

**el paso**

Energy CAP

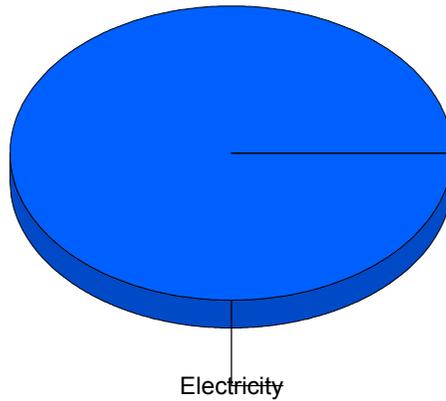
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH							
Electricity	7,250	KWH	\$856.31	\$0.00	\$856.31	0.1181	100.00%
<b>Total Cost:</b>			<b>\$856.31</b>	<b>\$0.00</b>	<b>\$856.31</b>		

For ALAMO  
ELEMENTARY  
SCH



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

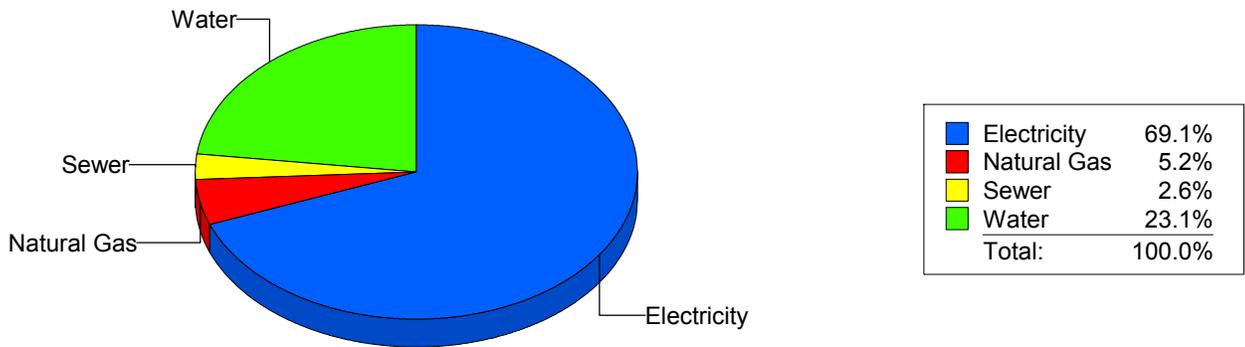
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR</b>							
Electricity	27,600	KWH	\$4,371.25	\$0.00	\$4,371.25	0.1584	69.06%
Natural Gas	186	CCF	\$329.36	\$0.00	\$329.36	1.7708	5.20%
Water	338	CCF	\$1,464.27	\$0.00	\$1,464.27	4.3322	23.13%
Sewer	64	CCF	\$164.83	\$0.00	\$164.83	2.5755	2.60%
<b>Total Cost:</b>			<b>\$6,329.71</b>	<b>\$0.00</b>	<b>\$6,329.71</b>		

For ALTA VISTA ELEMENTAR



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

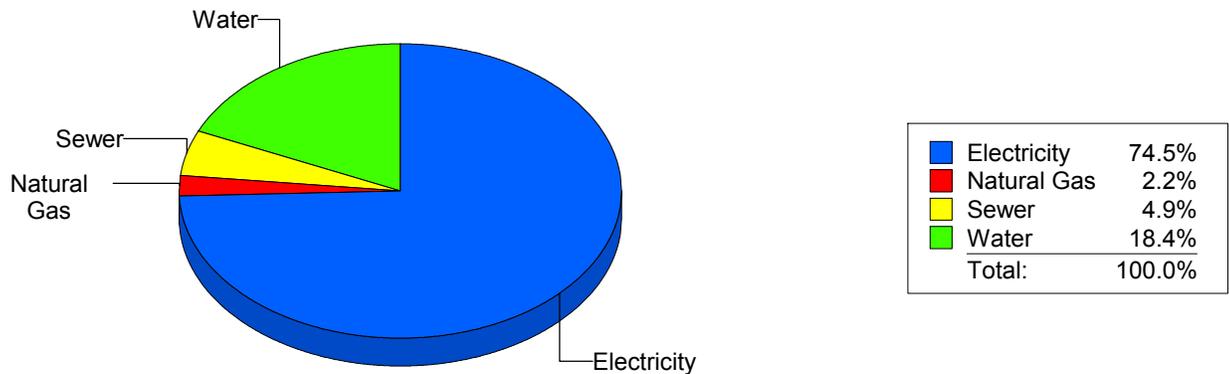
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL</b>							
Electricity	147,853	KWH	\$17,131.85	\$0.00	\$17,131.85	0.1159	74.50%
Natural Gas	280	CCF	\$500.72	\$0.00	\$500.72	1.7883	2.18%
Water	1,653	CCF	\$4,236.56	\$0.00	\$4,236.56	2.5630	18.42%
Sewer	649	CCF	\$1,127.75	\$0.00	\$1,127.75	1.7377	4.90%
<b>Total Cost:</b>			<b>\$22,996.88</b>	<b>\$0.00</b>	<b>\$22,996.88</b>		

For ANDRESS HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el Paso**

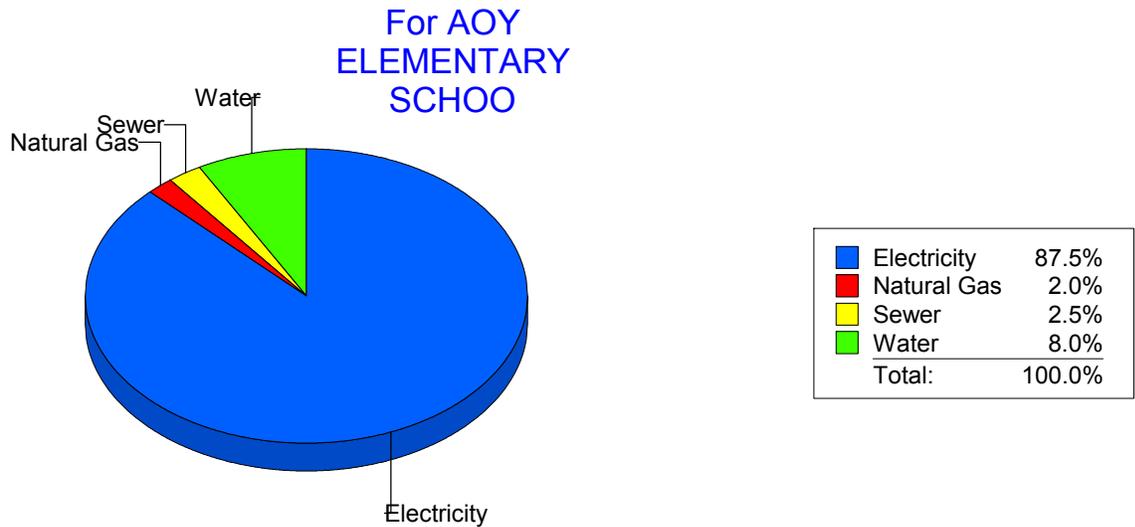
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO</b>							
Electricity	106,464	KWH	\$14,437.24	\$0.00	\$14,437.24	0.1356	87.53%
Natural Gas	186	CCF	\$329.36	\$0.00	\$329.36	1.7708	2.00%
Water	302	CCF	\$1,313.08	\$0.00	\$1,313.08	4.3479	7.96%
Sewer	73	CCF	\$414.13	\$0.00	\$414.13	5.6730	2.51%
<b>Total Cost:</b>			<b>\$16,493.81</b>	<b>\$0.00</b>	<b>\$16,493.81</b>		



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**elpaso**

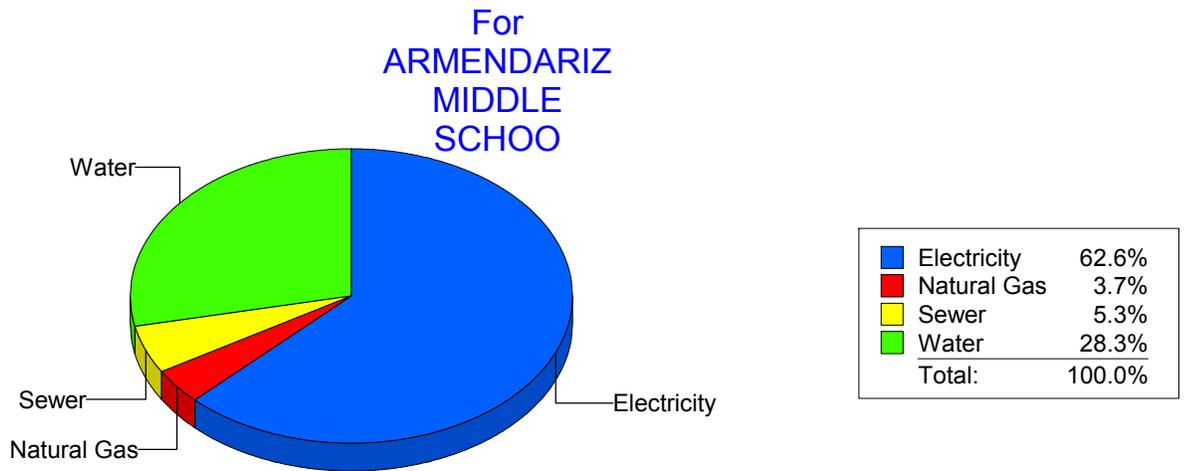
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO</b>							
Electricity	323	KWH	\$5,766.44	\$0.00	\$5,766.44	17.8528	62.64%
Natural Gas	406	CCF	\$339.95	\$0.00	\$339.95	0.8373	3.69%
Water	995	CCF	\$2,607.66	\$0.00	\$2,607.66	2.6208	28.33%
Sewer	164	CCF	\$491.93	\$0.00	\$491.93	2.9996	5.34%
<b>Total Cost:</b>			<b>\$9,205.98</b>	<b>\$0.00</b>	<b>\$9,205.98</b>		



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**elpaso**

Energy CAP

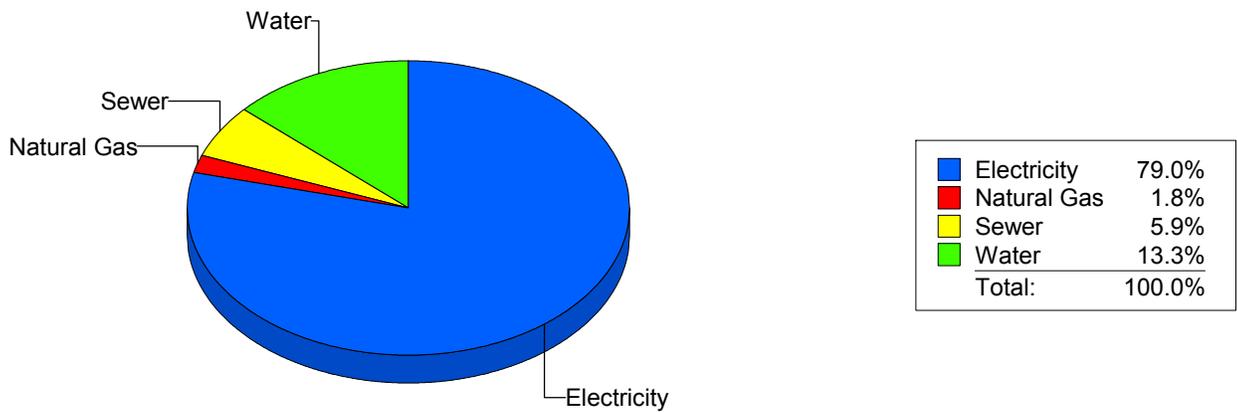
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL</b>							
Electricity	171,005	KWH	\$20,542.49	\$0.00	\$20,542.49	0.1201	78.95%
Natural Gas	245	CCF	\$480.43	\$0.00	\$480.43	1.9609	1.85%
Water	1,053	CCF	\$3,461.89	\$0.00	\$3,461.89	3.2876	13.31%
Sewer	604	CCF	\$1,534.04	\$0.00	\$1,534.04	2.5398	5.90%
<b>Total Cost:</b>			<b>\$26,018.85</b>	<b>\$0.00</b>	<b>\$26,018.85</b>		

For AUSTIN HIGH SCHOOL



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**elpaso**

Energy CAP

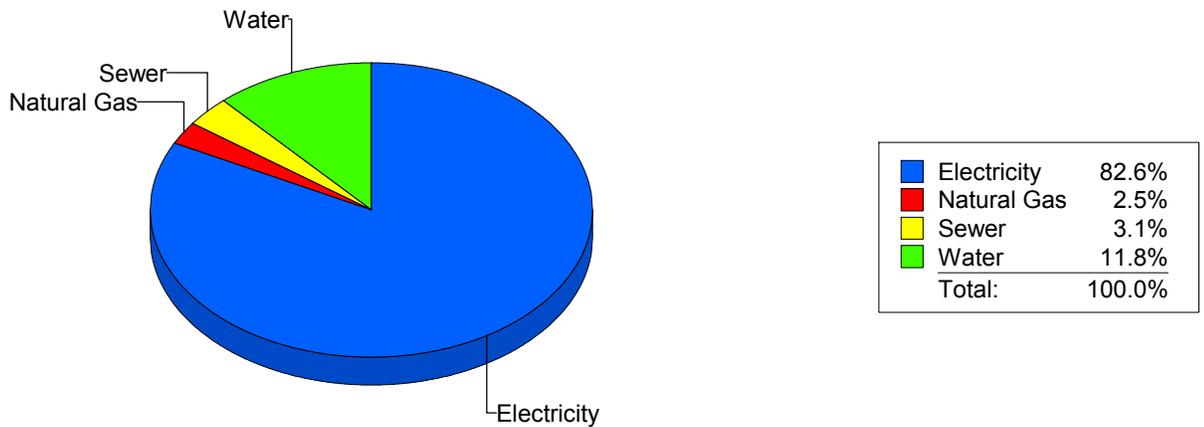
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BARRON - BARRON</b>							
Electricity	70,027	KWH	\$9,987.25	\$0.00	\$9,987.25	0.1426	82.61%
Natural Gas	145	CCF	\$305.59	\$0.00	\$305.59	2.1075	2.53%
Water	200	CCF	\$1,421.30	\$0.00	\$1,421.30	7.1065	11.76%
Sewer	68	CCF	\$376.04	\$0.00	\$376.04	5.5300	3.11%
<b>Total Cost:</b>			<b>\$12,090.18</b>	<b>\$0.00</b>	<b>\$12,090.18</b>		

For BARRON



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el Paso**

Energy CAP

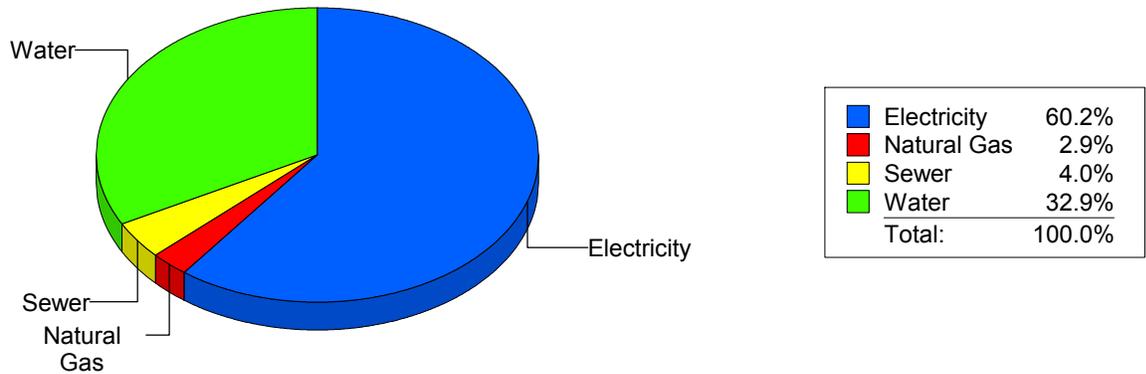
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL</b>							
Electricity	61,459	KWH	\$8,498.11	\$0.00	\$8,498.11	0.1383	60.23%
Natural Gas	324	CCF	\$409.33	\$0.00	\$409.33	1.2634	2.90%
Water	1,299	CCF	\$4,638.52	\$0.00	\$4,638.52	3.5708	32.87%
Sewer	271	CCF	\$564.53	\$0.00	\$564.53	2.0831	4.00%
<b>Total Cost:</b>			<b>\$14,110.49</b>	<b>\$0.00</b>	<b>\$14,110.49</b>		

For BASSET MIDDLE SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el Paso**

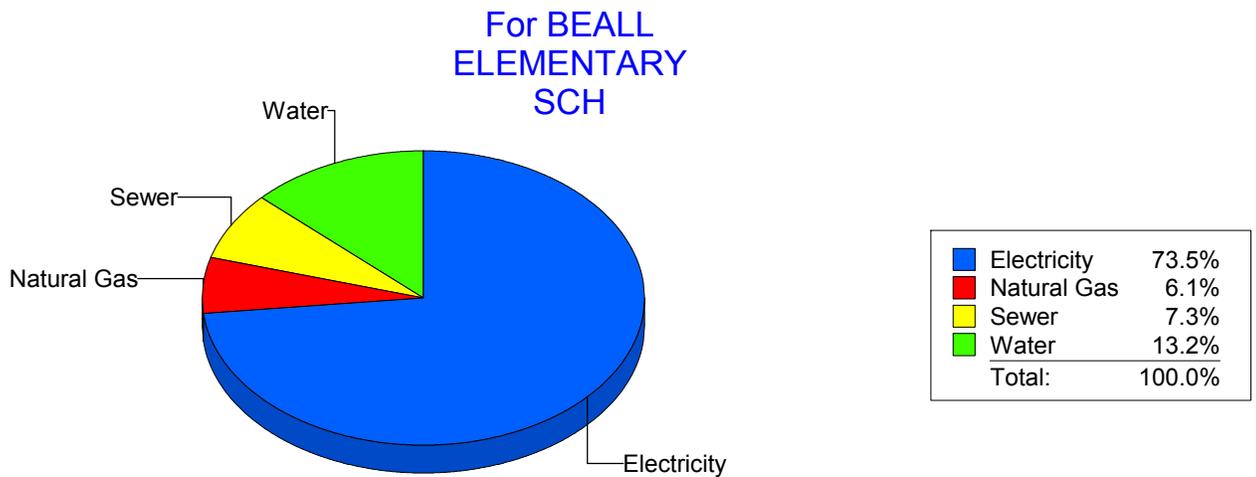
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH</b>							
Electricity	16,969	KWH	\$2,867.84	\$0.00	\$2,867.84	0.1690	73.46%
Natural Gas	10	CCF	\$238.36	\$0.00	\$238.36	23.8360	6.11%
Water	172	CCF	\$513.38	\$0.00	\$513.38	2.9848	13.15%
Sewer	83	CCF	\$284.41	\$0.00	\$284.41	3.4266	7.29%
<b>Total Cost:</b>			<b>\$3,903.99</b>	<b>\$0.00</b>	<b>\$3,903.99</b>		



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**el Paso**

Energy CAP

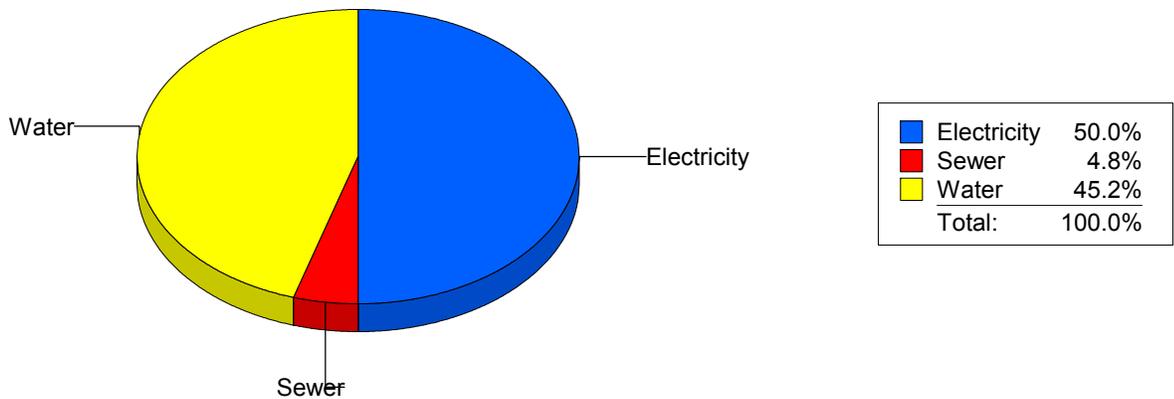
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BLISS ELEMENTARY - BLISS ELEMENTARY</b>							
Electricity	18,657	KWH	\$2,980.31	\$0.00	\$2,980.31	0.1597	49.96%
Water	576	CCF	\$2,697.51	\$0.00	\$2,697.51	4.6832	45.22%
Sewer	85	CCF	\$287.39	\$0.00	\$287.39	3.3811	4.82%
<b>Total Cost:</b>			<b>\$5,965.21</b>	<b>\$0.00</b>	<b>\$5,965.21</b>		

For BLISS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

Energy CAP

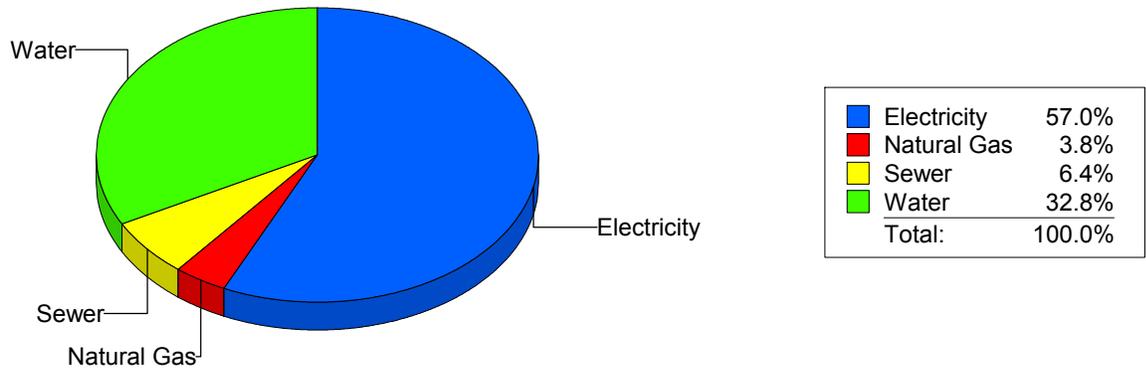
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOND - BOND ELEMENTARY</b>							
Electricity	19,994	KWH	\$3,632.70	\$0.00	\$3,632.70	0.1817	56.95%
Natural Gas	22	CCF	\$243.76	\$0.00	\$243.76	11.0800	3.82%
Water	500	CCF	\$2,093.05	\$0.00	\$2,093.05	4.1861	32.81%
Sewer	120	CCF	\$409.01	\$0.00	\$409.01	3.4084	6.41%
<b>Total Cost:</b>			<b>\$6,378.52</b>	<b>\$0.00</b>	<b>\$6,378.52</b>		

For BOND ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

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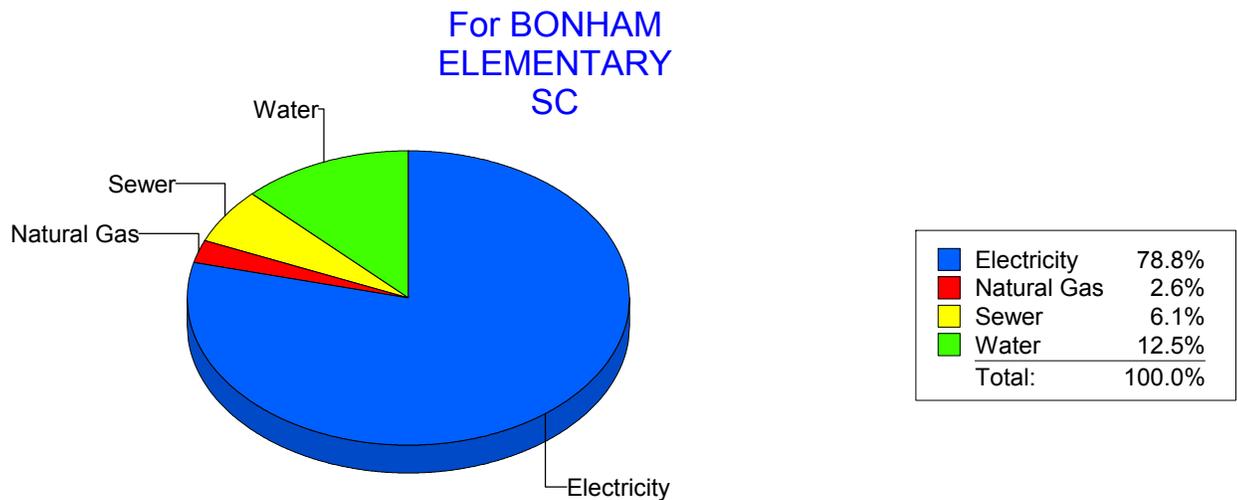
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC</b>							
Electricity	20,846	KWH	\$3,675.84	\$0.00	\$3,675.84	0.1763	78.80%
Natural Gas	7	CCF	\$120.08	\$0.00	\$120.08	17.1543	2.57%
Water	120	CCF	\$583.59	\$0.00	\$583.59	4.8633	12.51%
Sewer	98	CCF	\$285.08	\$0.00	\$285.08	2.9090	6.11%
<b>Total Cost:</b>			<b>\$4,664.59</b>	<b>\$0.00</b>	<b>\$4,664.59</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

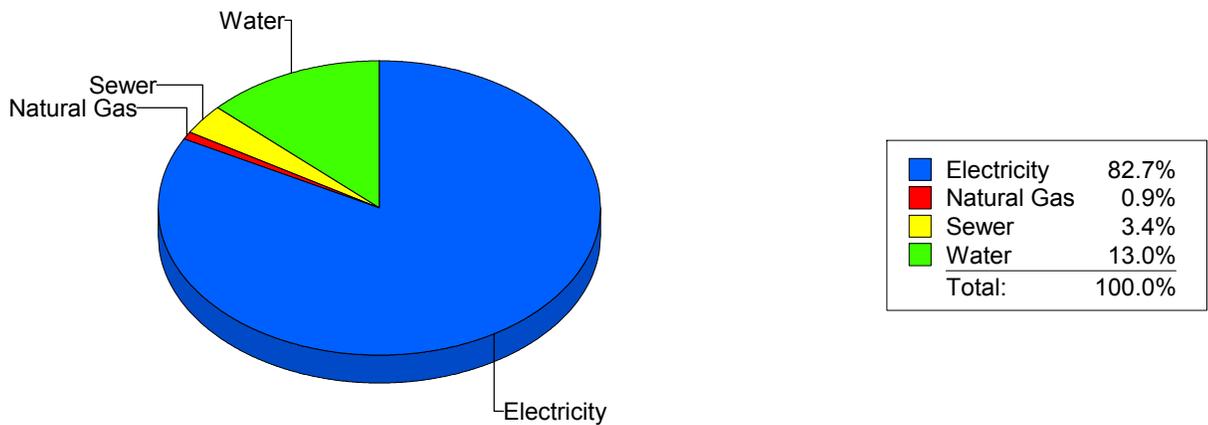
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL</b>							
Electricity	232,970	KWH	\$27,772.34	\$0.00	\$27,772.34	0.1192	82.71%
Natural Gas	116	CCF	\$288.81	\$0.00	\$288.81	2.4897	0.86%
Water	2,763	CCF	\$4,381.27	\$0.00	\$4,381.27	1.5857	13.05%
Sewer	441	CCF	\$1,134.87	\$0.00	\$1,134.87	2.5734	3.38%
<b>Total Cost:</b>			<b>\$33,577.29</b>	<b>\$0.00</b>	<b>\$33,577.29</b>		

For BOWIE HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

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Energy CAP

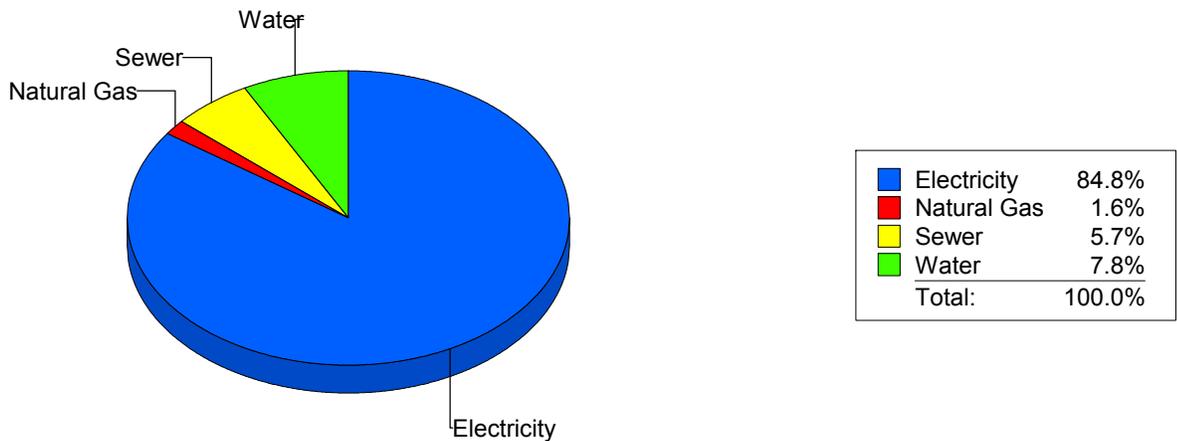
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY</b>							
Electricity	32,500	KWH	\$6,016.98	\$0.00	\$6,016.98	0.1851	84.85%
Natural Gas	0	CCF	\$116.89	\$0.00	\$116.89	0.0000	1.65%
Water	184	CCF	\$553.51	\$0.00	\$553.51	3.0082	7.81%
Sewer	105	CCF	\$404.02	\$0.00	\$404.02	3.8478	5.70%
<b>Total Cost:</b>			<b>\$7,091.40</b>	<b>\$0.00</b>	<b>\$7,091.40</b>		

For BRADLEY ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

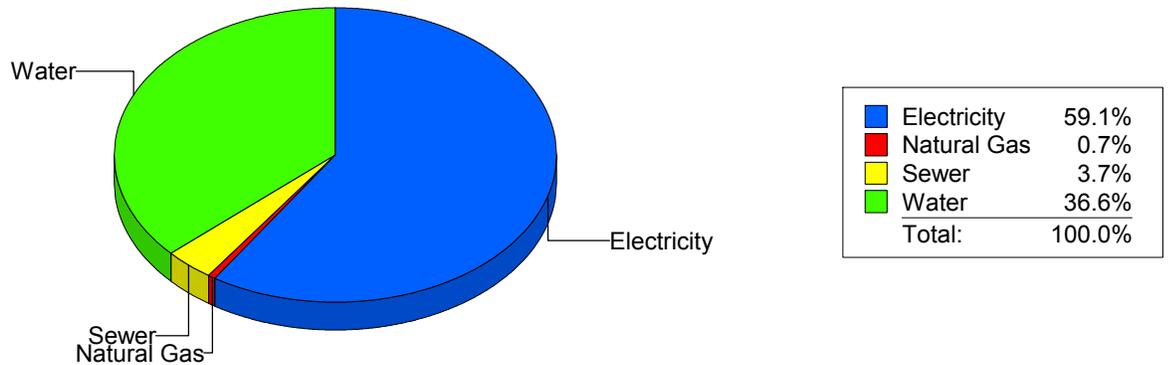
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL</b>							
Electricity	97,800	KWH	\$11,958.11	\$0.00	\$11,958.11	0.1223	59.07%
Natural Gas	43	CCF	\$136.56	\$0.00	\$136.56	3.1758	0.67%
Water	1,756	CCF	\$7,407.57	\$0.00	\$7,407.57	4.2184	36.59%
Sewer	332	CCF	\$742.25	\$0.00	\$742.25	2.2357	3.67%
<b>Total Cost:</b>			<b>\$20,244.49</b>	<b>\$0.00</b>	<b>\$20,244.49</b>		

For BROWN MIDDLE SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el Paso**

Energy CAP

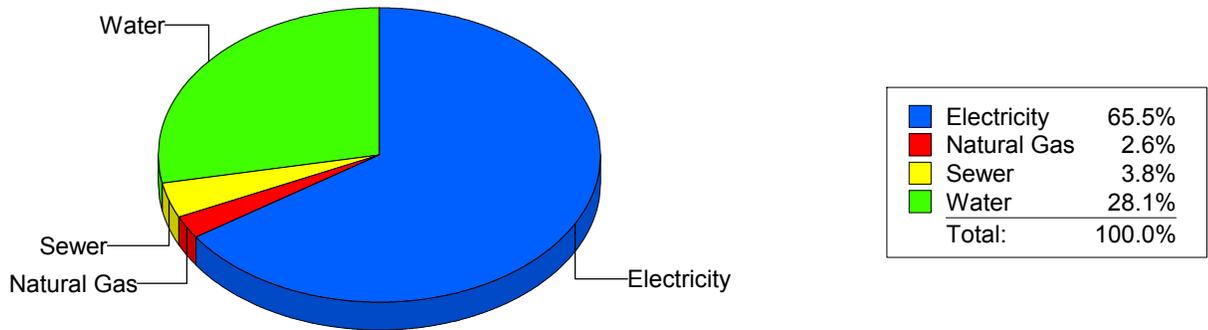
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL</b>							
Electricity	91,900	KWH	\$14,478.17	\$0.00	\$14,478.17	0.1575	65.54%
Natural Gas	410	CCF	\$574.35	\$0.00	\$574.35	1.4009	2.60%
Water	1,668	CCF	\$6,201.23	\$0.00	\$6,201.23	3.7178	28.07%
Sewer	287	CCF	\$835.94	\$0.00	\$835.94	2.9127	3.78%
<b>Total Cost:</b>			<b>\$22,089.69</b>	<b>\$0.00</b>	<b>\$22,089.69</b>		

For BURGESS HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

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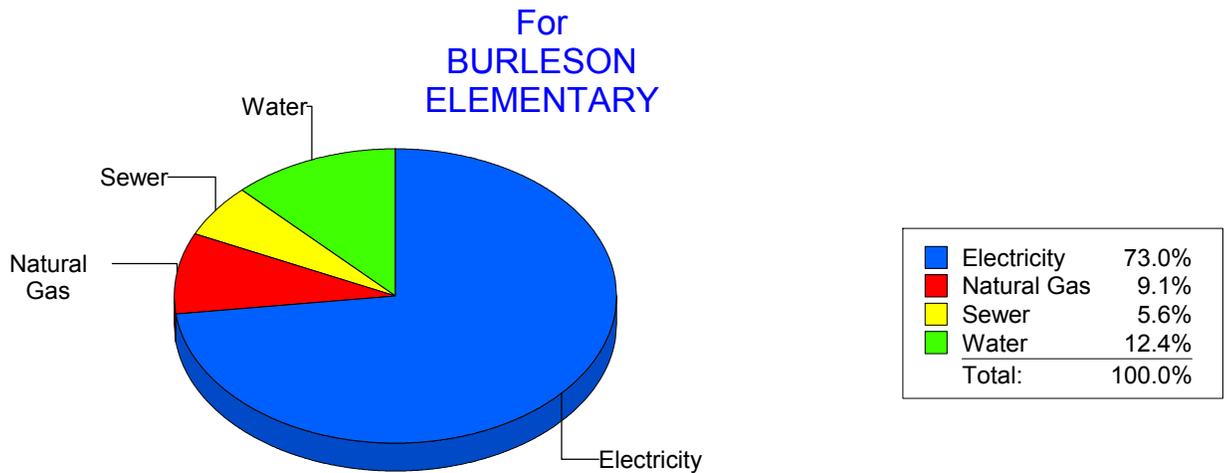
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY</b>							
Electricity	18,463	KWH	\$3,166.84	\$0.00	\$3,166.84	0.1715	72.98%
Natural Gas	97	CCF	\$395.05	\$0.00	\$395.05	4.0727	9.10%
Water	298	CCF	\$535.96	\$0.00	\$535.96	1.7985	12.35%
Sewer	69	CCF	\$241.75	\$0.00	\$241.75	3.5036	5.57%
<b>Total Cost:</b>			<b>\$4,339.60</b>	<b>\$0.00</b>	<b>\$4,339.60</b>		



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**elpaso**

Energy CAP

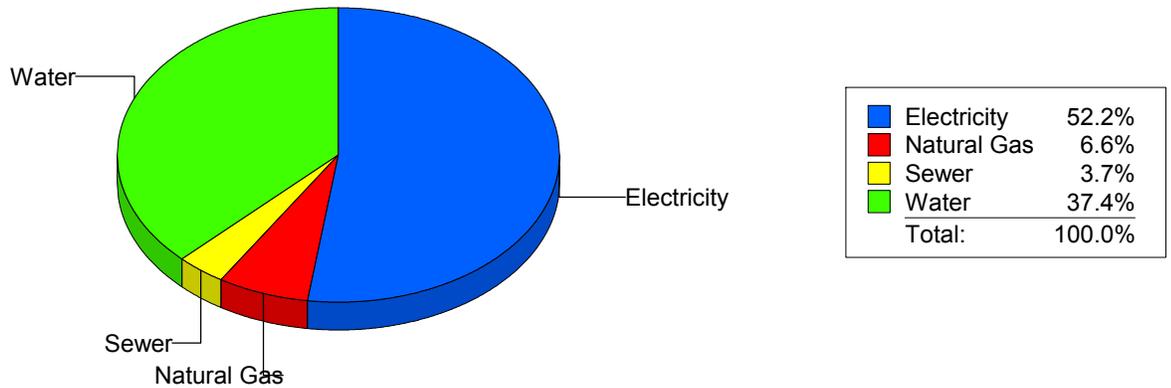
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURNET ELEMENTARY - BURNET ELEMENTARY</b>							
Electricity	16,648	KWH	\$2,917.17	\$0.00	\$2,917.17	0.1752	52.23%
Natural Gas	39	CCF	\$368.72	\$0.00	\$368.72	9.4544	6.60%
Water	415	CCF	\$2,090.52	\$0.00	\$2,090.52	5.0374	37.43%
Sewer	47	CCF	\$208.97	\$0.00	\$208.97	4.4462	3.74%
<b>Total Cost:</b>			<b>\$5,585.38</b>	<b>\$0.00</b>	<b>\$5,585.38</b>		

For BURNET ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el Paso**

Energy CAP

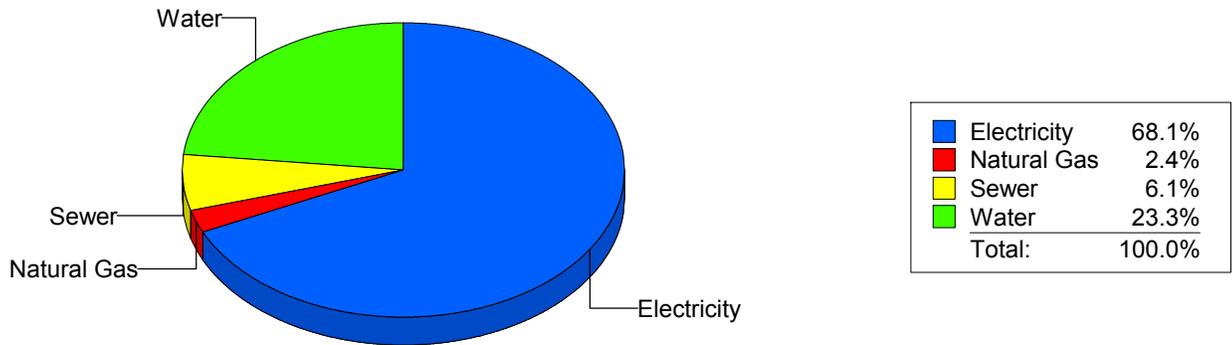
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE</b>							
Electricity	63,560	KWH	\$8,714.10	\$0.00	\$8,714.10	0.1371	68.14%
Natural Gas	159	CCF	\$312.82	\$0.00	\$312.82	1.9674	2.45%
Water	722	CCF	\$2,983.72	\$0.00	\$2,983.72	4.1326	23.33%
Sewer	190	CCF	\$778.24	\$0.00	\$778.24	4.0960	6.09%
<b>Total Cost:</b>			<b>\$12,788.88</b>	<b>\$0.00</b>	<b>\$12,788.88</b>		

For CANYON HILLS MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

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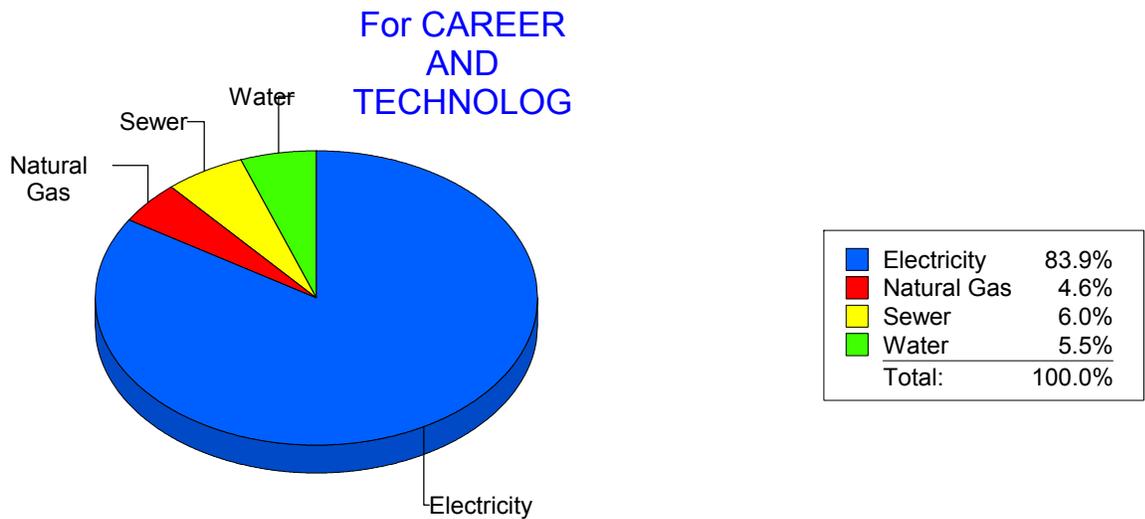
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG</b>							
Electricity	84,938	KWH	\$10,506.87	\$0.00	\$10,506.87	0.1237	83.91%
Natural Gas	830	CCF	\$578.59	\$0.00	\$578.59	0.6971	4.62%
Water	254	CCF	\$686.96	\$0.00	\$686.96	2.7046	5.49%
Sewer	356	CCF	\$748.97	\$0.00	\$748.97	2.1038	5.98%
<b>Total Cost:</b>			<b>\$12,521.39</b>	<b>\$0.00</b>	<b>\$12,521.39</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

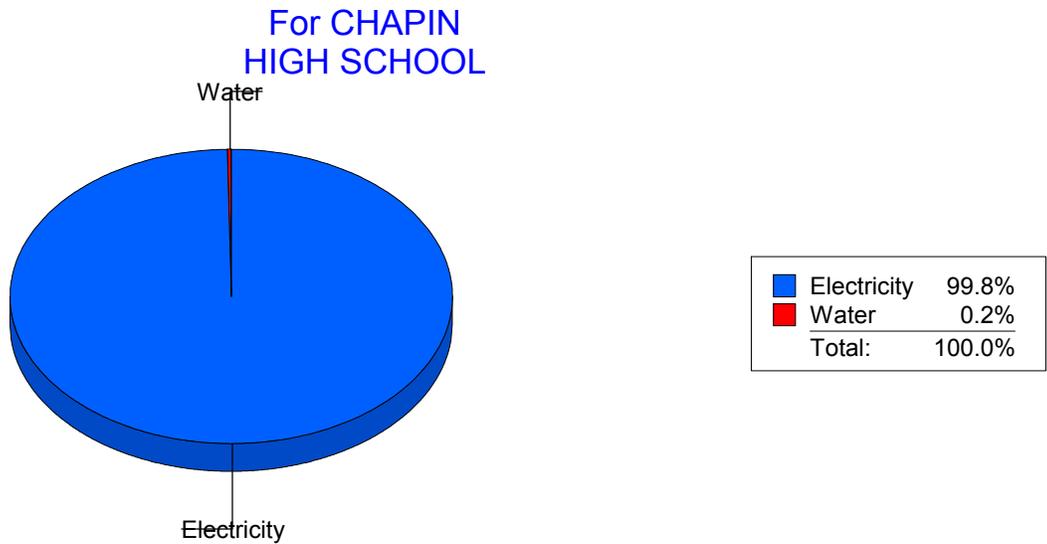
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL</b>							
Electricity	342,029	KWH	\$36,500.30	\$0.00	\$36,500.30	0.1067	99.85%
Water	0	CCF	\$56.02	\$0.00	\$56.02	0.0000	0.15%
<b>Total Cost:</b>			<b>\$36,556.32</b>	<b>\$0.00</b>	<b>\$36,556.32</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

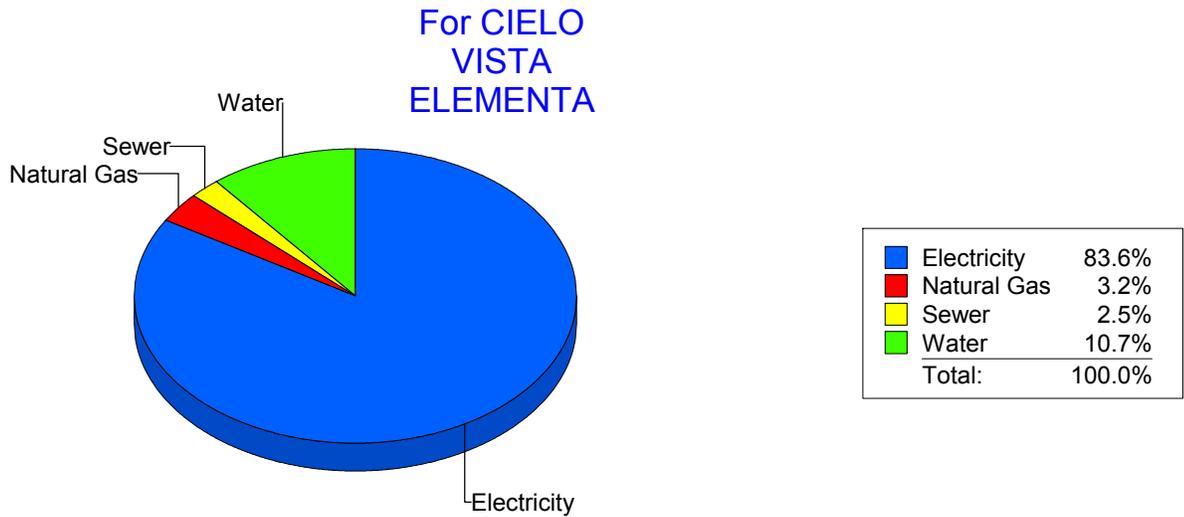
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA</b>							
Electricity	54,260	KWH	\$7,608.14	\$0.00	\$7,608.14	0.1402	83.61%
Natural Gas	119	CCF	\$290.54	\$0.00	\$290.54	2.4415	3.19%
Water	360	CCF	\$974.38	\$0.00	\$974.38	2.7066	10.71%
Sewer	44	CCF	\$226.30	\$0.00	\$226.30	5.1432	2.49%
<b>Total Cost:</b>			<b>\$9,099.36</b>	<b>\$0.00</b>	<b>\$9,099.36</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

Energy CAP

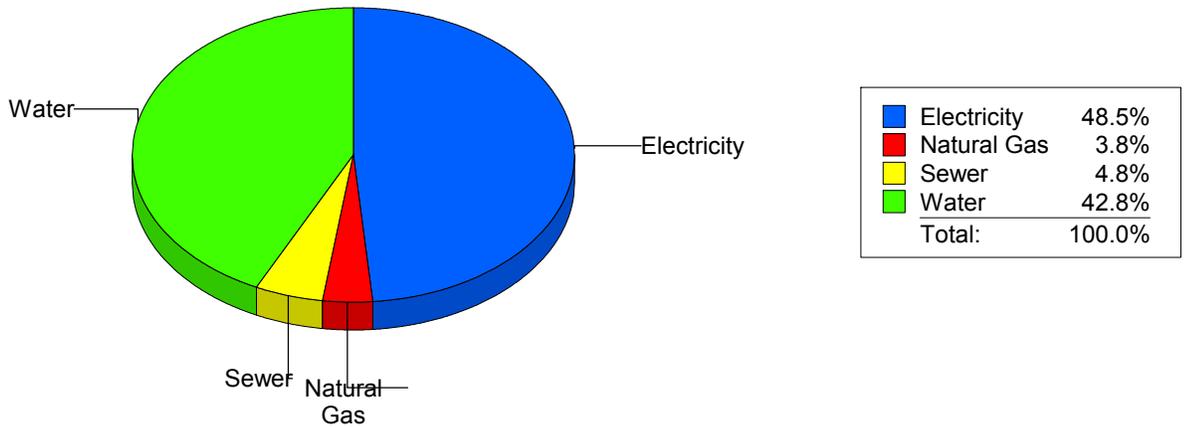
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC</b>							
Electricity	34,849	KWH	\$4,537.75	\$0.00	\$4,537.75	0.1302	48.54%
Natural Gas	233	CCF	\$356.59	\$0.00	\$356.59	1.5304	3.81%
Water	890	CCF	\$4,001.13	\$0.00	\$4,001.13	4.4957	42.80%
Sewer	149	CCF	\$452.22	\$0.00	\$452.22	3.0350	4.84%
<b>Total Cost:</b>			<b>\$9,347.69</b>	<b>\$0.00</b>	<b>\$9,347.69</b>		

For CLARDY  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

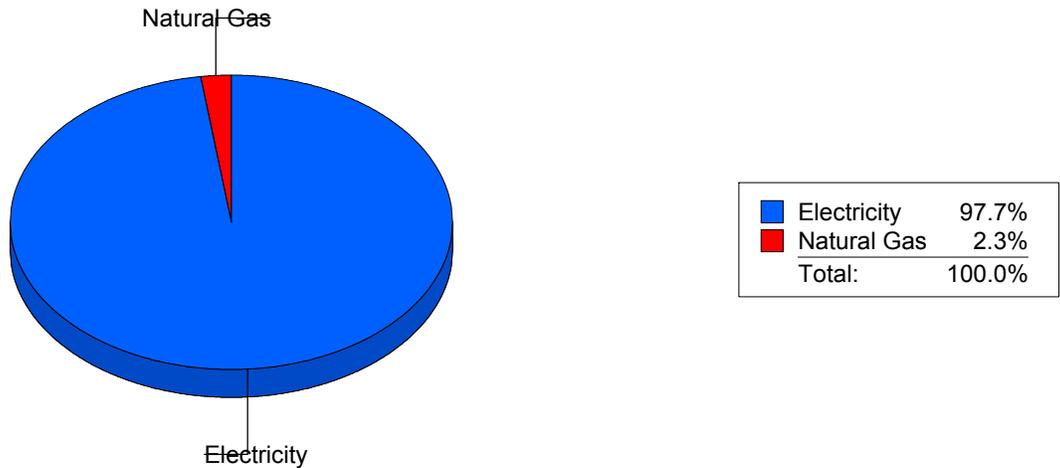
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLENDININ - CLENDININ</b>							
Electricity	49,351	KWH	\$6,500.12	\$0.00	\$6,500.12	0.1317	97.71%
Natural Gas	77	CCF	\$152.10	\$0.00	\$152.10	1.9753	2.29%
<b>Total Cost:</b>			<b>\$6,652.22</b>	<b>\$0.00</b>	<b>\$6,652.22</b>		

For CLENDININ



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

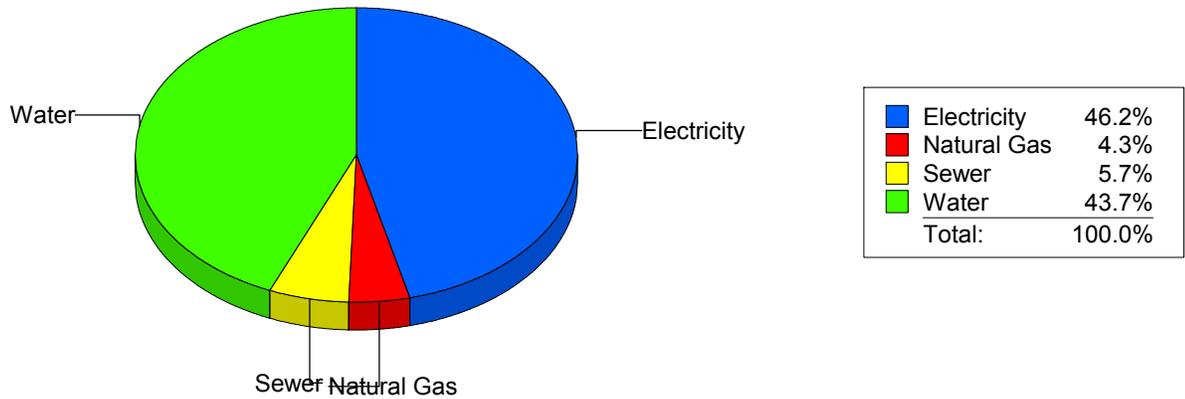
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT</b>							
Electricity	22,272	KWH	\$3,772.76	\$0.00	\$3,772.76	0.1694	46.19%
Natural Gas	8	CCF	\$354.33	\$0.00	\$354.33	44.2913	4.34%
Water	644	CCF	\$3,572.37	\$0.00	\$3,572.37	5.5472	43.74%
Sewer	182	CCF	\$467.91	\$0.00	\$467.91	2.5709	5.73%
<b>Total Cost:</b>			<b>\$8,167.37</b>	<b>\$0.00</b>	<b>\$8,167.37</b>		

For  
COLDWELL  
INTERMEDIAT



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el Paso**

Energy CAP

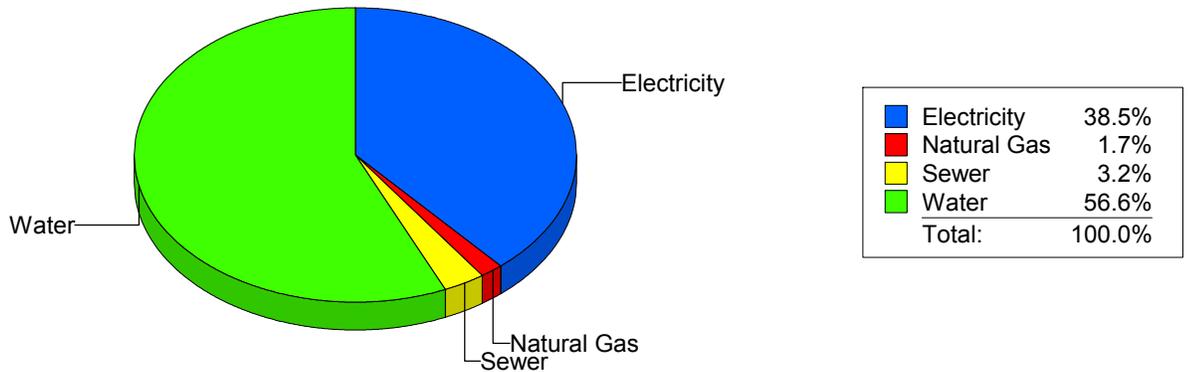
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY</b>							
Electricity	29,161	KWH	\$5,256.24	\$0.00	\$5,256.24	0.1802	38.48%
Natural Gas	0	CCF	\$233.78	\$0.00	\$233.78	0.0000	1.71%
Water	1,591	CCF	\$7,733.43	\$0.00	\$7,733.43	4.8607	56.62%
Sewer	184	CCF	\$434.90	\$0.00	\$434.90	2.3636	3.18%
<b>Total Cost:</b>			<b>\$13,658.35</b>	<b>\$0.00</b>	<b>\$13,658.35</b>		

For COLLINS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

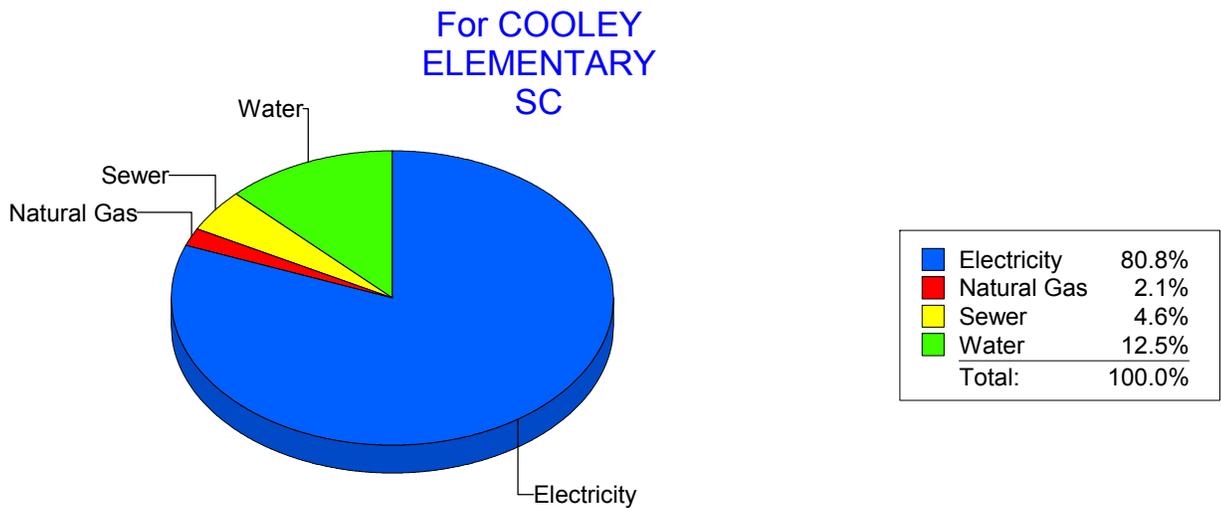
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC</b>							
Electricity	72,200	KWH	\$11,258.92	\$0.00	\$11,258.92	0.1559	80.82%
Natural Gas	119	CCF	\$290.54	\$0.00	\$290.54	2.4415	2.09%
Water	333	CCF	\$1,734.56	\$0.00	\$1,734.56	5.2089	12.45%
Sewer	157	CCF	\$647.46	\$0.00	\$647.46	4.1239	4.65%
<b>Total Cost:</b>			<b>\$13,931.48</b>	<b>\$0.00</b>	<b>\$13,931.48</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

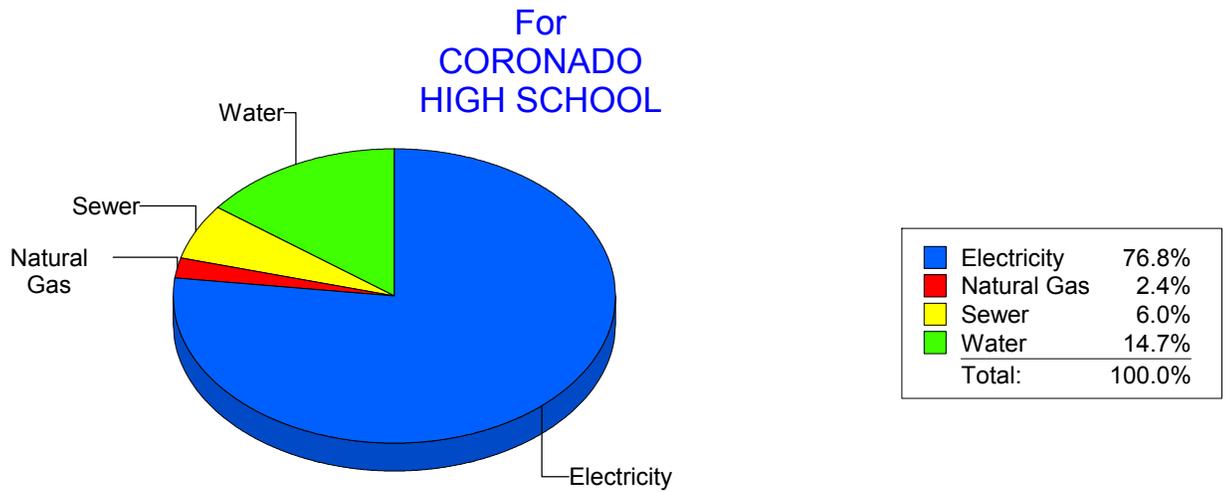
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL</b>							
Electricity	226,056	KWH	\$30,110.66	\$0.00	\$30,110.66	0.1332	76.81%
Natural Gas	1,077	CCF	\$949.09	\$0.00	\$949.09	0.8812	2.42%
Water	3,562	CCF	\$5,775.72	\$0.00	\$5,775.72	1.6215	14.73%
Sewer	1,352	CCF	\$2,366.92	\$0.00	\$2,366.92	1.7507	6.04%
<b>Total Cost:</b>			<b>\$39,202.39</b>	<b>\$0.00</b>	<b>\$39,202.39</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

Energy CAP

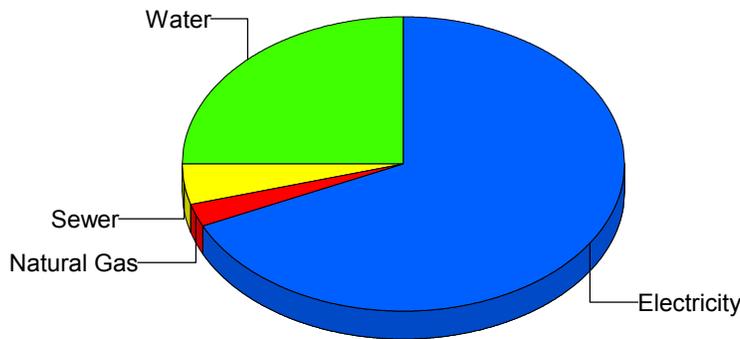
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROCKETT - CROCKETT ELEMENTARY</b>							
Electricity	28,800	KWH	\$4,057.75	\$0.00	\$4,057.75	0.1409	68.09%
Natural Gas	82	CCF	\$154.40	\$0.00	\$154.40	1.8829	2.59%
Water	342	CCF	\$1,481.69	\$0.00	\$1,481.69	4.3324	24.86%
Sewer	85	CCF	\$265.59	\$0.00	\$265.59	3.1246	4.46%
<b>Total Cost:</b>			<b>\$5,959.43</b>	<b>\$0.00</b>	<b>\$5,959.43</b>		

For  
CROCKETT  
ELEMENTARY



Electricity	68.1%
Natural Gas	2.6%
Sewer	4.5%
Water	24.9%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

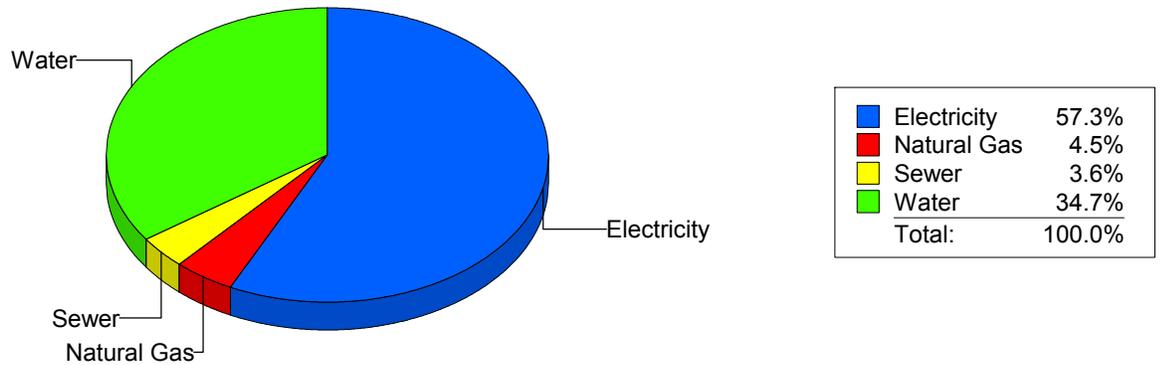
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY</b>							
Electricity	27,173	KWH	\$4,159.14	\$0.00	\$4,159.14	0.1531	57.25%
Natural Gas	183	CCF	\$327.62	\$0.00	\$327.62	1.7903	4.51%
Water	538	CCF	\$2,518.01	\$0.00	\$2,518.01	4.6803	34.66%
Sewer	81	CCF	\$259.63	\$0.00	\$259.63	3.2053	3.57%
<b>Total Cost:</b>			<b>\$7,264.40</b>	<b>\$0.00</b>	<b>\$7,264.40</b>		

For CROSBY ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

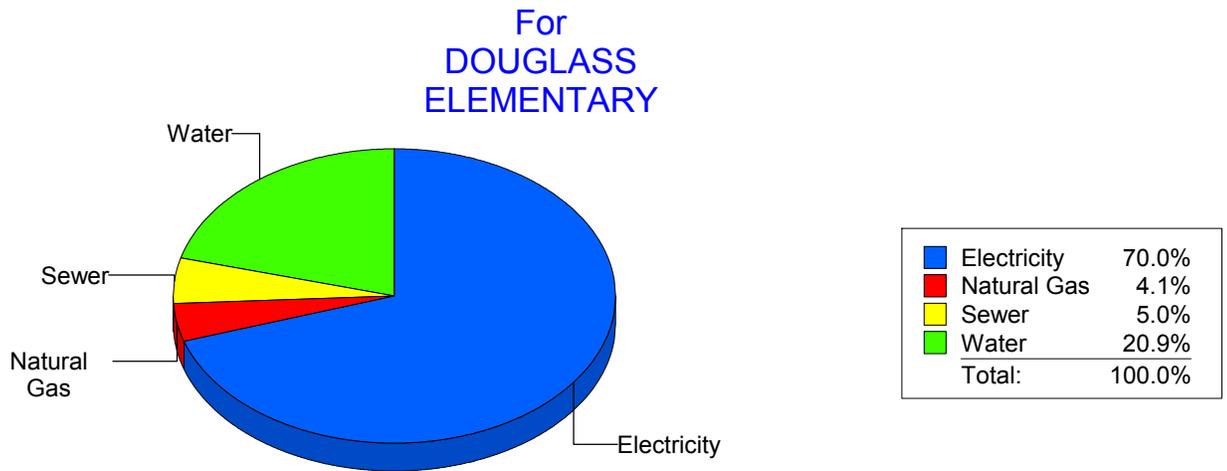
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY</b>							
Electricity	29,934	KWH	\$4,544.75	\$0.00	\$4,544.75	0.1518	70.01%
Natural Gas	74	CCF	\$267.63	\$0.00	\$267.63	3.6166	4.12%
Water	334	CCF	\$1,355.39	\$0.00	\$1,355.39	4.0581	20.88%
Sewer	83	CCF	\$324.19	\$0.00	\$324.19	3.9059	4.99%
<b>Total Cost:</b>			<b>\$6,491.96</b>	<b>\$0.00</b>	<b>\$6,491.96</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

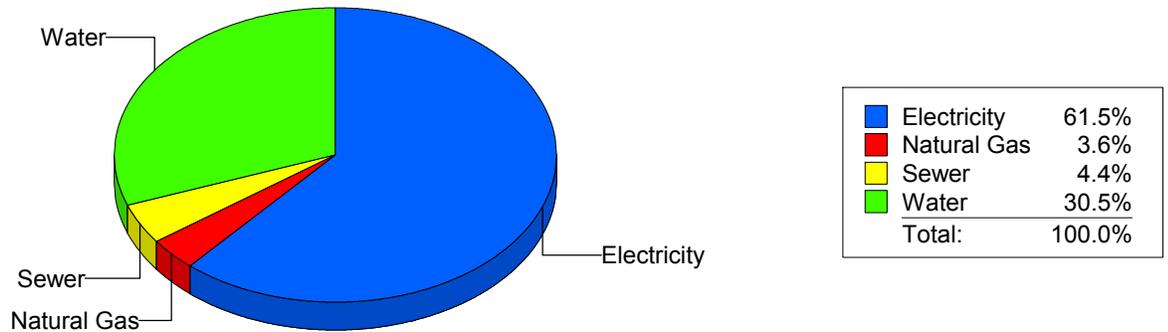
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY</b>							
Electricity	17,731	KWH	\$2,723.81	\$0.00	\$2,723.81	0.1536	61.47%
Natural Gas	97	CCF	\$161.18	\$0.00	\$161.18	1.6616	3.64%
Water	575	CCF	\$1,352.73	\$0.00	\$1,352.73	2.3526	30.53%
Sewer	91	CCF	\$193.38	\$0.00	\$193.38	2.1251	4.36%
<b>Total Cost:</b>			<b>\$4,431.10</b>	<b>\$0.00</b>	<b>\$4,431.10</b>		

For DOWELL ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

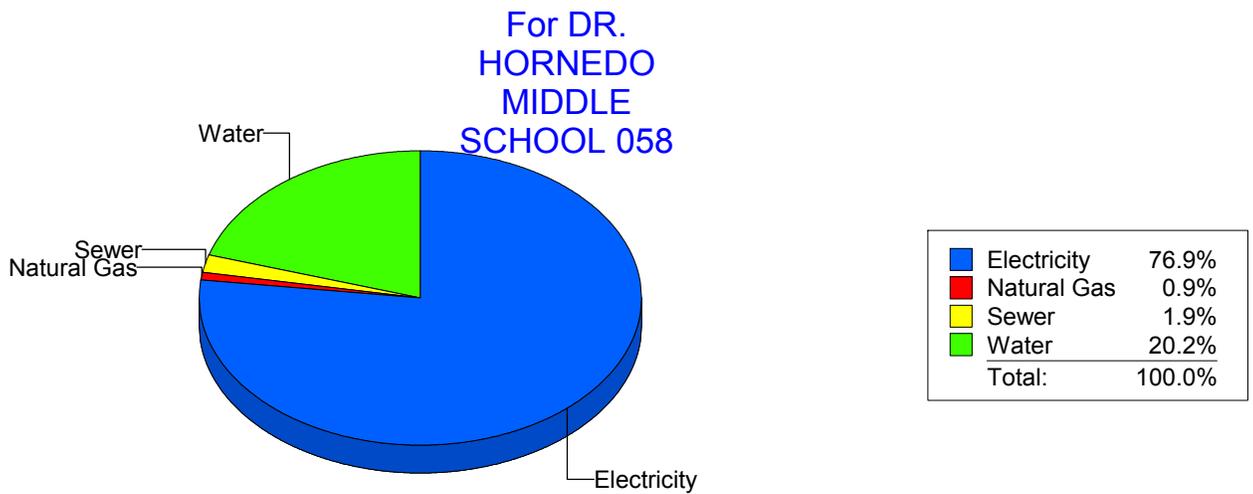
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 058</b>							
Electricity	84,413	KWH	\$16,905.58	\$0.00	\$16,905.58	0.2003	76.94%
Natural Gas	164	CCF	\$199.73	\$0.00	\$199.73	1.2179	0.91%
Water	1,103	CCF	\$4,441.76	\$0.00	\$4,441.76	4.0270	20.22%
Sewer	119	CCF	\$424.88	\$0.00	\$424.88	3.5704	1.93%
<b>Total Cost:</b>			<b>\$21,971.95</b>	<b>\$0.00</b>	<b>\$21,971.95</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

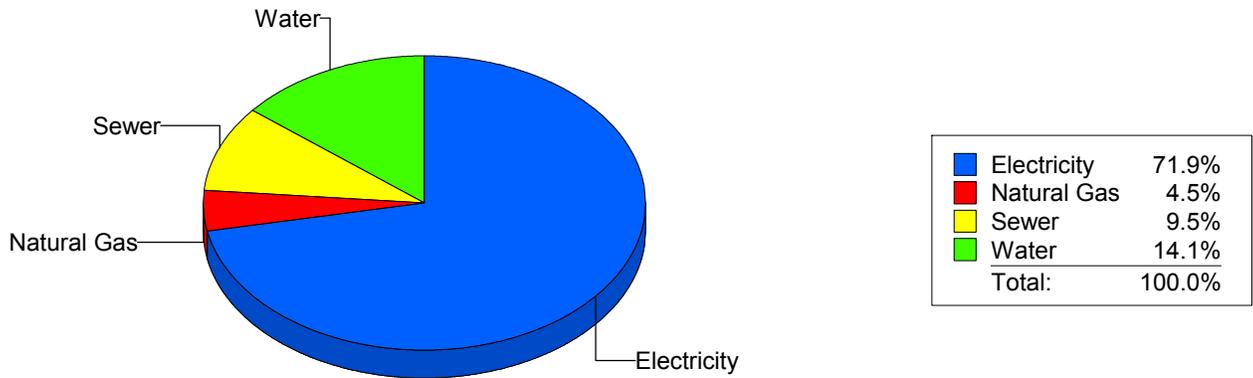
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME</b>							
Electricity	30,480	KWH	\$3,708.45	\$0.00	\$3,708.45	0.1217	71.86%
Natural Gas	0	CCF	\$233.78	\$0.00	\$233.78	0.0000	4.53%
Water	245	CCF	\$726.35	\$0.00	\$726.35	2.9647	14.07%
Sewer	137	CCF	\$492.13	\$0.00	\$492.13	3.5922	9.54%
<b>Total Cost:</b>			<b>\$5,160.71</b>	<b>\$0.00</b>	<b>\$5,160.71</b>		

For DR. L.A. NIXON ELEME



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

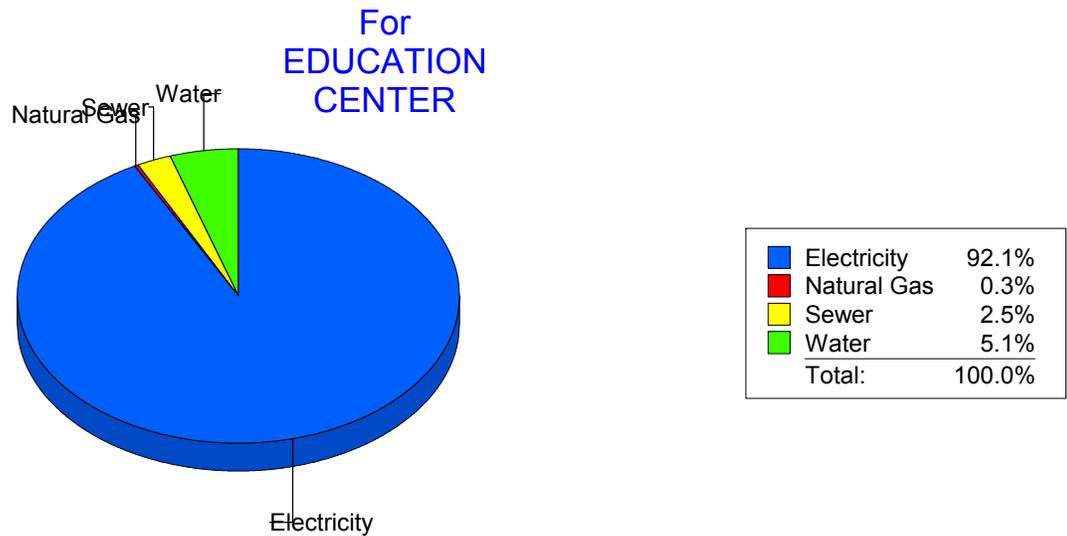
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EDUCATION CENTER - EDUCATION CENTER</b>							
Electricity	315,681	KWH	\$34,210.01	\$0.00	\$34,210.01	0.1084	92.14%
Natural Gas	25	CCF	\$128.32	\$0.00	\$128.32	5.1328	0.35%
Water	654	CCF	\$1,876.72	\$0.00	\$1,876.72	2.8696	5.05%
Sewer	373	CCF	\$913.24	\$0.00	\$913.24	2.4484	2.46%
<b>Total Cost:</b>			<b>\$37,128.29</b>	<b>\$0.00</b>	<b>\$37,128.29</b>		



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**elpaso**

Energy CAP

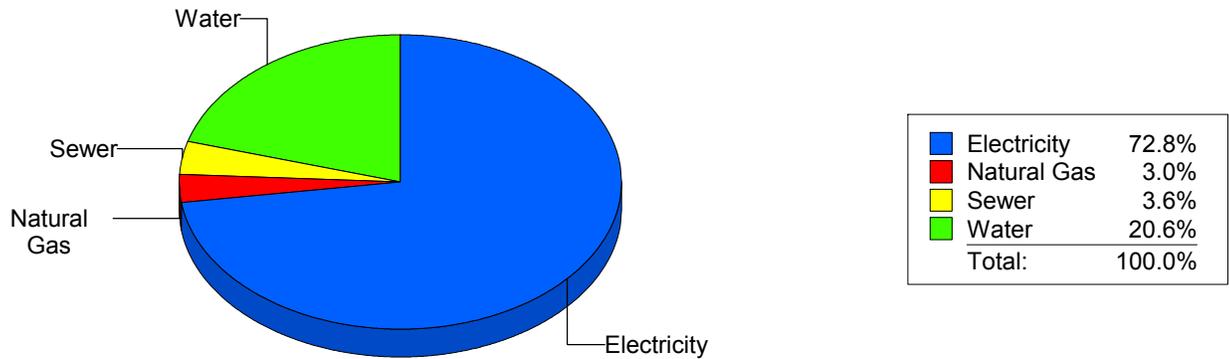
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL</b>							
Electricity	171,171	KWH	\$21,117.69	\$0.00	\$21,117.69	0.1234	72.83%
Natural Gas	360	CCF	\$869.60	\$0.00	\$869.60	2.4156	3.00%
Water	1,577	CCF	\$5,972.97	\$0.00	\$5,972.97	3.7876	20.60%
Sewer	355	CCF	\$1,035.04	\$0.00	\$1,035.04	2.9156	3.57%
<b>Total Cost:</b>			<b>\$28,995.30</b>	<b>\$0.00</b>	<b>\$28,995.30</b>		

For EL PASO HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

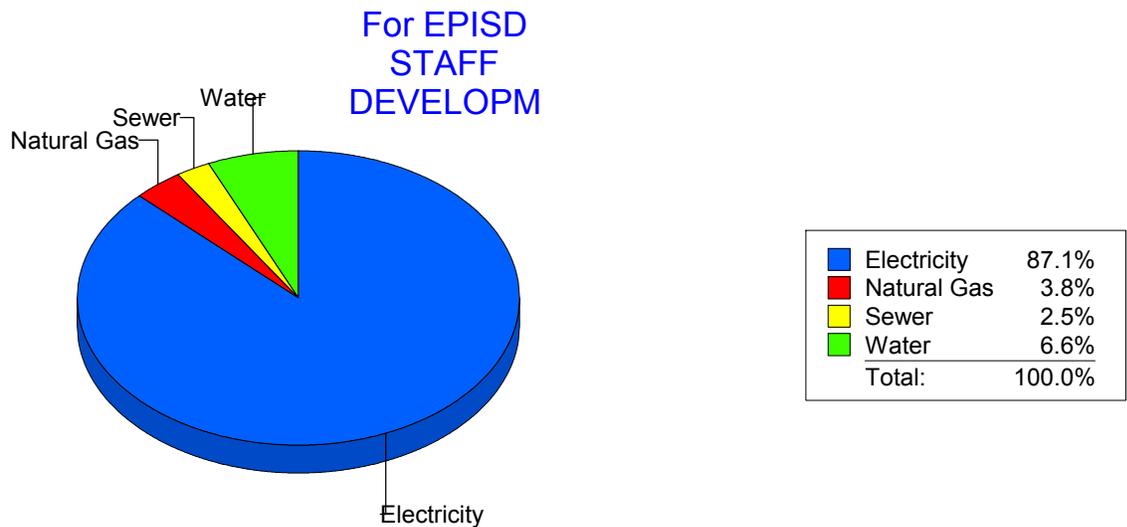
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM</b>							
Electricity	24,520	KWH	\$2,827.96	\$0.00	\$2,827.96	0.1153	87.13%
Natural Gas	13	CCF	\$122.84	\$0.00	\$122.84	9.4492	3.78%
Water	48	CCF	\$214.71	\$0.00	\$214.71	4.4731	6.62%
Sewer	15	CCF	\$80.14	\$0.00	\$80.14	5.3427	2.47%
<b>Total Cost:</b>			<b>\$3,245.65</b>	<b>\$0.00</b>	<b>\$3,245.65</b>		



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**elpaso**

Energy CAP

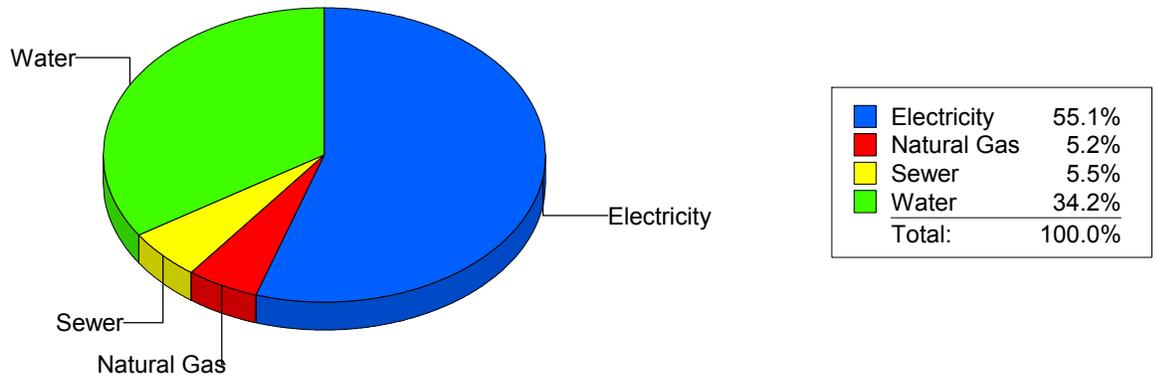
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY</b>							
Electricity	21,900	KWH	\$3,927.75	\$0.00	\$3,927.75	0.1793	55.11%
Natural Gas	42	CCF	\$369.87	\$0.00	\$369.87	8.8064	5.19%
Water	1,008	CCF	\$2,438.76	\$0.00	\$2,438.76	2.4194	34.22%
Sewer	108	CCF	\$391.13	\$0.00	\$391.13	3.6216	5.49%
<b>Total Cost:</b>			<b>\$7,127.51</b>	<b>\$0.00</b>	<b>\$7,127.51</b>		

For FANNIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

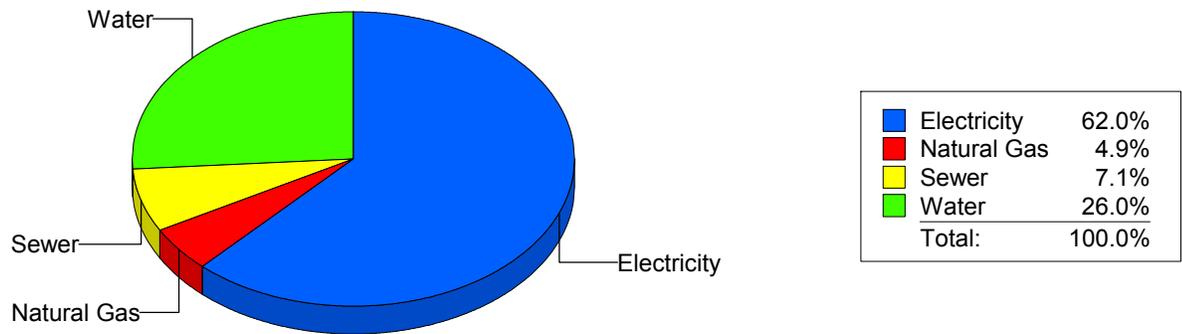
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA</b>							
Electricity	11,693	KWH	\$1,486.24	\$0.00	\$1,486.24	0.1271	62.02%
Natural Gas	3	CCF	\$118.26	\$0.00	\$118.26	39.4200	4.94%
Water	197	CCF	\$622.44	\$0.00	\$622.44	3.1596	25.98%
Sewer	67	CCF	\$169.30	\$0.00	\$169.30	2.5269	7.07%
<b>Total Cost:</b>			<b>\$2,396.24</b>	<b>\$0.00</b>	<b>\$2,396.24</b>		

For FINE ARTS/MULTIMEDIA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

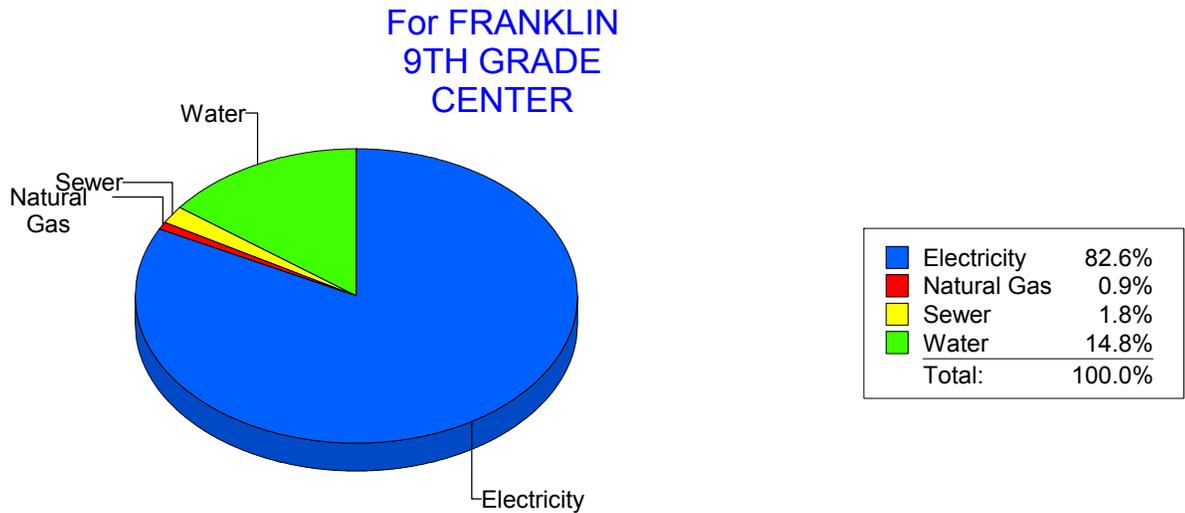
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER</b>							
Electricity	145,000	KWH	\$17,712.55	\$0.00	\$17,712.55	0.1222	82.60%
Natural Gas	137	CCF	\$184.07	\$0.00	\$184.07	1.3436	0.86%
Water	2,272	CCF	\$3,166.72	\$0.00	\$3,166.72	1.3938	14.77%
Sewer	89	CCF	\$380.18	\$0.00	\$380.18	4.2717	1.77%
<b>Total Cost:</b>			<b>\$21,443.52</b>	<b>\$0.00</b>	<b>\$21,443.52</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

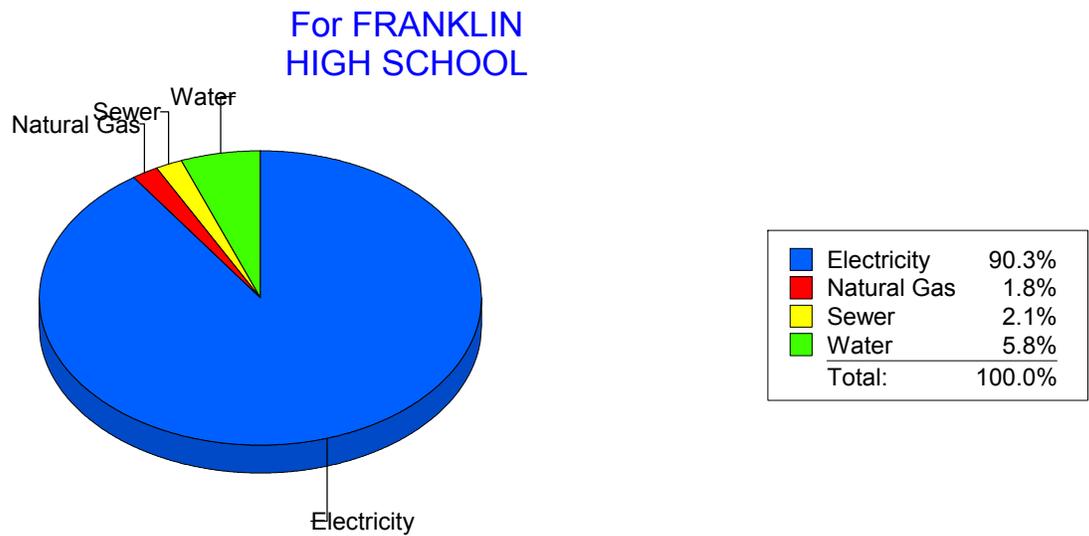
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL</b>							
Electricity	311,059	KWH	\$34,228.40	\$0.00	\$34,228.40	0.1100	90.28%
Natural Gas	837	CCF	\$691.78	\$0.00	\$691.78	0.8265	1.82%
Water	841	CCF	\$2,189.64	\$0.00	\$2,189.64	2.6036	5.78%
Sewer	372	CCF	\$801.85	\$0.00	\$801.85	2.1555	2.12%
<b>Total Cost:</b>			<b>\$37,911.67</b>	<b>\$0.00</b>	<b>\$37,911.67</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

Energy CAP

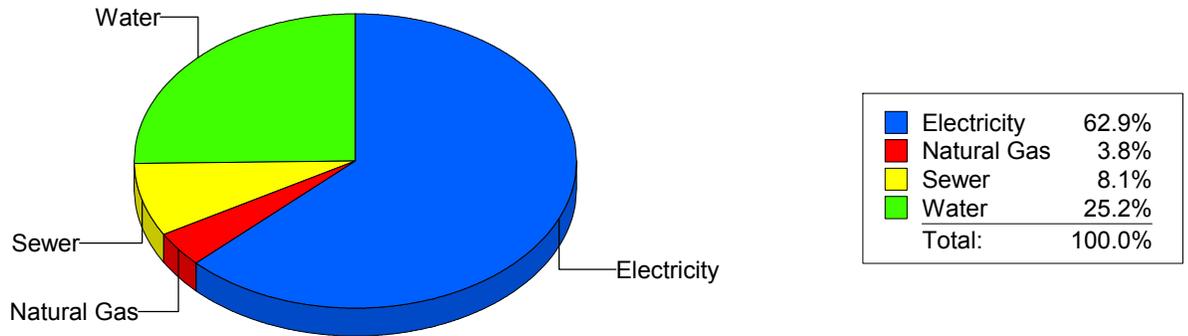
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH</b>							
Electricity	28,500	KWH	\$4,380.89	\$0.00	\$4,380.89	0.1537	62.86%
Natural Gas	70	CCF	\$265.80	\$0.00	\$265.80	3.7971	3.81%
Water	500	CCF	\$1,755.49	\$0.00	\$1,755.49	3.5110	25.19%
Sewer	168	CCF	\$567.36	\$0.00	\$567.36	3.3771	8.14%
<b>Total Cost:</b>			<b>\$6,969.54</b>	<b>\$0.00</b>	<b>\$6,969.54</b>		

For GREEN ELEMENTARY SCH



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

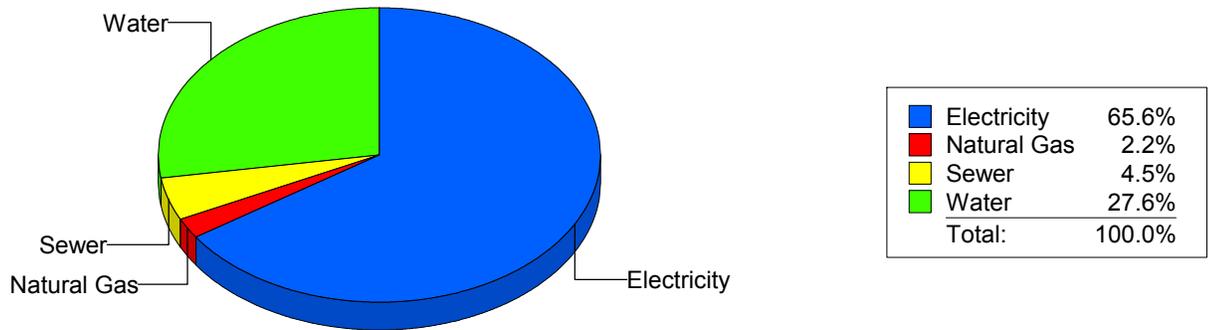
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO</b>							
Electricity	76,127	KWH	\$9,898.58	\$0.00	\$9,898.58	0.1300	65.65%
Natural Gas	193	CCF	\$333.29	\$0.00	\$333.29	1.7269	2.21%
Water	1,282	CCF	\$4,163.58	\$0.00	\$4,163.58	3.2477	27.61%
Sewer	304	CCF	\$683.17	\$0.00	\$683.17	2.2473	4.53%
<b>Total Cost:</b>			<b>\$15,078.62</b>	<b>\$0.00</b>	<b>\$15,078.62</b>		

For GUILLEN MIDDLE SCHOO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el Paso**

Energy CAP

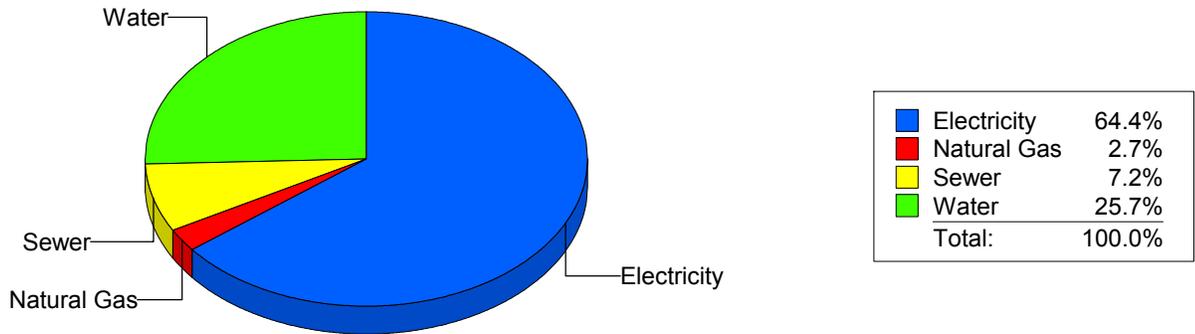
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE</b>							
Electricity	68,913	KWH	\$10,204.06	\$0.00	\$10,204.06	0.1481	64.35%
Natural Gas	363	CCF	\$431.92	\$0.00	\$431.92	1.1899	2.72%
Water	1,542	CCF	\$4,072.54	\$0.00	\$4,072.54	2.6411	25.68%
Sewer	604	CCF	\$1,147.53	\$0.00	\$1,147.53	1.8999	7.24%
<b>Total Cost:</b>			<b>\$15,856.05</b>	<b>\$0.00</b>	<b>\$15,856.05</b>		

For H.E. CHARLES MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

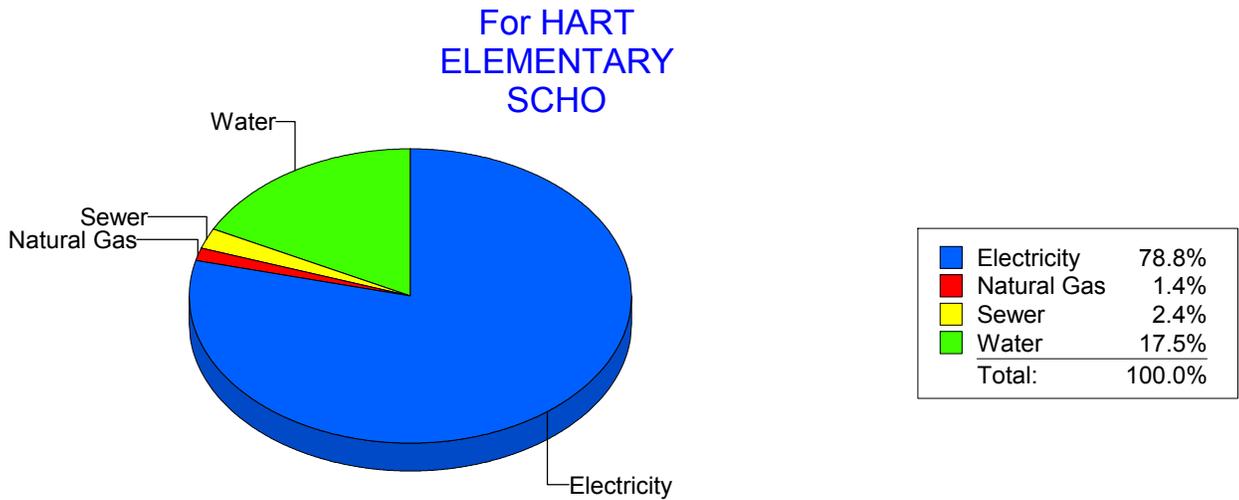
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO</b>							
Electricity	52,320	KWH	\$7,933.58	\$0.00	\$7,933.58	0.1516	78.77%
Natural Gas	48	CCF	\$138.73	\$0.00	\$138.73	2.8902	1.38%
Water	393	CCF	\$1,763.01	\$0.00	\$1,763.01	4.4860	17.50%
Sewer	51	CCF	\$236.73	\$0.00	\$236.73	4.6418	2.35%
<b>Total Cost:</b>			<b>\$10,072.05</b>	<b>\$0.00</b>	<b>\$10,072.05</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

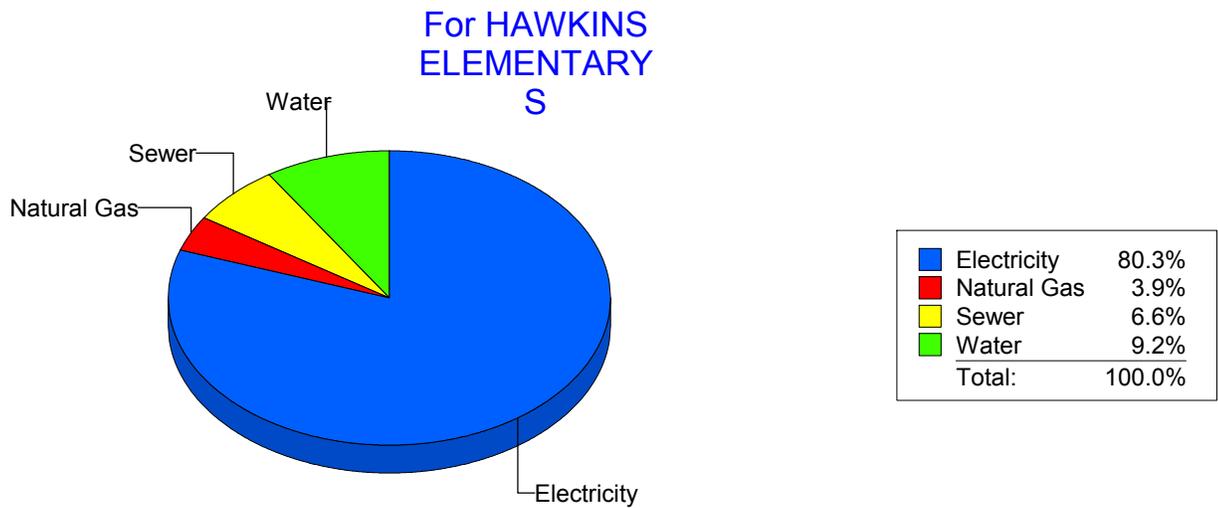
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S</b>							
Electricity	18,394	KWH	\$2,821.98	\$0.00	\$2,821.98	0.1534	80.33%
Natural Gas	43	CCF	\$136.56	\$0.00	\$136.56	3.1758	3.89%
Water	97	CCF	\$323.08	\$0.00	\$323.08	3.3307	9.20%
Sewer	62	CCF	\$231.32	\$0.00	\$231.32	3.7310	6.58%
<b>Total Cost:</b>			<b>\$3,512.94</b>	<b>\$0.00</b>	<b>\$3,512.94</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

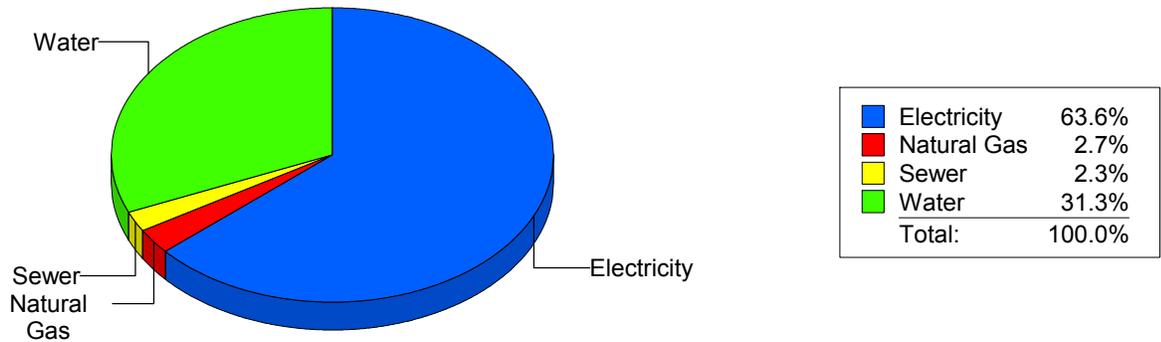
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH</b>							
Electricity	38,723	KWH	\$6,725.31	\$0.00	\$6,725.31	0.1737	63.60%
Natural Gas	320	CCF	\$290.12	\$0.00	\$290.12	0.9066	2.74%
Water	1,095	CCF	\$3,314.26	\$0.00	\$3,314.26	3.0267	31.34%
Sewer	118	CCF	\$245.29	\$0.00	\$245.29	2.0787	2.32%
<b>Total Cost:</b>			<b>\$10,574.98</b>	<b>\$0.00</b>	<b>\$10,574.98</b>		

For  
HENDERSON  
MIDDLE SCH



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

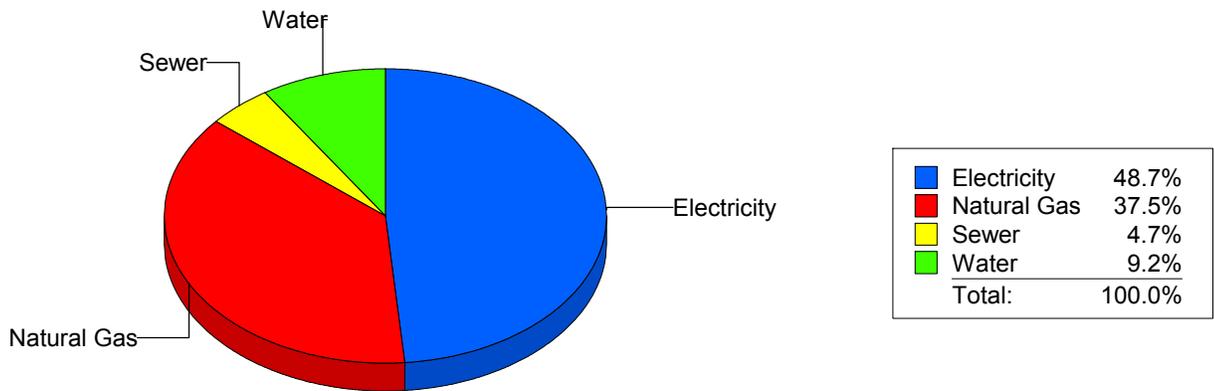
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERCULES COTTAGES - HERCULES COTTAGES</b>							
Electricity	4,619	KWH	\$785.13	\$0.00	\$785.13	0.1700	48.67%
Natural Gas	44	CCF	\$604.57	\$0.00	\$604.57	13.7402	37.48%
Water	44	CCF	\$147.77	\$0.00	\$147.77	3.3584	9.16%
Sewer	27	CCF	\$75.63	\$0.00	\$75.63	2.8011	4.69%
<b>Total Cost:</b>			<b>\$1,613.10</b>	<b>\$0.00</b>	<b>\$1,613.10</b>		

For HERCULES COTTAGES



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

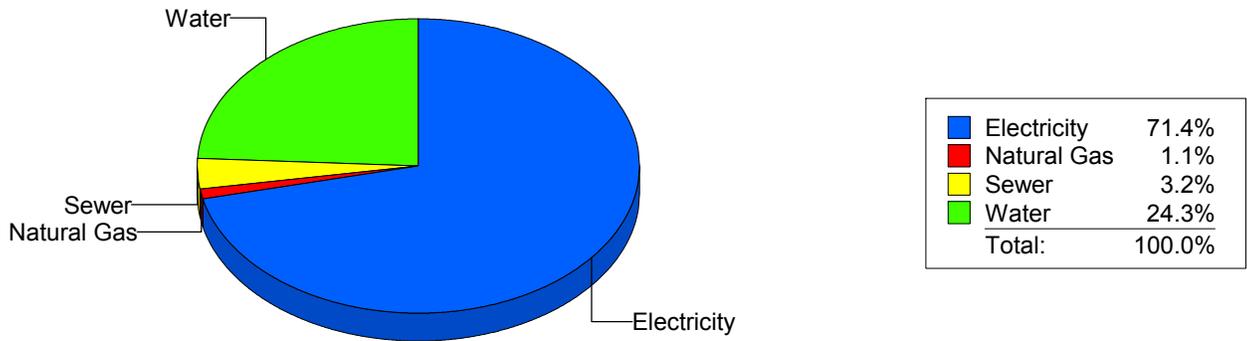
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERRERA - HERRERA ELEMENTARY</b>							
Electricity	70,800	KWH	\$10,138.29	\$0.00	\$10,138.29	0.1432	71.44%
Natural Gas	99	CCF	\$162.17	\$0.00	\$162.17	1.6381	1.14%
Water	806	CCF	\$3,441.40	\$0.00	\$3,441.40	4.2697	24.25%
Sewer	135	CCF	\$448.72	\$0.00	\$448.72	3.3239	3.16%
<b>Total Cost:</b>			<b>\$14,190.58</b>	<b>\$0.00</b>	<b>\$14,190.58</b>		

For HERRERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

Energy CAP

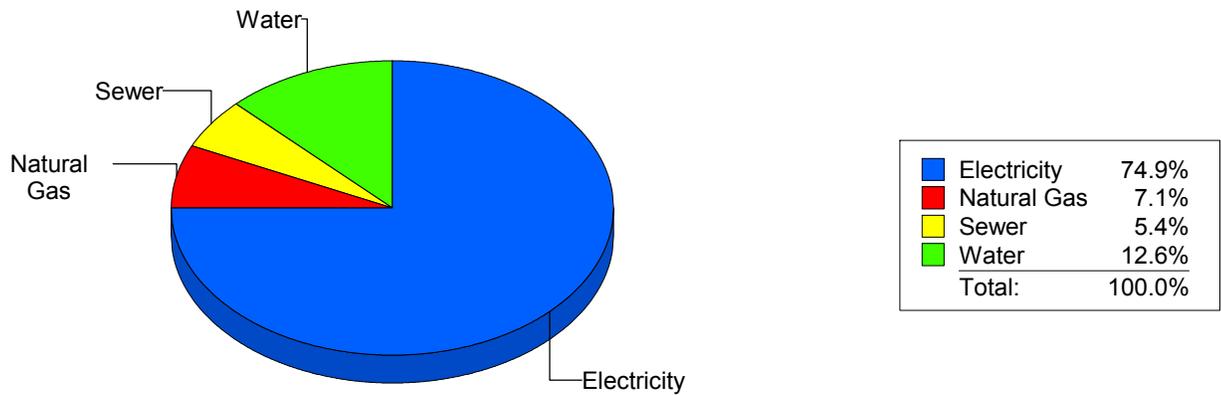
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY</b>							
Electricity	38,955	KWH	\$5,484.90	\$0.00	\$5,484.90	0.1408	74.88%
Natural Gas	117	CCF	\$523.05	\$0.00	\$523.05	4.4705	7.14%
Water	280	CCF	\$924.38	\$0.00	\$924.38	3.3014	12.62%
Sewer	109	CCF	\$392.62	\$0.00	\$392.62	3.6020	5.36%
<b>Total Cost:</b>			<b>\$7,324.95</b>	<b>\$0.00</b>	<b>\$7,324.95</b>		

For HILLSIDE ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

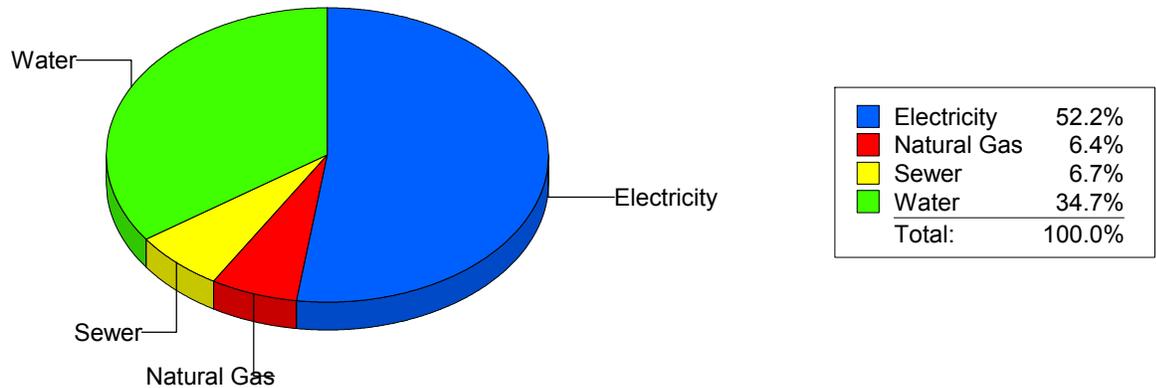
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE</b>							
Electricity	27,600	KWH	\$2,846.39	\$0.00	\$2,846.39	0.1031	52.21%
Natural Gas	0	CCF	\$350.67	\$0.00	\$350.67	0.0000	6.43%
Water	385	CCF	\$1,890.79	\$0.00	\$1,890.79	4.9111	34.68%
Sewer	82	CCF	\$364.19	\$0.00	\$364.19	4.4413	6.68%
<b>Total Cost:</b>			<b>\$5,452.04</b>	<b>\$0.00</b>	<b>\$5,452.04</b>		

For HOUSTON INTERMEDIATE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

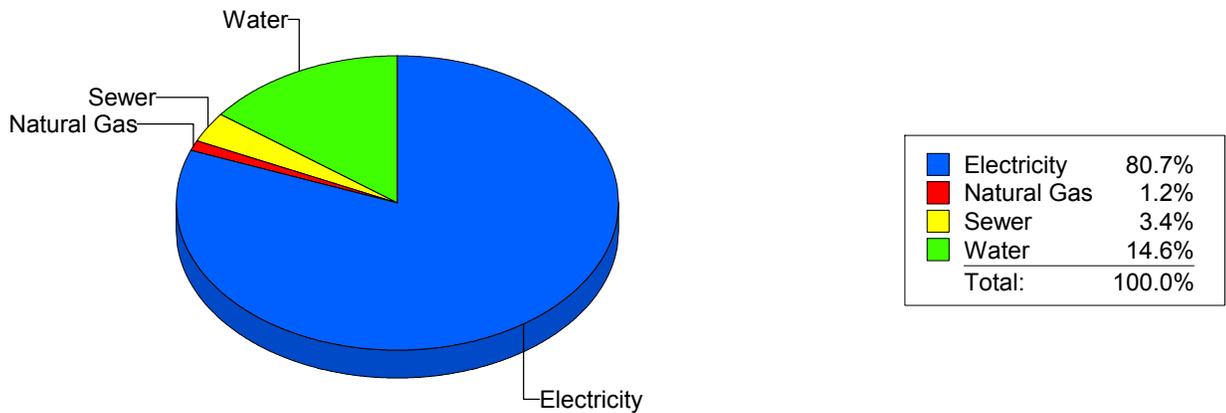
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOYE - HR MOYE</b>							
Electricity	53,040	KWH	\$8,409.03	\$0.00	\$8,409.03	0.1585	80.70%
Natural Gas	175	CCF	\$125.84	\$0.00	\$125.84	0.7191	1.21%
Water	238	CCF	\$1,526.48	\$0.00	\$1,526.48	6.4138	14.65%
Sewer	75	CCF	\$359.32	\$0.00	\$359.32	4.7909	3.45%
<b>Total Cost:</b>			<b>\$10,420.67</b>	<b>\$0.00</b>	<b>\$10,420.67</b>		

For HR MOYE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el Paso**

Energy CAP

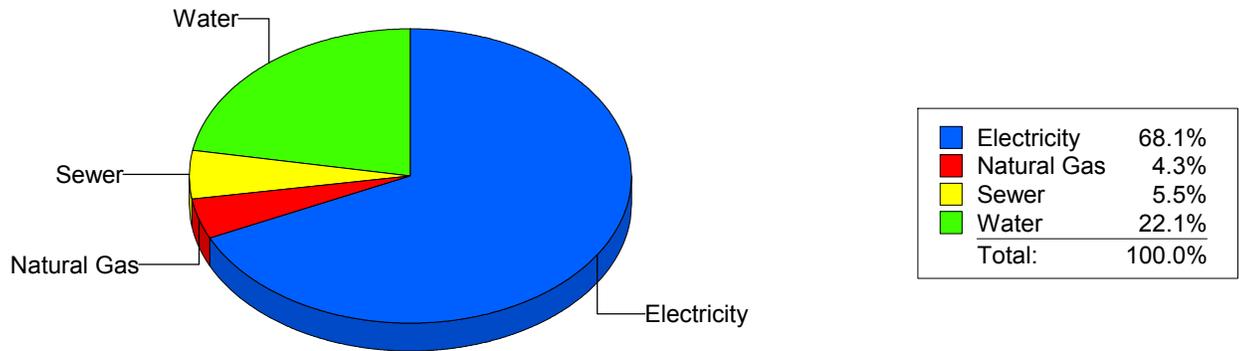
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC</b>							
Electricity	41,870	KWH	\$6,416.34	\$0.00	\$6,416.34	0.1532	68.08%
Natural Gas	120	CCF	\$405.82	\$0.00	\$405.82	3.3818	4.31%
Water	513	CCF	\$2,083.85	\$0.00	\$2,083.85	4.0621	22.11%
Sewer	147	CCF	\$518.71	\$0.00	\$518.71	3.5286	5.50%
<b>Total Cost:</b>			<b>\$9,424.72</b>	<b>\$0.00</b>	<b>\$9,424.72</b>		

For HUGHEY  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el Paso**

Energy CAP

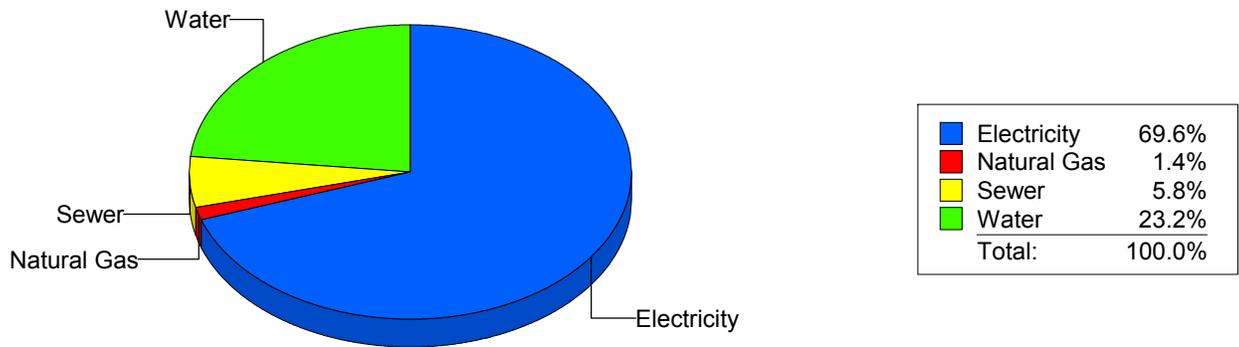
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL</b>							
Electricity	104,029	KWH	\$14,722.29	\$0.00	\$14,722.29	0.1415	69.63%
Natural Gas	119	CCF	\$290.54	\$0.00	\$290.54	2.4415	1.37%
Water	1,884	CCF	\$4,907.54	\$0.00	\$4,907.54	2.6049	23.21%
Sewer	714	CCF	\$1,224.60	\$0.00	\$1,224.60	1.7151	5.79%
<b>Total Cost:</b>			<b>\$21,144.97</b>	<b>\$0.00</b>	<b>\$21,144.97</b>		

For IRVIN HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

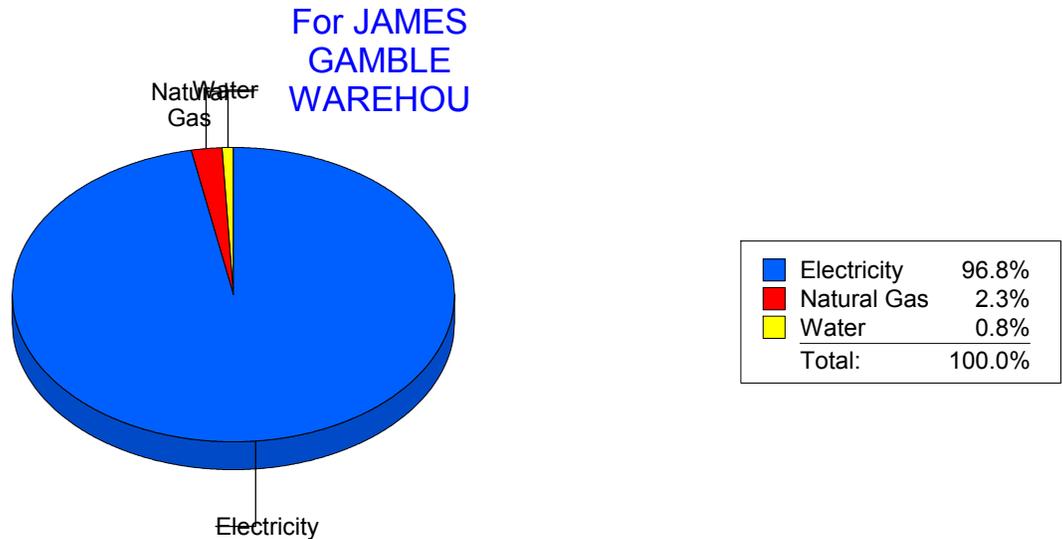
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU</b>							
Electricity	37,900	KWH	\$5,011.19	\$0.00	\$5,011.19	0.1322	96.84%
Natural Gas	10	CCF	\$121.26	\$0.00	\$121.26	12.1260	2.34%
Water	0	CCF	\$42.47	\$0.00	\$42.47	0.0000	0.82%
<b>Total Cost:</b>			<b>\$5,174.92</b>	<b>\$0.00</b>	<b>\$5,174.92</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

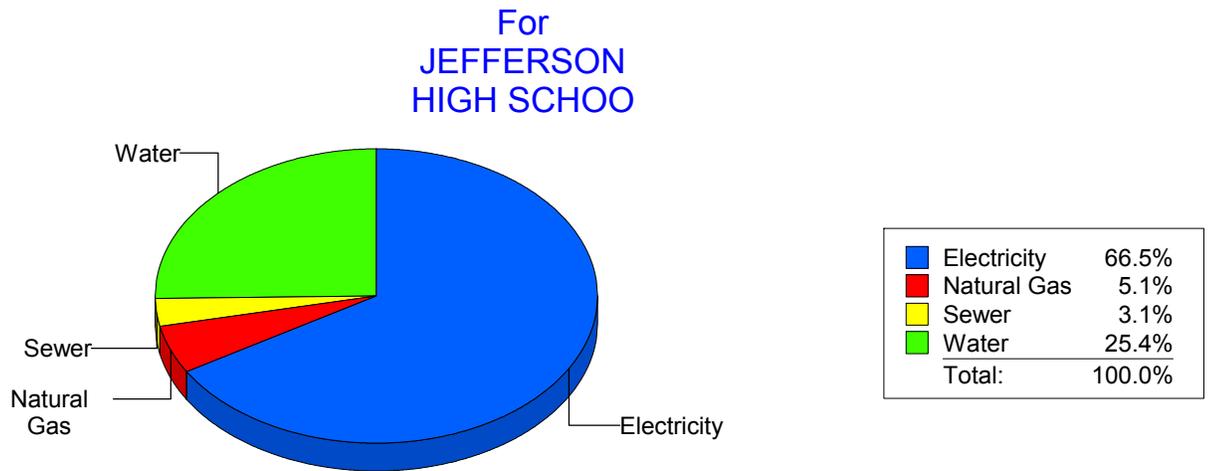
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JEFFERSON HIGH SCHOOL - JEFFERSON HIGH SCHOOL</b>							
Electricity	129,997	KWH	\$14,795.15	\$0.00	\$14,795.15	0.1138	66.50%
Natural Gas	392	CCF	\$1,126.54	\$0.00	\$1,126.54	2.8738	5.06%
Water	1,494	CCF	\$5,647.90	\$0.00	\$5,647.90	3.7804	25.38%
Sewer	197	CCF	\$679.83	\$0.00	\$679.83	3.4509	3.06%
<b>Total Cost:</b>			<b>\$22,249.42</b>	<b>\$0.00</b>	<b>\$22,249.42</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

Energy CAP

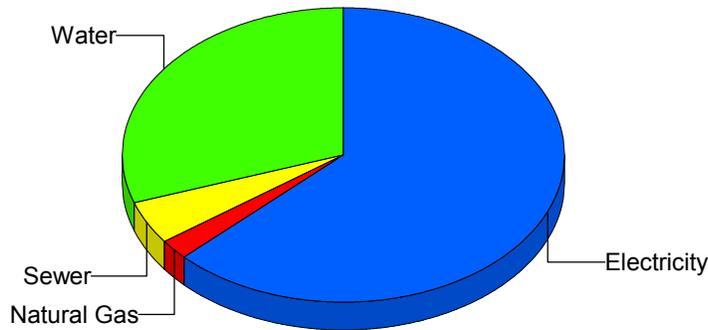
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY</b>							
Electricity	35,420	KWH	\$6,174.19	\$0.00	\$6,174.19	0.1743	62.64%
Natural Gas	23	CCF	\$244.30	\$0.00	\$244.30	10.6217	2.48%
Water	734	CCF	\$2,972.19	\$0.00	\$2,972.19	4.0493	30.15%
Sewer	166	CCF	\$465.87	\$0.00	\$465.87	2.8064	4.73%
<b>Total Cost:</b>			<b>\$9,856.55</b>	<b>\$0.00</b>	<b>\$9,856.55</b>		

For  
KOHLBERG  
ELEMENTARY



Electricity	62.6%
Natural Gas	2.5%
Sewer	4.7%
Water	30.2%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

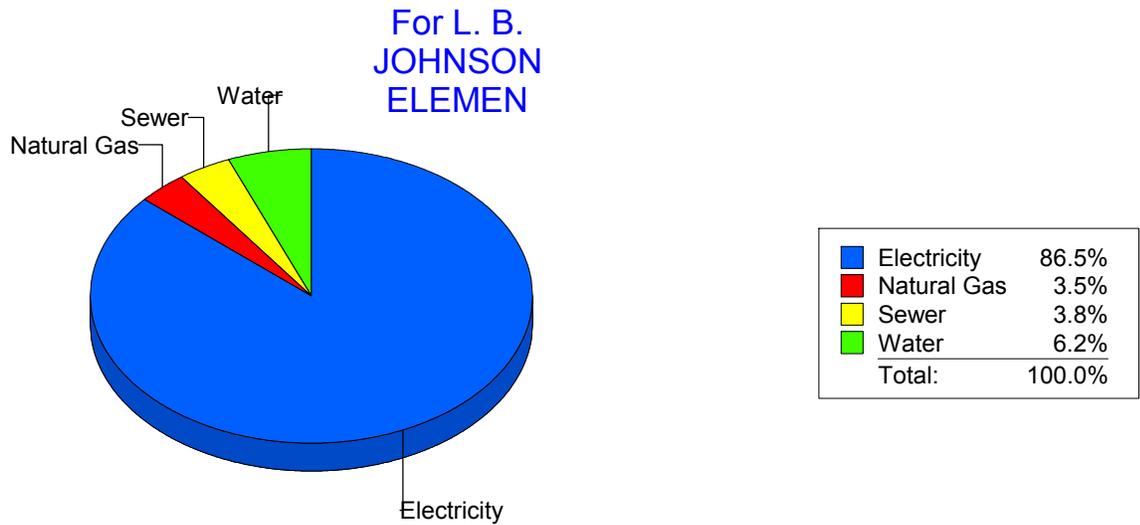
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN</b>							
Electricity	63,400	KWH	\$8,169.08	\$0.00	\$8,169.08	0.1288	86.46%
Natural Gas	191	CCF	\$332.24	\$0.00	\$332.24	1.7395	3.52%
Water	317	CCF	\$587.78	\$0.00	\$587.78	1.8542	6.22%
Sewer	133	CCF	\$358.91	\$0.00	\$358.91	2.6986	3.80%
<b>Total Cost:</b>			<b>\$9,448.01</b>	<b>\$0.00</b>	<b>\$9,448.01</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

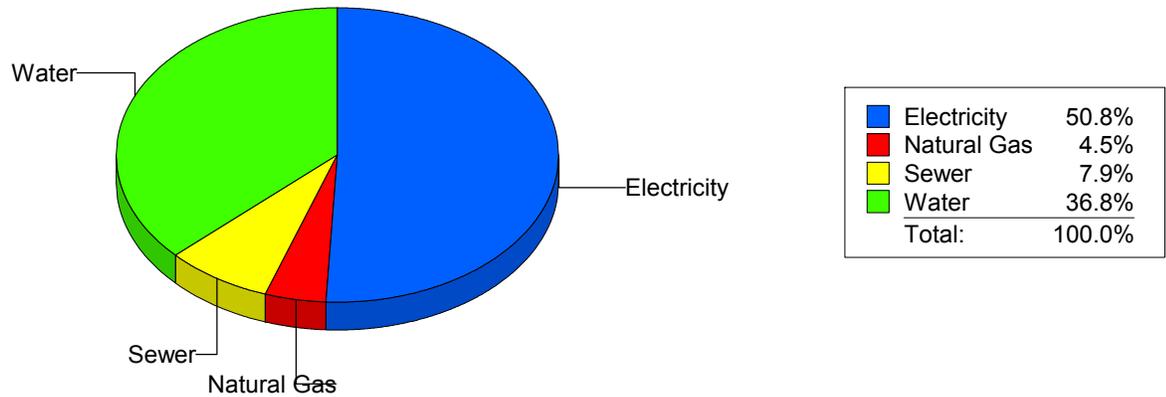
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH</b>							
Electricity	33,300	KWH	\$4,444.12	\$0.00	\$4,444.12	0.1335	50.76%
Natural Gas	89	CCF	\$391.38	\$0.00	\$391.38	4.3975	4.47%
Water	813	CCF	\$3,226.26	\$0.00	\$3,226.26	3.9683	36.85%
Sewer	203	CCF	\$693.42	\$0.00	\$693.42	3.4159	7.92%
<b>Total Cost:</b>			<b>\$8,755.18</b>	<b>\$0.00</b>	<b>\$8,755.18</b>		

For LAMAR  
ELEMENTARY  
SCH



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el Paso**

Energy CAP

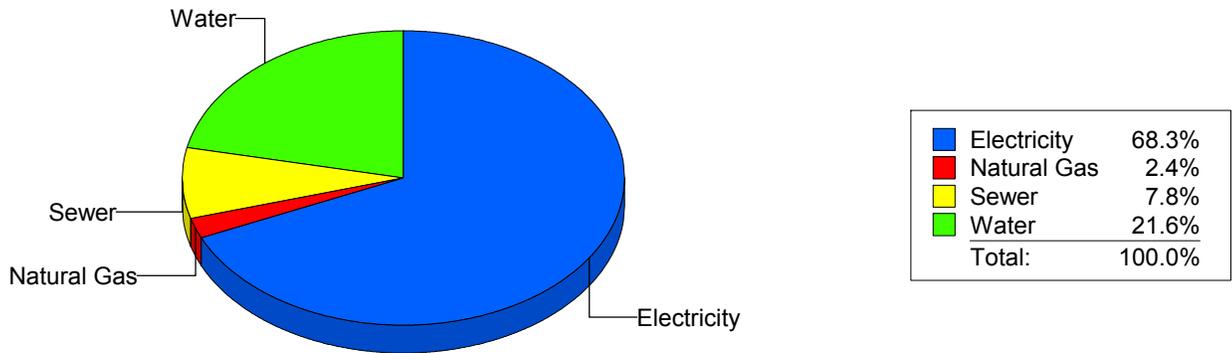
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LEE ELEMENTARY - LEE ELEMENTARY</b>							
Electricity	21,920	KWH	\$4,019.91	\$0.00	\$4,019.91	0.1834	68.27%
Natural Gas	50	CCF	\$139.77	\$0.00	\$139.77	2.7954	2.37%
Water	388	CCF	\$1,269.59	\$0.00	\$1,269.59	3.2721	21.56%
Sewer	103	CCF	\$458.83	\$0.00	\$458.83	4.4547	7.79%
<b>Total Cost:</b>			<b>\$5,888.10</b>	<b>\$0.00</b>	<b>\$5,888.10</b>		

For LEE ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

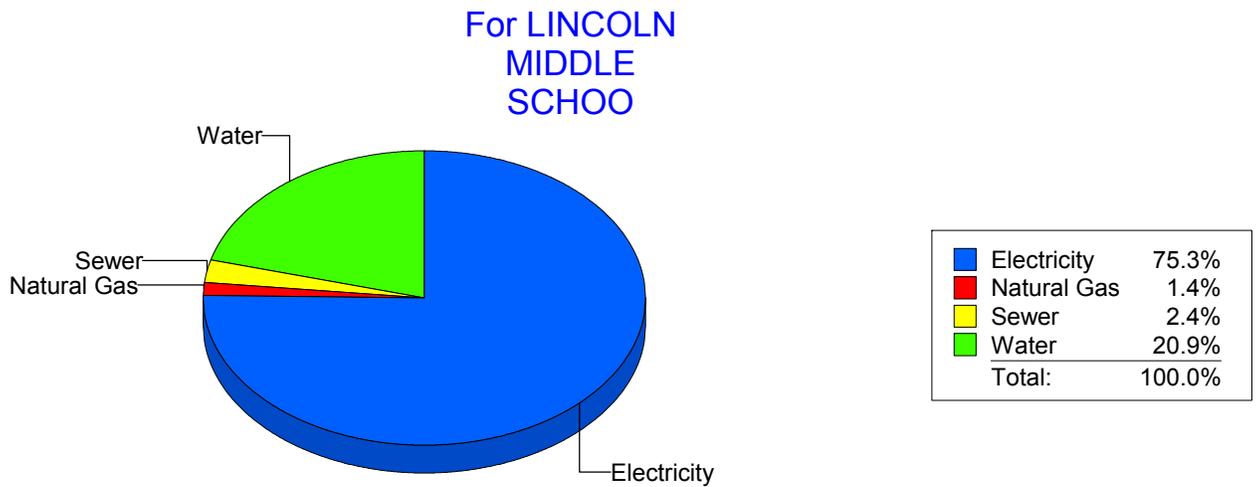
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO</b>							
Electricity	128,950	KWH	\$15,000.63	\$0.00	\$15,000.63	0.1163	75.29%
Natural Gas	316	CCF	\$287.80	\$0.00	\$287.80	0.9108	1.44%
Water	1,027	CCF	\$4,157.02	\$0.00	\$4,157.02	4.0477	20.86%
Sewer	213	CCF	\$478.11	\$0.00	\$478.11	2.2446	2.40%
<b>Total Cost:</b>			<b>\$19,923.56</b>	<b>\$0.00</b>	<b>\$19,923.56</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

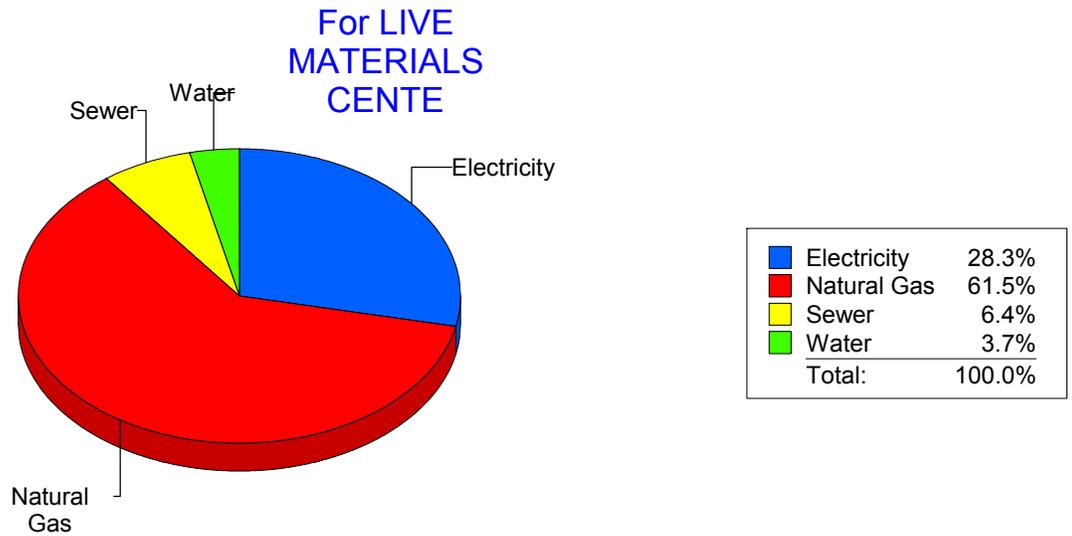
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE</b>							
Electricity	643	KWH	\$110.20	\$0.00	\$110.20	0.1714	28.32%
Natural Gas	12	CCF	\$239.26	\$0.00	\$239.26	19.9383	61.49%
Water	2	CCF	\$14.54	\$0.00	\$14.54	7.2700	3.74%
Sewer	1	CCF	\$25.09	\$0.00	\$25.09	25.0900	6.45%
<b>Total Cost:</b>			<b>\$389.09</b>	<b>\$0.00</b>	<b>\$389.09</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

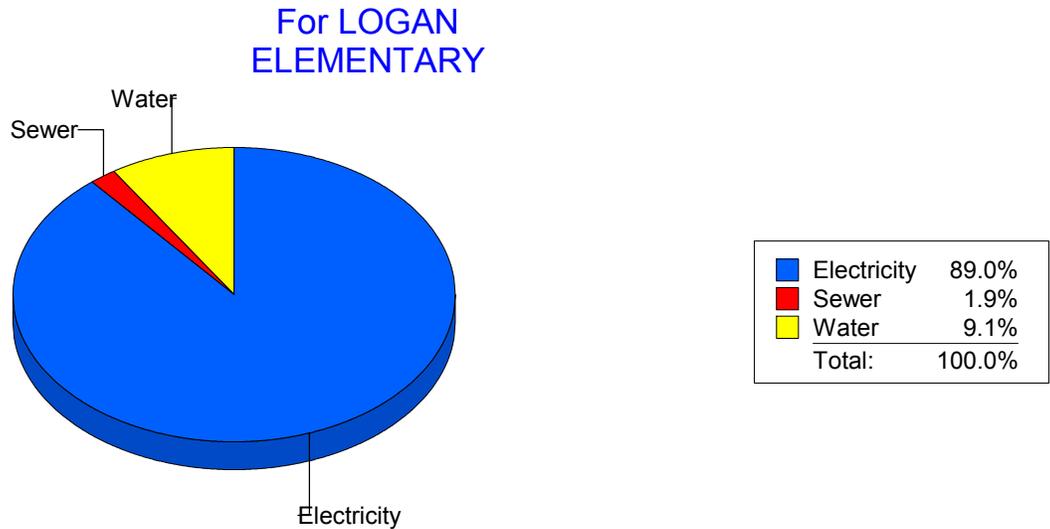
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY</b>							
Electricity		302 KWH	\$3,641.22	\$0.00	\$3,641.22	12.0570	88.98%
Water		61 CCF	\$373.90	\$0.00	\$373.90	6.1295	9.14%
Sewer		5 CCF	\$76.92	\$0.00	\$76.92	15.3840	1.88%
<b>Total Cost:</b>			<b>\$4,092.04</b>	<b>\$0.00</b>	<b>\$4,092.04</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

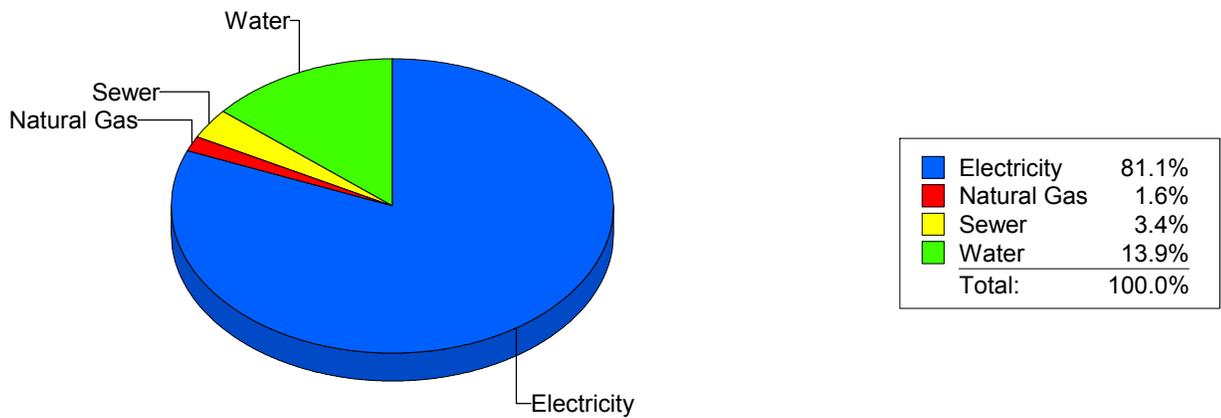
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LUNDY - LUNDY</b>							
Electricity	35,200	KWH	\$13,755.27	\$0.00	\$13,755.27	0.3908	81.11%
Natural Gas	81	CCF	\$270.83	\$0.00	\$270.83	3.3436	1.60%
Water	567	CCF	\$2,352.18	\$0.00	\$2,352.18	4.1485	13.87%
Sewer	224	CCF	\$581.33	\$0.00	\$581.33	2.5952	3.43%
<b>Total Cost:</b>			<b>\$16,959.61</b>	<b>\$0.00</b>	<b>\$16,959.61</b>		

For LUNDY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

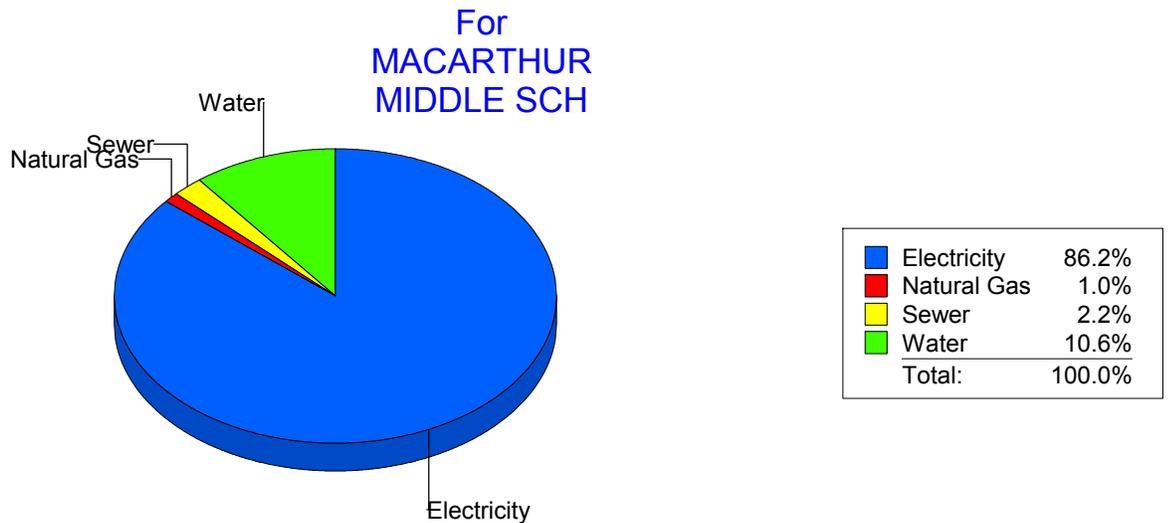
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH</b>							
Electricity	85,280	KWH	\$11,562.88	\$0.00	\$11,562.88	0.1356	86.17%
Natural Gas	44	CCF	\$137.02	\$0.00	\$137.02	3.1141	1.02%
Water	328	CCF	\$1,419.02	\$0.00	\$1,419.02	4.3263	10.58%
Sewer	93	CCF	\$299.31	\$0.00	\$299.31	3.2184	2.23%
<b>Total Cost:</b>			<b>\$13,418.23</b>	<b>\$0.00</b>	<b>\$13,418.23</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

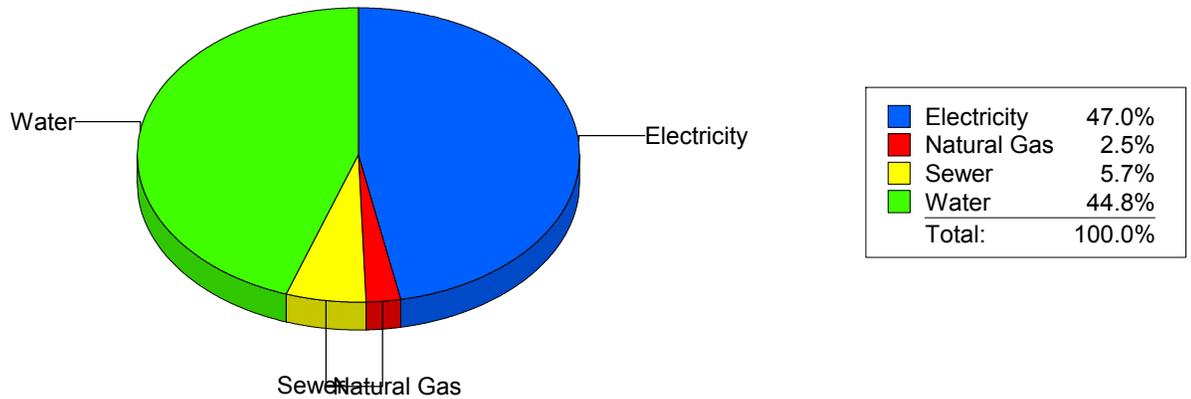
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO</b>							
Electricity	16,030	KWH	\$2,549.91	\$0.00	\$2,549.91	0.1591	47.00%
Natural Gas	46	CCF	\$137.72	\$0.00	\$137.72	2.9939	2.54%
Water	752	CCF	\$2,430.82	\$0.00	\$2,430.82	3.2325	44.80%
Sewer	40	CCF	\$307.17	\$0.00	\$307.17	7.6793	5.66%
<b>Total Cost:</b>			<b>\$5,425.62</b>	<b>\$0.00</b>	<b>\$5,425.62</b>		

For MAGOFFIN MIDDLE SCHO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

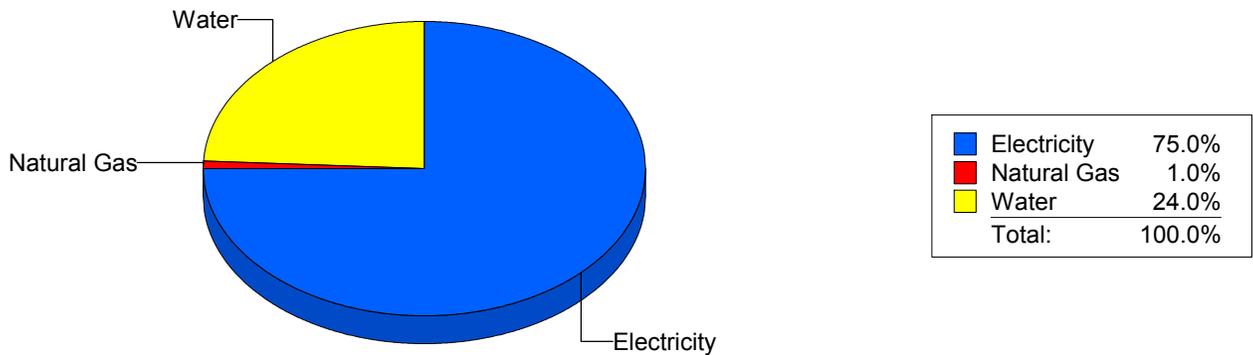
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL</b>							
Electricity	99,400	KWH	\$13,249.00	\$0.00	\$13,249.00	0.1333	74.99%
Natural Gas	115	CCF	\$171.33	\$0.00	\$171.33	1.4898	0.97%
Water	1,004	CCF	\$4,247.40	\$0.00	\$4,247.40	4.2305	24.04%
<b>Total Cost:</b>			<b>\$17,667.73</b>	<b>\$0.00</b>	<b>\$17,667.73</b>		

For MAGOFFIN  
NEW MIDDLE  
SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

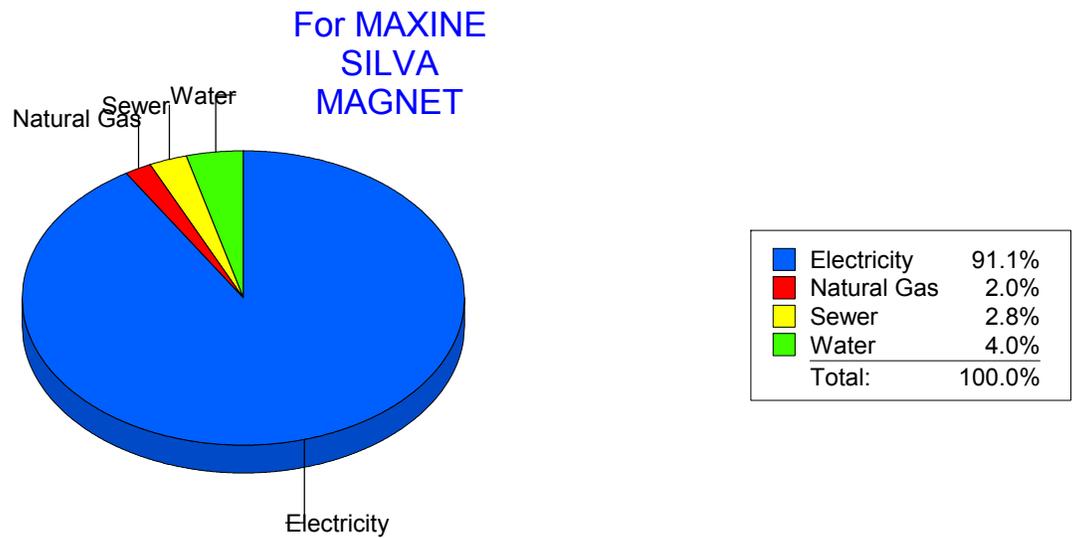
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET</b>							
Electricity	72,000	KWH	\$8,899.10	\$0.00	\$8,899.10	0.1236	91.12%
Natural Gas	160	CCF	\$197.41	\$0.00	\$197.41	1.2338	2.02%
Water	130	CCF	\$394.71	\$0.00	\$394.71	3.0362	4.04%
Sewer	77	CCF	\$275.47	\$0.00	\$275.47	3.5775	2.82%
<b>Total Cost:</b>			<b>\$9,766.69</b>	<b>\$0.00</b>	<b>\$9,766.69</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

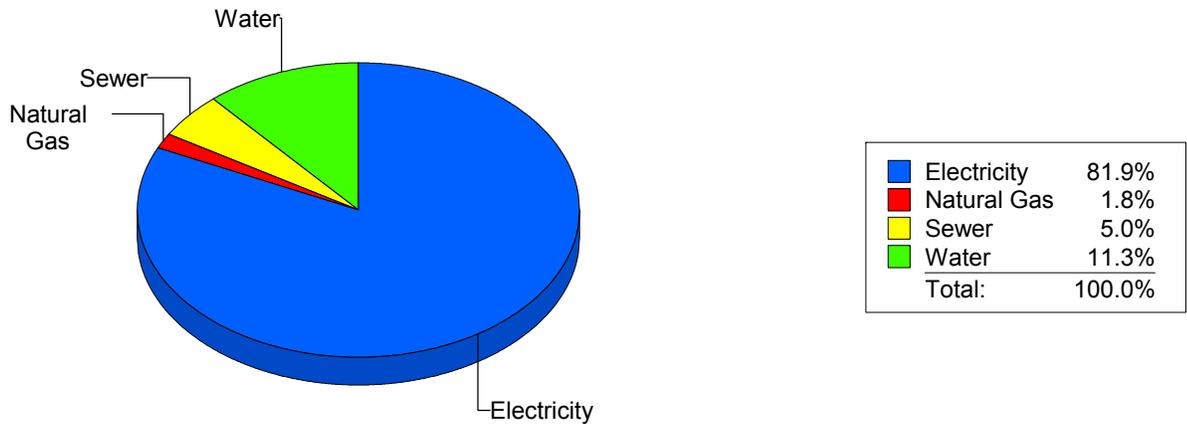
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MESITA ELEMENTARY - MESITA ELEMENTARY</b>							
Electricity	96,600	KWH	\$13,054.87	\$0.00	\$13,054.87	0.1351	81.87%
Natural Gas	125	CCF	\$290.96	\$0.00	\$290.96	2.3277	1.82%
Water	416	CCF	\$1,803.56	\$0.00	\$1,803.56	4.3355	11.31%
Sewer	368	CCF	\$795.89	\$0.00	\$795.89	2.1627	4.99%
<b>Total Cost:</b>			<b>\$15,945.28</b>	<b>\$0.00</b>	<b>\$15,945.28</b>		

For MESITA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

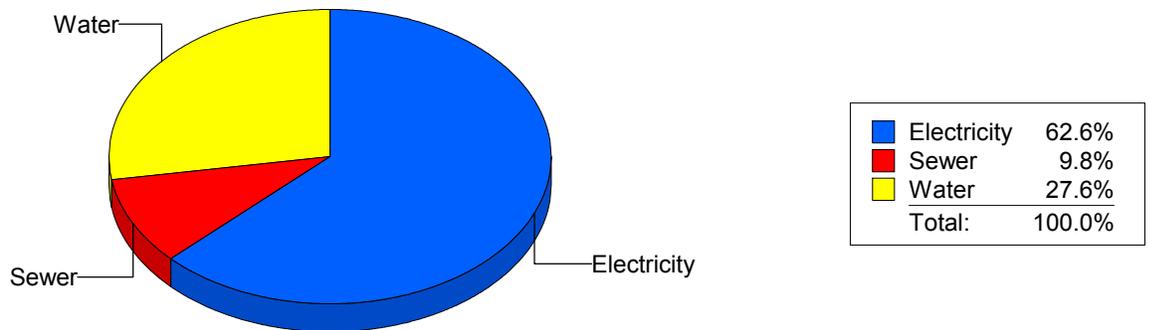
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MILAM ELEMENTARY - MILAM ELEMENTARY</b>							
Electricity	11,640	KWH	\$1,931.40	\$0.00	\$1,931.40	0.1659	62.65%
Water	265	CCF	\$850.67	\$0.00	\$850.67	3.2101	27.59%
Sewer	94	CCF	\$300.80	\$0.00	\$300.80	3.2000	9.76%
<b>Total Cost:</b>			<b>\$3,082.87</b>	<b>\$0.00</b>	<b>\$3,082.87</b>		

For MILAM ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

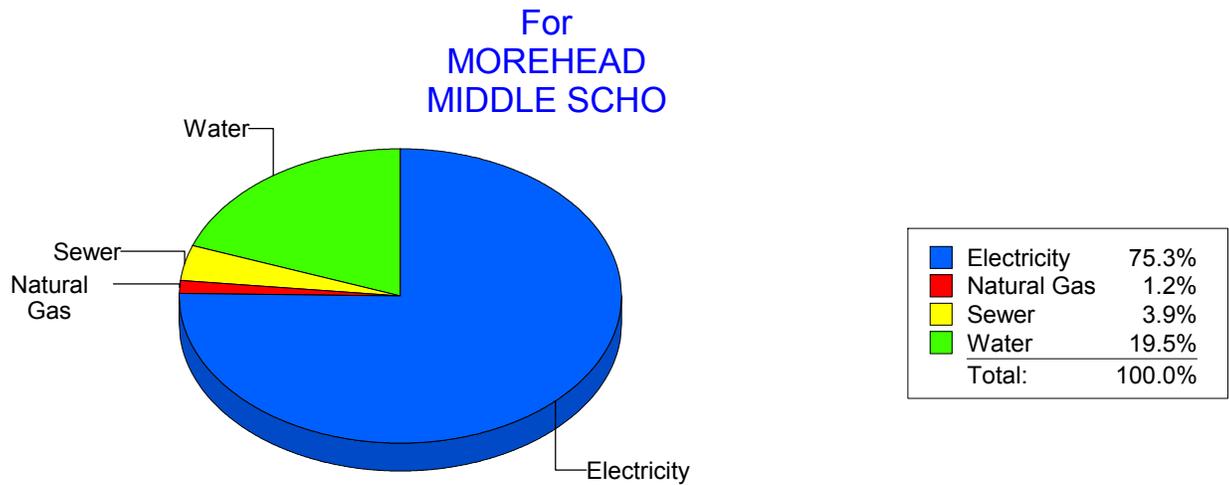
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO</b>							
Electricity	90,233	KWH	\$11,500.21	\$0.00	\$11,500.21	0.1275	75.33%
Natural Gas	138	CCF	\$184.66	\$0.00	\$184.66	1.3381	1.21%
Water	1,855	CCF	\$2,983.58	\$0.00	\$2,983.58	1.6084	19.54%
Sewer	235	CCF	\$597.72	\$0.00	\$597.72	2.5435	3.92%
<b>Total Cost:</b>			<b>\$15,266.17</b>	<b>\$0.00</b>	<b>\$15,266.17</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

Energy CAP

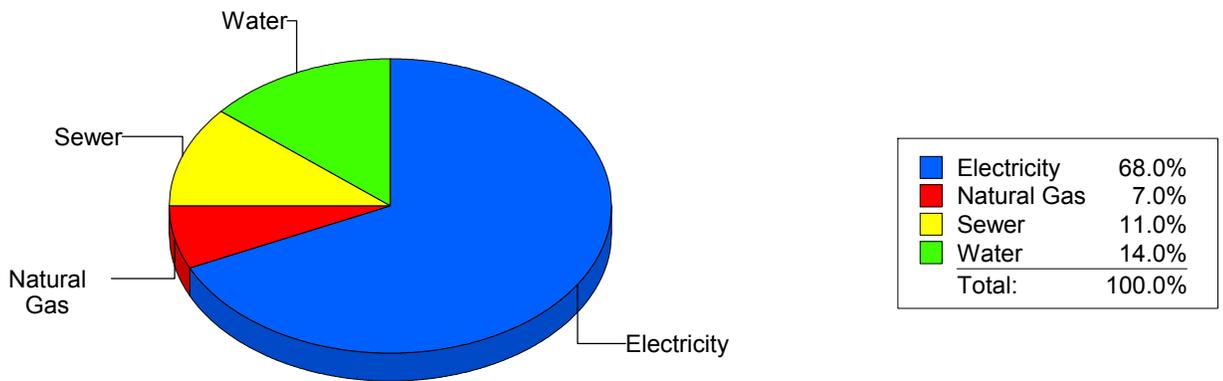
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY</b>							
Electricity	22,335	KWH	\$3,622.15	\$0.00	\$3,622.15	0.1622	67.99%
Natural Gas	49	CCF	\$373.09	\$0.00	\$373.09	7.6141	7.00%
Water	313	CCF	\$744.70	\$0.00	\$744.70	2.3792	13.98%
Sewer	309	CCF	\$587.67	\$0.00	\$587.67	1.9018	11.03%
<b>Total Cost:</b>			<b>\$5,327.61</b>	<b>\$0.00</b>	<b>\$5,327.61</b>		

For NEWMAN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

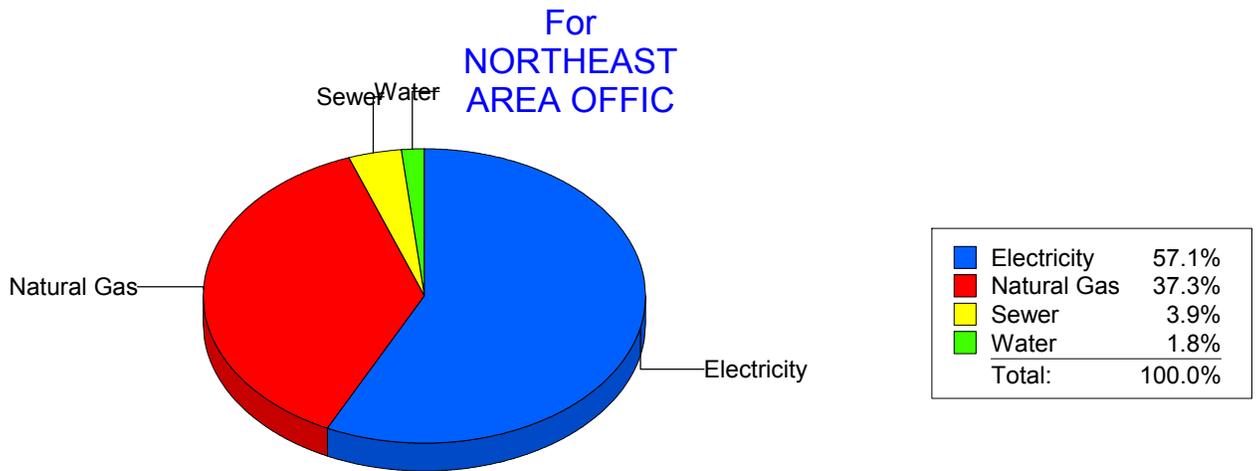
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC</b>							
Electricity	6,240	KWH	\$716.54	\$0.00	\$716.54	0.1148	57.09%
Natural Gas	0	CCF	\$467.56	\$0.00	\$467.56	0.0000	37.25%
Water	0	CCF	\$22.36	\$0.00	\$22.36	0.0000	1.78%
Sewer	1	CCF	\$48.69	\$0.00	\$48.69	48.6900	3.88%
<b>Total Cost:</b>			<b>\$1,255.15</b>	<b>\$0.00</b>	<b>\$1,255.15</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

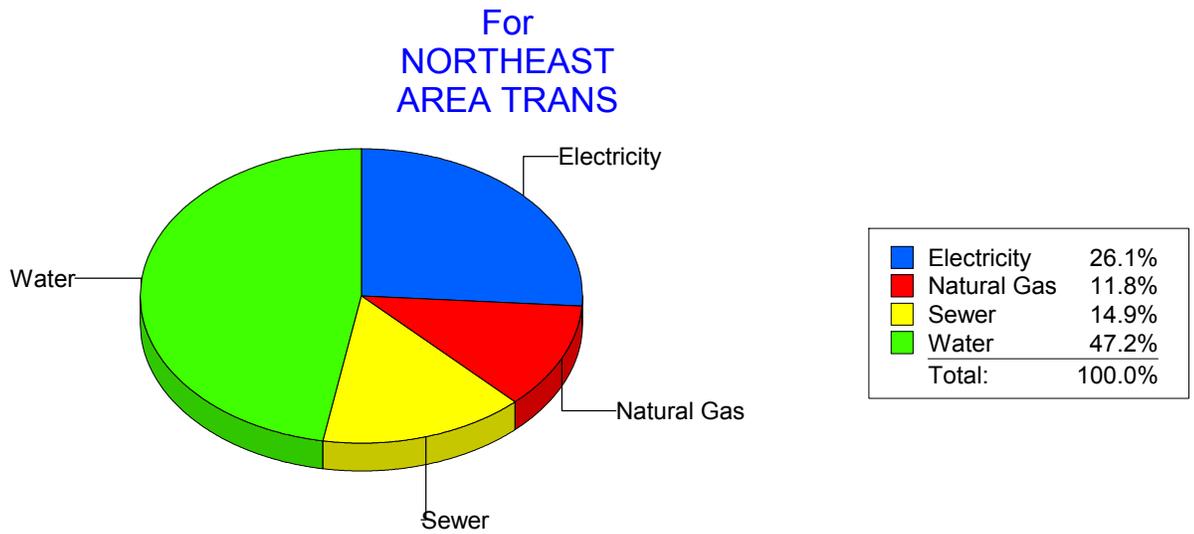
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS</b>							
Electricity	5,210	KWH	\$541.44	\$0.00	\$541.44	0.1039	26.10%
Natural Gas	23	CCF	\$244.30	\$0.00	\$244.30	10.6217	11.78%
Water	195	CCF	\$980.19	\$0.00	\$980.19	5.0266	47.25%
Sewer	41	CCF	\$308.66	\$0.00	\$308.66	7.5283	14.88%
<b>Total Cost:</b>			<b>\$2,074.59</b>	<b>\$0.00</b>	<b>\$2,074.59</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

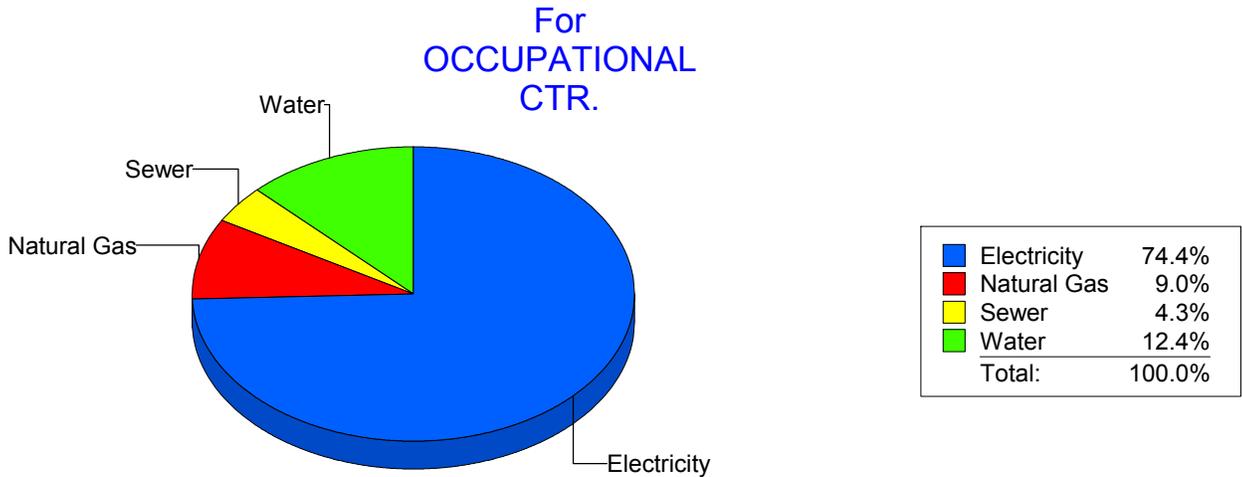
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity		6,500 KWH	\$1,139.04	\$0.00	\$1,139.04	0.1752	74.35%
Natural Gas		45 CCF	\$137.48	\$0.00	\$137.48	3.0551	8.97%
Water		23 CCF	\$190.21	\$0.00	\$190.21	8.2700	12.42%
Sewer		5 CCF	\$65.24	\$0.00	\$65.24	13.0480	4.26%
<b>Total Cost:</b>			<b>\$1,531.97</b>	<b>\$0.00</b>	<b>\$1,531.97</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

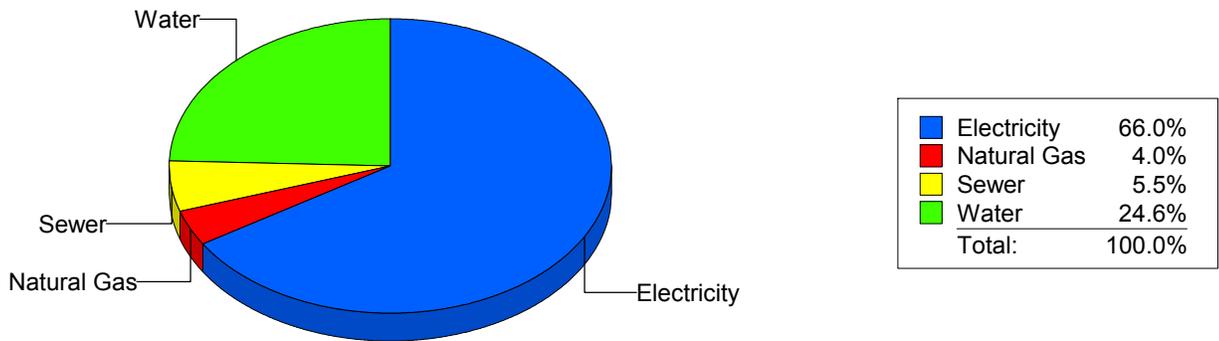
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PARK ELEMENTARY - PARK ELEMENTARY</b>							
Electricity	25,596	KWH	\$3,981.60	\$0.00	\$3,981.60	0.1556	65.98%
Natural Gas	11	CCF	\$238.81	\$0.00	\$238.81	21.7100	3.96%
Water	322	CCF	\$1,483.34	\$0.00	\$1,483.34	4.6066	24.58%
Sewer	90	CCF	\$330.83	\$0.00	\$330.83	3.6759	5.48%
<b>Total Cost:</b>			<b>\$6,034.58</b>	<b>\$0.00</b>	<b>\$6,034.58</b>		

For PARK ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

Energy CAP

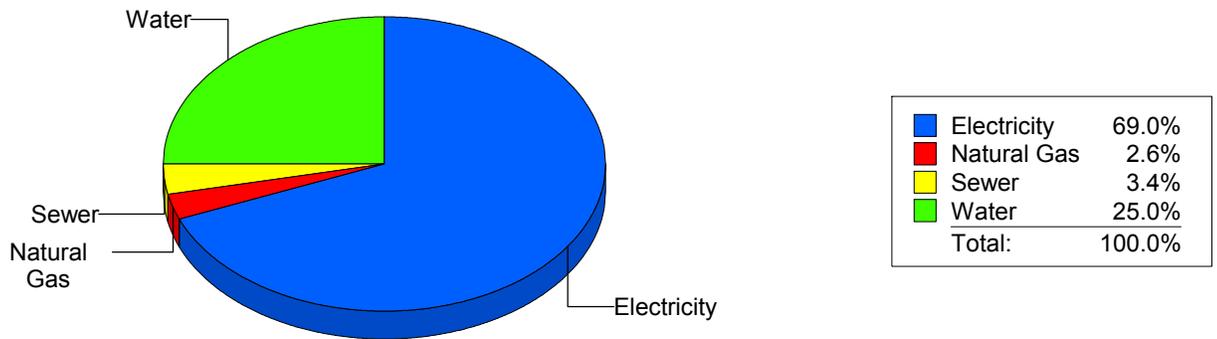
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PAUL MORENO - PAUL MORENO</b>							
Electricity	51,000	KWH	\$7,630.06	\$0.00	\$7,630.06	0.1496	68.96%
Natural Gas	113	CCF	\$287.05	\$0.00	\$287.05	2.5403	2.59%
Water	521	CCF	\$2,765.94	\$0.00	\$2,765.94	5.3089	25.00%
Sewer	109	CCF	\$380.94	\$0.00	\$380.94	3.4949	3.44%
<b>Total Cost:</b>			<b>\$11,063.99</b>	<b>\$0.00</b>	<b>\$11,063.99</b>		

For PAUL MORENO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

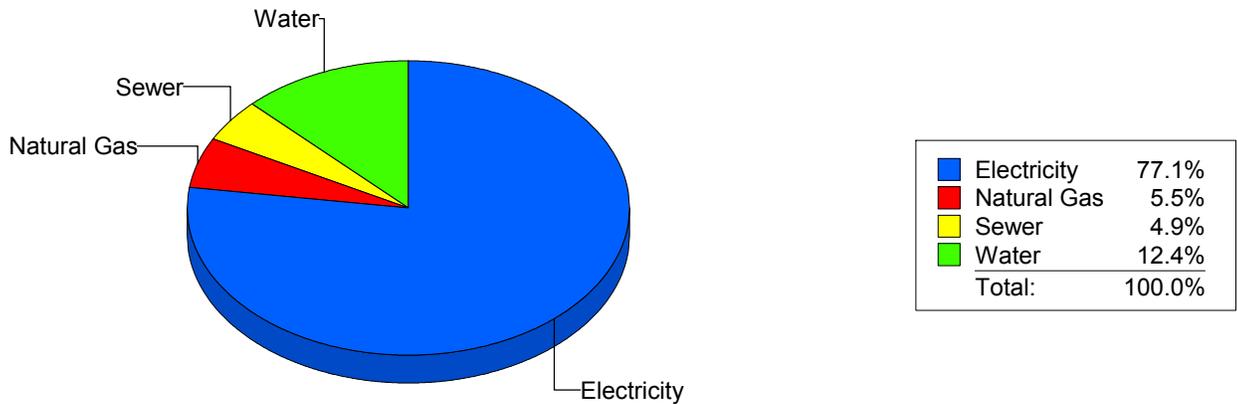
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POLK ELEMENTARY - POLK ELEMENTARY</b>							
Electricity	20,900	KWH	\$3,973.45	\$0.00	\$3,973.45	0.1901	77.13%
Natural Gas	108	CCF	\$284.15	\$0.00	\$284.15	2.6310	5.52%
Water	181	CCF	\$641.08	\$0.00	\$641.08	3.5419	12.44%
Sewer	62	CCF	\$253.12	\$0.00	\$253.12	4.0826	4.91%
<b>Total Cost:</b>			<b>\$5,151.80</b>	<b>\$0.00</b>	<b>\$5,151.80</b>		

For POLK ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

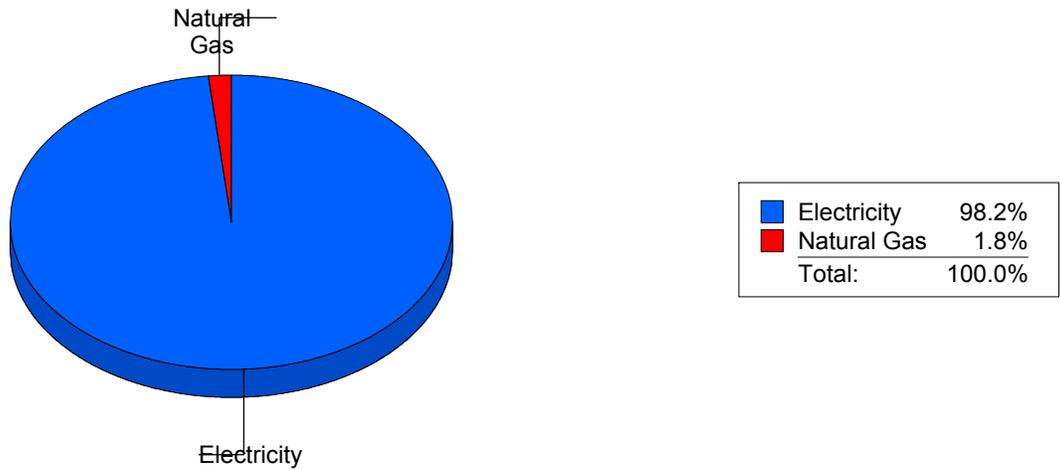
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POWELL - POWELL</b>							
Electricity	60,720	KWH	\$9,152.31	\$0.00	\$9,152.31	0.1507	98.24%
Natural Gas	102	CCF	\$163.79	\$0.00	\$163.79	1.6058	1.76%
<b>Total Cost:</b>			<b>\$9,316.10</b>	<b>\$0.00</b>	<b>\$9,316.10</b>		

For POWELL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

Energy CAP

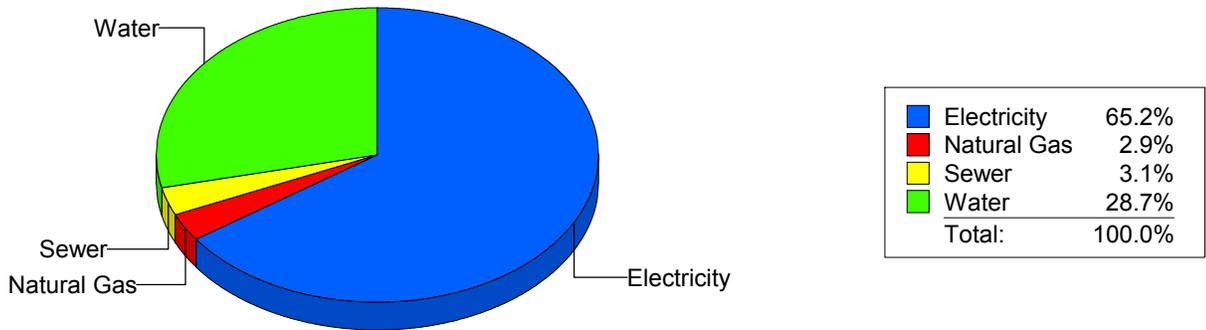
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY</b>							
Electricity	25,010	KWH	\$5,584.60	\$0.00	\$5,584.60	0.2233	65.25%
Natural Gas	40	CCF	\$252.08	\$0.00	\$252.08	6.3020	2.95%
Water	595	CCF	\$2,455.38	\$0.00	\$2,455.38	4.1267	28.69%
Sewer	122	CCF	\$266.72	\$0.00	\$266.72	2.1862	3.12%
<b>Total Cost:</b>			<b>\$8,558.78</b>	<b>\$0.00</b>	<b>\$8,558.78</b>		

For PUTNAM ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

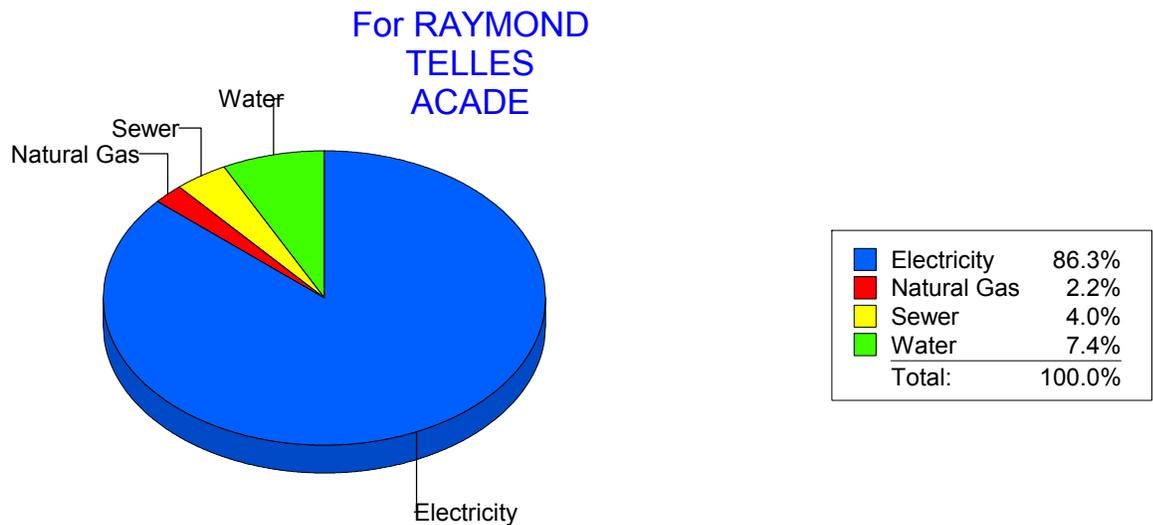
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE</b>							
Electricity	38,200	KWH	\$4,903.99	\$0.00	\$4,903.99	0.1284	86.33%
Natural Gas	23	CCF	\$127.41	\$0.00	\$127.41	5.5396	2.24%
Water	106	CCF	\$421.09	\$0.00	\$421.09	3.9725	7.41%
Sewer	45	CCF	\$227.79	\$0.00	\$227.79	5.0620	4.01%
<b>Total Cost:</b>			<b>\$5,680.28</b>	<b>\$0.00</b>	<b>\$5,680.28</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

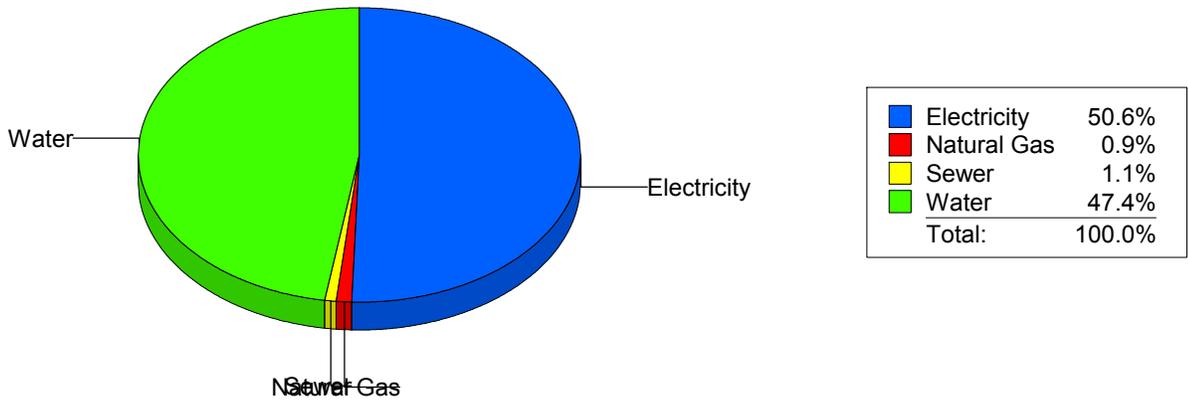
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE</b>							
Electricity	105,600	KWH	\$13,008.77	\$0.00	\$13,008.77	0.1232	50.63%
Natural Gas	225	CCF	\$235.07	\$0.00	\$235.07	1.0448	0.91%
Water	2,198	CCF	\$12,169.74	\$0.00	\$12,169.74	5.5367	47.37%
Sewer	79	CCF	\$278.45	\$0.00	\$278.45	3.5247	1.08%
<b>Total Cost:</b>			<b>\$25,692.03</b>	<b>\$0.00</b>	<b>\$25,692.03</b>		

For  
RICHARDSON  
MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

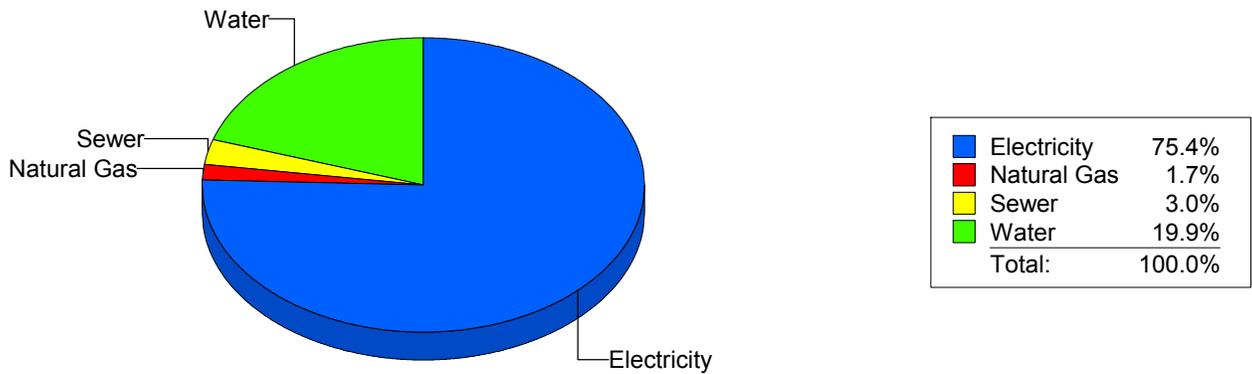
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY</b>							
Electricity	55,320	KWH	\$8,470.21	\$0.00	\$8,470.21	0.1531	75.44%
Natural Gas	144	CCF	\$188.13	\$0.00	\$188.13	1.3065	1.68%
Water	595	CCF	\$2,230.98	\$0.00	\$2,230.98	3.7495	19.87%
Sewer	119	CCF	\$338.05	\$0.00	\$338.05	2.8408	3.01%
<b>Total Cost:</b>			<b>\$11,227.37</b>	<b>\$0.00</b>	<b>\$11,227.37</b>		

For RIVERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el Paso**

Energy CAP

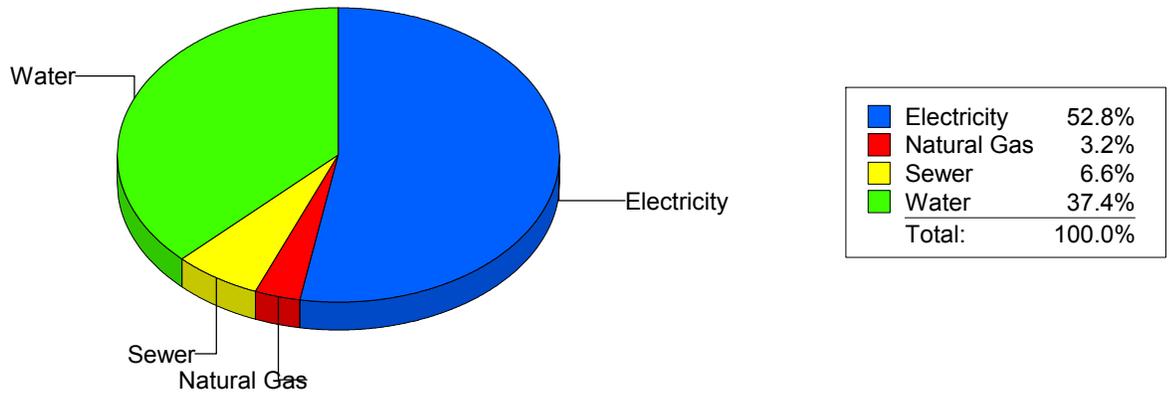
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY</b>							
Electricity	41,363	KWH	\$4,947.29	\$0.00	\$4,947.29	0.1196	52.78%
Natural Gas	141	CCF	\$302.92	\$0.00	\$302.92	2.1484	3.23%
Water	1,054	CCF	\$3,506.15	\$0.00	\$3,506.15	3.3265	37.41%
Sewer	298	CCF	\$616.56	\$0.00	\$616.56	2.0690	6.58%
<b>Total Cost:</b>			<b>\$9,372.92</b>	<b>\$0.00</b>	<b>\$9,372.92</b>		

For ROBERTS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

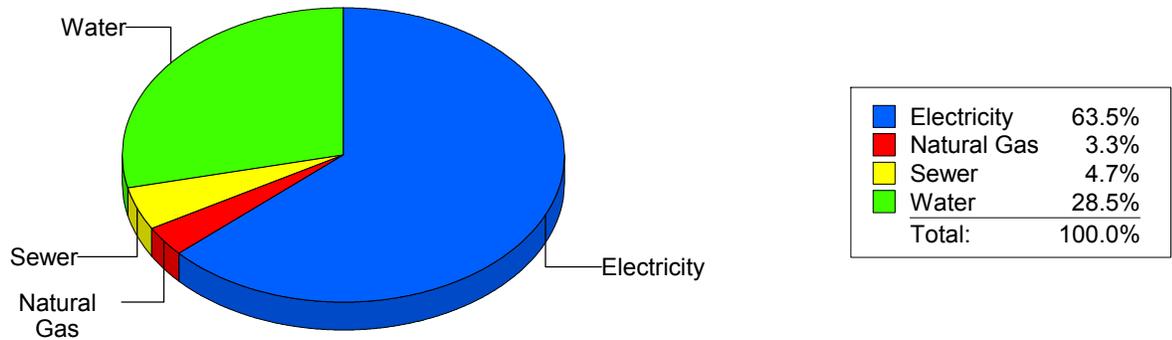
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN</b>							
Electricity	43,300	KWH	\$5,916.70	\$0.00	\$5,916.70	0.1366	63.46%
Natural Gas	150	CCF	\$308.49	\$0.00	\$308.49	2.0566	3.31%
Water	953	CCF	\$2,659.74	\$0.00	\$2,659.74	2.7909	28.53%
Sewer	140	CCF	\$438.81	\$0.00	\$438.81	3.1344	4.71%
<b>Total Cost:</b>			<b>\$9,323.74</b>	<b>\$0.00</b>	<b>\$9,323.74</b>		

For ROSA GUERRERO ELEMEN



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

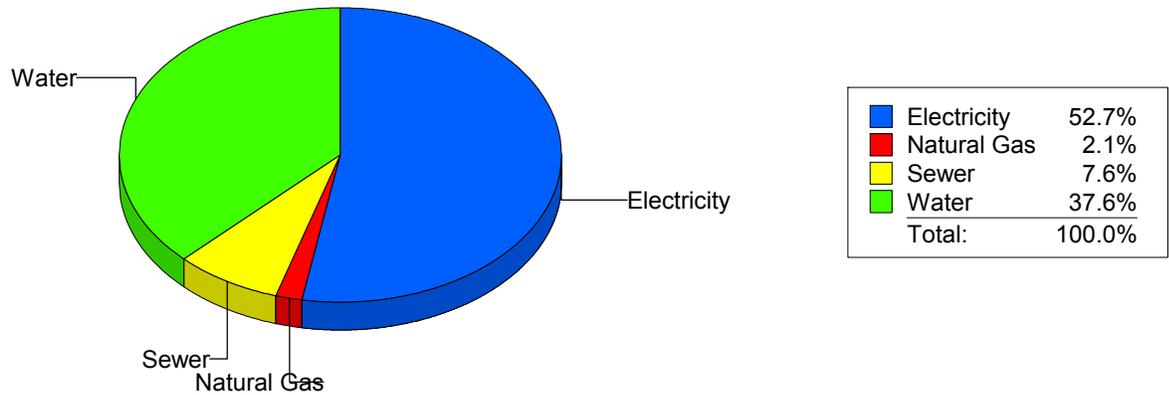
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL</b>							
Electricity	55,769	KWH	\$8,098.11	\$0.00	\$8,098.11	0.1452	52.67%
Natural Gas	371	CCF	\$319.67	\$0.00	\$319.67	0.8616	2.08%
Water	2,091	CCF	\$5,786.95	\$0.00	\$5,786.95	2.7676	37.64%
Sewer	678	CCF	\$1,170.96	\$0.00	\$1,170.96	1.7271	7.62%
<b>Total Cost:</b>			<b>\$15,375.69</b>	<b>\$0.00</b>	<b>\$15,375.69</b>		

For ROSS  
MIDDLE  
SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

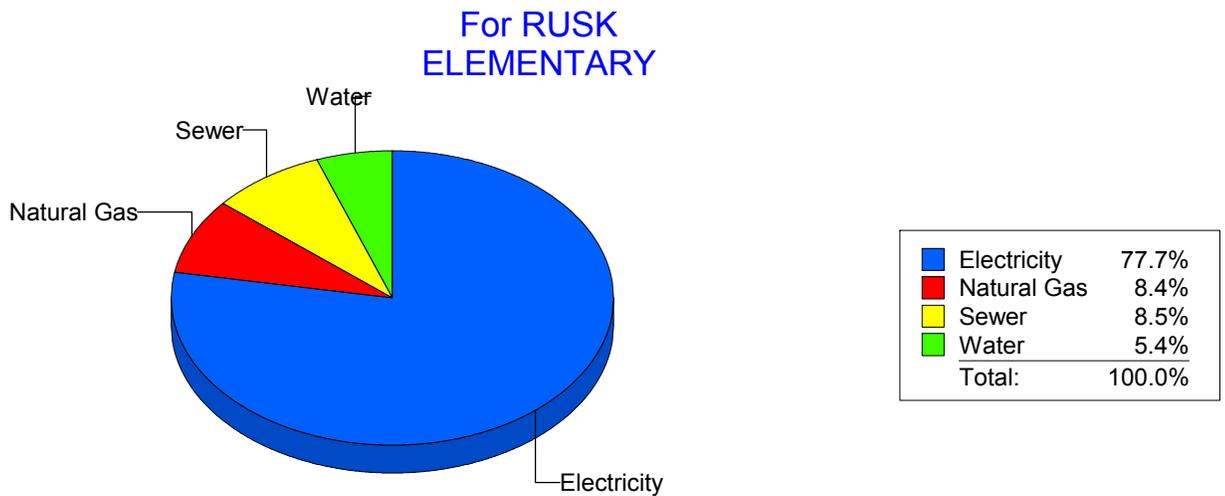
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RUSK ELEMENTARY - RUSK ELEMENTARY</b>							
Electricity	21,316	KWH	\$3,322.74	\$0.00	\$3,322.74	0.1559	77.68%
Natural Gas	21	CCF	\$360.27	\$0.00	\$360.27	17.1557	8.42%
Water	35	CCF	\$231.94	\$0.00	\$231.94	6.6269	5.42%
Sewer	142	CCF	\$362.32	\$0.00	\$362.32	2.5515	8.47%
<b>Total Cost:</b>			<b>\$4,277.27</b>	<b>\$0.00</b>	<b>\$4,277.27</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

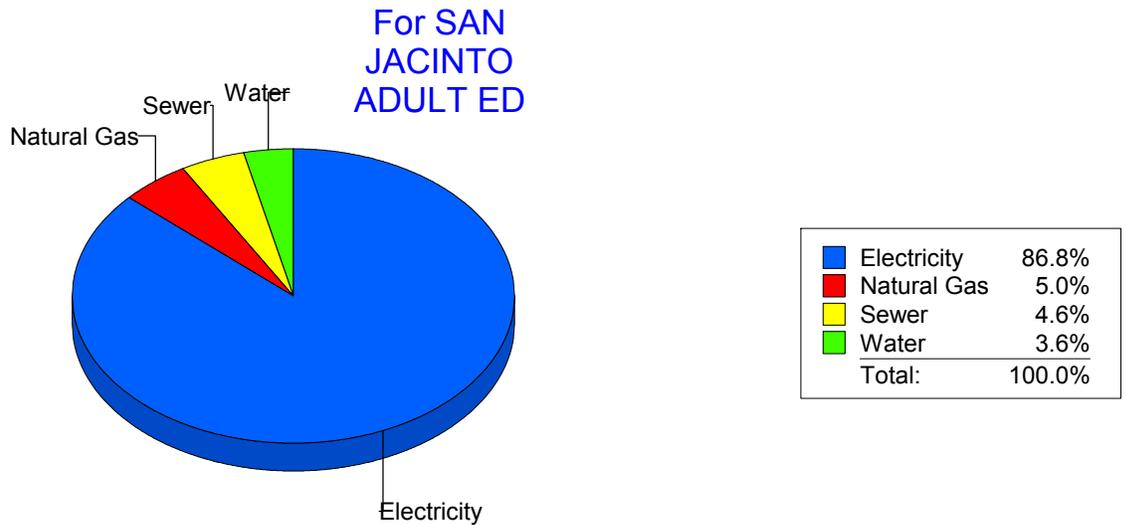
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED</b>							
Electricity	11,000	KWH	\$2,023.86	\$0.00	\$2,023.86	0.1840	86.77%
Natural Gas	0	CCF	\$116.89	\$0.00	\$116.89	0.0000	5.01%
Water	7	CCF	\$84.92	\$0.00	\$84.92	12.1314	3.64%
Sewer	25	CCF	\$106.72	\$0.00	\$106.72	4.2688	4.58%
<b>Total Cost:</b>			<b>\$2,332.39</b>	<b>\$0.00</b>	<b>\$2,332.39</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

Energy CAP

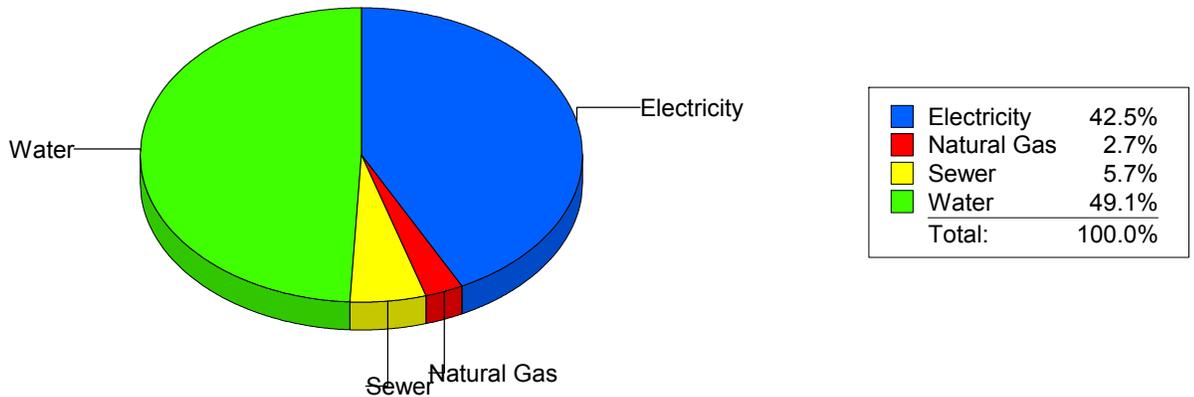
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY</b>							
Electricity	11,262	KWH	\$2,023.29	\$0.00	\$2,023.29	0.1797	42.54%
Natural Gas	29	CCF	\$130.15	\$0.00	\$130.15	4.4879	2.74%
Water	600	CCF	\$2,334.13	\$0.00	\$2,334.13	3.8902	49.07%
Sewer	134	CCF	\$269.13	\$0.00	\$269.13	2.0084	5.66%
<b>Total Cost:</b>			<b>\$4,756.70</b>	<b>\$0.00</b>	<b>\$4,756.70</b>		

For  
SCHUSTER  
ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

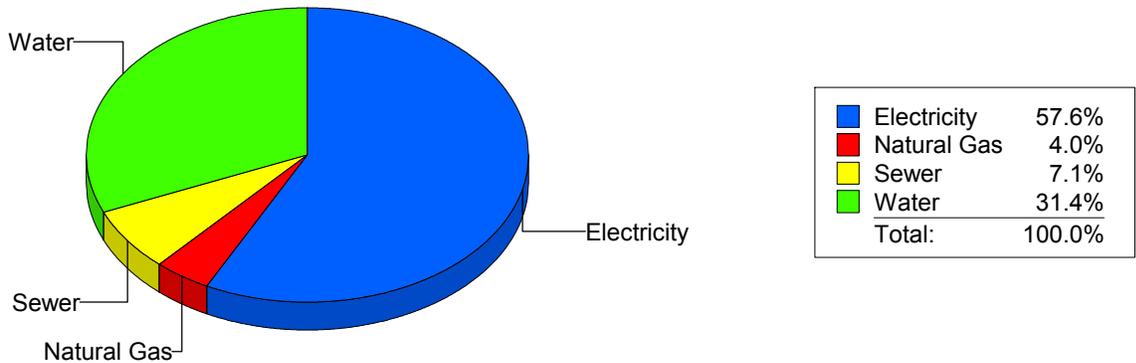
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: STANTON ELEMENTARY - STANTON ELEMENTARY</b>							
Electricity	17,056	KWH	\$3,468.98	\$0.00	\$3,468.98	0.2034	57.63%
Natural Gas	10	CCF	\$238.15	\$0.00	\$238.15	23.8150	3.96%
Water	602	CCF	\$1,887.33	\$0.00	\$1,887.33	3.1351	31.35%
Sewer	200	CCF	\$425.26	\$0.00	\$425.26	2.1263	7.06%
<b>Total Cost:</b>			<b>\$6,019.72</b>	<b>\$0.00</b>	<b>\$6,019.72</b>		

For STANTON ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

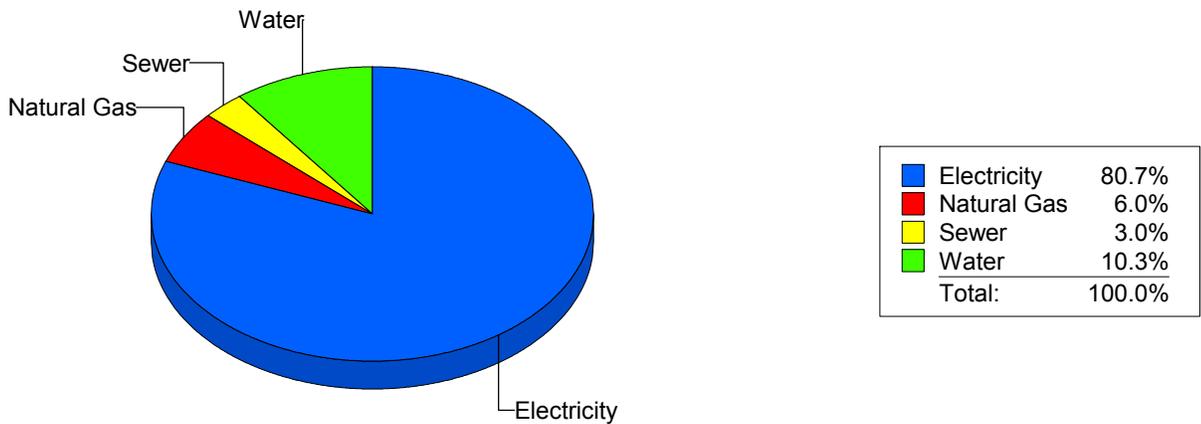
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SUNSET HIGH - SUNSET HIGH</b>							
Electricity	28,040	KWH	\$3,129.29	\$0.00	\$3,129.29	0.1116	80.71%
Natural Gas	221	CCF	\$232.74	\$0.00	\$232.74	1.0531	6.00%
Water	105	CCF	\$398.23	\$0.00	\$398.23	3.7927	10.27%
Sewer	32	CCF	\$117.15	\$0.00	\$117.15	3.6609	3.02%
<b>Total Cost:</b>			<b>\$3,877.41</b>	<b>\$0.00</b>	<b>\$3,877.41</b>		

For SUNSET HIGH



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

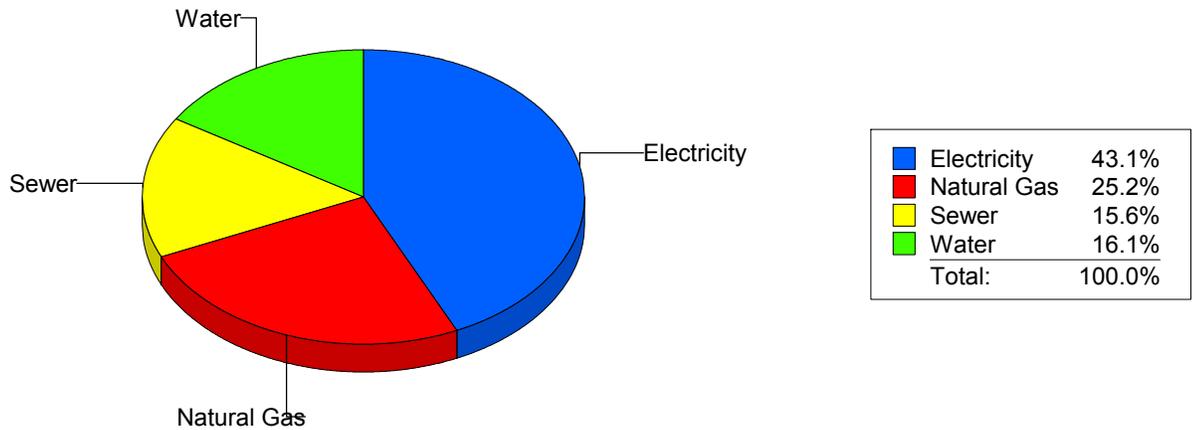
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TENNISCENTER - TENNIS CENTER</b>							
Electricity		157 KWH	\$199.86	\$0.00	\$199.86	1.2730	43.07%
Natural Gas		0 CCF	\$116.89	\$0.00	\$116.89	0.0000	25.19%
Water		1 CCF	\$74.84	\$0.00	\$74.84	74.8400	16.13%
Sewer		2 CCF	\$72.45	\$0.00	\$72.45	36.2250	15.61%
<b>Total Cost:</b>			<b>\$464.04</b>	<b>\$0.00</b>	<b>\$464.04</b>		

For TENNIS CENTER



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

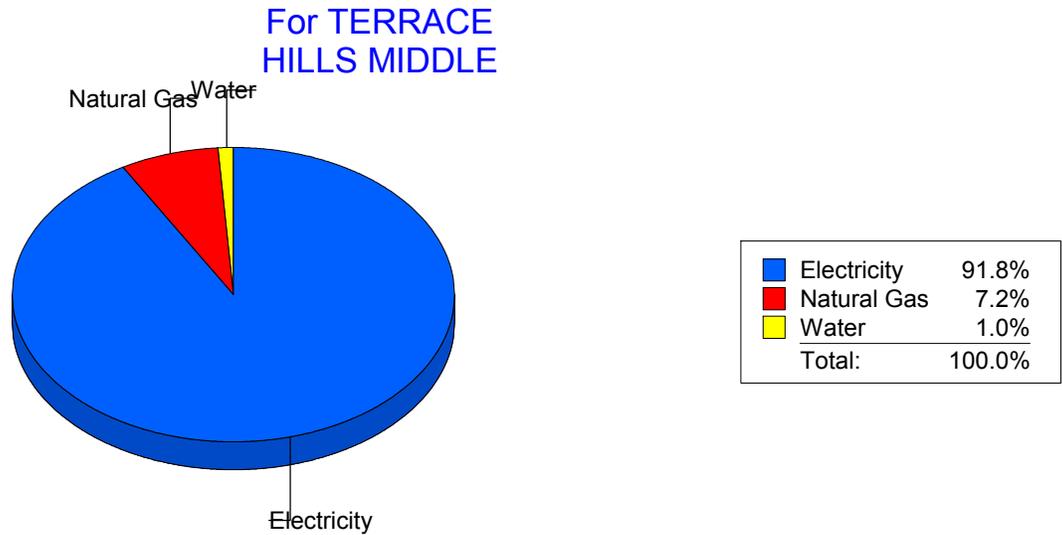
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE</b>							
Electricity	20,850	KWH	\$3,871.79	\$0.00	\$3,871.79	0.1857	91.77%
Natural Gas	155	CCF	\$304.98	\$0.00	\$304.98	1.9676	7.23%
Water	0	CCF	\$42.47	\$0.00	\$42.47	0.0000	1.01%
<b>Total Cost:</b>			<b>\$4,219.24</b>	<b>\$0.00</b>	<b>\$4,219.24</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

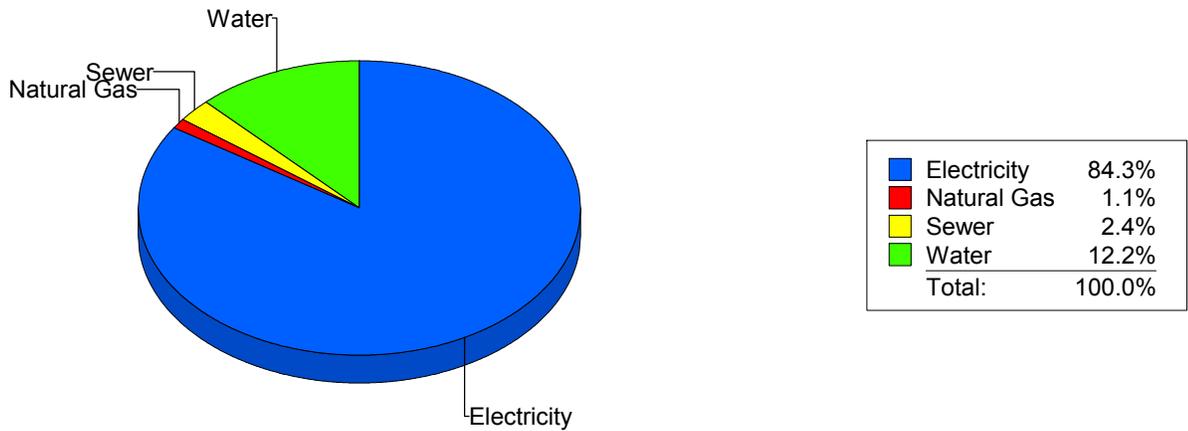
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TIPPIN - TIPPIN ELEMENTARY</b>							
Electricity	83,040	KWH	\$10,255.01	\$0.00	\$10,255.01	0.1235	84.27%
Natural Gas	41	CCF	\$135.60	\$0.00	\$135.60	3.3073	1.11%
Water	337	CCF	\$1,485.66	\$0.00	\$1,485.66	4.4085	12.21%
Sewer	89	CCF	\$293.35	\$0.00	\$293.35	3.2961	2.41%
<b>Total Cost:</b>			<b>\$12,169.62</b>	<b>\$0.00</b>	<b>\$12,169.62</b>		

For TIPPIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

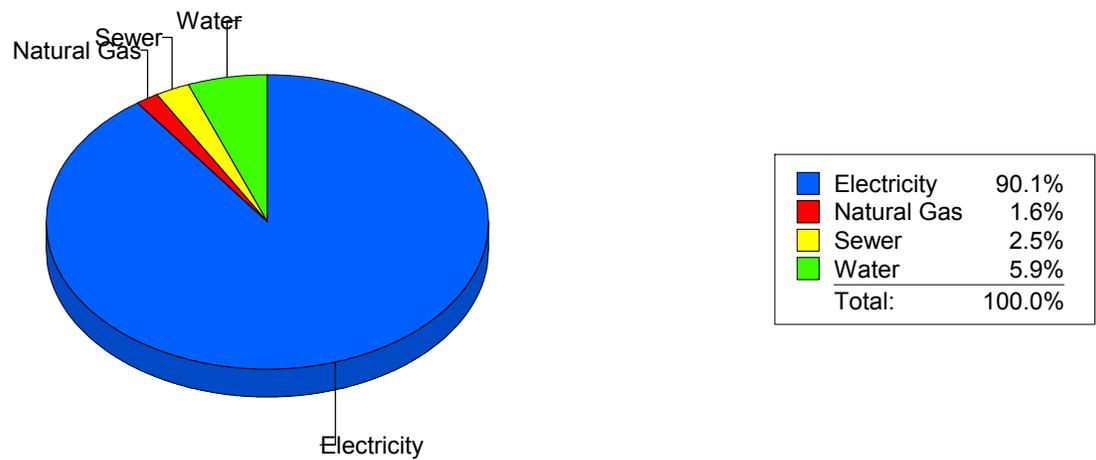
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TOMLEA - TOM LEA</b>							
Electricity	94,760	KWH	\$11,535.24	\$0.00	\$11,535.24	0.1217	90.08%
Natural Gas	165	CCF	\$200.31	\$0.00	\$200.31	1.2140	1.56%
Water	202	CCF	\$752.13	\$0.00	\$752.13	3.7234	5.87%
Sewer	105	CCF	\$317.19	\$0.00	\$317.19	3.0209	2.48%
<b>Total Cost:</b>			<b>\$12,804.87</b>	<b>\$0.00</b>	<b>\$12,804.87</b>		

For TOM LEA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

Energy CAP

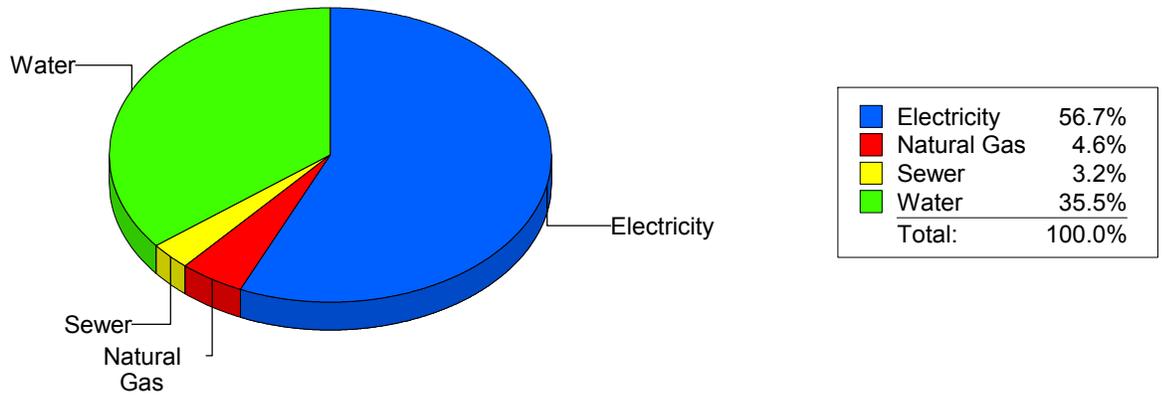
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC</b>							
Electricity	27,723	KWH	\$3,919.81	\$0.00	\$3,919.81	0.1414	56.71%
Natural Gas	165	CCF	\$317.20	\$0.00	\$317.20	1.9224	4.59%
Water	529	CCF	\$2,457.18	\$0.00	\$2,457.18	4.6450	35.55%
Sewer	61	CCF	\$218.15	\$0.00	\$218.15	3.5762	3.16%
<b>Total Cost:</b>			<b>\$6,912.34</b>	<b>\$0.00</b>	<b>\$6,912.34</b>		

For TRAVIS  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

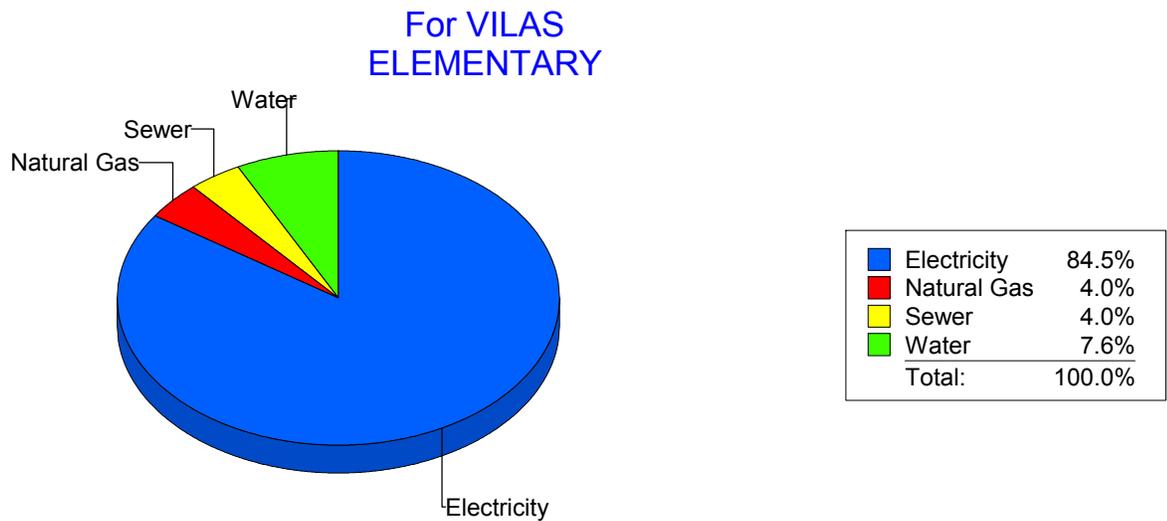
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: VILAS ELEMENTARY - VILAS ELEMENTARY</b>							
Electricity	56,804	KWH	\$7,798.32	\$0.00	\$7,798.32	0.1373	84.53%
Natural Gas	30	CCF	\$364.59	\$0.00	\$364.59	12.1530	3.95%
Water	135	CCF	\$696.59	\$0.00	\$696.59	5.1599	7.55%
Sewer	59	CCF	\$365.79	\$0.00	\$365.79	6.1998	3.97%
<b>Total Cost:</b>			<b>\$9,225.29</b>	<b>\$0.00</b>	<b>\$9,225.29</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el Paso**

Energy CAP

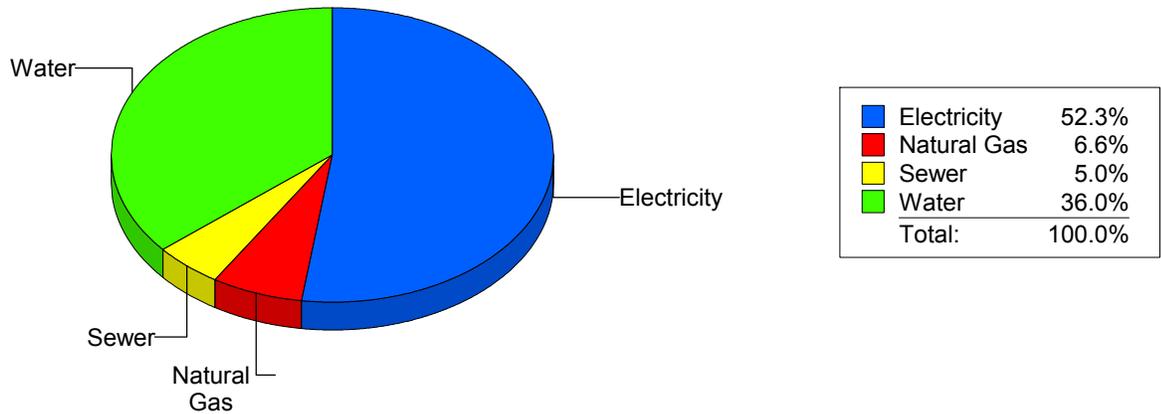
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR</b>							
Electricity	11,816	KWH	\$1,849.14	\$0.00	\$1,849.14	0.1565	52.29%
Natural Gas	3	CCF	\$235.15	\$0.00	\$235.15	78.3833	6.65%
Water	237	CCF	\$1,274.54	\$0.00	\$1,274.54	5.3778	36.04%
Sewer	26	CCF	\$177.68	\$0.00	\$177.68	6.8338	5.02%
<b>Total Cost:</b>			<b>\$3,536.51</b>	<b>\$0.00</b>	<b>\$3,536.51</b>		

For  
WAINWRIGHT  
ELEMENTAR



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el paso**

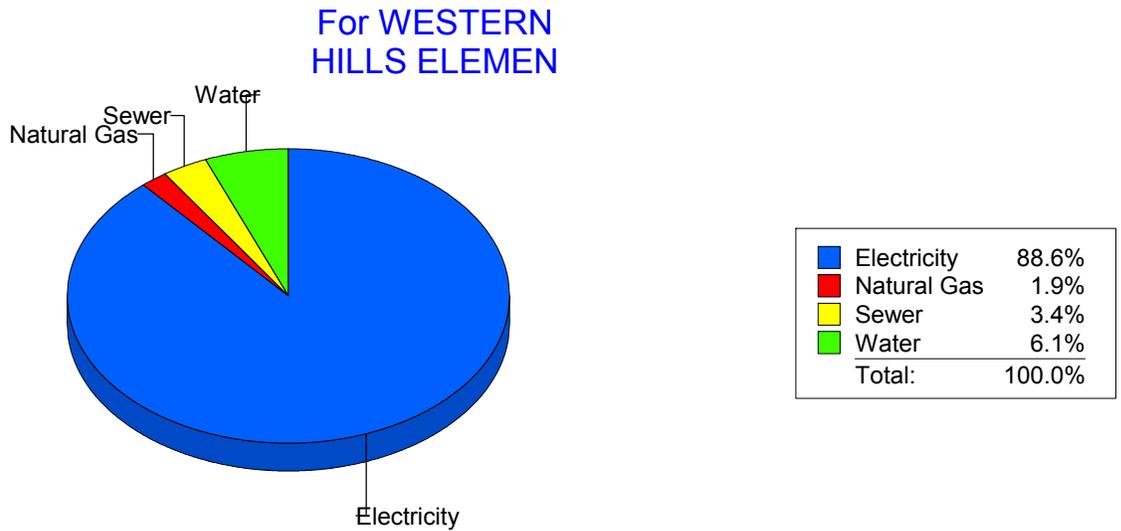
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN</b>							
Electricity	55,080	KWH	\$9,045.60	\$0.00	\$9,045.60	0.1642	88.57%
Natural Gas	160	CCF	\$197.41	\$0.00	\$197.41	1.2338	1.93%
Water	279	CCF	\$626.58	\$0.00	\$626.58	2.2458	6.14%
Sewer	64	CCF	\$342.93	\$0.00	\$342.93	5.3583	3.36%
<b>Total Cost:</b>			<b>\$10,212.52</b>	<b>\$0.00</b>	<b>\$10,212.52</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

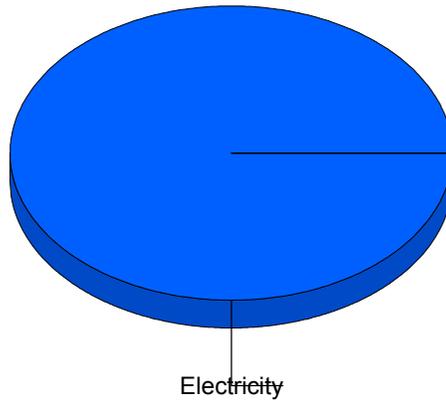
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity	3,112	KWH	\$403.29	\$0.00	\$403.29	0.1296	100.00%
<b>Total Cost:</b>			<b>\$403.29</b>	<b>\$0.00</b>	<b>\$403.29</b>		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

Energy CAP

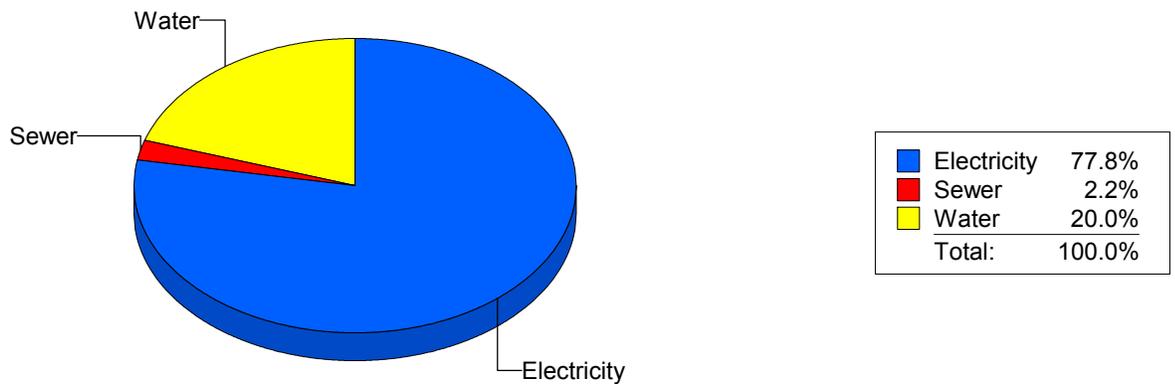
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY</b>							
Electricity	79,320	KWH	\$10,246.06	\$0.00	\$10,246.06	0.1292	77.81%
Water	1,097	CCF	\$2,633.64	\$0.00	\$2,633.64	2.4008	20.00%
Sewer	86	CCF	\$288.88	\$0.00	\$288.88	3.3591	2.19%
<b>Total Cost:</b>			<b>\$13,168.58</b>	<b>\$0.00</b>	<b>\$13,168.58</b>		

For WHITAKER ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**el Paso**

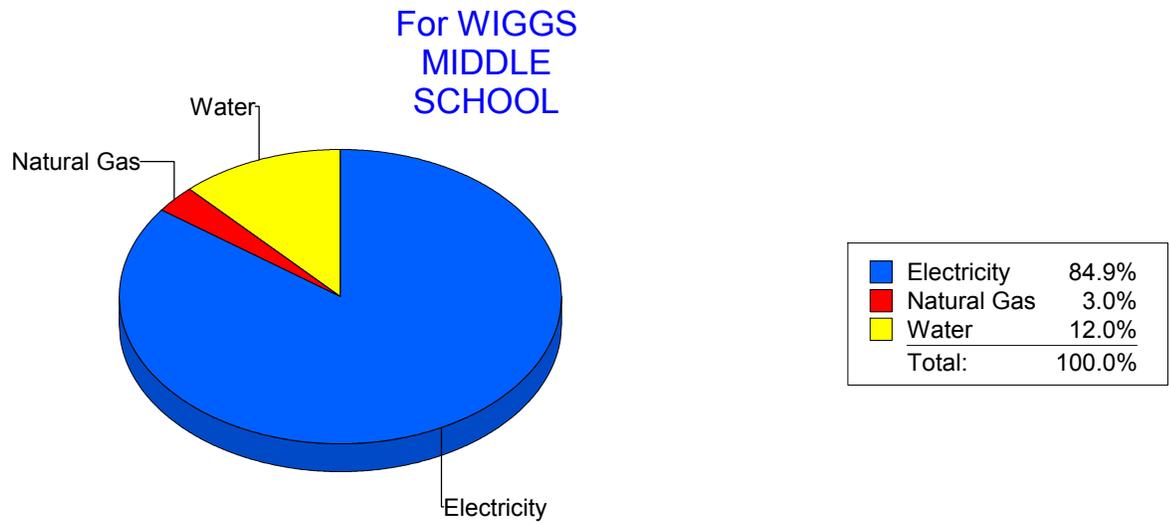
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL							
Electricity	46,680	KWH	\$6,804.61	\$0.00	\$6,804.61	0.1458	84.94%
Natural Gas	240	CCF	\$243.75	\$0.00	\$243.75	1.0156	3.04%
Water	351	CCF	\$963.09	\$0.00	\$963.09	2.7438	12.02%
<b>Total Cost:</b>			<b>\$8,011.45</b>	<b>\$0.00</b>	<b>\$8,011.45</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

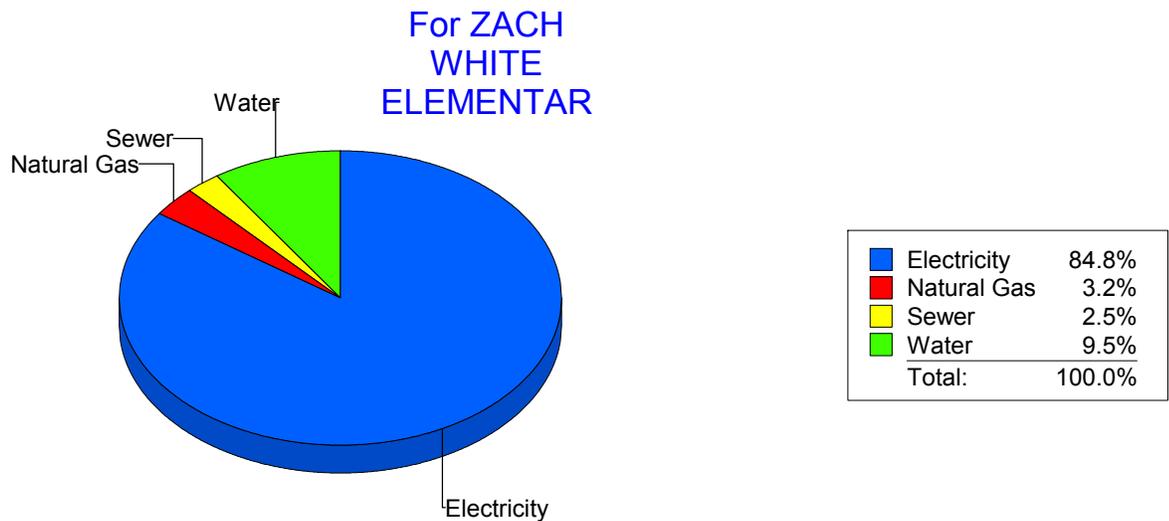
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR</b>							
Electricity	55,500	KWH	\$8,354.66	\$0.00	\$8,354.66	0.1505	84.78%
Natural Gas	157	CCF	\$312.54	\$0.00	\$312.54	1.9907	3.17%
Water	352	CCF	\$936.29	\$0.00	\$936.29	2.6599	9.50%
Sewer	75	CCF	\$250.69	\$0.00	\$250.69	3.3425	2.54%
<b>Total Cost:</b>			<b>\$9,854.18</b>	<b>\$0.00</b>	<b>\$9,854.18</b>		



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**elpaso**

Energy CAP

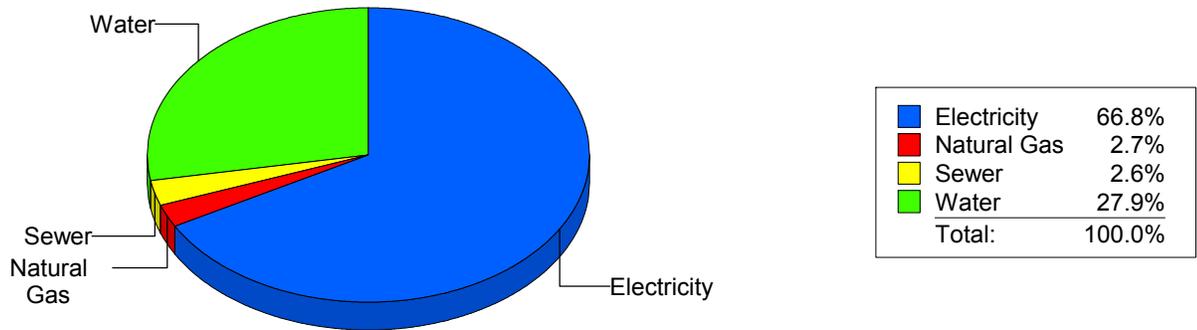
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC</b>							
Electricity	25,250	KWH	\$3,416.48	\$0.00	\$3,416.48	0.1353	66.84%
Natural Gas	46	CCF	\$137.94	\$0.00	\$137.94	2.9987	2.70%
Water	282	CCF	\$1,426.76	\$0.00	\$1,426.76	5.0594	27.91%
Sewer	41	CCF	\$130.56	\$0.00	\$130.56	3.1844	2.55%
<b>Total Cost:</b>			<b>\$5,111.74</b>	<b>\$0.00</b>	<b>\$5,111.74</b>		

For ZAVALA  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201508All Meter CodesAll Group Names*

**elpaso**

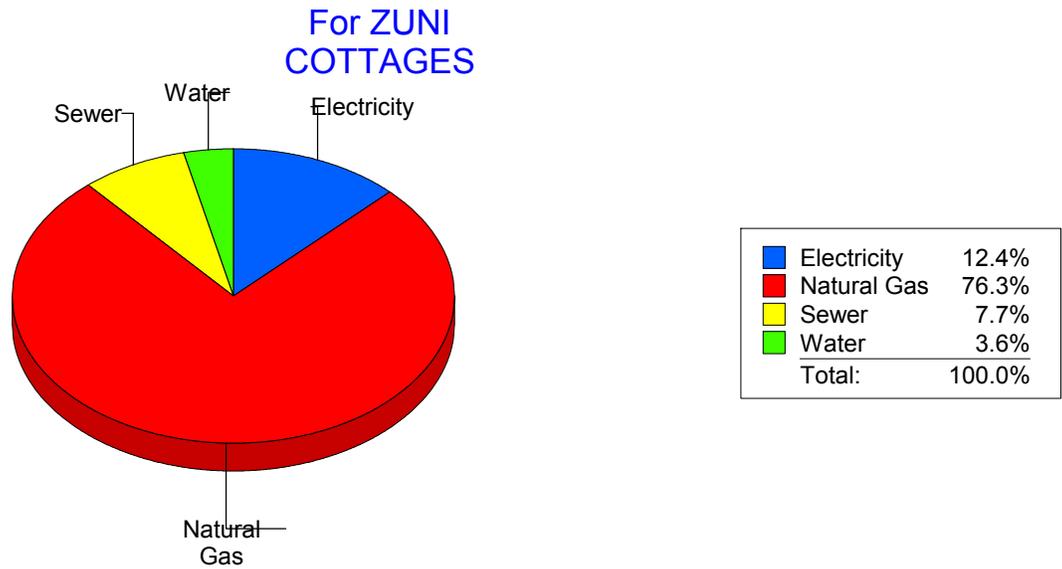
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZUNI COTTAGES - ZUNI COTTAGES</b>							
Electricity		32 KWH	\$38.08	\$0.00	\$38.08	1.1900	12.40%
Natural Gas		1 CCF	\$234.24	\$0.00	\$234.24	234.2400	76.27%
Water		0 CCF	\$11.18	\$0.00	\$11.18	0.0000	3.64%
Sewer		0 CCF	\$23.60	\$0.00	\$23.60	0.0000	7.68%
<b>Total Cost:</b>			<b>\$307.10</b>	<b>\$0.00</b>	<b>\$307.10</b>		



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**elpaso**

Energy CAP

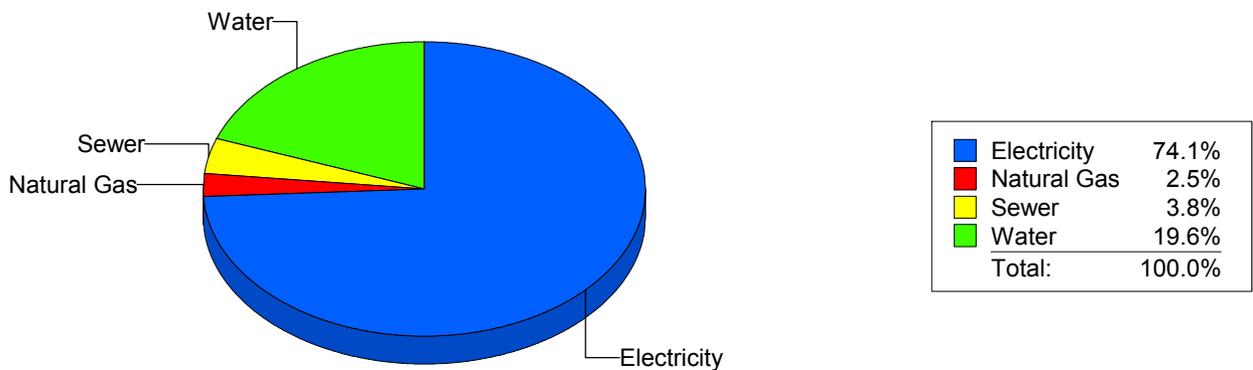
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>All Sites</b>							
Electricity	6,150,925	KWH	\$839,460.65	\$0.00	\$839,460.65	0.1365	74.09%
Natural Gas	13,647	CCF	\$28,665.14	\$0.00	\$28,665.14	2.1005	2.53%
Water	65,892	CCF	\$221,540.16	\$0.00	\$221,540.16	3.3622	19.55%
Sewer	16,136	CCF	\$43,324.74	\$0.00	\$43,324.74	2.6850	3.82%
<b>Total Cost:</b>			<b>\$1,132,990.69</b>	<b>\$0.00</b>	<b>\$1,132,990.69</b>		

For All Sites



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