

el paso

Energy CAP

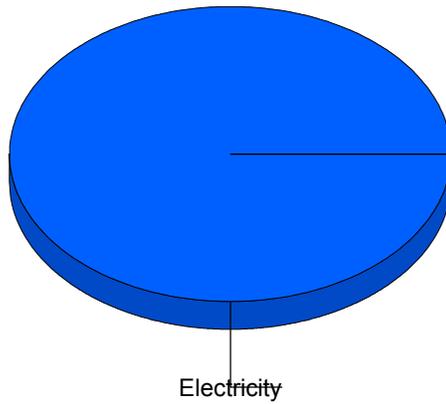
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH							
Electricity	4,000	KWH	\$664.91	\$0.00	\$664.91	0.1662	100.00%
Total Cost:			\$664.91	\$0.00	\$664.91		

For ALAMO
ELEMENTARY
SCH



Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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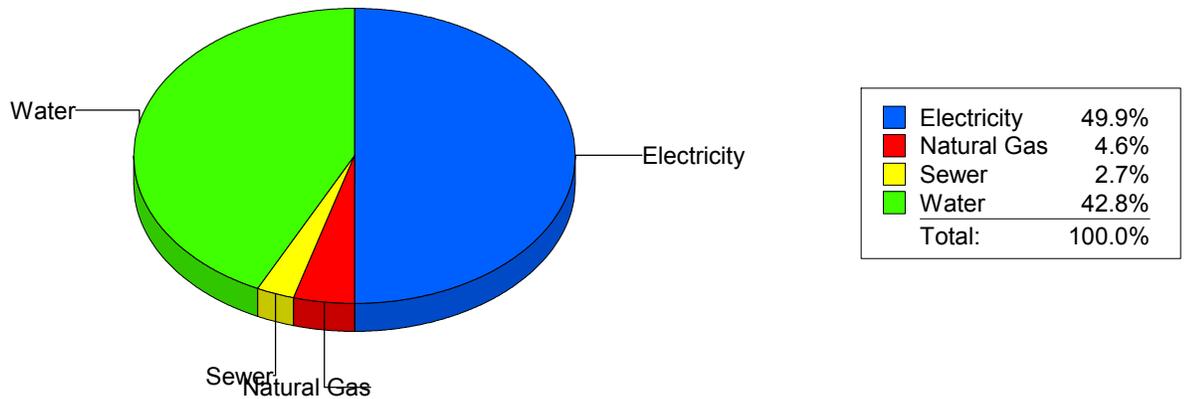
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR							
Electricity	33,000	KWH	\$3,945.17	\$0.00	\$3,945.17	0.1196	49.89%
Natural Gas	262	CCF	\$364.26	\$0.00	\$364.26	1.3903	4.61%
Water	641	CCF	\$3,385.98	\$0.00	\$3,385.98	5.2823	42.82%
Sewer	80	CCF	\$212.71	\$0.00	\$212.71	2.6589	2.69%
Total Cost:			\$7,908.12	\$0.00	\$7,908.12		

For ALTA VISTA ELEMENTAR



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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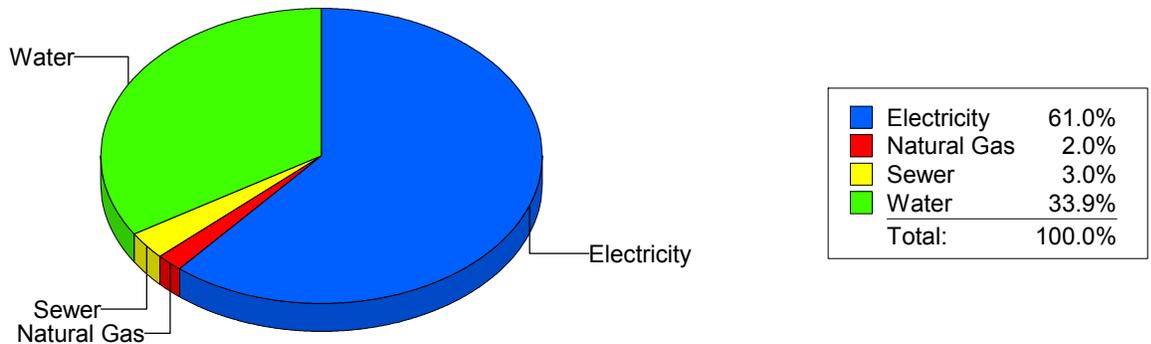
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL							
Electricity	168,732	KWH	\$19,513.04	\$0.00	\$19,513.04	0.1156	61.01%
Natural Gas	586	CCF	\$653.47	\$0.00	\$653.47	1.1151	2.04%
Water	2,414	CCF	\$10,848.91	\$0.00	\$10,848.91	4.4942	33.92%
Sewer	479	CCF	\$968.77	\$0.00	\$968.77	2.0225	3.03%
Total Cost:			\$31,984.19	\$0.00	\$31,984.19		

For ANDRESS HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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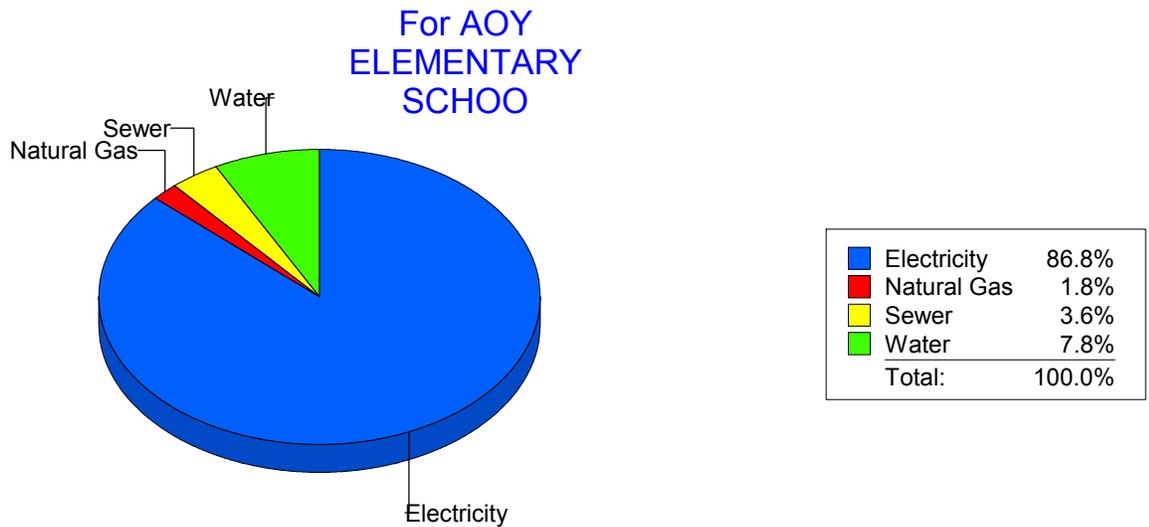
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO							
Electricity	69,959	KWH	\$11,998.50	\$0.00	\$11,998.50	0.1715	86.76%
Natural Gas	31	CCF	\$248.00	\$0.00	\$248.00	8.0000	1.79%
Water	176	CCF	\$1,085.59	\$0.00	\$1,085.59	6.1681	7.85%
Sewer	96	CCF	\$497.35	\$0.00	\$497.35	5.1807	3.60%
Total Cost:			\$13,829.44	\$0.00	\$13,829.44		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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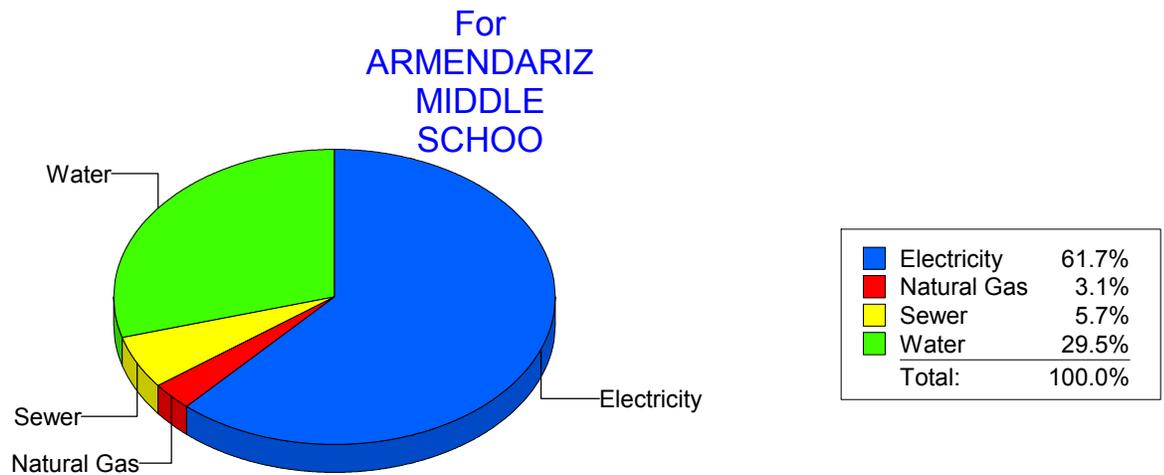
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO							
Electricity	116,000	KWH	\$6,818.75	\$0.00	\$6,818.75	0.0588	61.69%
Natural Gas	434	CCF	\$339.61	\$0.00	\$339.61	0.7825	3.07%
Water	1,123	CCF	\$3,260.64	\$0.00	\$3,260.64	2.9035	29.50%
Sewer	218	CCF	\$634.50	\$0.00	\$634.50	2.9106	5.74%
Total Cost:			\$11,053.50	\$0.00	\$11,053.50		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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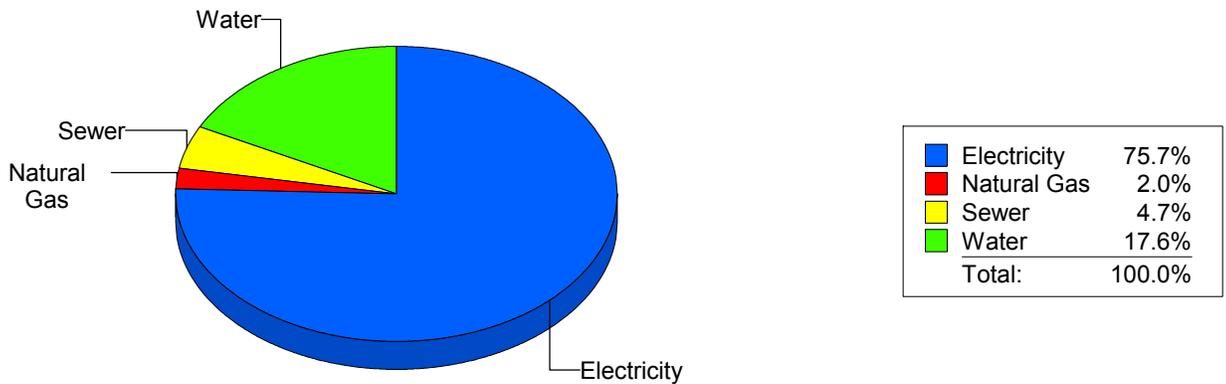
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL							
Electricity	189,454	KWH	\$23,814.95	\$0.00	\$23,814.95	0.1257	75.66%
Natural Gas	536	CCF	\$627.05	\$0.00	\$627.05	1.1699	1.99%
Water	1,431	CCF	\$5,541.52	\$0.00	\$5,541.52	3.8725	17.60%
Sewer	475	CCF	\$1,494.77	\$0.00	\$1,494.77	3.1469	4.75%
Total Cost:			\$31,478.29	\$0.00	\$31,478.29		

For AUSTIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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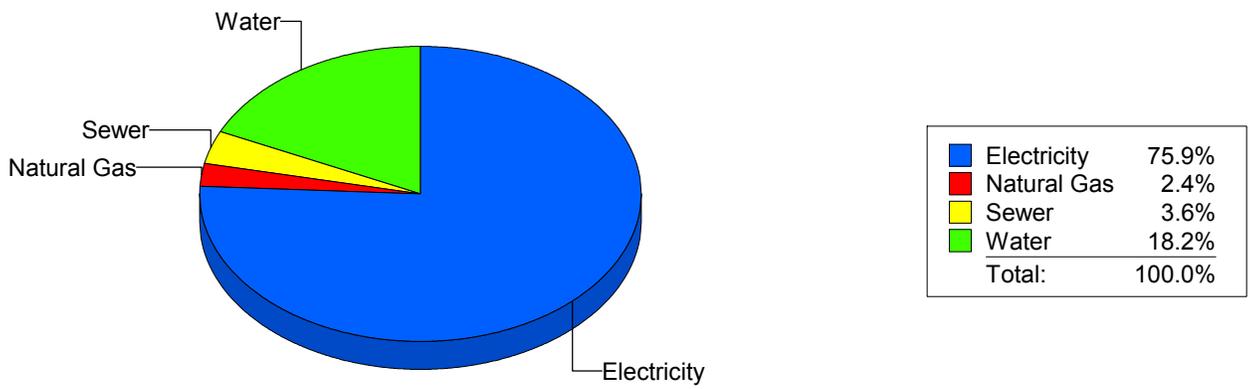
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON							
Electricity	67,340	KWH	\$9,500.81	\$0.00	\$9,500.81	0.1411	75.88%
Natural Gas	141	CCF	\$298.92	\$0.00	\$298.92	2.1200	2.39%
Water	341	CCF	\$2,274.57	\$0.00	\$2,274.57	6.6703	18.17%
Sewer	86	CCF	\$446.84	\$0.00	\$446.84	5.1958	3.57%
Total Cost:			\$12,521.14	\$0.00	\$12,521.14		

For BARRON



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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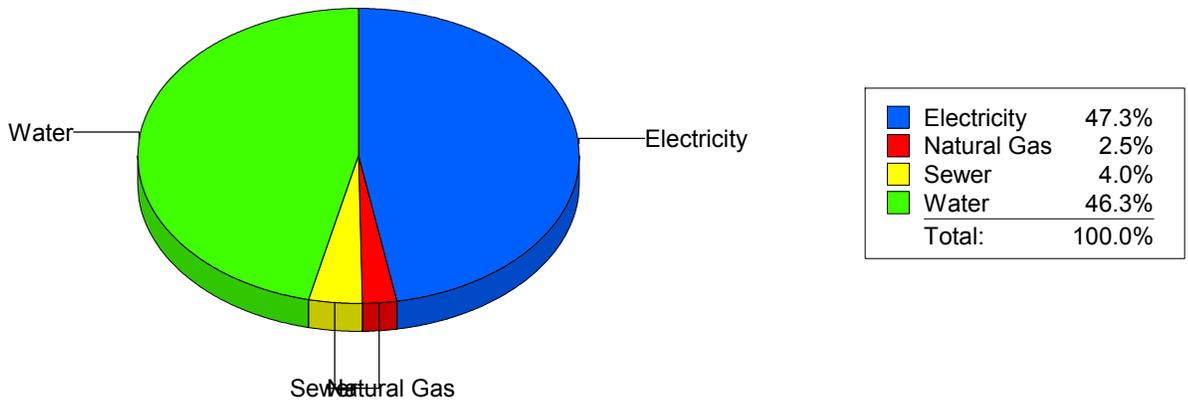
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL							
Electricity	52,158	KWH	\$6,503.65	\$0.00	\$6,503.65	0.1247	47.28%
Natural Gas	217	CCF	\$339.97	\$0.00	\$339.97	1.5667	2.47%
Water	1,419	CCF	\$6,364.38	\$0.00	\$6,364.38	4.4851	46.27%
Sewer	223	CCF	\$546.37	\$0.00	\$546.37	2.4501	3.97%
Total Cost:			\$13,754.37	\$0.00	\$13,754.37		

For BASSET MIDDLE SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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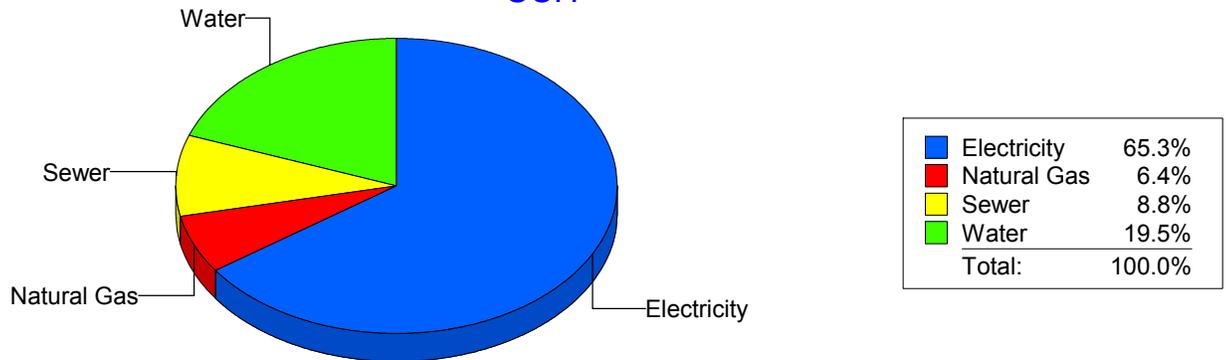
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH							
Electricity	19,383	KWH	\$2,626.13	\$0.00	\$2,626.13	0.1355	65.27%
Natural Gas	56	CCF	\$258.43	\$0.00	\$258.43	4.6148	6.42%
Water	253	CCF	\$783.93	\$0.00	\$783.93	3.0985	19.48%
Sewer	107	CCF	\$354.97	\$0.00	\$354.97	3.3175	8.82%
Total Cost:			\$4,023.46	\$0.00	\$4,023.46		

For BEALL
ELEMENTARY
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Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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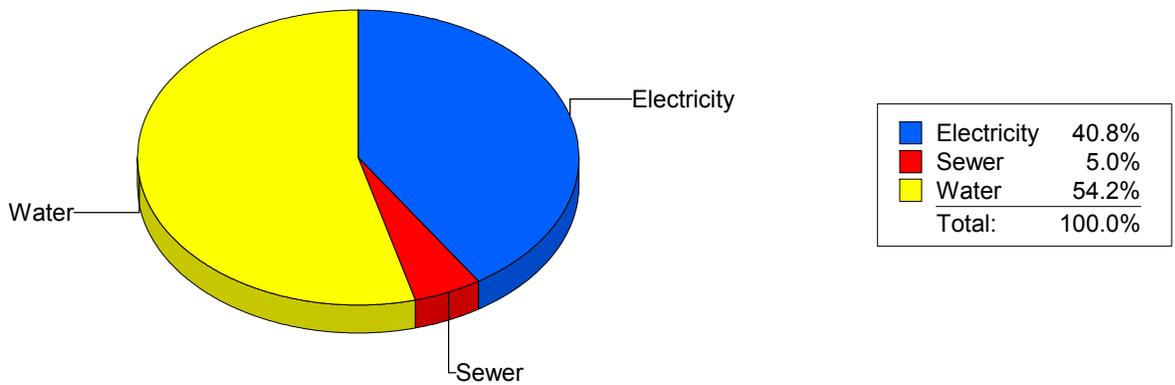
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY							
Electricity	26,948	KWH	\$3,714.41	\$0.00	\$3,714.41	0.1378	40.80%
Water	1,007	CCF	\$4,935.17	\$0.00	\$4,935.17	4.9009	54.21%
Sewer	167	CCF	\$453.97	\$0.00	\$453.97	2.7184	4.99%
Total Cost:			\$9,103.55	\$0.00	\$9,103.55		

For BLISS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

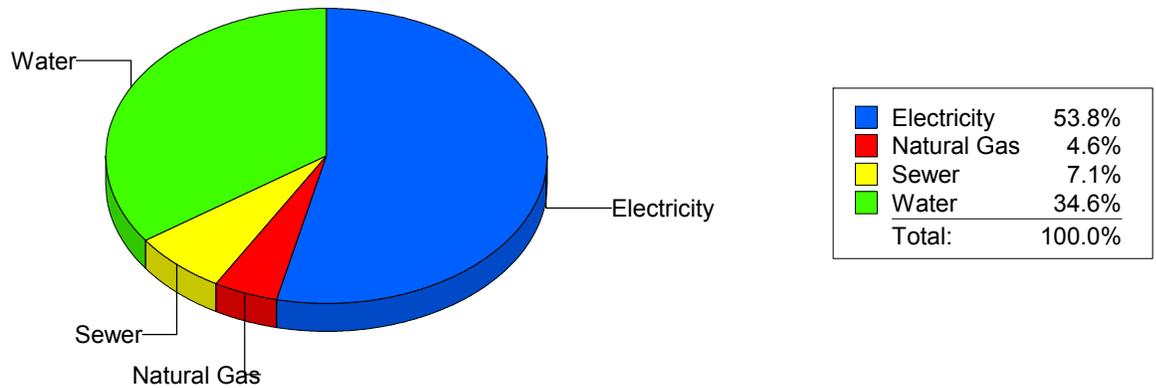
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY							
Electricity	20,965	KWH	\$3,180.60	\$0.00	\$3,180.60	0.1517	53.75%
Natural Gas	89	CCF	\$272.06	\$0.00	\$272.06	3.0569	4.60%
Water	458	CCF	\$2,047.11	\$0.00	\$2,047.11	4.4697	34.60%
Sewer	96	CCF	\$417.53	\$0.00	\$417.53	4.3493	7.06%
Total Cost:			\$5,917.30	\$0.00	\$5,917.30		

For BOND ELEMENTARY



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Energy CAP

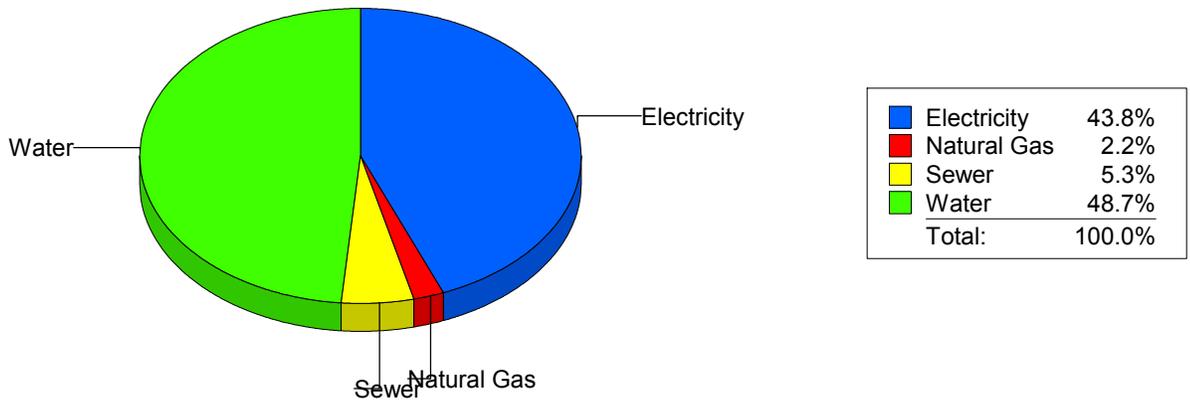
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC							
Electricity	20,336	KWH	\$3,084.21	\$0.00	\$3,084.21	0.1517	43.76%
Natural Gas	95	CCF	\$157.17	\$0.00	\$157.17	1.6544	2.23%
Water	718	CCF	\$3,432.26	\$0.00	\$3,432.26	4.7803	48.70%
Sewer	58	CCF	\$374.11	\$0.00	\$374.11	6.4502	5.31%
Total Cost:			\$7,047.75	\$0.00	\$7,047.75		

For BONHAM ELEMENTARY SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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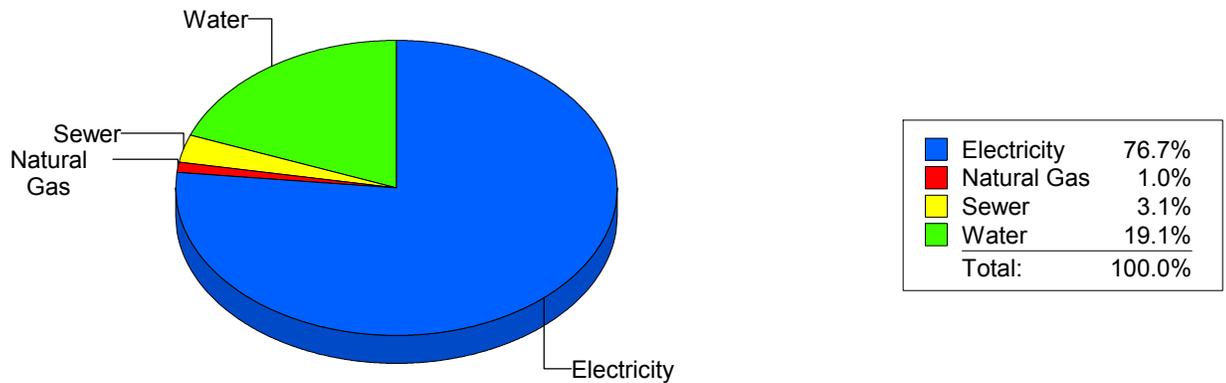
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL							
Electricity	281,047	KWH	\$31,722.13	\$0.00	\$31,722.13	0.1129	76.74%
Natural Gas	345	CCF	\$405.28	\$0.00	\$405.28	1.1747	0.98%
Water	4,374	CCF	\$7,910.28	\$0.00	\$7,910.28	1.8085	19.14%
Sewer	463	CCF	\$1,297.88	\$0.00	\$1,297.88	2.8032	3.14%
Total Cost:			\$41,335.57	\$0.00	\$41,335.57		

For BOWIE HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

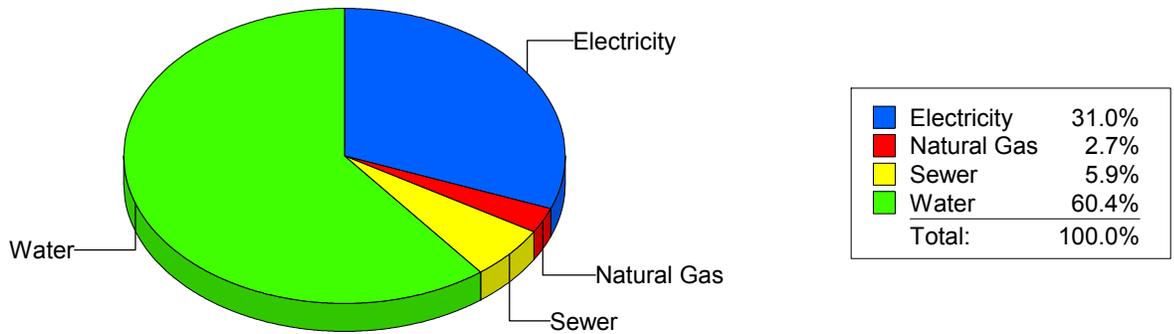
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY							
Electricity	18,300	KWH	\$2,031.61	\$0.00	\$2,031.61	0.1110	30.96%
Natural Gas	134	CCF	\$177.62	\$0.00	\$177.62	1.3255	2.71%
Water	691	CCF	\$3,965.13	\$0.00	\$3,965.13	5.7382	60.43%
Sewer	68	CCF	\$387.00	\$0.00	\$387.00	5.6912	5.90%
Total Cost:			\$6,561.36	\$0.00	\$6,561.36		

For BRADLEY ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

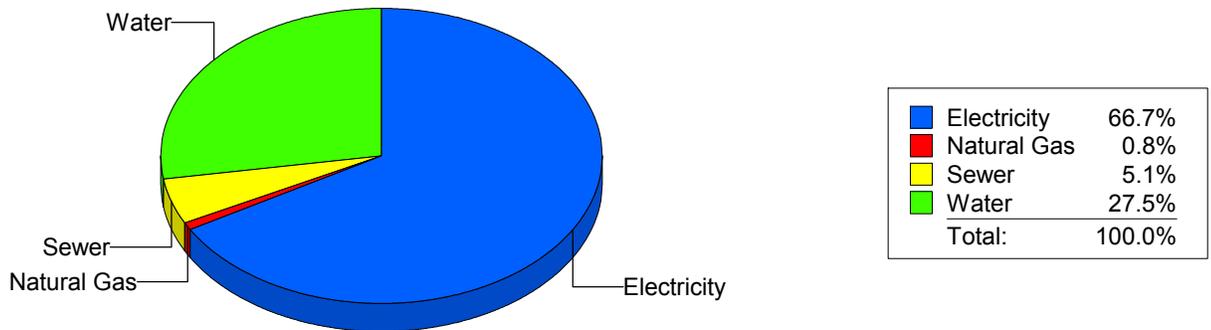
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL							
Electricity	106,400	KWH	\$12,374.50	\$0.00	\$12,374.50	0.1163	66.70%
Natural Gas	55	CCF	\$140.48	\$0.00	\$140.48	2.5542	0.76%
Water	1,372	CCF	\$5,092.71	\$0.00	\$5,092.71	3.7119	27.45%
Sewer	406	CCF	\$944.70	\$0.00	\$944.70	2.3268	5.09%
Total Cost:			\$18,552.39	\$0.00	\$18,552.39		

For BROWN MIDDLE SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

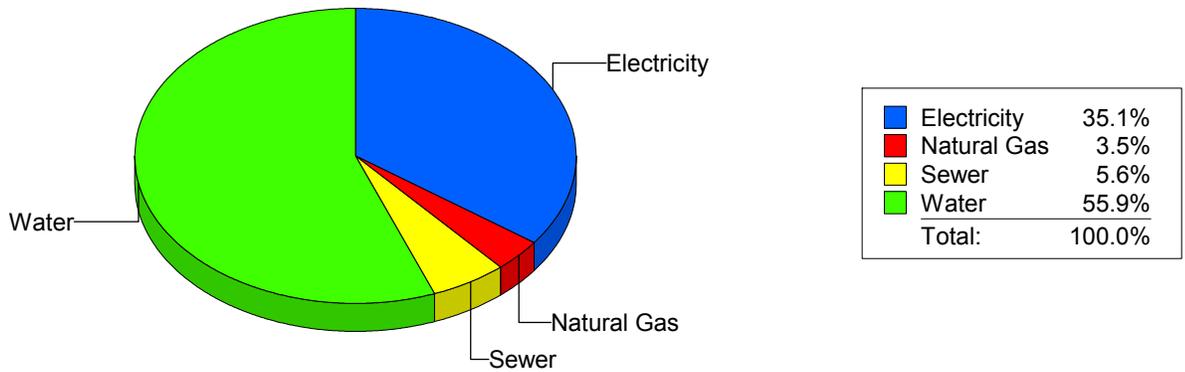
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL							
Electricity	39,913	KWH	\$5,587.59	\$0.00	\$5,587.59	0.1400	35.05%
Natural Gas	392	CCF	\$551.86	\$0.00	\$551.86	1.4078	3.46%
Water	2,152	CCF	\$8,913.17	\$0.00	\$8,913.17	4.1418	55.91%
Sewer	264	CCF	\$888.82	\$0.00	\$888.82	3.3667	5.58%
Total Cost:			\$15,941.44	\$0.00	\$15,941.44		

For BURGESS HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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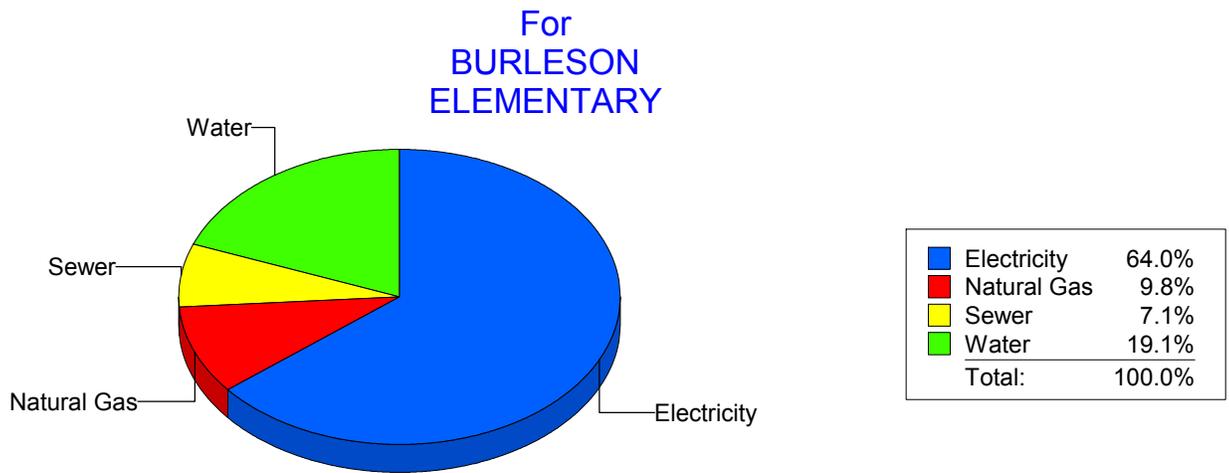
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY							
Electricity	19,833	KWH	\$2,371.98	\$0.00	\$2,371.98	0.1196	64.04%
Natural Gas	22	CCF	\$361.77	\$0.00	\$361.77	16.4441	9.77%
Water	312	CCF	\$708.12	\$0.00	\$708.12	2.2696	19.12%
Sewer	61	CCF	\$262.07	\$0.00	\$262.07	4.2962	7.08%
Total Cost:			\$3,703.94	\$0.00	\$3,703.94		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

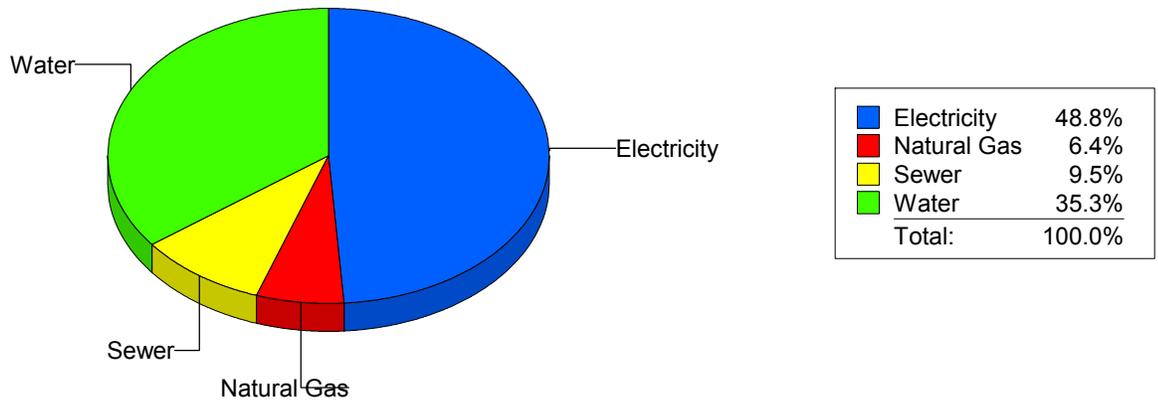
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY							
Electricity	15,335	KWH	\$1,829.01	\$0.00	\$1,829.01	0.1193	48.80%
Natural Gas	12	CCF	\$240.18	\$0.00	\$240.18	20.0150	6.41%
Water	360	CCF	\$1,322.82	\$0.00	\$1,322.82	3.6745	35.29%
Sewer	4	CCF	\$356.12	\$0.00	\$356.12	89.0300	9.50%
Total Cost:			\$3,748.13	\$0.00	\$3,748.13		

For BURNET ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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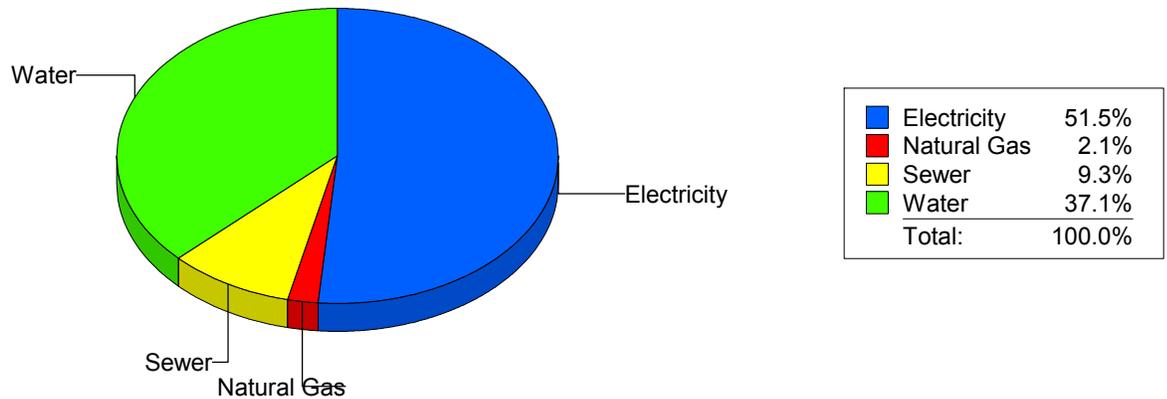
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE							
Electricity	54,930	KWH	\$6,362.83	\$0.00	\$6,362.83	0.1158	51.52%
Natural Gas	57	CCF	\$258.69	\$0.00	\$258.69	4.5384	2.09%
Water	1,183	CCF	\$4,582.30	\$0.00	\$4,582.30	3.8735	37.11%
Sewer	361	CCF	\$1,145.25	\$0.00	\$1,145.25	3.1724	9.27%
Total Cost:			\$12,349.07	\$0.00	\$12,349.07		

For CANYON HILLS MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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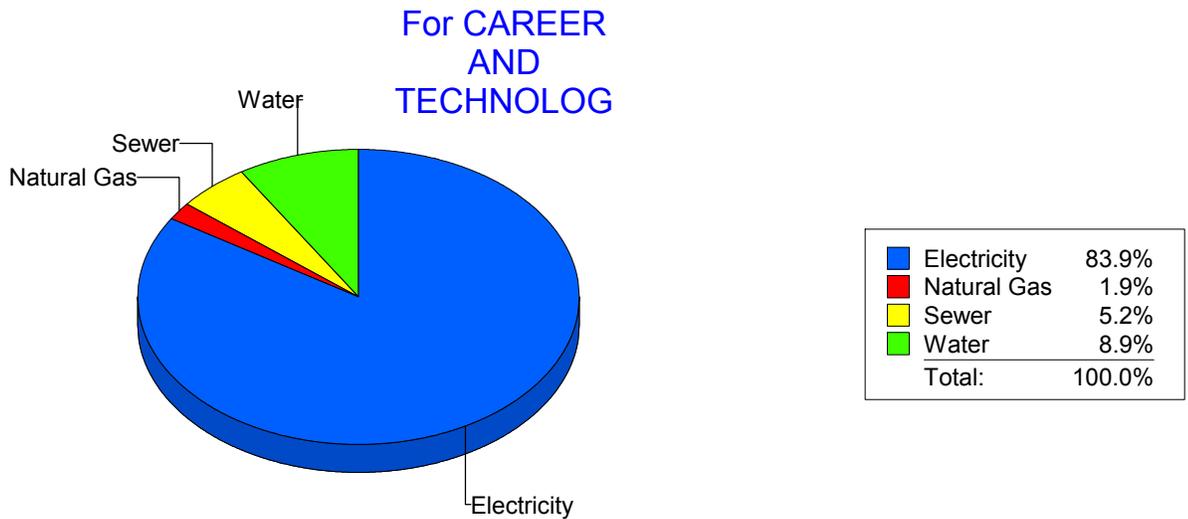
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG							
Electricity	77,018	KWH	\$9,836.01	\$0.00	\$9,836.01	0.1277	83.95%
Natural Gas	218	CCF	\$223.10	\$0.00	\$223.10	1.0234	1.90%
Water	331	CCF	\$1,045.45	\$0.00	\$1,045.45	3.1585	8.92%
Sewer	224	CCF	\$612.17	\$0.00	\$612.17	2.7329	5.22%
Total Cost:			\$11,716.73	\$0.00	\$11,716.73		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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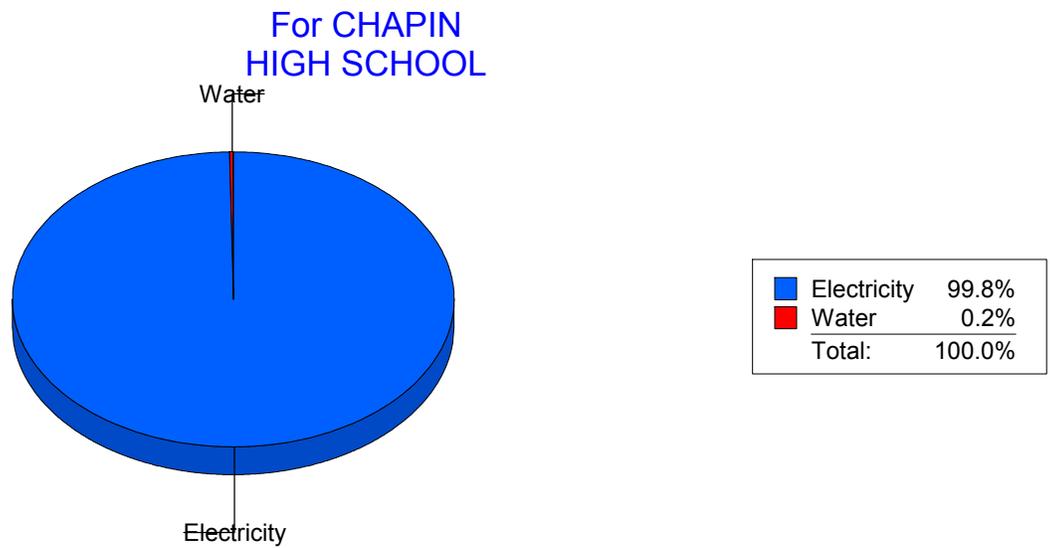
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL							
Electricity	325,500	KWH	\$37,163.98	\$0.00	\$37,163.98	0.1142	99.85%
Water	0	CCF	\$56.58	\$0.00	\$56.58	0.0000	0.15%
Total Cost:			\$37,220.56	\$0.00	\$37,220.56		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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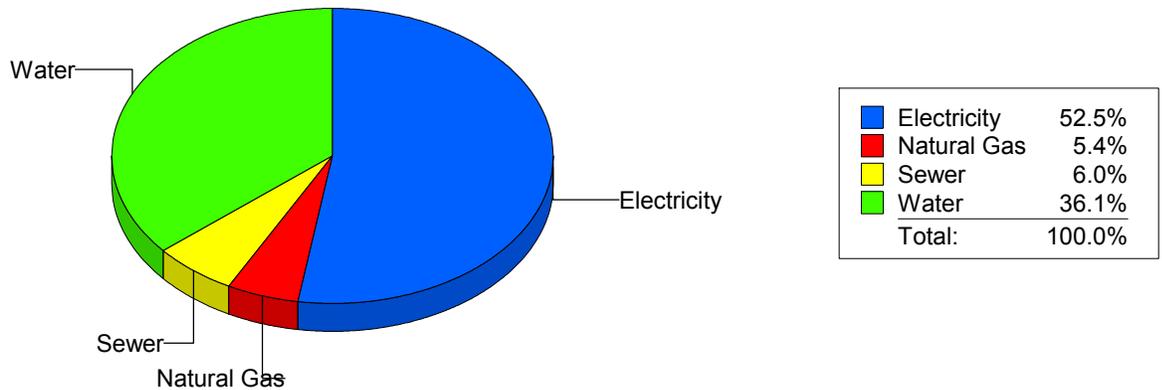
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA							
Electricity	20,520	KWH	\$2,606.51	\$0.00	\$2,606.51	0.1270	52.45%
Natural Gas	82	CCF	\$269.27	\$0.00	\$269.27	3.2838	5.42%
Water	600	CCF	\$1,796.21	\$0.00	\$1,796.21	2.9937	36.15%
Sewer	72	CCF	\$297.22	\$0.00	\$297.22	4.1281	5.98%
Total Cost:			\$4,969.21	\$0.00	\$4,969.21		

For CIELO VISTA ELEMENTA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

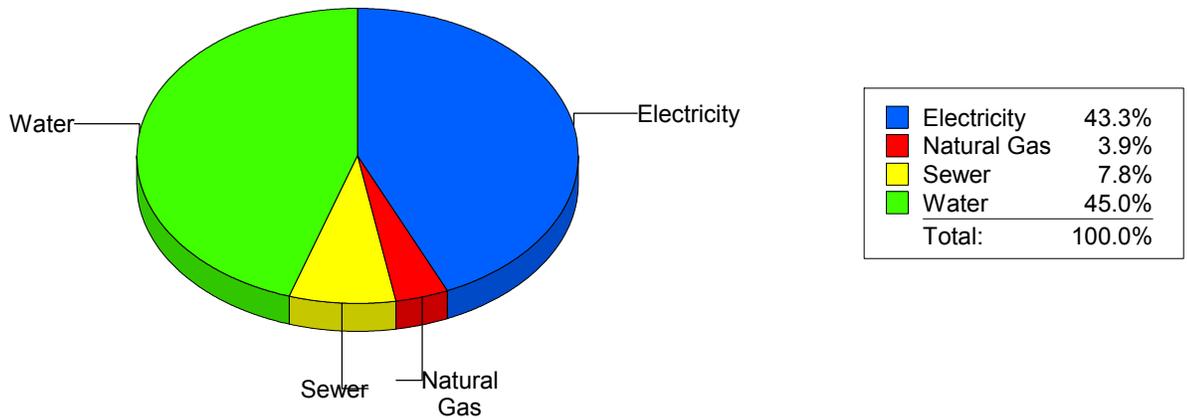
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC							
Electricity	22,243	KWH	\$2,871.30	\$0.00	\$2,871.30	0.1291	43.32%
Natural Gas	64	CCF	\$261.77	\$0.00	\$261.77	4.0902	3.95%
Water	666	CCF	\$2,980.86	\$0.00	\$2,980.86	4.4758	44.97%
Sewer	155	CCF	\$514.88	\$0.00	\$514.88	3.3218	7.77%
Total Cost:			\$6,628.81	\$0.00	\$6,628.81		

For CLARDY
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el paso

Energy CAP

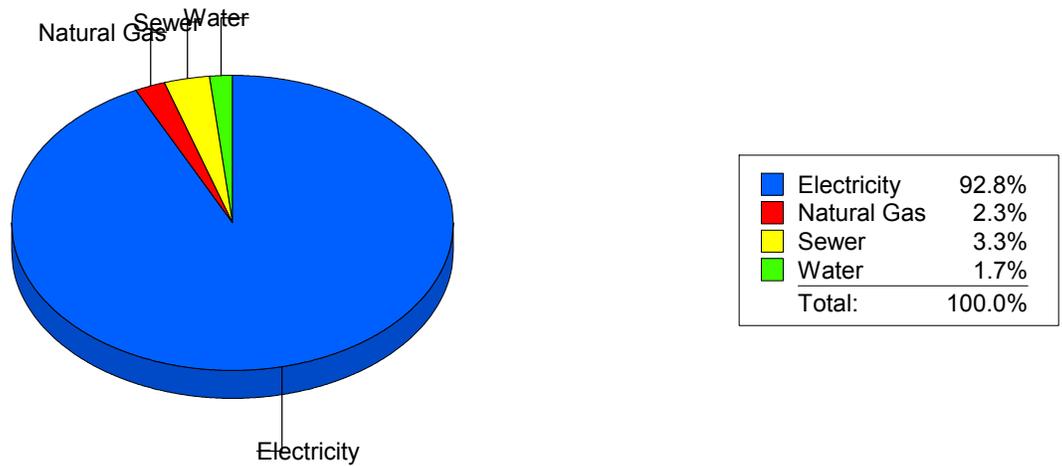
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ							
Electricity	39,672	KWH	\$6,380.96	\$0.00	\$6,380.96	0.1608	92.81%
Natural Gas	92	CCF	\$155.92	\$0.00	\$155.92	1.6948	2.27%
Water	0	CCF	\$113.92	\$0.00	\$113.92	0.0000	1.66%
Sewer	0	CCF	\$224.26	\$0.00	\$224.26	0.0000	3.26%
Total Cost:			\$6,875.06	\$0.00	\$6,875.06		

For CLENDININ



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el Paso

Energy CAP

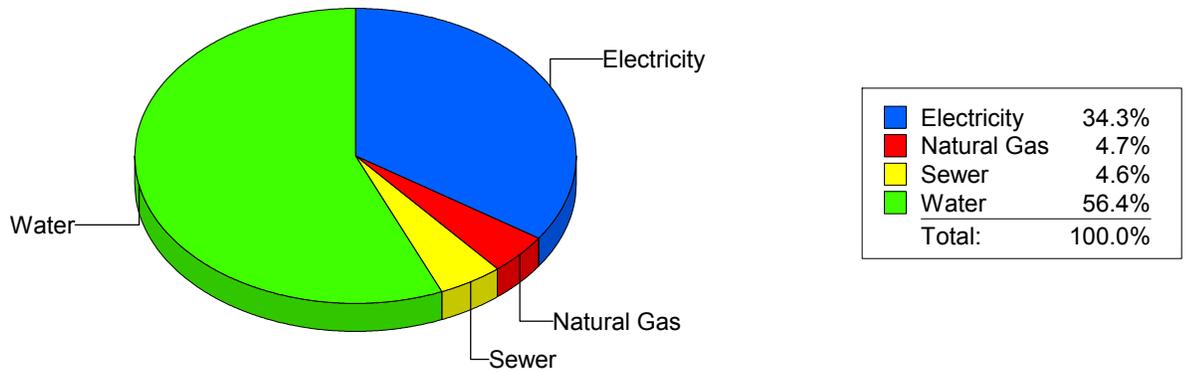
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT							
Electricity	21,979	KWH	\$2,736.64	\$0.00	\$2,736.64	0.1245	34.32%
Natural Gas	48	CCF	\$372.61	\$0.00	\$372.61	7.7627	4.67%
Water	776	CCF	\$4,497.30	\$0.00	\$4,497.30	5.7955	56.40%
Sewer	86	CCF	\$367.47	\$0.00	\$367.47	4.2729	4.61%
Total Cost:			\$7,974.02	\$0.00	\$7,974.02		

For
COLDWELL
INTERMEDIAT



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el paso

Energy CAP

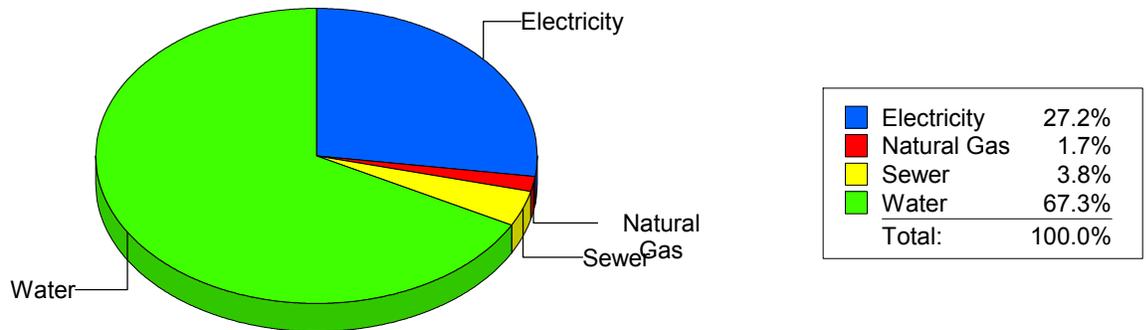
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY							
Electricity	33,473	KWH	\$3,841.62	\$0.00	\$3,841.62	0.1148	27.23%
Natural Gas	0	CCF	\$235.06	\$0.00	\$235.06	0.0000	1.67%
Water	1,791	CCF	\$9,490.70	\$0.00	\$9,490.70	5.2991	67.26%
Sewer	221	CCF	\$543.07	\$0.00	\$543.07	2.4573	3.85%
Total Cost:			\$14,110.45	\$0.00	\$14,110.45		

For COLLINS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

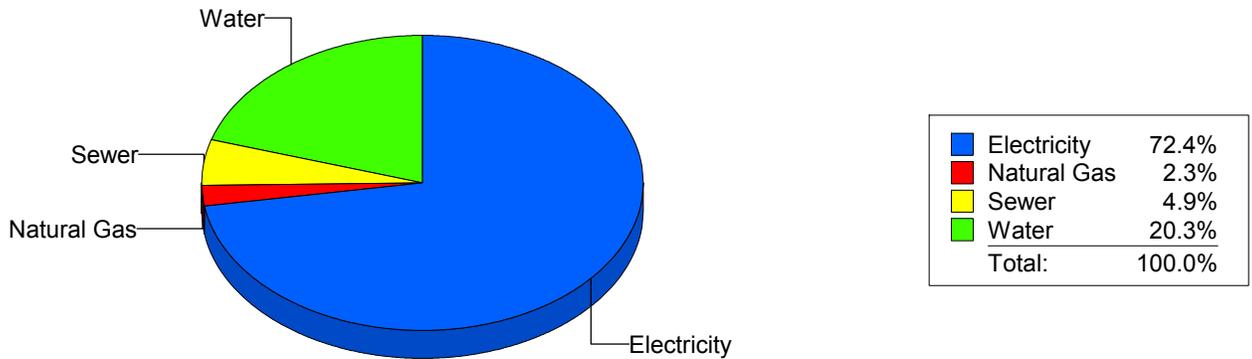
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC							
Electricity	82,400	KWH	\$11,153.90	\$0.00	\$11,153.90	0.1354	72.45%
Natural Gas	248	CCF	\$356.70	\$0.00	\$356.70	1.4383	2.32%
Water	566	CCF	\$3,127.83	\$0.00	\$3,127.83	5.5262	20.32%
Sewer	174	CCF	\$756.95	\$0.00	\$756.95	4.3503	4.92%
Total Cost:			\$15,395.38	\$0.00	\$15,395.38		

For COOLEY
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

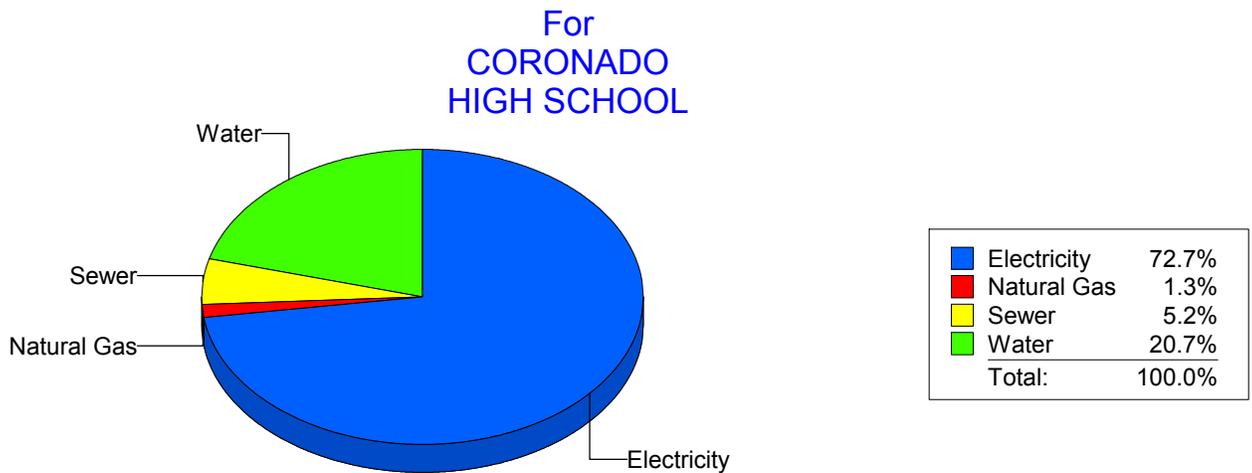
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL							
Electricity	234,441	KWH	\$29,941.70	\$0.00	\$29,941.70	0.1277	72.72%
Natural Gas	607	CCF	\$547.33	\$0.00	\$547.33	0.9017	1.33%
Water	4,794	CCF	\$8,532.75	\$0.00	\$8,532.75	1.7799	20.72%
Sewer	1,066	CCF	\$2,153.71	\$0.00	\$2,153.71	2.0204	5.23%
Total Cost:			\$41,175.49	\$0.00	\$41,175.49		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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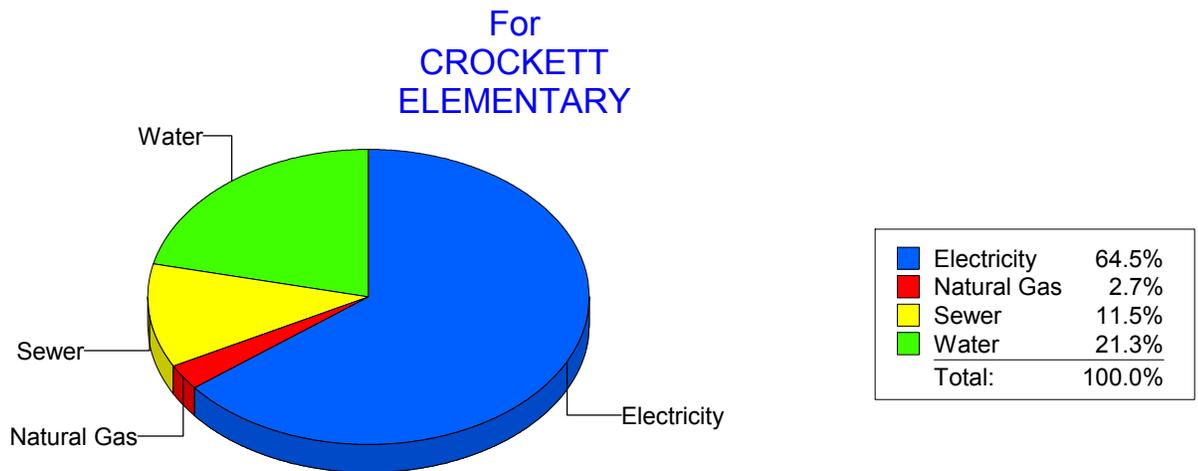
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT ELEMENTARY							
Electricity	24,129	KWH	\$3,126.92	\$0.00	\$3,126.92	0.1296	64.51%
Natural Gas	36	CCF	\$132.55	\$0.00	\$132.55	3.6819	2.73%
Water	223	CCF	\$1,030.61	\$0.00	\$1,030.61	4.6216	21.26%
Sewer	191	CCF	\$557.28	\$0.00	\$557.28	2.9177	11.50%
Total Cost:			\$4,847.36	\$0.00	\$4,847.36		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

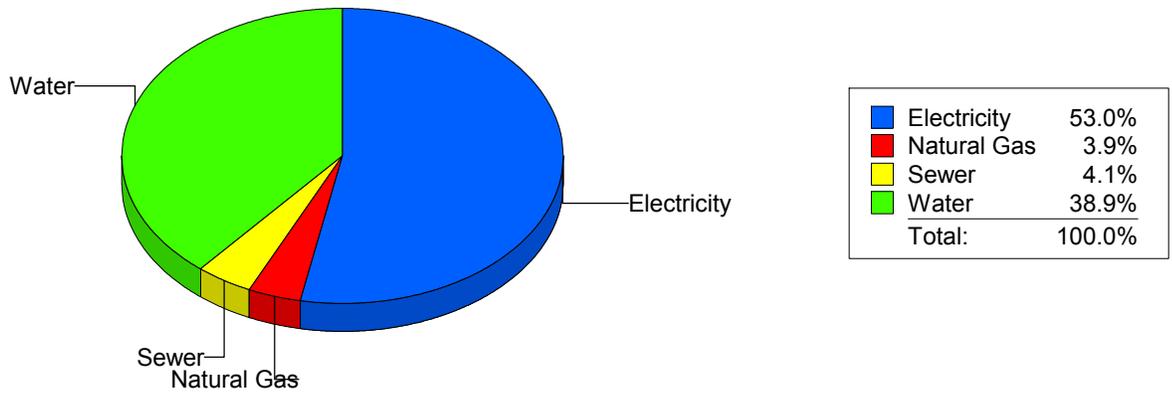
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY							
Electricity	29,245	KWH	\$3,912.13	\$0.00	\$3,912.13	0.1338	53.01%
Natural Gas	125	CCF	\$290.28	\$0.00	\$290.28	2.3222	3.93%
Water	561	CCF	\$2,872.48	\$0.00	\$2,872.48	5.1203	38.92%
Sewer	87	CCF	\$304.97	\$0.00	\$304.97	3.5054	4.13%
Total Cost:			\$7,379.86	\$0.00	\$7,379.86		

For CROSBY ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

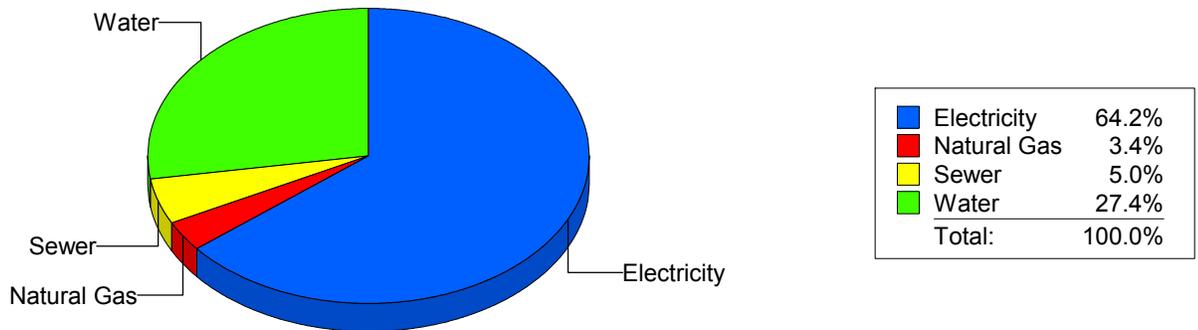
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY							
Electricity	32,266	KWH	\$4,845.56	\$0.00	\$4,845.56	0.1502	64.20%
Natural Gas	51	CCF	\$256.33	\$0.00	\$256.33	5.0261	3.40%
Water	464	CCF	\$2,069.58	\$0.00	\$2,069.58	4.4603	27.42%
Sewer	93	CCF	\$376.04	\$0.00	\$376.04	4.0434	4.98%
Total Cost:			\$7,547.51	\$0.00	\$7,547.51		

For
DOUGLASS
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

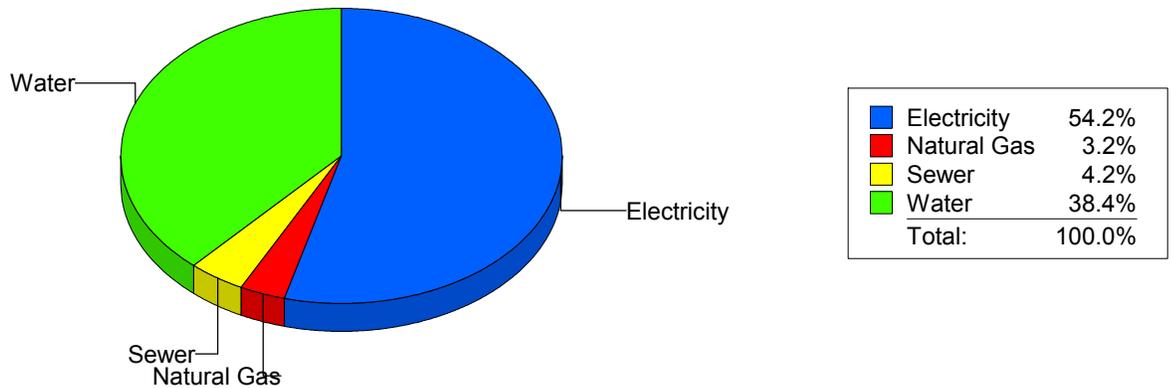
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY							
Electricity	16,364	KWH	\$2,080.34	\$0.00	\$2,080.34	0.1271	54.17%
Natural Gas	15	CCF	\$123.78	\$0.00	\$123.78	8.2520	3.22%
Water	532	CCF	\$1,476.25	\$0.00	\$1,476.25	2.7749	38.44%
Sewer	58	CCF	\$159.85	\$0.00	\$159.85	2.7560	4.16%
Total Cost:			\$3,840.22	\$0.00	\$3,840.22		

For DOWELL ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el Paso

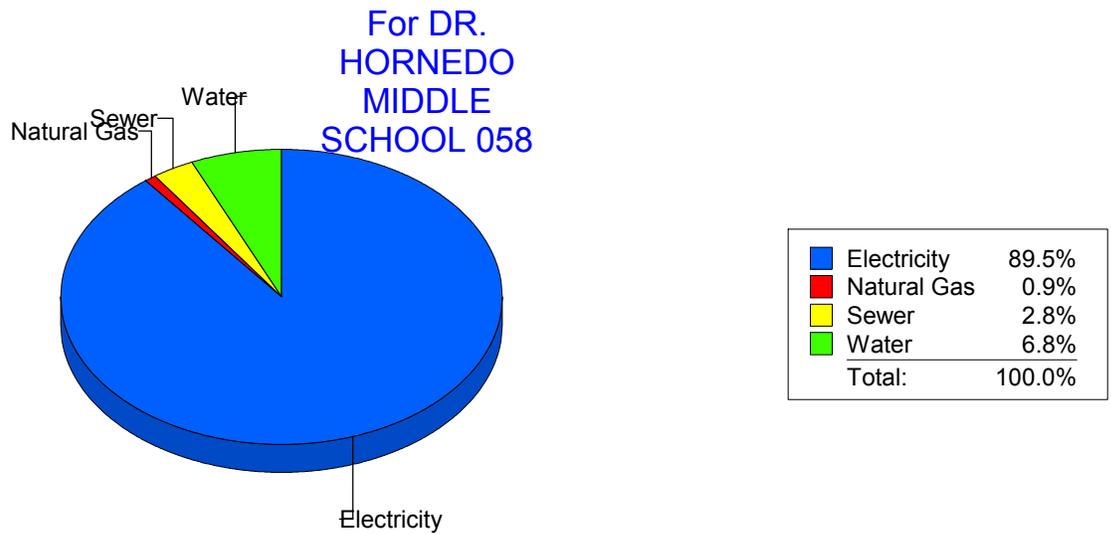
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 058							
Electricity	78,363	KWH	\$20,272.74	\$0.00	\$20,272.74	0.2587	89.53%
Natural Gas	171	CCF	\$197.59	\$0.00	\$197.59	1.1555	0.87%
Water	299	CCF	\$1,534.38	\$0.00	\$1,534.38	5.1317	6.78%
Sewer	220	CCF	\$637.80	\$0.00	\$637.80	2.8991	2.82%
Total Cost:			\$22,642.51	\$0.00	\$22,642.51		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

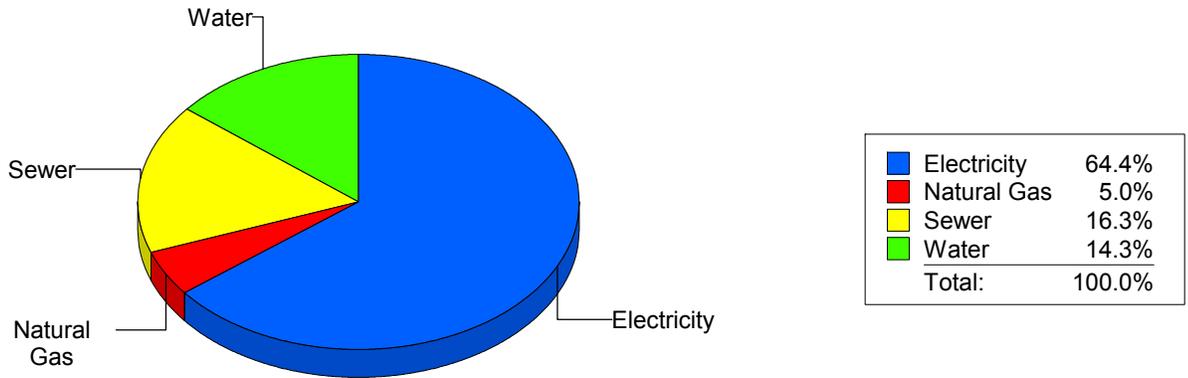
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	29,840	KWH	\$4,057.77	\$0.00	\$4,057.77	0.1360	64.38%
Natural Gas	171	CCF	\$315.12	\$0.00	\$315.12	1.8428	5.00%
Water	294	CCF	\$900.07	\$0.00	\$900.07	3.0615	14.28%
Sewer	428	CCF	\$1,029.48	\$0.00	\$1,029.48	2.4053	16.33%
Total Cost:			\$6,302.44	\$0.00	\$6,302.44		

For DR. L.A. NIXON ELEME



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

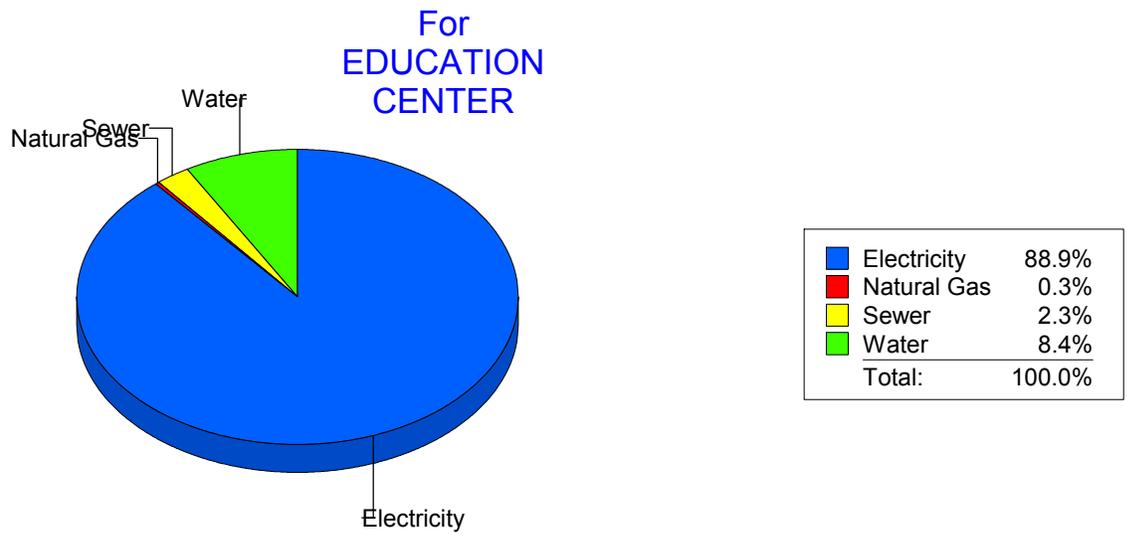
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER							
Electricity	308,954	KWH	\$36,021.63	\$0.00	\$36,021.63	0.1166	88.90%
Natural Gas	28	CCF	\$129.21	\$0.00	\$129.21	4.6146	0.32%
Water	828	CCF	\$3,423.59	\$0.00	\$3,423.59	4.1348	8.45%
Sewer	328	CCF	\$945.19	\$0.00	\$945.19	2.8817	2.33%
Total Cost:			\$40,519.62	\$0.00	\$40,519.62		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

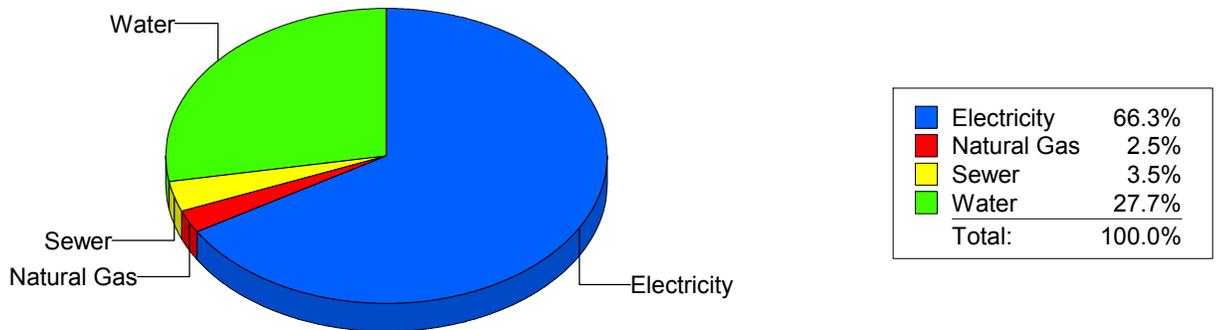
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL							
Electricity	179,320	KWH	\$21,874.45	\$0.00	\$21,874.45	0.1220	66.31%
Natural Gas	261	CCF	\$815.33	\$0.00	\$815.33	3.1239	2.47%
Water	2,024	CCF	\$9,130.79	\$0.00	\$9,130.79	4.5113	27.68%
Sewer	332	CCF	\$1,169.18	\$0.00	\$1,169.18	3.5216	3.54%
Total Cost:			\$32,989.75	\$0.00	\$32,989.75		

For EL PASO HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

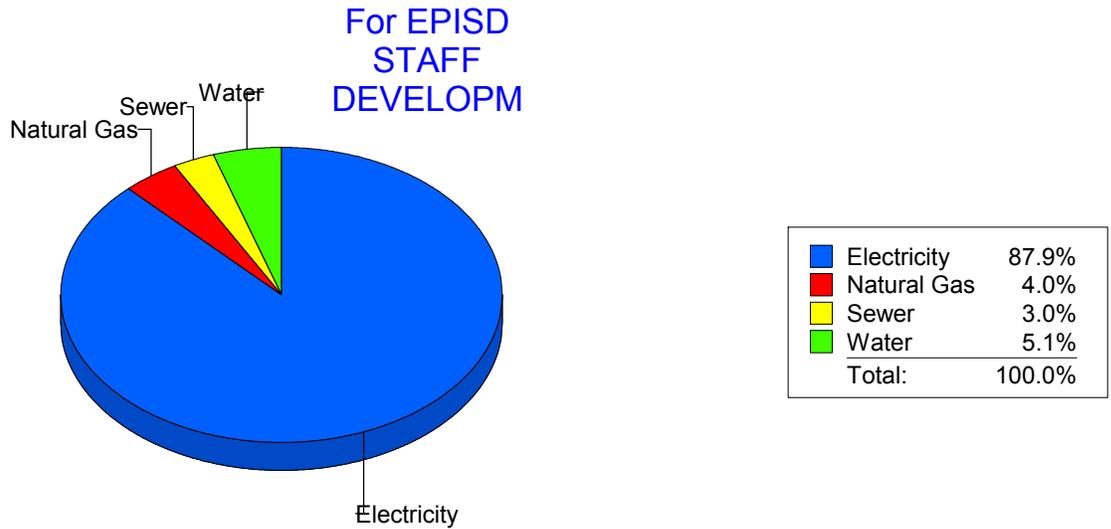
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM							
Electricity	23,280	KWH	\$2,693.84	\$0.00	\$2,693.84	0.1157	87.91%
Natural Gas	14	CCF	\$123.37	\$0.00	\$123.37	8.8121	4.03%
Water	33	CCF	\$154.78	\$0.00	\$154.78	4.6903	5.05%
Sewer	17	CCF	\$92.20	\$0.00	\$92.20	5.4235	3.01%
Total Cost:			\$3,064.19	\$0.00	\$3,064.19		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

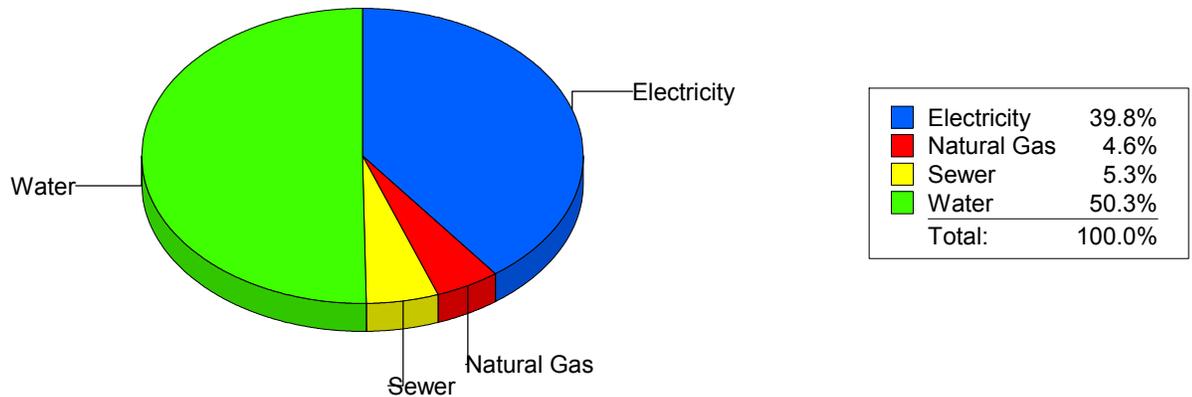
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY							
Electricity	26,576	KWH	\$3,203.06	\$0.00	\$3,203.06	0.1205	39.79%
Natural Gas	50	CCF	\$373.45	\$0.00	\$373.45	7.4690	4.64%
Water	1,324	CCF	\$4,049.13	\$0.00	\$4,049.13	3.0583	50.30%
Sewer	100	CCF	\$424.13	\$0.00	\$424.13	4.2413	5.27%
Total Cost:			\$8,049.77	\$0.00	\$8,049.77		

For FANNIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el Paso

Energy CAP

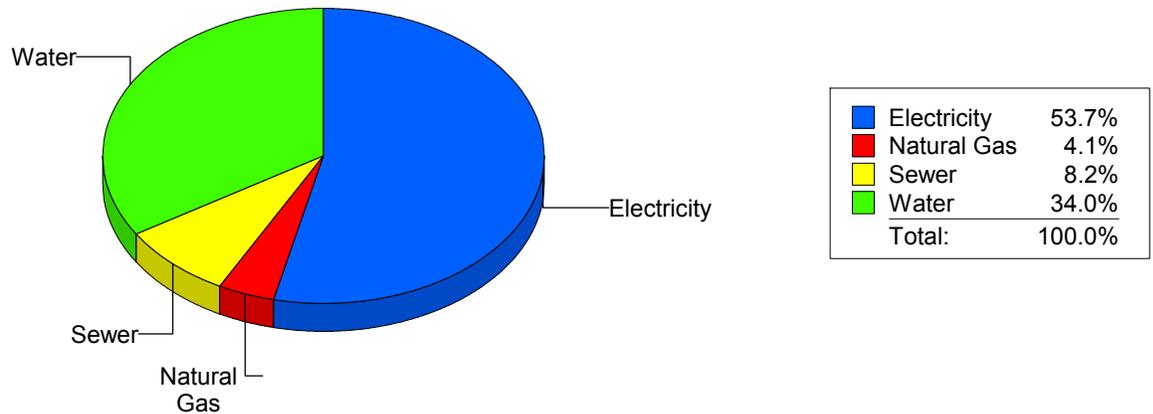
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA							
Electricity	11,133	KWH	\$1,570.67	\$0.00	\$1,570.67	0.1411	53.72%
Natural Gas	9	CCF	\$121.28	\$0.00	\$121.28	13.4756	4.15%
Water	290	CCF	\$992.65	\$0.00	\$992.65	3.4229	33.95%
Sewer	96	CCF	\$239.11	\$0.00	\$239.11	2.4907	8.18%
Total Cost:			\$2,923.71	\$0.00	\$2,923.71		

For FINE ARTS/MULTIMEDIA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

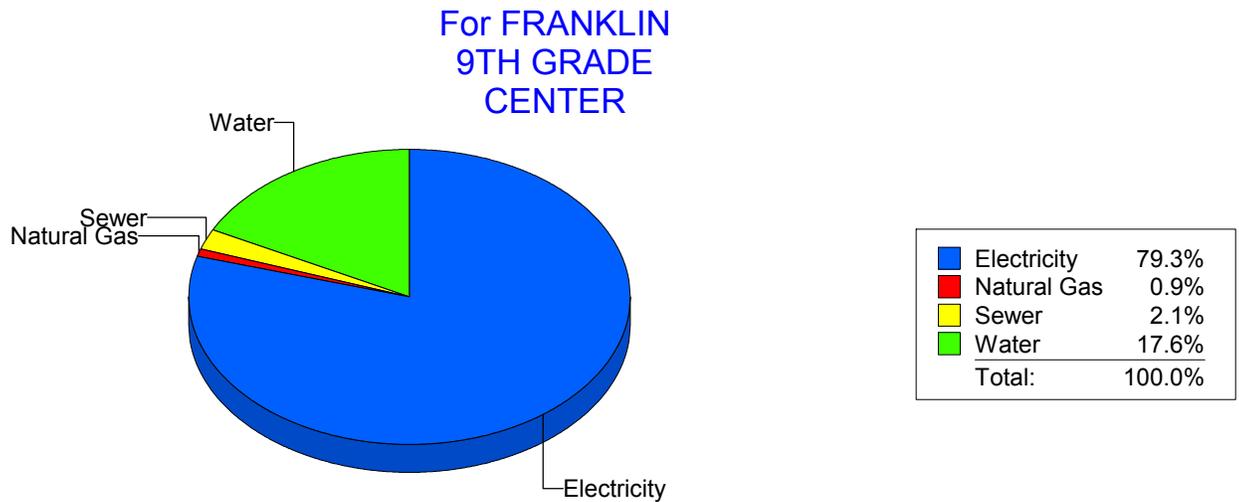
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER							
Electricity	177,000	KWH	\$18,979.32	\$0.00	\$18,979.32	0.1072	79.34%
Natural Gas	214	CCF	\$220.81	\$0.00	\$220.81	1.0318	0.92%
Water	2,786	CCF	\$4,211.57	\$0.00	\$4,211.57	1.5117	17.61%
Sewer	142	CCF	\$509.10	\$0.00	\$509.10	3.5852	2.13%
Total Cost:			\$23,920.80	\$0.00	\$23,920.80		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

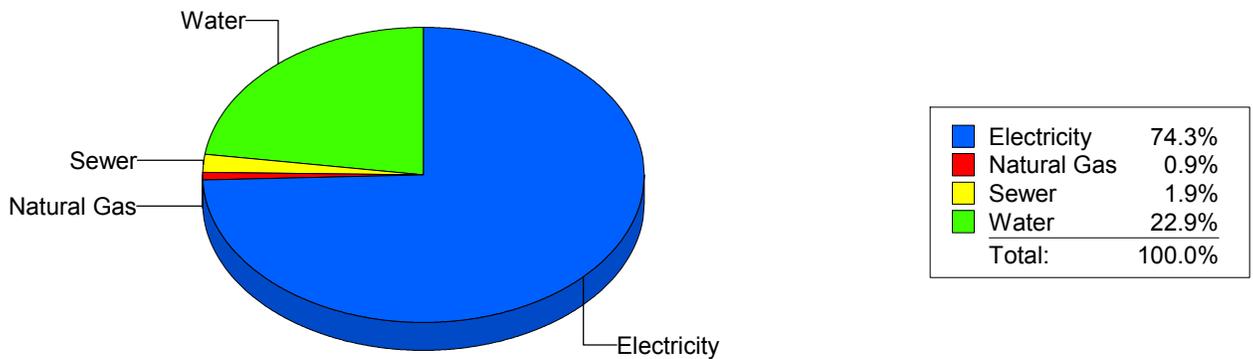
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL							
Electricity	301,243	KWH	\$35,752.99	\$0.00	\$35,752.99	0.1187	74.31%
Natural Gas	382	CCF	\$420.64	\$0.00	\$420.64	1.1012	0.87%
Water	2,297	CCF	\$11,007.43	\$0.00	\$11,007.43	4.7921	22.88%
Sewer	399	CCF	\$933.15	\$0.00	\$933.15	2.3387	1.94%
Total Cost:			\$48,114.21	\$0.00	\$48,114.21		

For FRANKLIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

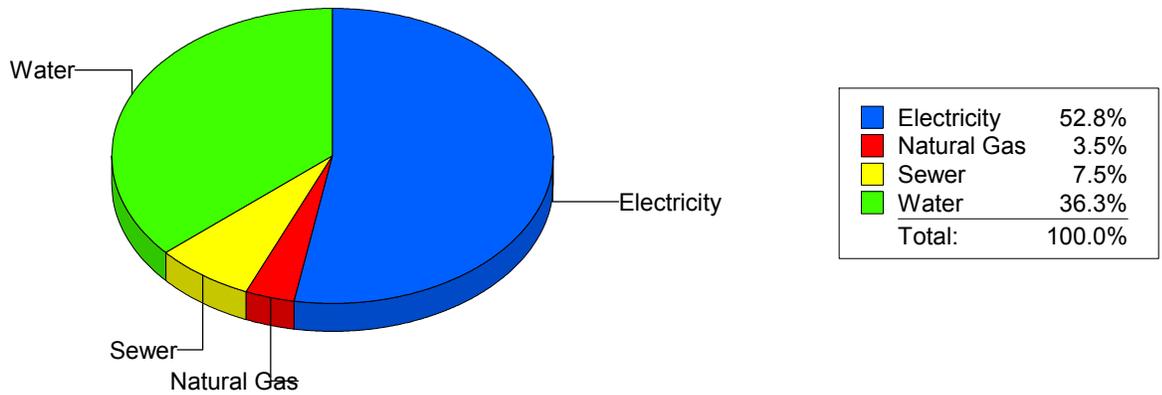
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH							
Electricity	27,000	KWH	\$3,756.39	\$0.00	\$3,756.39	0.1391	52.77%
Natural Gas	38	CCF	\$250.92	\$0.00	\$250.92	6.6032	3.52%
Water	506	CCF	\$2,580.68	\$0.00	\$2,580.68	5.1002	36.25%
Sewer	106	CCF	\$530.41	\$0.00	\$530.41	5.0039	7.45%
Total Cost:			\$7,118.40	\$0.00	\$7,118.40		

For GREEN ELEMENTARY SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

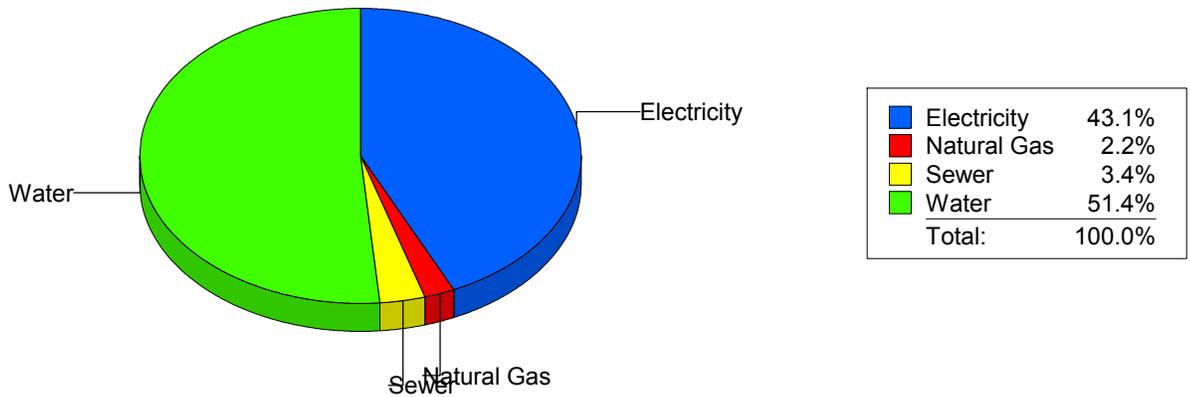
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO							
Electricity	87,523	KWH	\$8,621.66	\$0.00	\$8,621.66	0.0985	43.07%
Natural Gas	393	CCF	\$435.00	\$0.00	\$435.00	1.1069	2.17%
Water	2,213	CCF	\$10,285.25	\$0.00	\$10,285.25	4.6477	51.38%
Sewer	252	CCF	\$674.93	\$0.00	\$674.93	2.6783	3.37%
Total Cost:			\$20,016.84	\$0.00	\$20,016.84		

For GUILLEN MIDDLE SCHOO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

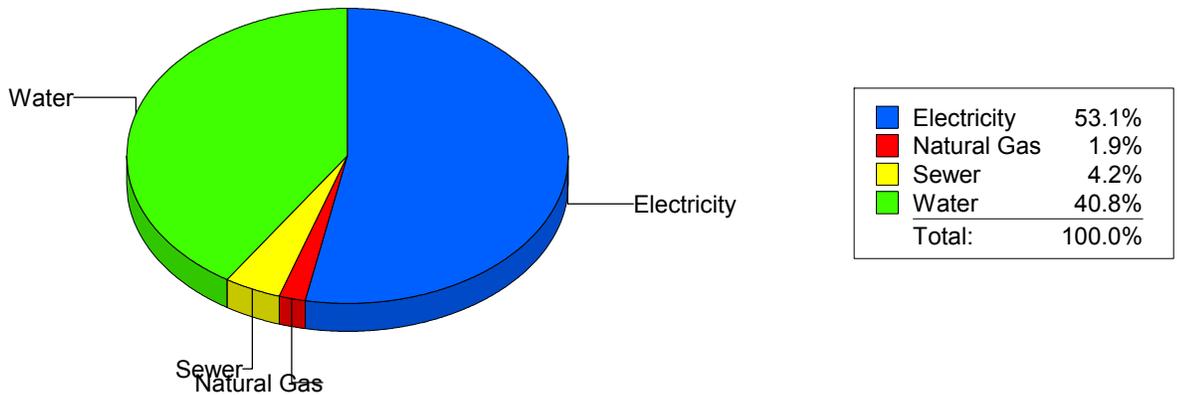
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE							
Electricity	68,127	KWH	\$8,528.55	\$0.00	\$8,528.55	0.1252	53.13%
Natural Gas	150	CCF	\$303.78	\$0.00	\$303.78	2.0252	1.89%
Water	1,356	CCF	\$6,546.94	\$0.00	\$6,546.94	4.8281	40.79%
Sewer	241	CCF	\$672.45	\$0.00	\$672.45	2.7902	4.19%
Total Cost:			\$16,051.72	\$0.00	\$16,051.72		

For H.E.
CHARLES
MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el paso

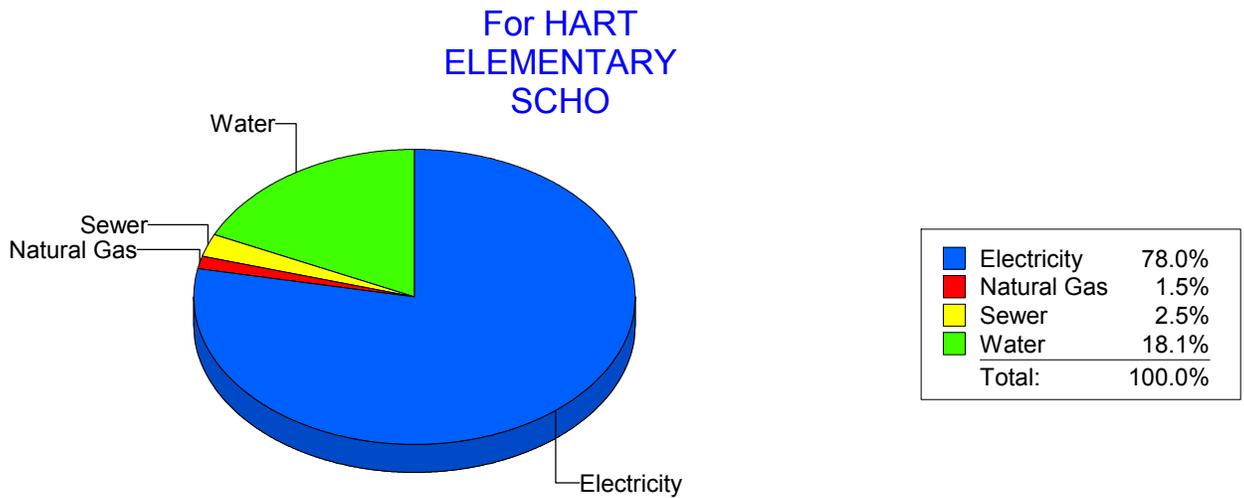
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO							
Electricity	56,280	KWH	\$8,747.18	\$0.00	\$8,747.18	0.1554	77.97%
Natural Gas	117	CCF	\$168.60	\$0.00	\$168.60	1.4410	1.50%
Water	410	CCF	\$2,025.13	\$0.00	\$2,025.13	4.9393	18.05%
Sewer	60	CCF	\$277.42	\$0.00	\$277.42	4.6237	2.47%
Total Cost:			\$11,218.33	\$0.00	\$11,218.33		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

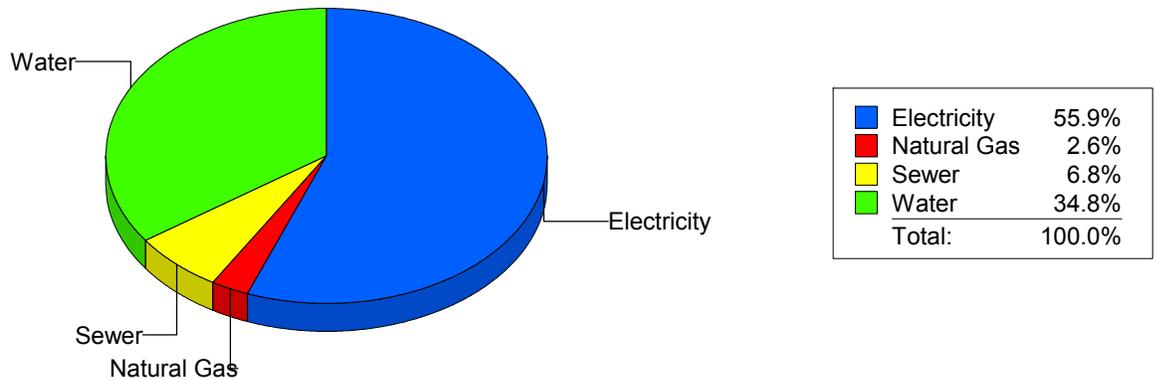
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S							
Electricity	20,969	KWH	\$2,530.20	\$0.00	\$2,530.20	0.1207	55.86%
Natural Gas	2	CCF	\$118.37	\$0.00	\$118.37	59.1850	2.61%
Water	348	CCF	\$1,573.98	\$0.00	\$1,573.98	4.5229	34.75%
Sewer	88	CCF	\$306.62	\$0.00	\$306.62	3.4843	6.77%
Total Cost:			\$4,529.17	\$0.00	\$4,529.17		

For HAWKINS
ELEMENTARY
S



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el Paso

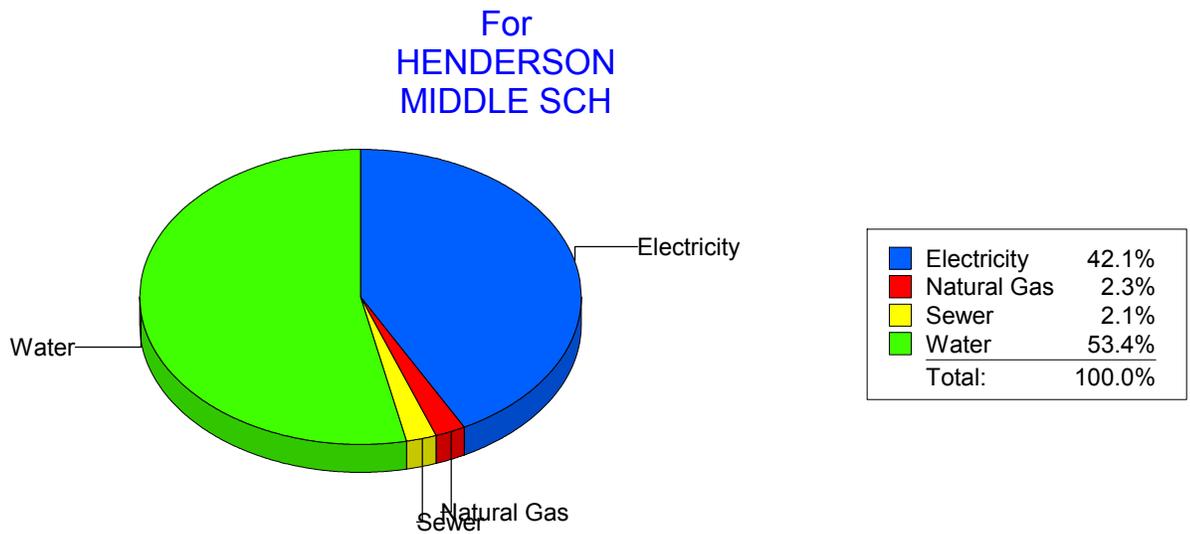
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH							
Electricity	46,932	KWH	\$5,478.95	\$0.00	\$5,478.95	0.1167	42.12%
Natural Gas	359	CCF	\$299.10	\$0.00	\$299.10	0.8331	2.30%
Water	1,618	CCF	\$6,950.53	\$0.00	\$6,950.53	4.2958	53.44%
Sewer	120	CCF	\$278.71	\$0.00	\$278.71	2.3226	2.14%
Total Cost:			\$13,007.29	\$0.00	\$13,007.29		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

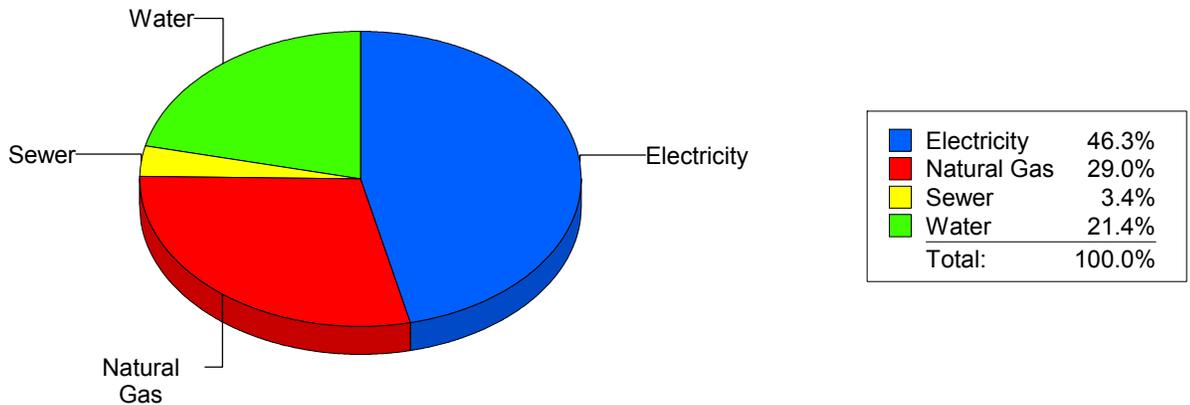
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES							
Electricity		5,475 KWH	\$942.68	\$0.00	\$942.68	0.1722	46.27%
Natural Gas		6 CCF	\$590.15	\$0.00	\$590.15	98.3583	28.96%
Water		105 CCF	\$435.65	\$0.00	\$435.65	4.1490	21.38%
Sewer		18 CCF	\$69.00	\$0.00	\$69.00	3.8333	3.39%
Total Cost:			\$2,037.48	\$0.00	\$2,037.48		

For HERCULES COTTAGES



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

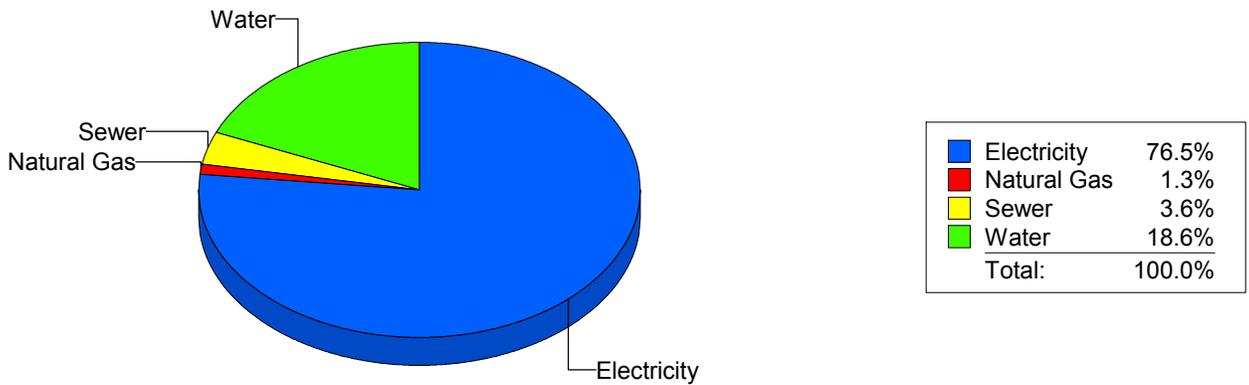
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERRERA - HERRERA ELEMENTARY							
Electricity	65,400	KWH	\$9,222.61	\$0.00	\$9,222.61	0.1410	76.54%
Natural Gas	90	CCF	\$155.09	\$0.00	\$155.09	1.7232	1.29%
Water	445	CCF	\$2,241.14	\$0.00	\$2,241.14	5.0363	18.60%
Sewer	94	CCF	\$429.90	\$0.00	\$429.90	4.5734	3.57%
Total Cost:			\$12,048.74	\$0.00	\$12,048.74		

For HERRERA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

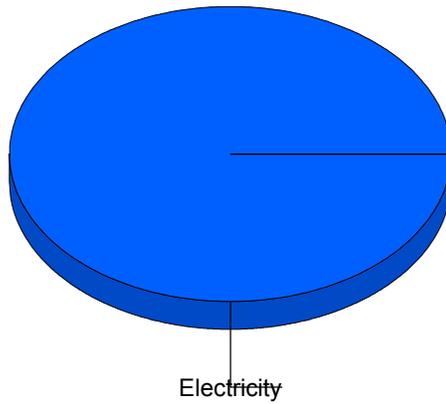
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HIGHLAND/ANNEX - HIGHLAND/ANNEX							
Electricity		9,400 KWH	\$1,294.21	\$0.00	\$1,294.21	0.1377	100.00%
Total Cost:			\$1,294.21	\$0.00	\$1,294.21		

For
HIGHLAND/ANNEX



Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

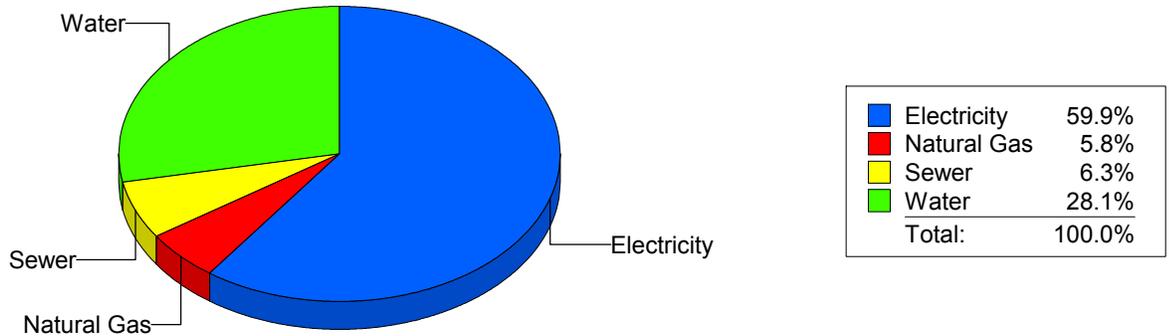
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY							
Electricity	36,613	KWH	\$4,037.89	\$0.00	\$4,037.89	0.1103	59.87%
Natural Gas	90	CCF	\$390.22	\$0.00	\$390.22	4.3358	5.79%
Water	442	CCF	\$1,892.26	\$0.00	\$1,892.26	4.2811	28.06%
Sewer	100	CCF	\$424.13	\$0.00	\$424.13	4.2413	6.29%
Total Cost:			\$6,744.50	\$0.00	\$6,744.50		

For HILLSIDE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

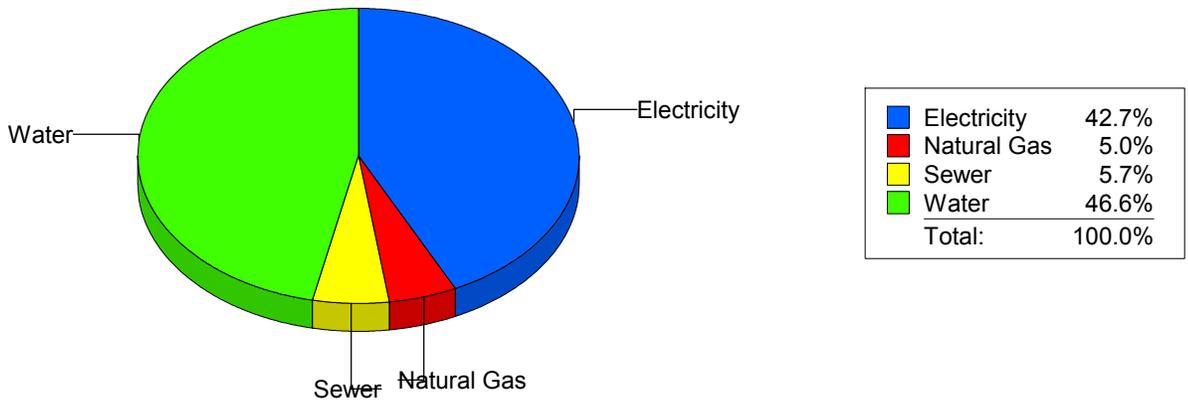
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE							
Electricity	24,800	KWH	\$3,231.12	\$0.00	\$3,231.12	0.1303	42.74%
Natural Gas	59	CCF	\$377.21	\$0.00	\$377.21	6.3934	4.99%
Water	645	CCF	\$3,525.02	\$0.00	\$3,525.02	5.4651	46.62%
Sewer	94	CCF	\$427.33	\$0.00	\$427.33	4.5461	5.65%
Total Cost:			\$7,560.68	\$0.00	\$7,560.68		

For HOUSTON INTERMEDIATE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

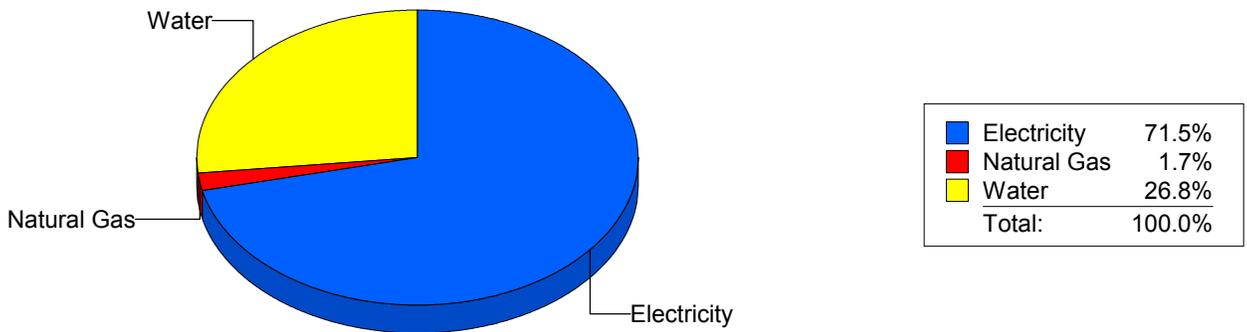
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR MOYE							
Electricity	65,160	KWH	\$10,242.31	\$0.00	\$10,242.31	0.1572	71.51%
Natural Gas	266	CCF	\$248.89	\$0.00	\$248.89	0.9357	1.74%
Water	603	CCF	\$3,832.35	\$0.00	\$3,832.35	6.3555	26.76%
Total Cost:			\$14,323.55	\$0.00	\$14,323.55		

For HR MOYE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

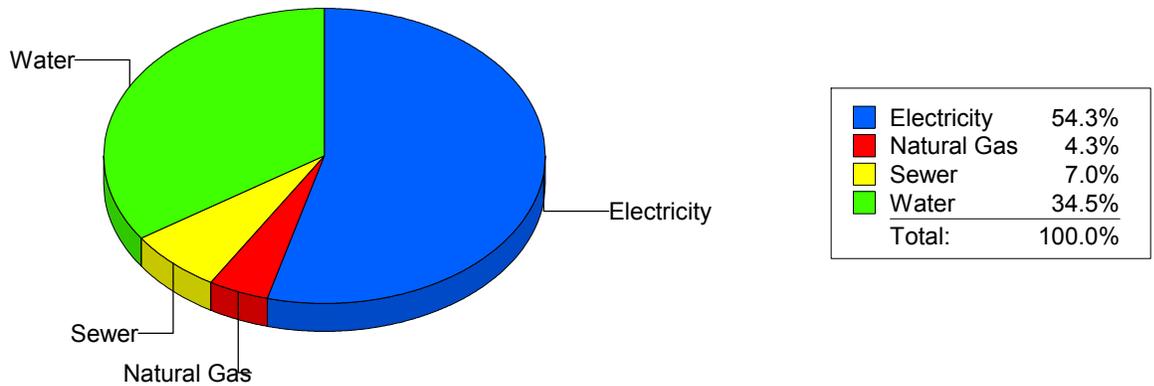
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC							
Electricity	33,095	KWH	\$4,725.05	\$0.00	\$4,725.05	0.1428	54.26%
Natural Gas	46	CCF	\$371.84	\$0.00	\$371.84	8.0835	4.27%
Water	631	CCF	\$3,002.06	\$0.00	\$3,002.06	4.7576	34.48%
Sewer	163	CCF	\$608.79	\$0.00	\$608.79	3.7349	6.99%
Total Cost:			\$8,707.74	\$0.00	\$8,707.74		

For HUGHEY ELEMENTARY SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

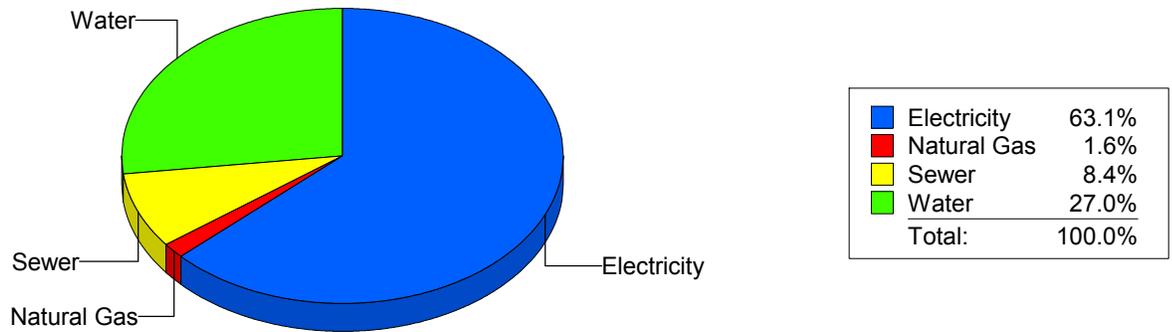
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL							
Electricity	127,886	KWH	\$13,718.00	\$0.00	\$13,718.00	0.1073	63.05%
Natural Gas	226	CCF	\$344.83	\$0.00	\$344.83	1.5258	1.58%
Water	2,254	CCF	\$5,870.27	\$0.00	\$5,870.27	2.6044	26.98%
Sewer	997	CCF	\$1,823.47	\$0.00	\$1,823.47	1.8290	8.38%
Total Cost:			\$21,756.57	\$0.00	\$21,756.57		

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

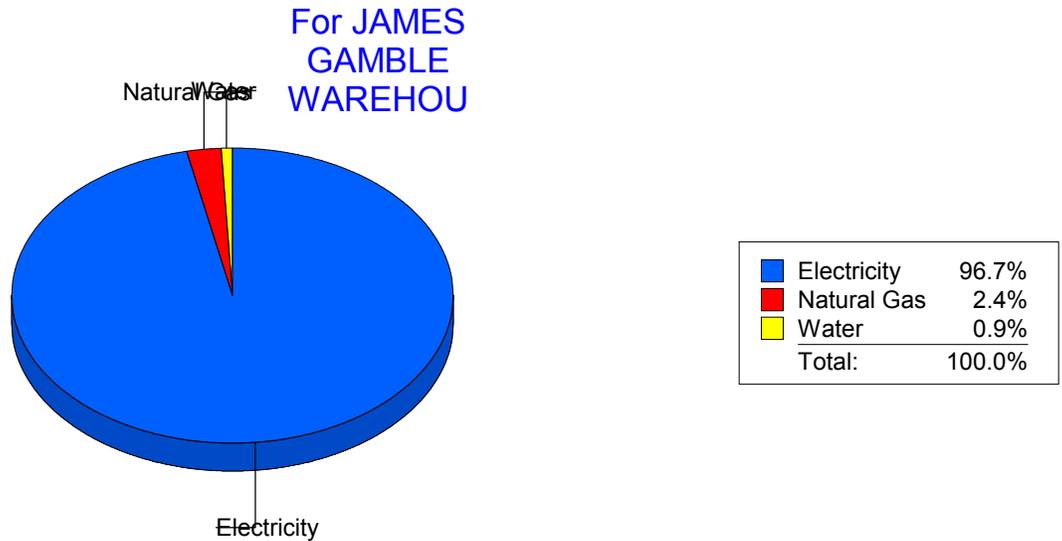
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	37,000	KWH	\$5,000.21	\$0.00	\$5,000.21	0.1351	96.74%
Natural Gas	10	CCF	\$121.52	\$0.00	\$121.52	12.1520	2.35%
Water	0	CCF	\$47.14	\$0.00	\$47.14	0.0000	0.91%
Total Cost:			\$5,168.87	\$0.00	\$5,168.87		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

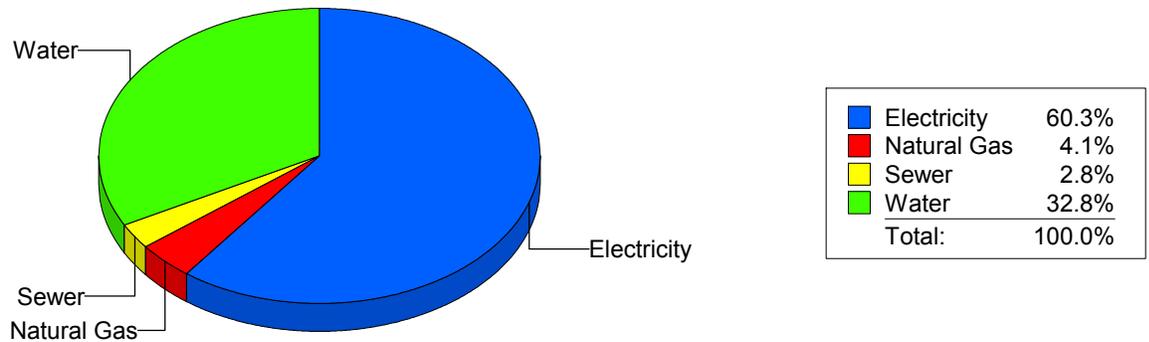
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOOL - JEFFERSON HIGH SCHOOL							
Electricity	144,347	KWH	\$15,685.05	\$0.00	\$15,685.05	0.1087	60.30%
Natural Gas	292	CCF	\$1,066.50	\$0.00	\$1,066.50	3.6524	4.10%
Water	2,241	CCF	\$8,538.18	\$0.00	\$8,538.18	3.8100	32.83%
Sewer	166	CCF	\$720.69	\$0.00	\$720.69	4.3415	2.77%
Total Cost:			\$26,010.42	\$0.00	\$26,010.42		

For
JEFFERSON
HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

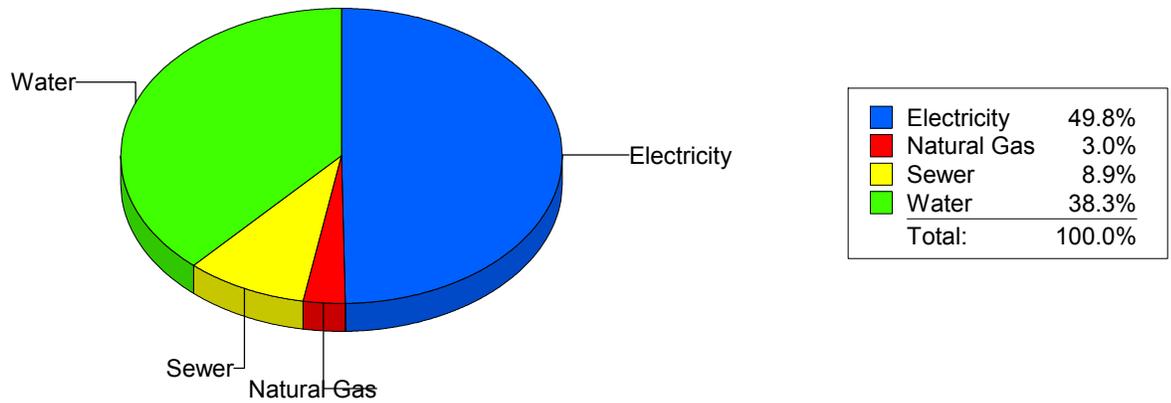
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY							
Electricity	38,160	KWH	\$4,305.77	\$0.00	\$4,305.77	0.1128	49.84%
Natural Gas	50	CCF	\$255.92	\$0.00	\$255.92	5.1184	2.96%
Water	960	CCF	\$3,306.17	\$0.00	\$3,306.17	3.4439	38.27%
Sewer	320	CCF	\$770.57	\$0.00	\$770.57	2.4080	8.92%
Total Cost:			\$8,638.43	\$0.00	\$8,638.43		

For
KOHLBERG
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

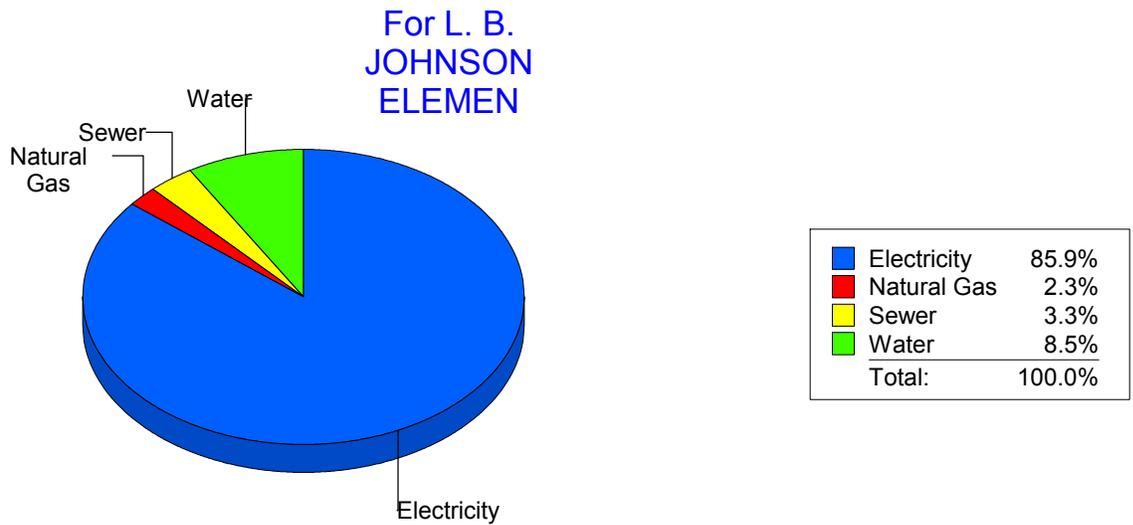
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN							
Electricity	65,500	KWH	\$9,079.87	\$0.00	\$9,079.87	0.1386	85.93%
Natural Gas	8	CCF	\$238.40	\$0.00	\$238.40	29.8000	2.26%
Water	484	CCF	\$899.55	\$0.00	\$899.55	1.8586	8.51%
Sewer	103	CCF	\$348.37	\$0.00	\$348.37	3.3822	3.30%
Total Cost:			\$10,566.19	\$0.00	\$10,566.19		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

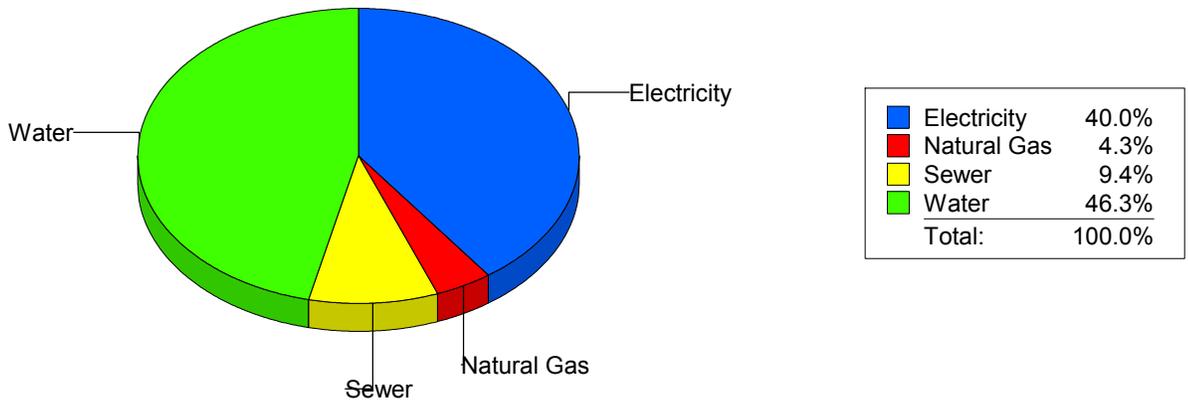
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH							
Electricity	32,400	KWH	\$3,408.21	\$0.00	\$3,408.21	0.1052	39.97%
Natural Gas	39	CCF	\$368.87	\$0.00	\$368.87	9.4582	4.33%
Water	923	CCF	\$3,949.79	\$0.00	\$3,949.79	4.2793	46.32%
Sewer	220	CCF	\$800.55	\$0.00	\$800.55	3.6389	9.39%
Total Cost:			\$8,527.42	\$0.00	\$8,527.42		

For LAMAR ELEMENTARY SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

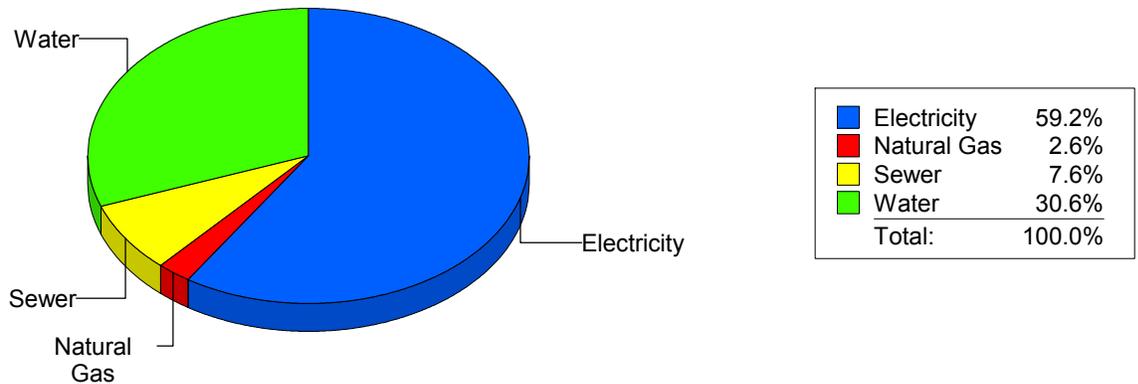
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY							
Electricity	26,850	KWH	\$3,523.22	\$0.00	\$3,523.22	0.1312	59.24%
Natural Gas	82	CCF	\$151.74	\$0.00	\$151.74	1.8505	2.55%
Water	517	CCF	\$1,821.24	\$0.00	\$1,821.24	3.5227	30.62%
Sewer	68	CCF	\$451.15	\$0.00	\$451.15	6.6346	7.59%
Total Cost:			\$5,947.35	\$0.00	\$5,947.35		

For LEE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

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Energy CAP

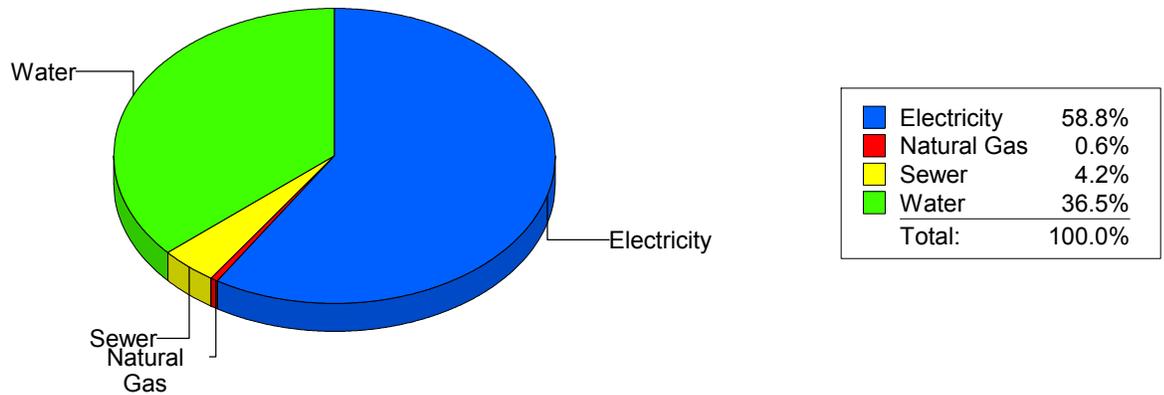
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO							
Electricity	115,100	KWH	\$11,964.94	\$0.00	\$11,964.94	0.1040	58.76%
Natural Gas	2	CCF	\$118.37	\$0.00	\$118.37	59.1850	0.58%
Water	1,764	CCF	\$7,428.11	\$0.00	\$7,428.11	4.2109	36.48%
Sewer	407	CCF	\$849.97	\$0.00	\$849.97	2.0884	4.17%
Total Cost:			\$20,361.39	\$0.00	\$20,361.39		

For LINCOLN MIDDLE SCHOO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

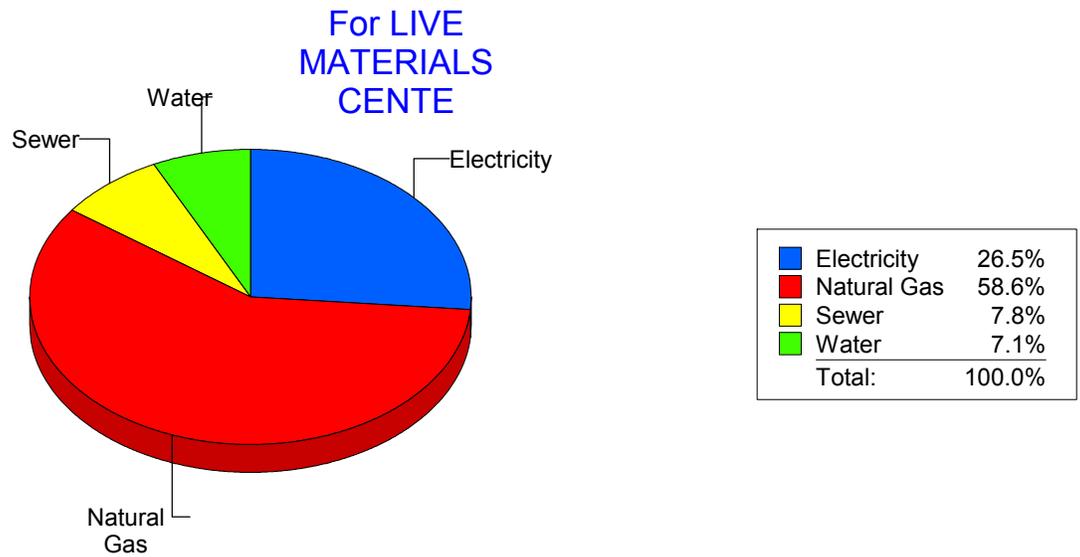
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE							
Electricity		523 KWH	\$106.13	\$0.00	\$106.13	0.2029	26.47%
Natural Gas		0 CCF	\$235.06	\$0.00	\$235.06	0.0000	58.62%
Water		4 CCF	\$28.65	\$0.00	\$28.65	7.1625	7.14%
Sewer		3 CCF	\$31.15	\$0.00	\$31.15	10.3833	7.77%
Total Cost:			\$400.99	\$0.00	\$400.99		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

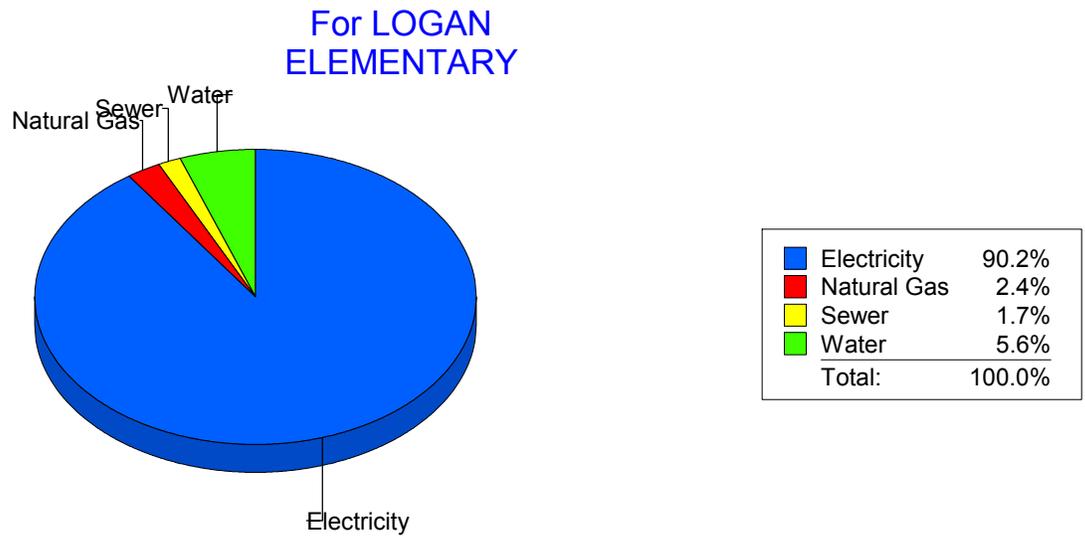
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY							
Electricity		358 KWH	\$4,417.81	\$0.00	\$4,417.81	12.3403	90.24%
Natural Gas		0 CCF	\$117.53	\$0.00	\$117.53	0.0000	2.40%
Water		36 CCF	\$274.37	\$0.00	\$274.37	7.6214	5.60%
Sewer		3 CCF	\$85.66	\$0.00	\$85.66	28.5533	1.75%
Total Cost:			\$4,895.37	\$0.00	\$4,895.37		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

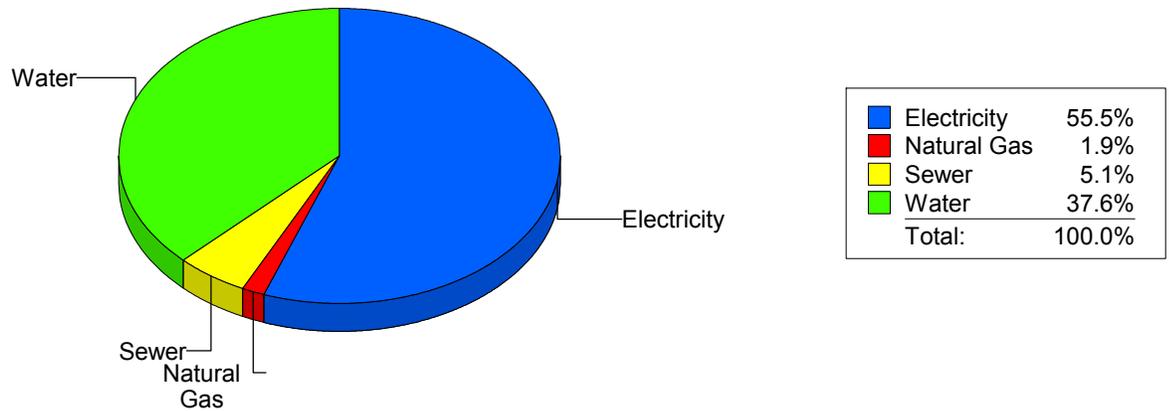
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LUNDY - LUNDY							
Electricity	41,200	KWH	\$7,404.76	\$0.00	\$7,404.76	0.1797	55.47%
Natural Gas	39	CCF	\$251.34	\$0.00	\$251.34	6.4446	1.88%
Water	1,093	CCF	\$5,013.14	\$0.00	\$5,013.14	4.5866	37.56%
Sewer	245	CCF	\$679.05	\$0.00	\$679.05	2.7716	5.09%
Total Cost:			\$13,348.29	\$0.00	\$13,348.29		

For LUNDY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

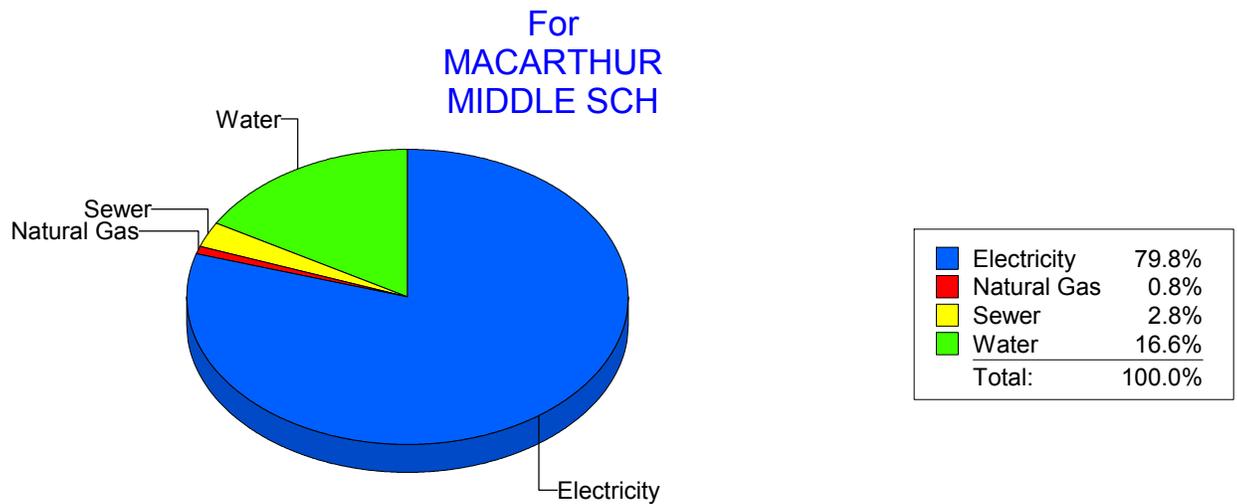
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH							
Electricity	95,520	KWH	\$12,425.24	\$0.00	\$12,425.24	0.1301	79.79%
Natural Gas	29	CCF	\$129.62	\$0.00	\$129.62	4.4697	0.83%
Water	588	CCF	\$2,581.36	\$0.00	\$2,581.36	4.3901	16.58%
Sewer	156	CCF	\$435.82	\$0.00	\$435.82	2.7937	2.80%
Total Cost:			\$15,572.04	\$0.00	\$15,572.04		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

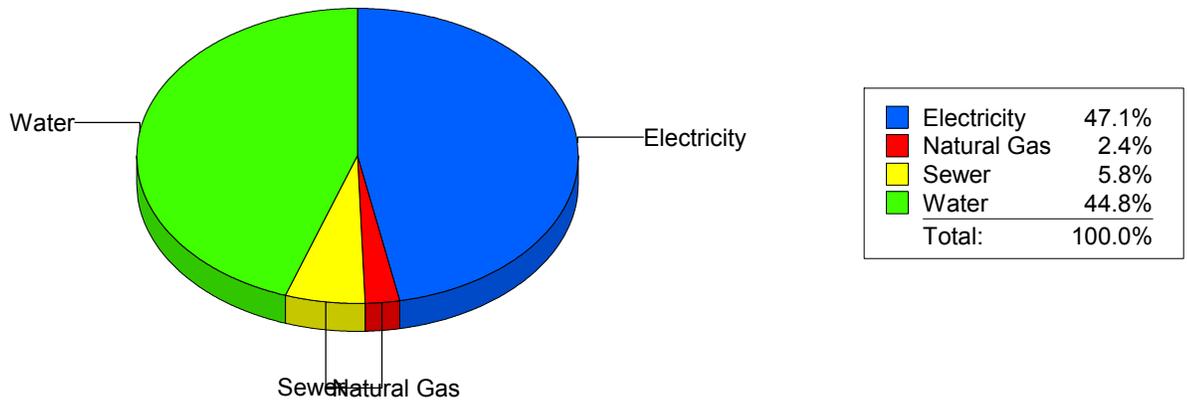
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO							
Electricity	22,410	KWH	\$2,754.83	\$0.00	\$2,754.83	0.1229	47.07%
Natural Gas	49	CCF	\$137.78	\$0.00	\$137.78	2.8118	2.35%
Water	534	CCF	\$2,622.04	\$0.00	\$2,622.04	4.9102	44.80%
Sewer	38	CCF	\$337.50	\$0.00	\$337.50	8.8816	5.77%
Total Cost:			\$5,852.15	\$0.00	\$5,852.15		

For MAGOFFIN MIDDLE SCHO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

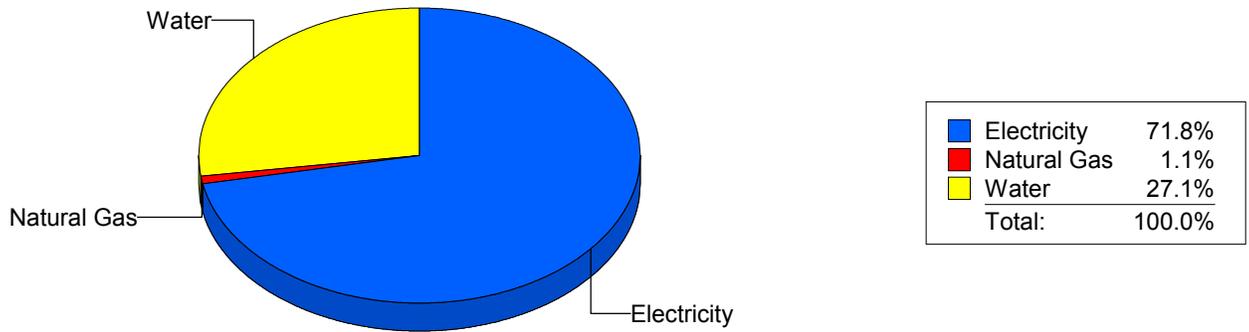
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL							
Electricity	107,000	KWH	\$13,781.67	\$0.00	\$13,781.67	0.1288	71.82%
Natural Gas	191	CCF	\$208.38	\$0.00	\$208.38	1.0910	1.09%
Water	1,113	CCF	\$5,198.60	\$0.00	\$5,198.60	4.6708	27.09%
Total Cost:			\$19,188.65	\$0.00	\$19,188.65		

For MAGOFFIN
NEW MIDDLE
SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

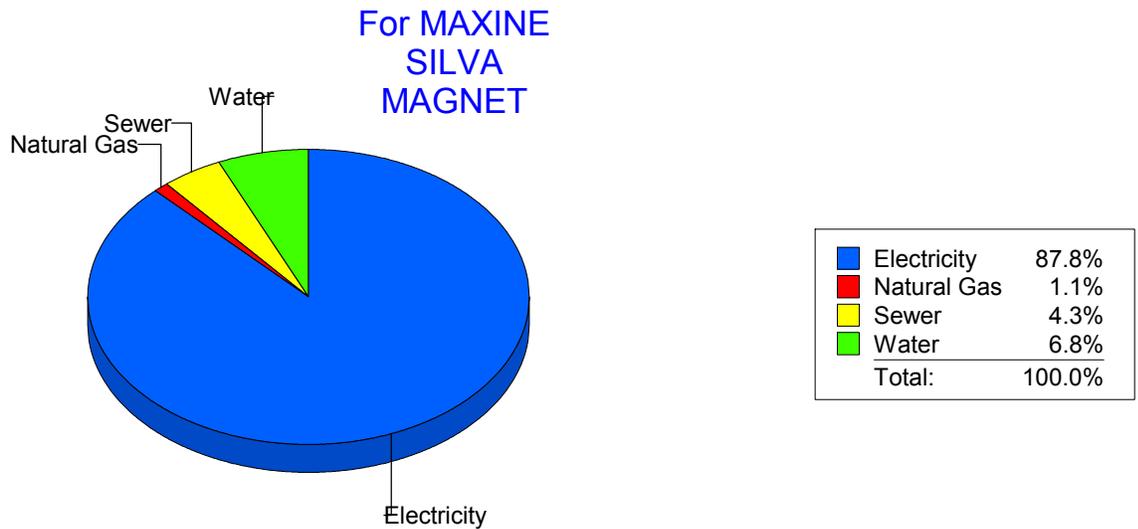
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET							
Electricity	78,000	KWH	\$9,024.06	\$0.00	\$9,024.06	0.1157	87.78%
Natural Gas	0	CCF	\$117.53	\$0.00	\$117.53	0.0000	1.14%
Water	269	CCF	\$696.06	\$0.00	\$696.06	2.5876	6.77%
Sewer	160	CCF	\$442.42	\$0.00	\$442.42	2.7651	4.30%
Total Cost:			\$10,280.07	\$0.00	\$10,280.07		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

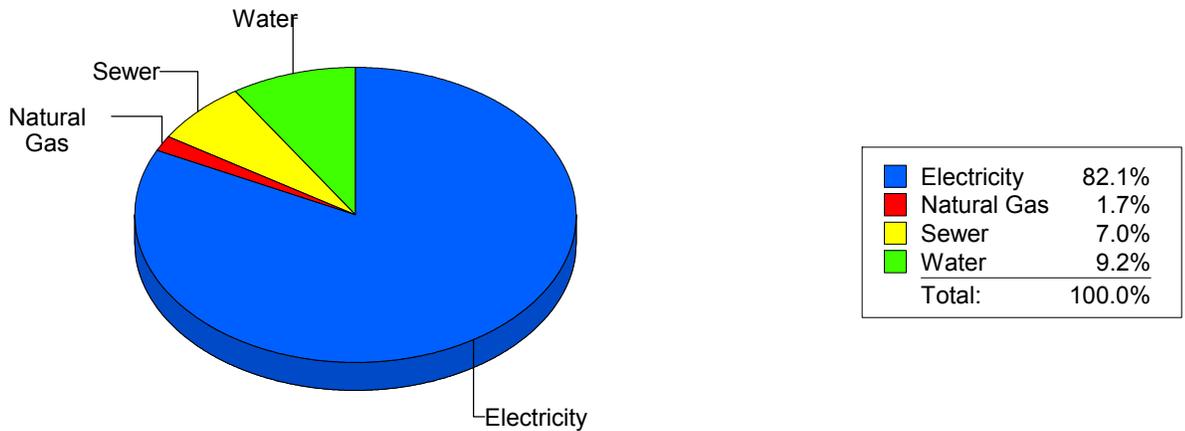
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY							
Electricity	84,720	KWH	\$12,791.66	\$0.00	\$12,791.66	0.1510	82.11%
Natural Gas	78	CCF	\$267.60	\$0.00	\$267.60	3.4308	1.72%
Water	294	CCF	\$1,429.54	\$0.00	\$1,429.54	4.8624	9.18%
Sewer	494	CCF	\$1,089.90	\$0.00	\$1,089.90	2.2063	7.00%
Total Cost:			\$15,578.70	\$0.00	\$15,578.70		

For MESITA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

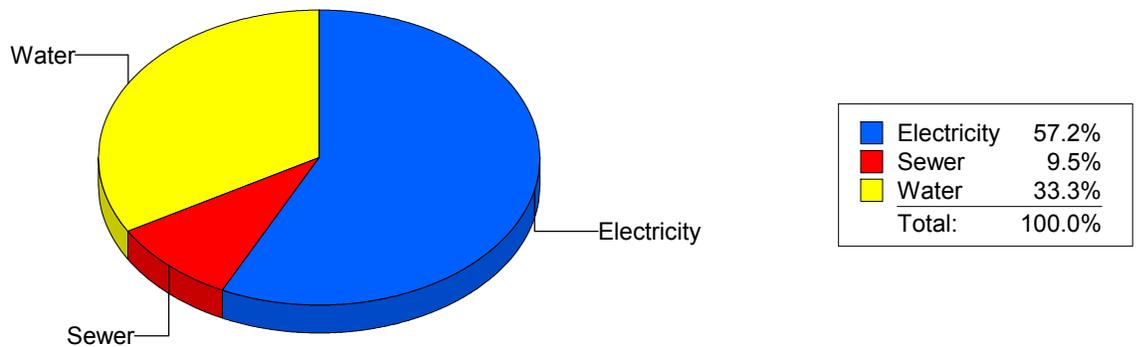
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY							
Electricity	15,000	KWH	\$1,739.57	\$0.00	\$1,739.57	0.1160	57.15%
Water	238	CCF	\$1,013.63	\$0.00	\$1,013.63	4.2589	33.30%
Sewer	68	CCF	\$290.62	\$0.00	\$290.62	4.2738	9.55%
Total Cost:			\$3,043.82	\$0.00	\$3,043.82		

For MILAM ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

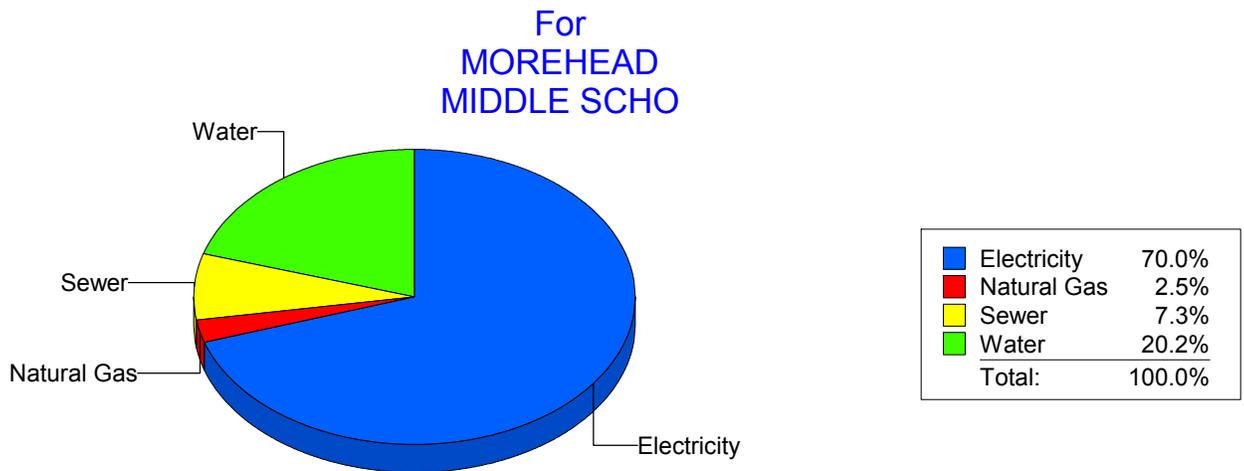
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO							
Electricity	86,593	KWH	\$11,951.52	\$0.00	\$11,951.52	0.1380	69.97%
Natural Gas	600	CCF	\$427.09	\$0.00	\$427.09	0.7118	2.50%
Water	2,081	CCF	\$3,454.30	\$0.00	\$3,454.30	1.6599	20.22%
Sewer	590	CCF	\$1,248.30	\$0.00	\$1,248.30	2.1158	7.31%
Total Cost:			\$17,081.21	\$0.00	\$17,081.21		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el paso

Energy CAP

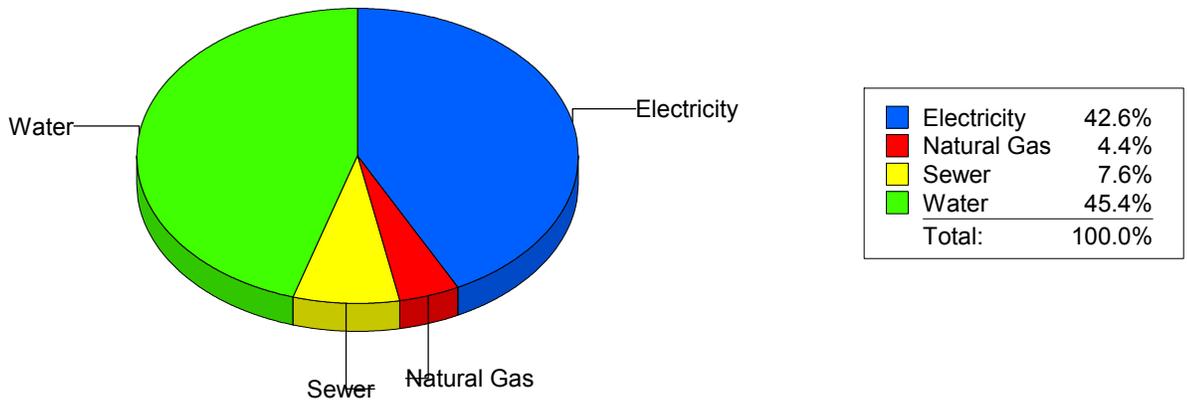
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY							
Electricity	24,191	KWH	\$3,569.29	\$0.00	\$3,569.29	0.1475	42.60%
Natural Gas	47	CCF	\$372.20	\$0.00	\$372.20	7.9191	4.44%
Water	1,022	CCF	\$3,799.82	\$0.00	\$3,799.82	3.7180	45.36%
Sewer	298	CCF	\$636.56	\$0.00	\$636.56	2.1361	7.60%
Total Cost:			\$8,377.87	\$0.00	\$8,377.87		

For NEWMAN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

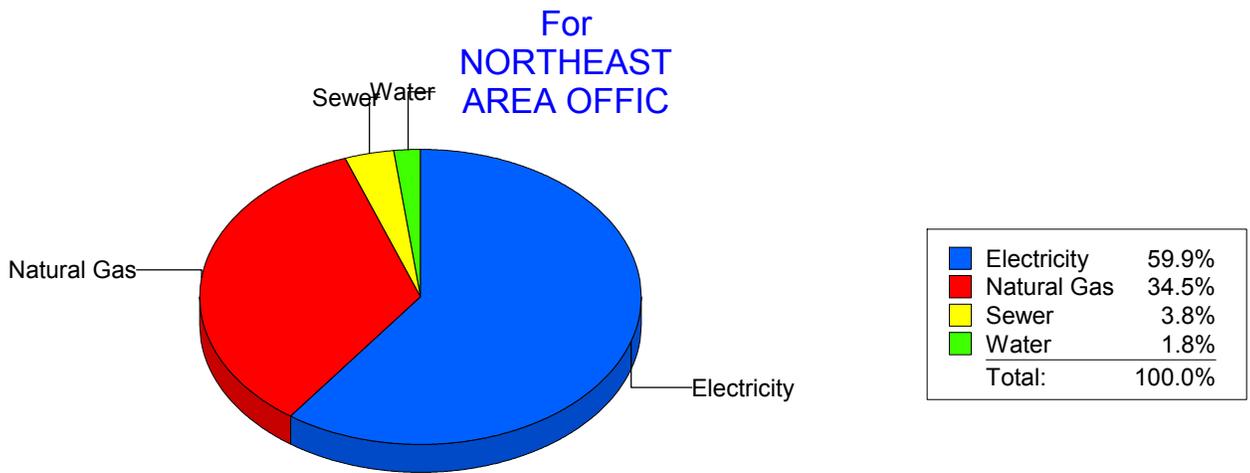
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC							
Electricity	9,280	KWH	\$816.47	\$0.00	\$816.47	0.0880	59.87%
Natural Gas	0	CCF	\$470.12	\$0.00	\$470.12	0.0000	34.47%
Water	0	CCF	\$24.80	\$0.00	\$24.80	0.0000	1.82%
Sewer	1	CCF	\$52.40	\$0.00	\$52.40	52.4000	3.84%
Total Cost:			\$1,363.79	\$0.00	\$1,363.79		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

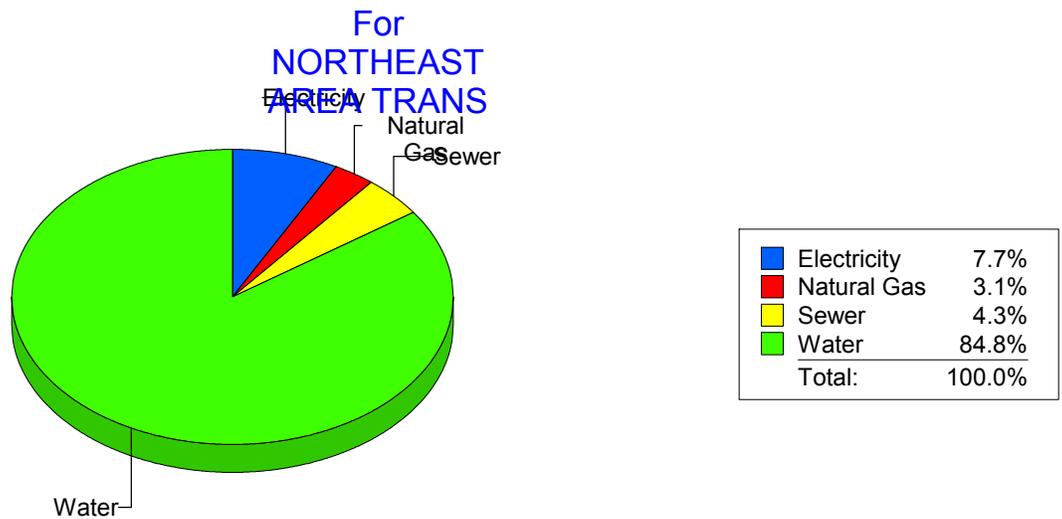
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS							
Electricity	5,056	KWH	\$598.74	\$0.00	\$598.74	0.1184	7.70%
Natural Gas	21	CCF	\$243.82	\$0.00	\$243.82	11.6105	3.14%
Water	1,061	CCF	\$6,595.59	\$0.00	\$6,595.59	6.2164	84.82%
Sewer	38	CCF	\$337.50	\$0.00	\$337.50	8.8816	4.34%
Total Cost:			\$7,775.65	\$0.00	\$7,775.65		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el paso

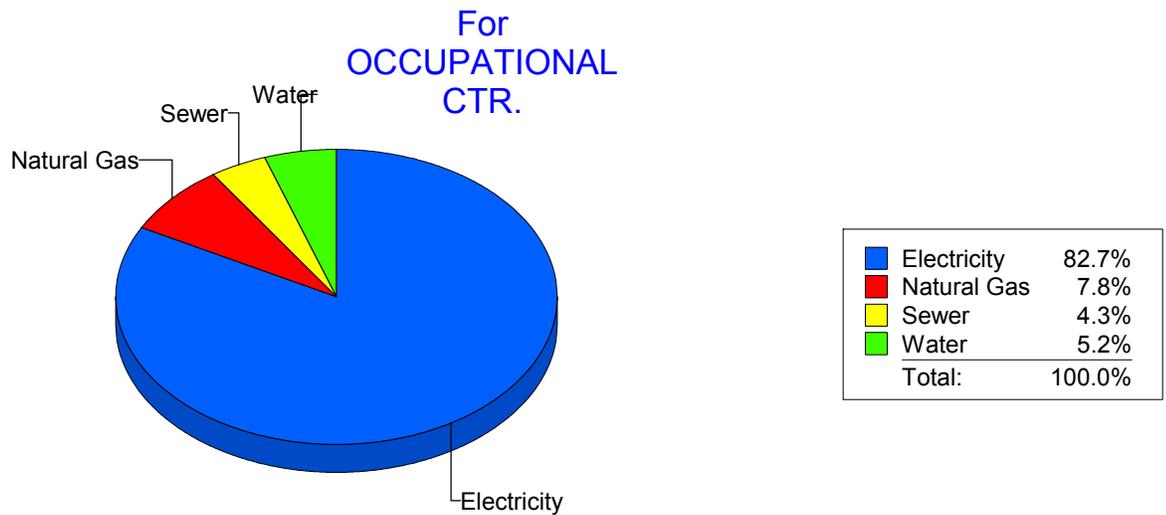
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity	7,600	KWH	\$1,397.45	\$0.00	\$1,397.45	0.1839	82.70%
Natural Gas	36	CCF	\$132.55	\$0.00	\$132.55	3.6819	7.84%
Water	2	CCF	\$87.40	\$0.00	\$87.40	43.7000	5.17%
Sewer	5	CCF	\$72.40	\$0.00	\$72.40	14.4800	4.28%
Total Cost:			\$1,689.80	\$0.00	\$1,689.80		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

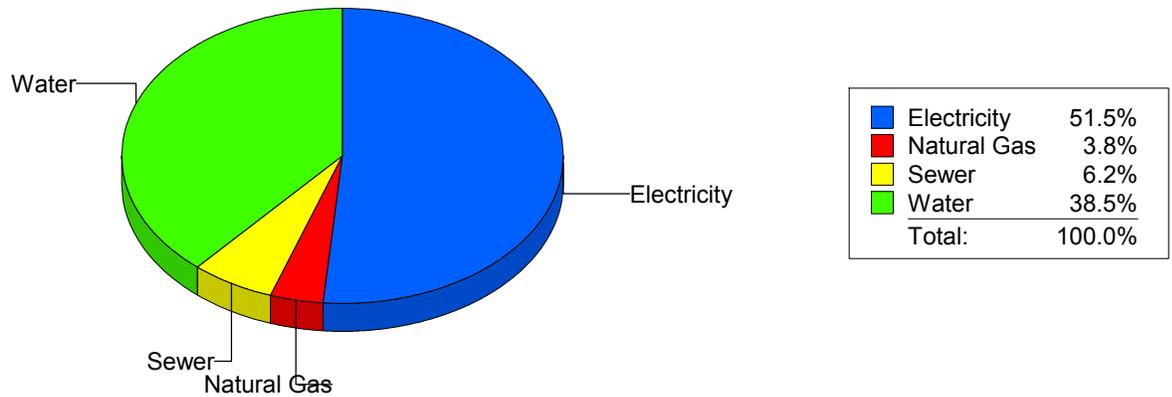
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY							
Electricity	23,990	KWH	\$3,310.38	\$0.00	\$3,310.38	0.1380	51.51%
Natural Gas	23	CCF	\$244.82	\$0.00	\$244.82	10.6443	3.81%
Water	497	CCF	\$2,474.65	\$0.00	\$2,474.65	4.9792	38.50%
Sewer	104	CCF	\$397.17	\$0.00	\$397.17	3.8189	6.18%
Total Cost:			\$6,427.02	\$0.00	\$6,427.02		

For PARK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

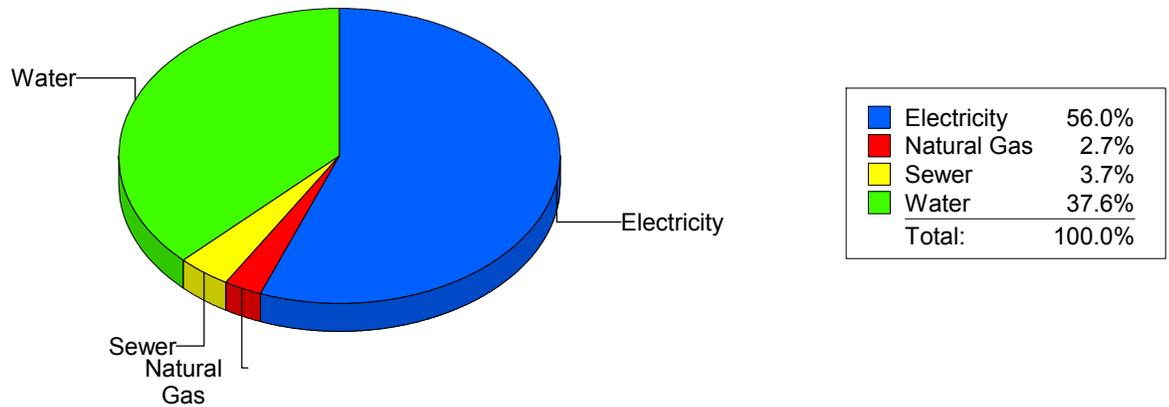
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO							
Electricity	48,000	KWH	\$6,582.56	\$0.00	\$6,582.56	0.1371	55.96%
Natural Gas	181	CCF	\$320.53	\$0.00	\$320.53	1.7709	2.72%
Water	752	CCF	\$4,426.91	\$0.00	\$4,426.91	5.8868	37.63%
Sewer	116	CCF	\$433.97	\$0.00	\$433.97	3.7411	3.69%
Total Cost:			\$11,763.97	\$0.00	\$11,763.97		

For PAUL MORENO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

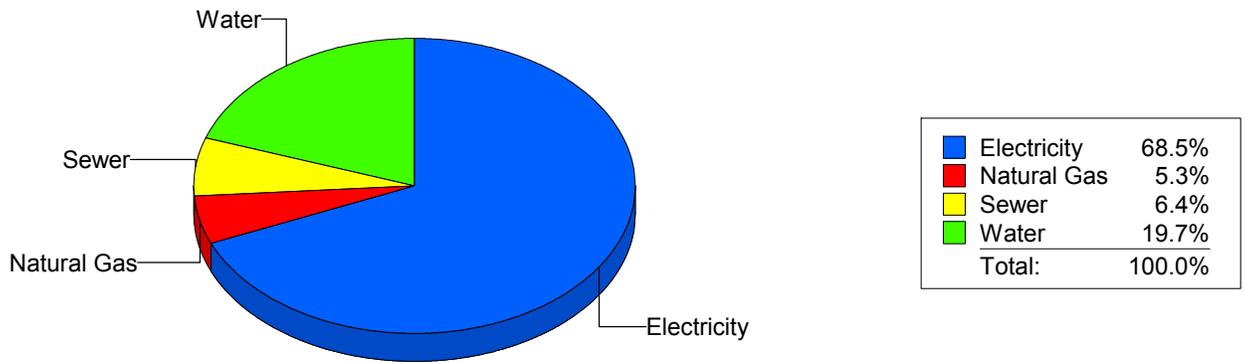
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY							
Electricity	30,140	KWH	\$4,232.55	\$0.00	\$4,232.55	0.1404	68.53%
Natural Gas	197	CCF	\$329.17	\$0.00	\$329.17	1.6709	5.33%
Water	367	CCF	\$1,218.69	\$0.00	\$1,218.69	3.3207	19.73%
Sewer	132	CCF	\$396.22	\$0.00	\$396.22	3.0017	6.41%
Total Cost:			\$6,176.63	\$0.00	\$6,176.63		

For POLK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

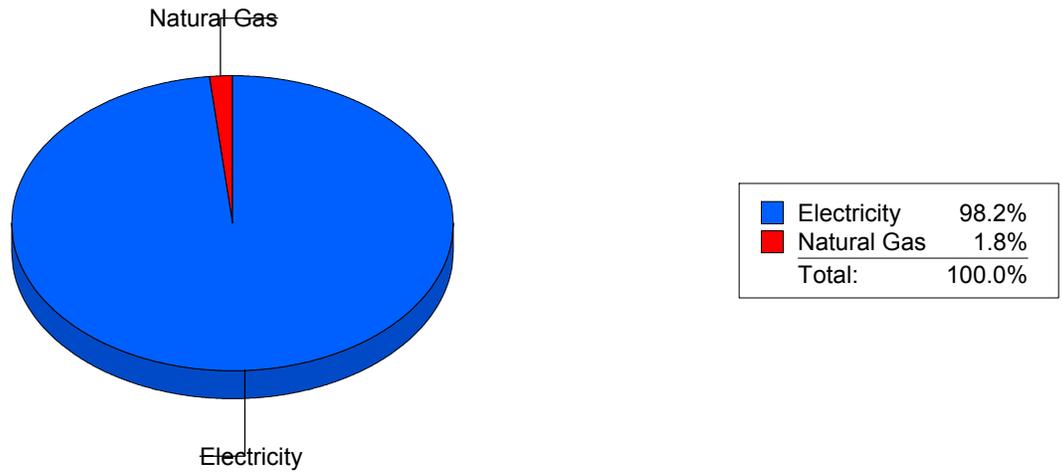
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POWELL - POWELL							
Electricity	50,640	KWH	\$8,600.09	\$0.00	\$8,600.09	0.1698	98.25%
Natural Gas	86	CCF	\$153.41	\$0.00	\$153.41	1.7838	1.75%
Total Cost:			\$8,753.50	\$0.00	\$8,753.50		

For POWELL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

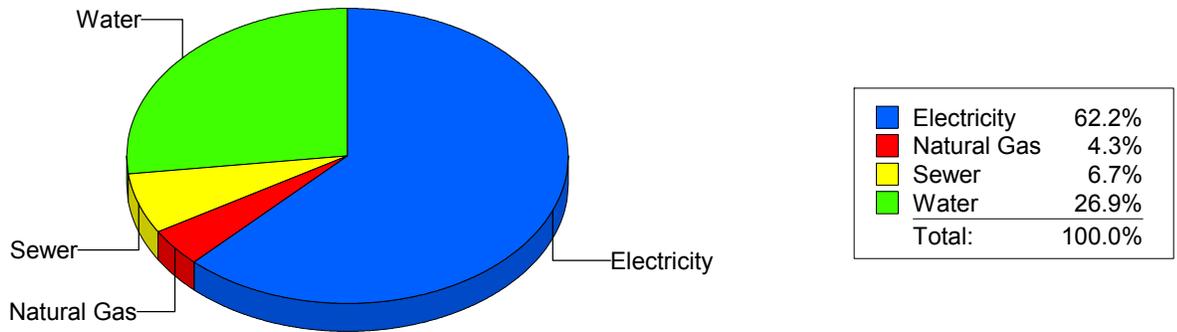
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY							
Electricity	28,792	KWH	\$4,030.46	\$0.00	\$4,030.46	0.1400	62.17%
Natural Gas	97	CCF	\$275.53	\$0.00	\$275.53	2.8405	4.25%
Water	569	CCF	\$1,742.72	\$0.00	\$1,742.72	3.0628	26.88%
Sewer	206	CCF	\$434.19	\$0.00	\$434.19	2.1077	6.70%
Total Cost:			\$6,482.90	\$0.00	\$6,482.90		

For PUTNAM ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

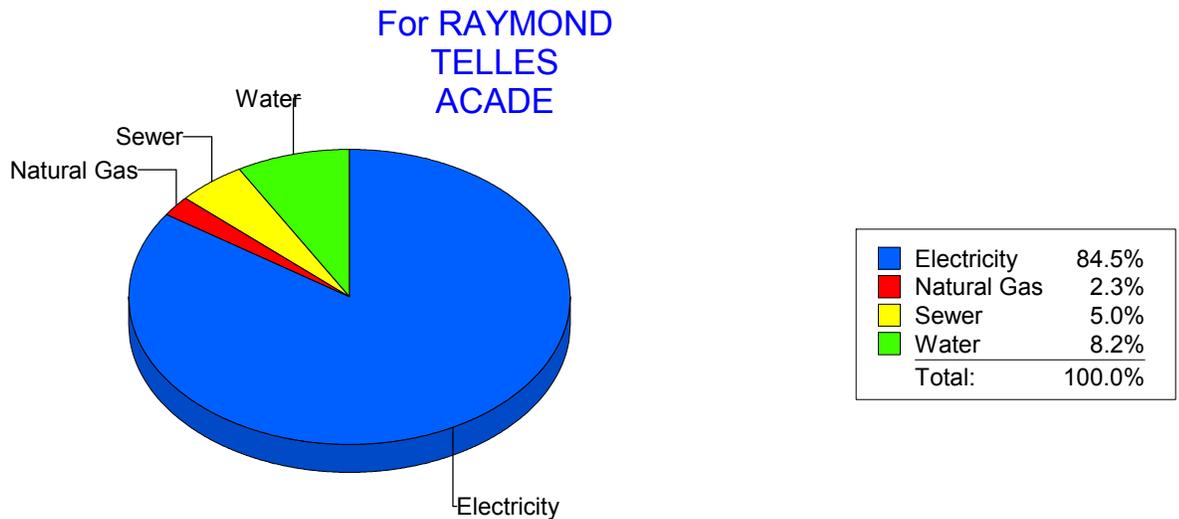
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE							
Electricity	34,600	KWH	\$4,371.93	\$0.00	\$4,371.93	0.1264	84.50%
Natural Gas	0	CCF	\$117.53	\$0.00	\$117.53	0.0000	2.27%
Water	100	CCF	\$425.24	\$0.00	\$425.24	4.2524	8.22%
Sewer	49	CCF	\$259.27	\$0.00	\$259.27	5.2912	5.01%
Total Cost:			\$5,173.97	\$0.00	\$5,173.97		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

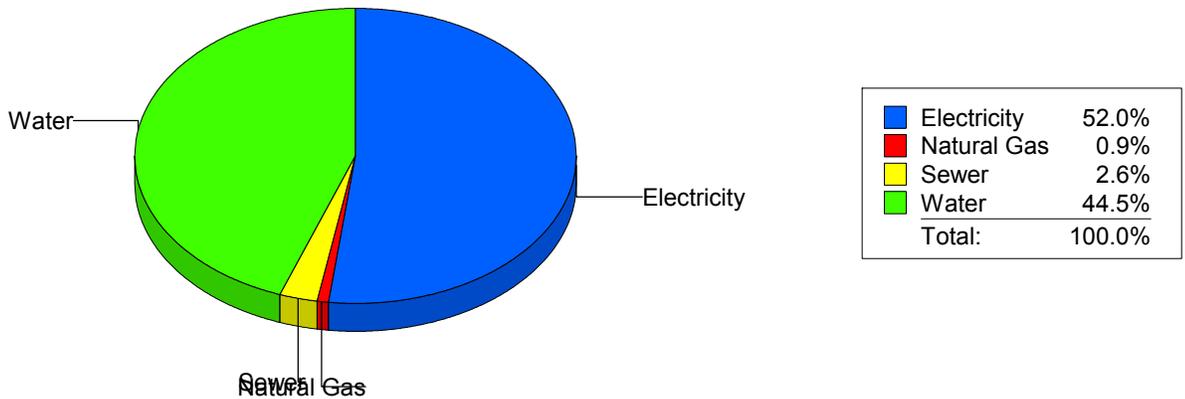
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE							
Electricity	108,000	KWH	\$13,064.34	\$0.00	\$13,064.34	0.1210	52.02%
Natural Gas	217	CCF	\$222.44	\$0.00	\$222.44	1.0251	0.89%
Water	1,889	CCF	\$11,173.46	\$0.00	\$11,173.46	5.9150	44.49%
Sewer	287	CCF	\$651.97	\$0.00	\$651.97	2.2717	2.60%
Total Cost:			\$25,112.21	\$0.00	\$25,112.21		

For
RICHARDSON
MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

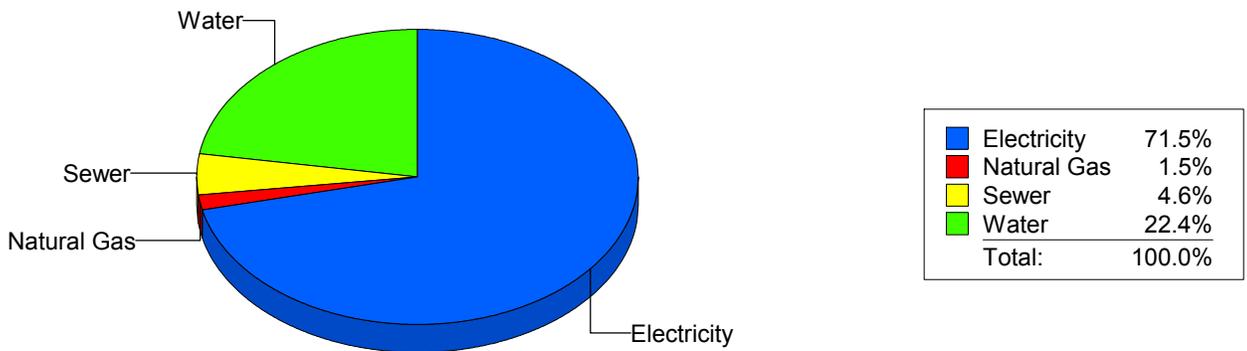
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY							
Electricity	43,440	KWH	\$6,650.36	\$0.00	\$6,650.36	0.1531	71.46%
Natural Gas	64	CCF	\$144.24	\$0.00	\$144.24	2.2538	1.55%
Water	467	CCF	\$2,087.50	\$0.00	\$2,087.50	4.4700	22.43%
Sewer	149	CCF	\$424.27	\$0.00	\$424.27	2.8474	4.56%
Total Cost:			\$9,306.37	\$0.00	\$9,306.37		

For RIVERA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el Paso

Energy CAP

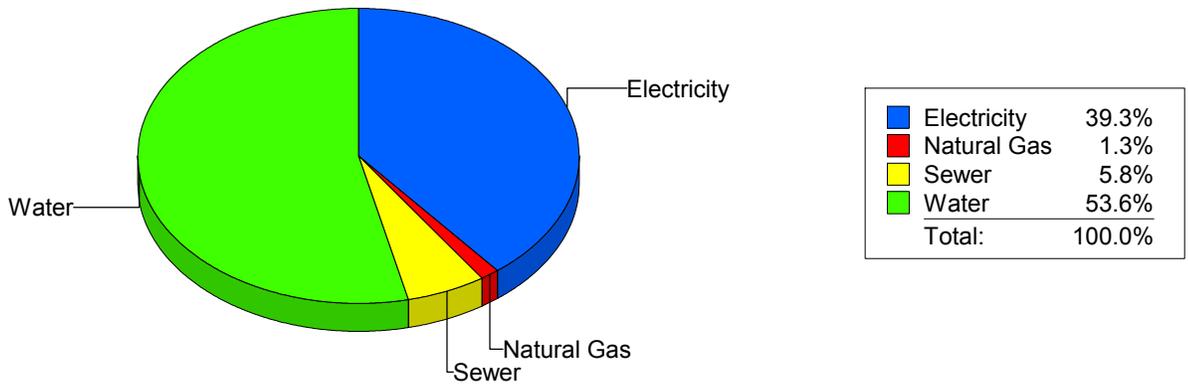
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY							
Electricity	38,700	KWH	\$4,416.23	\$0.00	\$4,416.23	0.1141	39.27%
Natural Gas	58	CCF	\$141.73	\$0.00	\$141.73	2.4436	1.26%
Water	1,389	CCF	\$6,032.12	\$0.00	\$6,032.12	4.3428	53.63%
Sewer	290	CCF	\$656.92	\$0.00	\$656.92	2.2652	5.84%
Total Cost:			\$11,247.00	\$0.00	\$11,247.00		

For ROBERTS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

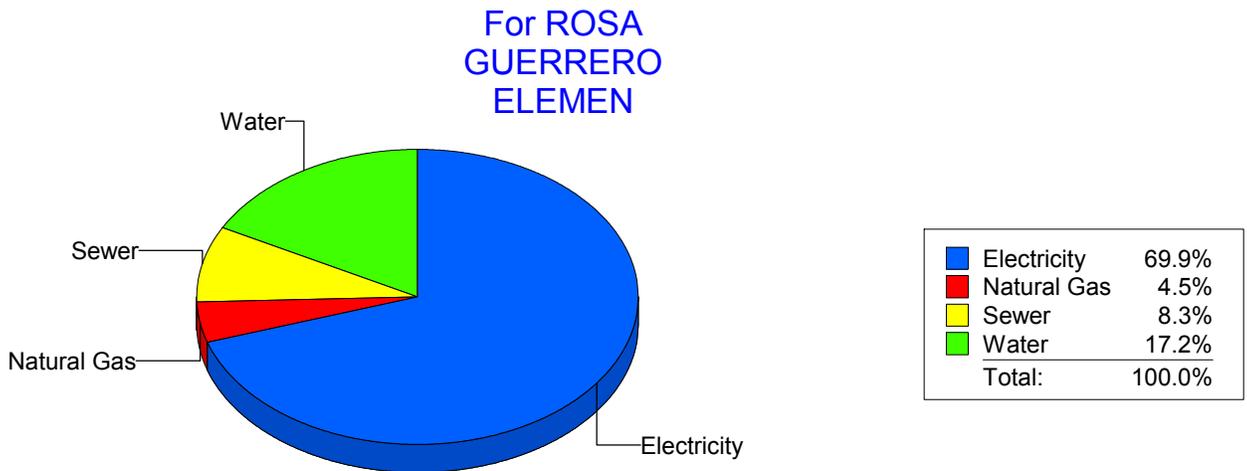
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN							
Electricity	34,820	KWH	\$3,903.13	\$0.00	\$3,903.13	0.1121	69.93%
Natural Gas	44	CCF	\$253.43	\$0.00	\$253.43	5.7598	4.54%
Water	280	CCF	\$961.44	\$0.00	\$961.44	3.4337	17.22%
Sewer	124	CCF	\$463.73	\$0.00	\$463.73	3.7398	8.31%
Total Cost:			\$5,581.73	\$0.00	\$5,581.73		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

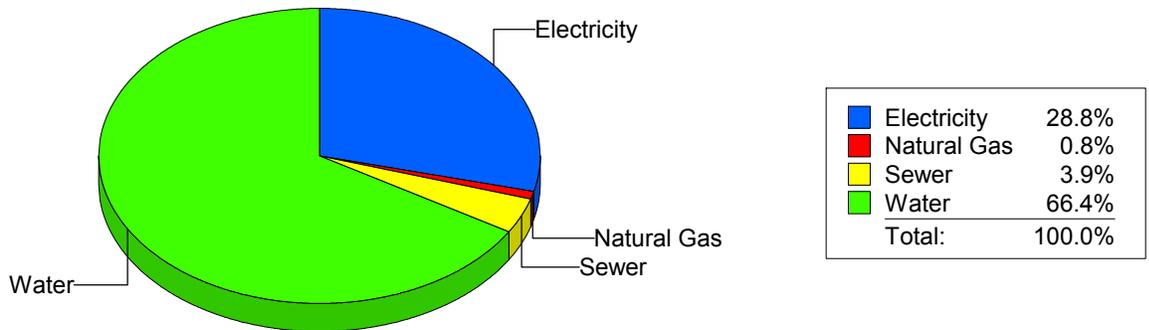
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL							
Electricity	44,221	KWH	\$6,824.12	\$0.00	\$6,824.12	0.1543	28.85%
Natural Gas	174	CCF	\$199.21	\$0.00	\$199.21	1.1449	0.84%
Water	3,144	CCF	\$15,703.03	\$0.00	\$15,703.03	4.9946	66.39%
Sewer	454	CCF	\$927.52	\$0.00	\$927.52	2.0430	3.92%
Total Cost:			\$23,653.88	\$0.00	\$23,653.88		

For ROSS MIDDLE SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

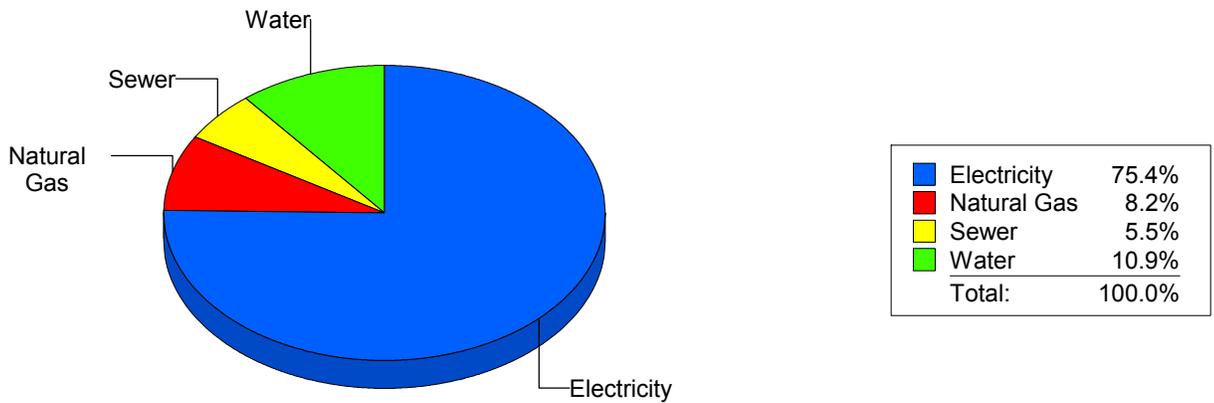
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY							
Electricity	25,372	KWH	\$3,654.95	\$0.00	\$3,654.95	0.1441	75.41%
Natural Gas	103	CCF	\$395.94	\$0.00	\$395.94	3.8441	8.17%
Water	135	CCF	\$527.24	\$0.00	\$527.24	3.9055	10.88%
Sewer	57	CCF	\$268.57	\$0.00	\$268.57	4.7118	5.54%
Total Cost:			\$4,846.70	\$0.00	\$4,846.70		

For RUSK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el paso

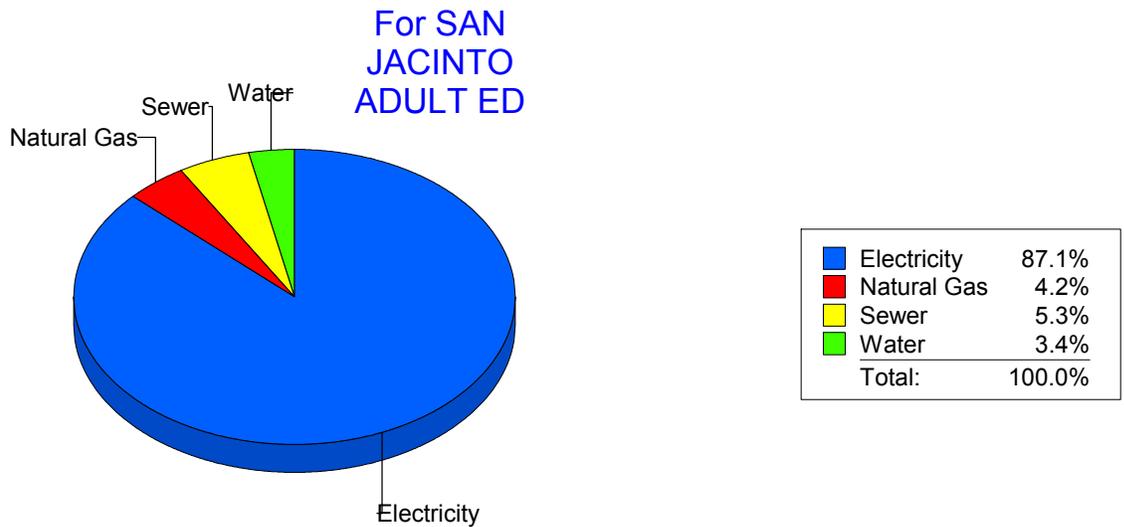
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED							
Electricity	13,200	KWH	\$2,435.77	\$0.00	\$2,435.77	0.1845	87.06%
Natural Gas	0	CCF	\$117.53	\$0.00	\$117.53	0.0000	4.20%
Water	8	CCF	\$96.09	\$0.00	\$96.09	12.0113	3.43%
Sewer	41	CCF	\$148.36	\$0.00	\$148.36	3.6185	5.30%
Total Cost:			\$2,797.75	\$0.00	\$2,797.75		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el Paso

Energy CAP

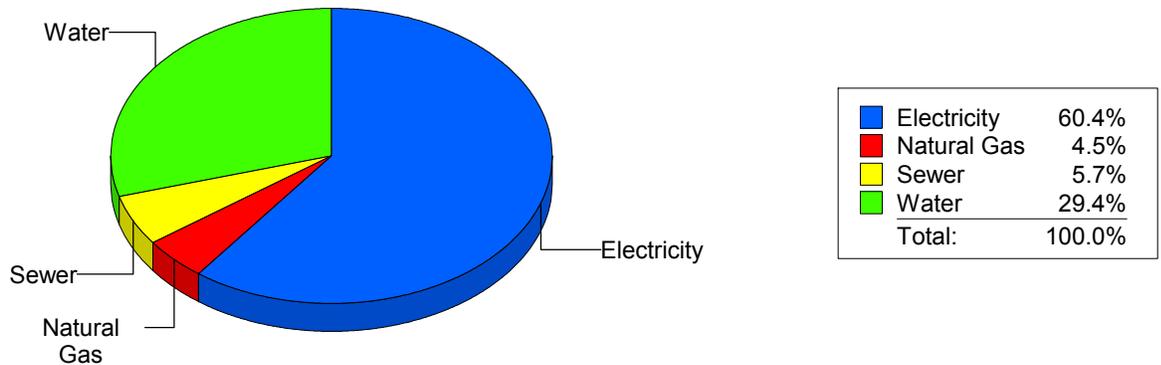
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY							
Electricity	15,170	KWH	\$1,987.24	\$0.00	\$1,987.24	0.1310	60.40%
Natural Gas	73	CCF	\$147.99	\$0.00	\$147.99	2.0273	4.50%
Water	238	CCF	\$966.89	\$0.00	\$966.89	4.0626	29.39%
Sewer	65	CCF	\$187.96	\$0.00	\$187.96	2.8917	5.71%
Total Cost:			\$3,290.08	\$0.00	\$3,290.08		

For
SCHUSTER
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el Paso

Energy CAP

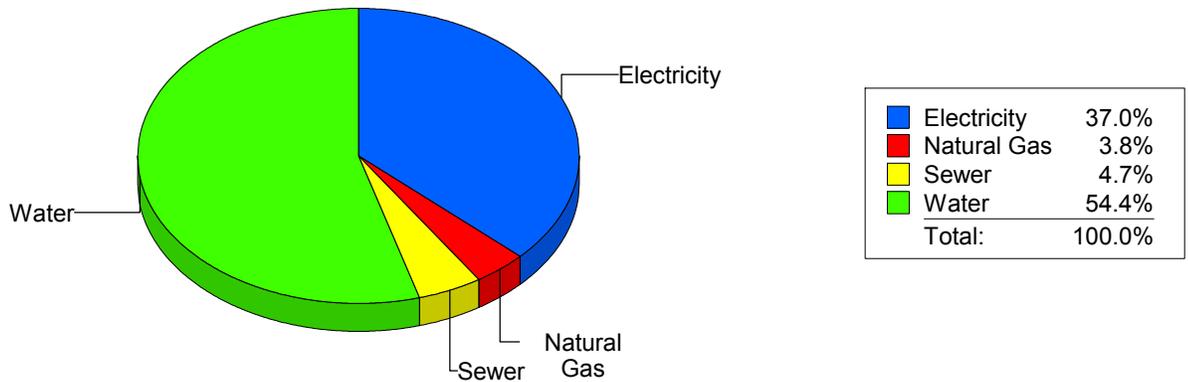
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY							
Electricity	18,532	KWH	\$2,623.46	\$0.00	\$2,623.46	0.1416	37.03%
Natural Gas	90	CCF	\$272.63	\$0.00	\$272.63	3.0292	3.85%
Water	754	CCF	\$3,856.52	\$0.00	\$3,856.52	5.1147	54.44%
Sewer	113	CCF	\$331.31	\$0.00	\$331.31	2.9319	4.68%
Total Cost:			\$7,083.92	\$0.00	\$7,083.92		

For STANTON ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

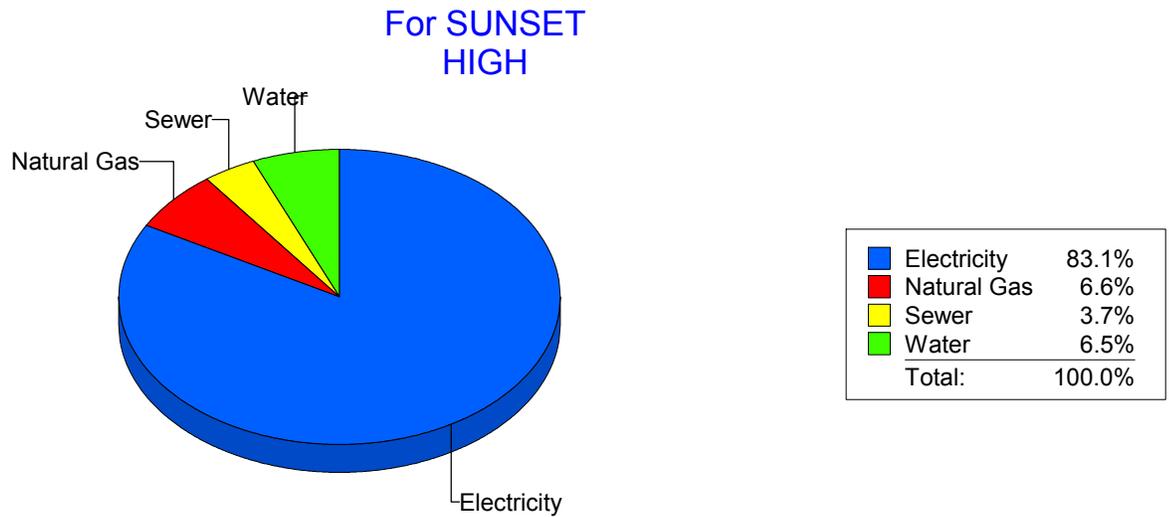
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH							
Electricity	21,760	KWH	\$2,688.84	\$0.00	\$2,688.84	0.1236	83.14%
Natural Gas	202	CCF	\$214.33	\$0.00	\$214.33	1.0610	6.63%
Water	53	CCF	\$210.51	\$0.00	\$210.51	3.9719	6.51%
Sewer	24	CCF	\$120.31	\$0.00	\$120.31	5.0129	3.72%
Total Cost:			\$3,233.99	\$0.00	\$3,233.99		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

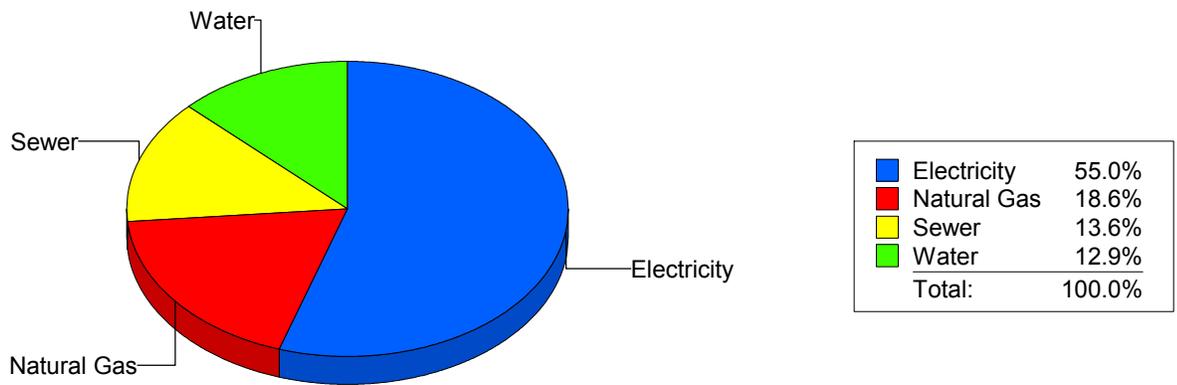
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TENNISCENTER - TENNIS CENTER							
Electricity		559 KWH	\$346.91	\$0.00	\$346.91	0.6206	54.95%
Natural Gas		0 CCF	\$117.53	\$0.00	\$117.53	0.0000	18.62%
Water		0 CCF	\$81.21	\$0.00	\$81.21	0.0000	12.86%
Sewer		3 CCF	\$85.66	\$0.00	\$85.66	28.5533	13.57%
Total Cost:			\$631.31	\$0.00	\$631.31		

For TENNIS CENTER



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

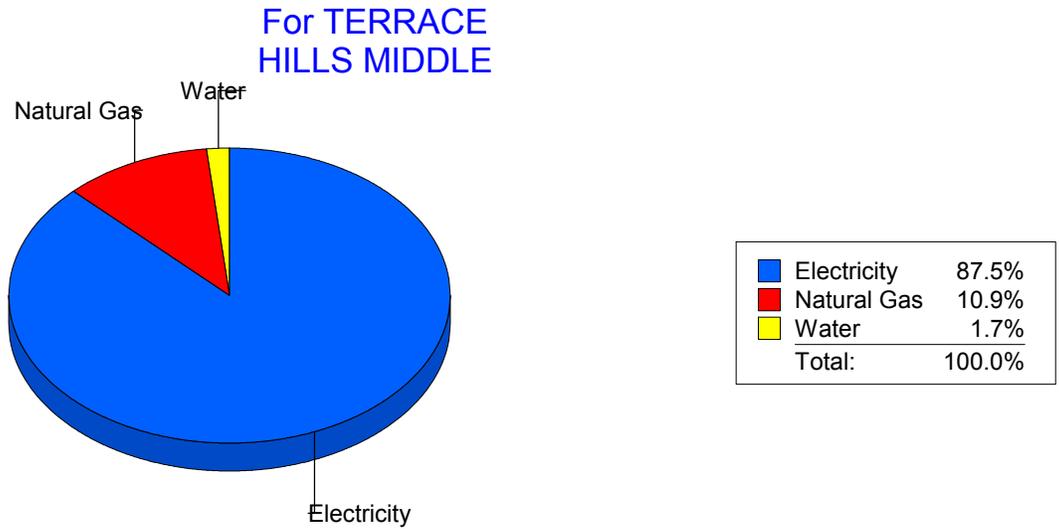
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE							
Electricity	24,900	KWH	\$2,494.26	\$0.00	\$2,494.26	0.1002	87.48%
Natural Gas	174	CCF	\$309.81	\$0.00	\$309.81	1.7805	10.87%
Water	0	CCF	\$47.14	\$0.00	\$47.14	0.0000	1.65%
Total Cost:			\$2,851.21	\$0.00	\$2,851.21		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

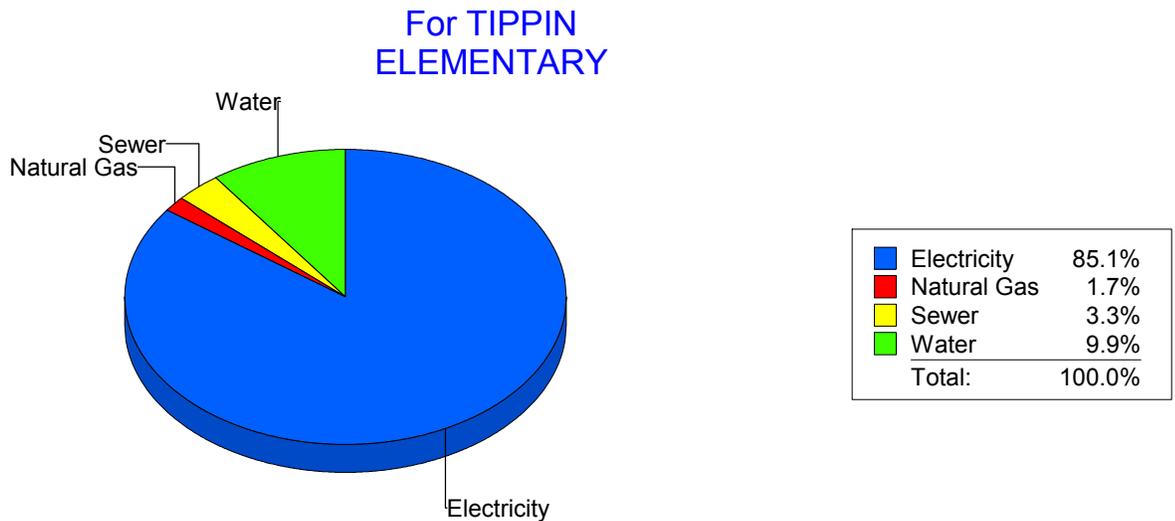
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY							
Electricity	94,560	KWH	\$11,519.49	\$0.00	\$11,519.49	0.1218	85.09%
Natural Gas	222	CCF	\$225.31	\$0.00	\$225.31	1.0149	1.66%
Water	260	CCF	\$1,341.50	\$0.00	\$1,341.50	5.1596	9.91%
Sewer	166	CCF	\$452.32	\$0.00	\$452.32	2.7248	3.34%
Total Cost:			\$13,538.62	\$0.00	\$13,538.62		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

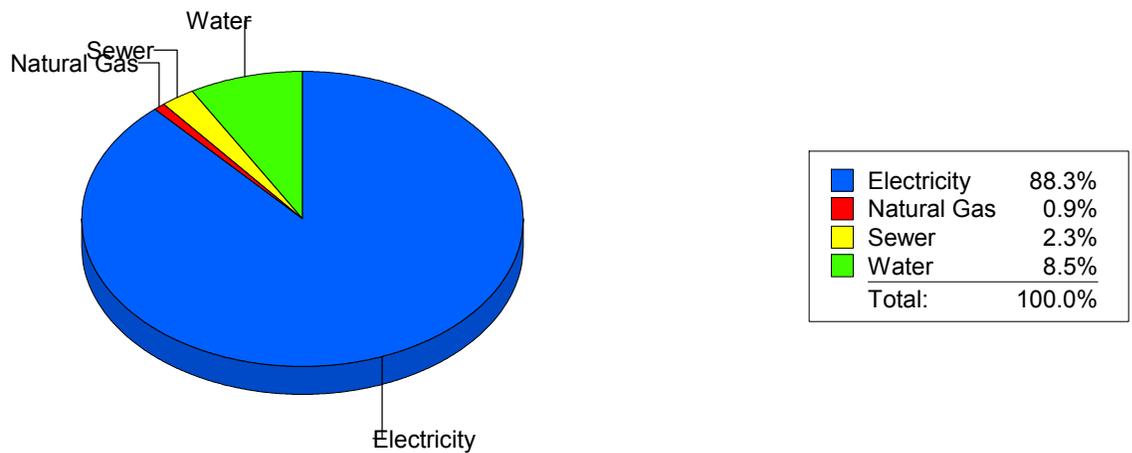
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TOMLEA - TOM LEA							
Electricity	88,600	KWH	\$13,784.45	\$0.00	\$13,784.45	0.1556	88.29%
Natural Gas	58	CCF	\$141.73	\$0.00	\$141.73	2.4436	0.91%
Water	318	CCF	\$1,321.53	\$0.00	\$1,321.53	4.1558	8.46%
Sewer	113	CCF	\$364.87	\$0.00	\$364.87	3.2289	2.34%
Total Cost:			\$15,612.58	\$0.00	\$15,612.58		

For TOM LEA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el paso

Energy CAP

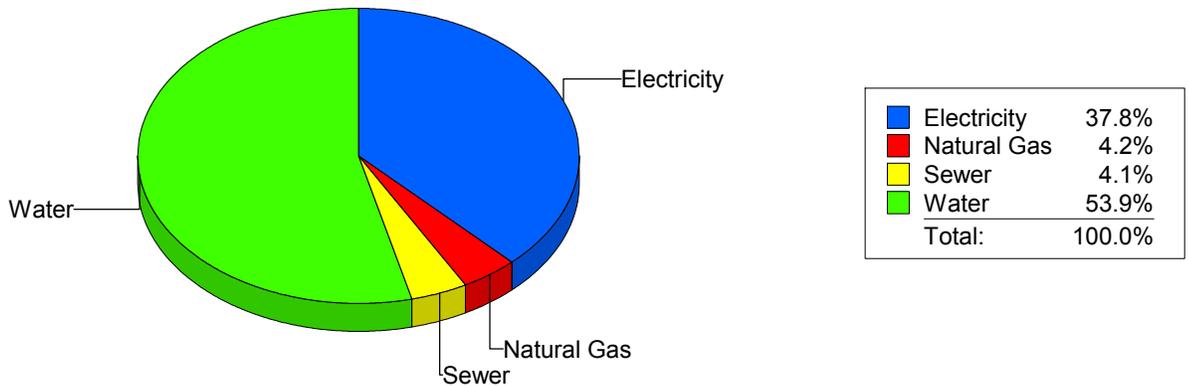
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC							
Electricity	21,616	KWH	\$2,332.45	\$0.00	\$2,332.45	0.1079	37.75%
Natural Gas	65	CCF	\$262.19	\$0.00	\$262.19	4.0337	4.24%
Water	625	CCF	\$3,333.13	\$0.00	\$3,333.13	5.3330	53.95%
Sewer	63	CCF	\$250.46	\$0.00	\$250.46	3.9756	4.05%
Total Cost:			\$6,178.23	\$0.00	\$6,178.23		

For TRAVIS
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

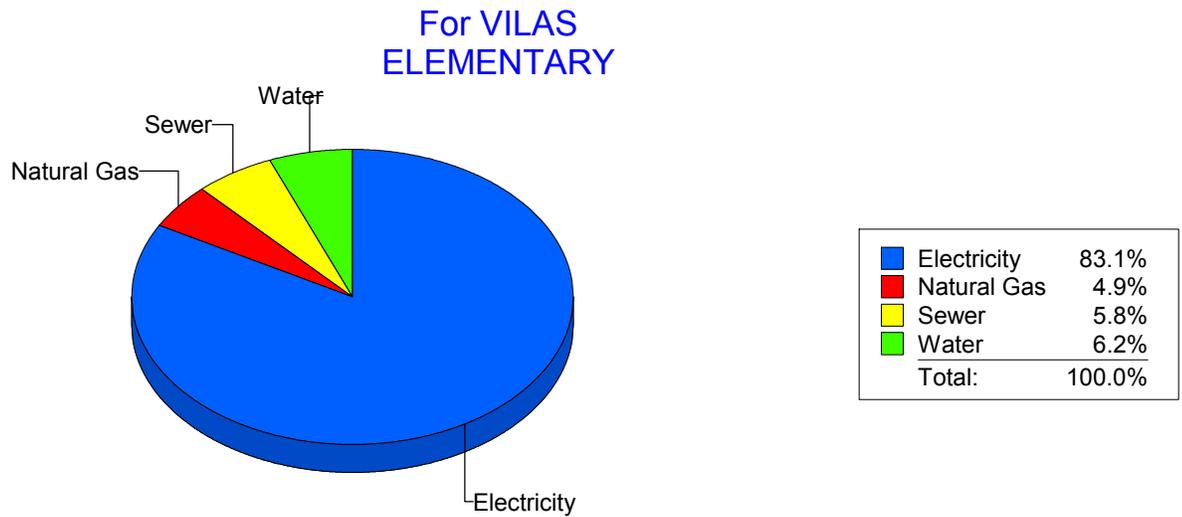
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY							
Electricity	43,185	KWH	\$6,790.32	\$0.00	\$6,790.32	0.1572	83.05%
Natural Gas	115	CCF	\$402.18	\$0.00	\$402.18	3.4972	4.92%
Water	96	CCF	\$508.98	\$0.00	\$508.98	5.3019	6.23%
Sewer	75	CCF	\$474.64	\$0.00	\$474.64	6.3285	5.81%
Total Cost:			\$8,176.12	\$0.00	\$8,176.12		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

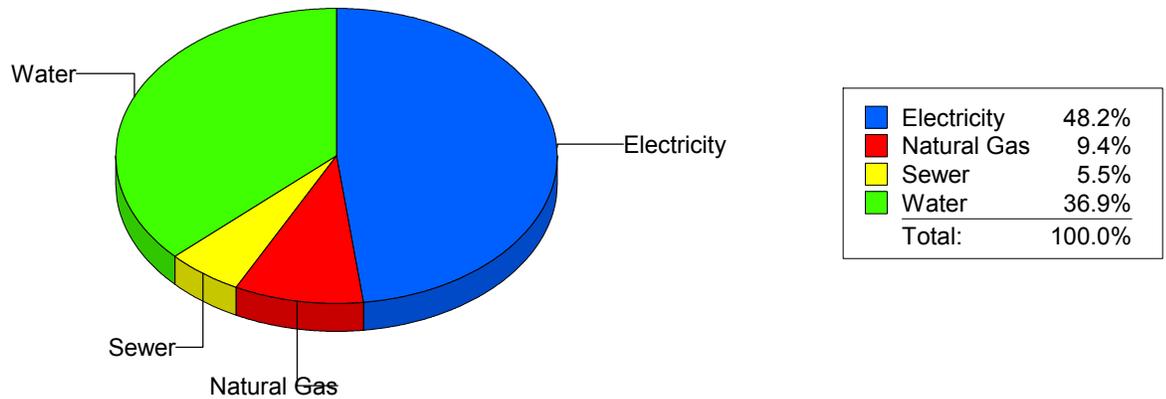
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR							
Electricity	9,609	KWH	\$1,201.69	\$0.00	\$1,201.69	0.1251	48.16%
Natural Gas	0	CCF	\$235.06	\$0.00	\$235.06	0.0000	9.42%
Water	214	CCF	\$919.96	\$0.00	\$919.96	4.2989	36.87%
Sewer	35	CCF	\$138.46	\$0.00	\$138.46	3.9560	5.55%
Total Cost:			\$2,495.17	\$0.00	\$2,495.17		

For
WAINWRIGHT
ELEMENTAR



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

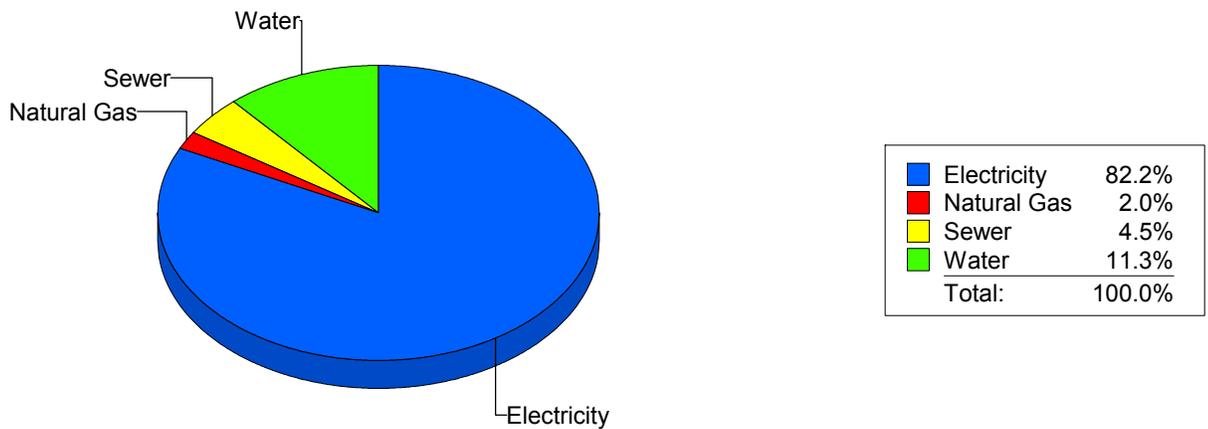
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN							
Electricity	45,600	KWH	\$7,126.31	\$0.00	\$7,126.31	0.1563	82.24%
Natural Gas	120	CCF	\$170.05	\$0.00	\$170.05	1.4171	1.96%
Water	409	CCF	\$982.40	\$0.00	\$982.40	2.4020	11.34%
Sewer	64	CCF	\$387.00	\$0.00	\$387.00	6.0469	4.47%
Total Cost:			\$8,665.76	\$0.00	\$8,665.76		

For WESTERN HILLS ELEMEN



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el Paso

Energy CAP

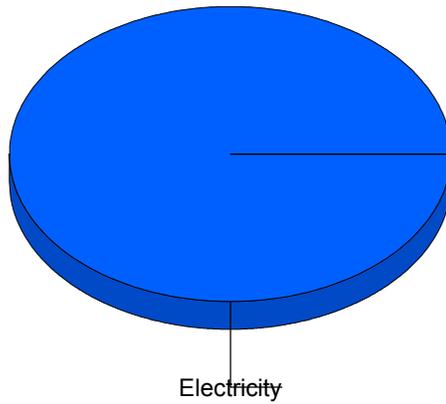
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity	2,661	KWH	\$385.44	\$0.00	\$385.44	0.1448	100.00%
Total Cost:			\$385.44	\$0.00	\$385.44		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

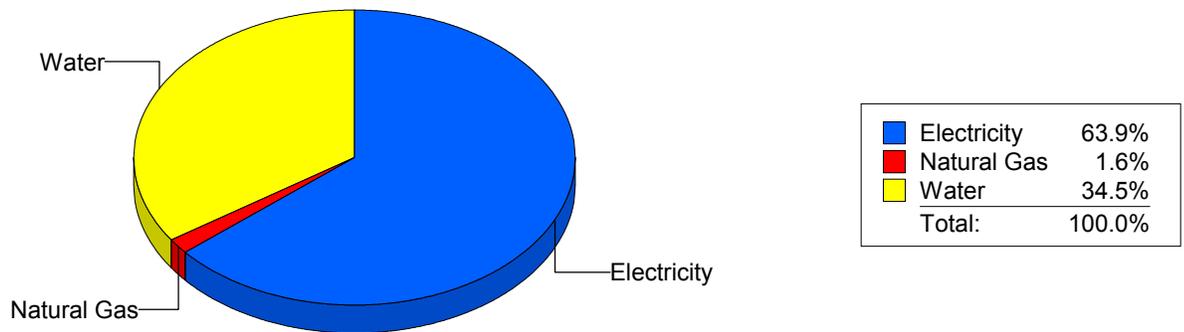
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY							
Electricity	56,280	KWH	\$6,929.70	\$0.00	\$6,929.70	0.1231	63.88%
Natural Gas	128	CCF	\$174.37	\$0.00	\$174.37	1.3623	1.61%
Water	1,469	CCF	\$3,743.34	\$0.00	\$3,743.34	2.5482	34.51%
Total Cost:			\$10,847.41	\$0.00	\$10,847.41		

For WHITAKER
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

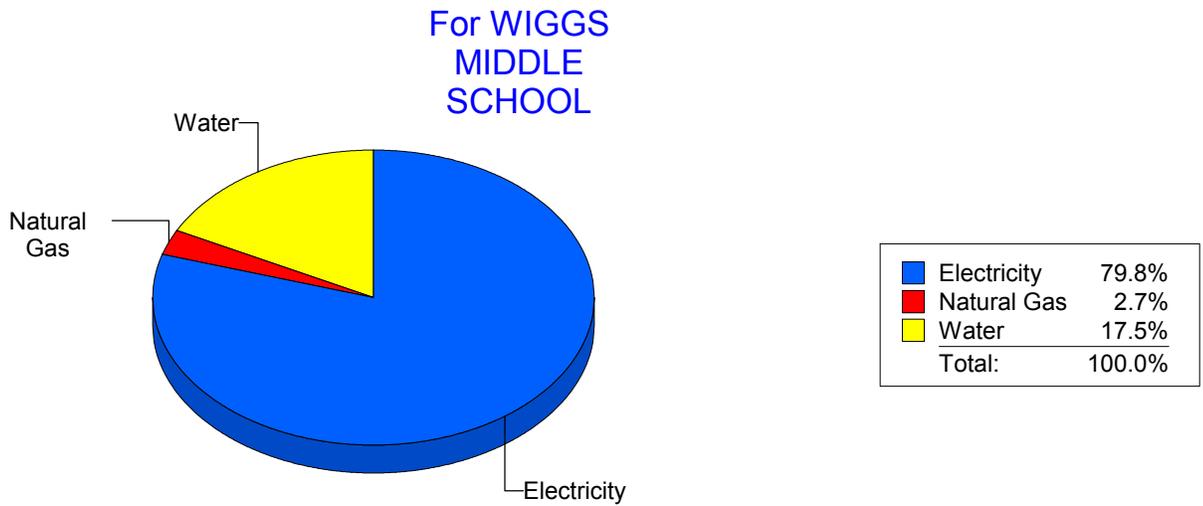
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL							
Electricity	47,720	KWH	\$5,148.67	\$0.00	\$5,148.67	0.1079	79.77%
Natural Gas	127	CCF	\$173.85	\$0.00	\$173.85	1.3689	2.69%
Water	378	CCF	\$1,131.59	\$0.00	\$1,131.59	2.9936	17.53%
Total Cost:			\$6,454.11	\$0.00	\$6,454.11		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

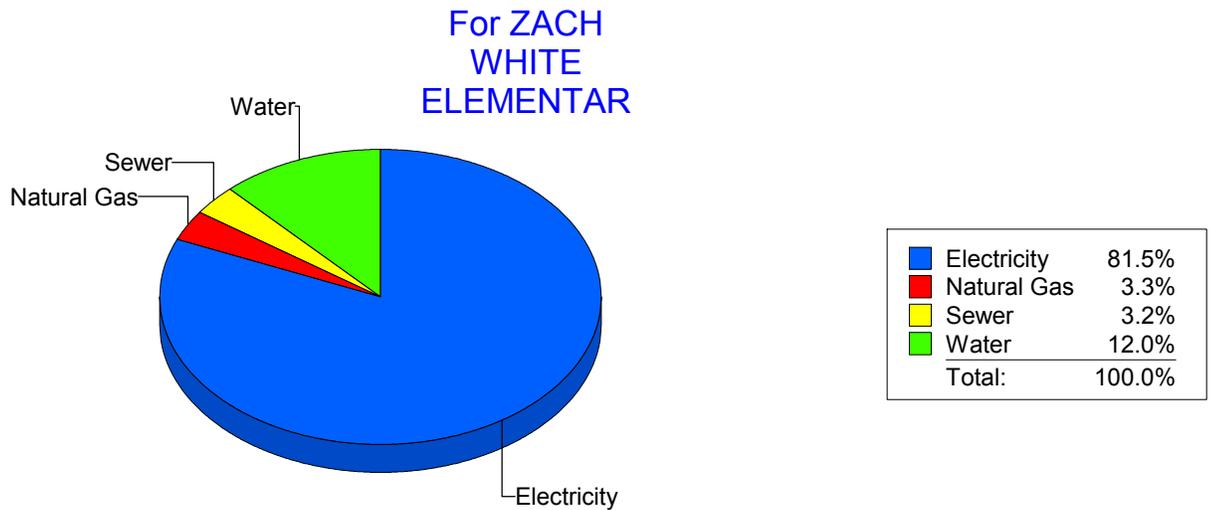
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR							
Electricity	52,800	KWH	\$7,437.86	\$0.00	\$7,437.86	0.1409	81.51%
Natural Gas	137	CCF	\$296.77	\$0.00	\$296.77	2.1662	3.25%
Water	375	CCF	\$1,098.67	\$0.00	\$1,098.67	2.9298	12.04%
Sewer	79	CCF	\$291.77	\$0.00	\$291.77	3.6933	3.20%
Total Cost:			\$9,125.07	\$0.00	\$9,125.07		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

el paso

Energy CAP

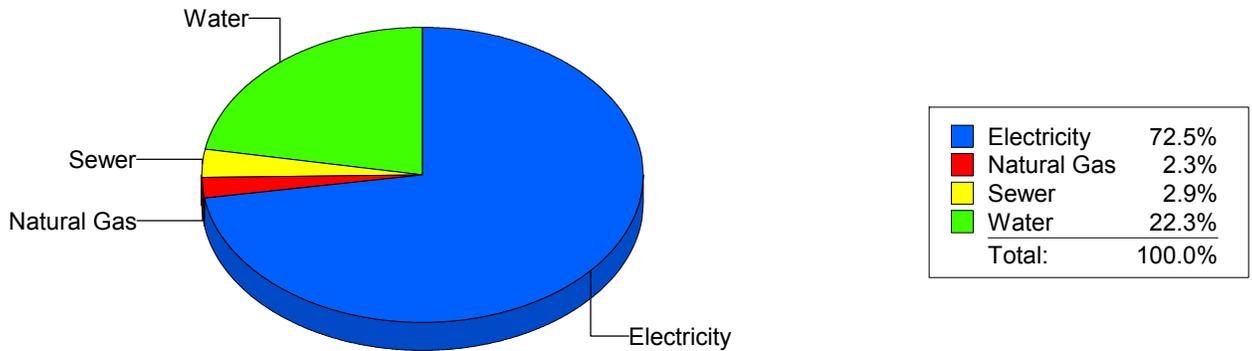
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC							
Electricity	28,000	KWH	\$3,727.13	\$0.00	\$3,727.13	0.1331	72.49%
Natural Gas	0	CCF	\$117.53	\$0.00	\$117.53	0.0000	2.29%
Water	225	CCF	\$1,148.85	\$0.00	\$1,148.85	5.1060	22.34%
Sewer	41	CCF	\$148.36	\$0.00	\$148.36	3.6185	2.89%
Total Cost:			\$5,141.87	\$0.00	\$5,141.87		

For ZAVALA
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

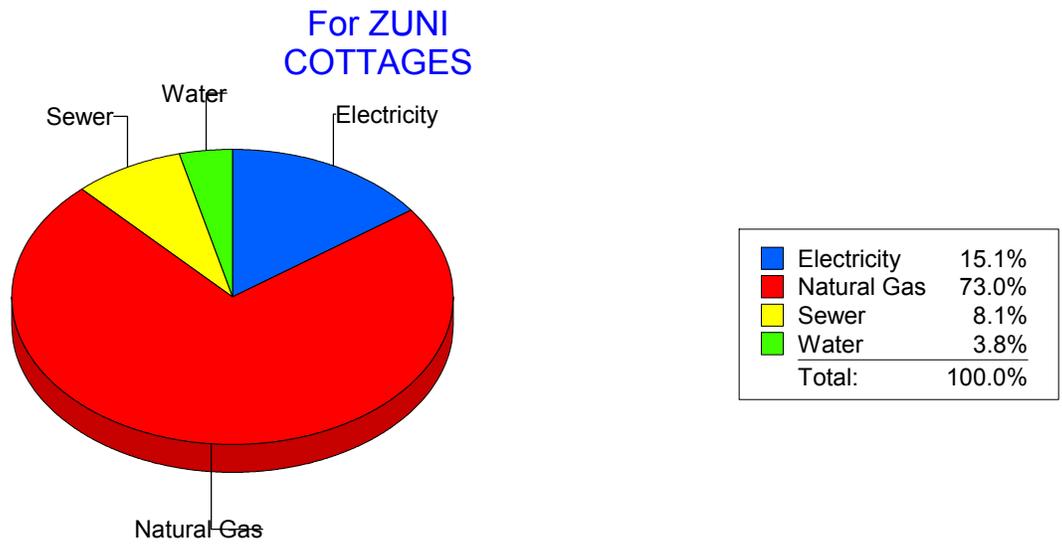
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES							
Electricity		33 KWH	\$48.65	\$0.00	\$48.65	1.4742	15.05%
Natural Gas		2 CCF	\$235.90	\$0.00	\$235.90	117.9500	73.00%
Water		0 CCF	\$12.40	\$0.00	\$12.40	0.0000	3.84%
Sewer		0 CCF	\$26.20	\$0.00	\$26.20	0.0000	8.11%
Total Cost:			\$323.15	\$0.00	\$323.15		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names

elpaso

Energy CAP

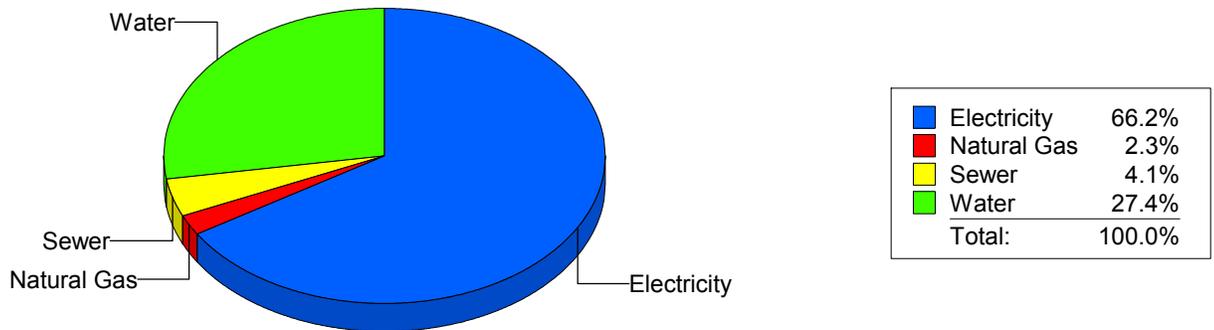
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
All Sites							
Electricity	6,225,960	KWH	\$792,041.83	\$0.00	\$792,041.83	0.1272	66.16%
Natural Gas	12,522	CCF	\$27,535.00	\$0.00	\$27,535.00	2.1989	2.30%
Water	83,715	CCF	\$328,093.95	\$0.00	\$328,093.95	3.9192	27.41%
Sewer	16,767	CCF	\$49,456.16	\$0.00	\$49,456.16	2.9496	4.13%
Total Cost:			\$1,197,126.94	\$0.00	\$1,197,126.94		

For All Sites



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201608All Meter CodesAll Group Names