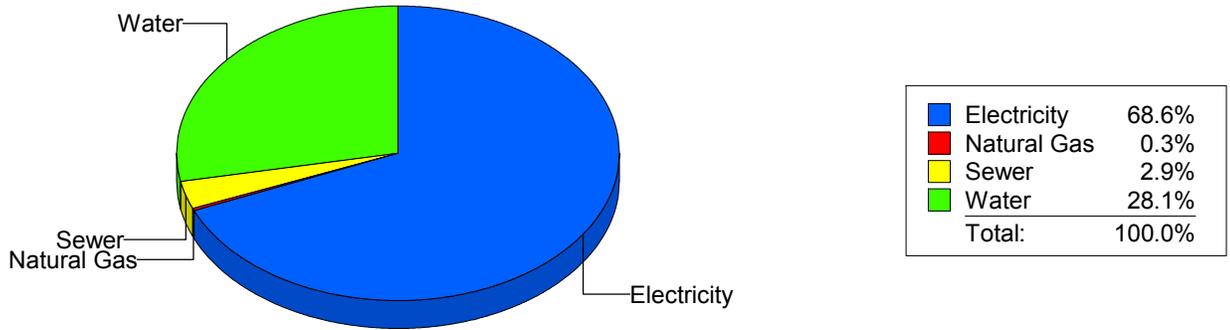
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL</b>							
Electricity	135,600	KWH	\$15,367.37	\$0.00	\$15,367.37	0.1133	68.59%
Natural Gas	78	CCF	\$76.60	\$0.00	\$76.60	0.9821	0.34%
Water	1,775	CCF	\$6,304.98	\$0.00	\$6,304.98	3.5521	28.14%
Sewer	350	CCF	\$656.45	\$0.00	\$656.45	1.8756	2.93%
<b>Total Cost:</b>			<b>\$22,405.40</b>	<b>\$0.00</b>	<b>\$22,405.40</b>		

For BROWN MIDDLE SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

Energy CAP

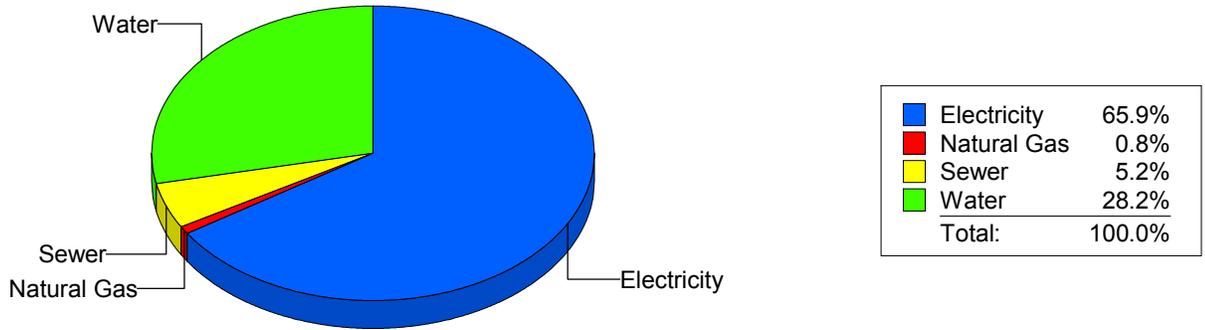
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL</b>							
Electricity	111,300	KWH	\$14,229.38	\$0.00	\$14,229.38	0.1278	65.85%
Natural Gas	170	CCF	\$168.96	\$0.00	\$168.96	0.9939	0.78%
Water	2,279	CCF	\$6,093.94	\$0.00	\$6,093.94	2.6740	28.20%
Sewer	711	CCF	\$1,114.92	\$0.00	\$1,114.92	1.5681	5.16%
<b>Total Cost:</b>			<b>\$21,607.20</b>	<b>\$0.00</b>	<b>\$21,607.20</b>		

For BURGESS HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

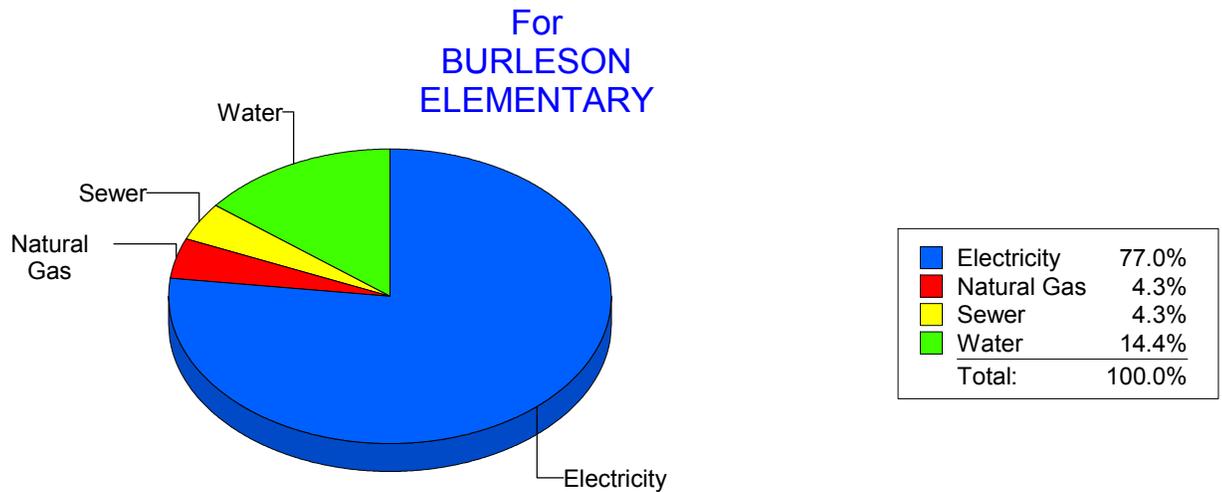
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY</b>							
Electricity	25,470	KWH	\$3,628.03	\$0.00	\$3,628.03	0.1424	76.97%
Natural Gas	124	CCF	\$203.03	\$0.00	\$203.03	1.6373	4.31%
Water	376	CCF	\$678.24	\$0.00	\$678.24	1.8038	14.39%
Sewer	63	CCF	\$204.49	\$0.00	\$204.49	3.2459	4.34%
<b>Total Cost:</b>			<b>\$4,713.79</b>	<b>\$0.00</b>	<b>\$4,713.79</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

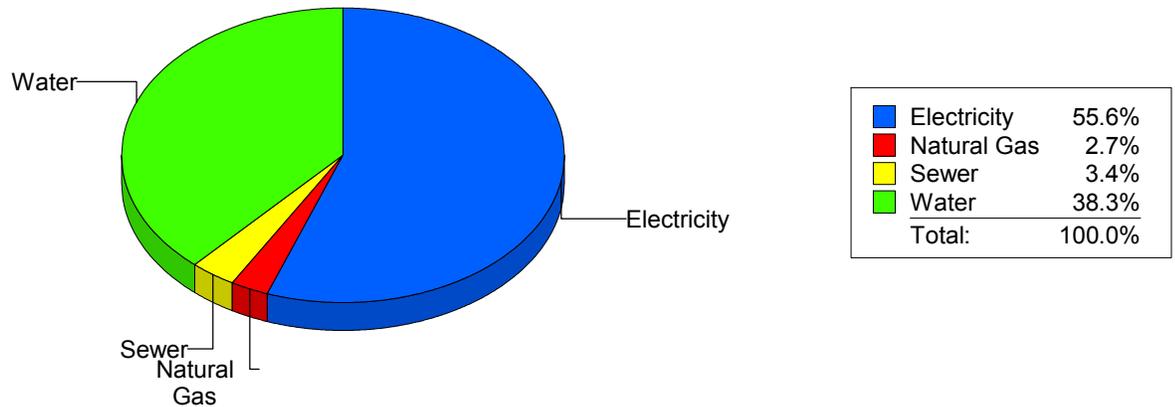
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURNET ELEMENTARY - BURNET ELEMENTARY</b>							
Electricity	20,592	KWH	\$3,152.57	\$0.00	\$3,152.57	0.1531	55.56%
Natural Gas	149	CCF	\$154.03	\$0.00	\$154.03	1.0338	2.71%
Water	592	CCF	\$2,171.76	\$0.00	\$2,171.76	3.6685	38.28%
Sewer	105	CCF	\$195.59	\$0.00	\$195.59	1.8628	3.45%
<b>Total Cost:</b>			<b>\$5,673.95</b>	<b>\$0.00</b>	<b>\$5,673.95</b>		

For BURNET ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

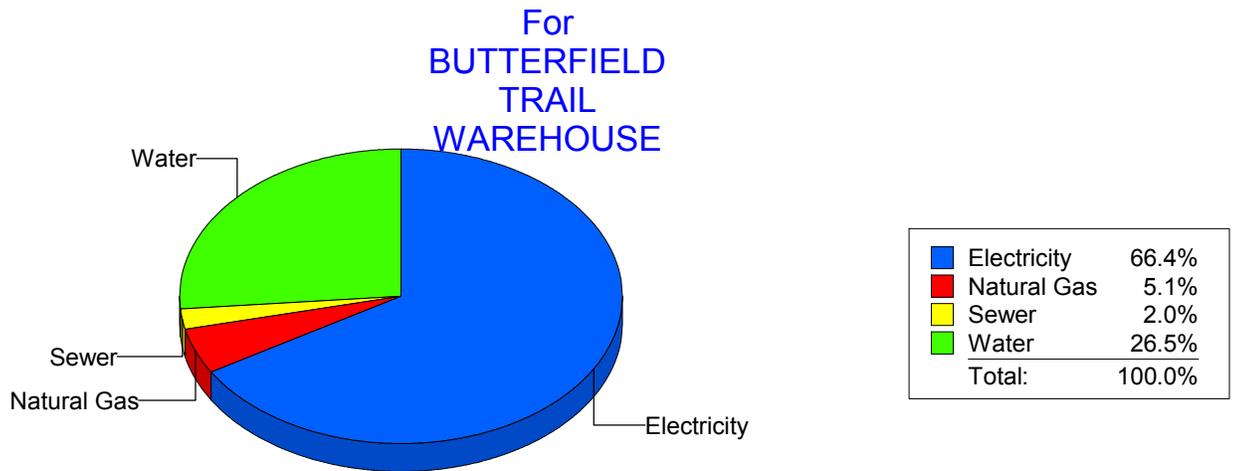
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE</b>							
Electricity	4,100	KWH	\$594.55	\$0.00	\$594.55	0.1450	66.40%
Natural Gas	22	CCF	\$45.57	\$0.00	\$45.57	2.0714	5.09%
Water	51	CCF	\$237.46	\$0.00	\$237.46	4.6561	26.52%
Sewer	4	CCF	\$17.78	\$0.00	\$17.78	4.4450	1.99%
<b>Total Cost:</b>			<b>\$895.36</b>	<b>\$0.00</b>	<b>\$895.36</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

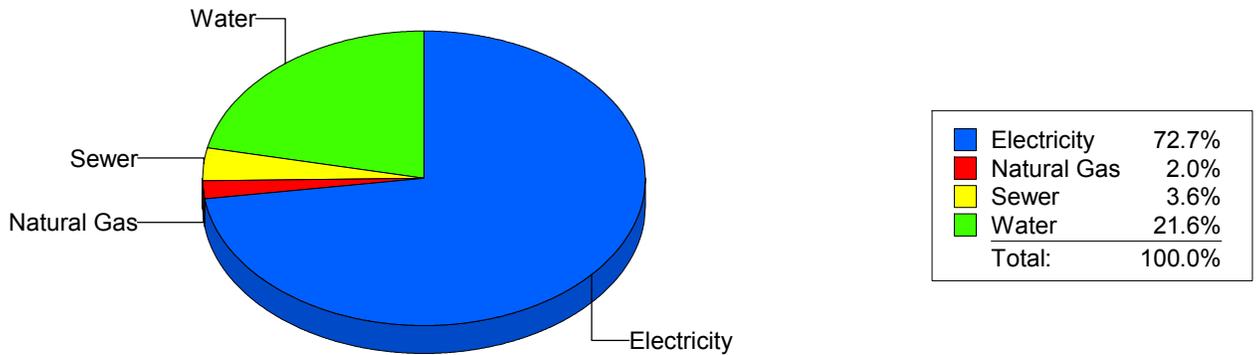
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE</b>							
Electricity	72,810	KWH	\$10,604.74	\$0.00	\$10,604.74	0.1456	72.72%
Natural Gas	363	CCF	\$297.94	\$0.00	\$297.94	0.8208	2.04%
Water	684	CCF	\$3,149.97	\$0.00	\$3,149.97	4.6052	21.60%
Sewer	84	CCF	\$530.58	\$0.00	\$530.58	6.3164	3.64%
<b>Total Cost:</b>			<b>\$14,583.23</b>	<b>\$0.00</b>	<b>\$14,583.23</b>		

For CANYON HILLS MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008

**elpaso**

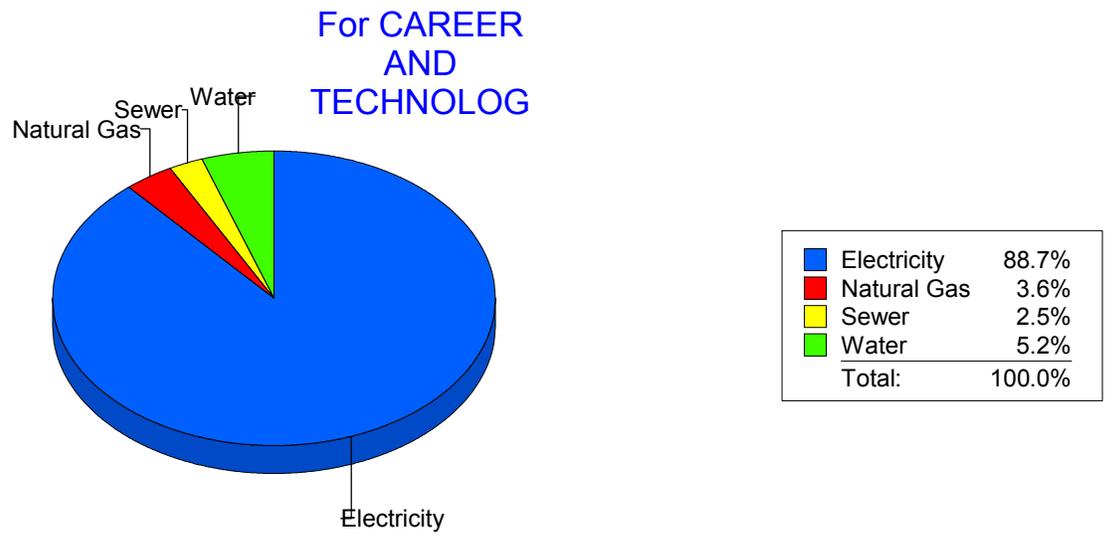
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG</b>							
Electricity	117,978	KWH	\$13,226.78	\$0.00	\$13,226.78	0.1121	88.69%
Natural Gas	789	CCF	\$543.35	\$0.00	\$543.35	0.6887	3.64%
Water	311	CCF	\$768.98	\$0.00	\$768.98	2.4726	5.16%
Sewer	148	CCF	\$375.05	\$0.00	\$375.05	2.5341	2.51%
<b>Total Cost:</b>			<b>\$14,914.16</b>	<b>\$0.00</b>	<b>\$14,914.16</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

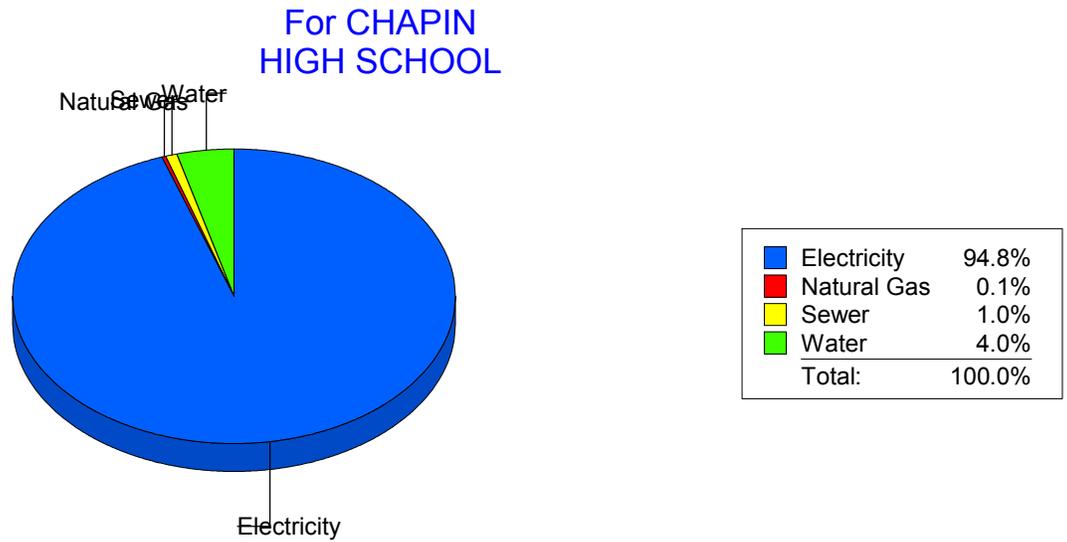
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL</b>							
Electricity	320,196	KWH	\$33,578.16	\$0.00	\$33,578.16	0.1049	94.83%
Natural Gas	510	CCF	\$50.80	\$0.00	\$50.80	0.0996	0.14%
Water	1,000	CCF	\$1,430.39	\$0.00	\$1,430.39	1.4304	4.04%
Sewer	187	CCF	\$350.52	\$0.00	\$350.52	1.8744	0.99%
<b>Total Cost:</b>			<b>\$35,409.87</b>	<b>\$0.00</b>	<b>\$35,409.87</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

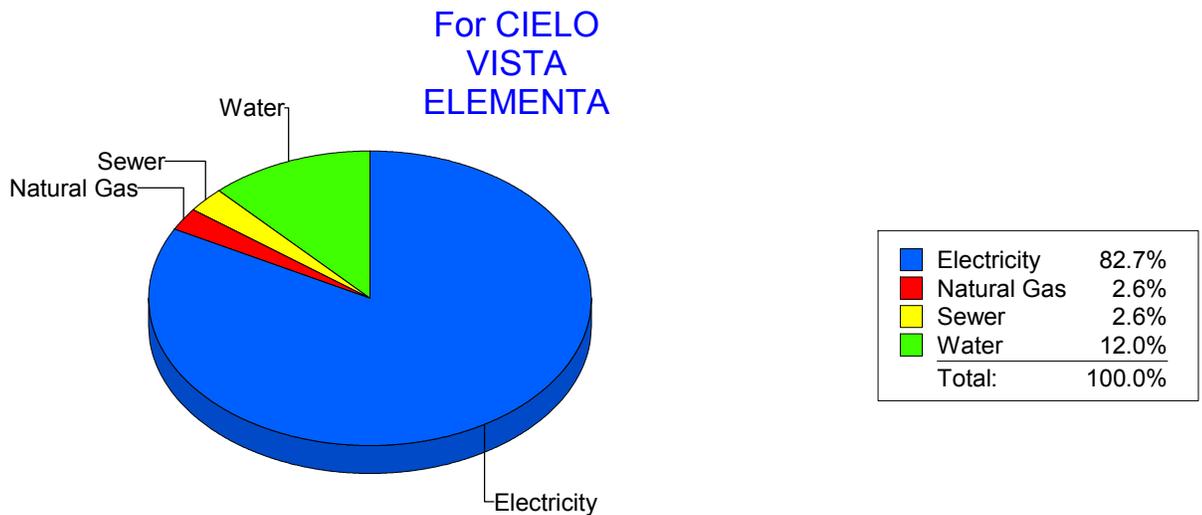
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA</b>							
Electricity	62,220	KWH	\$7,814.00	\$0.00	\$7,814.00	0.1256	82.74%
Natural Gas	304	CCF	\$247.55	\$0.00	\$247.55	0.8143	2.62%
Water	504	CCF	\$1,134.67	\$0.00	\$1,134.67	2.2513	12.01%
Sewer	87	CCF	\$248.10	\$0.00	\$248.10	2.8517	2.63%
<b>Total Cost:</b>			<b>\$9,444.32</b>	<b>\$0.00</b>	<b>\$9,444.32</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

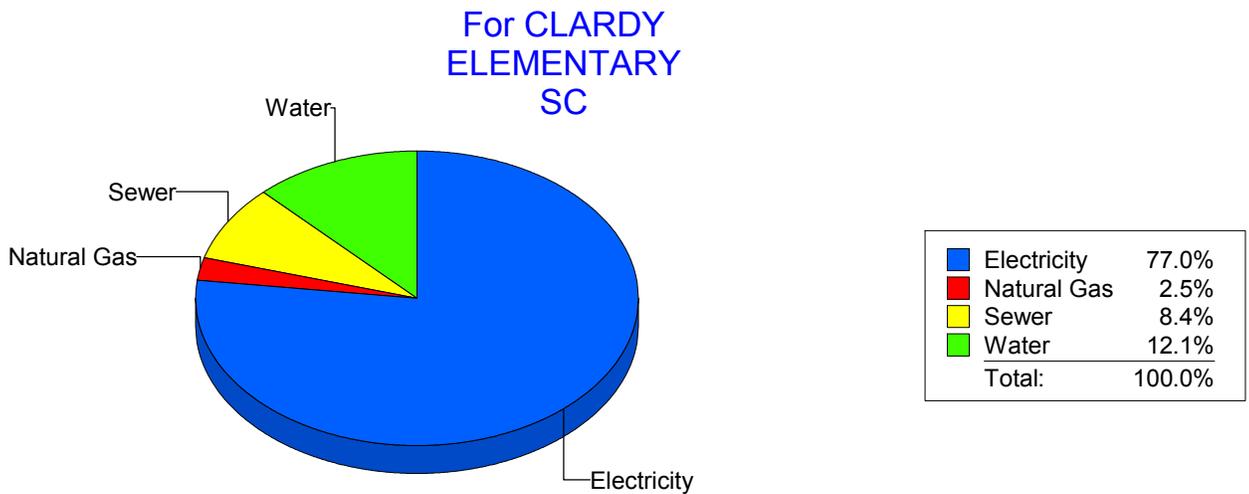
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC</b>							
Electricity	25,439	KWH	\$4,167.52	\$0.00	\$4,167.52	0.1638	77.00%
Natural Gas	122	CCF	\$136.88	\$0.00	\$136.88	1.1220	2.53%
Water	317	CCF	\$655.27	\$0.00	\$655.27	2.0671	12.11%
Sewer	199	CCF	\$452.58	\$0.00	\$452.58	2.2743	8.36%
<b>Total Cost:</b>			<b>\$5,412.25</b>	<b>\$0.00</b>	<b>\$5,412.25</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

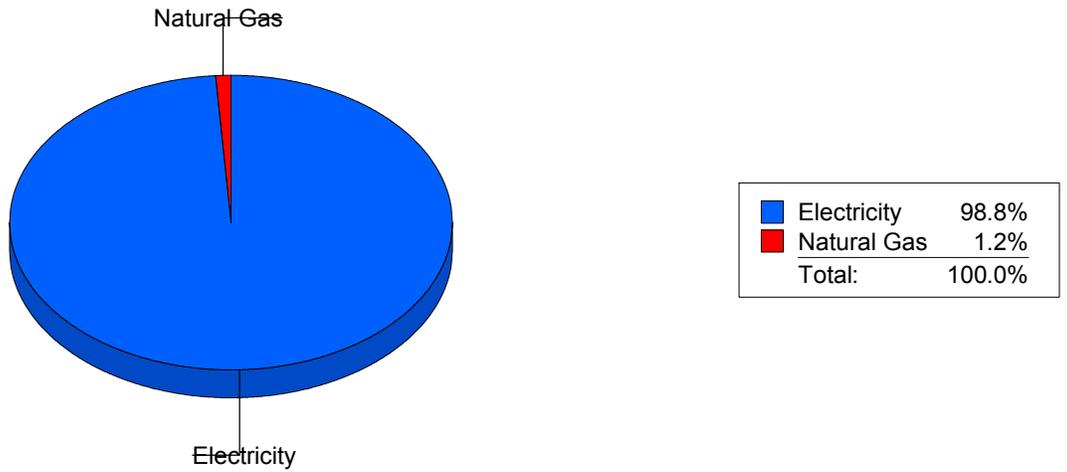
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLENDININ - CLENDININ</b>							
Electricity	57,500	KWH	\$7,236.36	\$0.00	\$7,236.36	0.1258	98.80%
Natural Gas	98	CCF	\$87.68	\$0.00	\$87.68	0.8947	1.20%
<b>Total Cost:</b>			<b>\$7,324.04</b>	<b>\$0.00</b>	<b>\$7,324.04</b>		

For CLENDININ



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

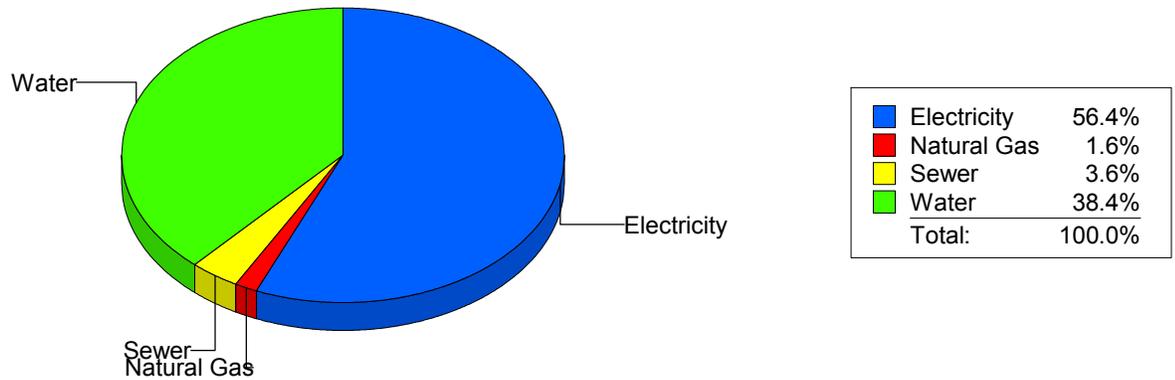
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT</b>							
Electricity	25,193	KWH	\$3,497.86	\$0.00	\$3,497.86	0.1388	56.43%
Natural Gas	56	CCF	\$97.79	\$0.00	\$97.79	1.7463	1.58%
Water	516	CCF	\$2,379.53	\$0.00	\$2,379.53	4.6115	38.39%
Sewer	88	CCF	\$223.48	\$0.00	\$223.48	2.5395	3.61%
<b>Total Cost:</b>			<b>\$6,198.66</b>	<b>\$0.00</b>	<b>\$6,198.66</b>		

For  
COLDWELL  
INTERMEDIAT



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

Energy CAP

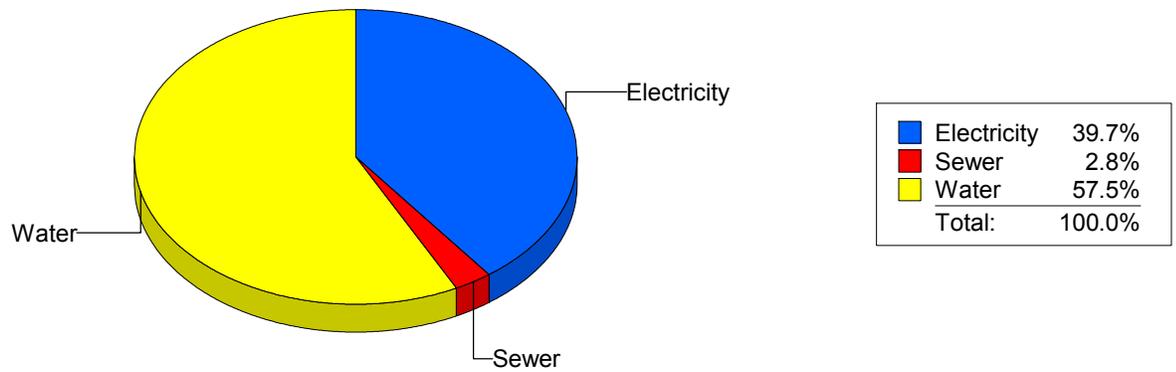
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY</b>							
Electricity	36,060	KWH	\$5,293.07	\$0.00	\$5,293.07	0.1468	39.71%
Water	1,805	CCF	\$7,664.13	\$0.00	\$7,664.13	4.2461	57.50%
Sewer	184	CCF	\$371.29	\$0.00	\$371.29	2.0179	2.79%
<b>Total Cost:</b>			<b>\$13,328.49</b>	<b>\$0.00</b>	<b>\$13,328.49</b>		

For COLLINS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

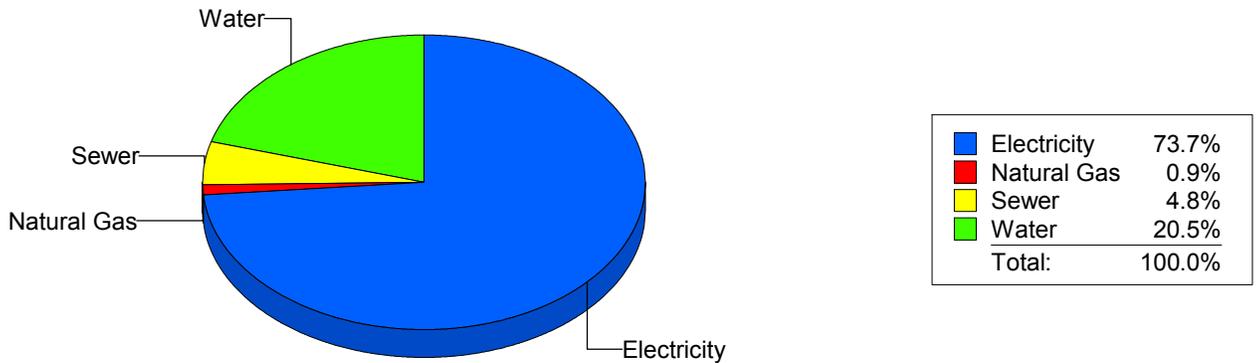
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC</b>							
Electricity	72,200	KWH	\$9,597.01	\$0.00	\$9,597.01	0.1329	73.71%
Natural Gas	151	CCF	\$122.88	\$0.00	\$122.88	0.8138	0.94%
Water	738	CCF	\$2,672.66	\$0.00	\$2,672.66	3.6215	20.53%
Sewer	249	CCF	\$627.80	\$0.00	\$627.80	2.5213	4.82%
<b>Total Cost:</b>			<b>\$13,020.35</b>	<b>\$0.00</b>	<b>\$13,020.35</b>		

For COOLEY ELEMENTARY SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

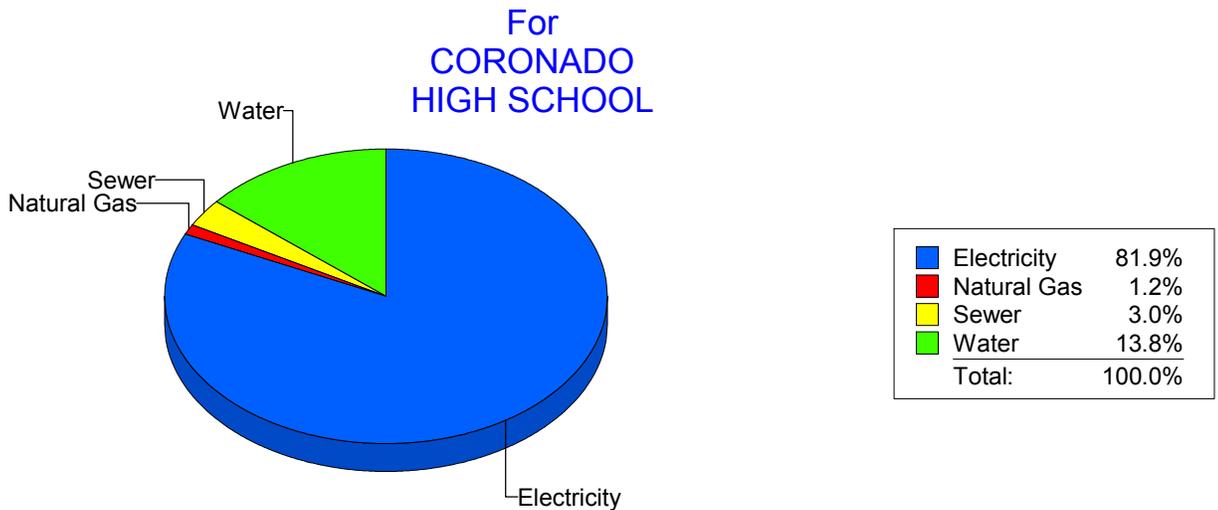
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL</b>							
Electricity	272,021	KWH	\$33,607.23	\$0.00	\$33,607.23	0.1235	81.88%
Natural Gas	629	CCF	\$502.70	\$0.00	\$502.70	0.7992	1.22%
Water	3,651	CCF	\$5,684.29	\$0.00	\$5,684.29	1.5569	13.85%
Sewer	752	CCF	\$1,249.45	\$0.00	\$1,249.45	1.6615	3.04%
<b>Total Cost:</b>			<b>\$41,043.67</b>	<b>\$0.00</b>	<b>\$41,043.67</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

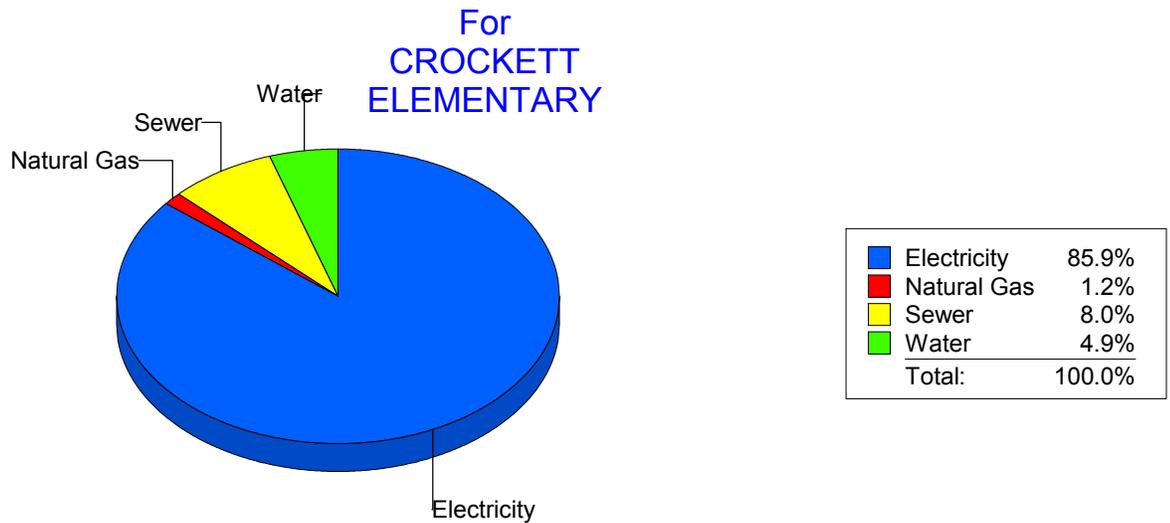
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROCKETT - CROCKETT ELEMENTARY</b>							
Electricity	30,800	KWH	\$4,460.67	\$0.00	\$4,460.67	0.1448	85.94%
Natural Gas	52	CCF	\$62.20	\$0.00	\$62.20	1.1962	1.20%
Water	60	CCF	\$254.57	\$0.00	\$254.57	4.2428	4.90%
Sewer	227	CCF	\$412.77	\$0.00	\$412.77	1.8184	7.95%
<b>Total Cost:</b>			<b>\$5,190.21</b>	<b>\$0.00</b>	<b>\$5,190.21</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

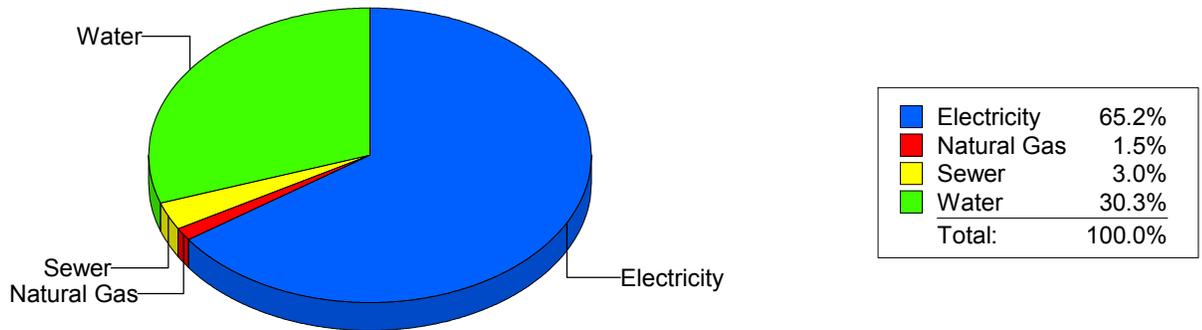
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY</b>							
Electricity	36,801	KWH	\$4,872.66	\$0.00	\$4,872.66	0.1324	65.18%
Natural Gas	87	CCF	\$114.97	\$0.00	\$114.97	1.3215	1.54%
Water	560	CCF	\$2,262.87	\$0.00	\$2,262.87	4.0408	30.27%
Sewer	79	CCF	\$224.81	\$0.00	\$224.81	2.8457	3.01%
<b>Total Cost:</b>			<b>\$7,475.31</b>	<b>\$0.00</b>	<b>\$7,475.31</b>		

For CROSBY ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

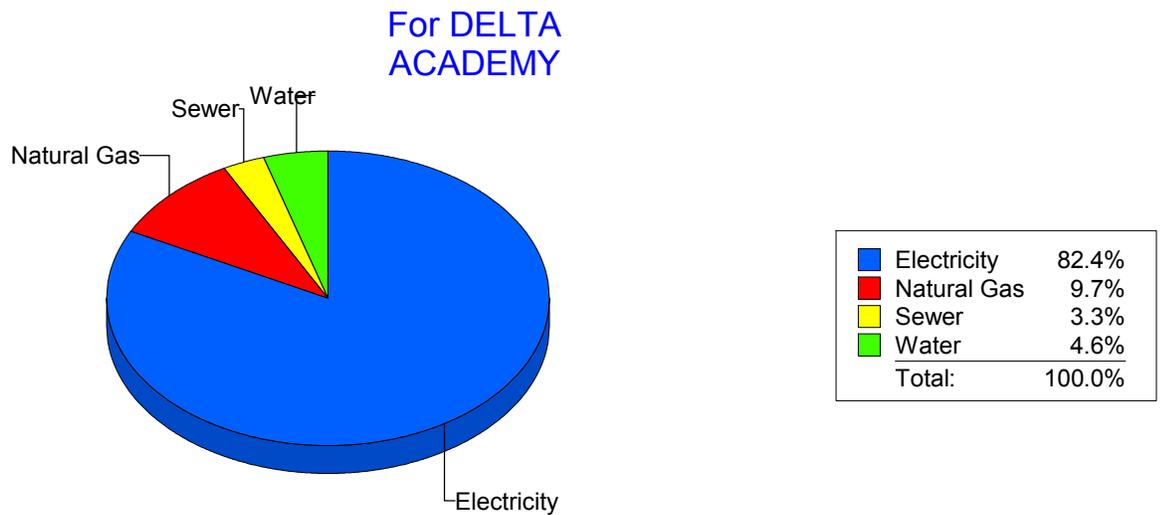
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DELTA ACADEMY - DELTA ACADEMY</b>							
Electricity		46 KWH	\$764.53	\$0.00	\$764.53	16.6202	82.40%
Natural Gas		30 CCF	\$90.22	\$0.00	\$90.22	3.0073	9.72%
Water		16 CCF	\$42.58	\$0.00	\$42.58	2.6613	4.59%
Sewer		12 CCF	\$30.46	\$0.00	\$30.46	2.5383	3.28%
<b>Total Cost:</b>			<b>\$927.79</b>	<b>\$0.00</b>	<b>\$927.79</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

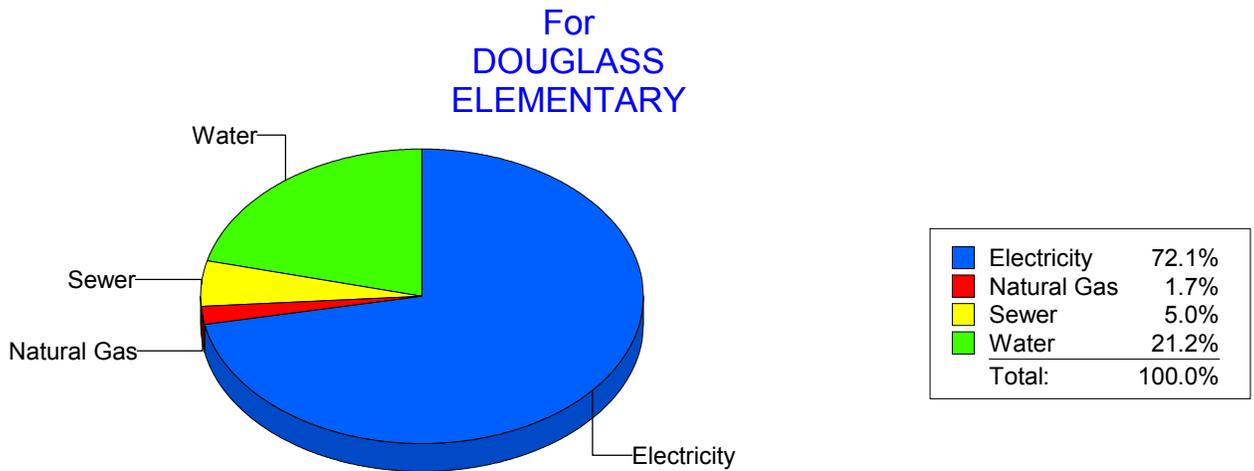
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY</b>							
Electricity	22,456	KWH	\$4,422.58	\$0.00	\$4,422.58	0.1969	72.06%
Natural Gas	73	CCF	\$107.22	\$0.00	\$107.22	1.4688	1.75%
Water	384	CCF	\$1,298.82	\$0.00	\$1,298.82	3.3823	21.16%
Sewer	108	CCF	\$308.84	\$0.00	\$308.84	2.8596	5.03%
<b>Total Cost:</b>			<b>\$6,137.46</b>	<b>\$0.00</b>	<b>\$6,137.46</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

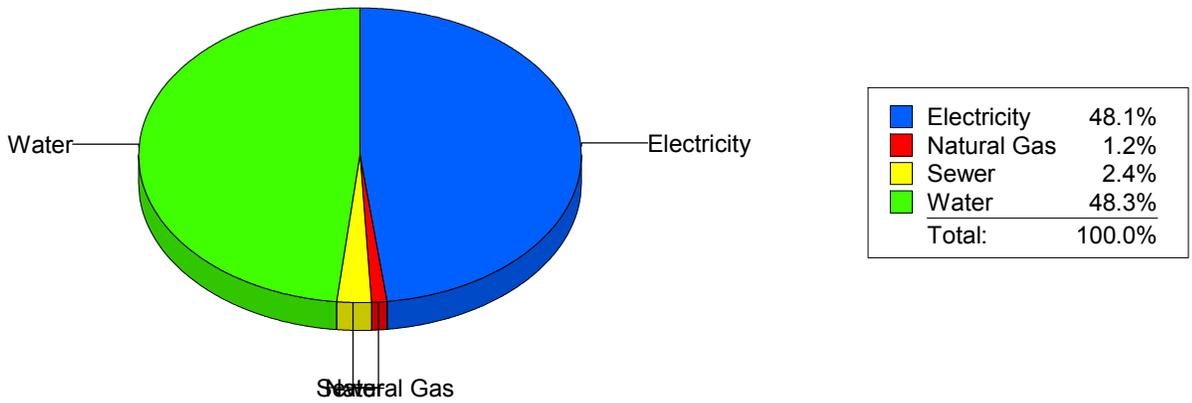
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY</b>							
Electricity	20,440	KWH	\$3,141.34	\$0.00	\$3,141.34	0.1537	48.07%
Natural Gas	85	CCF	\$80.25	\$0.00	\$80.25	0.9441	1.23%
Water	1,066	CCF	\$3,154.63	\$0.00	\$3,154.63	2.9593	48.27%
Sewer	86	CCF	\$158.70	\$0.00	\$158.70	1.8453	2.43%
<b>Total Cost:</b>			<b>\$6,534.92</b>	<b>\$0.00</b>	<b>\$6,534.92</b>		

For DOWELL ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

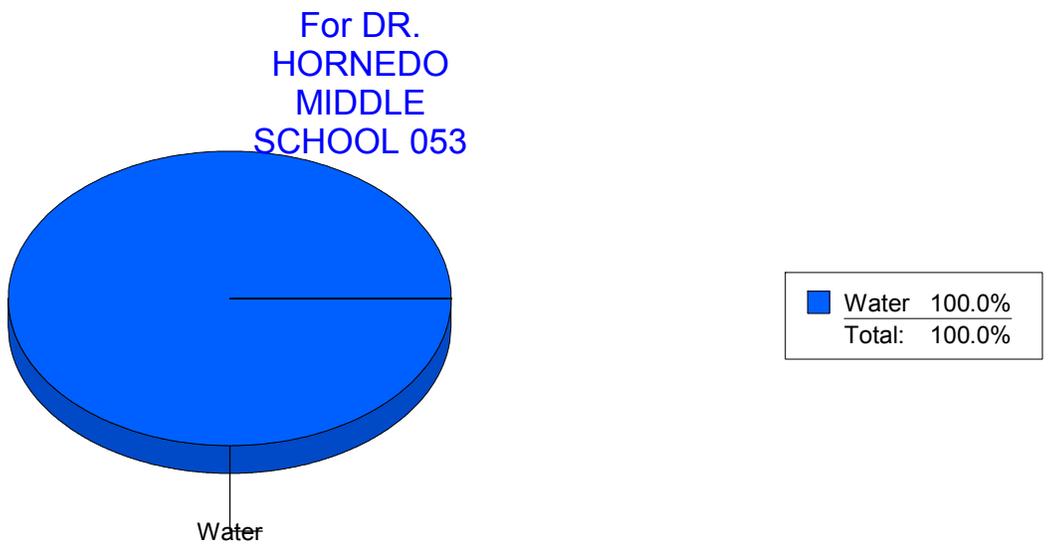
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 053</b>							
Water		2,502 CCF	\$8,799.27	\$0.00	\$8,799.27	3.5169	100.00%
<b>Total Cost:</b>			<b>\$8,799.27</b>	<b>\$0.00</b>	<b>\$8,799.27</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

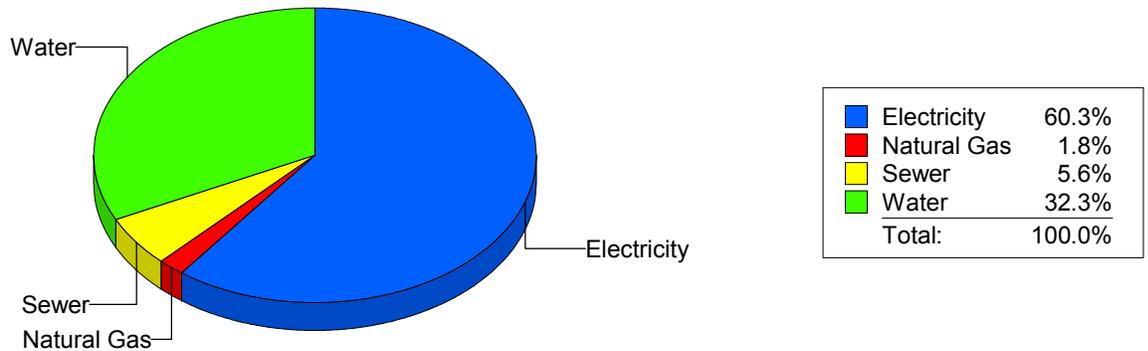
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	39,680	KWH	\$5,331.24	\$0.00	\$5,331.24	0.1344	60.32%
Natural Gas	157	CCF	\$160.28	\$0.00	\$160.28	1.0209	1.81%
Water	824	CCF	\$2,851.64	\$0.00	\$2,851.64	3.4607	32.27%
Sewer	193	CCF	\$494.44	\$0.00	\$494.44	2.5619	5.59%
<b>Total Cost:</b>			<b>\$8,837.60</b>	<b>\$0.00</b>	<b>\$8,837.60</b>		

For DR. L.A.  
NIXON ELEME



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

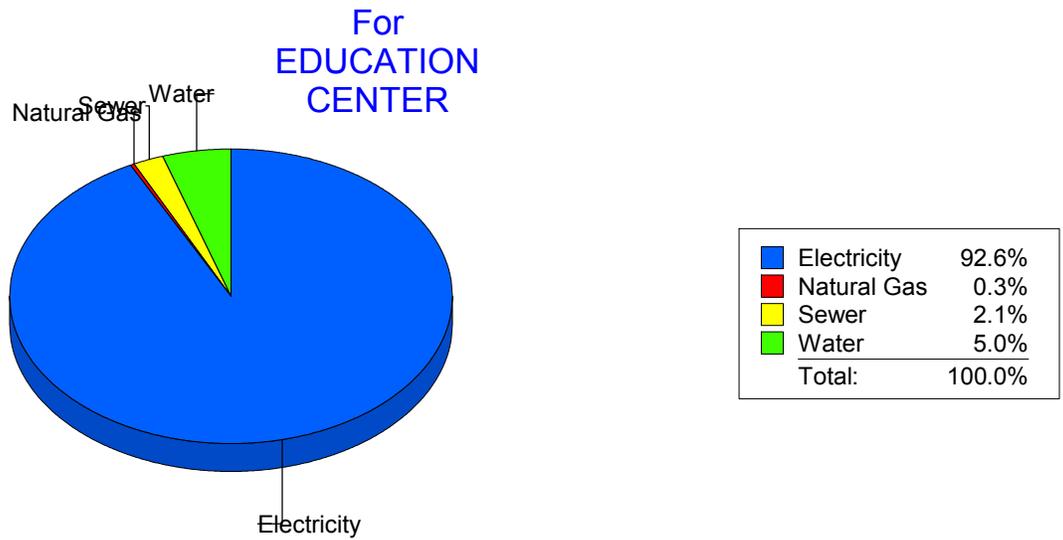
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EDUCATION CENTER - EDUCATION CENTER</b>							
Electricity	396,498	KWH	\$37,085.00	\$0.00	\$37,085.00	0.0935	92.62%
Natural Gas	137	CCF	\$113.52	\$0.00	\$113.52	0.8286	0.28%
Water	776	CCF	\$1,994.97	\$0.00	\$1,994.97	2.5708	4.98%
Sewer	373	CCF	\$847.52	\$0.00	\$847.52	2.2722	2.12%
<b>Total Cost:</b>			<b>\$40,041.01</b>	<b>\$0.00</b>	<b>\$40,041.01</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

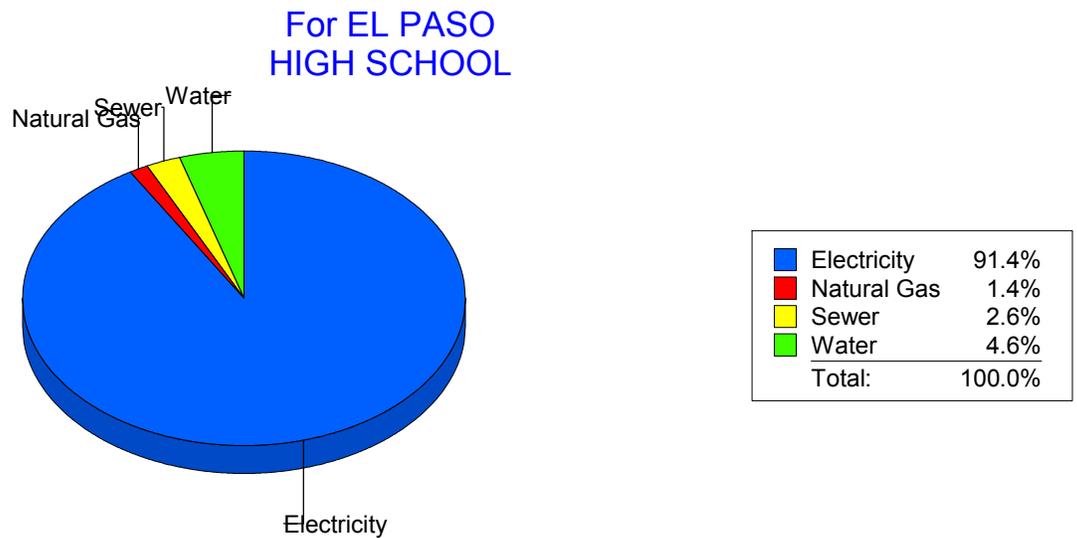
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL</b>							
Electricity	194,380	KWH	\$23,887.90	\$0.00	\$23,887.90	0.1229	91.36%
Natural Gas	311	CCF	\$378.10	\$0.00	\$378.10	1.2158	1.45%
Water	462	CCF	\$1,204.73	\$0.00	\$1,204.73	2.6076	4.61%
Sewer	258	CCF	\$677.22	\$0.00	\$677.22	2.6249	2.59%
<b>Total Cost:</b>			<b>\$26,147.95</b>	<b>\$0.00</b>	<b>\$26,147.95</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

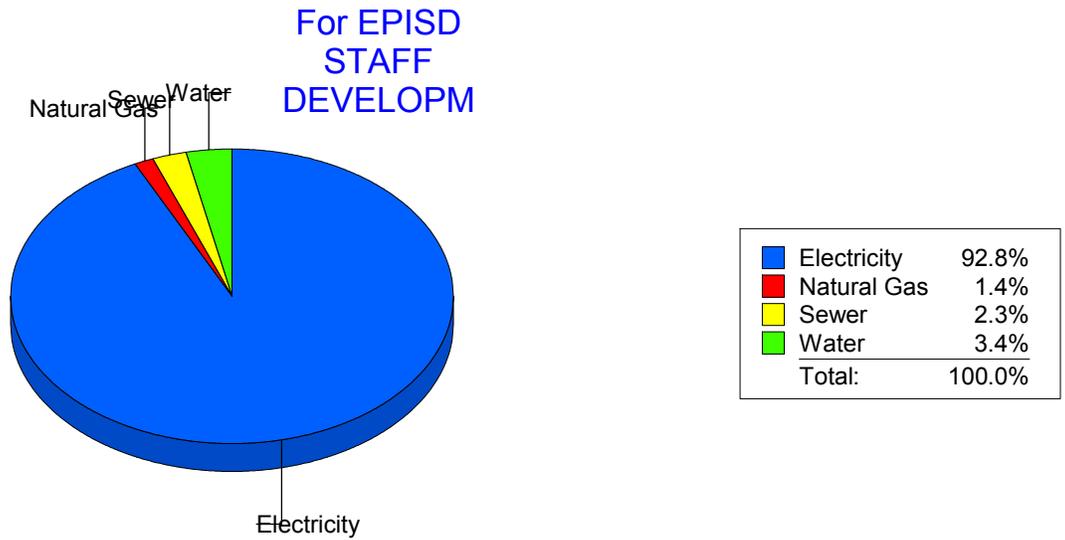
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM</b>							
Electricity	28,320	KWH	\$2,824.13	\$0.00	\$2,824.13	0.0997	92.83%
Natural Gas	19	CCF	\$43.91	\$0.00	\$43.91	2.3111	1.44%
Water	27	CCF	\$103.29	\$0.00	\$103.29	3.8256	3.40%
Sewer	17	CCF	\$71.07	\$0.00	\$71.07	4.1806	2.34%
<b>Total Cost:</b>			<b>\$3,042.40</b>	<b>\$0.00</b>	<b>\$3,042.40</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

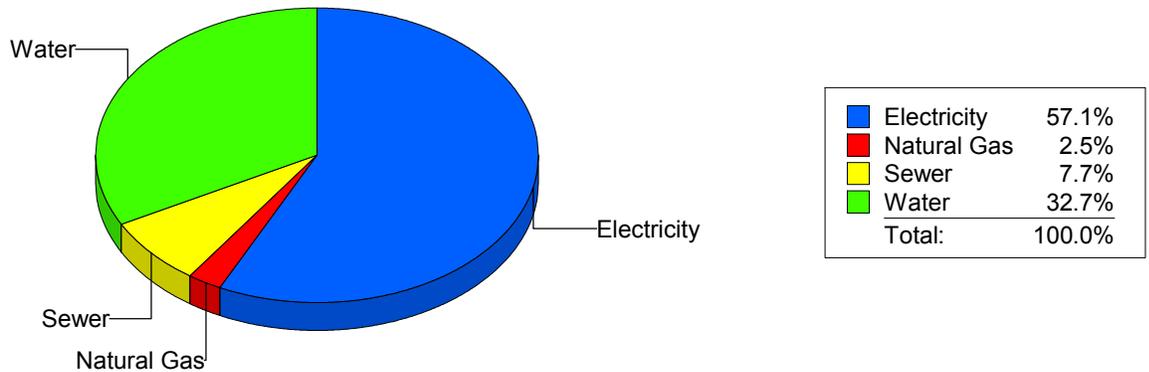
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY</b>							
Electricity	19,990	KWH	\$3,091.04	\$0.00	\$3,091.04	0.1546	57.12%
Natural Gas	67	CCF	\$137.27	\$0.00	\$137.27	2.0488	2.54%
Water	834	CCF	\$1,767.75	\$0.00	\$1,767.75	2.1196	32.66%
Sewer	170	CCF	\$415.75	\$0.00	\$415.75	2.4456	7.68%
<b>Total Cost:</b>			<b>\$5,411.81</b>	<b>\$0.00</b>	<b>\$5,411.81</b>		

For FANNIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

Energy CAP

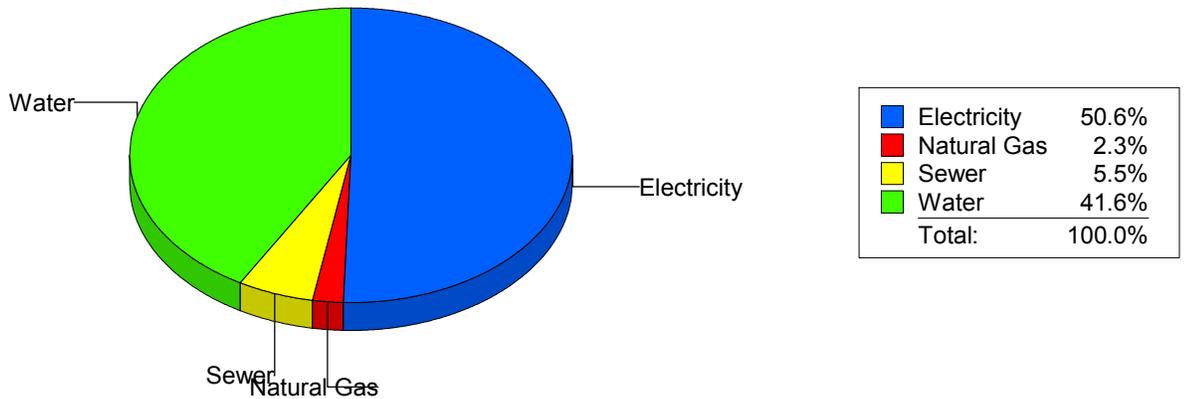
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA</b>							
Electricity	8,453	KWH	\$1,049.51	\$0.00	\$1,049.51	0.1242	50.55%
Natural Gas	26	CCF	\$47.79	\$0.00	\$47.79	1.8381	2.30%
Water	226	CCF	\$864.54	\$0.00	\$864.54	3.8254	41.64%
Sewer	41	CCF	\$114.31	\$0.00	\$114.31	2.7880	5.51%
<b>Total Cost:</b>			<b>\$2,076.15</b>	<b>\$0.00</b>	<b>\$2,076.15</b>		

For FINE ARTS/MULTIMEDIA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

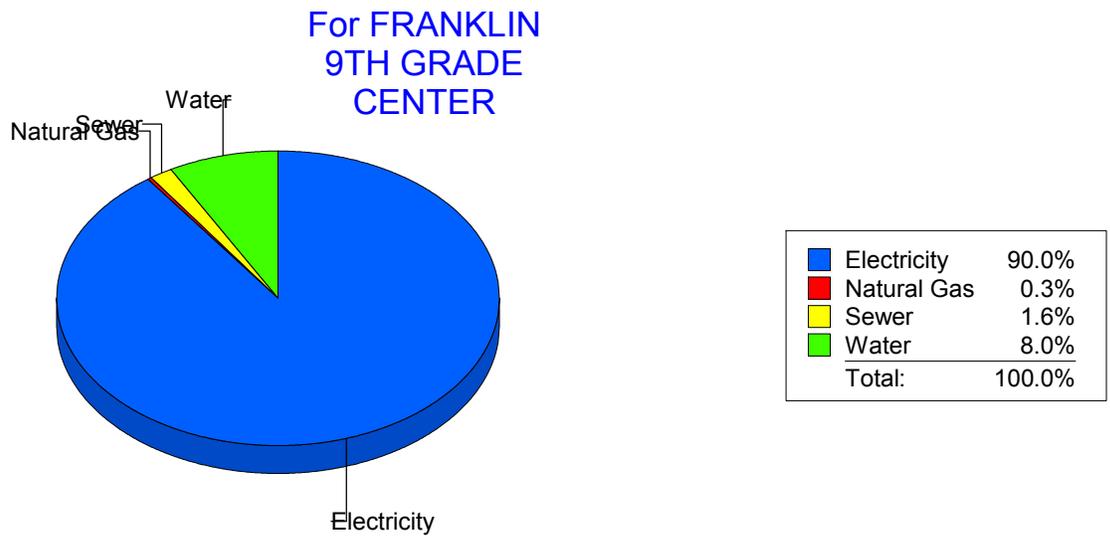
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER</b>							
Electricity	308,000	KWH	\$25,296.56	\$0.00	\$25,296.56	0.0821	90.04%
Natural Gas	106	CCF	\$92.80	\$0.00	\$92.80	0.8755	0.33%
Water	2,029	CCF	\$2,256.17	\$0.00	\$2,256.17	1.1120	8.03%
Sewer	188	CCF	\$450.71	\$0.00	\$450.71	2.3974	1.60%
<b>Total Cost:</b>			<b>\$28,096.24</b>	<b>\$0.00</b>	<b>\$28,096.24</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

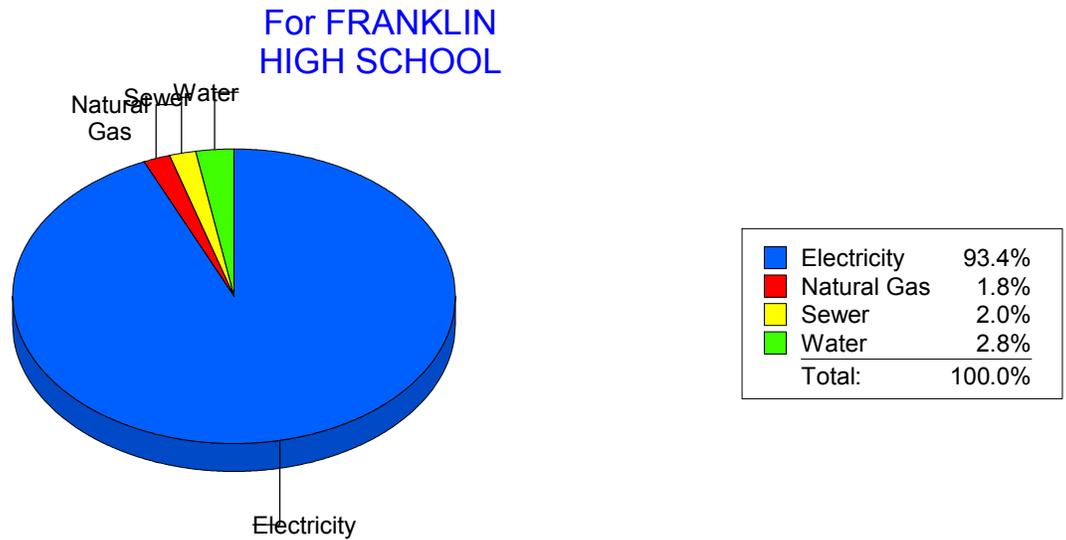
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL</b>							
Electricity	349,132	KWH	\$32,905.28	\$0.00	\$32,905.28	0.0942	93.38%
Natural Gas	869	CCF	\$620.03	\$0.00	\$620.03	0.7135	1.76%
Water	524	CCF	\$989.64	\$0.00	\$989.64	1.8886	2.81%
Sewer	401	CCF	\$721.22	\$0.00	\$721.22	1.7986	2.05%
<b>Total Cost:</b>			<b>\$35,236.17</b>	<b>\$0.00</b>	<b>\$35,236.17</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

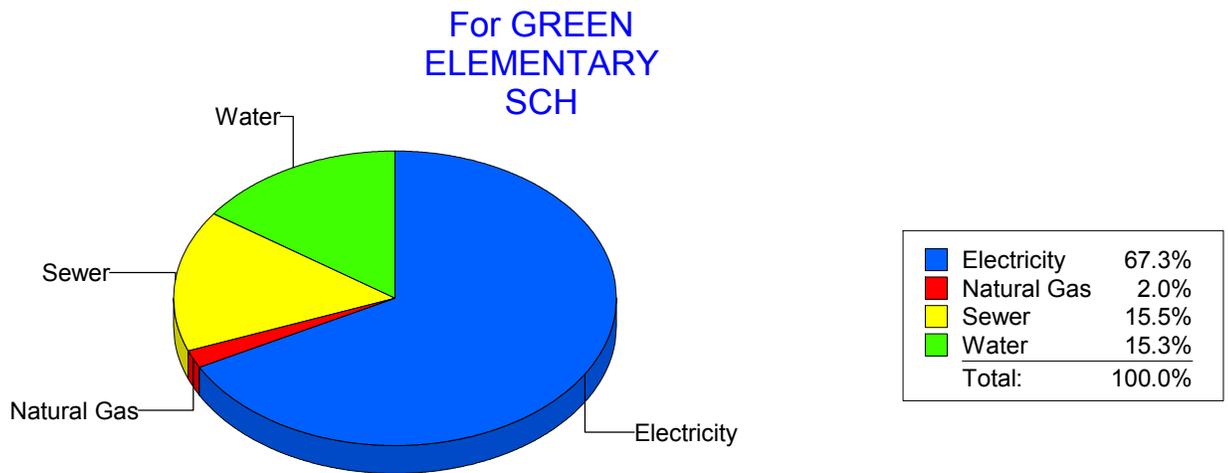
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH</b>							
Electricity	26,400	KWH	\$3,855.44	\$0.00	\$3,855.44	0.1460	67.30%
Natural Gas	82	CCF	\$112.20	\$0.00	\$112.20	1.3683	1.96%
Water	401	CCF	\$873.92	\$0.00	\$873.92	2.1794	15.25%
Sewer	483	CCF	\$887.60	\$0.00	\$887.60	1.8377	15.49%
<b>Total Cost:</b>			<b>\$5,729.16</b>	<b>\$0.00</b>	<b>\$5,729.16</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

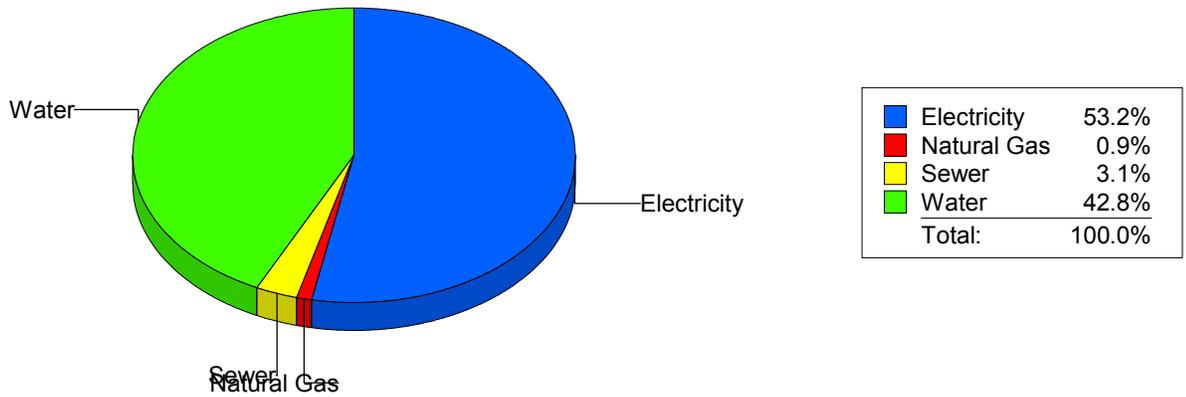
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO</b>							
Electricity	51,615	KWH	\$8,503.12	\$0.00	\$8,503.12	0.1647	53.18%
Natural Gas	142	CCF	\$150.25	\$0.00	\$150.25	1.0581	0.94%
Water	1,915	CCF	\$6,844.88	\$0.00	\$6,844.88	3.5743	42.81%
Sewer	230	CCF	\$491.95	\$0.00	\$491.95	2.1389	3.08%
<b>Total Cost:</b>			<b>\$15,990.20</b>	<b>\$0.00</b>	<b>\$15,990.20</b>		

For GUILLEN MIDDLE SCHOO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

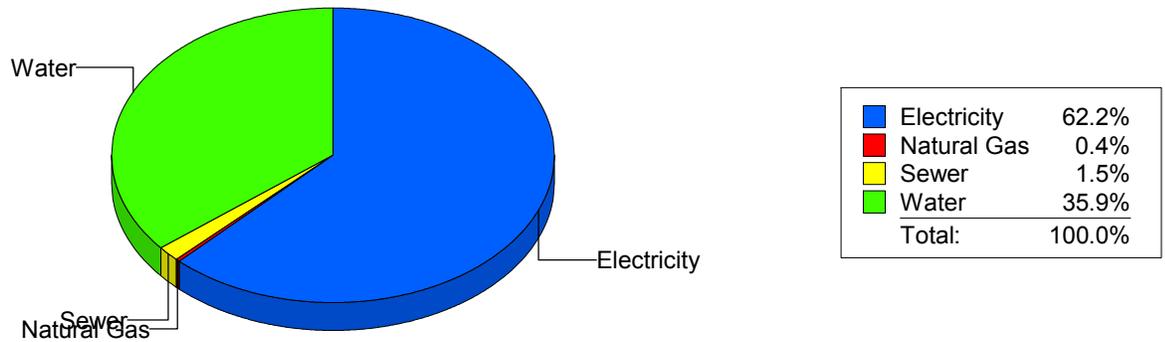
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE</b>							
Electricity	85,350	KWH	\$10,173.13	\$0.00	\$10,173.13	0.1192	62.20%
Natural Gas	62	CCF	\$67.74	\$0.00	\$67.74	1.0926	0.41%
Water	1,417	CCF	\$5,871.56	\$0.00	\$5,871.56	4.1437	35.90%
Sewer	167	CCF	\$242.04	\$0.00	\$242.04	1.4493	1.48%
<b>Total Cost:</b>			<b>\$16,354.47</b>	<b>\$0.00</b>	<b>\$16,354.47</b>		

For H.E. CHARLES MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

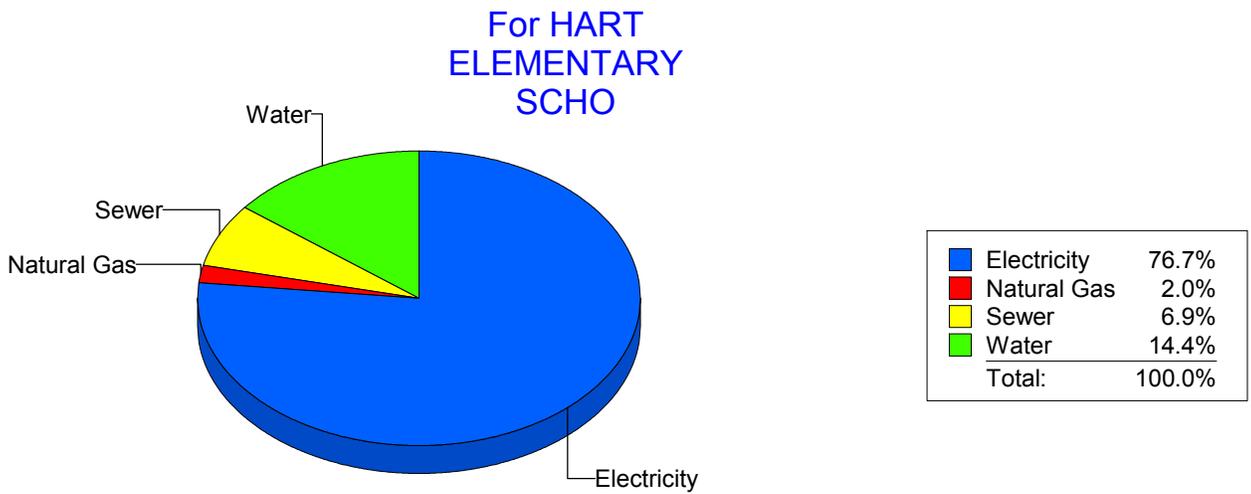
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO</b>							
Electricity	20,111	KWH	\$3,290.15	\$0.00	\$3,290.15	0.1636	76.67%
Natural Gas	93	CCF	\$84.92	\$0.00	\$84.92	0.9131	1.98%
Water	251	CCF	\$618.79	\$0.00	\$618.79	2.4653	14.42%
Sewer	118	CCF	\$297.58	\$0.00	\$297.58	2.5219	6.93%
<b>Total Cost:</b>			<b>\$4,291.44</b>	<b>\$0.00</b>	<b>\$4,291.44</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

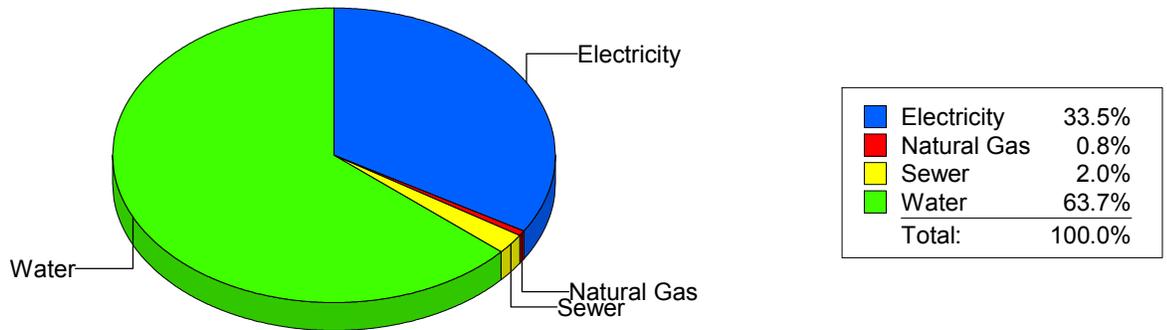
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S</b>							
Electricity	22,426	KWH	\$2,976.34	\$0.00	\$2,976.34	0.1327	33.48%
Natural Gas	70	CCF	\$72.17	\$0.00	\$72.17	1.0310	0.81%
Water	1,177	CCF	\$5,661.28	\$0.00	\$5,661.28	4.8099	63.68%
Sewer	44	CCF	\$180.36	\$0.00	\$180.36	4.0991	2.03%
<b>Total Cost:</b>			<b>\$8,890.15</b>	<b>\$0.00</b>	<b>\$8,890.15</b>		

For HAWKINS  
ELEMENTARY  
S



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

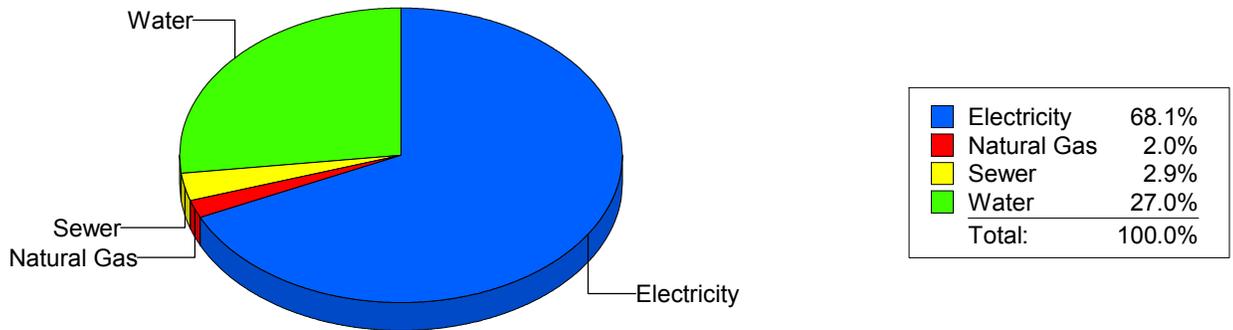
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH</b>							
Electricity	54,103	KWH	\$7,356.80	\$0.00	\$7,356.80	0.1360	68.09%
Natural Gas	292	CCF	\$217.11	\$0.00	\$217.11	0.7435	2.01%
Water	1,261	CCF	\$2,922.17	\$0.00	\$2,922.17	2.3173	27.05%
Sewer	194	CCF	\$308.62	\$0.00	\$308.62	1.5908	2.86%
<b>Total Cost:</b>			<b>\$10,804.70</b>	<b>\$0.00</b>	<b>\$10,804.70</b>		

For  
HENDERSON  
MIDDLE SCH



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el Paso**

Energy CAP

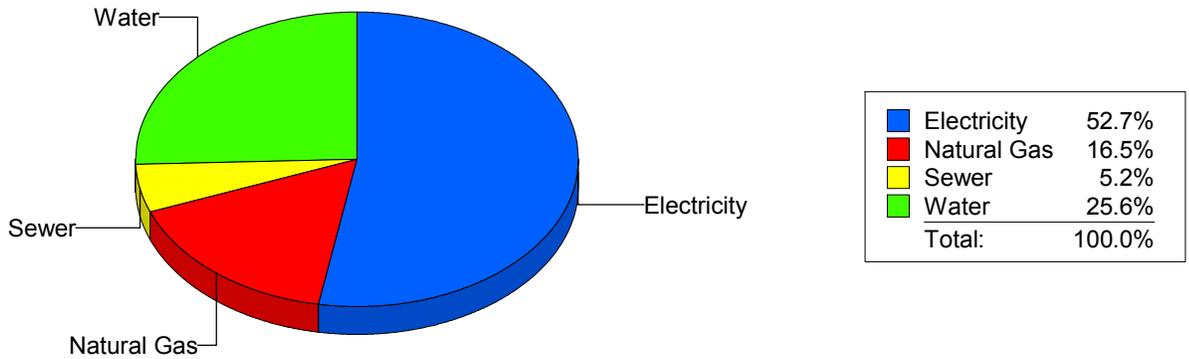
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERCULES COTTAGES - HERCULES COTTAGES</b>							
Electricity	3,645	KWH	\$540.80	\$0.00	\$540.80	0.1484	52.70%
Natural Gas	5	CCF	\$169.68	\$0.00	\$169.68	33.9360	16.54%
Water	72	CCF	\$262.50	\$0.00	\$262.50	3.6458	25.58%
Sewer	18	CCF	\$53.19	\$0.00	\$53.19	2.9550	5.18%
<b>Total Cost:</b>			<b>\$1,026.17</b>	<b>\$0.00</b>	<b>\$1,026.17</b>		

For HERCULES COTTAGES



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

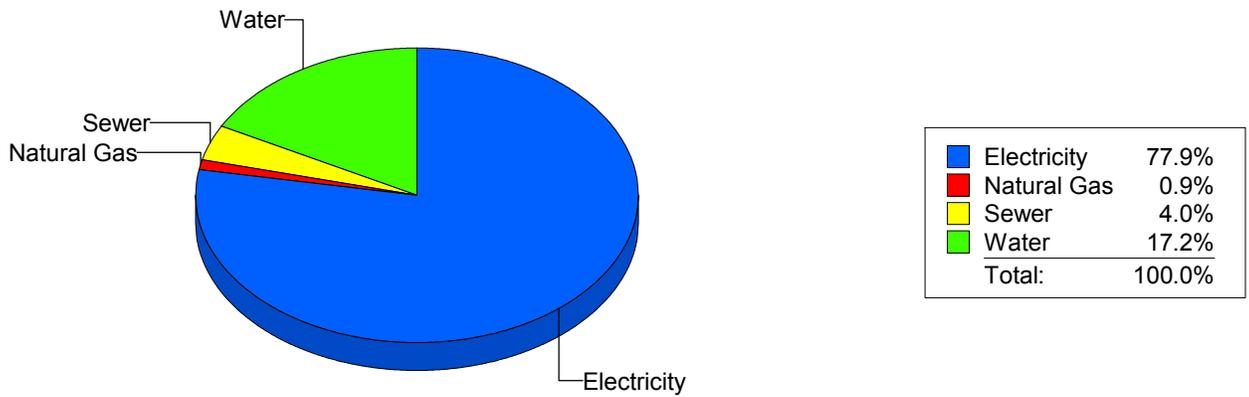
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERRERA - HERRERA ELEMENTARY</b>							
Electricity	75,600	KWH	\$10,938.98	\$0.00	\$10,938.98	0.1447	77.91%
Natural Gas	155	CCF	\$125.56	\$0.00	\$125.56	0.8101	0.89%
Water	661	CCF	\$2,420.92	\$0.00	\$2,420.92	3.6625	17.24%
Sewer	270	CCF	\$554.85	\$0.00	\$554.85	2.0550	3.95%
<b>Total Cost:</b>			<b>\$14,040.31</b>	<b>\$0.00</b>	<b>\$14,040.31</b>		

For HERRERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

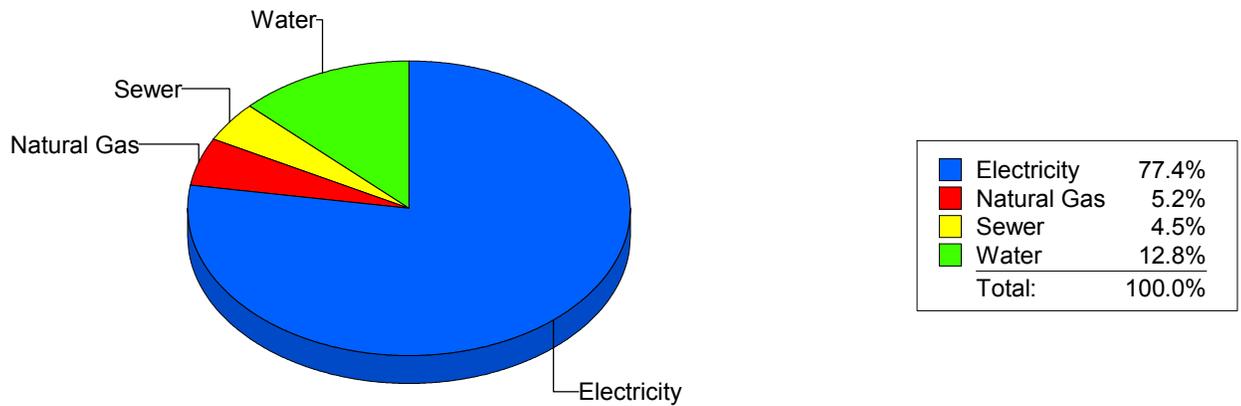
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY</b>							
Electricity	32,688	KWH	\$5,366.05	\$0.00	\$5,366.05	0.1642	77.44%
Natural Gas	379	CCF	\$362.94	\$0.00	\$362.94	0.9576	5.24%
Water	276	CCF	\$887.60	\$0.00	\$887.60	3.2159	12.81%
Sewer	89	CCF	\$312.88	\$0.00	\$312.88	3.5155	4.52%
<b>Total Cost:</b>			<b>\$6,929.47</b>	<b>\$0.00</b>	<b>\$6,929.47</b>		

For HILLSIDE ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

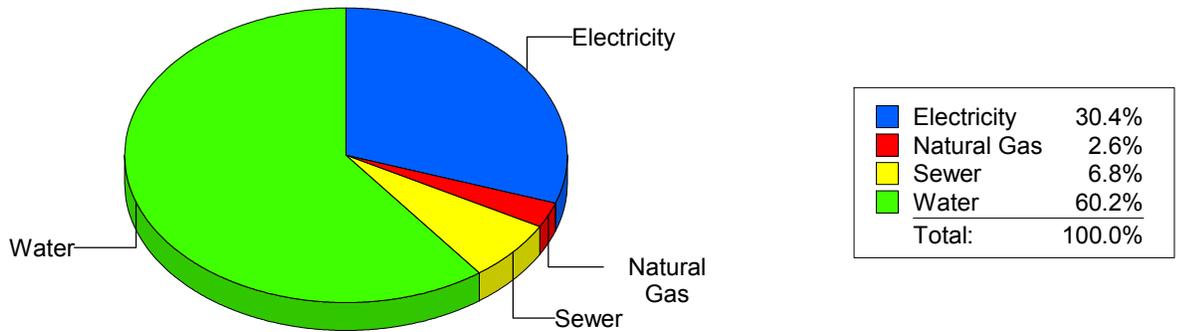
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE</b>							
Electricity	7,786	KWH	\$1,247.19	\$0.00	\$1,247.19	0.1602	30.41%
Natural Gas	13	CCF	\$107.34	\$0.00	\$107.34	8.2569	2.62%
Water	548	CCF	\$2,467.38	\$0.00	\$2,467.38	4.5025	60.15%
Sewer	55	CCF	\$279.81	\$0.00	\$279.81	5.0875	6.82%
<b>Total Cost:</b>			<b>\$4,101.72</b>	<b>\$0.00</b>	<b>\$4,101.72</b>		

For HOUSTON INTERMEDIATE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

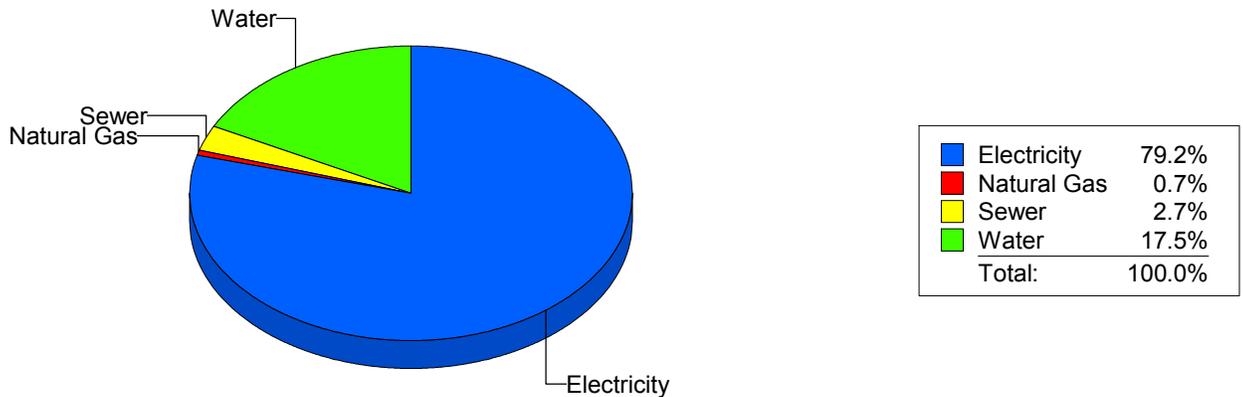
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOYE - HR MOYE</b>							
Electricity	67,560	KWH	\$9,585.25	\$0.00	\$9,585.25	0.1419	79.19%
Natural Gas	85	CCF	\$80.48	\$0.00	\$80.48	0.9468	0.66%
Water	418	CCF	\$2,115.24	\$0.00	\$2,115.24	5.0604	17.48%
Sewer	87	CCF	\$322.44	\$0.00	\$322.44	3.7062	2.66%
<b>Total Cost:</b>			<b>\$12,103.41</b>	<b>\$0.00</b>	<b>\$12,103.41</b>		

For HR MOYE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

Energy CAP

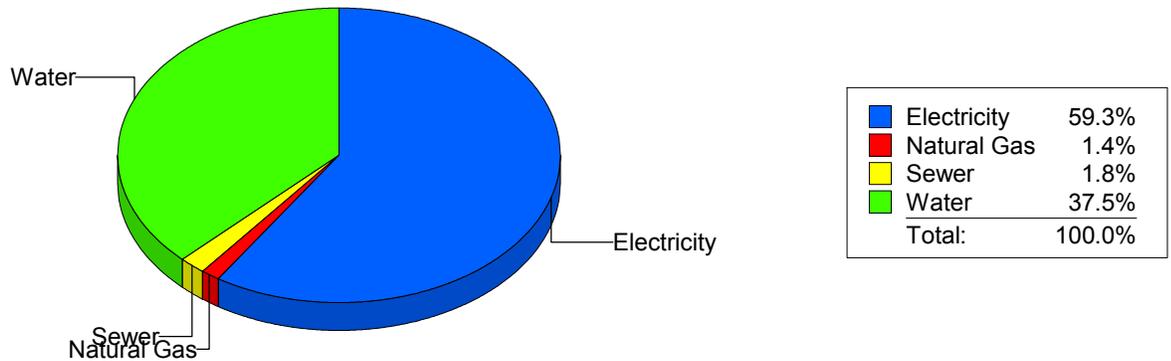
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC</b>							
Electricity	29,800	KWH	\$4,586.73	\$0.00	\$4,586.73	0.1539	59.30%
Natural Gas	127	CCF	\$106.84	\$0.00	\$106.84	0.8413	1.38%
Water	672	CCF	\$2,904.56	\$0.00	\$2,904.56	4.3223	37.55%
Sewer	58	CCF	\$137.17	\$0.00	\$137.17	2.3650	1.77%
<b>Total Cost:</b>			<b>\$7,735.30</b>	<b>\$0.00</b>	<b>\$7,735.30</b>		

For HUGHEY ELEMENTARY SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

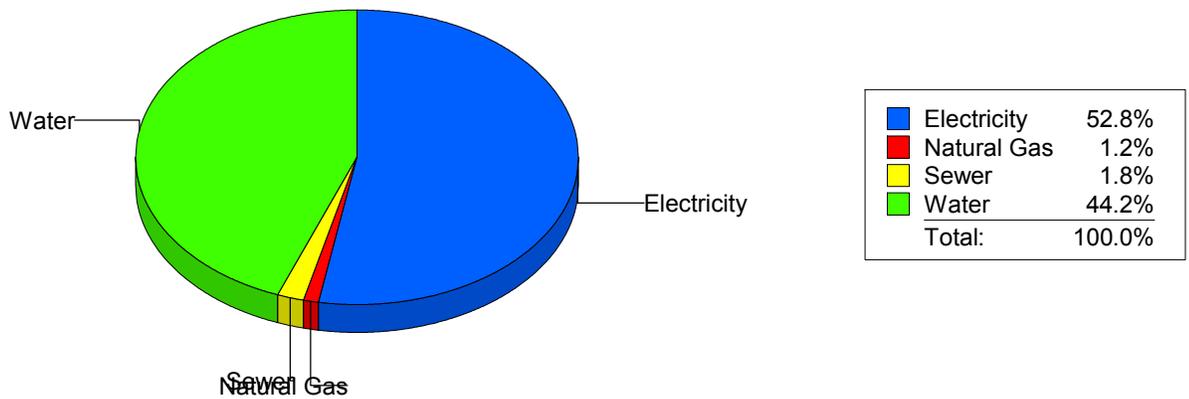
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL</b>							
Electricity	132,327	KWH	\$16,394.40	\$0.00	\$16,394.40	0.1239	52.78%
Natural Gas	474	CCF	\$372.11	\$0.00	\$372.11	0.7850	1.20%
Water	3,309	CCF	\$13,723.71	\$0.00	\$13,723.71	4.1474	44.18%
Sewer	343	CCF	\$573.22	\$0.00	\$573.22	1.6712	1.85%
<b>Total Cost:</b>			<b>\$31,063.44</b>	<b>\$0.00</b>	<b>\$31,063.44</b>		

For IRVIN HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

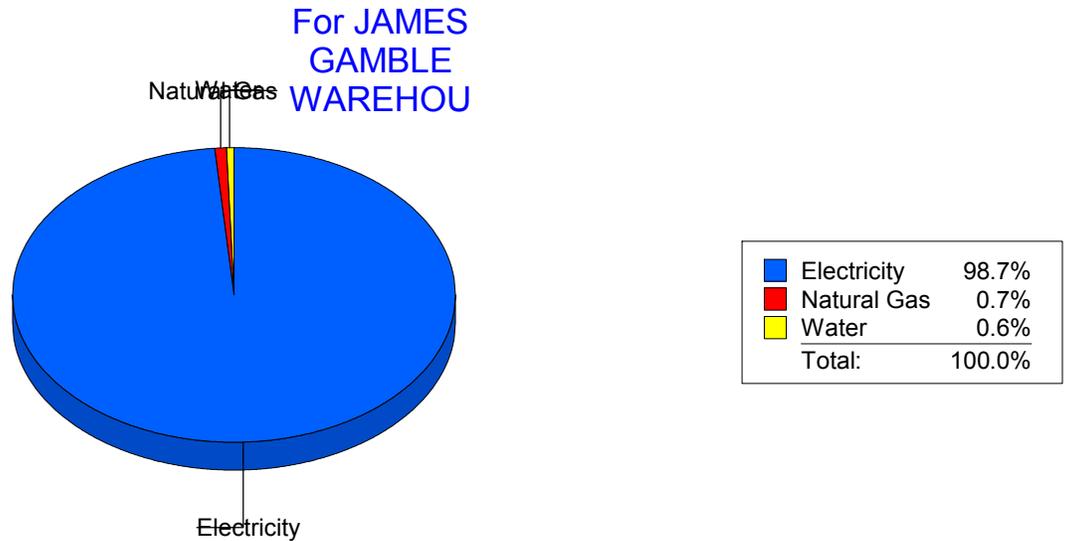
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU</b>							
Electricity	40,300	KWH	\$5,520.89	\$0.00	\$5,520.89	0.1370	98.69%
Natural Gas	7	CCF	\$37.16	\$0.00	\$37.16	5.3086	0.66%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.65%
<b>Total Cost:</b>			<b>\$5,594.41</b>	<b>\$0.00</b>	<b>\$5,594.41</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

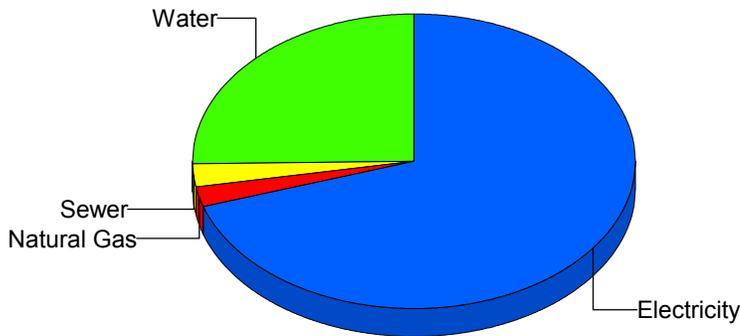
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO</b>							
Electricity	157,053	KWH	\$17,349.23	\$0.00	\$17,349.23	0.1105	70.04%
Natural Gas	477	CCF	\$551.24	\$0.00	\$551.24	1.1556	2.23%
Water	2,042	CCF	\$6,285.99	\$0.00	\$6,285.99	3.0783	25.38%
Sewer	188	CCF	\$583.31	\$0.00	\$583.31	3.1027	2.35%
<b>Total Cost:</b>			<b>\$24,769.77</b>	<b>\$0.00</b>	<b>\$24,769.77</b>		

For  
JEFFERSON  
HIGH SCHOOL



Electricity	70.0%
Natural Gas	2.2%
Sewer	2.4%
Water	25.4%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

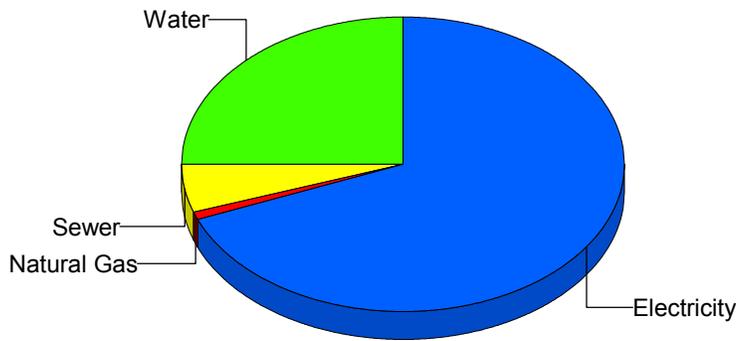
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY</b>							
Electricity	42,860	KWH	\$6,555.74	\$0.00	\$6,555.74	0.1530	68.98%
Natural Gas	61	CCF	\$67.19	\$0.00	\$67.19	1.1015	0.71%
Water	816	CCF	\$2,381.25	\$0.00	\$2,381.25	2.9182	25.06%
Sewer	246	CCF	\$499.51	\$0.00	\$499.51	2.0305	5.26%
<b>Total Cost:</b>			<b>\$9,503.69</b>	<b>\$0.00</b>	<b>\$9,503.69</b>		

For  
KOHLBERG  
ELEMENTARY



Electricity	69.0%
Natural Gas	0.7%
Sewer	5.3%
Water	25.1%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

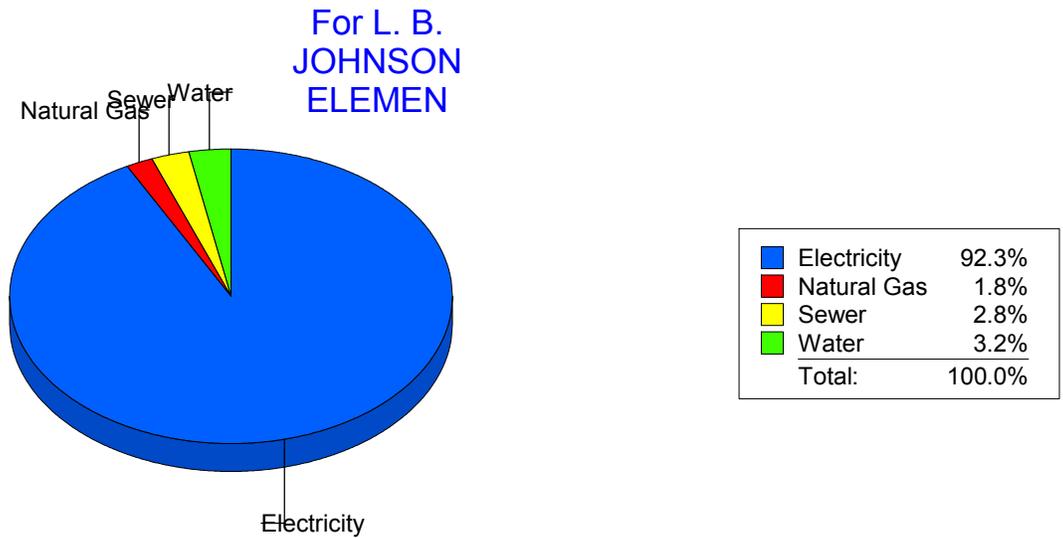
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN</b>							
Electricity	78,700	KWH	\$10,214.56	\$0.00	\$10,214.56	0.1298	92.27%
Natural Gas	217	CCF	\$200.37	\$0.00	\$200.37	0.9234	1.81%
Water	214	CCF	\$349.17	\$0.00	\$349.17	1.6316	3.15%
Sewer	117	CCF	\$306.52	\$0.00	\$306.52	2.6198	2.77%
<b>Total Cost:</b>			<b>\$11,070.62</b>	<b>\$0.00</b>	<b>\$11,070.62</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

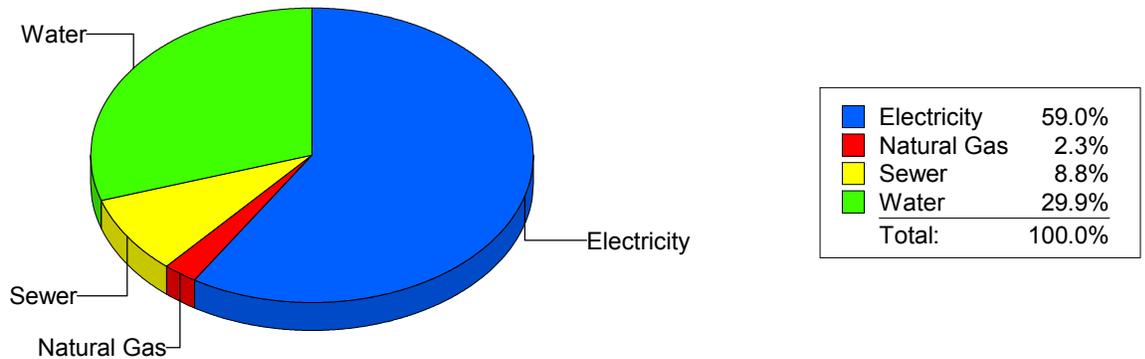
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH</b>							
Electricity	18,900	KWH	\$3,998.06	\$0.00	\$3,998.06	0.2115	59.00%
Natural Gas	105	CCF	\$158.89	\$0.00	\$158.89	1.5132	2.34%
Water	588	CCF	\$2,023.58	\$0.00	\$2,023.58	3.4415	29.86%
Sewer	203	CCF	\$595.27	\$0.00	\$595.27	2.9324	8.79%
<b>Total Cost:</b>			<b>\$6,775.80</b>	<b>\$0.00</b>	<b>\$6,775.80</b>		

For LAMAR  
ELEMENTARY  
SCH



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

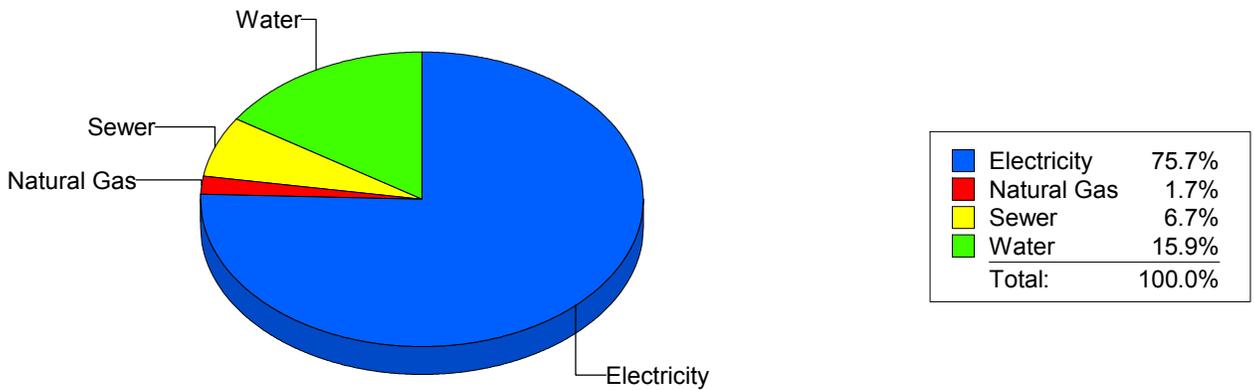
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LEE ELEMENTARY - LEE ELEMENTARY</b>							
Electricity	31,282	KWH	\$4,670.33	\$0.00	\$4,670.33	0.1493	75.65%
Natural Gas	39	CCF	\$107.04	\$0.00	\$107.04	2.7446	1.73%
Water	309	CCF	\$982.32	\$0.00	\$982.32	3.1790	15.91%
Sewer	104	CCF	\$413.73	\$0.00	\$413.73	3.9782	6.70%
<b>Total Cost:</b>			<b>\$6,173.42</b>	<b>\$0.00</b>	<b>\$6,173.42</b>		

For LEE ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

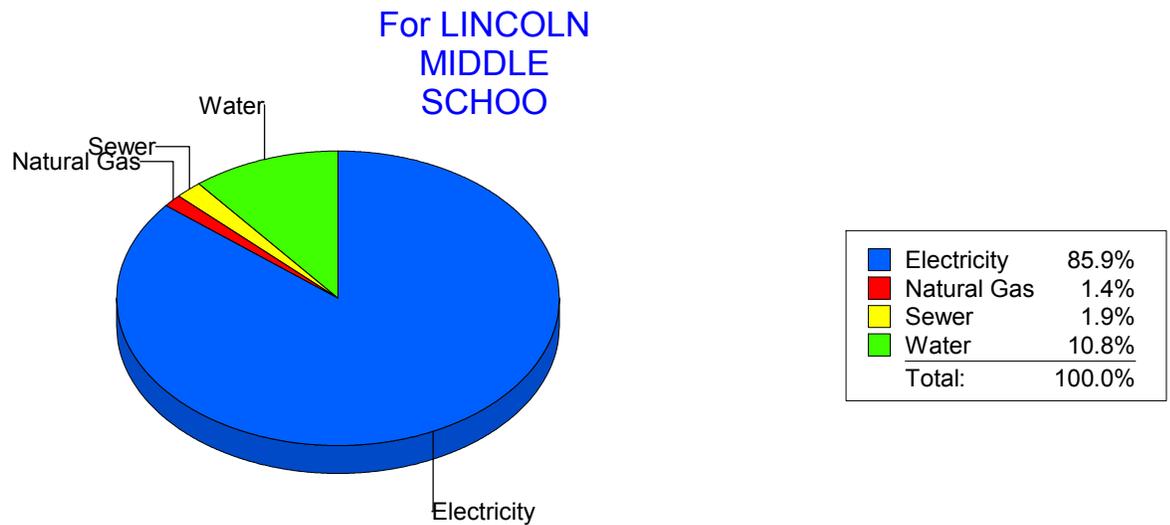
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO</b>							
Electricity	114,650	KWH	\$16,056.68	\$0.00	\$16,056.68	0.1400	85.92%
Natural Gas	363	CCF	\$264.56	\$0.00	\$264.56	0.7288	1.42%
Water	638	CCF	\$2,017.85	\$0.00	\$2,017.85	3.1628	10.80%
Sewer	166	CCF	\$348.43	\$0.00	\$348.43	2.0990	1.86%
<b>Total Cost:</b>			<b>\$18,687.52</b>	<b>\$0.00</b>	<b>\$18,687.52</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

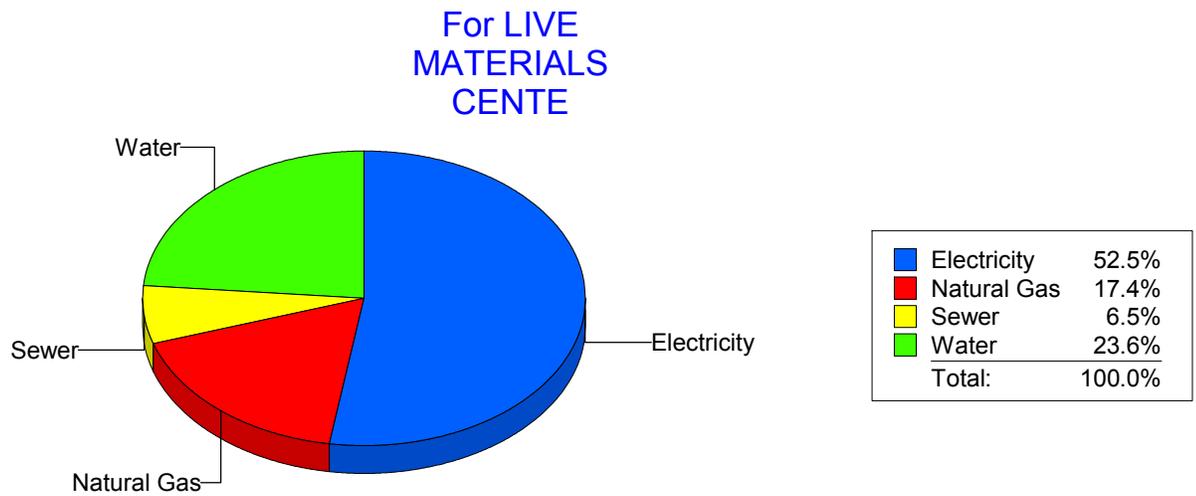
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE</b>							
Electricity	1,681	KWH	\$224.78	\$0.00	\$224.78	0.1337	52.49%
Natural Gas	14	CCF	\$74.51	\$0.00	\$74.51	5.3221	17.40%
Water	27	CCF	\$101.08	\$0.00	\$101.08	3.7437	23.61%
Sewer	6	CCF	\$27.84	\$0.00	\$27.84	4.6400	6.50%
<b>Total Cost:</b>			<b>\$428.21</b>	<b>\$0.00</b>	<b>\$428.21</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

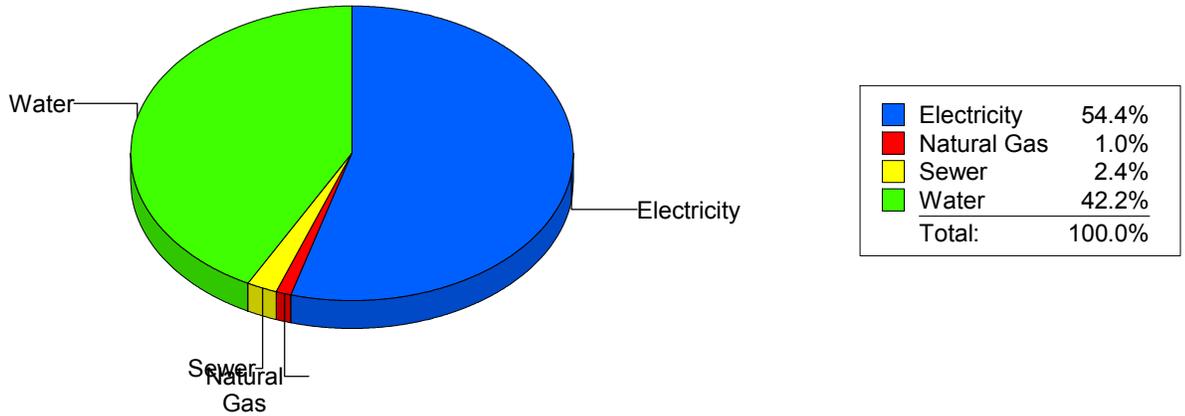
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY</b>							
Electricity	23,520	KWH	\$3,534.44	\$0.00	\$3,534.44	0.1503	54.42%
Natural Gas	67	CCF	\$67.06	\$0.00	\$67.06	1.0009	1.03%
Water	658	CCF	\$2,739.09	\$0.00	\$2,739.09	4.1628	42.18%
Sewer	72	CCF	\$153.68	\$0.00	\$153.68	2.1344	2.37%
<b>Total Cost:</b>			<b>\$6,494.27</b>	<b>\$0.00</b>	<b>\$6,494.27</b>		

For LOGAN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

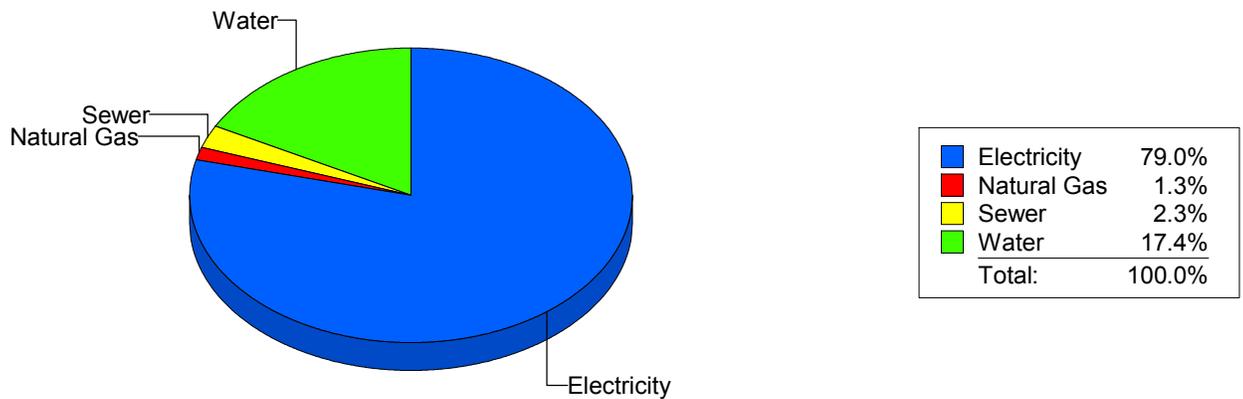
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LUNDY - LUNDY</b>							
Electricity	45,000	KWH	\$8,677.34	\$0.00	\$8,677.34	0.1928	79.02%
Natural Gas	133	CCF	\$140.47	\$0.00	\$140.47	1.0562	1.28%
Water	453	CCF	\$1,906.17	\$0.00	\$1,906.17	4.2079	17.36%
Sewer	36	CCF	\$257.67	\$0.00	\$257.67	7.1575	2.35%
<b>Total Cost:</b>			<b>\$10,981.65</b>	<b>\$0.00</b>	<b>\$10,981.65</b>		

For LUNDY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

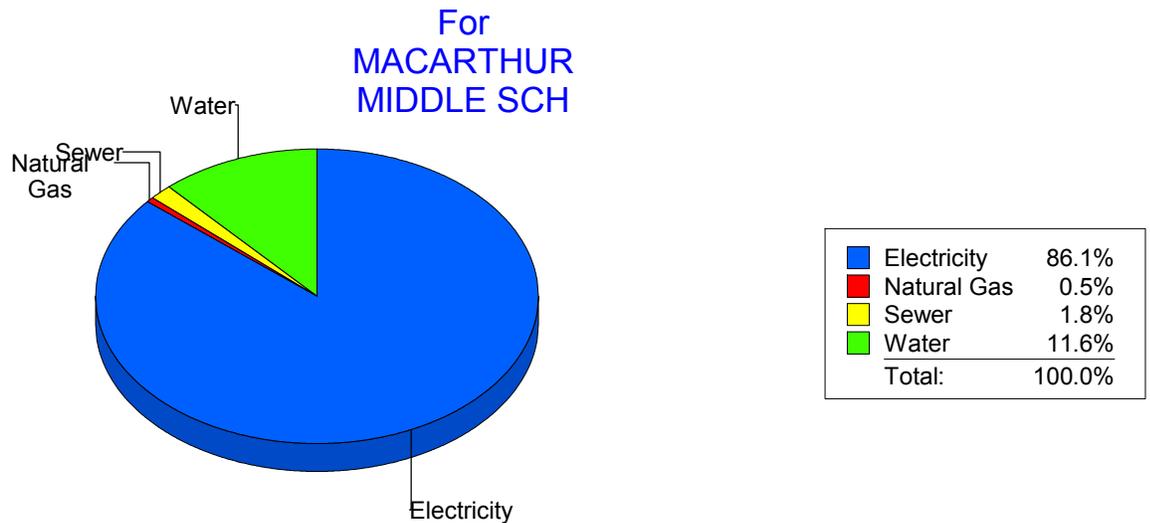
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH</b>							
Electricity	96,240	KWH	\$12,812.09	\$0.00	\$12,812.09	0.1331	86.07%
Natural Gas	69	CCF	\$71.61	\$0.00	\$71.61	1.0378	0.48%
Water	545	CCF	\$1,732.72	\$0.00	\$1,732.72	3.1793	11.64%
Sewer	104	CCF	\$269.69	\$0.00	\$269.69	2.5932	1.81%
<b>Total Cost:</b>			<b>\$14,886.11</b>	<b>\$0.00</b>	<b>\$14,886.11</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

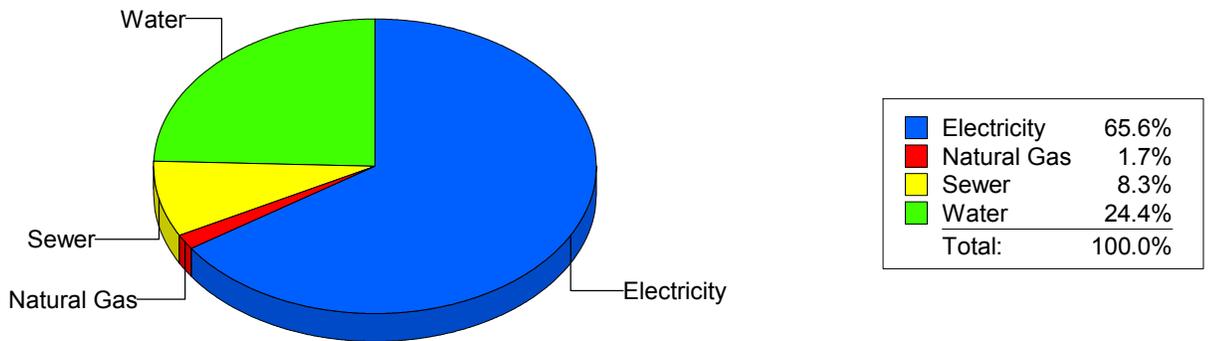
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO</b>							
Electricity	16,730	KWH	\$2,318.33	\$0.00	\$2,318.33	0.1386	65.58%
Natural Gas	49	CCF	\$60.78	\$0.00	\$60.78	1.2404	1.72%
Water	258	CCF	\$861.36	\$0.00	\$861.36	3.3386	24.37%
Sewer	65	CCF	\$294.50	\$0.00	\$294.50	4.5308	8.33%
<b>Total Cost:</b>			<b>\$3,534.97</b>	<b>\$0.00</b>	<b>\$3,534.97</b>		

For MAGOFFIN MIDDLE SCHO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

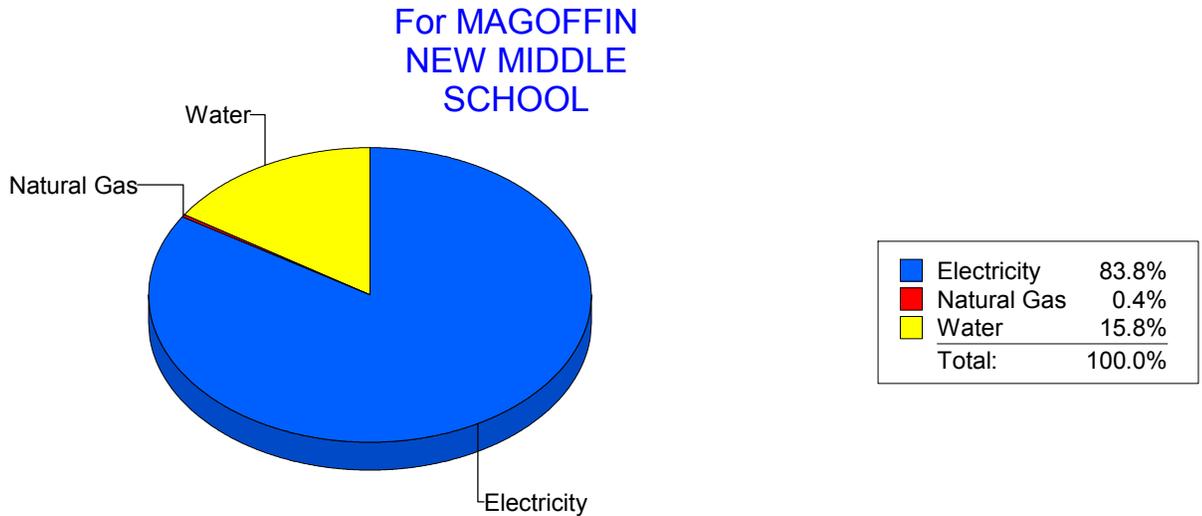
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL</b>							
Electricity	146,800	KWH	\$17,217.53	\$0.00	\$17,217.53	0.1173	83.83%
Natural Gas	92	CCF	\$84.36	\$0.00	\$84.36	0.9170	0.41%
Water	889	CCF	\$3,237.91	\$0.00	\$3,237.91	3.6422	15.76%
<b>Total Cost:</b>			<b>\$20,539.80</b>	<b>\$0.00</b>	<b>\$20,539.80</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

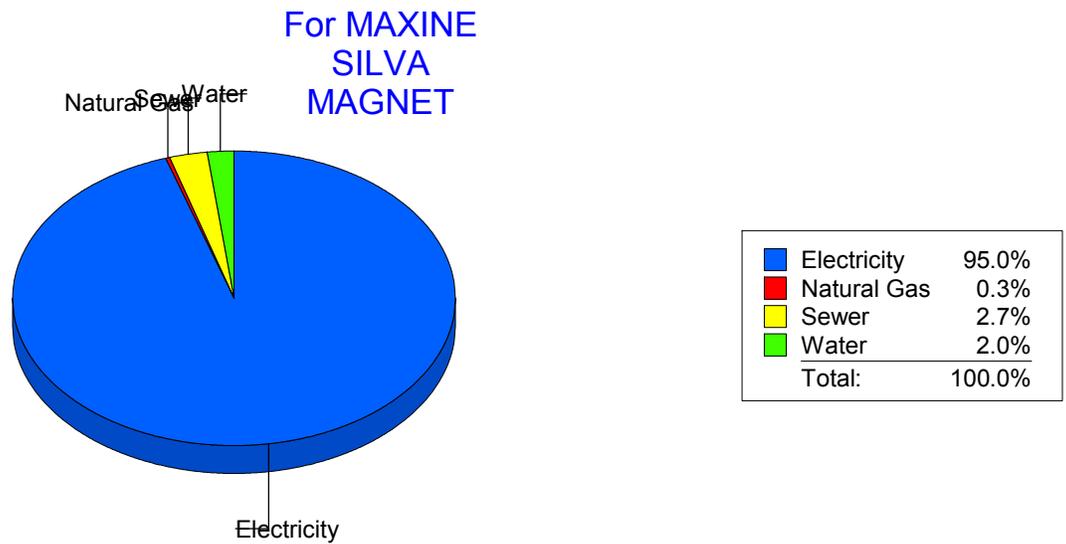
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET</b>							
Electricity	90,600	KWH	\$9,607.29	\$0.00	\$9,607.29	0.1060	95.00%
Natural Gas	0	CCF	\$33.38	\$0.00	\$33.38	0.0000	0.33%
Water	39	CCF	\$203.57	\$0.00	\$203.57	5.2197	2.01%
Sewer	103	CCF	\$268.42	\$0.00	\$268.42	2.6060	2.65%
<b>Total Cost:</b>			<b>\$10,112.66</b>	<b>\$0.00</b>	<b>\$10,112.66</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

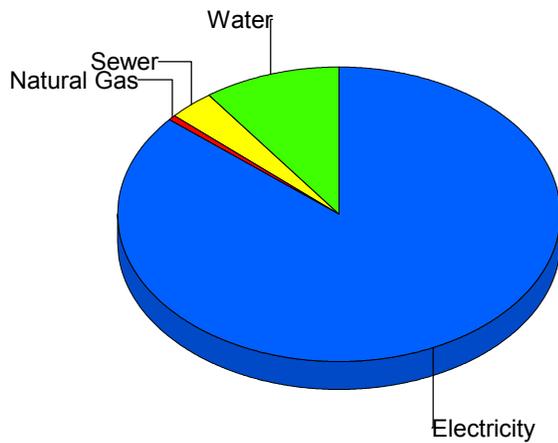
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MESITA ELEMENTARY - MESITA ELEMENTARY</b>							
Electricity	100,560	KWH	\$13,441.57	\$0.00	\$13,441.57	0.1337	86.05%
Natural Gas	80	CCF	\$111.08	\$0.00	\$111.08	1.3885	0.71%
Water	422	CCF	\$1,565.58	\$0.00	\$1,565.58	3.7099	10.02%
Sewer	229	CCF	\$502.78	\$0.00	\$502.78	2.1955	3.22%
<b>Total Cost:</b>			<b>\$15,621.01</b>	<b>\$0.00</b>	<b>\$15,621.01</b>		

For MESITA ELEMENTARY



Electricity	86.0%
Natural Gas	0.7%
Sewer	3.2%
Water	10.0%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

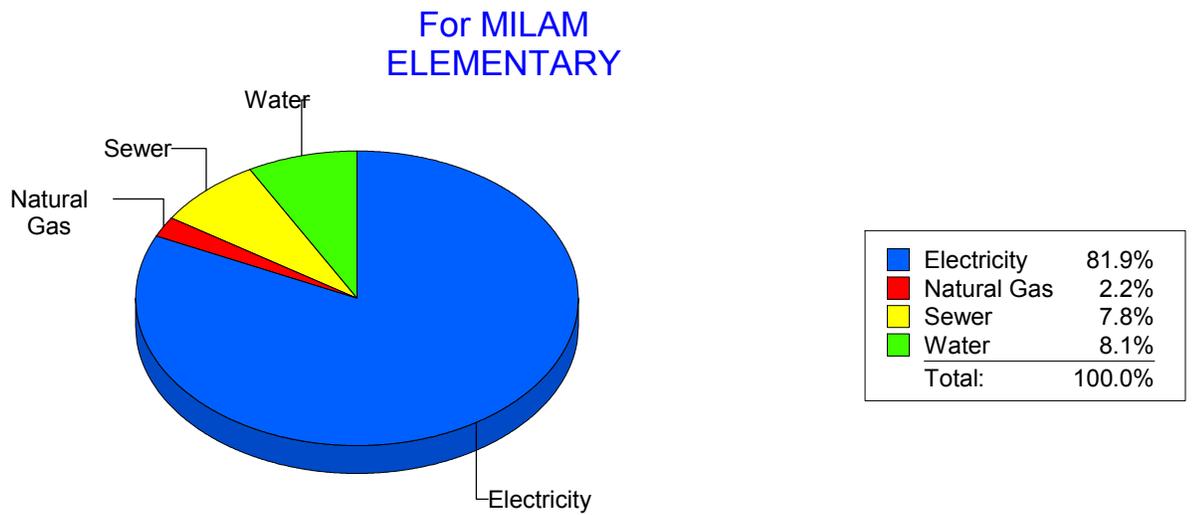
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MILAM ELEMENTARY - MILAM ELEMENTARY</b>							
Electricity	21,480	KWH	\$3,333.32	\$0.00	\$3,333.32	0.1552	81.93%
Natural Gas	91	CCF	\$91.45	\$0.00	\$91.45	1.0049	2.25%
Water	140	CCF	\$328.19	\$0.00	\$328.19	2.3442	8.07%
Sewer	140	CCF	\$315.41	\$0.00	\$315.41	2.2529	7.75%
<b>Total Cost:</b>			<b>\$4,068.37</b>	<b>\$0.00</b>	<b>\$4,068.37</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

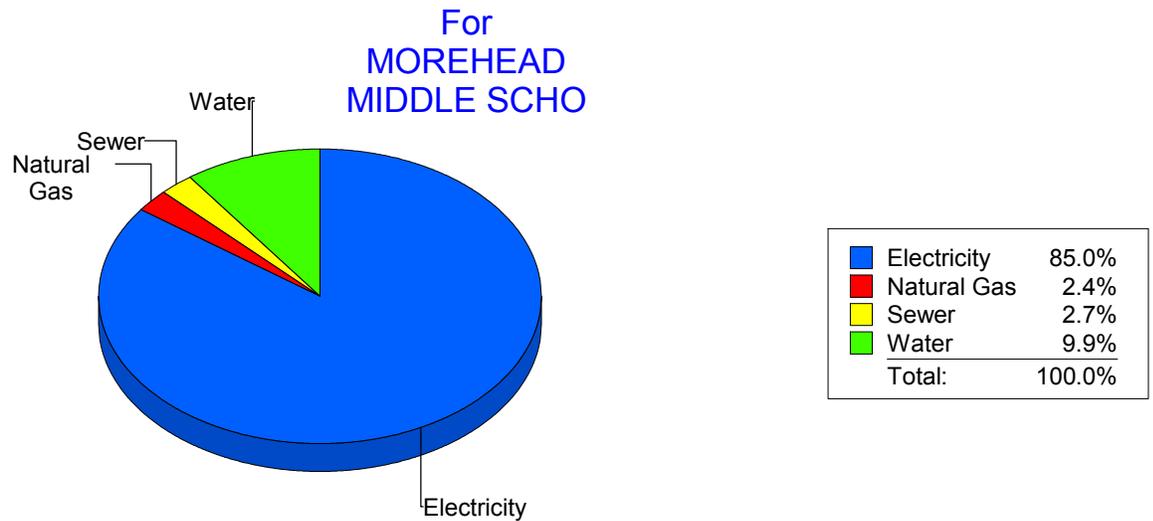
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO</b>							
Electricity	128,553	KWH	\$13,397.41	\$0.00	\$13,397.41	0.1042	84.99%
Natural Gas	530	CCF	\$375.56	\$0.00	\$375.56	0.7086	2.38%
Water	1,163	CCF	\$1,563.54	\$0.00	\$1,563.54	1.3444	9.92%
Sewer	170	CCF	\$427.85	\$0.00	\$427.85	2.5168	2.71%
<b>Total Cost:</b>			<b>\$15,764.36</b>	<b>\$0.00</b>	<b>\$15,764.36</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

Energy CAP

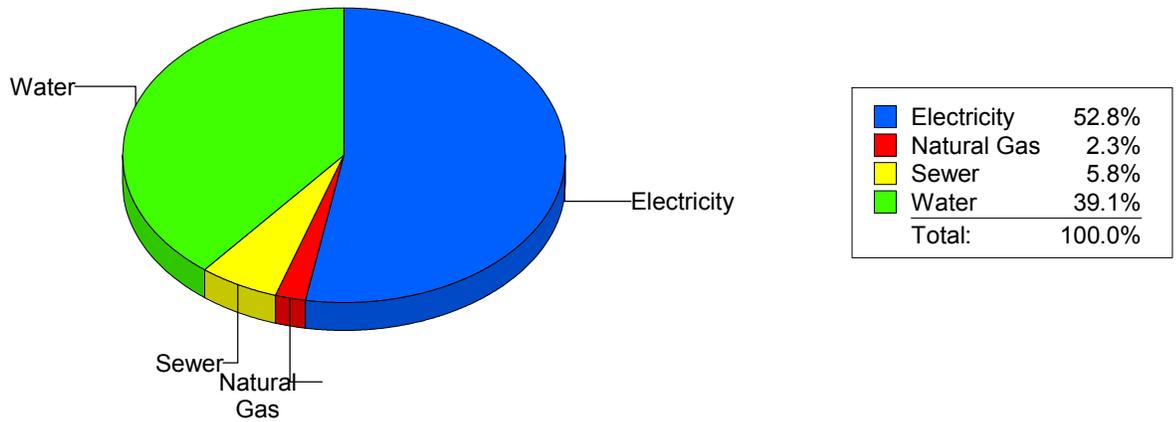
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY</b>							
Electricity	23,475	KWH	\$3,354.96	\$0.00	\$3,354.96	0.1429	52.81%
Natural Gas	79	CCF	\$143.91	\$0.00	\$143.91	1.8216	2.27%
Water	789	CCF	\$2,483.48	\$0.00	\$2,483.48	3.1476	39.09%
Sewer	204	CCF	\$370.80	\$0.00	\$370.80	1.8176	5.84%
<b>Total Cost:</b>			<b>\$6,353.15</b>	<b>\$0.00</b>	<b>\$6,353.15</b>		

For NEWMAN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

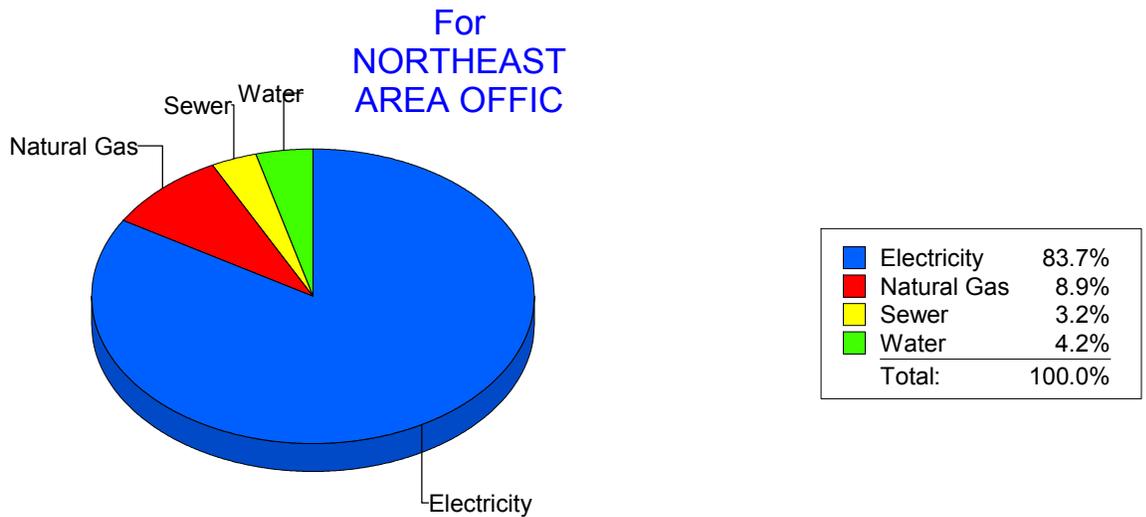
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC</b>							
Electricity	11,400	KWH	\$1,320.54	\$0.00	\$1,320.54	0.1158	83.67%
Natural Gas	12	CCF	\$140.18	\$0.00	\$140.18	11.6817	8.88%
Water	14	CCF	\$67.00	\$0.00	\$67.00	4.7857	4.25%
Sewer	8	CCF	\$50.60	\$0.00	\$50.60	6.3250	3.21%
<b>Total Cost:</b>			<b>\$1,578.32</b>	<b>\$0.00</b>	<b>\$1,578.32</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el Paso**

Energy CAP

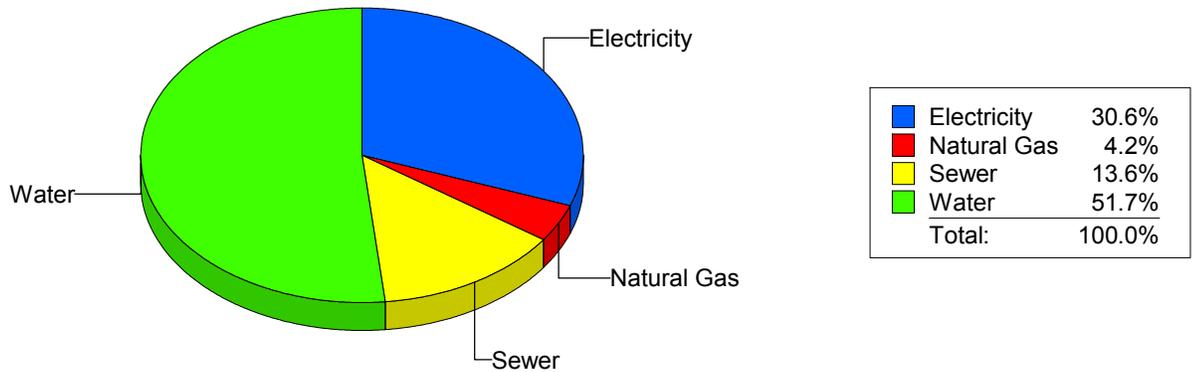
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS</b>							
Electricity	6,364	KWH	\$580.39	\$0.00	\$580.39	0.0912	30.57%
Natural Gas	22	CCF	\$78.94	\$0.00	\$78.94	3.5882	4.16%
Water	216	CCF	\$981.40	\$0.00	\$981.40	4.5435	51.70%
Sewer	36	CCF	\$257.67	\$0.00	\$257.67	7.1575	13.57%
<b>Total Cost:</b>			<b>\$1,898.40</b>	<b>\$0.00</b>	<b>\$1,898.40</b>		

For  
NORTHEAST  
AREA TRANS



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

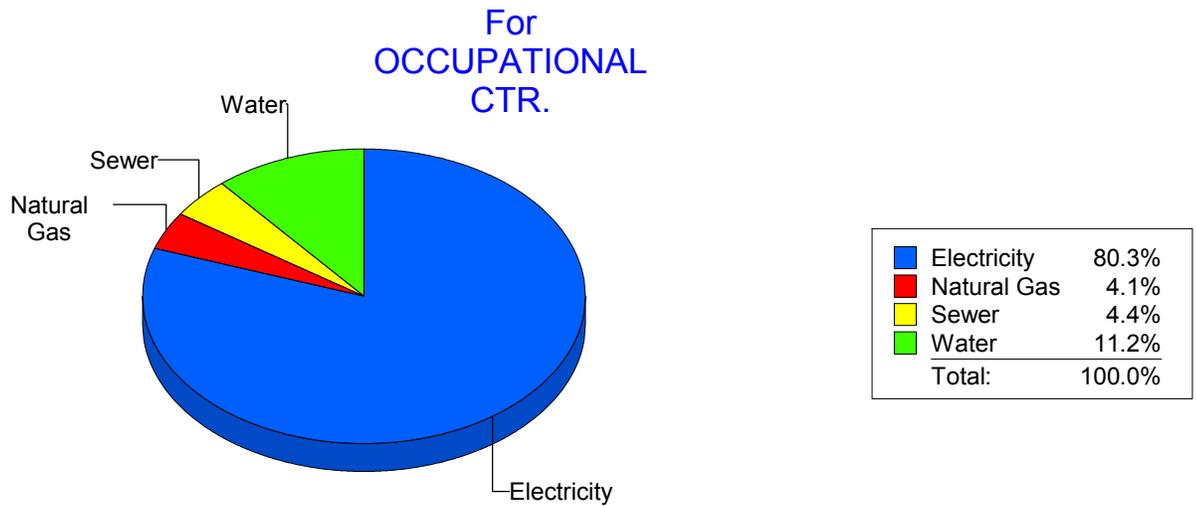
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.</b>							
Electricity	10,700	KWH	\$1,377.85	\$0.00	\$1,377.85	0.1288	80.34%
Natural Gas	66	CCF	\$69.95	\$0.00	\$69.95	1.0598	4.08%
Water	41	CCF	\$192.39	\$0.00	\$192.39	4.6924	11.22%
Sewer	20	CCF	\$74.88	\$0.00	\$74.88	3.7440	4.37%
<b>Total Cost:</b>			<b>\$1,715.07</b>	<b>\$0.00</b>	<b>\$1,715.07</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

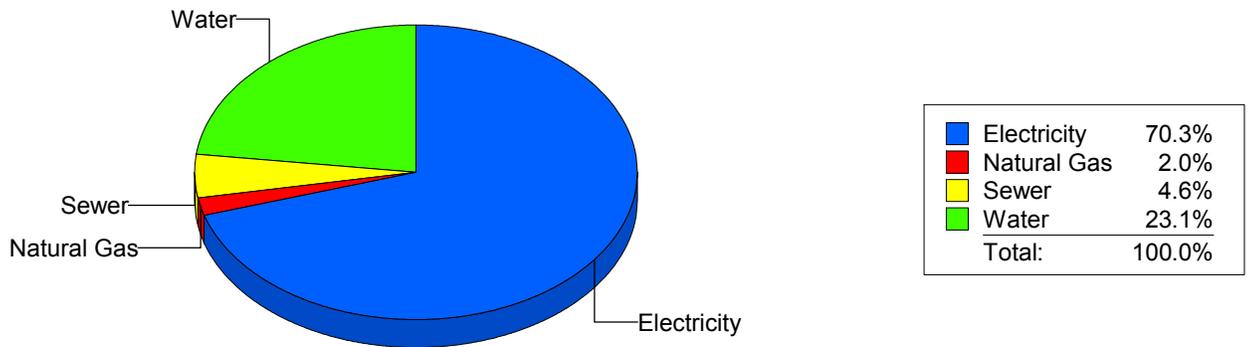
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PARK ELEMENTARY - PARK ELEMENTARY</b>							
Electricity	29,374	KWH	\$4,556.73	\$0.00	\$4,556.73	0.1551	70.26%
Natural Gas	57	CCF	\$131.73	\$0.00	\$131.73	2.3111	2.03%
Water	415	CCF	\$1,495.95	\$0.00	\$1,495.95	3.6047	23.07%
Sewer	100	CCF	\$300.96	\$0.00	\$300.96	3.0096	4.64%
<b>Total Cost:</b>			<b>\$6,485.37</b>	<b>\$0.00</b>	<b>\$6,485.37</b>		

For PARK ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

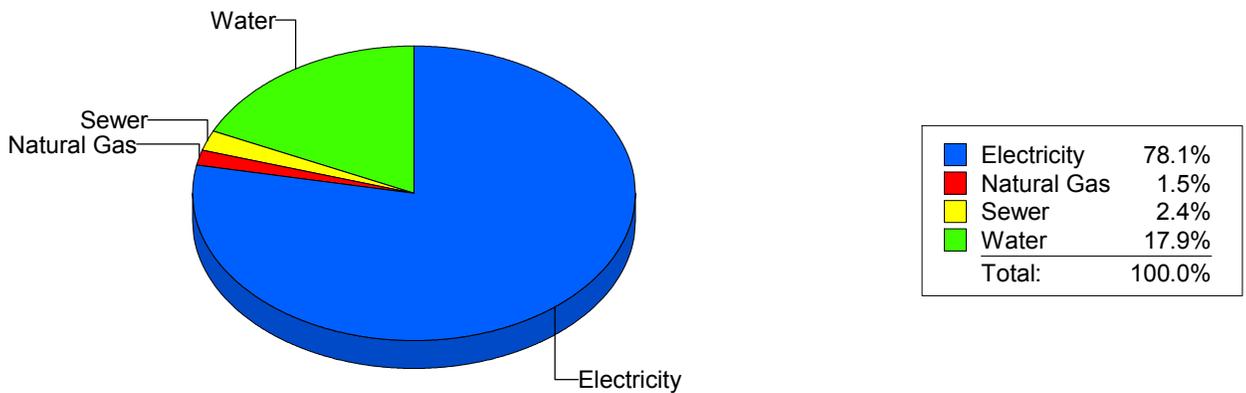
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PAUL MORENO - PAUL MORENO</b>							
Electricity	68,100	KWH	\$9,130.57	\$0.00	\$9,130.57	0.1341	78.11%
Natural Gas	181	CCF	\$176.30	\$0.00	\$176.30	0.9740	1.51%
Water	488	CCF	\$2,098.22	\$0.00	\$2,098.22	4.2996	17.95%
Sewer	77	CCF	\$284.88	\$0.00	\$284.88	3.6997	2.44%
<b>Total Cost:</b>			<b>\$11,689.97</b>	<b>\$0.00</b>	<b>\$11,689.97</b>		

For PAUL MORENO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

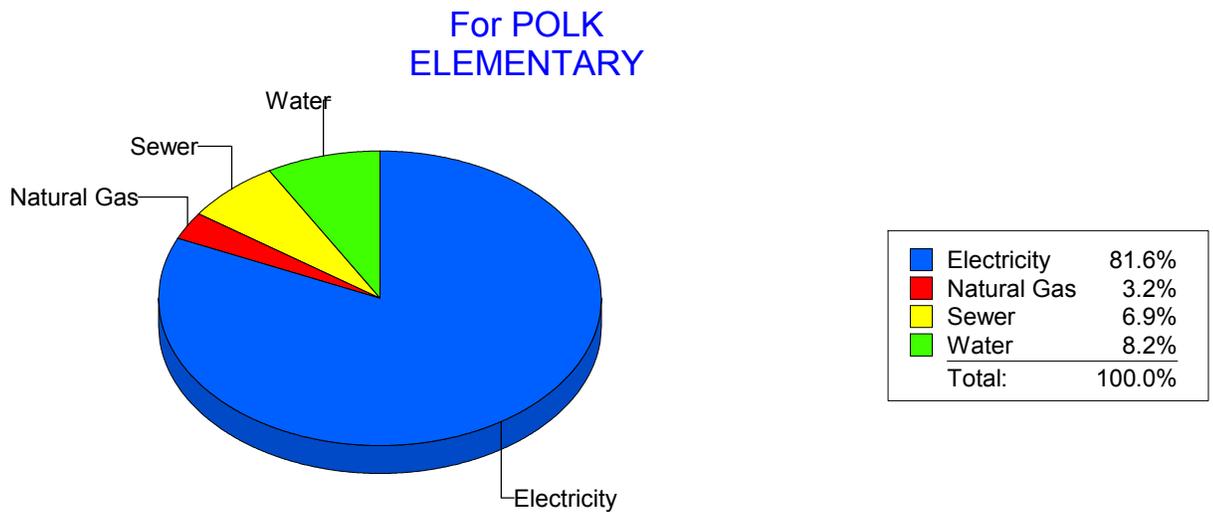
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POLK ELEMENTARY - POLK ELEMENTARY</b>							
Electricity	23,390	KWH	\$3,808.53	\$0.00	\$3,808.53	0.1628	81.61%
Natural Gas	142	CCF	\$150.25	\$0.00	\$150.25	1.0581	3.22%
Water	179	CCF	\$384.74	\$0.00	\$384.74	2.1494	8.24%
Sewer	146	CCF	\$323.03	\$0.00	\$323.03	2.2125	6.92%
<b>Total Cost:</b>			<b>\$4,666.55</b>	<b>\$0.00</b>	<b>\$4,666.55</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

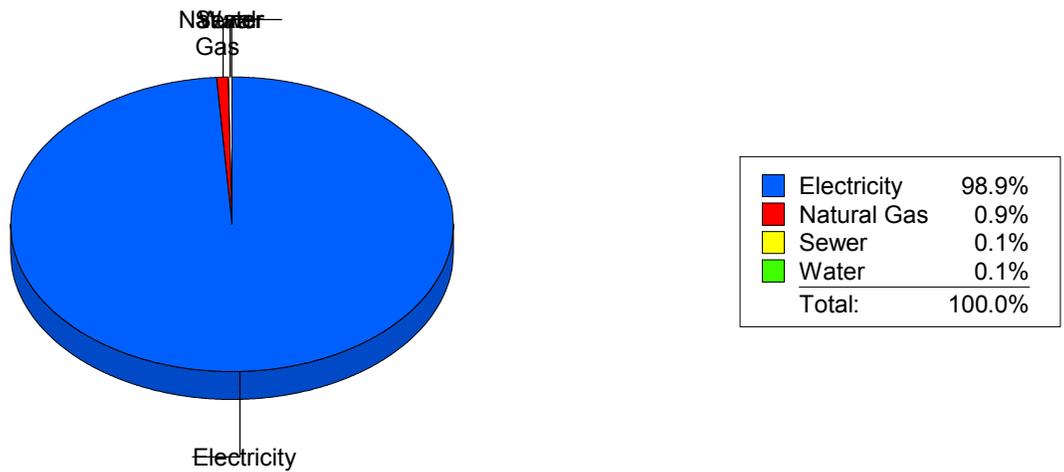
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POWELL - POWELL</b>							
Electricity	78,000	KWH	\$12,217.81	\$0.00	\$12,217.81	0.1566	98.89%
Natural Gas	130	CCF	\$108.85	\$0.00	\$108.85	0.8373	0.88%
Water	9	CCF	\$12.55	\$0.00	\$12.55	1.3944	0.10%
Sewer	8	CCF	\$15.27	\$0.00	\$15.27	1.9088	0.12%
<b>Total Cost:</b>			<b>\$12,354.48</b>	<b>\$0.00</b>	<b>\$12,354.48</b>		

For POWELL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

Energy CAP

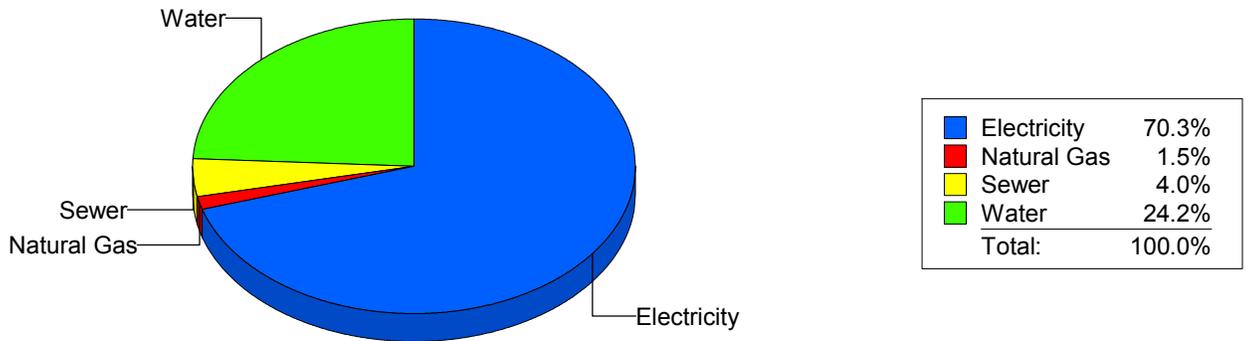
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY</b>							
Electricity	33,914	KWH	\$4,838.91	\$0.00	\$4,838.91	0.1427	70.25%
Natural Gas	71	CCF	\$106.29	\$0.00	\$106.29	1.4970	1.54%
Water	538	CCF	\$1,669.49	\$0.00	\$1,669.49	3.1031	24.24%
Sewer	158	CCF	\$273.38	\$0.00	\$273.38	1.7303	3.97%
<b>Total Cost:</b>			<b>\$6,888.07</b>	<b>\$0.00</b>	<b>\$6,888.07</b>		

For PUTNAM ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

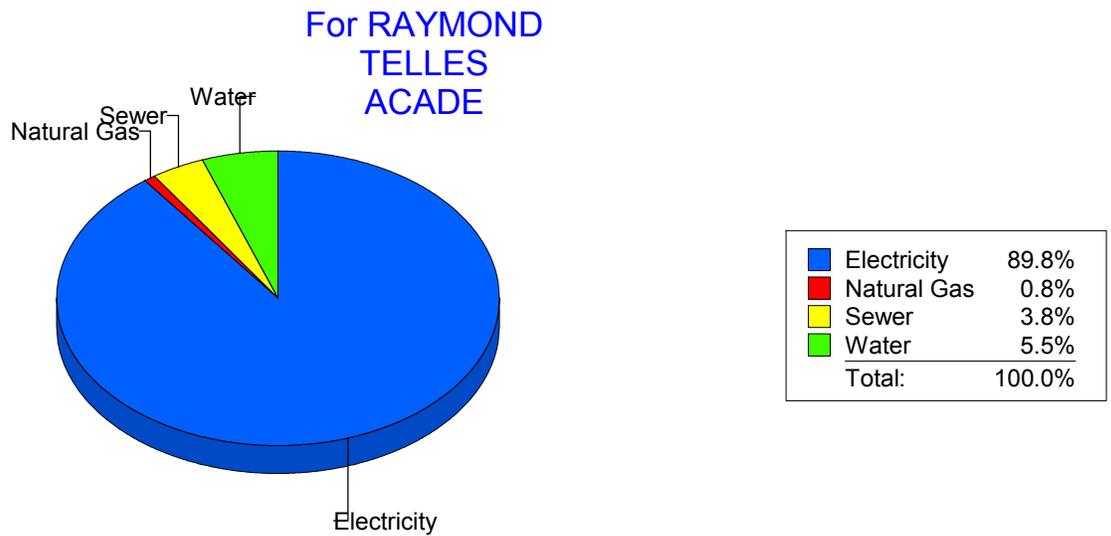
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE</b>							
Electricity	43,000	KWH	\$5,468.83	\$0.00	\$5,468.83	0.1272	89.80%
Natural Gas	31	CCF	\$50.56	\$0.00	\$50.56	1.6310	0.83%
Water	128	CCF	\$336.52	\$0.00	\$336.52	2.6291	5.53%
Sewer	76	CCF	\$234.13	\$0.00	\$234.13	3.0807	3.84%
<b>Total Cost:</b>			<b>\$6,090.04</b>	<b>\$0.00</b>	<b>\$6,090.04</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

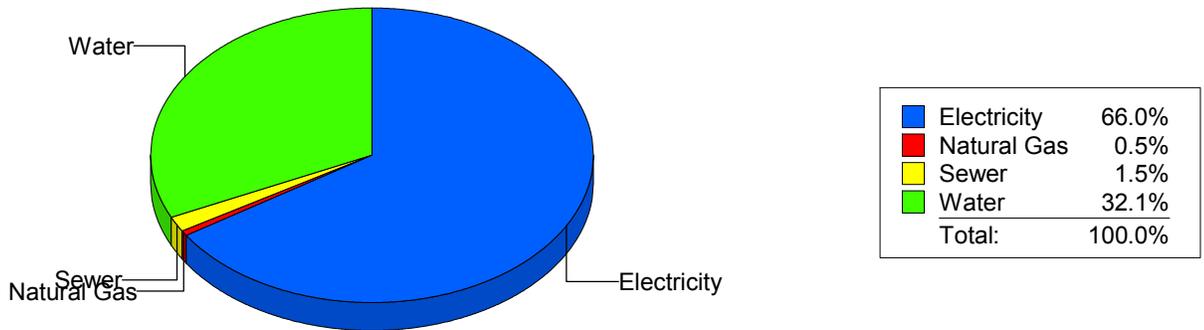
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE</b>							
Electricity	97,500	KWH	\$12,523.95	\$0.00	\$12,523.95	0.1285	65.95%
Natural Gas	101	CCF	\$89.46	\$0.00	\$89.46	0.8857	0.47%
Water	1,312	CCF	\$6,090.51	\$0.00	\$6,090.51	4.6422	32.07%
Sewer	116	CCF	\$284.93	\$0.00	\$284.93	2.4563	1.50%
<b>Total Cost:</b>			<b>\$18,988.85</b>	<b>\$0.00</b>	<b>\$18,988.85</b>		

For  
RICHARDSON  
MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

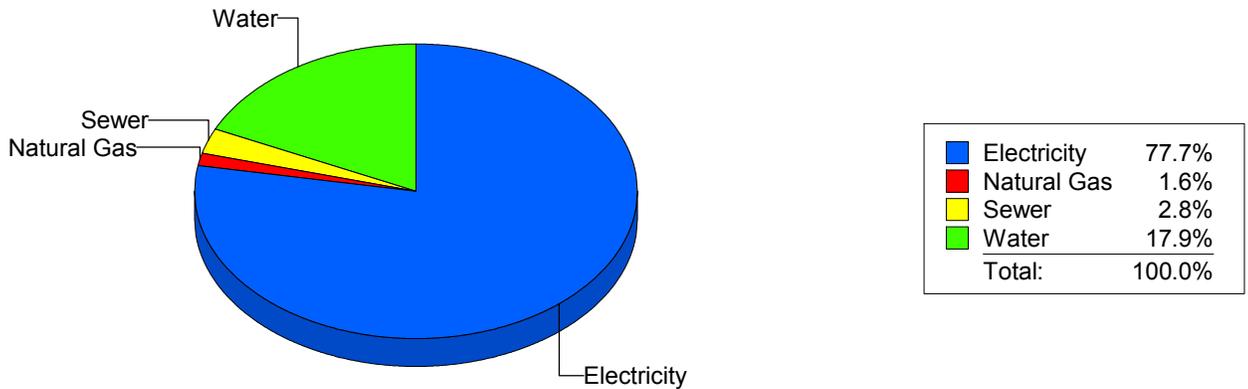
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY</b>							
Electricity	52,200	KWH	\$7,779.15	\$0.00	\$7,779.15	0.1490	77.67%
Natural Gas	155	CCF	\$156.77	\$0.00	\$156.77	1.0114	1.57%
Water	533	CCF	\$1,797.22	\$0.00	\$1,797.22	3.3719	17.94%
Sewer	114	CCF	\$282.39	\$0.00	\$282.39	2.4771	2.82%
<b>Total Cost:</b>			<b>\$10,015.53</b>	<b>\$0.00</b>	<b>\$10,015.53</b>		

For RIVERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

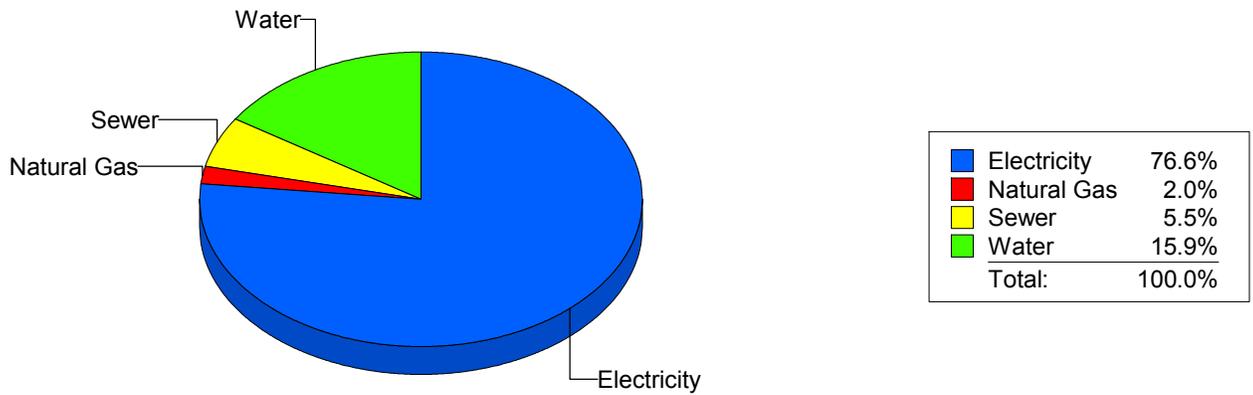
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY</b>							
Electricity	38,294	KWH	\$5,454.44	\$0.00	\$5,454.44	0.1424	76.57%
Natural Gas	137	CCF	\$143.24	\$0.00	\$143.24	1.0455	2.01%
Water	473	CCF	\$1,130.79	\$0.00	\$1,130.79	2.3907	15.87%
Sewer	195	CCF	\$395.37	\$0.00	\$395.37	2.0275	5.55%
<b>Total Cost:</b>			<b>\$7,123.84</b>	<b>\$0.00</b>	<b>\$7,123.84</b>		

For ROBERTS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

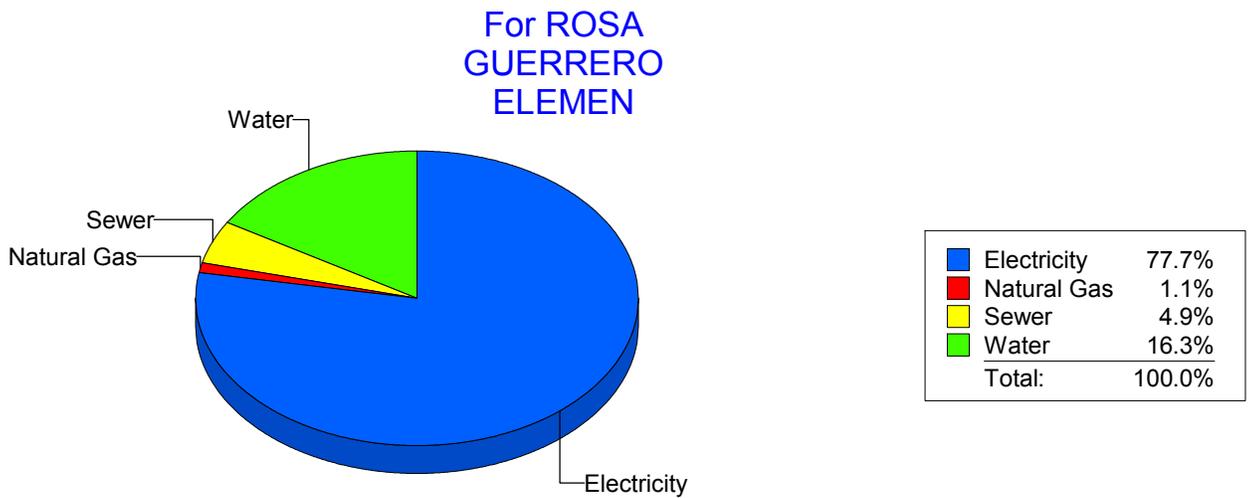
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN</b>							
Electricity	44,460	KWH	\$6,177.60	\$0.00	\$6,177.60	0.1389	77.73%
Natural Gas	36	CCF	\$86.92	\$0.00	\$86.92	2.4144	1.09%
Water	915	CCF	\$1,294.74	\$0.00	\$1,294.74	1.4150	16.29%
Sewer	141	CCF	\$387.92	\$0.00	\$387.92	2.7512	4.88%
<b>Total Cost:</b>			<b>\$7,947.18</b>	<b>\$0.00</b>	<b>\$7,947.18</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

Energy CAP

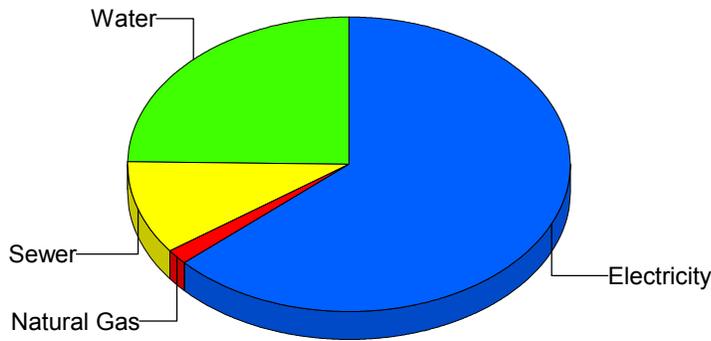
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL</b>							
Electricity	61,843	KWH	\$8,732.95	\$0.00	\$8,732.95	0.1412	63.33%
Natural Gas	326	CCF	\$239.84	\$0.00	\$239.84	0.7357	1.74%
Water	1,915	CCF	\$3,426.49	\$0.00	\$3,426.49	1.7893	24.85%
Sewer	987	CCF	\$1,391.10	\$0.00	\$1,391.10	1.4094	10.09%
<b>Total Cost:</b>			<b>\$13,790.38</b>	<b>\$0.00</b>	<b>\$13,790.38</b>		

For ROSS MIDDLE SCHOOL



Electricity	63.3%
Natural Gas	1.7%
Sewer	10.1%
Water	24.8%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RUSK ELEMENTARY - RUSK ELEMENTARY</b>							
Electricity	26,355	KWH	\$3,884.79	\$0.00	\$3,884.79	0.1474	82.30%
Natural Gas	44	CCF	\$91.15	\$0.00	\$91.15	2.0716	1.93%
Water	229	CCF	\$557.48	\$0.00	\$557.48	2.4344	11.81%
Sewer	90	CCF	\$186.65	\$0.00	\$186.65	2.0739	3.95%
<b>Total Cost:</b>			<b>\$4,720.07</b>	<b>\$0.00</b>	<b>\$4,720.07</b>		

For RUSK ELEMENTARY



Electricity	82.3%
Natural Gas	1.9%
Sewer	4.0%
Water	11.8%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

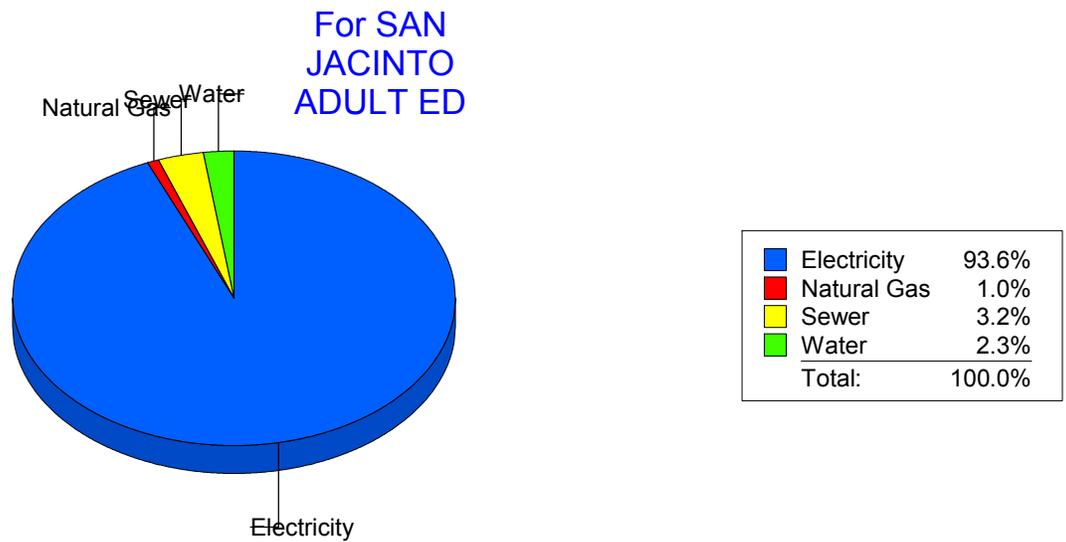
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED</b>							
Electricity	19,500	KWH	\$3,232.19	\$0.00	\$3,232.19	0.1658	93.59%
Natural Gas	0	CCF	\$33.38	\$0.00	\$33.38	0.0000	0.97%
Water	11	CCF	\$78.58	\$0.00	\$78.58	7.1436	2.28%
Sewer	37	CCF	\$109.23	\$0.00	\$109.23	2.9522	3.16%
<b>Total Cost:</b>			<b>\$3,453.38</b>	<b>\$0.00</b>	<b>\$3,453.38</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

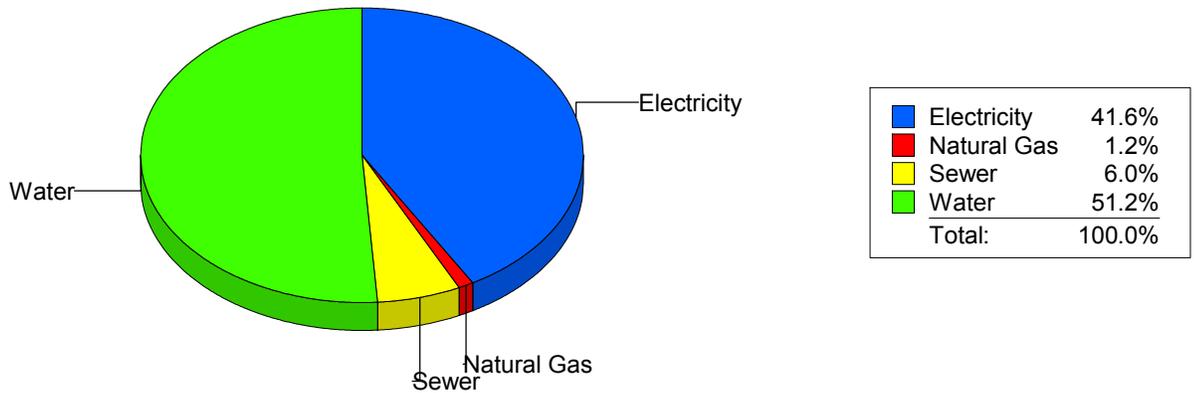
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY</b>							
Electricity	15,360	KWH	\$1,959.25	\$0.00	\$1,959.25	0.1276	41.65%
Natural Gas	38	CCF	\$54.44	\$0.00	\$54.44	1.4326	1.16%
Water	742	CCF	\$2,408.97	\$0.00	\$2,408.97	3.2466	51.20%
Sewer	173	CCF	\$281.95	\$0.00	\$281.95	1.6298	5.99%
<b>Total Cost:</b>			<b>\$4,704.61</b>	<b>\$0.00</b>	<b>\$4,704.61</b>		

For  
SCHUSTER  
ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

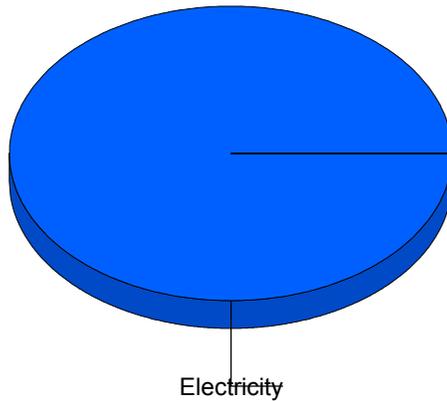
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARK - SKY PARK							
Electricity	3,259	KWH	\$477.84	\$0.00	\$477.84	0.1466	100.00%
<b>Total Cost:</b>			<b>\$477.84</b>	<b>\$0.00</b>	<b>\$477.84</b>		

For SKY PARK



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

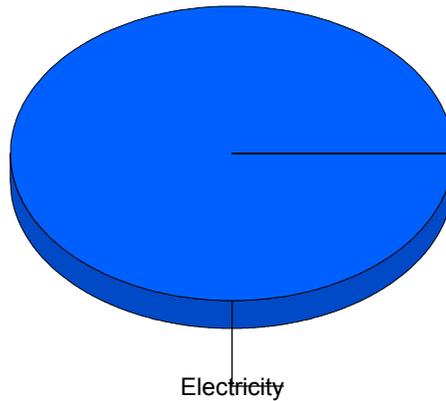
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARKIB1 - SKY PARK I B1							
Electricity		2,883 KWH	\$717.05	\$0.00	\$717.05	0.2487	100.00%
<b>Total Cost:</b>			<b>\$717.05</b>	<b>\$0.00</b>	<b>\$717.05</b>		

For SKY PARK  
I B1



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

Energy CAP

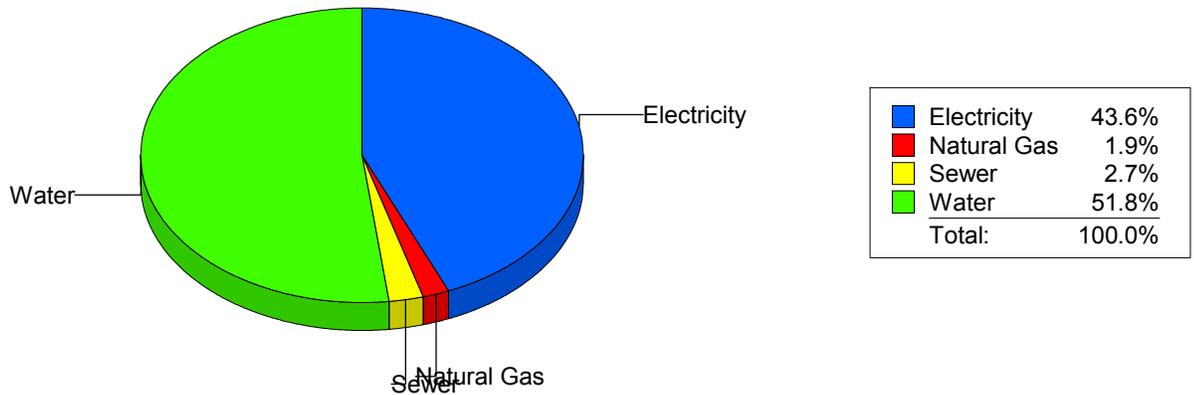
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: STANTON ELEMENTARY - STANTON ELEMENTARY</b>							
Electricity	24,441	KWH	\$3,864.54	\$0.00	\$3,864.54	0.1581	43.64%
Natural Gas	168	CCF	\$167.47	\$0.00	\$167.47	0.9968	1.89%
Water	1,066	CCF	\$4,588.45	\$0.00	\$4,588.45	4.3044	51.82%
Sewer	97	CCF	\$234.91	\$0.00	\$234.91	2.4218	2.65%
<b>Total Cost:</b>			<b>\$8,855.37</b>	<b>\$0.00</b>	<b>\$8,855.37</b>		

For STANTON ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

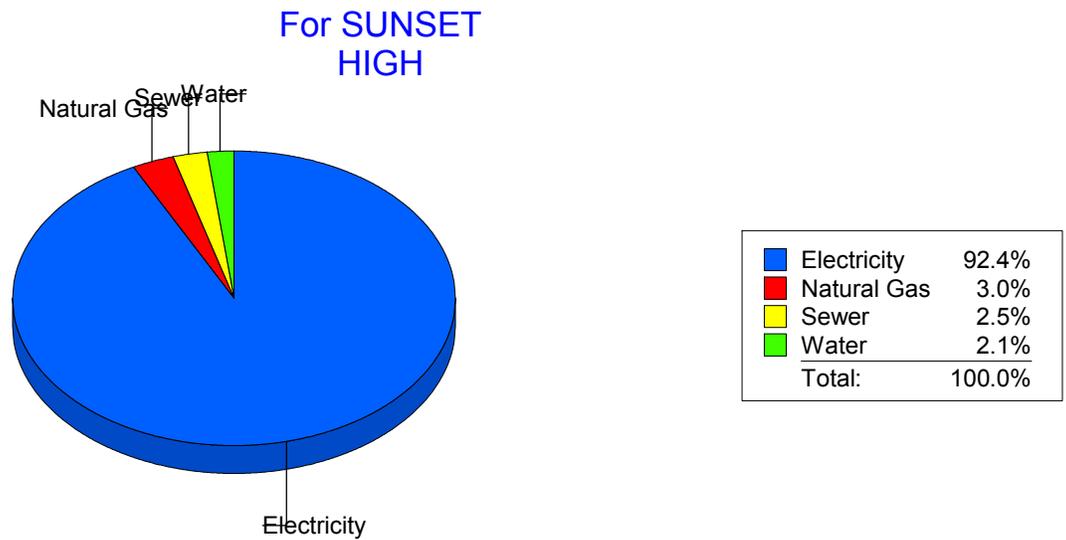
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SUNSET HIGH - SUNSET HIGH</b>							
Electricity	25,880	KWH	\$3,204.87	\$0.00	\$3,204.87	0.1238	92.43%
Natural Gas	124	CCF	\$104.92	\$0.00	\$104.92	0.8461	3.03%
Water	6	CCF	\$71.33	\$0.00	\$71.33	11.8883	2.06%
Sewer	19	CCF	\$86.37	\$0.00	\$86.37	4.5458	2.49%
<b>Total Cost:</b>			<b>\$3,467.49</b>	<b>\$0.00</b>	<b>\$3,467.49</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

Energy CAP

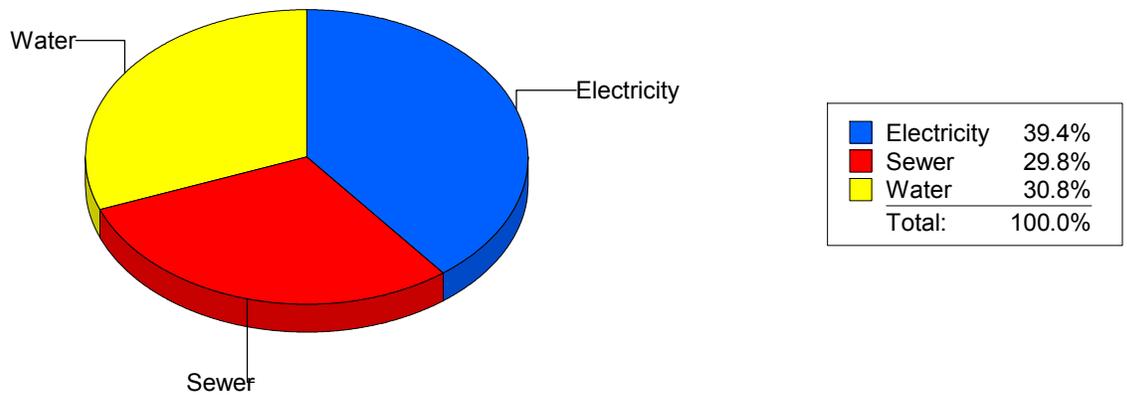
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: 000 - Tennis Center</b>							
Electricity		48 KWH	\$84.01	\$0.00	\$84.01	1.7502	39.43%
Water		2 CCF	\$65.53	\$0.00	\$65.53	32.7650	30.76%
Sewer		1 CCF	\$63.51	\$0.00	\$63.51	63.5100	29.81%
<b>Total Cost:</b>			<b>\$213.05</b>	<b>\$0.00</b>	<b>\$213.05</b>		

For Tennis Center



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

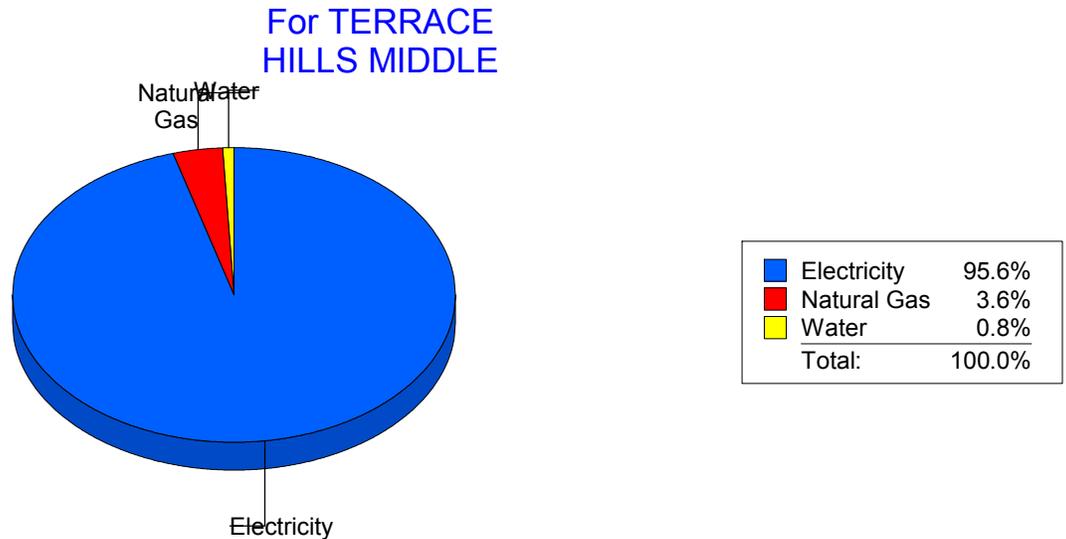
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE</b>							
Electricity	31,650	KWH	\$4,303.67	\$0.00	\$4,303.67	0.1360	95.57%
Natural Gas	170	CCF	\$163.25	\$0.00	\$163.25	0.9603	3.63%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.81%
<b>Total Cost:</b>			<b>\$4,503.28</b>	<b>\$0.00</b>	<b>\$4,503.28</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

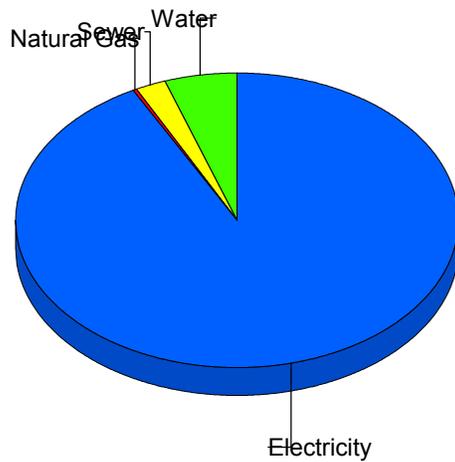
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TIPPIN - TIPPIN ELEMENTARY</b>							
Electricity	78,240	KWH	\$12,050.61	\$0.00	\$12,050.61	0.1540	92.19%
Natural Gas	16	CCF	\$42.25	\$0.00	\$42.25	2.6406	0.32%
Water	167	CCF	\$699.89	\$0.00	\$699.89	4.1910	5.35%
Sewer	111	CCF	\$278.58	\$0.00	\$278.58	2.5097	2.13%
<b>Total Cost:</b>			<b>\$13,071.33</b>	<b>\$0.00</b>	<b>\$13,071.33</b>		

For TIPPIN ELEMENTARY



Electricity	92.2%
Natural Gas	0.3%
Sewer	2.1%
Water	5.4%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

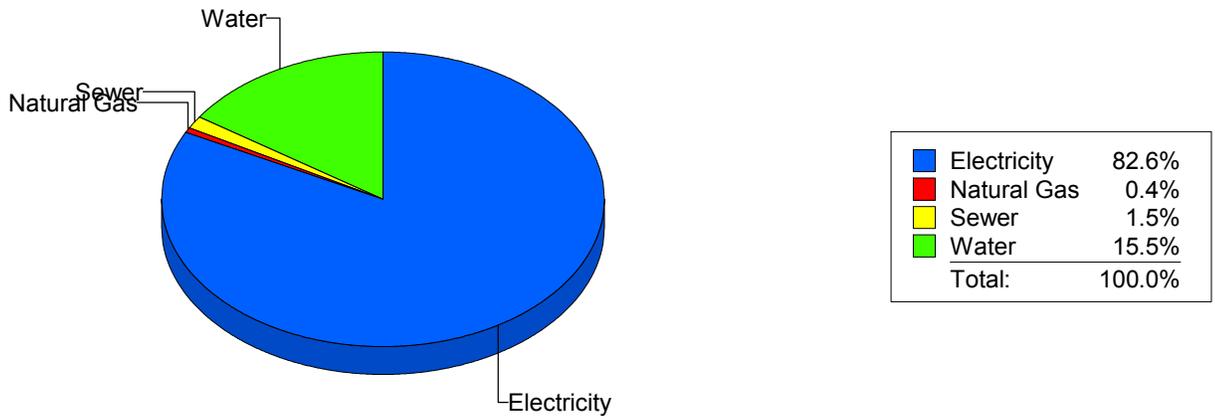
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TOMLEA - TOM LEA</b>							
Electricity	92,280	KWH	\$12,218.96	\$0.00	\$12,218.96	0.1324	82.62%
Natural Gas	58	CCF	\$65.52	\$0.00	\$65.52	1.1297	0.44%
Water	672	CCF	\$2,285.80	\$0.00	\$2,285.80	3.4015	15.46%
Sewer	64	CCF	\$218.89	\$0.00	\$218.89	3.4202	1.48%
<b>Total Cost:</b>			<b>\$14,789.17</b>	<b>\$0.00</b>	<b>\$14,789.17</b>		

For TOM LEA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el paso**

Energy CAP

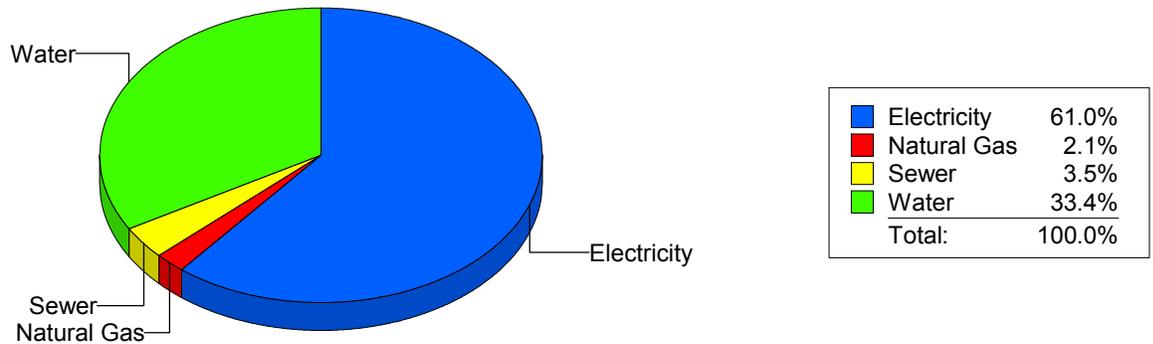
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC</b>							
Electricity	29,901	KWH	\$4,110.26	\$0.00	\$4,110.26	0.1375	60.96%
Natural Gas	131	CCF	\$141.07	\$0.00	\$141.07	1.0769	2.09%
Water	608	CCF	\$2,255.18	\$0.00	\$2,255.18	3.7092	33.45%
Sewer	98	CCF	\$236.18	\$0.00	\$236.18	2.4100	3.50%
<b>Total Cost:</b>			<b>\$6,742.69</b>	<b>\$0.00</b>	<b>\$6,742.69</b>		

For TRAVIS  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

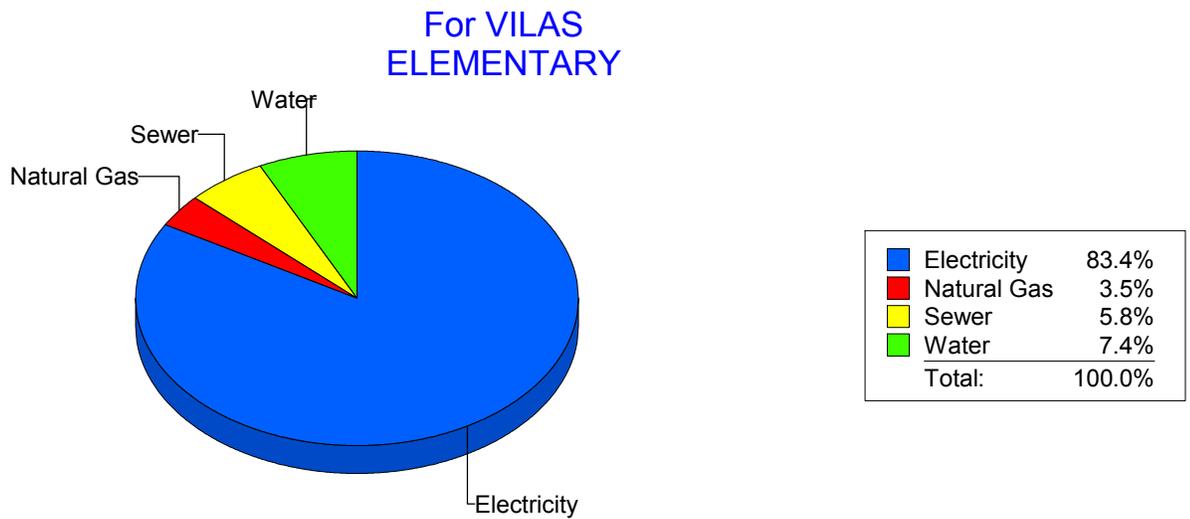
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: VILAS ELEMENTARY - VILAS ELEMENTARY</b>							
Electricity	43,115	KWH	\$6,355.34	\$0.00	\$6,355.34	0.1474	83.41%
Natural Gas	215	CCF	\$265.33	\$0.00	\$265.33	1.2341	3.48%
Water	142	CCF	\$560.42	\$0.00	\$560.42	3.9466	7.36%
Sewer	141	CCF	\$438.14	\$0.00	\$438.14	3.1074	5.75%
<b>Total Cost:</b>			<b>\$7,619.23</b>	<b>\$0.00</b>	<b>\$7,619.23</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

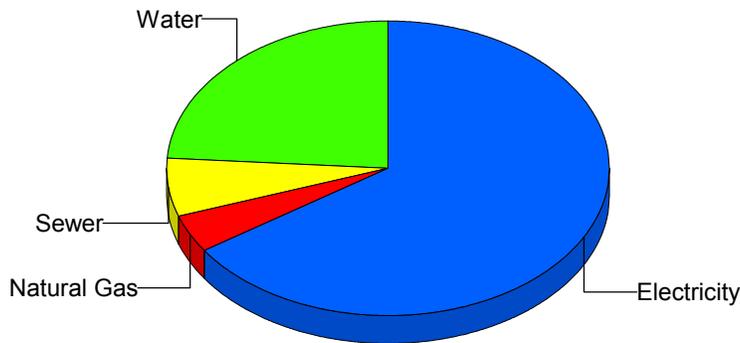
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR</b>							
Electricity	12,011	KWH	\$1,540.38	\$0.00	\$1,540.38	0.1282	65.48%
Natural Gas	0	CCF	\$100.14	\$0.00	\$100.14	0.0000	4.26%
Water	104	CCF	\$563.24	\$0.00	\$563.24	5.4158	23.94%
Sewer	11	CCF	\$148.56	\$0.00	\$148.56	13.5055	6.32%
<b>Total Cost:</b>			<b>\$2,352.32</b>	<b>\$0.00</b>	<b>\$2,352.32</b>		

For  
WAINWRIGHT  
ELEMENTAR



Electricity	65.5%
Natural Gas	4.3%
Sewer	6.3%
Water	23.9%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

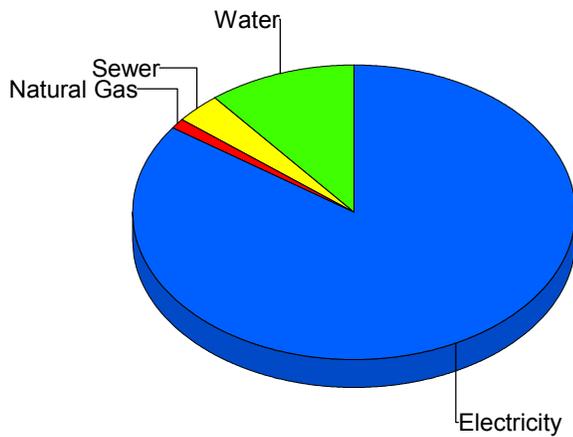
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN</b>							
Electricity	71,040	KWH	\$10,397.53	\$0.00	\$10,397.53	0.1464	84.84%
Natural Gas	129	CCF	\$108.18	\$0.00	\$108.18	0.8386	0.88%
Water	785	CCF	\$1,330.40	\$0.00	\$1,330.40	1.6948	10.86%
Sewer	120	CCF	\$418.94	\$0.00	\$418.94	3.4912	3.42%
<b>Total Cost:</b>			<b>\$12,255.05</b>	<b>\$0.00</b>	<b>\$12,255.05</b>		

For WESTERN HILLS ELEMEN



Electricity	84.8%
Natural Gas	0.9%
Sewer	3.4%
Water	10.9%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

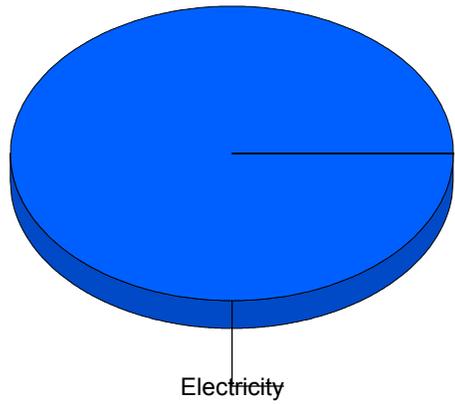
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity		1,644 KWH	\$220.56	\$0.00	\$220.56	0.1342	100.00%
<b>Total Cost:</b>			<b>\$220.56</b>	<b>\$0.00</b>	<b>\$220.56</b>		

For WESTSIDE TRANSPORTAT



Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

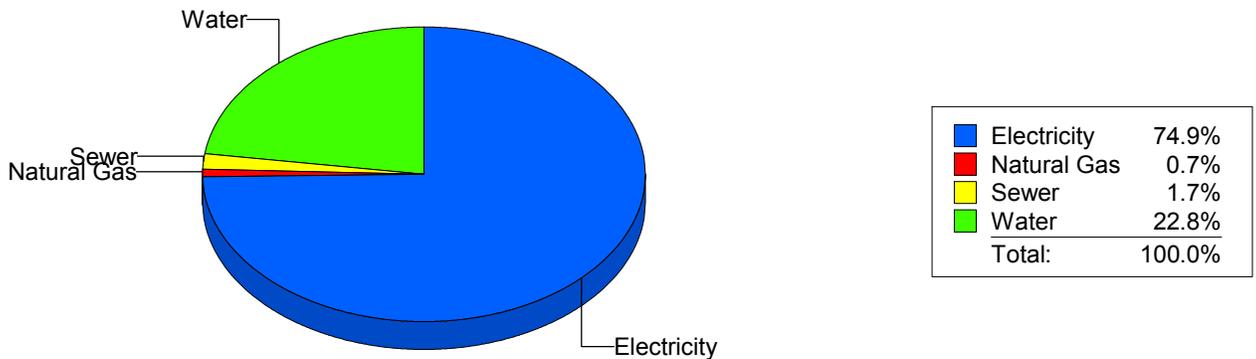
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY</b>							
Electricity	81,840	KWH	\$11,467.08	\$0.00	\$11,467.08	0.1401	74.86%
Natural Gas	129	CCF	\$108.18	\$0.00	\$108.18	0.8386	0.71%
Water	1,750	CCF	\$3,485.31	\$0.00	\$3,485.31	1.9916	22.75%
Sewer	95	CCF	\$258.26	\$0.00	\$258.26	2.7185	1.69%
<b>Total Cost:</b>			<b>\$15,318.83</b>	<b>\$0.00</b>	<b>\$15,318.83</b>		

For WHITAKER ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**el Paso**

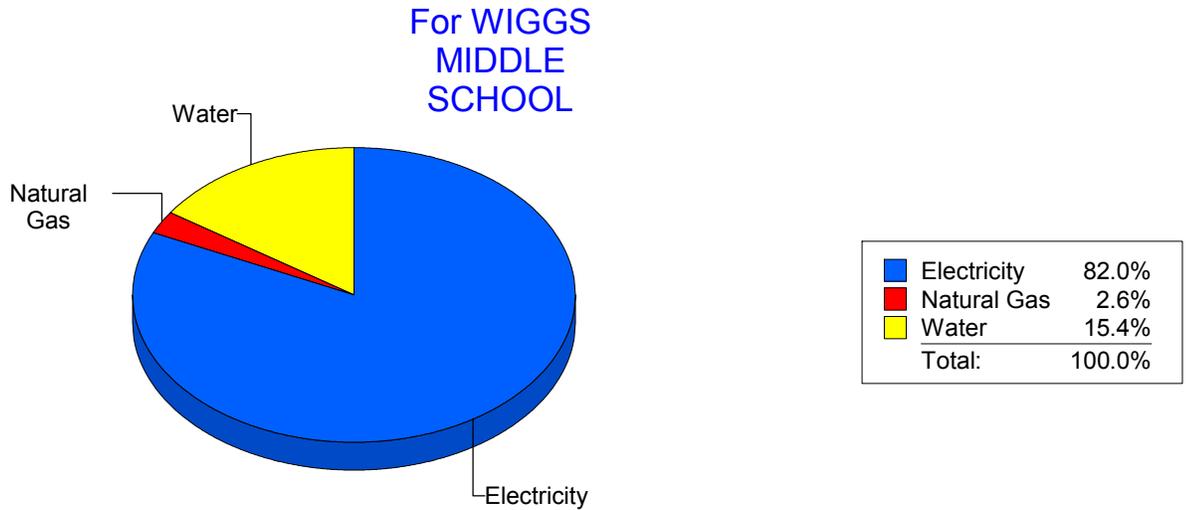
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL</b>							
Electricity	55,060	KWH	\$7,333.32	\$0.00	\$7,333.32	0.1332	81.97%
Natural Gas	314	CCF	\$231.82	\$0.00	\$231.82	0.7383	2.59%
Water	492	CCF	\$1,381.52	\$0.00	\$1,381.52	2.8080	15.44%
<b>Total Cost:</b>			<b>\$8,946.66</b>	<b>\$0.00</b>	<b>\$8,946.66</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

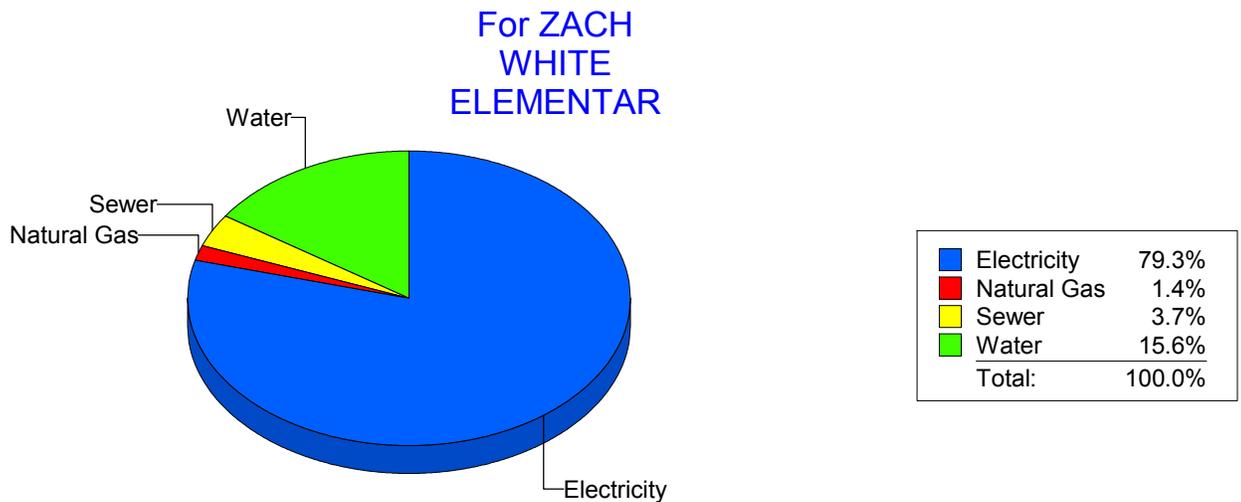
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR</b>							
Electricity	62,700	KWH	\$8,532.54	\$0.00	\$8,532.54	0.1361	79.26%
Natural Gas	150	CCF	\$155.58	\$0.00	\$155.58	1.0372	1.45%
Water	570	CCF	\$1,674.71	\$0.00	\$1,674.71	2.9381	15.56%
Sewer	111	CCF	\$403.06	\$0.00	\$403.06	3.6312	3.74%
<b>Total Cost:</b>			<b>\$10,765.89</b>	<b>\$0.00</b>	<b>\$10,765.89</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

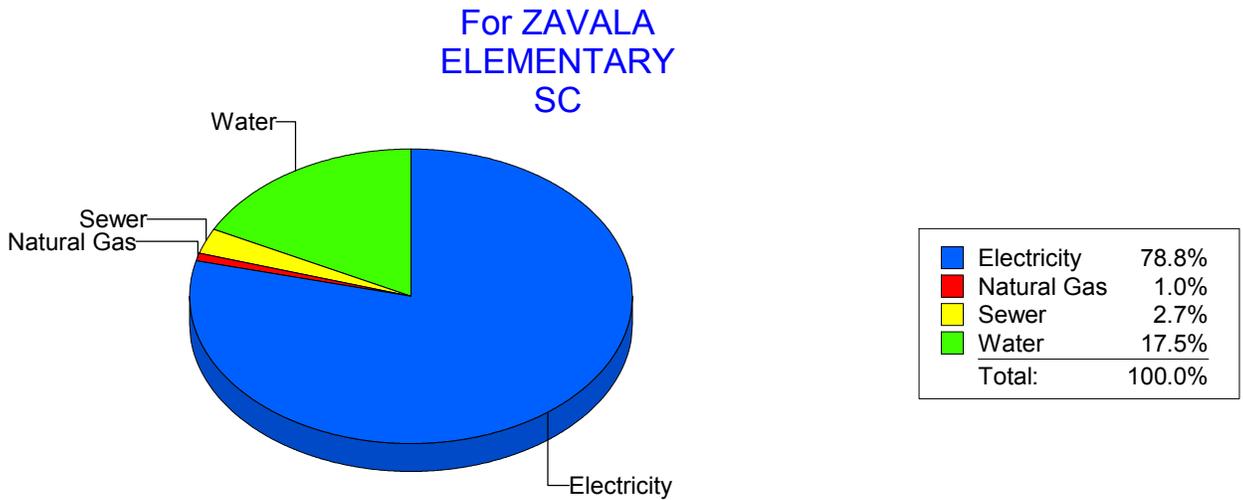
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC</b>							
Electricity	32,753	KWH	\$3,613.40	\$0.00	\$3,613.40	0.1103	78.83%
Natural Gas	22	CCF	\$45.57	\$0.00	\$45.57	2.0714	0.99%
Water	206	CCF	\$802.92	\$0.00	\$802.92	3.8977	17.52%
Sewer	47	CCF	\$121.93	\$0.00	\$121.93	2.5943	2.66%
<b>Total Cost:</b>			<b>\$4,583.82</b>	<b>\$0.00</b>	<b>\$4,583.82</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

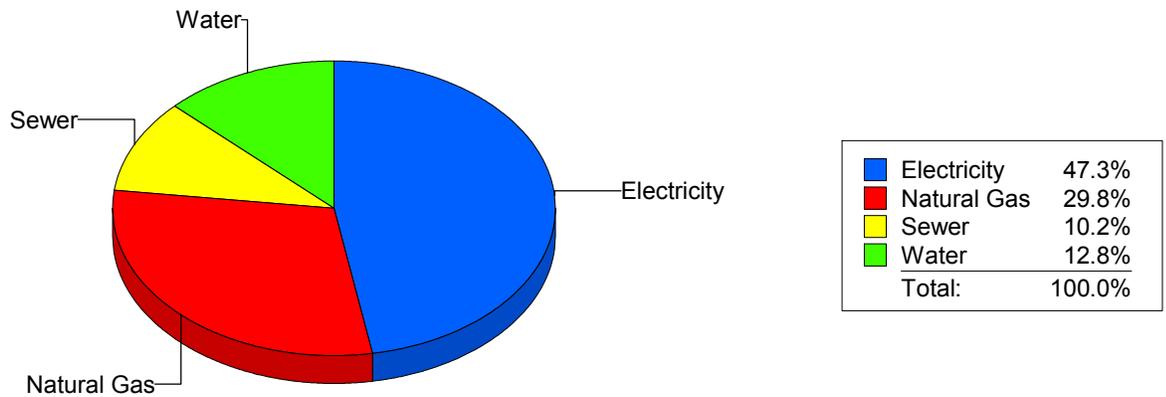
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZUNI COTTAGES - ZUNI COTTAGES</b>							
Electricity		656 KWH	\$105.88	\$0.00	\$105.88	0.1614	47.26%
Natural Gas		0 CCF	\$66.76	\$0.00	\$66.76	0.0000	29.80%
Water		5 CCF	\$28.65	\$0.00	\$28.65	5.7300	12.79%
Sewer		2 CCF	\$22.76	\$0.00	\$22.76	11.3800	10.16%
<b>Total Cost:</b>			<b>\$224.05</b>	<b>\$0.00</b>	<b>\$224.05</b>		

For ZUNI COTTAGES



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*

**elpaso**

Energy CAP

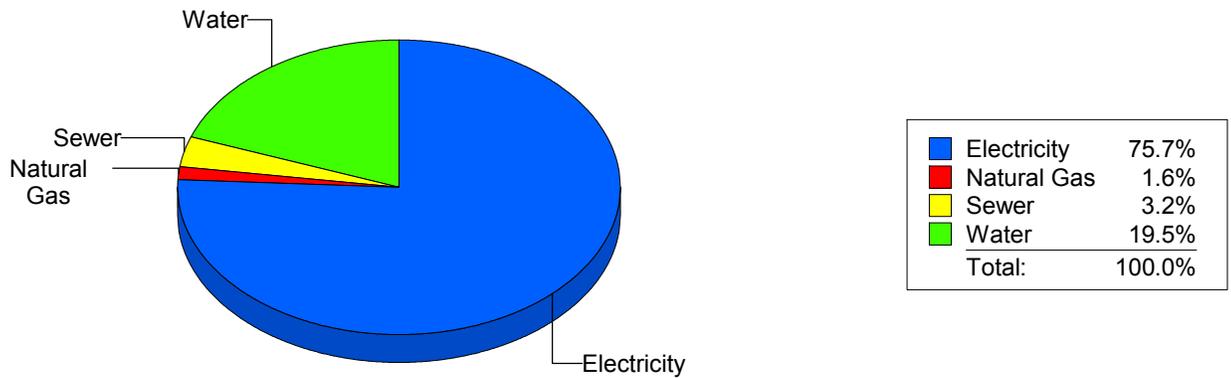
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>All Sites</b>							
Electricity	7,030,654	KWH	\$869,328.85	\$0.00	\$869,328.85	0.1236	75.70%
Natural Gas	19,690	CCF	\$18,106.35	\$0.00	\$18,106.35	0.9196	1.58%
Water	80,190	CCF	\$223,824.08	\$0.00	\$223,824.08	2.7912	19.49%
Sewer	16,471	CCF	\$37,081.48	\$0.00	\$37,081.48	2.2513	3.23%
<b>Total Cost:</b>			<b>\$1,148,340.76</b>	<b>\$0.00</b>	<b>\$1,148,340.76</b>		

For All Sites



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201008*