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Energy CAP

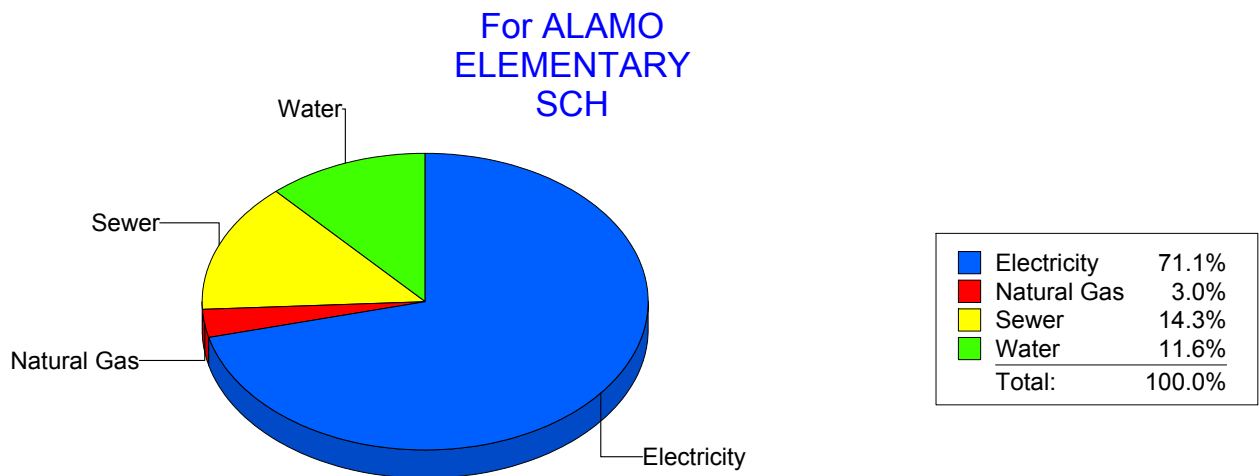
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH					
Electricity	9,250	KWH	\$752.78	0.0814	71.12%
Natural Gas	4	CCF	\$31.66	7.9150	2.99%
Water	0	CCF	\$123.24	0.0000	11.64%
Sewer	29	CCF	\$150.85	5.2017	14.25%

Total Cost: \$1,058.53



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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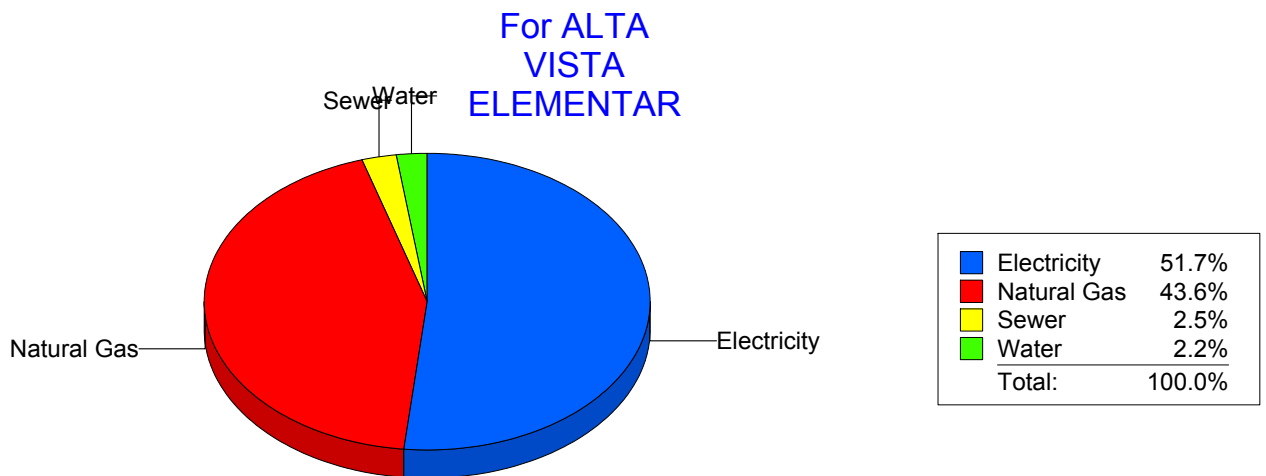
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR					
Electricity	27,000	KWH	\$3,512.89	0.1301	51.73%
Natural Gas	3,414	CCF	\$2,959.13	0.8668	43.58%
Water	74	CCF	\$151.90	2.0527	2.24%
Sewer	91	CCF	\$166.46	1.8292	2.45%

Total Cost: \$6,790.38



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Cost Avoidance Program

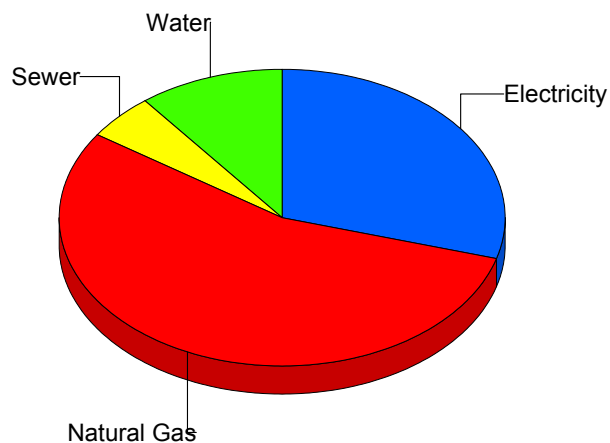
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL					
Electricity	34,785	KWH	\$4,304.25	0.1237	29.55%
Natural Gas	9,349	CCF	\$7,992.47	0.8549	54.86%
Water	970	CCF	\$1,520.22	1.5672	10.44%
Sewer	523	CCF	\$750.98	1.4359	5.16%

Total Cost: \$14,567.92

For ANDRESS
HIGH SCHOOL



Electricity	29.5%
Natural Gas	54.9%
Sewer	5.2%
Water	10.4%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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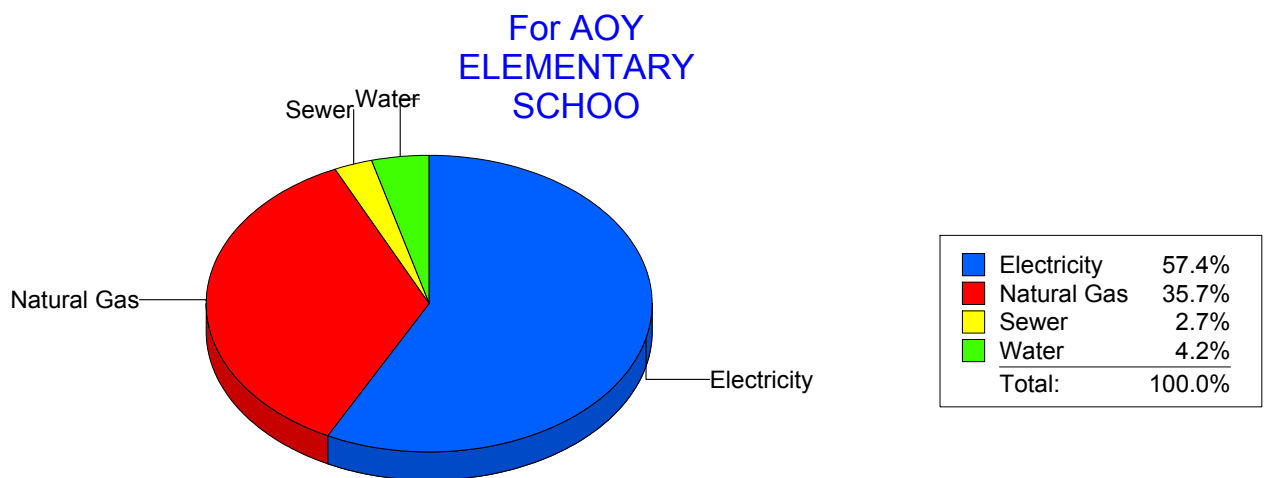
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO					
Electricity	54,674	KWH	\$6,391.76	0.1169	57.44%
Natural Gas	4,616	CCF	\$3,974.00	0.8609	35.72%
Water	69	CCF	\$461.95	6.6949	4.15%
Sewer	46	CCF	\$299.06	6.5013	2.69%

Total Cost: \$11,126.77



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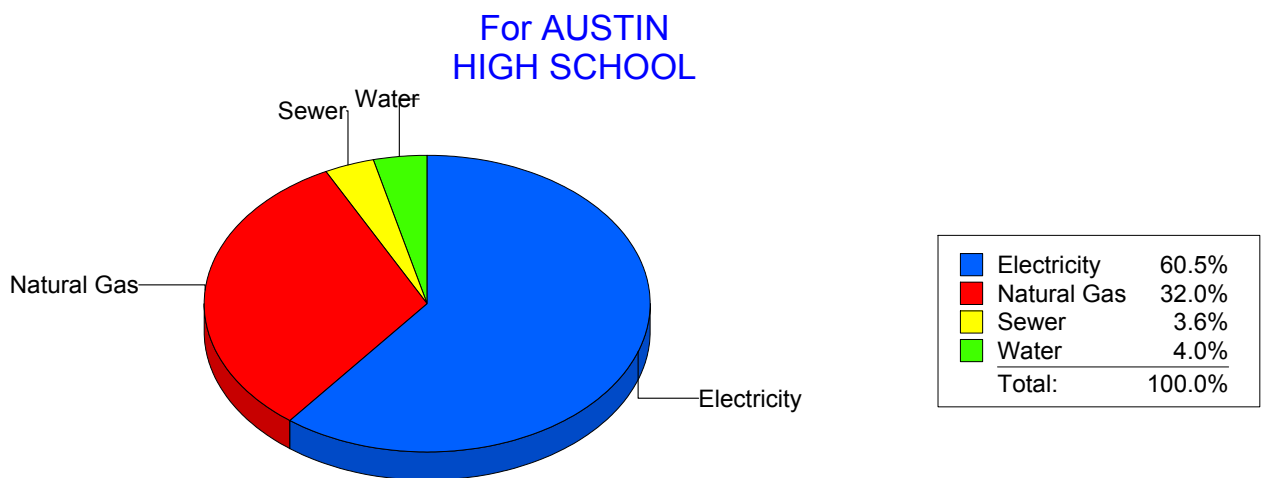
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL					
Electricity	165,785	KWH	\$20,819.74	0.1256	60.46%
Natural Gas	12,883	CCF	\$11,007.43	0.8544	31.97%
Water	574	CCF	\$1,371.52	2.3894	3.98%
Sewer	545	CCF	\$1,236.02	2.2679	3.59%

Total Cost: \$34,434.71



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Cost Avoidance Program

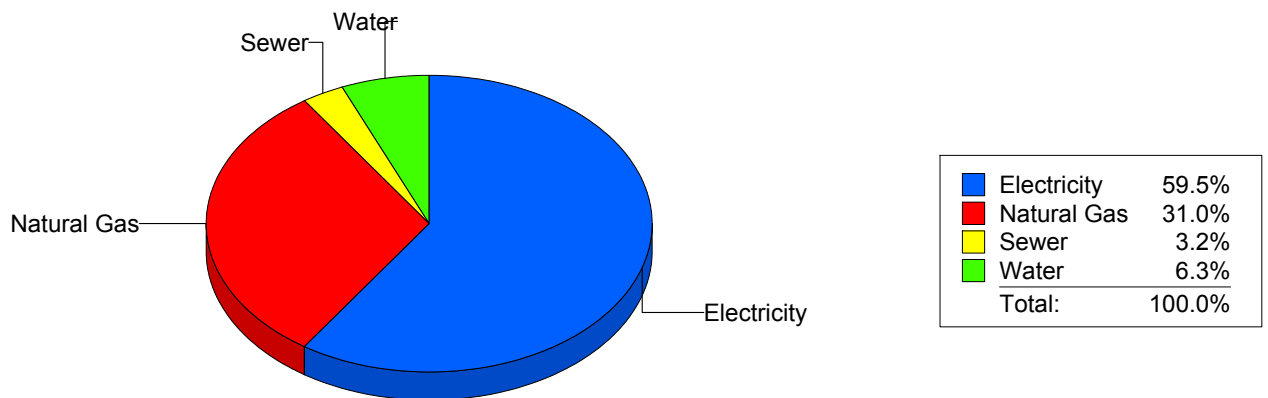
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON					
Electricity	31,272	KWH	\$5,929.49	0.1896	59.52%
Natural Gas	3,563	CCF	\$3,085.73	0.8660	30.98%
Water	167	CCF	\$631.48	3.7813	6.34%
Sewer	80	CCF	\$315.00	3.9375	3.16%

Total Cost: \$9,961.70

For BARRON



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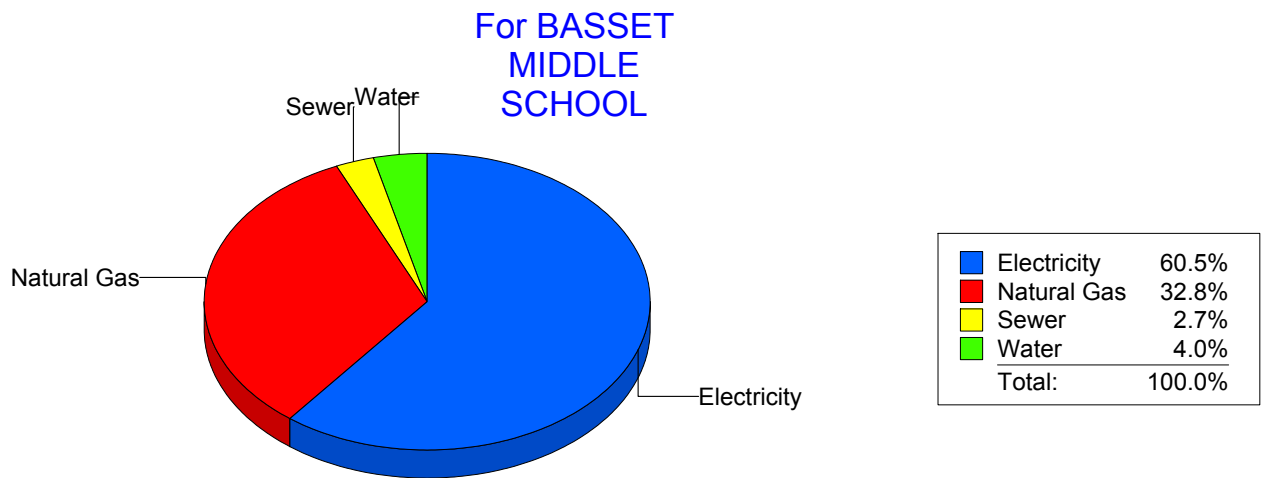
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL					
Electricity	57,576	KWH	\$7,698.86	0.1337	60.49%
Natural Gas	4,815	CCF	\$4,171.30	0.8663	32.77%
Water	211	CCF	\$508.88	2.4118	4.00%
Sewer	185	CCF	\$348.76	1.8852	2.74%

Total Cost: \$12,727.80



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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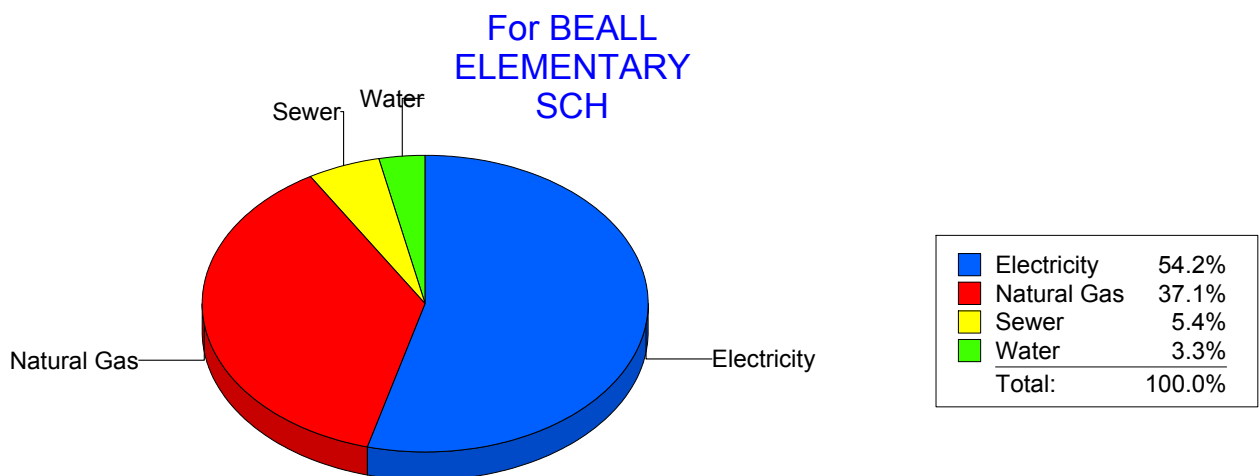
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH					
Electricity	21,280	KWH	\$2,780.58	0.1307	54.23%
Natural Gas	2,197	CCF	\$1,903.29	0.8663	37.12%
Water	37	CCF	\$168.32	4.5492	3.28%
Sewer	123	CCF	\$274.98	2.2356	5.36%

Total Cost: \$5,127.17



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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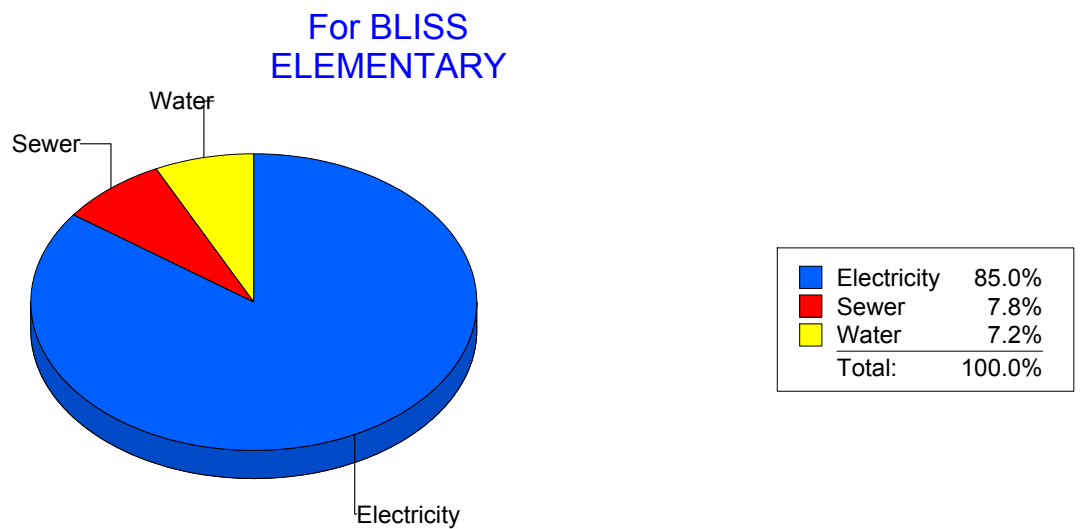
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY					
Electricity	23,100	KWH	\$2,960.15	0.1281	85.05%
Water	104	CCF	\$250.26	2.4063	7.19%
Sewer	119	CCF	\$270.22	2.2708	7.76%

Total Cost: \$3,480.63



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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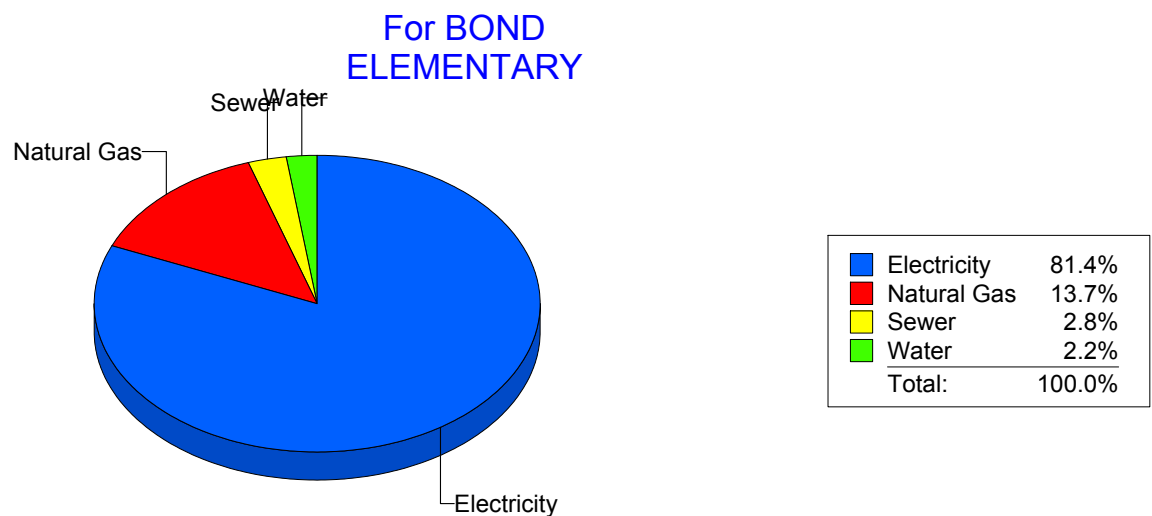
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY					
Electricity	66,170	KWH	\$9,656.09	0.1459	81.35%
Natural Gas	1,835	CCF	\$1,621.39	0.8836	13.66%
Water	112	CCF	\$259.82	2.3198	2.19%
Sewer	171	CCF	\$332.10	1.9421	2.80%

Total Cost: \$11,869.40



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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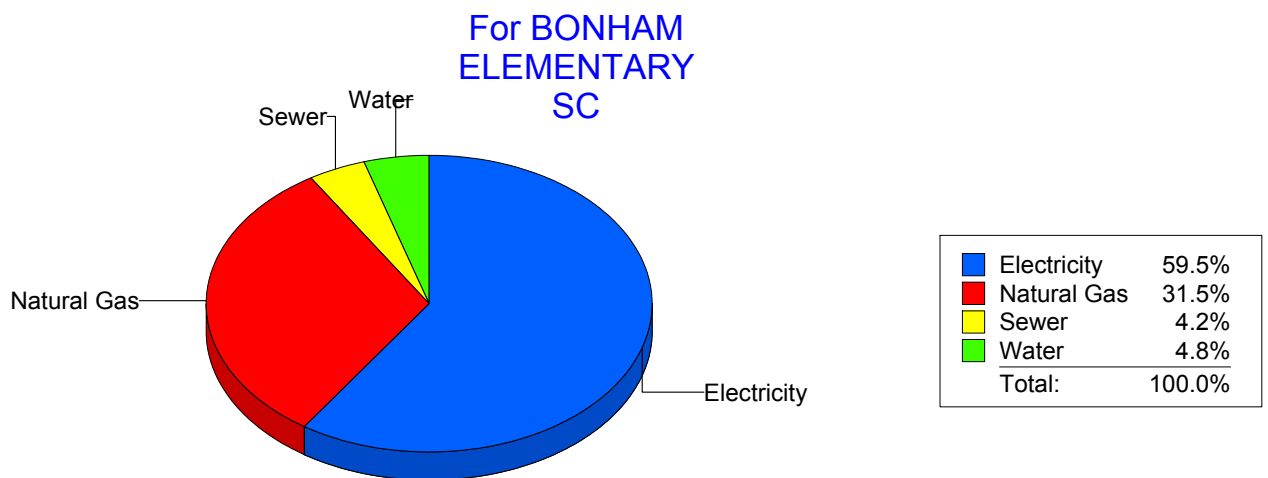
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC					
Electricity	24,425	KWH	\$3,502.20	0.1434	59.47%
Natural Gas	2,117	CCF	\$1,854.85	0.8762	31.50%
Water	172	CCF	\$281.85	1.6387	4.79%
Sewer	153	CCF	\$249.69	1.6320	4.24%

Total Cost: \$5,888.59



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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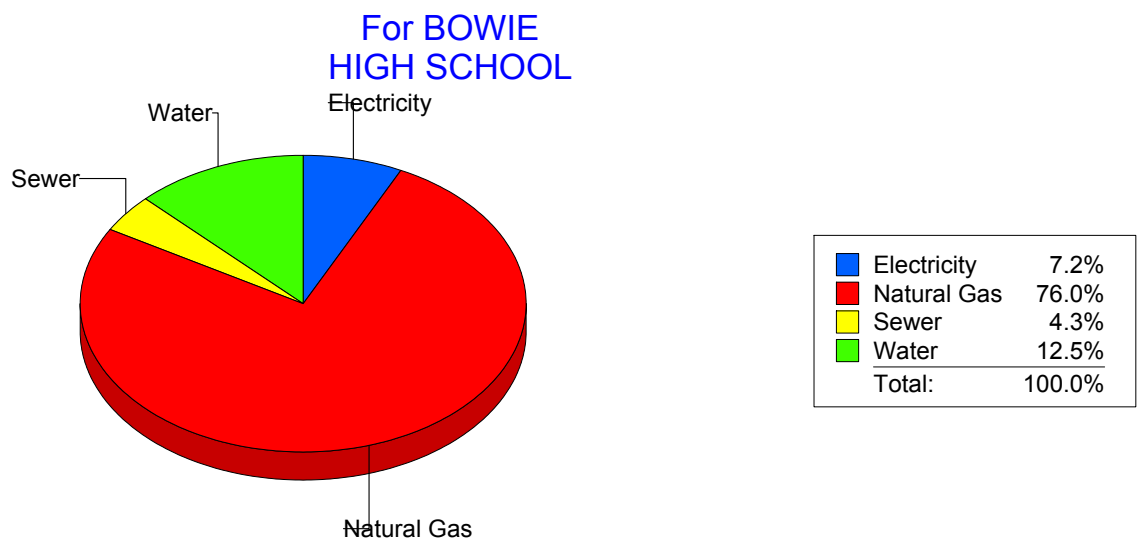
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL					
Electricity	12,231	KWH	\$1,293.91	0.1058	7.24%
Natural Gas	15,962	CCF	\$13,564.83	0.8498	75.95%
Water	1,644	CCF	\$2,227.20	1.3547	12.47%
Sewer	327	CCF	\$773.99	2.3669	4.33%

Total Cost: \$17,859.93



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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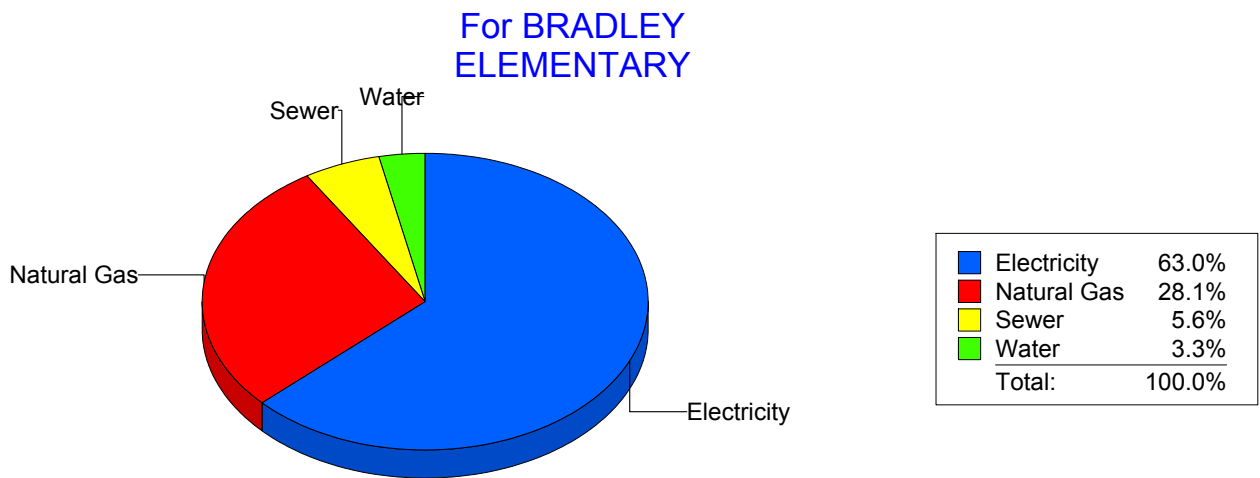
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY					
Electricity	31,500	KWH	\$3,832.03	0.1217	63.01%
Natural Gas	1,970	CCF	\$1,709.47	0.8678	28.11%
Water	9	CCF	\$201.46	22.3844	3.31%
Sewer	118	CCF	\$338.50	2.8686	5.57%

Total Cost: \$6,081.46



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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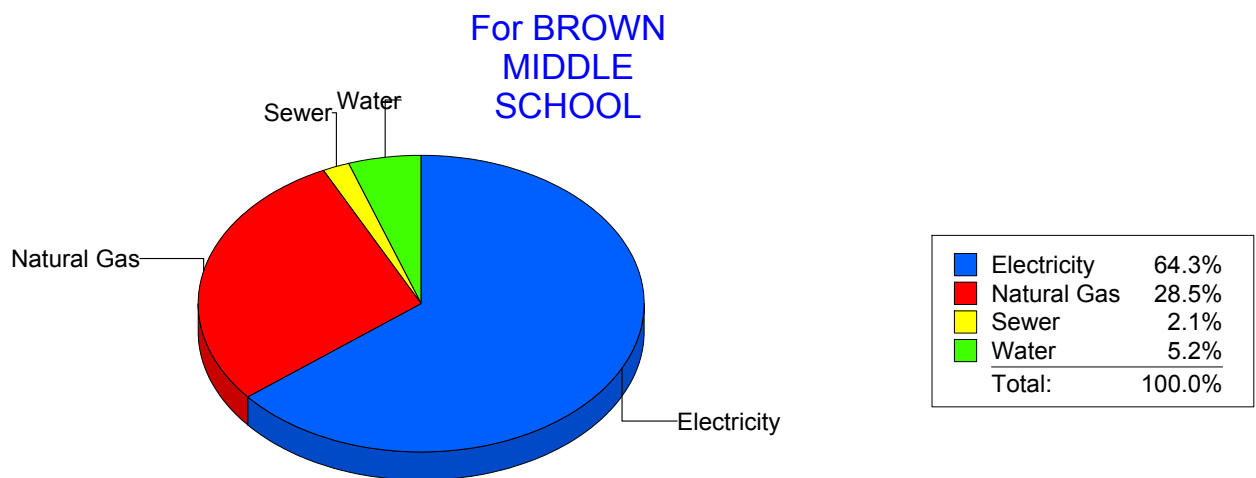
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL					
Electricity	90,800	KWH	\$10,178.47	0.1121	64.26%
Natural Gas	5,282	CCF	\$4,514.45	0.8547	28.50%
Water	122	CCF	\$818.60	6.7098	5.17%
Sewer	233	CCF	\$328.98	1.4119	2.08%

Total Cost: \$15,840.50



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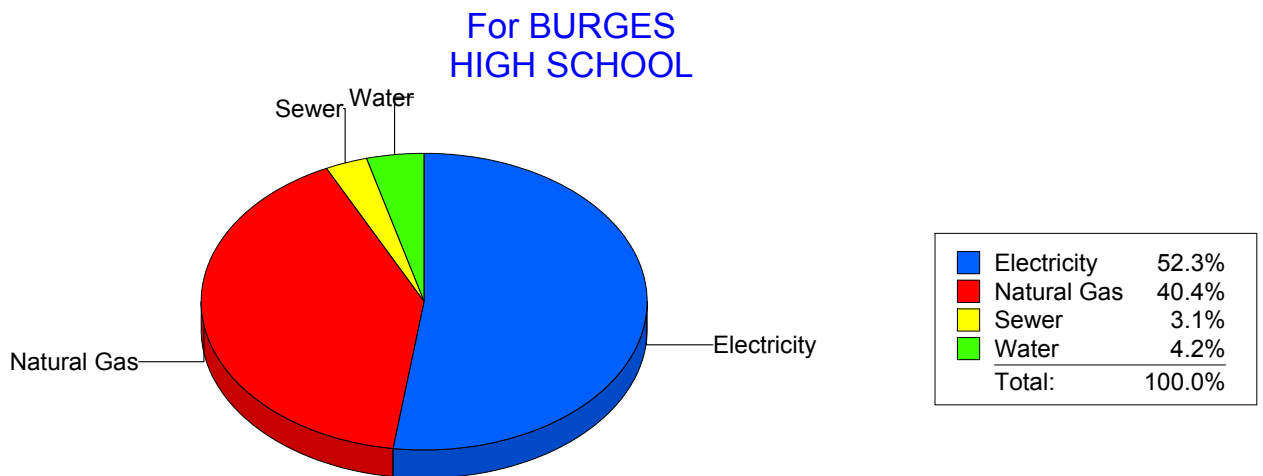
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL					
Electricity	97,948	KWH	\$12,044.41	0.1230	52.33%
Natural Gas	10,907	CCF	\$9,287.97	0.8516	40.36%
Water	642	CCF	\$973.72	1.5167	4.23%
Sewer	429	CCF	\$708.59	1.6517	3.08%

Total Cost: \$23,014.69



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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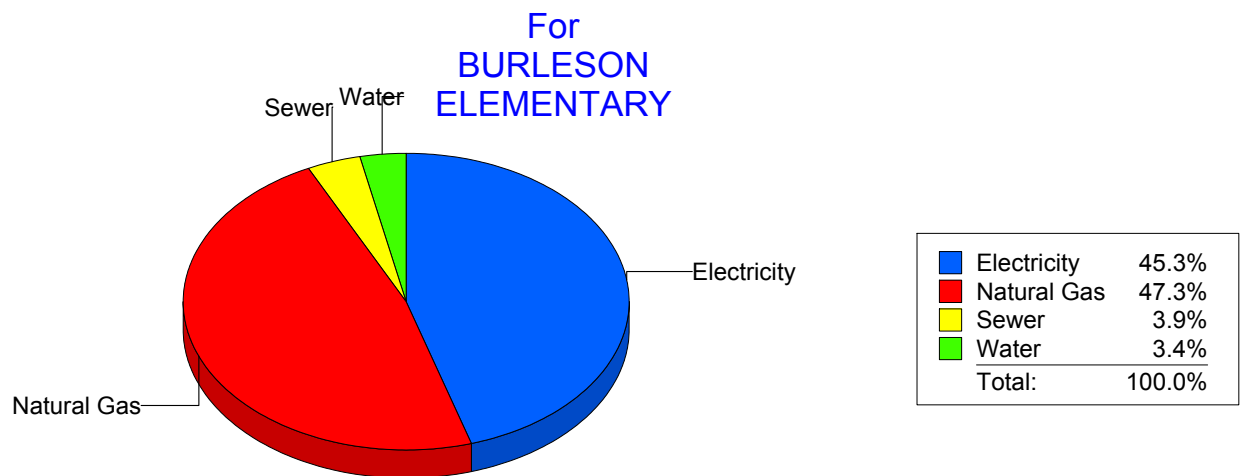
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY					
Electricity	25,842	KWH	\$3,435.77	0.1330	45.35%
Natural Gas	4,069	CCF	\$3,584.72	0.8810	47.31%
Water	112	CCF	\$259.88	2.3204	3.43%
Sewer	151	CCF	\$296.03	1.9605	3.91%

Total Cost: \$7,576.40



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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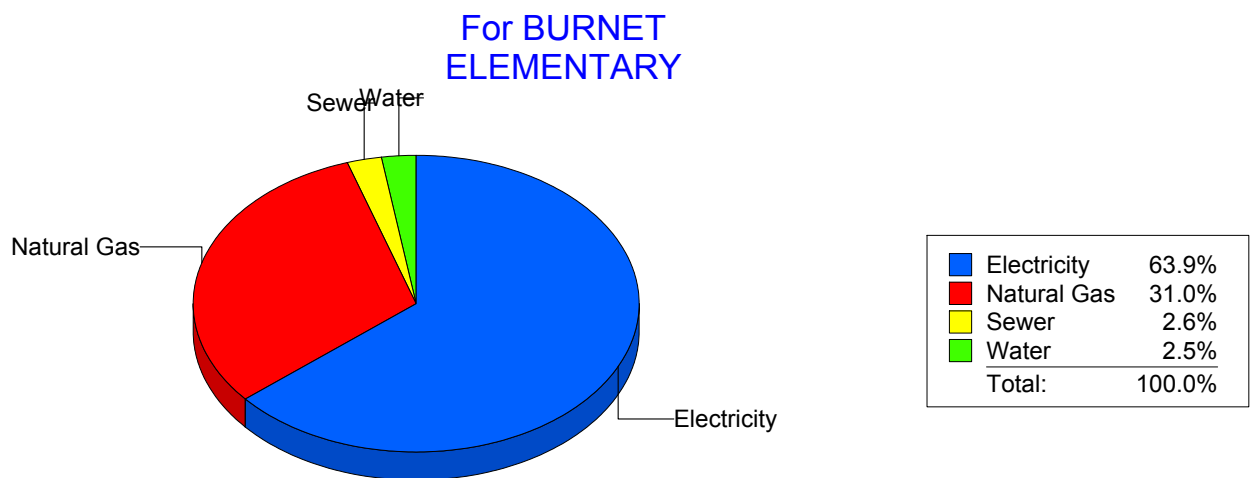
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY					
Electricity	25,187	KWH	\$3,728.50	0.1480	63.92%
Natural Gas	2,065	CCF	\$1,810.50	0.8768	31.04%
Water	67	CCF	\$143.36	2.1397	2.46%
Sewer	78	CCF	\$150.99	1.9358	2.59%

Total Cost: \$5,833.35



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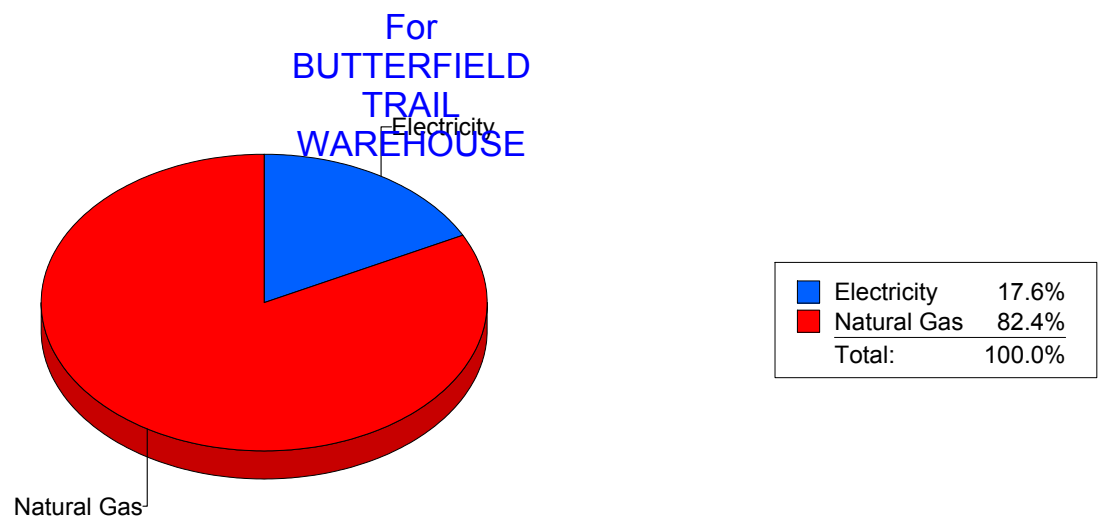
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE					
Electricity	3,000	KWH	\$488.50	0.1628	17.57%
Natural Gas	2,652	CCF	\$2,291.77	0.8642	82.43%

Total Cost: \$2,780.27



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

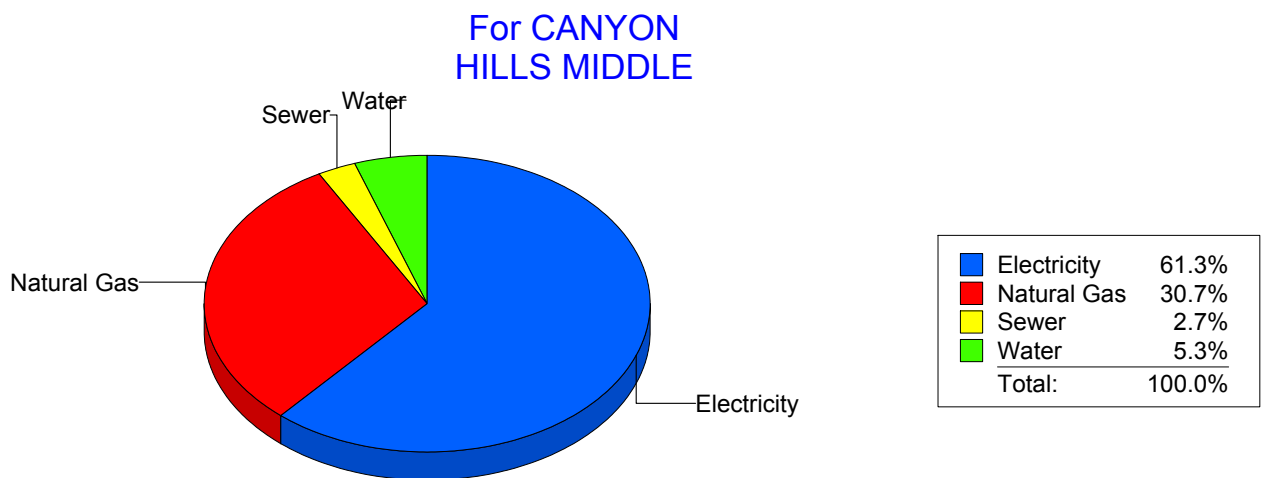
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE					
Electricity	60,800	KWH	\$8,219.26	0.1352	61.31%
Natural Gas	4,784	CCF	\$4,115.50	0.8603	30.70%
Water	302	CCF	\$707.16	2.3416	5.27%
Sewer	140	CCF	\$364.68	2.6049	2.72%

Total Cost: \$13,406.60



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

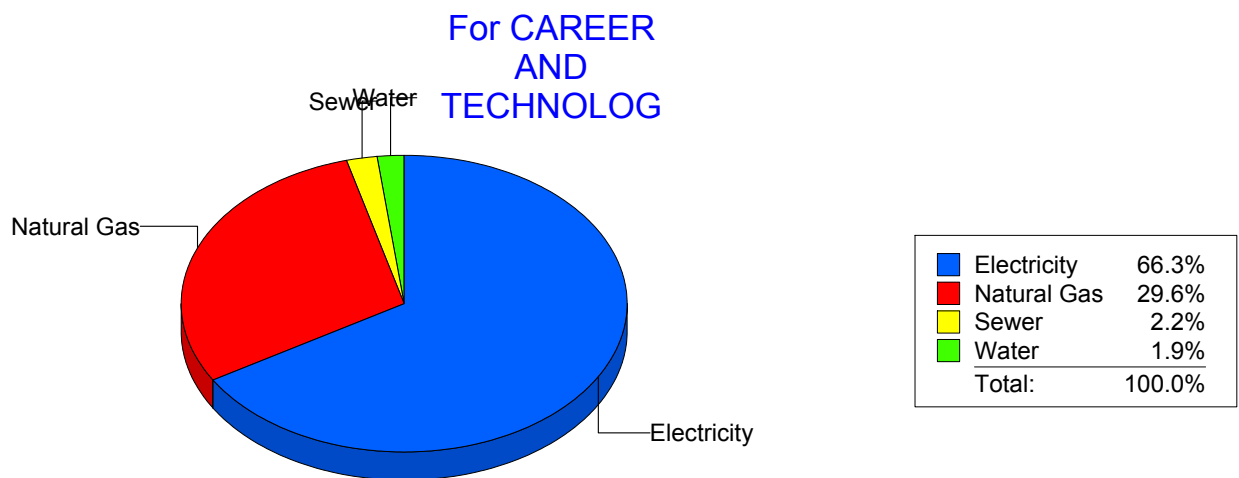
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG					
Electricity	86,639	KWH	\$10,377.85	0.1198	66.34%
Natural Gas	5,412	CCF	\$4,624.15	0.8544	29.56%
Water	97	CCF	\$303.39	3.1277	1.94%
Sewer	138	CCF	\$339.07	2.4570	2.17%

Total Cost: \$15,644.46



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

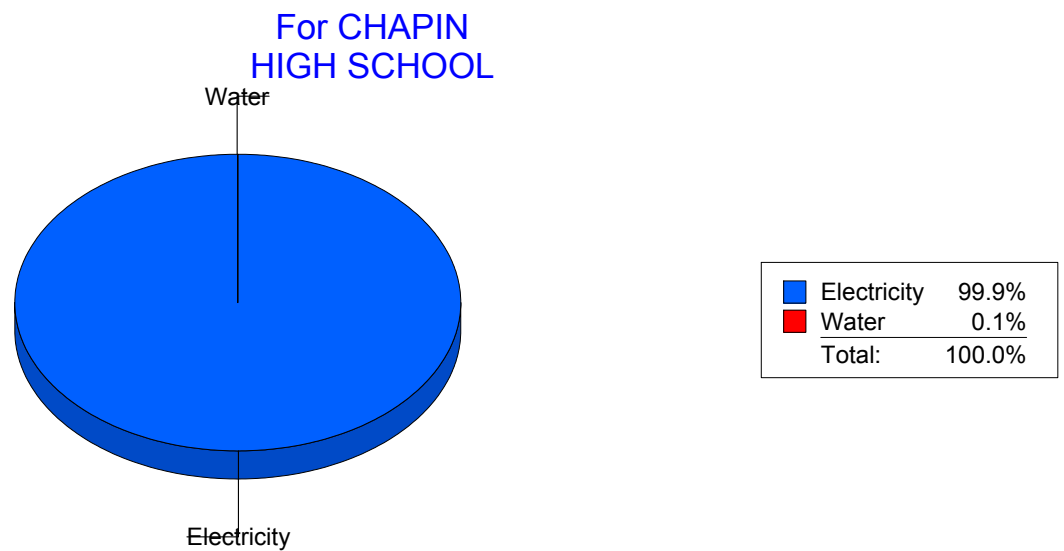
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL					
Electricity	206,850	KWH	\$23,859.99	0.1153	99.91%
Water	1	CCF	\$21.62	21.6200	0.09%

Total Cost: \$23,881.61



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

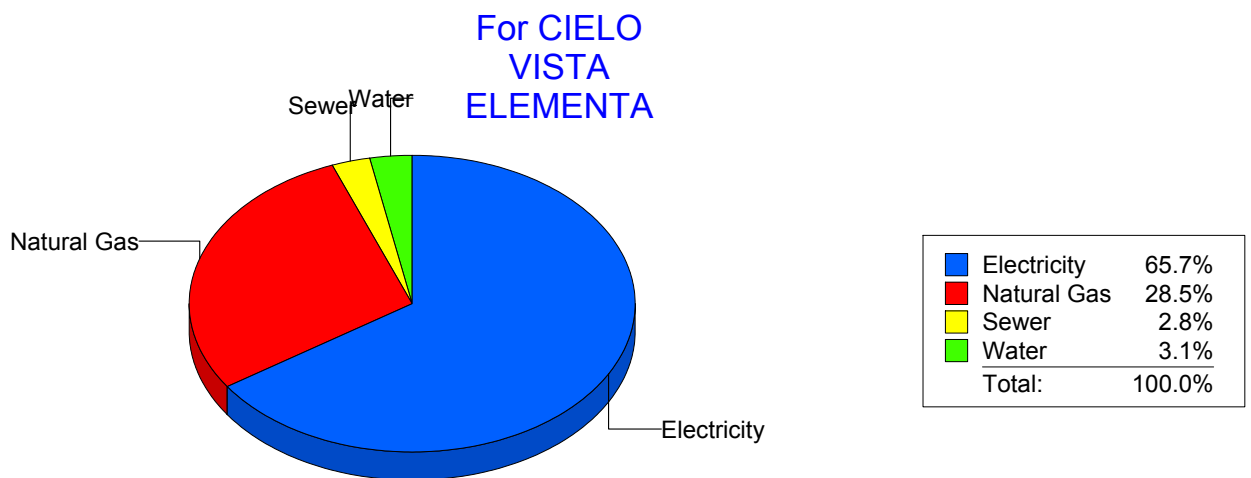
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA					
Electricity	39,340	KWH	\$5,267.96	0.1339	65.66%
Natural Gas	2,612	CCF	\$2,285.08	0.8748	28.48%
Water	52	CCF	\$248.58	4.7804	3.10%
Sewer	78	CCF	\$221.43	2.8388	2.76%

Total Cost: \$8,023.05



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

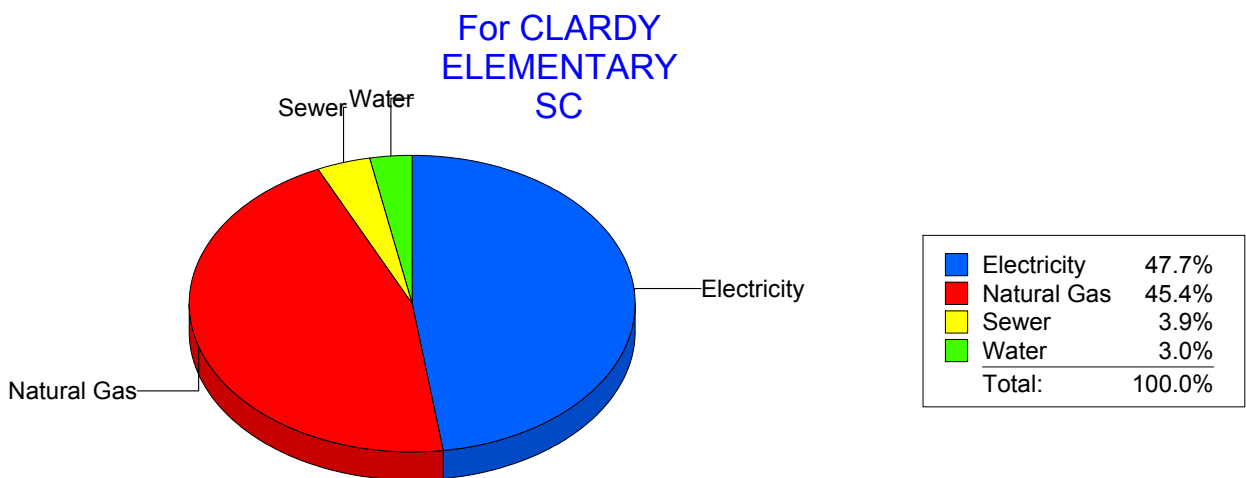
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC					
Electricity	30,054	KWH	\$4,378.17	0.1457	47.67%
Natural Gas	4,837	CCF	\$4,169.36	0.8620	45.40%
Water	77	CCF	\$278.74	3.6200	3.03%
Sewer	144	CCF	\$358.14	2.4871	3.90%

Total Cost: \$9,184.41



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

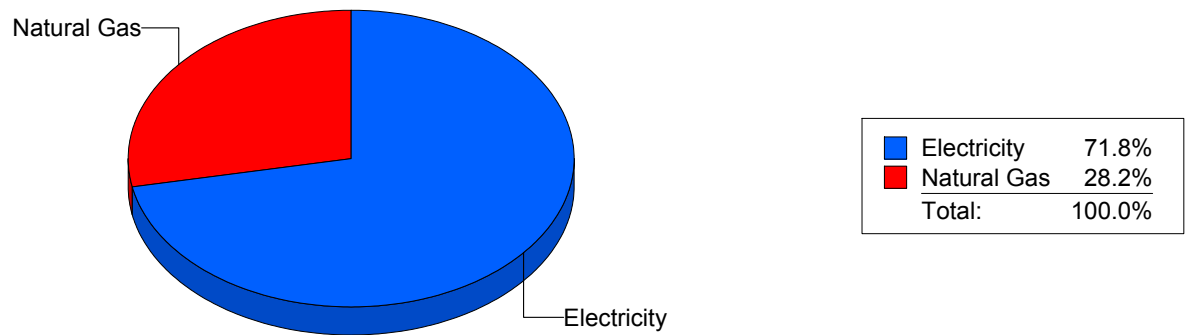
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ					
Electricity	36,750	KWH	\$4,932.88	0.1342	71.84%
Natural Gas	2,232	CCF	\$1,933.17	0.8661	28.16%
Total Cost:			\$6,866.05		

For CLENDININ



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

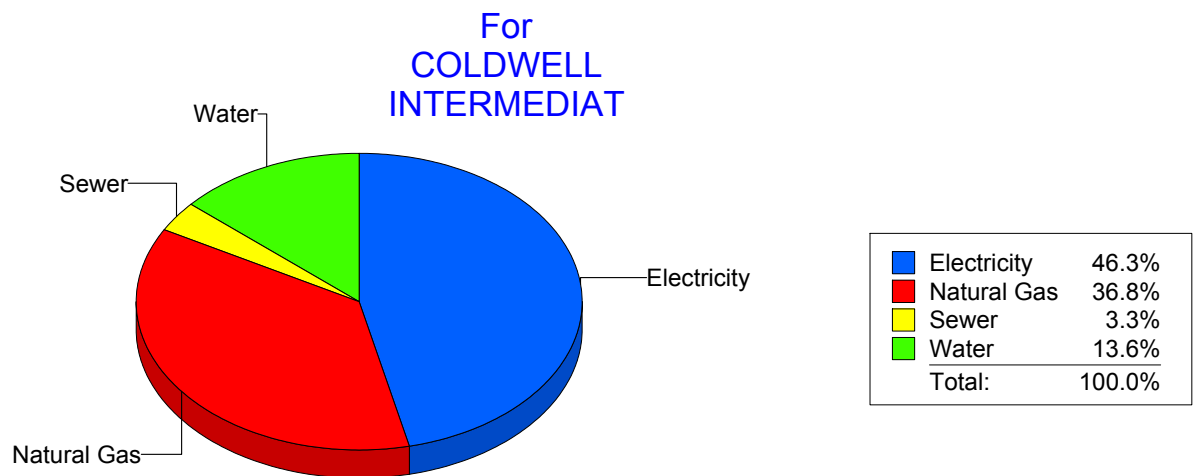
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT					
Electricity	19,377	KWH	\$2,668.33	0.1377	46.28%
Natural Gas	2,424	CCF	\$2,119.68	0.8745	36.77%
Water	170	CCF	\$784.56	4.6151	13.61%
Sewer	74	CCF	\$192.47	2.6009	3.34%

Total Cost: \$5,765.04



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

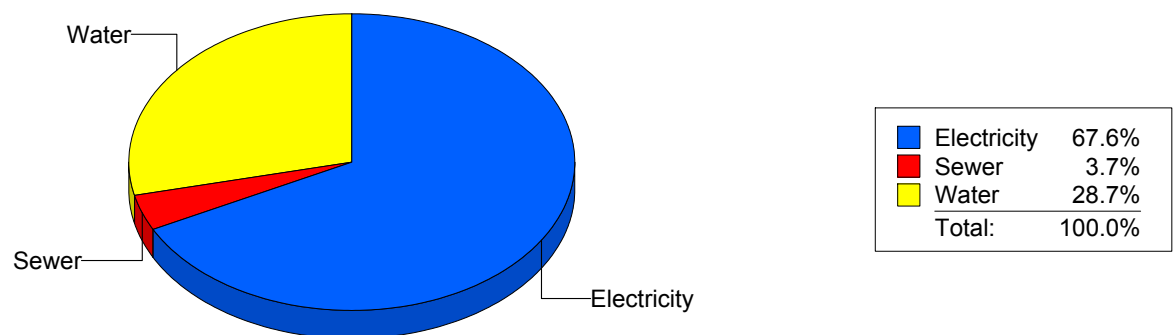
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY					
Electricity	53,360	KWH	\$6,492.82	0.1217	67.62%
Water	628	CCF	\$2,757.90	4.3916	28.72%
Sewer	187	CCF	\$351.14	1.8778	3.66%
Total Cost:			\$9,601.86		

For COLLINS
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

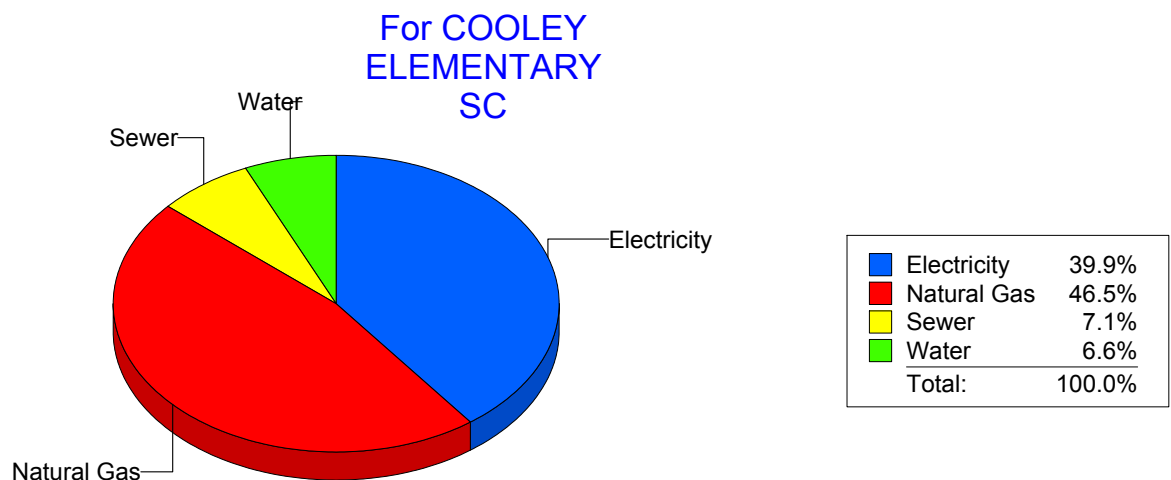
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC					
Electricity	52,200	KWH	\$3,092.02	0.0592	39.86%
Natural Gas	4,206	CCF	\$3,606.52	0.8575	46.49%
Water	127	CCF	\$511.27	4.0257	6.59%
Sewer	216	CCF	\$548.23	2.5381	7.07%

Total Cost: \$7,758.04



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

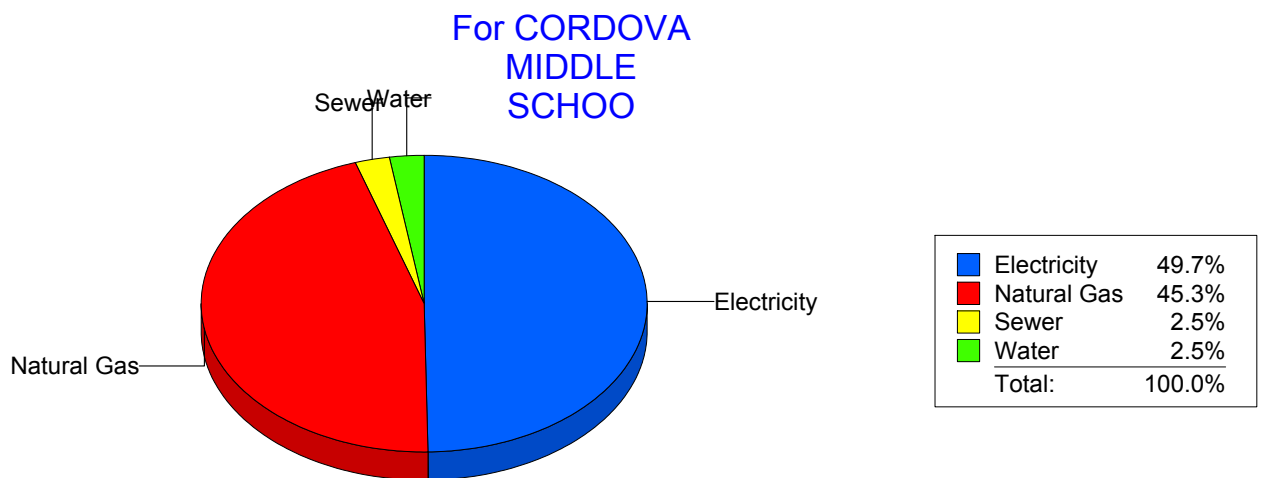
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORDOVA MIDDLE SCHOO - CORDOVA MIDDLE SCHOO					
Electricity	92,500	KWH	\$8,939.82	0.0966	49.67%
Natural Gas	9,603	CCF	\$8,160.51	0.8498	45.34%
Water	148	CCF	\$449.66	3.0382	2.50%
Sewer	174	CCF	\$447.98	2.5746	2.49%

Total Cost: \$17,997.97



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

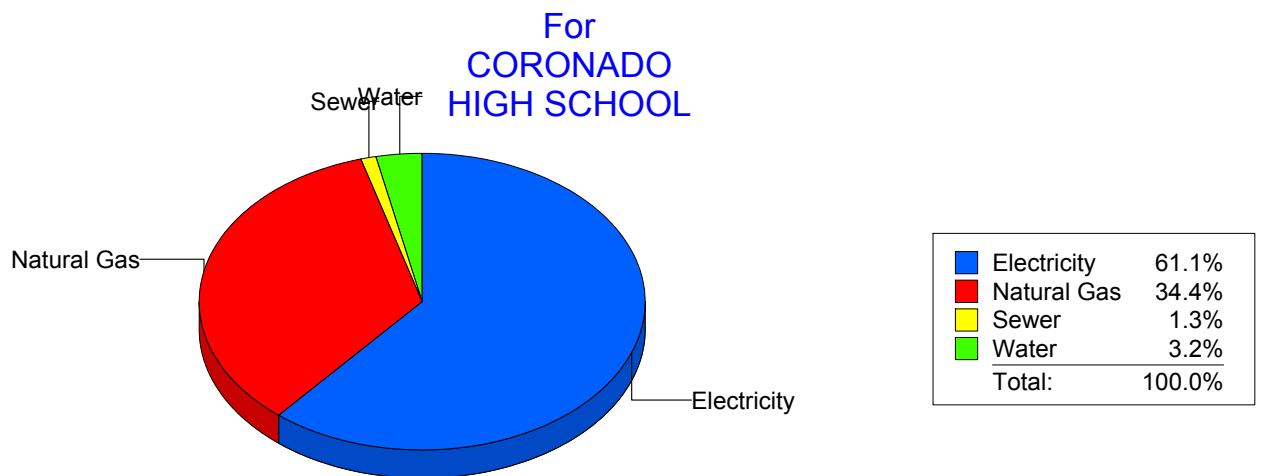
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL					
Electricity	213,152	KWH	\$25,310.75	0.1187	61.08%
Natural Gas	16,789	CCF	\$14,273.63	0.8502	34.44%
Water	987	CCF	\$1,325.62	1.3431	3.20%
Sewer	222	CCF	\$529.88	2.3868	1.28%

Total Cost: \$41,439.88



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

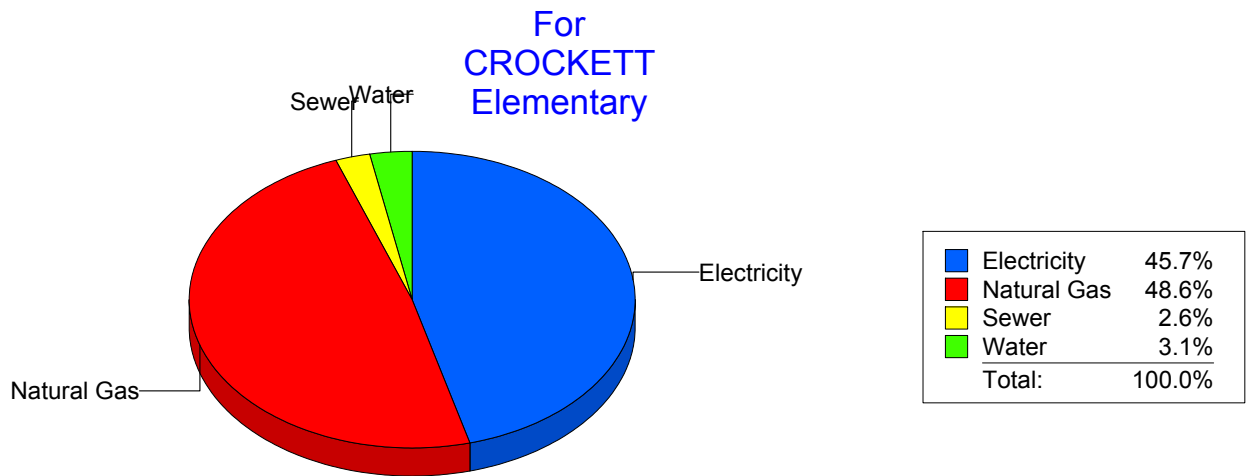
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT Elementary					
Electricity	31,400	KWH	\$3,957.46	0.1260	45.74%
Natural Gas	4,913	CCF	\$4,203.09	0.8555	48.58%
Water	83	CCF	\$265.97	3.2045	3.07%
Sewer	91	CCF	\$224.63	2.4685	2.60%

Total Cost: \$8,651.15



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

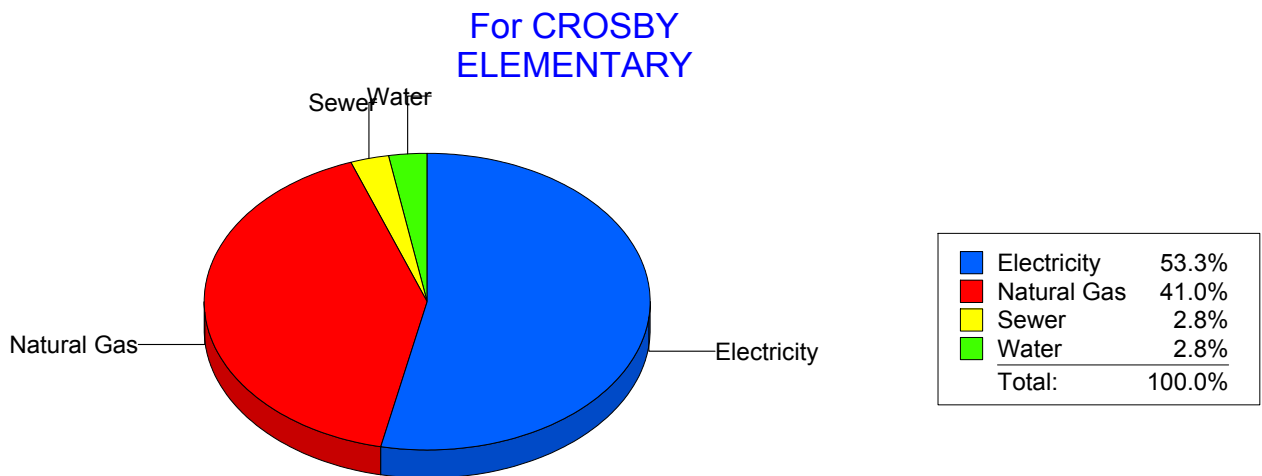
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY					
Electricity	28,244	KWH	\$4,163.98	0.1474	53.34%
Natural Gas	3,689	CCF	\$3,203.13	0.8683	41.03%
Water	77	CCF	\$217.18	2.8205	2.78%
Sewer	89	CCF	\$222.25	2.4972	2.85%

Total Cost: \$7,806.54



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

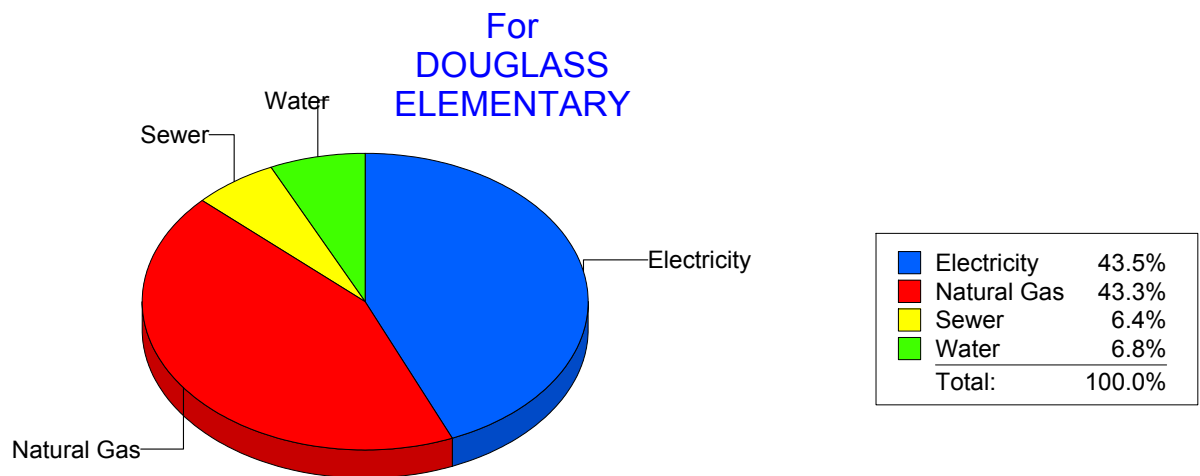
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY					
Electricity	28,589	KWH	\$3,955.08	0.1383	43.51%
Natural Gas	4,571	CCF	\$3,936.93	0.8613	43.31%
Water	388	CCF	\$619.51	1.5967	6.82%
Sewer	351	CCF	\$578.13	1.6471	6.36%

Total Cost: \$9,089.65



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

Cost Avoidance Program

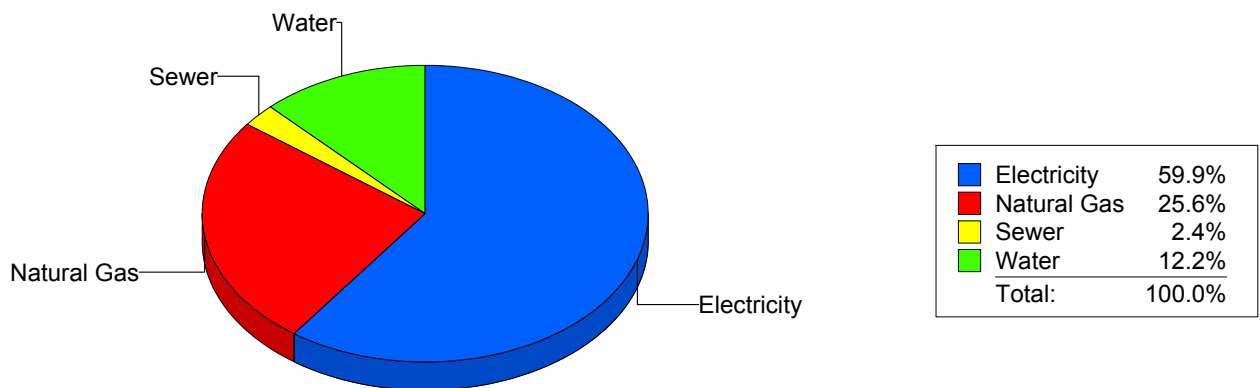
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY					
Electricity	24,480	KWH	\$2,959.13	0.1209	59.86%
Natural Gas	1,447	CCF	\$1,263.10	0.8729	25.55%
Water	264	CCF	\$604.52	2.2898	12.23%
Sewer	59	CCF	\$116.45	1.9737	2.36%

Total Cost: \$4,943.20

For DOWELL
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

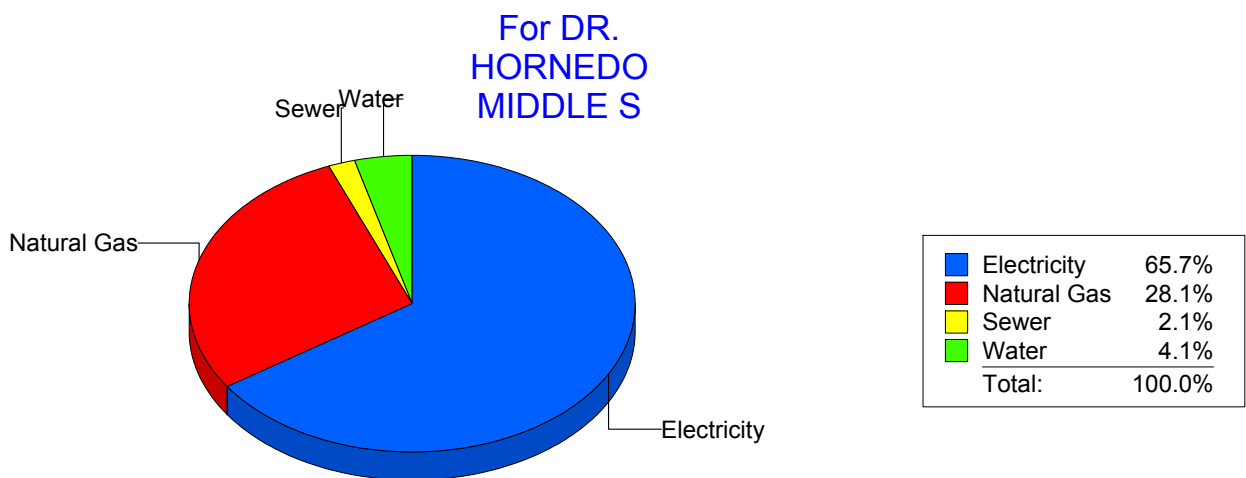
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. HORNEDO MIDDLE S - DR. HORNEDO MIDDLE S					
Electricity	110,000	KWH	\$12,907.26	0.1173	65.68%
Natural Gas	6,483	CCF	\$5,527.86	0.8527	28.13%
Water	644	CCF	\$806.64	1.2525	4.10%
Sewer	178	CCF	\$409.90	2.3028	2.09%

Total Cost: \$19,651.66



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

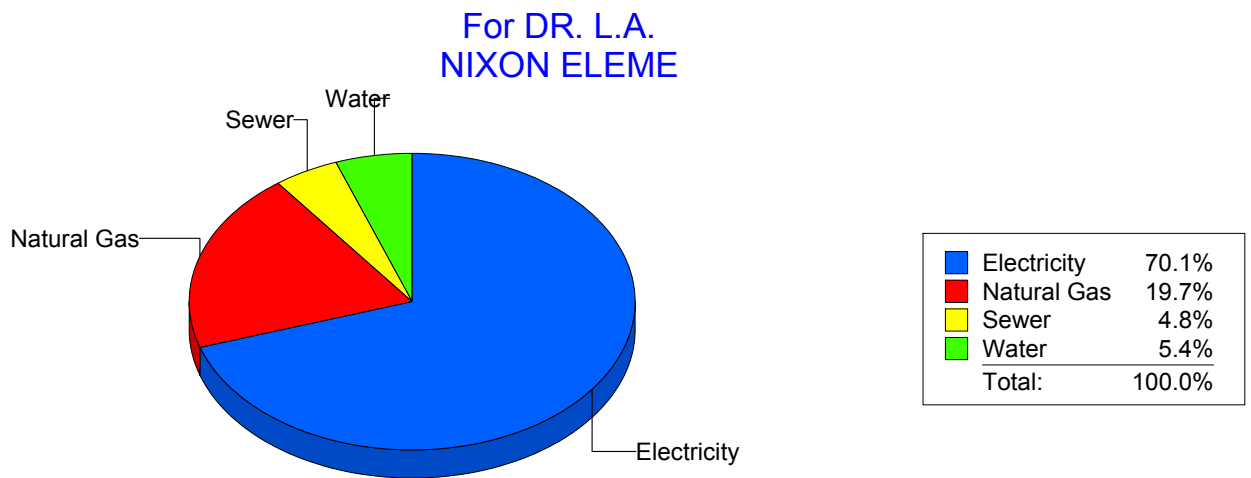
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME					
Electricity	51,700	KWH	\$6,303.31	0.1219	70.12%
Natural Gas	2,018	CCF	\$1,770.94	0.8776	19.70%
Water	214	CCF	\$487.35	2.2773	5.42%
Sewer	164	CCF	\$428.18	2.6109	4.76%

Total Cost: \$8,989.78



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

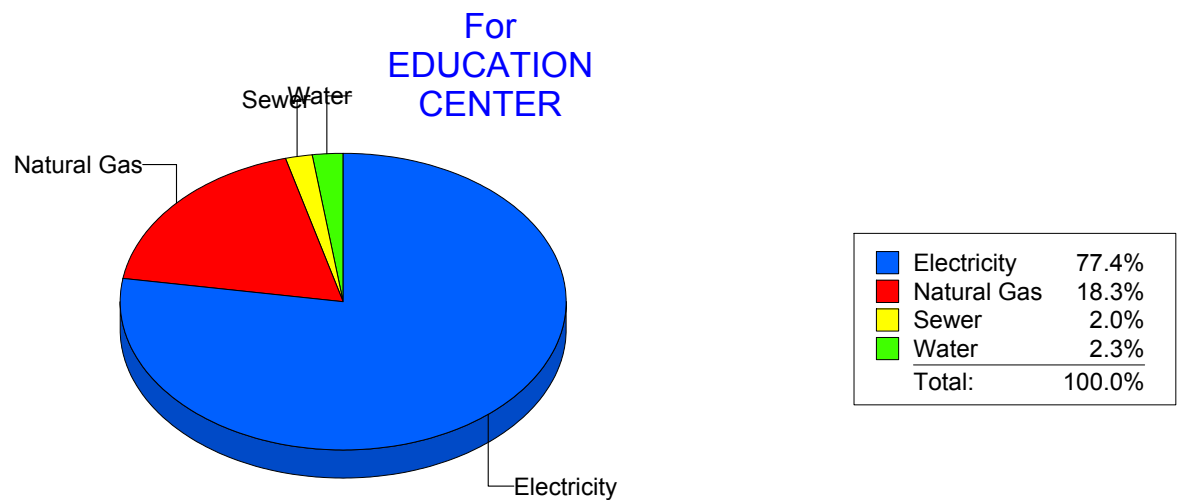
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER					
Electricity	203,695	KWH	\$24,774.01	0.1216	77.43%
Natural Gas	6,863	CCF	\$5,848.50	0.8522	18.28%
Water	269	CCF	\$746.77	2.7761	2.33%
Sewer	234	CCF	\$627.82	2.6830	1.96%

Total Cost: \$31,997.10



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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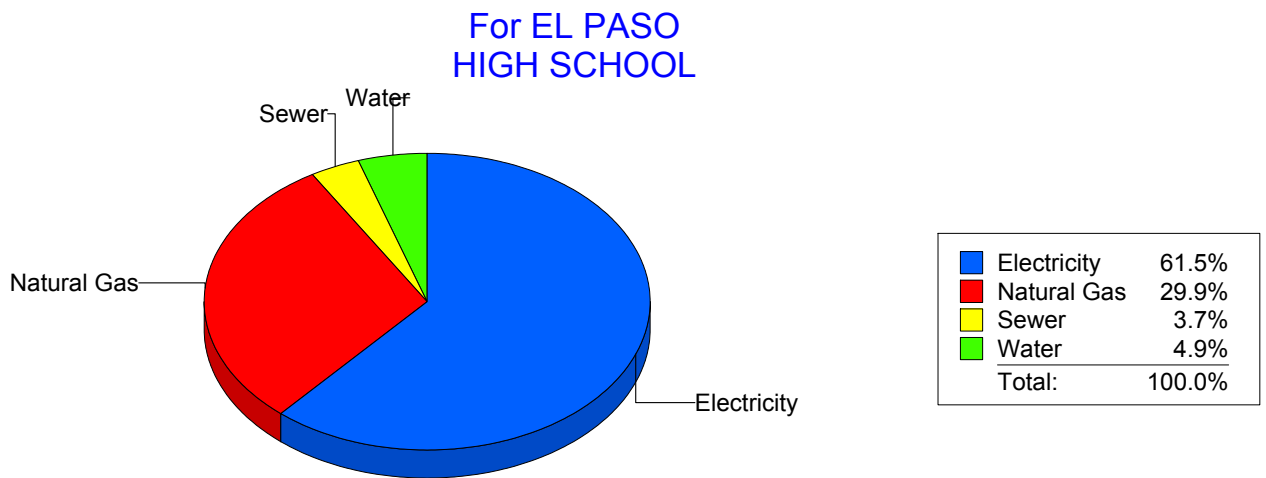
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL					
Electricity	128,900	KWH	\$16,550.04	0.1284	61.51%
Natural Gas	9,260	CCF	\$8,039.36	0.8682	29.88%
Water	930	CCF	\$1,323.27	1.4235	4.92%
Sewer	562	CCF	\$995.47	1.7713	3.70%

Total Cost: \$26,908.14



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

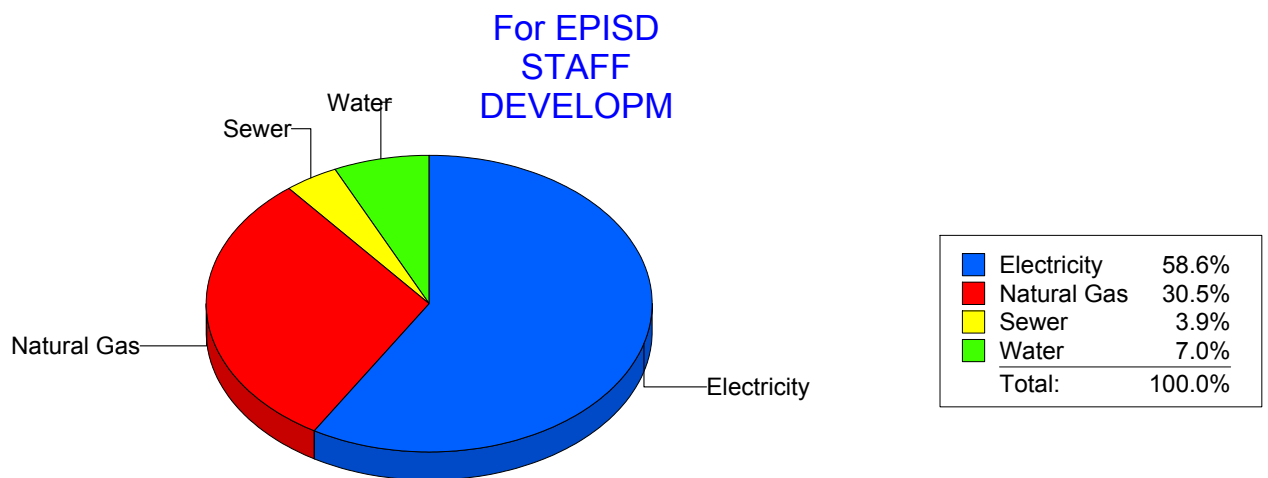
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM					
Electricity	11,440	KWH	\$1,307.73	0.1143	58.64%
Natural Gas	765	CCF	\$680.53	0.8896	30.51%
Water	64	CCF	\$155.21	2.4252	6.96%
Sewer	34	CCF	\$86.70	2.5500	3.89%

Total Cost: \$2,230.17



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

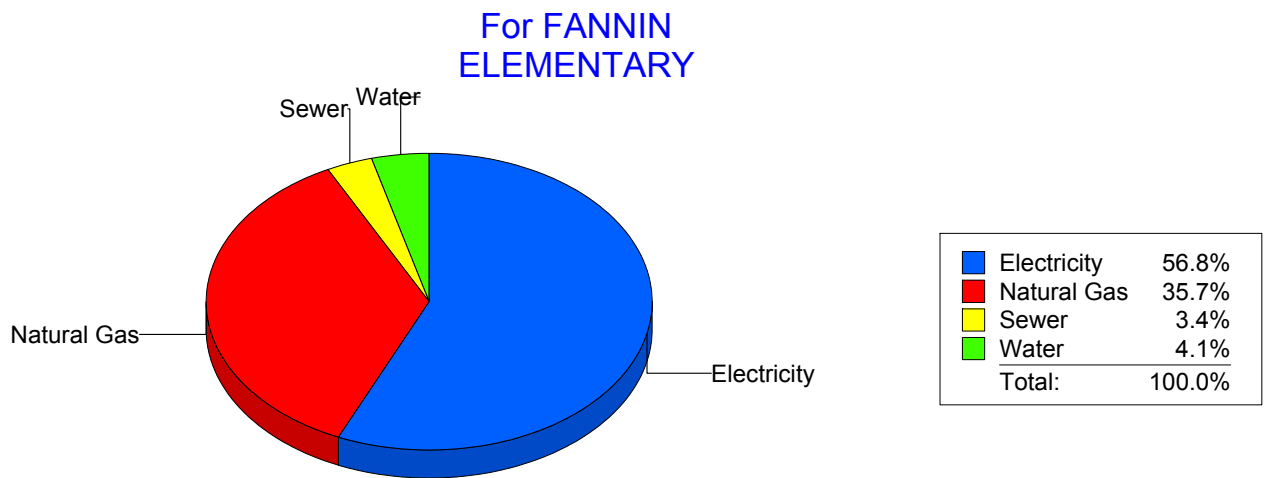
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY					
Electricity	39,505	KWH	\$5,622.35	0.1423	56.77%
Natural Gas	4,058	CCF	\$3,537.09	0.8716	35.71%
Water	78	CCF	\$403.14	5.1685	4.07%
Sewer	130	CCF	\$341.48	2.6268	3.45%

Total Cost: \$9,904.06



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

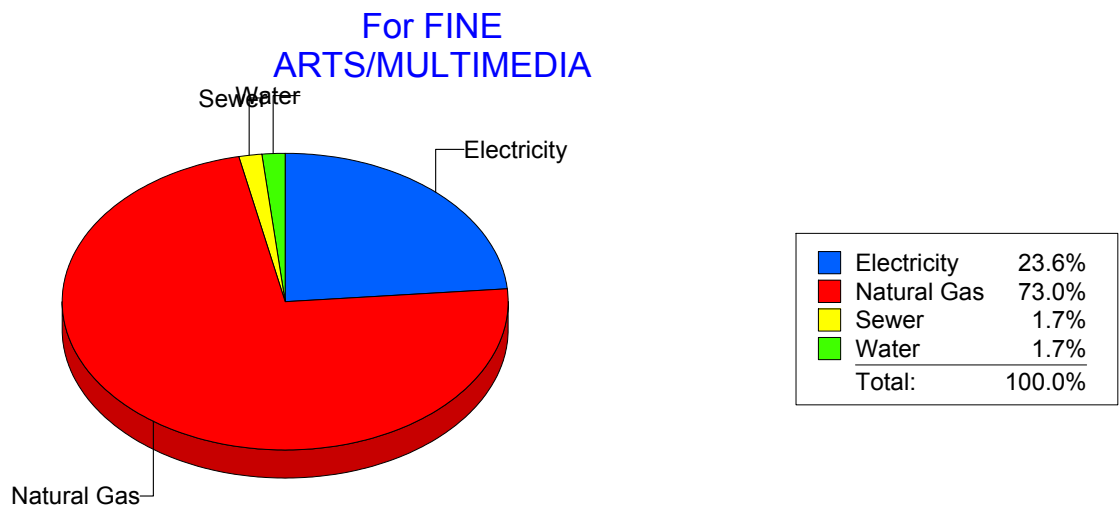
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA					
Electricity	9,578	KWH	\$1,313.49	0.1371	23.59%
Natural Gas	4,745	CCF	\$4,061.33	0.8559	72.96%
Water	28	CCF	\$95.78	3.4207	1.72%
Sewer	32	CCF	\$96.25	3.0078	1.73%

Total Cost: \$5,566.85



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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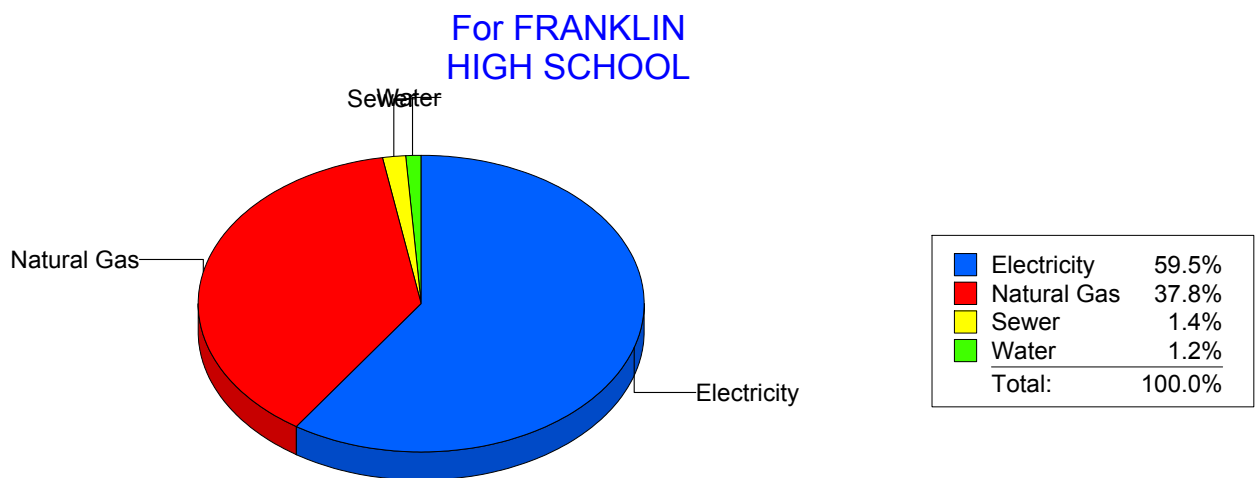
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL					
Electricity	251,200	KWH	\$28,166.05	0.1121	59.54%
Natural Gas	21,091	CCF	\$17,878.86	0.8477	37.79%
Water	294	CCF	\$583.14	1.9835	1.23%
Sewer	405	CCF	\$680.03	1.6791	1.44%

Total Cost: \$47,308.08



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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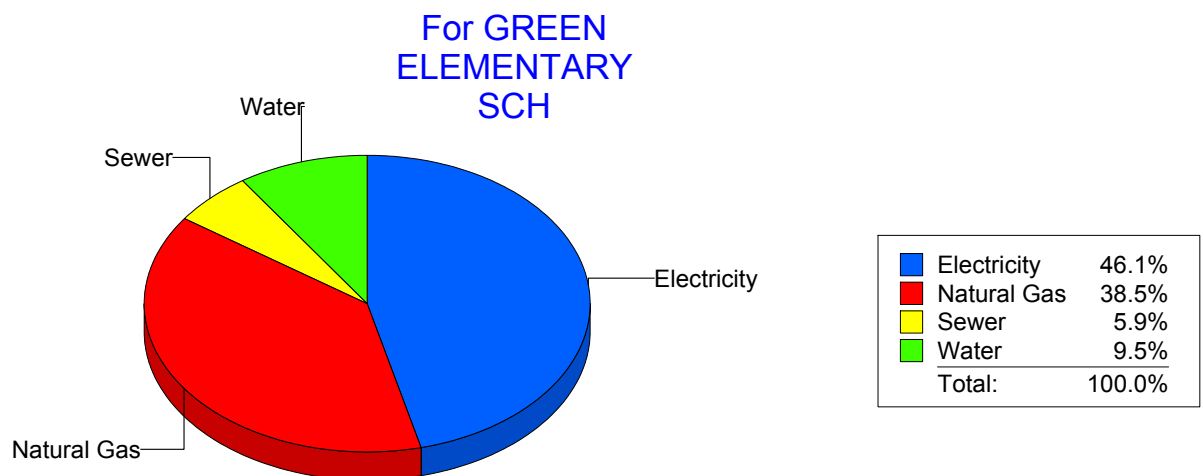
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH					
Electricity	27,600	KWH	\$3,442.77	0.1247	46.07%
Natural Gas	3,317	CCF	\$2,878.78	0.8679	38.52%
Water	288	CCF	\$711.56	2.4707	9.52%
Sewer	154	CCF	\$439.51	2.8540	5.88%

Total Cost: \$7,472.62



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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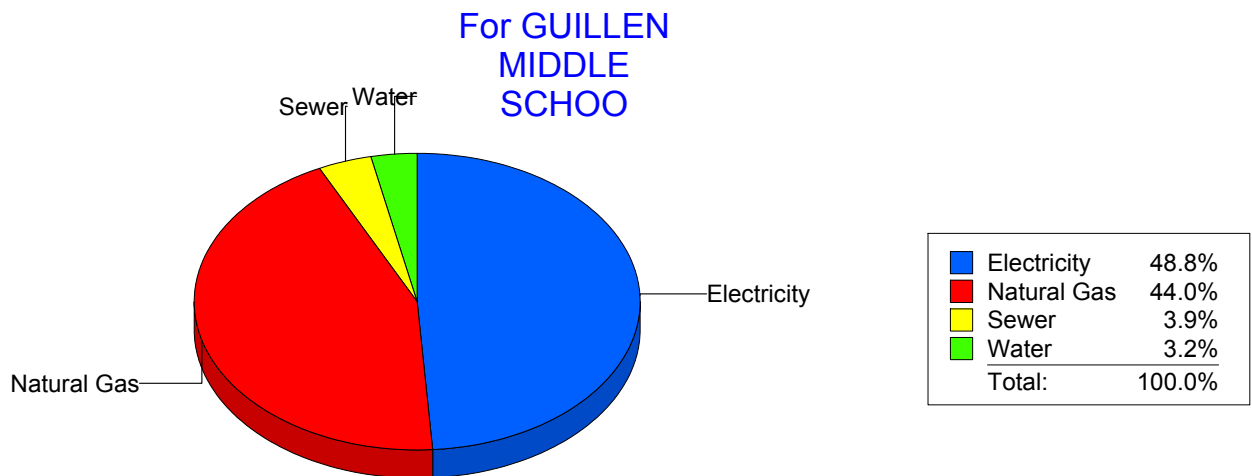
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO					
Electricity	70,435	KWH	\$9,039.59	0.1283	48.80%
Natural Gas	9,528	CCF	\$8,154.72	0.8559	44.02%
Water	305	CCF	\$598.37	1.9619	3.23%
Sewer	457	CCF	\$730.61	1.5987	3.94%

Total Cost: \$18,523.29



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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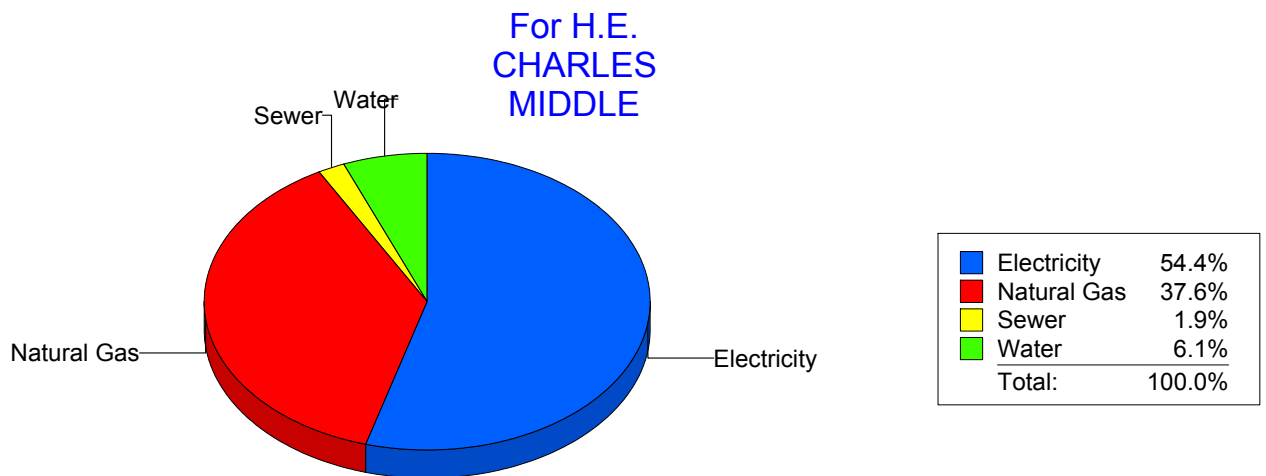
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE					
Electricity	57,000	KWH	\$7,057.58	0.1238	54.40%
Natural Gas	5,712	CCF	\$4,877.28	0.8539	37.59%
Water	188	CCF	\$791.69	4.2111	6.10%
Sewer	41	CCF	\$246.87	6.0212	1.90%

Total Cost: \$12,973.42



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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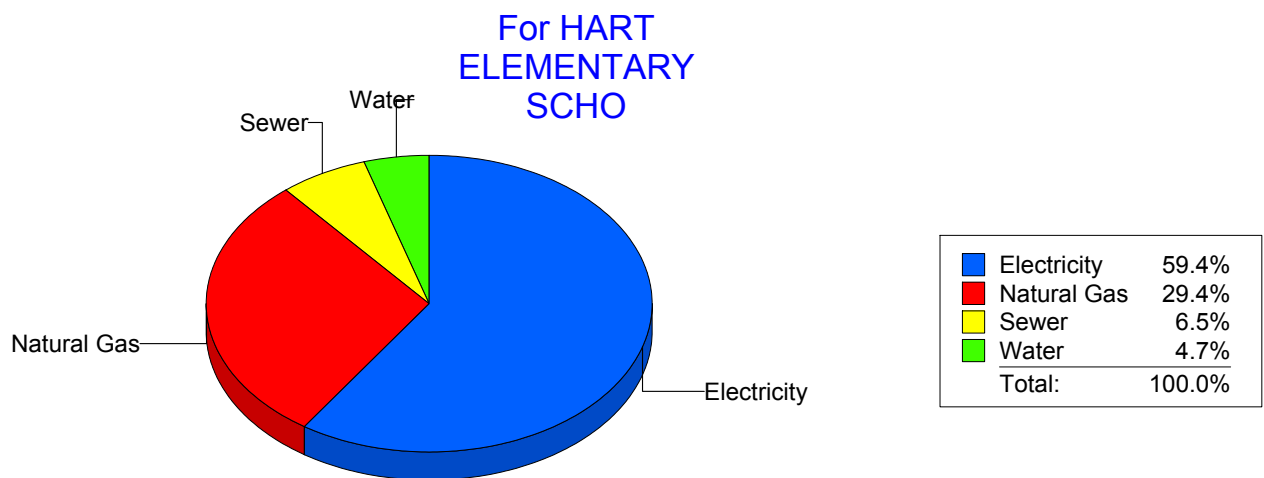
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO					
Electricity	24,138	KWH	\$3,584.36	0.1485	59.36%
Natural Gas	2,050	CCF	\$1,777.77	0.8672	29.44%
Water	123	CCF	\$283.63	2.3059	4.70%
Sewer	214	CCF	\$392.72	1.8351	6.50%

Total Cost: \$6,038.48



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Cost Avoidance Program

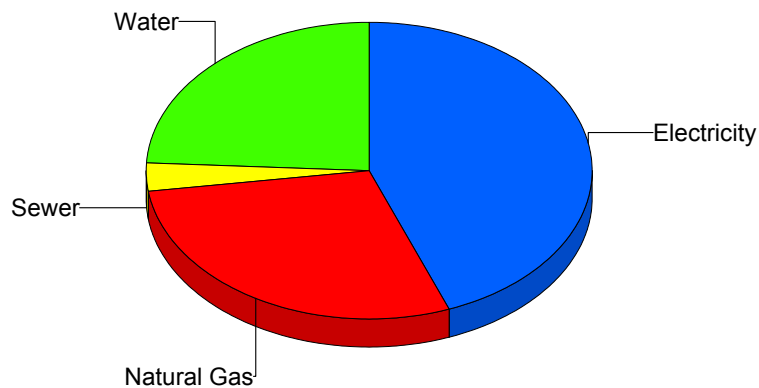
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S					
Electricity	21,443	KWH	\$2,770.38	0.1292	44.10%
Natural Gas	2,086	CCF	\$1,808.51	0.8670	28.79%
Water	300	CCF	\$1,525.41	5.0847	24.28%
Sewer	52	CCF	\$178.22	3.4273	2.84%

Total Cost: \$6,282.52

For HAWKINS
ELEMENTARY
S



Electricity	44.1%
Natural Gas	28.8%
Sewer	2.8%
Water	24.3%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

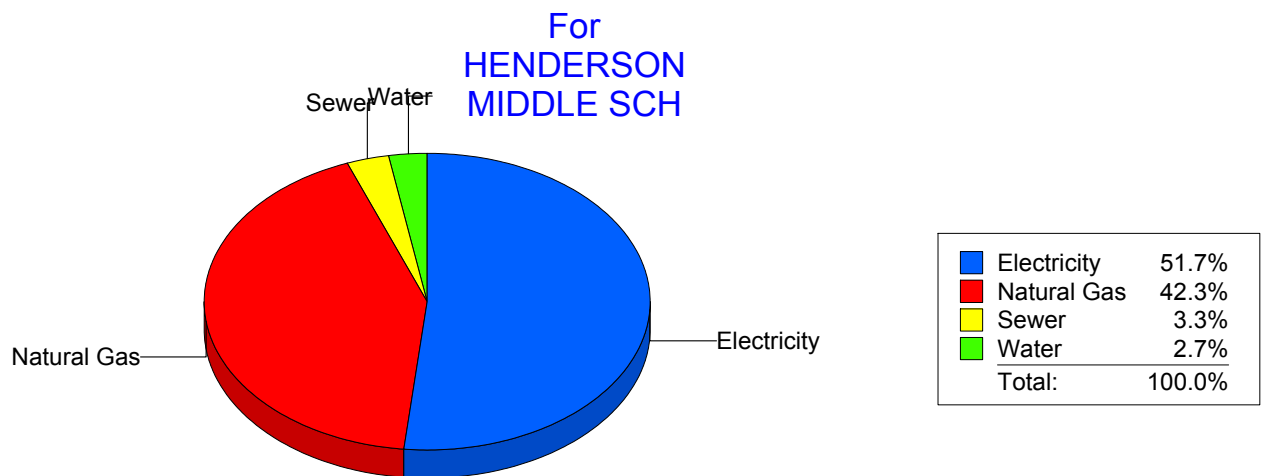
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH					
Electricity	49,891	KWH	\$5,909.67	0.1185	51.73%
Natural Gas	5,659	CCF	\$4,832.56	0.8540	42.30%
Water	100	CCF	\$306.80	3.0680	2.69%
Sewer	266	CCF	\$374.71	1.4087	3.28%

Total Cost: \$11,423.74



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

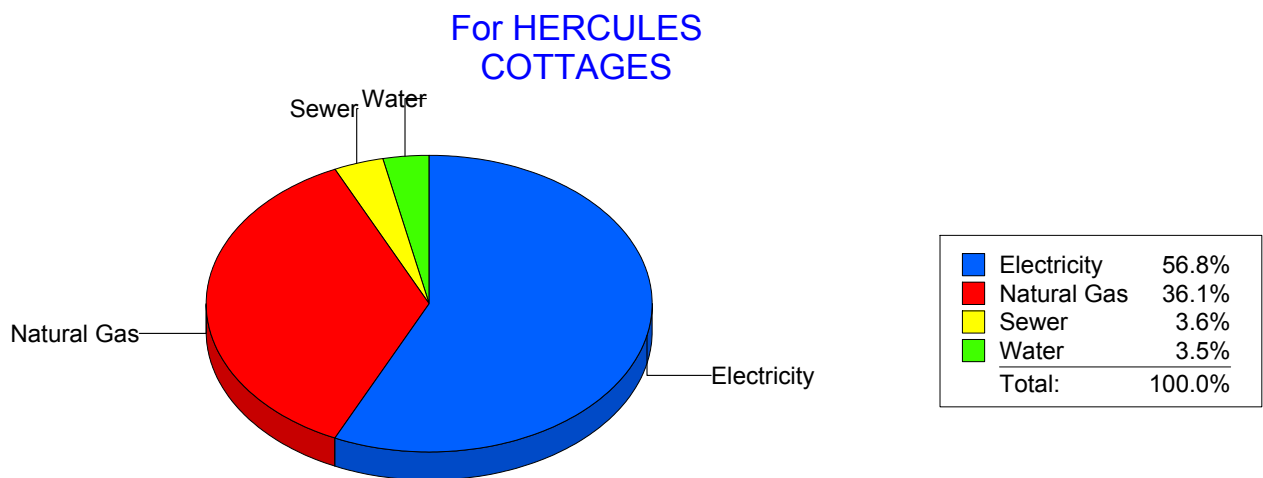
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES					
Electricity	3,793	KWH	\$651.97	0.1719	56.81%
Natural Gas	356	CCF	\$414.48	1.1643	36.12%
Water	7	CCF	\$39.71	5.6729	3.46%
Sewer	11	CCF	\$41.44	3.7673	3.61%

Total Cost: \$1,147.60



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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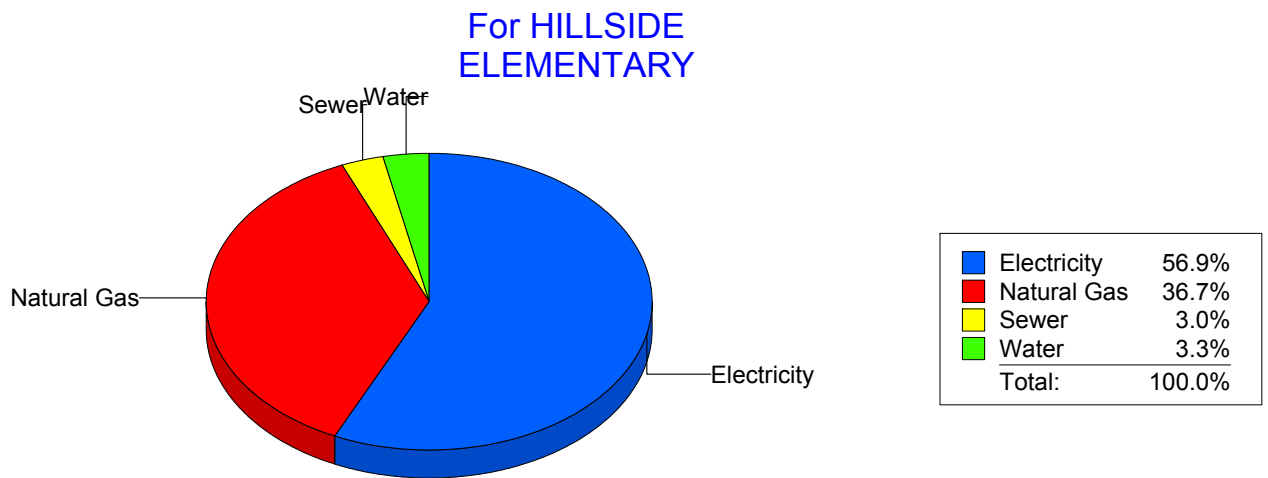
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY					
Electricity	51,057	KWH	\$6,446.89	0.1263	56.93%
Natural Gas	4,765	CCF	\$4,160.00	0.8730	36.73%
Water	155	CCF	\$373.90	2.4123	3.30%
Sewer	132	CCF	\$343.86	2.6050	3.04%

Total Cost: \$11,324.65



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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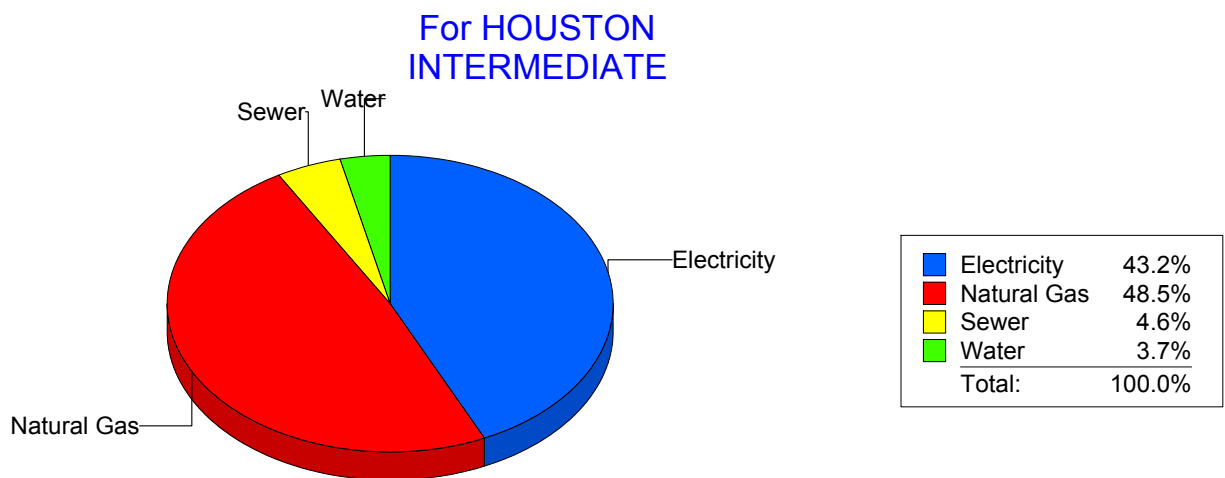
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE					
Electricity	21,862	KWH	\$2,882.72	0.1319	43.19%
Natural Gas	3,705	CCF	\$3,238.02	0.8740	48.52%
Water	41	CCF	\$245.21	5.9807	3.67%
Sewer	94	CCF	\$308.09	3.2776	4.62%

Total Cost: \$6,674.04



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Cost Avoidance Program

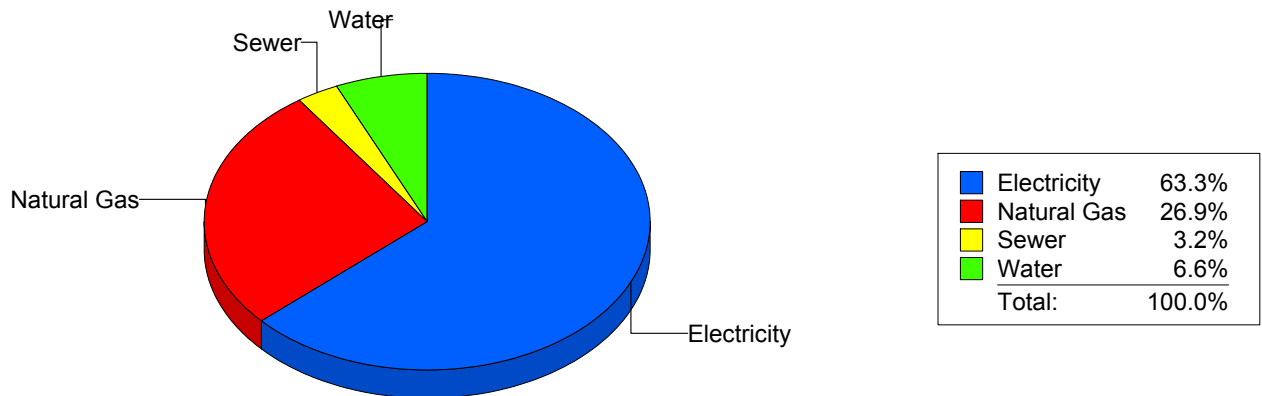
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR Moye					
Electricity	44,880	KWH	\$5,661.44	0.1261	63.28%
Natural Gas	2,784	CCF	\$2,404.47	0.8637	26.88%
Water	121	CCF	\$591.67	4.8898	6.61%
Sewer	76	CCF	\$288.52	3.7963	3.23%

Total Cost: \$8,946.10

For HR Moye



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

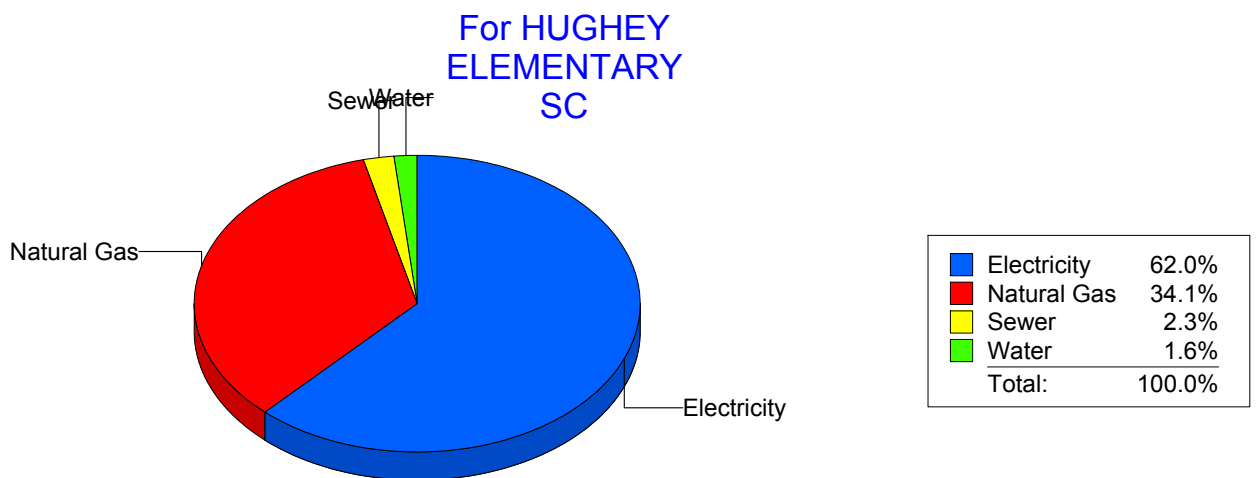
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC					
Electricity	30,000	KWH	\$4,516.67	0.1506	62.03%
Natural Gas	2,875	CCF	\$2,482.17	0.8634	34.09%
Water	45	CCF	\$116.52	2.5893	1.60%
Sewer	91	CCF	\$166.46	1.8292	2.29%

Total Cost: \$7,281.82



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

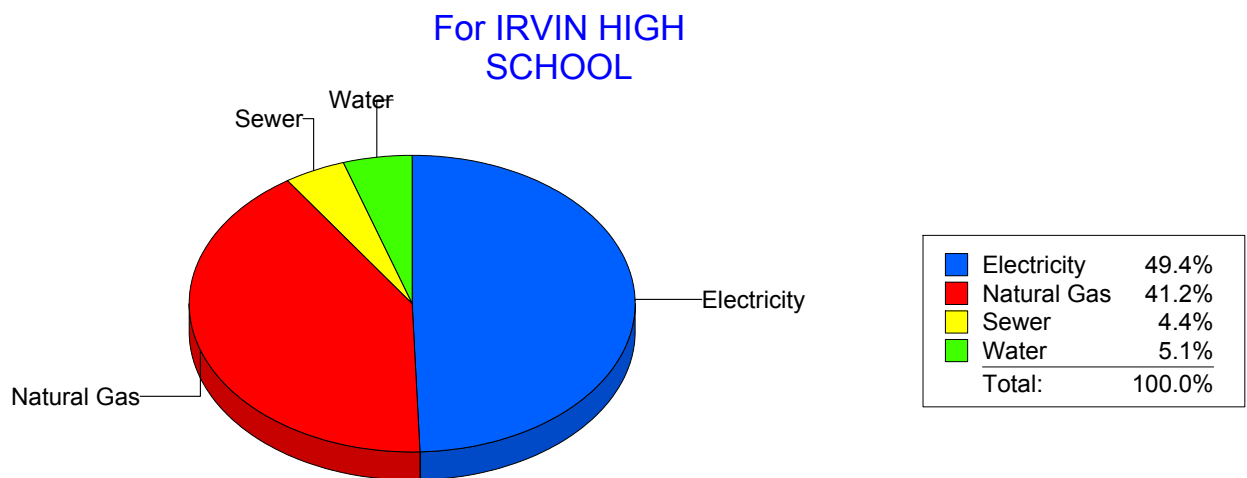
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL					
Electricity	111,556	KWH	\$12,767.05	0.1144	49.35%
Natural Gas	12,515	CCF	\$10,645.85	0.8506	41.15%
Water	976	CCF	\$1,313.90	1.3462	5.08%
Sewer	852	CCF	\$1,142.49	1.3410	4.42%

Total Cost: \$25,869.29



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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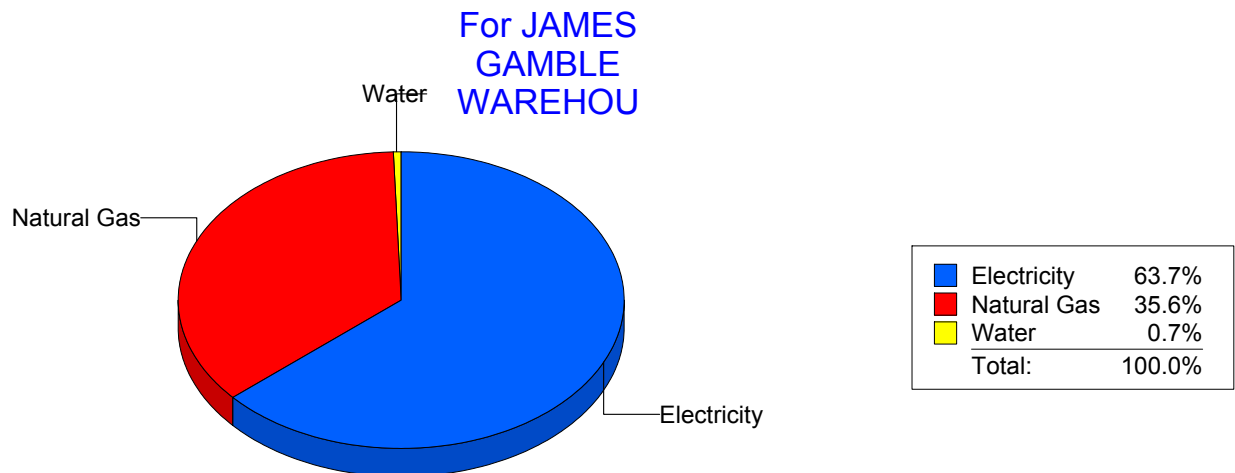
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU					
Electricity	30,100	KWH	\$3,523.49	0.1171	63.72%
Natural Gas	2,275	CCF	\$1,970.01	0.8659	35.62%
Water	2	CCF	\$36.42	18.2100	0.66%
Total Cost:			\$5,529.92		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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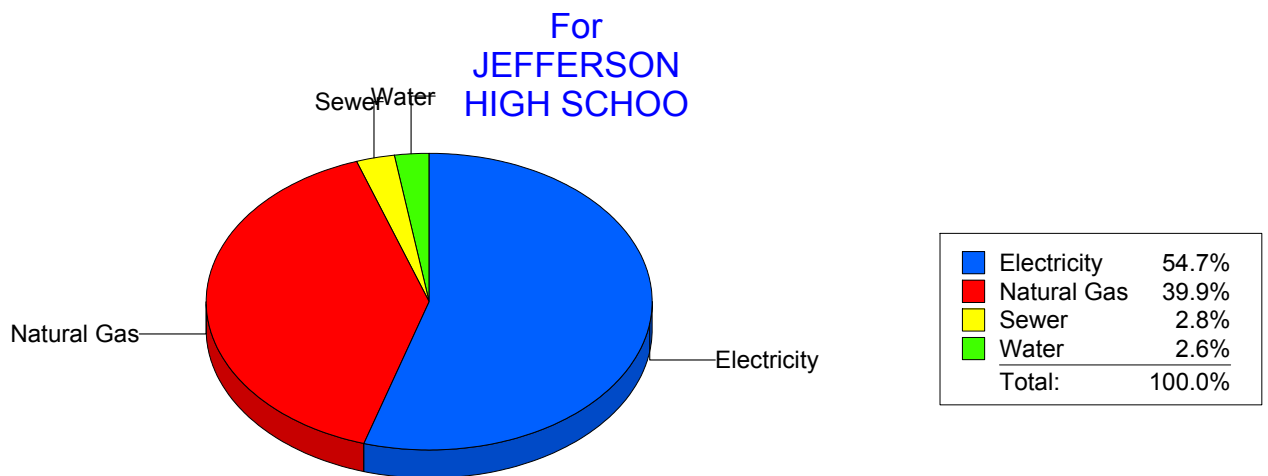
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO					
Electricity	101,552	KWH	\$12,479.04	0.1229	54.70%
Natural Gas	10,438	CCF	\$9,109.30	0.8727	39.93%
Water	204	CCF	\$589.11	2.8878	2.58%
Sewer	264	CCF	\$636.08	2.4094	2.79%

Total Cost: \$22,813.53



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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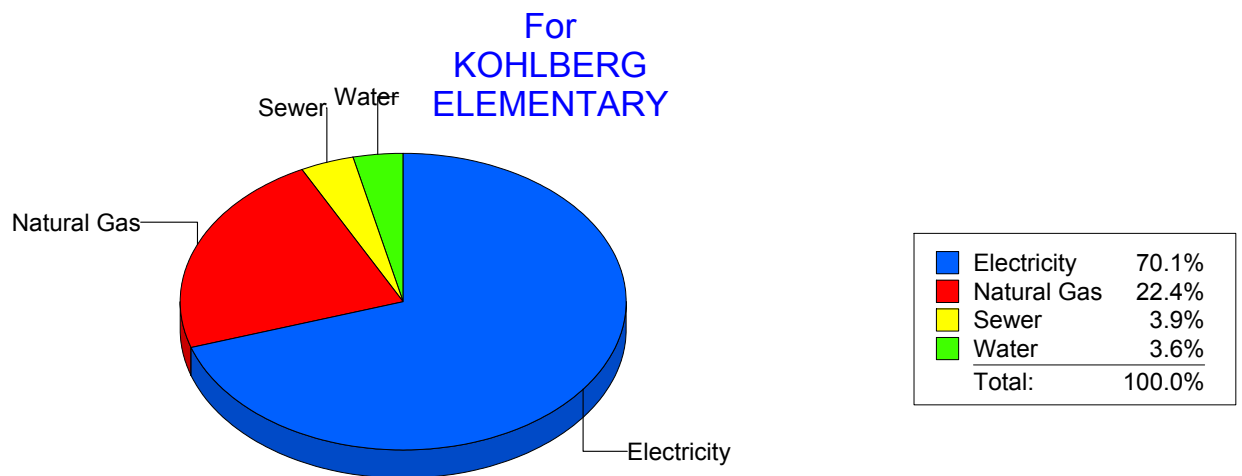
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY					
Electricity	67,240	KWH	\$8,247.56	0.1227	70.08%
Natural Gas	3,061	CCF	\$2,640.37	0.8626	22.43%
Water	199	CCF	\$427.83	2.1499	3.64%
Sewer	234	CCF	\$453.31	1.9372	3.85%

Total Cost: \$11,769.07



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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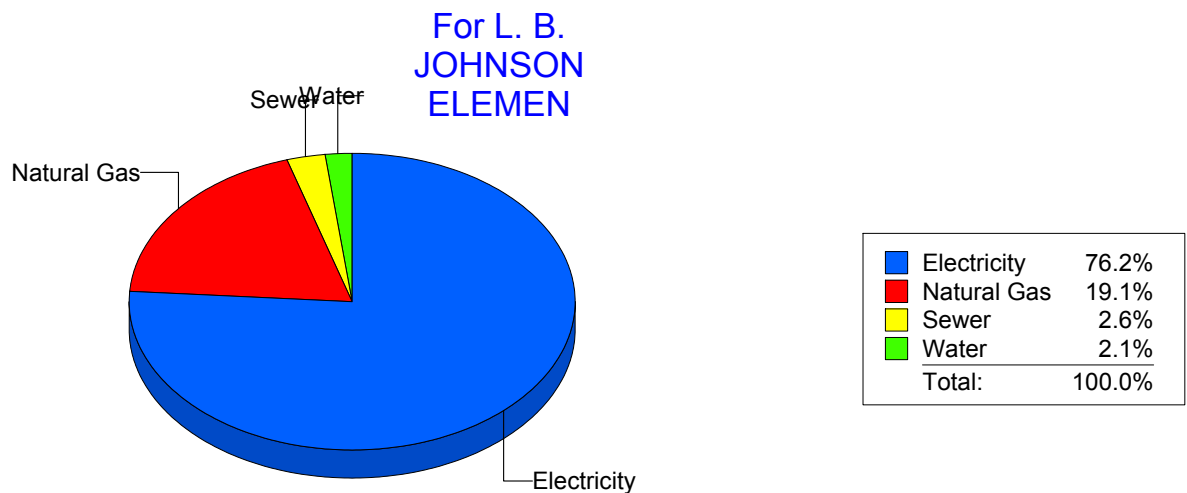
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN					
Electricity	60,250	KWH	\$7,950.41	0.1320	76.22%
Natural Gas	2,271	CCF	\$1,994.81	0.8784	19.12%
Water	63	CCF	\$214.49	3.4046	2.06%
Sewer	120	CCF	\$271.41	2.2618	2.60%

Total Cost: \$10,431.12



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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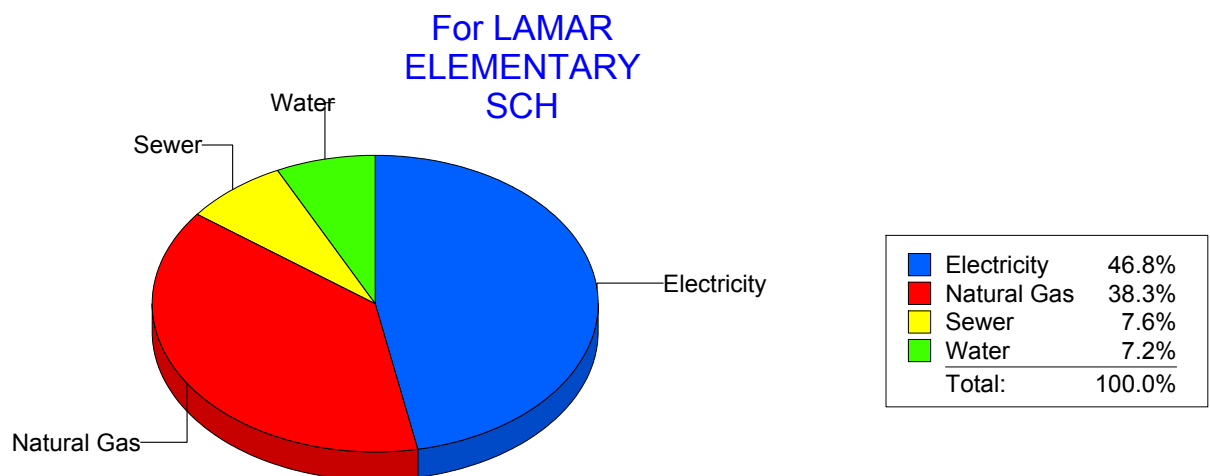
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH					
Electricity	27,900	KWH	\$3,651.47	0.1309	46.83%
Natural Gas	3,406	CCF	\$2,987.60	0.8772	38.32%
Water	210	CCF	\$564.18	2.6866	7.24%
Sewer	300	CCF	\$593.85	1.9795	7.62%

Total Cost: \$7,797.10



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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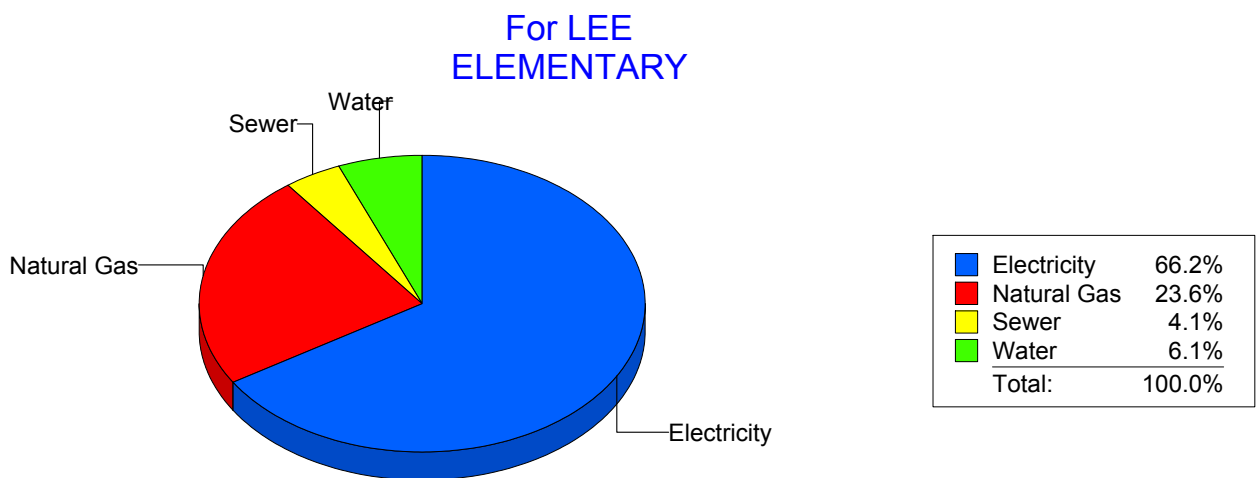
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY					
Electricity	48,053	KWH	\$6,281.66	0.1307	66.20%
Natural Gas	2,536	CCF	\$2,238.45	0.8827	23.59%
Water	107	CCF	\$582.73	5.4461	6.14%
Sewer	103	CCF	\$385.79	3.7455	4.07%

Total Cost: \$9,488.63



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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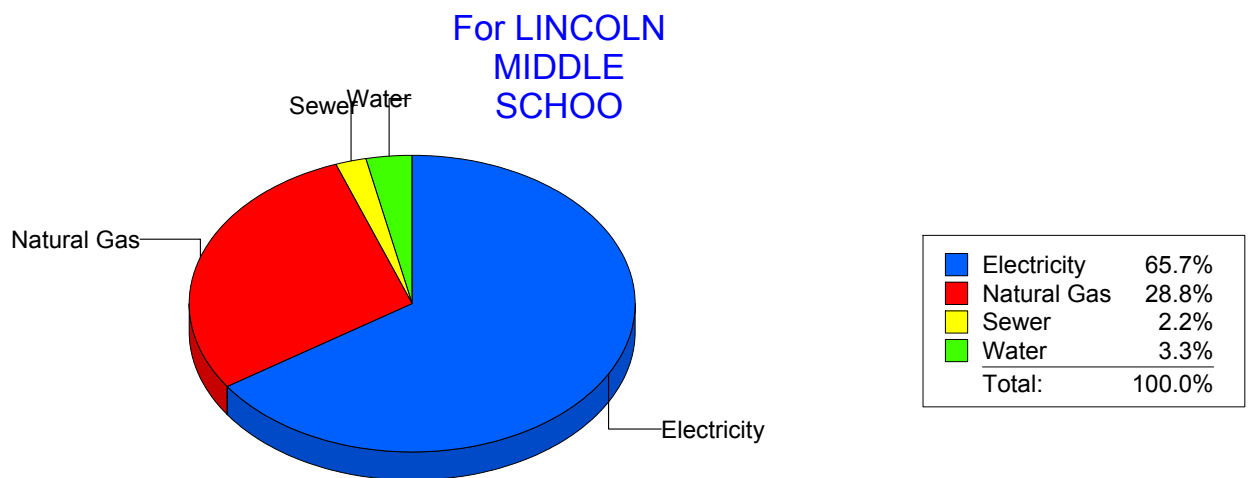
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO					
Electricity	113,500	KWH	\$14,199.89	0.1251	65.66%
Natural Gas	7,311	CCF	\$6,226.52	0.8517	28.79%
Water	484	CCF	\$713.66	1.4745	3.30%
Sewer	300	CCF	\$485.61	1.6187	2.25%

Total Cost: \$21,625.68



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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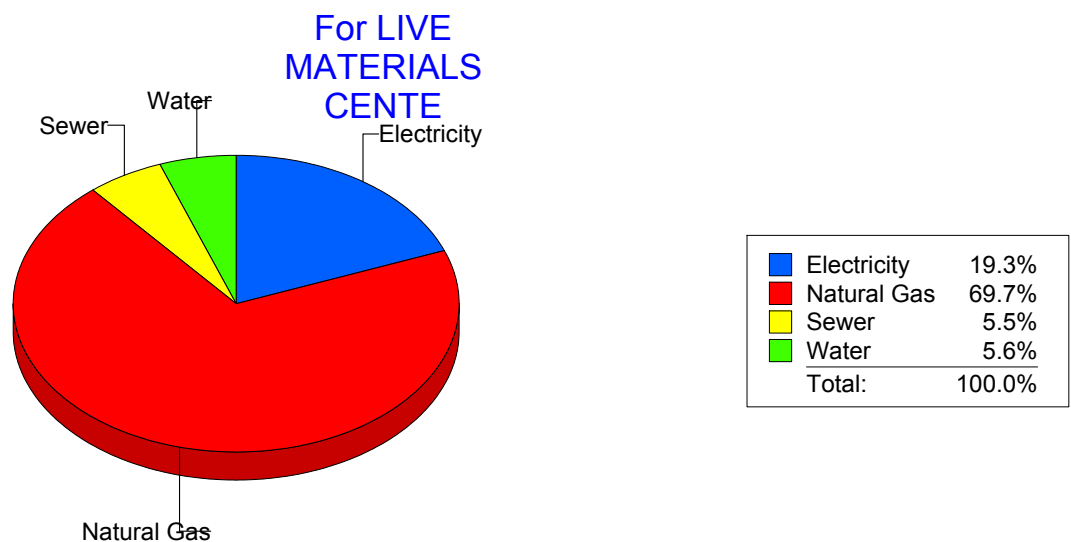
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE					
Electricity	296	KWH	\$75.13	0.2538	19.26%
Natural Gas	271	CCF	\$271.74	1.0027	69.65%
Water	1	CCF	\$22.00	22.0000	5.64%
Sewer	2	CCF	\$21.28	10.6400	5.45%

Total Cost: \$390.15



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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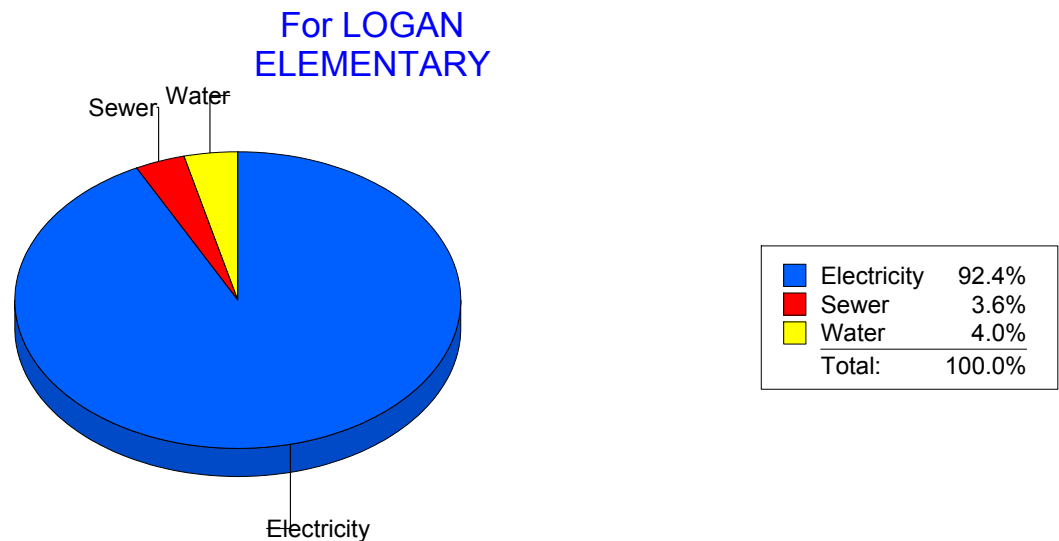
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY					
Electricity	25,900	KWH	\$3,559.19	0.1374	92.41%
Water	75	CCF	\$153.12	2.0416	3.98%
Sewer	72	CCF	\$139.09	1.9318	3.61%
Total Cost:			\$3,851.40		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

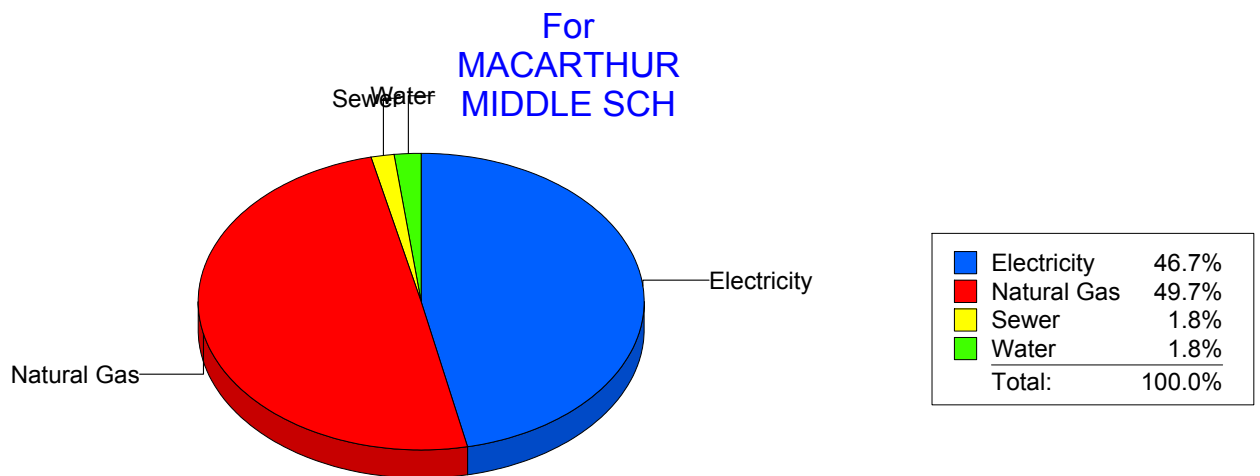
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH					
Electricity	38,040	KWH	\$7,661.80	0.2014	46.67%
Natural Gas	9,606	CCF	\$8,163.05	0.8498	49.73%
Water	94	CCF	\$299.48	3.1860	1.82%
Sewer	137	CCF	\$291.64	2.1288	1.78%

Total Cost: \$16,415.97



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Cost Avoidance Program

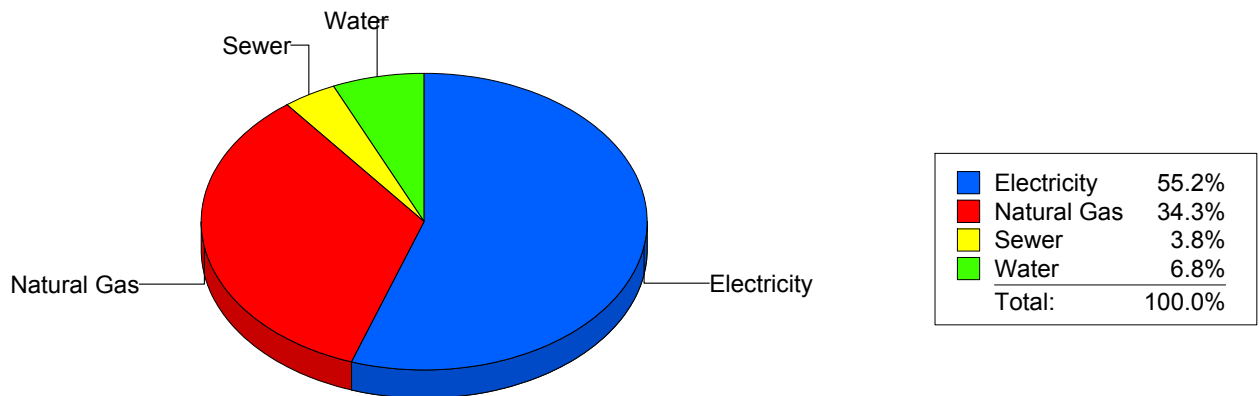
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO					
Electricity	93,015	KWH	\$10,425.10	0.1121	55.19%
Natural Gas	7,535	CCF	\$6,473.26	0.8591	34.27%
Water	306	CCF	\$1,277.08	4.1735	6.76%
Sewer	434	CCF	\$714.54	1.6464	3.78%

Total Cost: \$18,889.98

For MAGOFFIN
MIDDLE SCHO



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

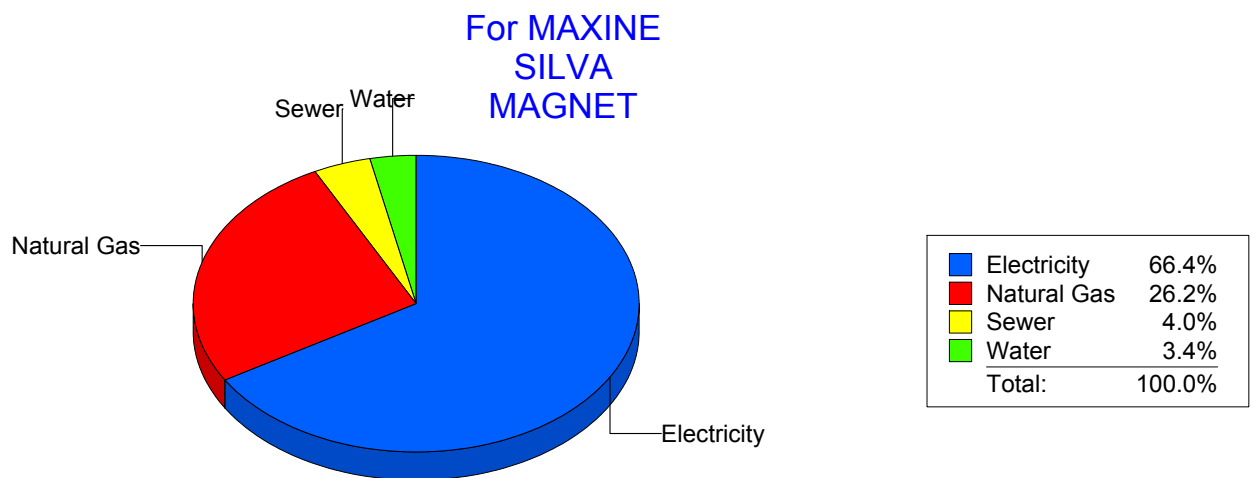
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET					
Electricity	43,200	KWH	\$4,886.01	0.1131	66.45%
Natural Gas	2,222	CCF	\$1,924.63	0.8662	26.17%
Water	85	CCF	\$247.28	2.9092	3.36%
Sewer	140	CCF	\$295.21	2.1086	4.01%

Total Cost: \$7,353.13



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

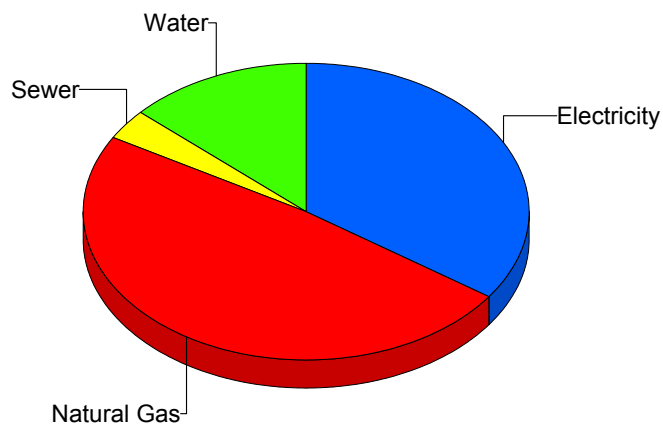
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY					
Electricity	20,532	KWH	\$3,072.61	0.1496	34.61%
Natural Gas	5,067	CCF	\$4,333.03	0.8551	48.80%
Water	237	CCF	\$1,173.44	4.9512	13.22%
Sewer	85	CCF	\$299.23	3.5204	3.37%
Total Cost:			\$8,878.31		

For MESITA
ELEMENTARY



Electricity	34.6%
Natural Gas	48.8%
Sewer	3.4%
Water	13.2%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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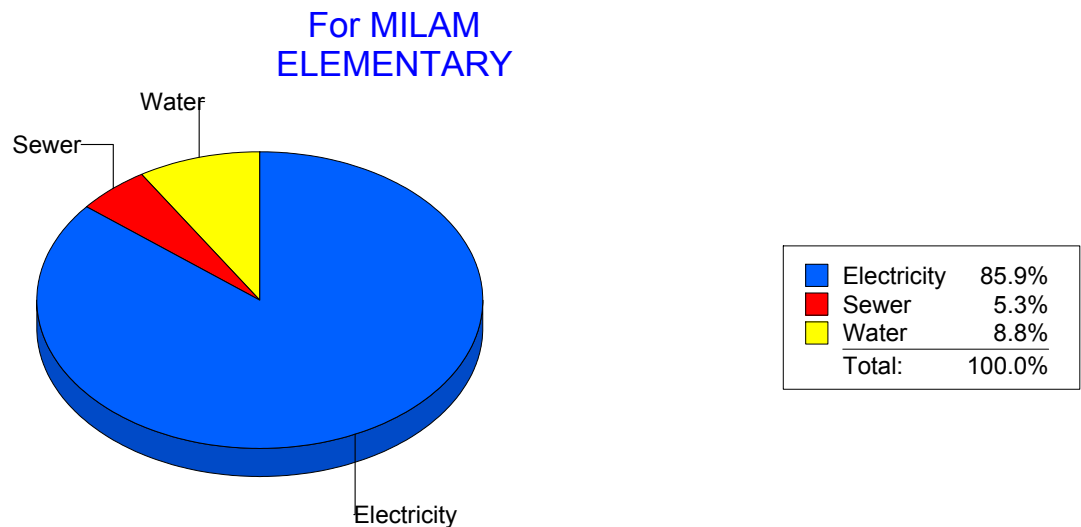
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY					
Electricity	23,040	KWH	\$3,072.18	0.1333	85.95%
Water	111	CCF	\$313.10	2.8207	8.76%
Sewer	51	CCF	\$189.30	3.7118	5.30%
Total Cost:			\$3,574.58		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

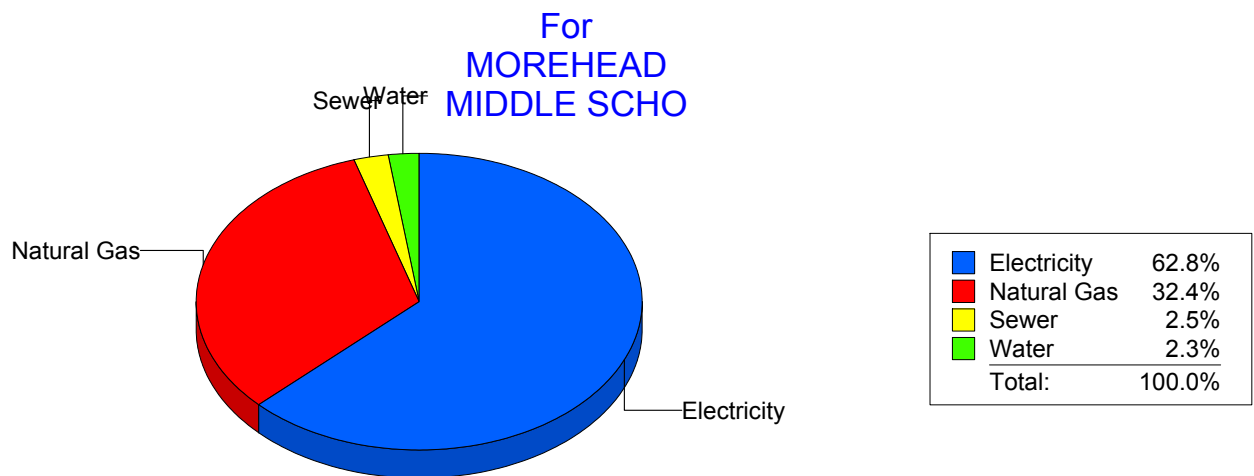
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO					
Electricity	96,301	KWH	\$10,871.11	0.1129	62.79%
Natural Gas	6,578	CCF	\$5,608.02	0.8525	32.39%
Water	140	CCF	\$405.48	2.8963	2.34%
Sewer	194	CCF	\$428.94	2.2110	2.48%

Total Cost: \$17,313.55



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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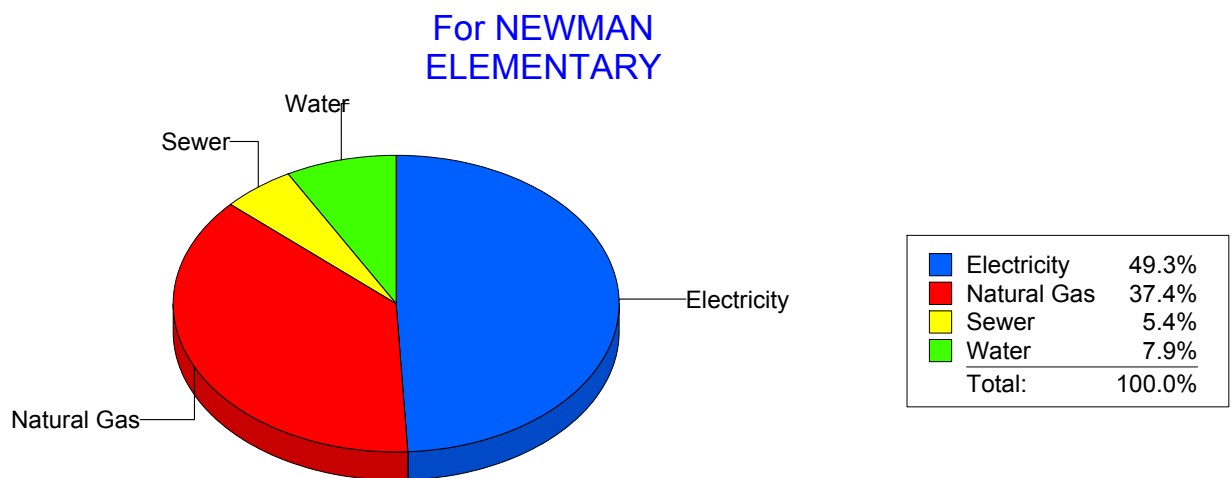
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY					
Electricity	24,509	KWH	\$3,535.32	0.1442	49.29%
Natural Gas	3,085	CCF	\$2,682.20	0.8694	37.40%
Water	399	CCF	\$568.02	1.4236	7.92%
Sewer	237	CCF	\$386.44	1.6305	5.39%

Total Cost: \$7,171.98



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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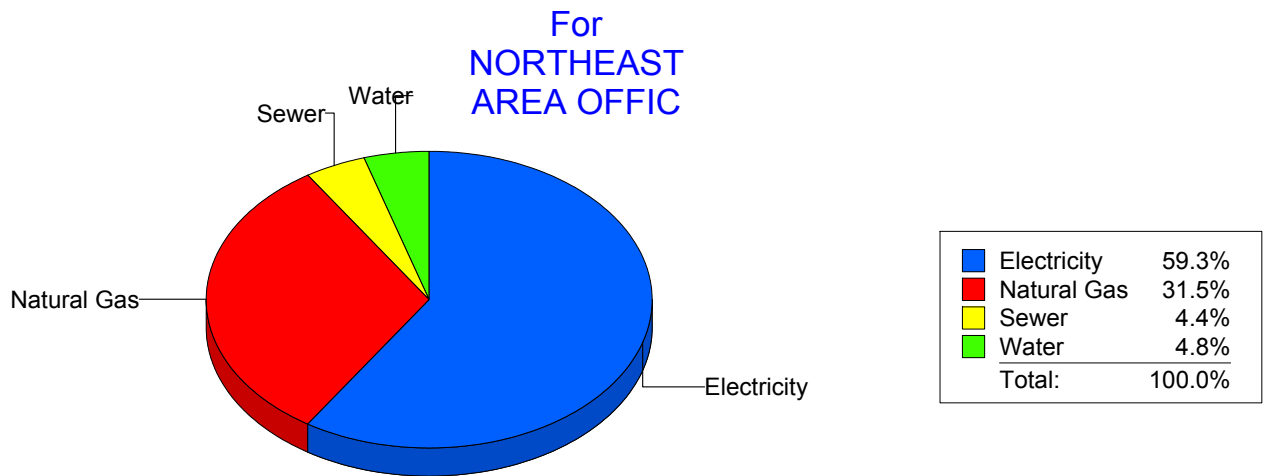
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC					
Electricity	4,600	KWH	\$573.05	0.1246	59.27%
Natural Gas	287	CCF	\$304.75	1.0618	31.52%
Water	4	CCF	\$46.44	11.6100	4.80%
Sewer	4	CCF	\$42.56	10.6400	4.40%

Total Cost: \$966.80



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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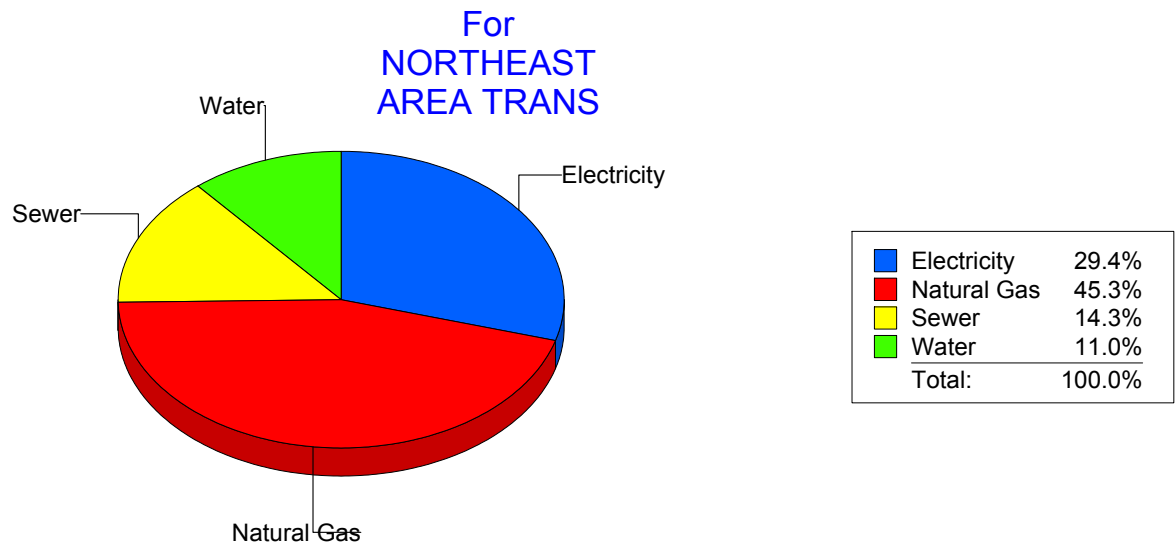
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS					
Electricity	5,705	KWH	\$639.74	0.1121	29.35%
Natural Gas	1,101	CCF	\$988.09	0.8974	45.34%
Water	41	CCF	\$240.50	5.8659	11.03%
Sewer	237	CCF	\$311.13	1.3128	14.28%

Total Cost: \$2,179.46



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

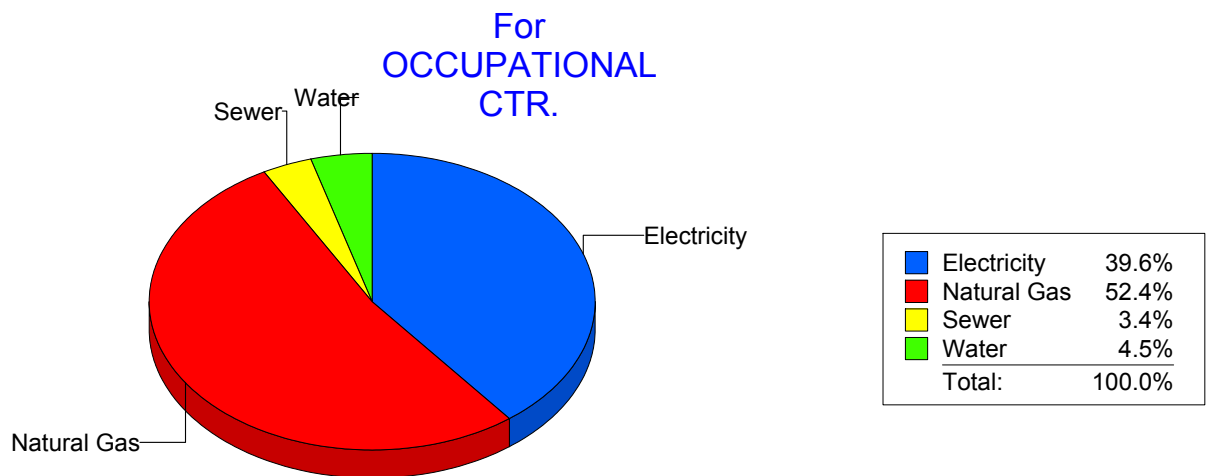
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.					
Electricity	6,400	KWH	\$817.71	0.1278	39.57%
Natural Gas	1,237	CCF	\$1,083.62	0.8760	52.44%
Water	19	CCF	\$93.69	4.9311	4.53%
Sewer	21	CCF	\$71.23	3.3919	3.45%

Total Cost: \$2,066.25



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

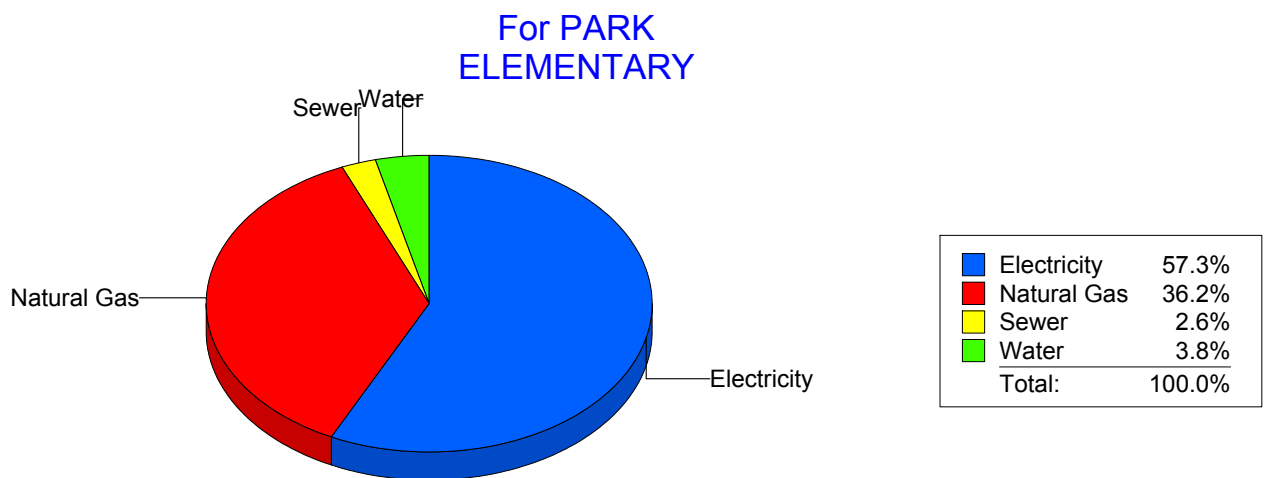
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY					
Electricity	35,185	KWH	\$4,874.51	0.1385	57.33%
Natural Gas	3,520	CCF	\$3,080.73	0.8752	36.23%
Water	78	CCF	\$322.43	4.1337	3.79%
Sewer	52	CCF	\$224.46	4.3165	2.64%

Total Cost: \$8,502.13



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Cost Avoidance Program

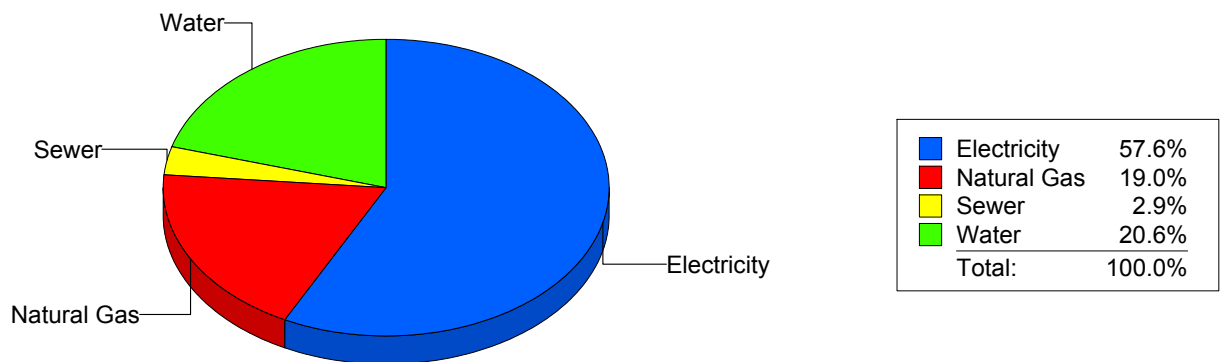
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO					
Electricity	40,800	KWH	\$5,312.72	0.1302	57.55%
Natural Gas	2,019	CCF	\$1,751.31	0.8674	18.97%
Water	369	CCF	\$1,899.02	5.1464	20.57%
Sewer	78	CCF	\$267.67	3.4317	2.90%

Total Cost: \$9,230.72

For PAUL
MORENO



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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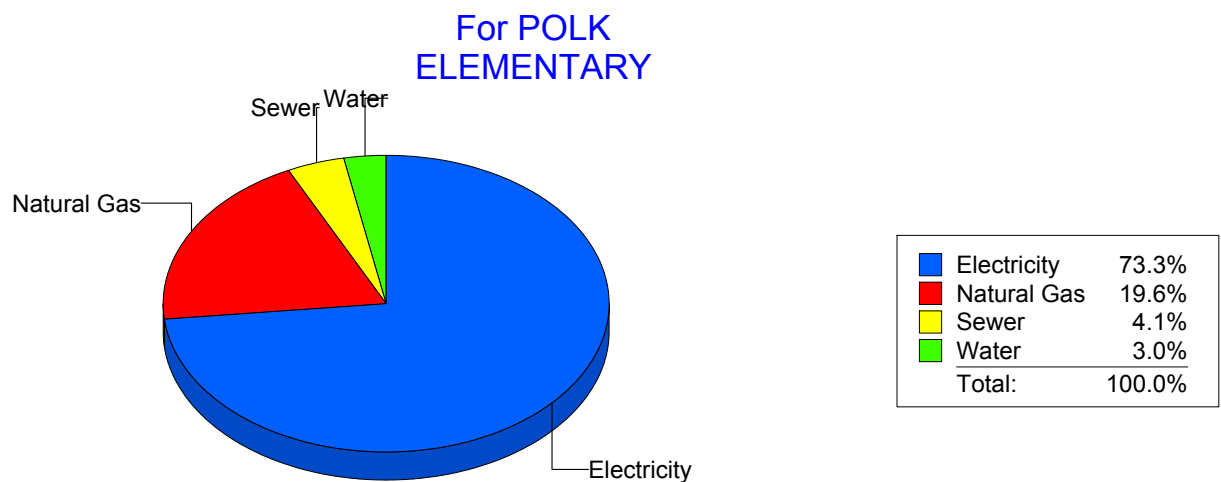
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY					
Electricity	38,300	KWH	\$5,870.49	0.1533	73.28%
Natural Gas	1,777	CCF	\$1,573.30	0.8854	19.64%
Water	97	CCF	\$241.52	2.4899	3.01%
Sewer	166	CCF	\$326.15	1.9648	4.07%

Total Cost: \$8,011.46



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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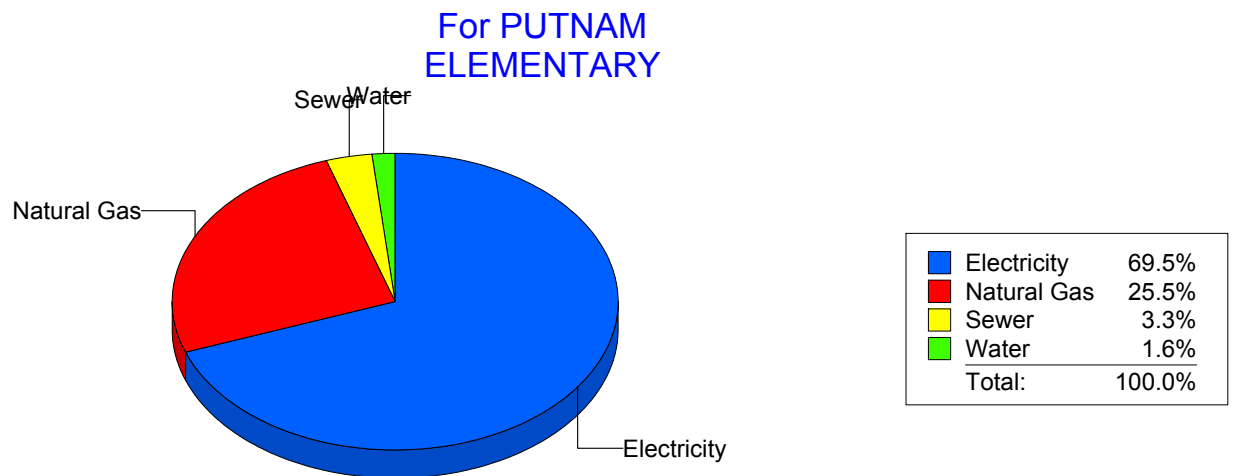
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY					
Electricity	38,880	KWH	\$5,012.81	0.1289	69.49%
Natural Gas	2,101	CCF	\$1,842.54	0.8770	25.54%
Water	45	CCF	\$118.11	2.6247	1.64%
Sewer	145	CCF	\$240.51	1.6587	3.33%

Total Cost: \$7,213.97



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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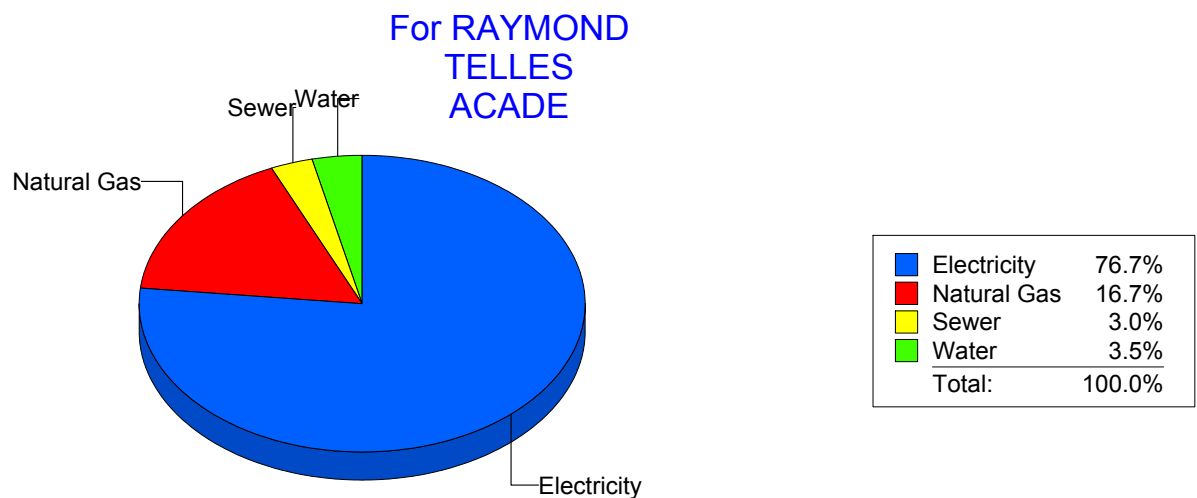
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE					
Electricity	25,800	KWH	\$4,286.87	0.1662	76.72%
Natural Gas	1,064	CCF	\$935.91	0.8796	16.75%
Water	43	CCF	\$196.04	4.5591	3.51%
Sewer	34	CCF	\$169.07	4.9726	3.03%

Total Cost: \$5,587.89



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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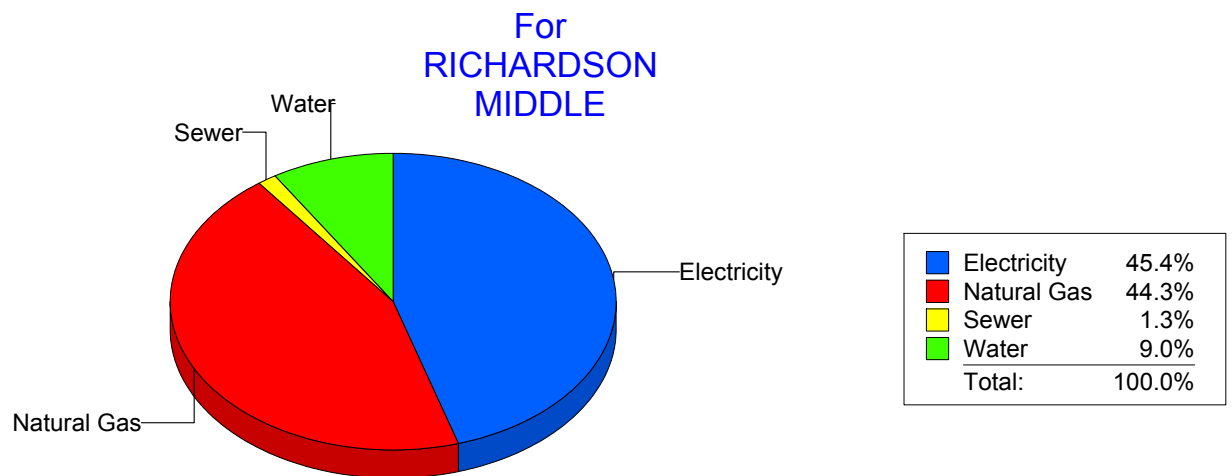
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE					
Electricity	68,700	KWH	\$8,926.08	0.1299	45.38%
Natural Gas	10,267	CCF	\$8,720.80	0.8494	44.34%
Water	393	CCF	\$1,775.52	4.5179	9.03%
Sewer	100	CCF	\$247.61	2.4761	1.26%

Total Cost: \$19,670.01



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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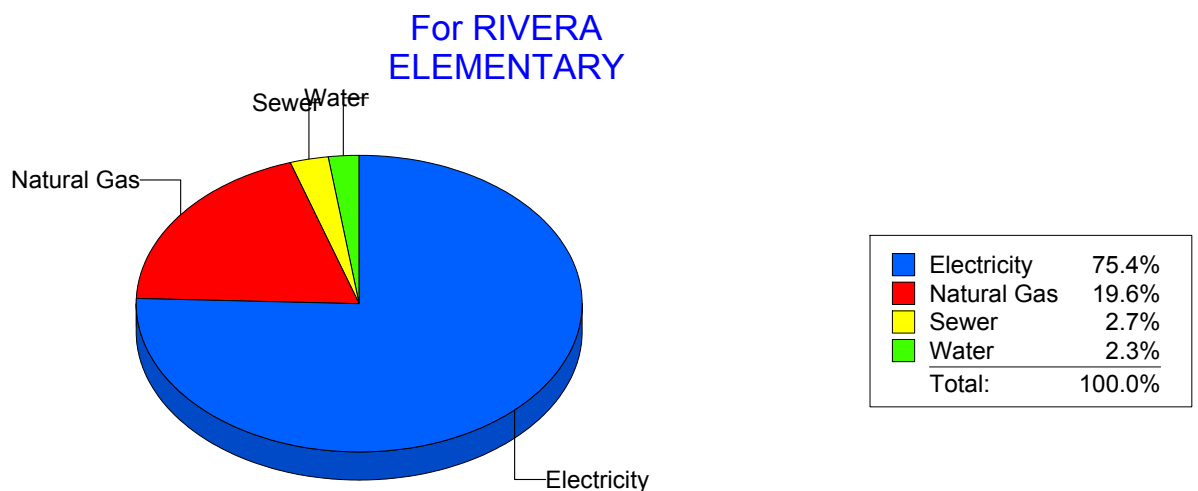
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY					
Electricity	50,700	KWH	\$6,837.06	0.1349	75.42%
Natural Gas	2,027	CCF	\$1,777.69	0.8770	19.61%
Water	67	CCF	\$204.92	3.0585	2.26%
Sewer	98	CCF	\$245.23	2.5023	2.71%

Total Cost: \$9,064.90



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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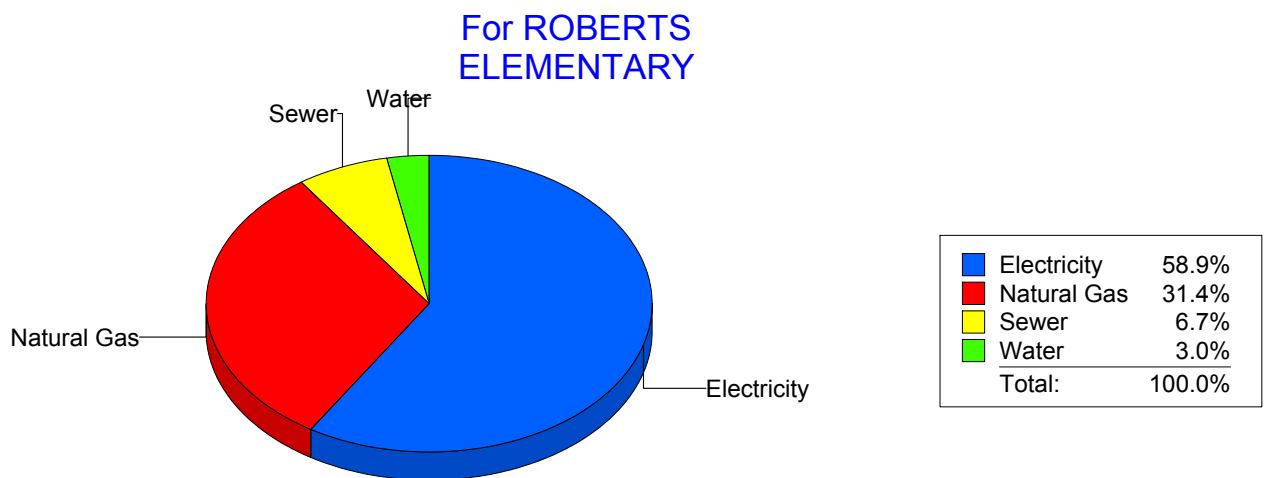
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY					
Electricity	53,075	KWH	\$5,804.23	0.1094	58.86%
Natural Gas	3,580	CCF	\$3,100.10	0.8659	31.44%
Water	126	CCF	\$297.68	2.3625	3.02%
Sewer	438	CCF	\$659.28	1.5052	6.69%

Total Cost: \$9,861.29



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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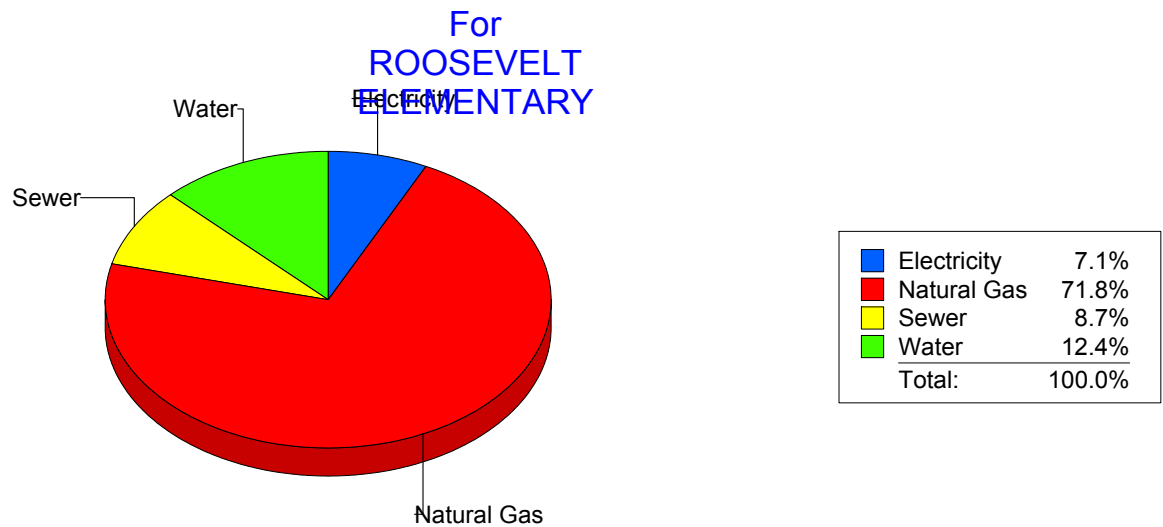
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROOSEVELT ELEMENTARY - ROOSEVELT ELEMENTARY					
Electricity		39 KWH	\$8.73	0.2238	7.11%
Natural Gas		78 CCF	\$88.08	1.1292	71.77%
Water		4 CCF	\$15.27	3.8175	12.44%
Sewer		1 CCF	\$10.64	10.6400	8.67%

Total Cost: \$122.72



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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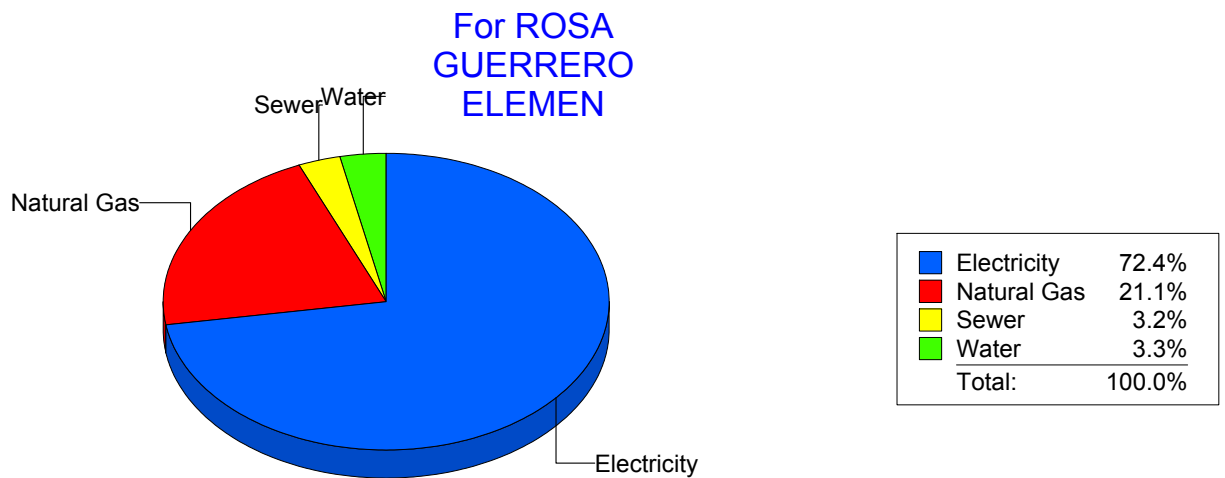
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN					
Electricity	61,280	KWH	\$7,721.16	0.1260	72.41%
Natural Gas	2,572	CCF	\$2,249.25	0.8745	21.09%
Water	135	CCF	\$349.50	2.5889	3.28%
Sewer	131	CCF	\$342.67	2.6158	3.21%

Total Cost: \$10,662.58



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Cost Avoidance Program

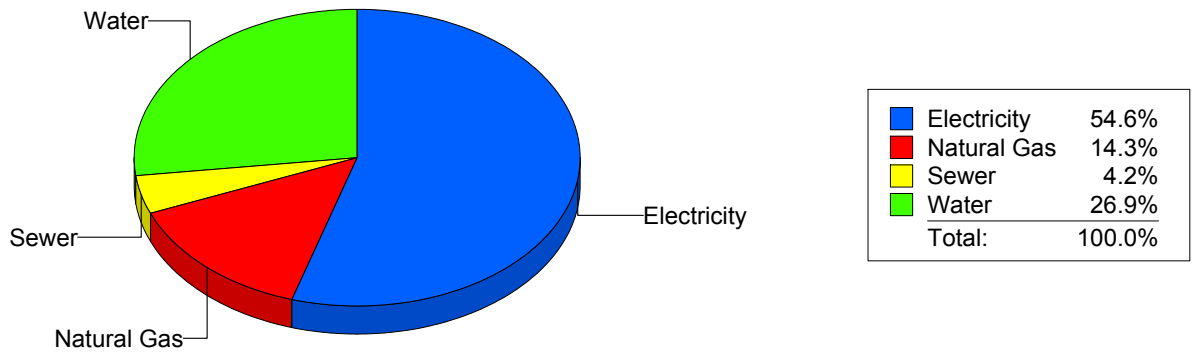
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL					
Electricity	41,896	KWH	\$5,487.80	0.1310	54.61%
Natural Gas	1,647	CCF	\$1,433.69	0.8705	14.27%
Water	920	CCF	\$2,705.77	2.9411	26.93%
Sewer	246	CCF	\$421.35	1.7128	4.19%

Total Cost: \$10,048.61

For ROSS
MIDDLE
SCHOOL



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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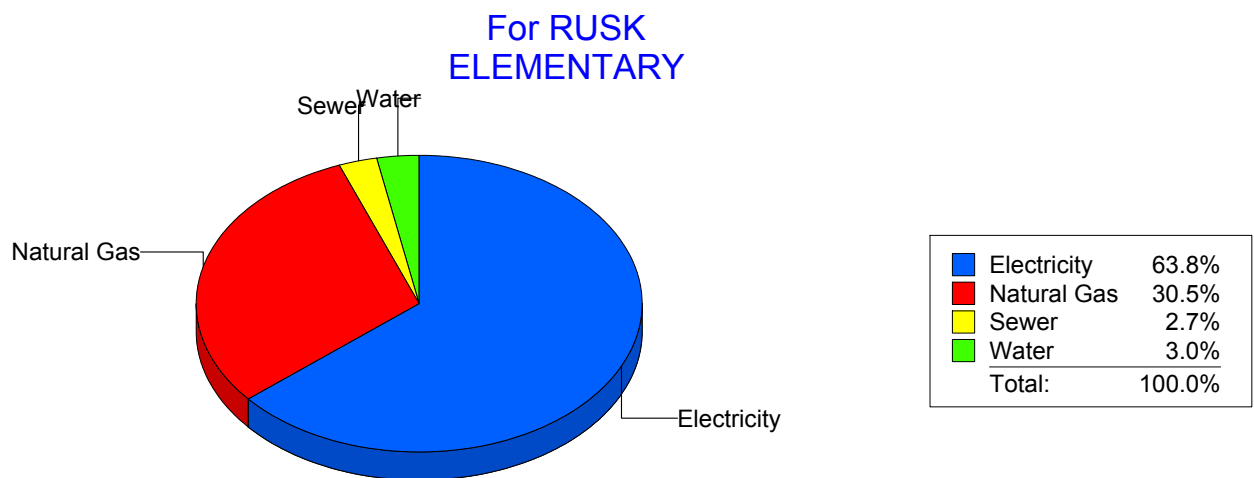
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY					
Electricity	30,617	KWH	\$3,990.86	0.1303	63.78%
Natural Gas	2,177	CCF	\$1,908.88	0.8768	30.50%
Water	97	CCF	\$190.35	1.9624	3.04%
Sewer	84	CCF	\$167.58	1.9950	2.68%

Total Cost: \$6,257.67



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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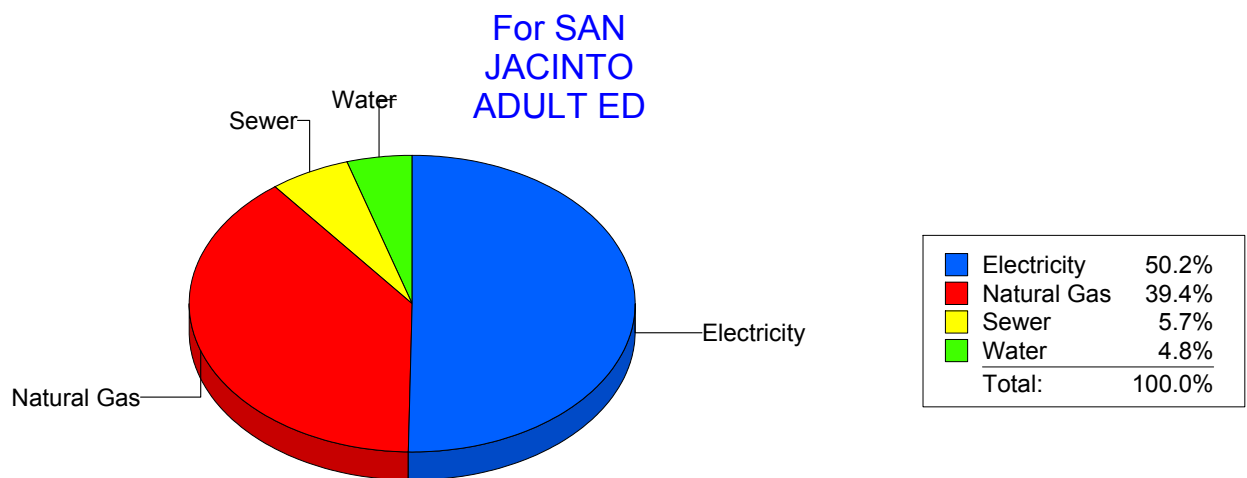
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED					
Electricity	5,100	KWH	\$920.88	0.1806	50.17%
Natural Gas	814	CCF	\$722.72	0.8879	39.38%
Water	21	CCF	\$87.24	4.1543	4.75%
Sewer	39	CCF	\$104.58	2.6815	5.70%

Total Cost: \$1,835.42



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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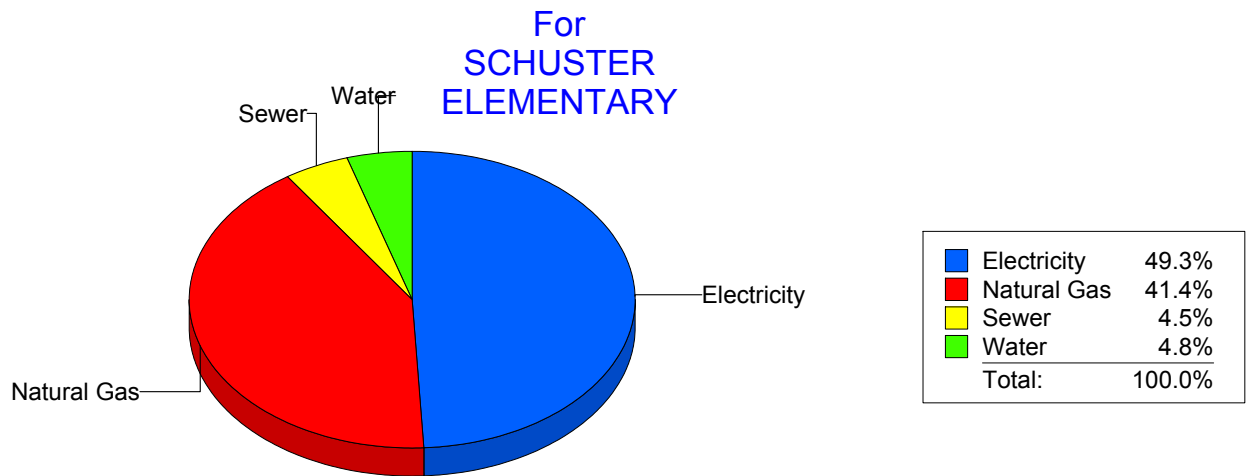
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY					
Electricity	19,760	KWH	\$2,515.20	0.1273	49.26%
Natural Gas	2,446	CCF	\$2,115.88	0.8650	41.44%
Water	152	CCF	\$247.06	1.6254	4.84%
Sewer	143	CCF	\$228.34	1.5968	4.47%

Total Cost: \$5,106.48



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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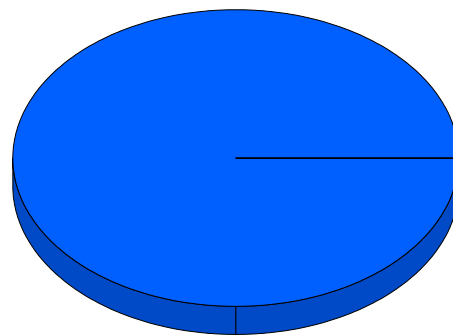
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARK - Skypark					
Electricity	3,307	KWH	\$789.43	0.2387	100.00%
Total Cost:			\$789.43		

For Skypark



Electricity

■	Electricity	100.0%
	Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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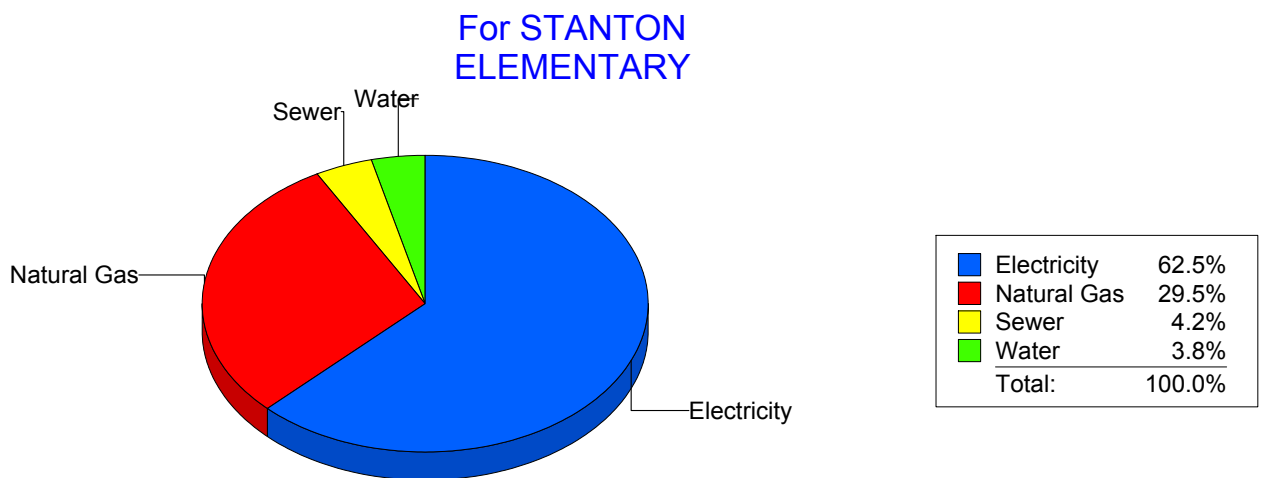
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY					
Electricity	34,338	KWH	\$4,675.48	0.1362	62.49%
Natural Gas	2,520	CCF	\$2,203.94	0.8746	29.46%
Water	151	CCF	\$287.31	1.9027	3.84%
Sewer	182	CCF	\$315.04	1.7310	4.21%

Total Cost: \$7,481.77



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

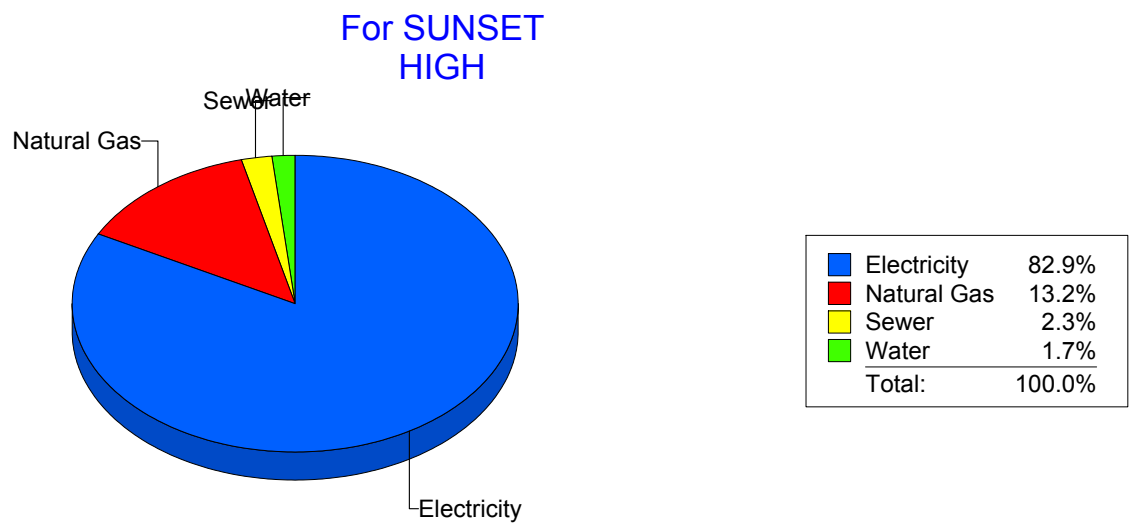
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH					
Electricity	31,480	KWH	\$3,694.10	0.1173	82.87%
Natural Gas	655	CCF	\$586.47	0.8954	13.16%
Water	12	CCF	\$76.26	6.3550	1.71%
Sewer	36	CCF	\$101.01	2.8058	2.27%

Total Cost: \$4,457.84



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

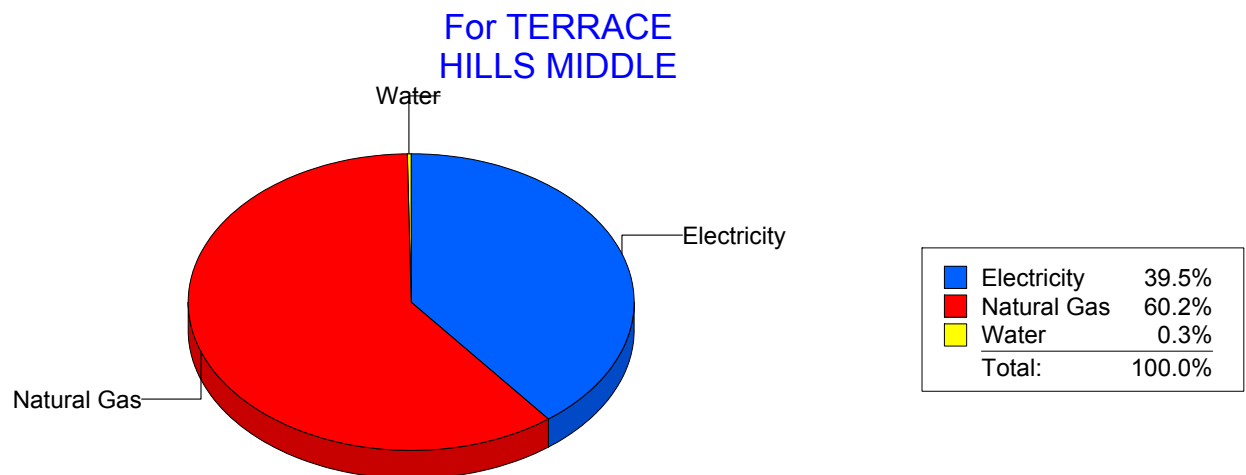
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE					
Electricity	33,300	KWH	\$4,190.43	0.1258	39.47%
Natural Gas	8,649	CCF	\$6,392.04	0.7390	60.21%
Water	0	CCF	\$33.98	0.0000	0.32%

Total Cost: \$10,616.45



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

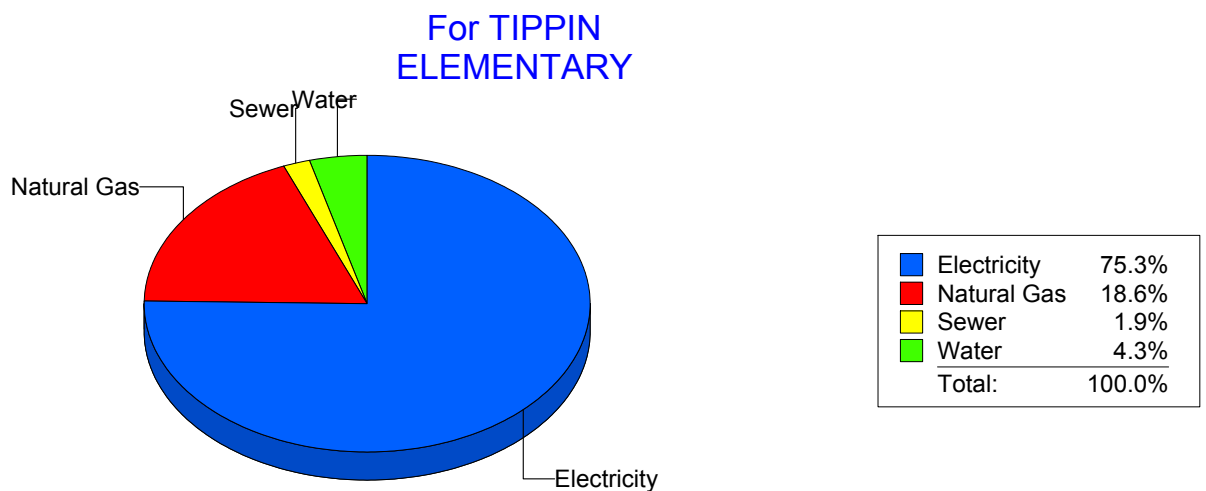
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY					
Electricity	58,440	KWH	\$7,515.31	0.1286	75.30%
Natural Gas	2,137	CCF	\$1,852.06	0.8667	18.56%
Water	98	CCF	\$424.62	4.3329	4.25%
Sewer	50	CCF	\$188.11	3.7622	1.88%

Total Cost: \$9,980.10



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

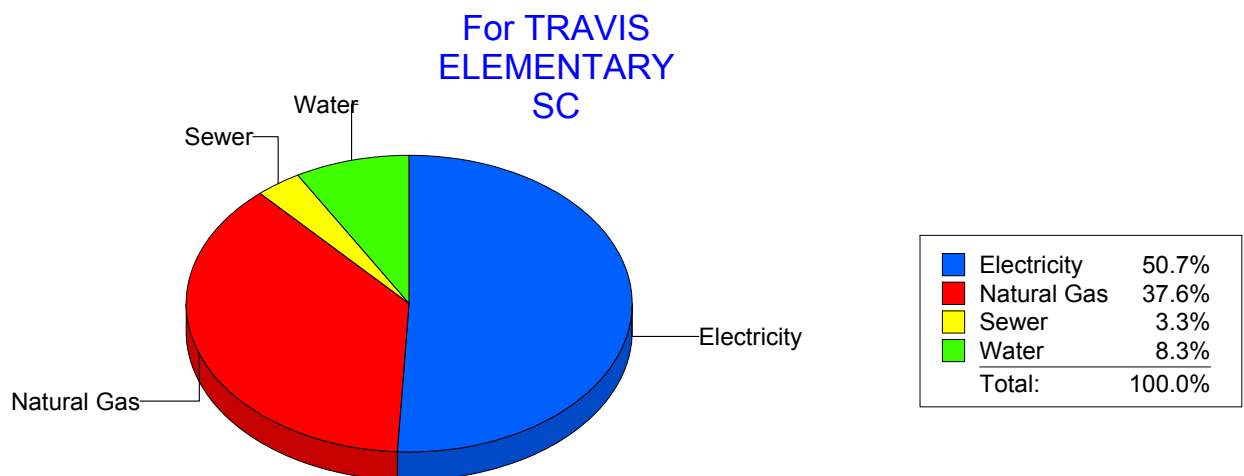
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC					
Electricity	23,501	KWH	\$3,240.41	0.1379	50.73%
Natural Gas	2,756	CCF	\$2,401.30	0.8713	37.59%
Water	147	CCF	\$531.70	3.6170	8.32%
Sewer	92	CCF	\$213.89	2.3249	3.35%

Total Cost: \$6,387.30



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

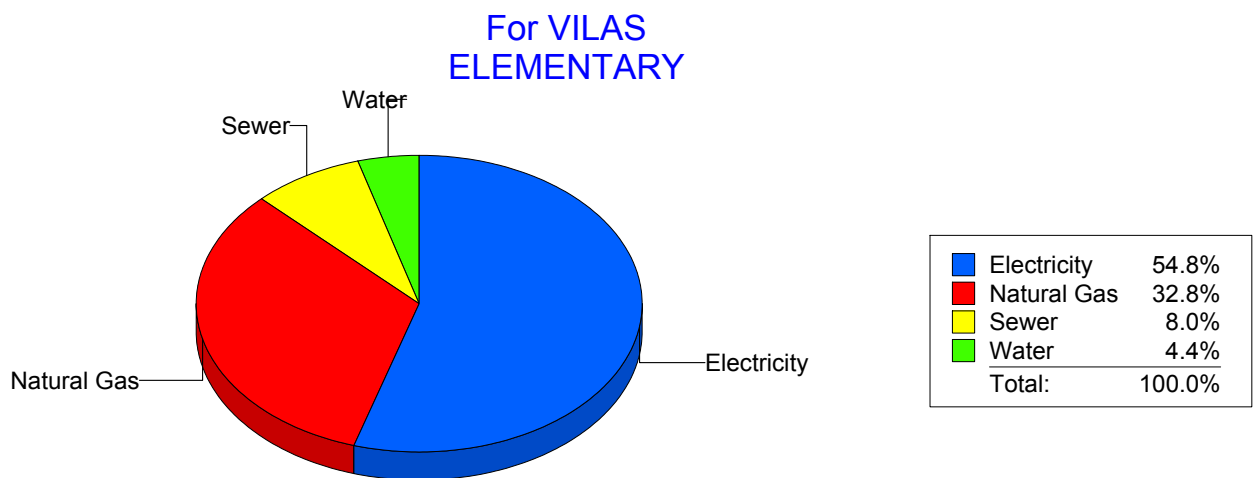
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY					
Electricity	32,383	KWH	\$4,257.17	0.1315	54.80%
Natural Gas	2,865	CCF	\$2,548.25	0.8894	32.80%
Water	72	CCF	\$344.71	4.7876	4.44%
Sewer	316	CCF	\$618.17	1.9562	7.96%

Total Cost: \$7,768.30



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

Cost Avoidance Program

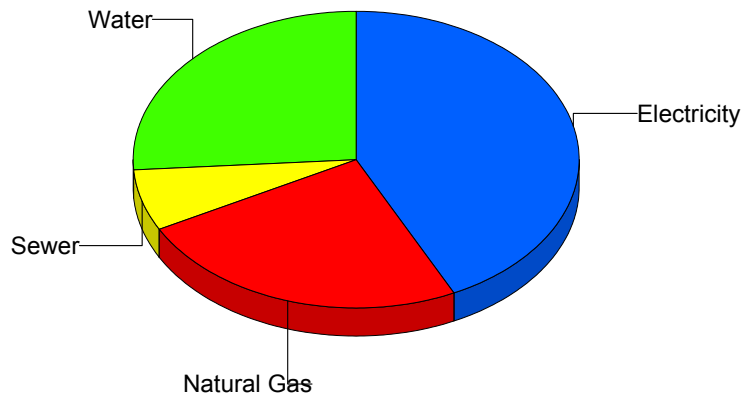
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR					
Electricity	8,679	KWH	\$1,457.70	0.1680	42.80%
Natural Gas	878	CCF	\$828.03	0.9431	24.31%
Water	290	CCF	\$891.68	3.0748	26.18%
Sewer	86	CCF	\$228.13	2.6527	6.70%

Total Cost: \$3,405.54

For
WAINWRIGHT
ELEMENTAR



Electricity	42.8%
Natural Gas	24.3%
Sewer	6.7%
Water	26.2%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

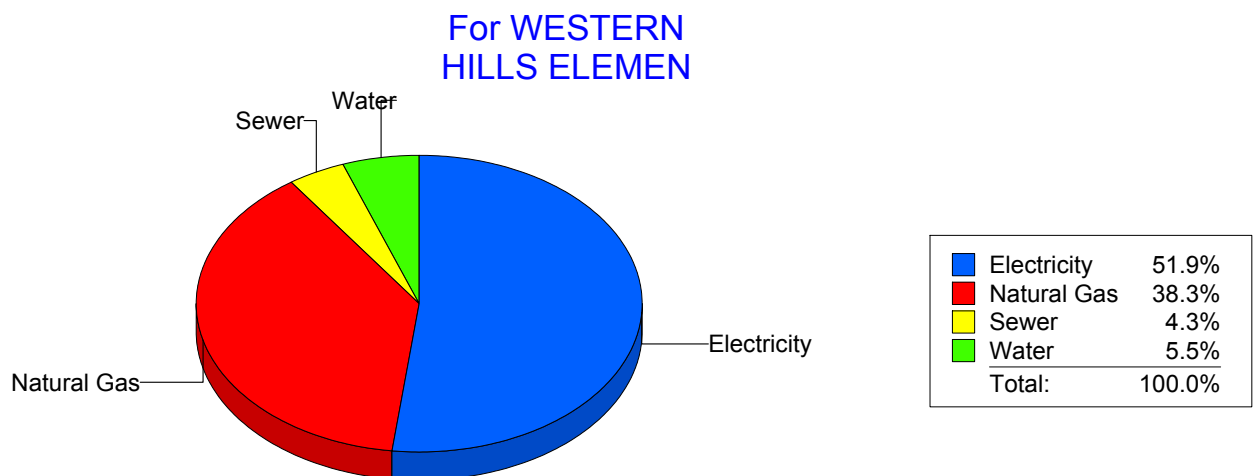
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN					
Electricity	34,200	KWH	\$4,247.75	0.1242	51.89%
Natural Gas	3,621	CCF	\$3,136.41	0.8662	38.32%
Water	40	CCF	\$447.00	11.1750	5.46%
Sewer	53	CCF	\$354.30	6.6849	4.33%

Total Cost: \$8,185.46



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

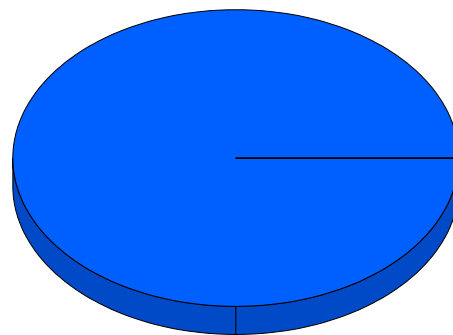
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT					
Electricity	1,536	KWH	\$262.07	0.1706	100.00%
Total Cost:			\$262.07		

For WESTSIDE
TRANSPORTAT



Electricity

■	Electricity	100.0%
	Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

Cost Avoidance Program

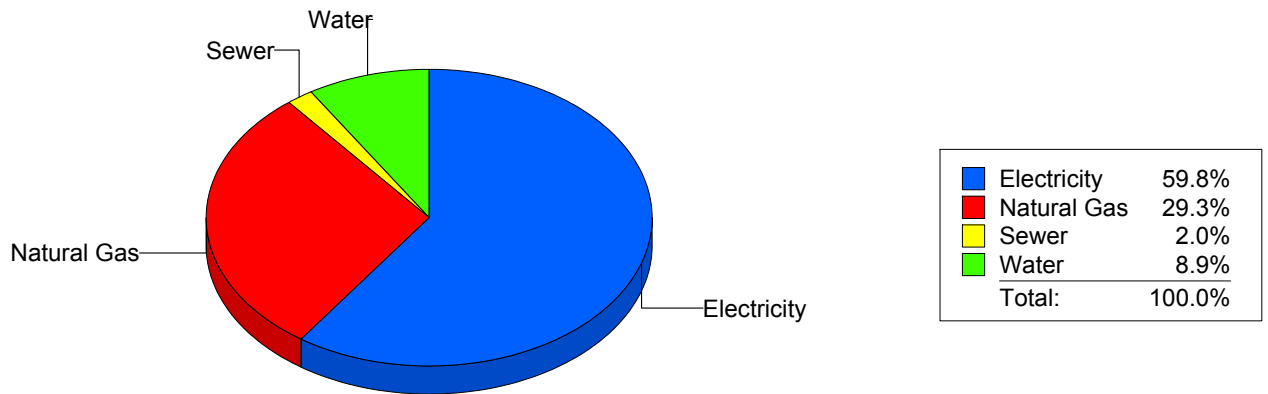
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY					
Electricity	63,840	KWH	\$7,079.27	0.1109	59.79%
Natural Gas	4,043	CCF	\$3,468.98	0.8580	29.30%
Water	521	CCF	\$1,054.36	2.0237	8.90%
Sewer	92	CCF	\$238.09	2.5879	2.01%

Total Cost: \$11,840.70

For WHITAKER
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

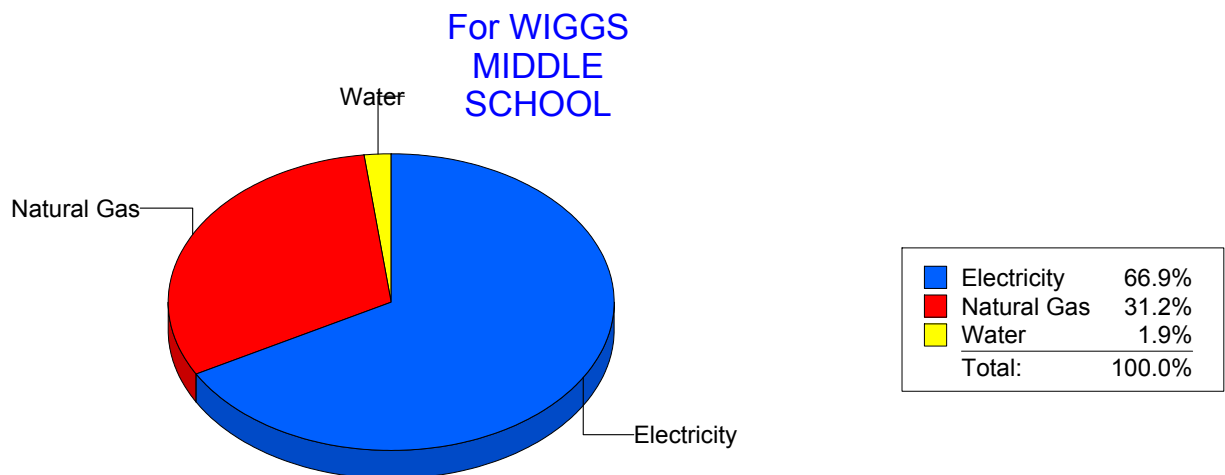
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL					
Electricity	53,800	KWH	\$6,772.91	0.1259	66.92%
Natural Gas	3,673	CCF	\$3,156.78	0.8595	31.19%
Water	0	CCF	\$190.48	0.0000	1.88%

Total Cost: \$10,120.17



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

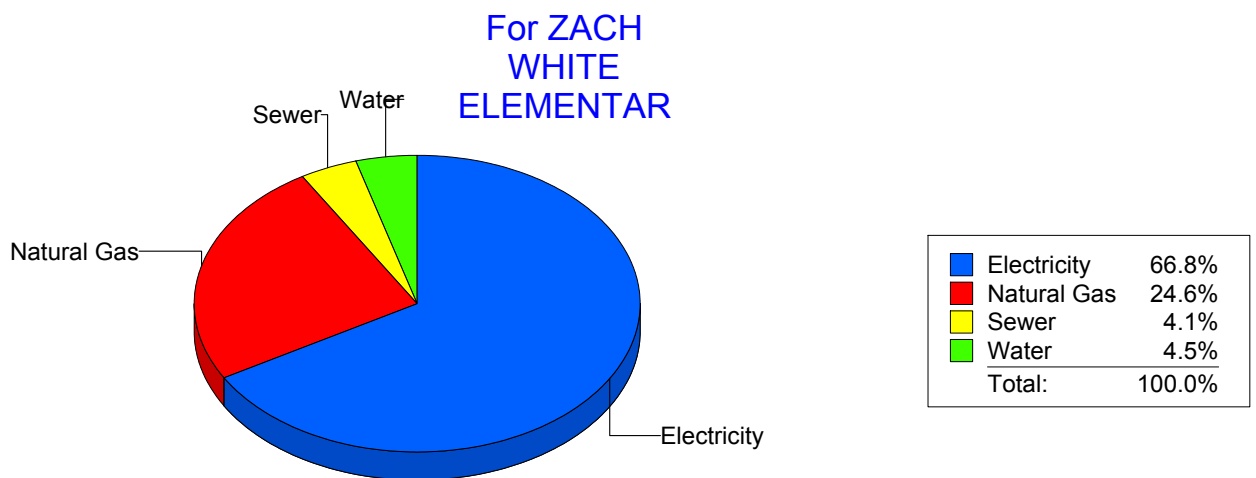
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR					
Electricity	47,400	KWH	\$6,409.20	0.1352	66.81%
Natural Gas	2,697	CCF	\$2,356.90	0.8739	24.57%
Water	86	CCF	\$434.04	5.0470	4.52%
Sewer	125	CCF	\$393.70	3.1496	4.10%

Total Cost: \$9,593.84



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

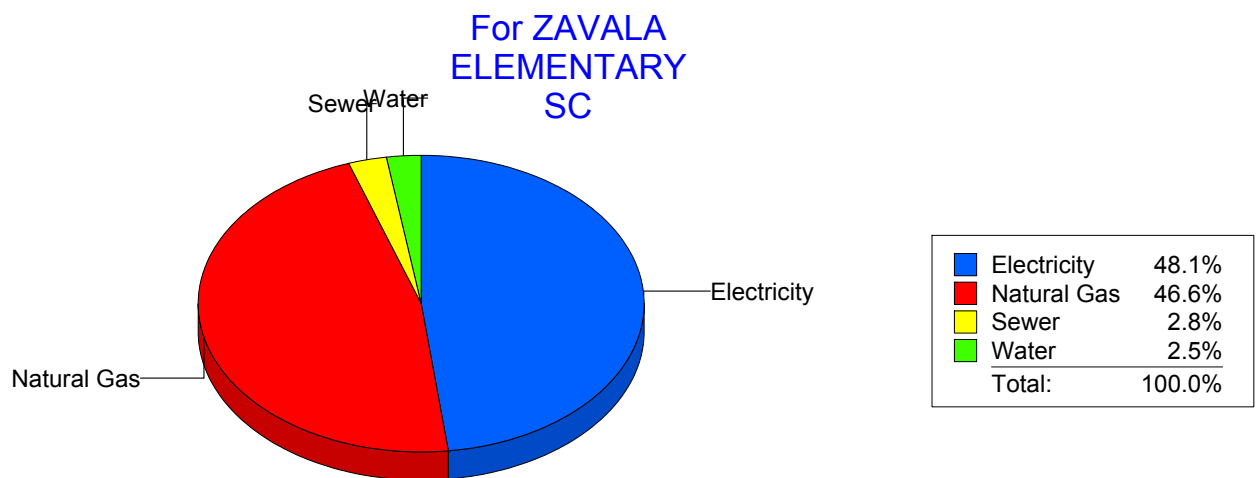
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC					
Electricity	28,001	KWH	\$3,043.14	0.1087	48.08%
Natural Gas	3,429	CCF	\$2,950.89	0.8606	46.62%
Water	31	CCF	\$161.06	5.1955	2.54%
Sewer	98	CCF	\$174.79	1.7836	2.76%

Total Cost: \$6,329.88



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

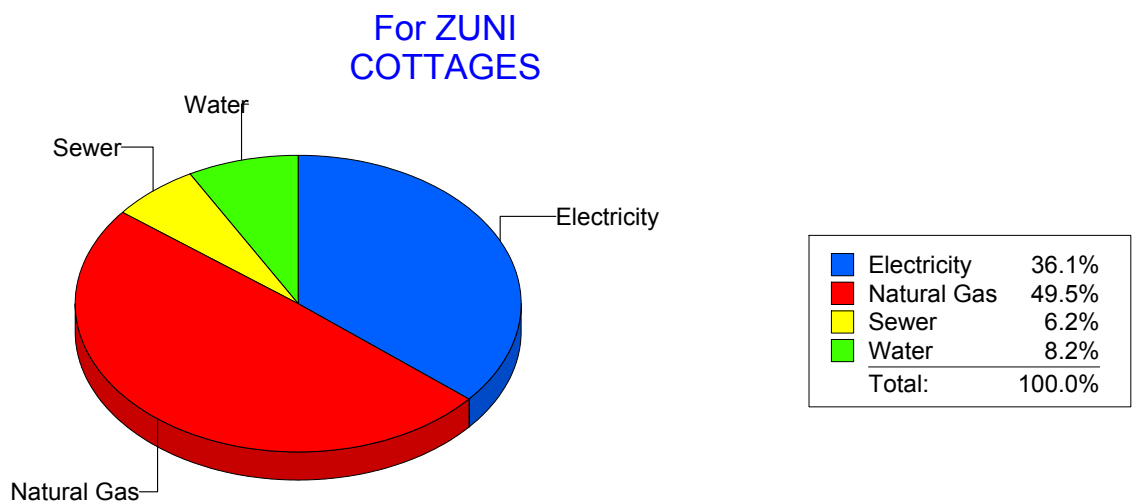
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES					
Electricity		640 KWH	\$123.95	0.1937	36.10%
Natural Gas		148 CCF	\$170.06	1.1491	49.52%
Water		6 CCF	\$28.10	4.6833	8.18%
Sewer		2 CCF	\$21.28	10.6400	6.20%

Total Cost: \$343.39



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801

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Energy CAP

Cost Avoidance Program

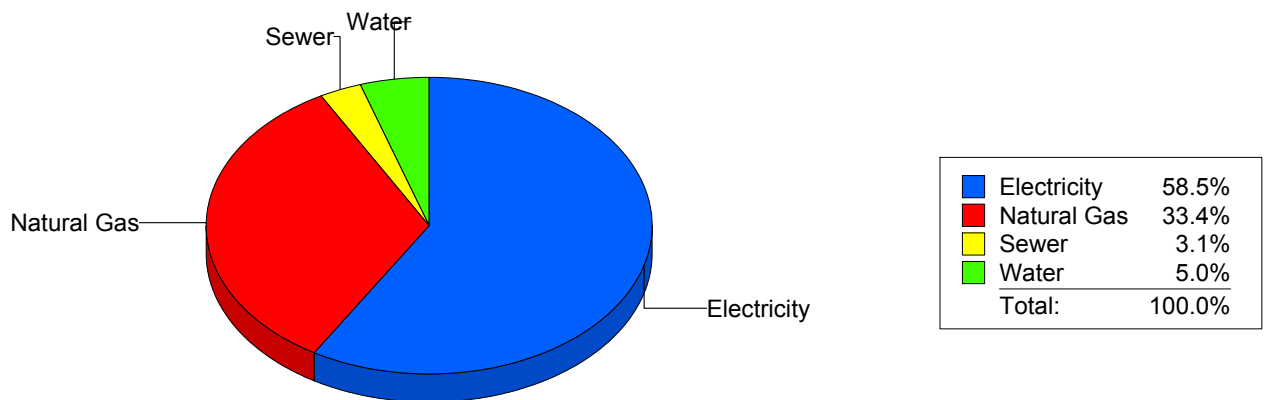
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
All Sites					
Electricity	4,920,343	KWH	\$614,411.40	0.1249	58.52%
Natural Gas	408,301	CCF	\$350,630.33	0.8588	33.40%
Water	20,439	CCF	\$52,472.79	2.5673	5.00%
Sewer	15,365	CCF	\$32,323.30	2.1037	3.08%

Total Cost: \$1,049,837.82

For All Sites



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Period Equal To 200801