

**elpaso**

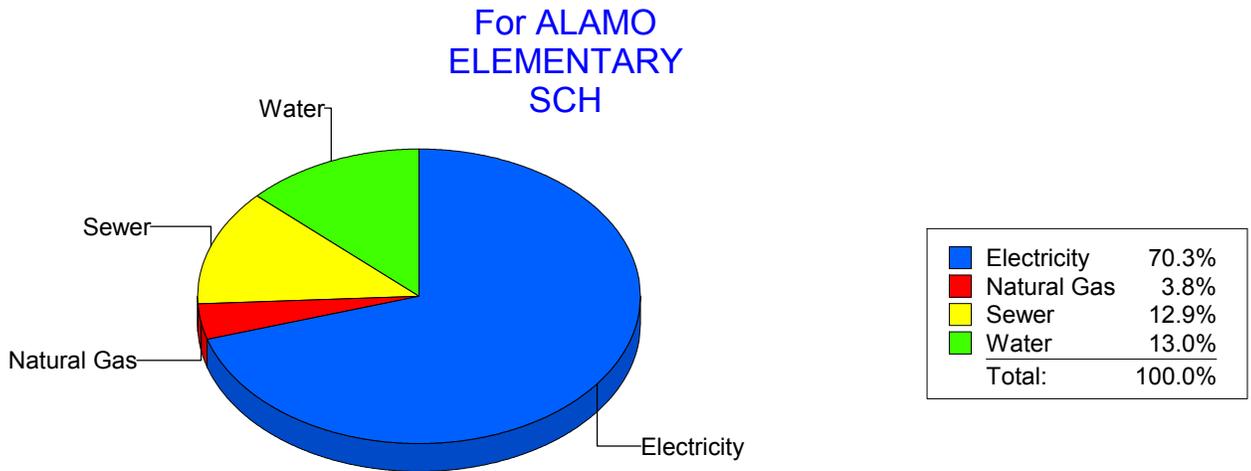
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH</b>							
Electricity	3,250	KWH	\$697.31	\$0.00	\$697.31	0.2146	70.27%
Natural Gas	0	CCF	\$37.71	\$0.00	\$37.71	0.0000	3.80%
Water	0	CCF	\$129.02	\$0.00	\$129.02	0.0000	13.00%
Sewer	0	CCF	\$128.22	\$0.00	\$128.22	0.0000	12.92%
<b>Total Cost:</b>			<b>\$992.26</b>	<b>\$0.00</b>	<b>\$992.26</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

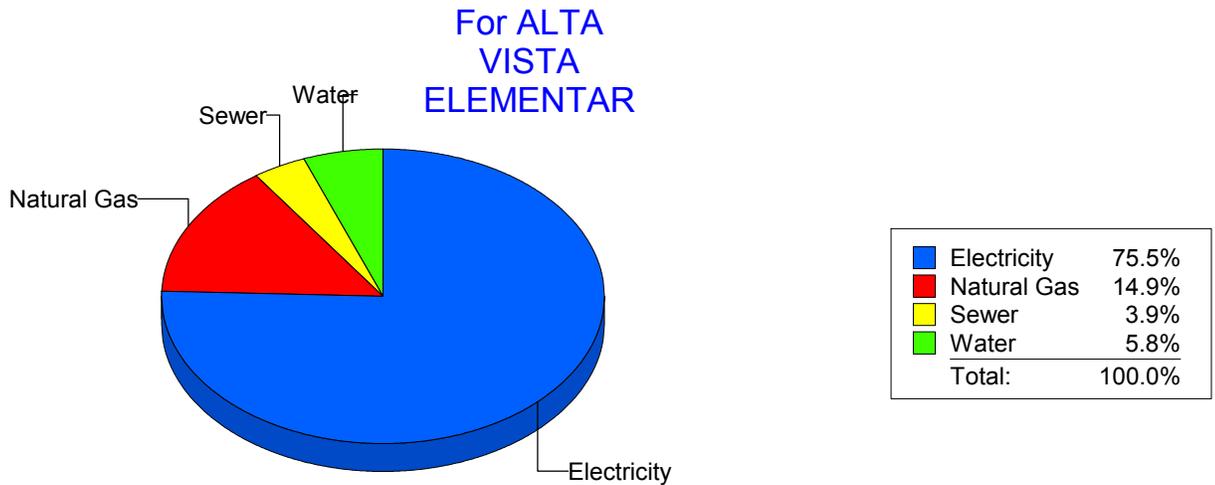
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR</b>							
Electricity	27,150	KWH	\$3,218.28	\$0.00	\$3,218.28	0.1185	75.46%
Natural Gas	1,108	CCF	\$633.63	\$0.00	\$633.63	0.5719	14.86%
Water	123	CCF	\$247.78	\$0.00	\$247.78	2.0145	5.81%
Sewer	77	CCF	\$164.98	\$0.00	\$164.98	2.1426	3.87%
<b>Total Cost:</b>			<b>\$4,264.67</b>	<b>\$0.00</b>	<b>\$4,264.67</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el Paso**

Energy CAP

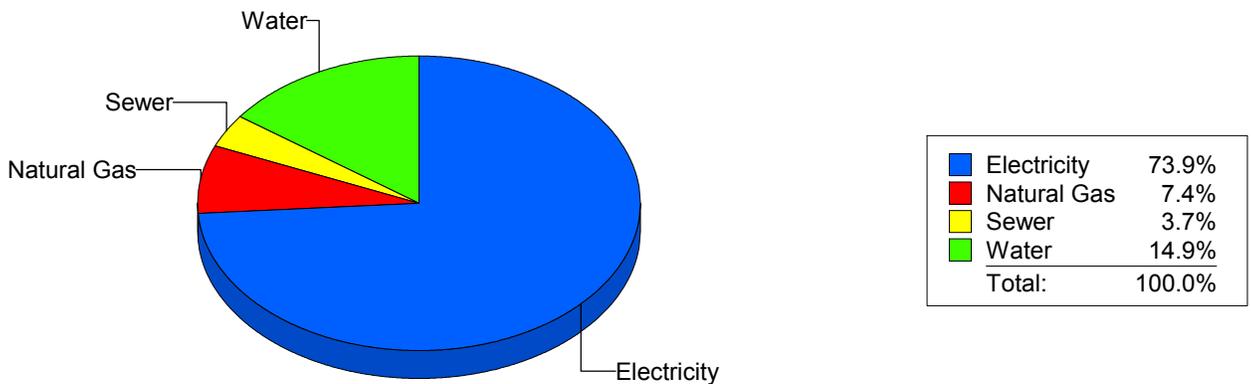
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL</b>							
Electricity	147,674	KWH	\$17,598.22	\$0.00	\$17,598.22	0.1192	73.93%
Natural Gas	3,263	CCF	\$1,762.53	\$0.00	\$1,762.53	0.5402	7.40%
Water	1,524	CCF	\$3,557.46	\$0.00	\$3,557.46	2.3343	14.94%
Sewer	569	CCF	\$887.13	\$0.00	\$887.13	1.5591	3.73%
<b>Total Cost:</b>			<b>\$23,805.34</b>	<b>\$0.00</b>	<b>\$23,805.34</b>		

For ANDRESS HIGH SCHOOL



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**elpaso**

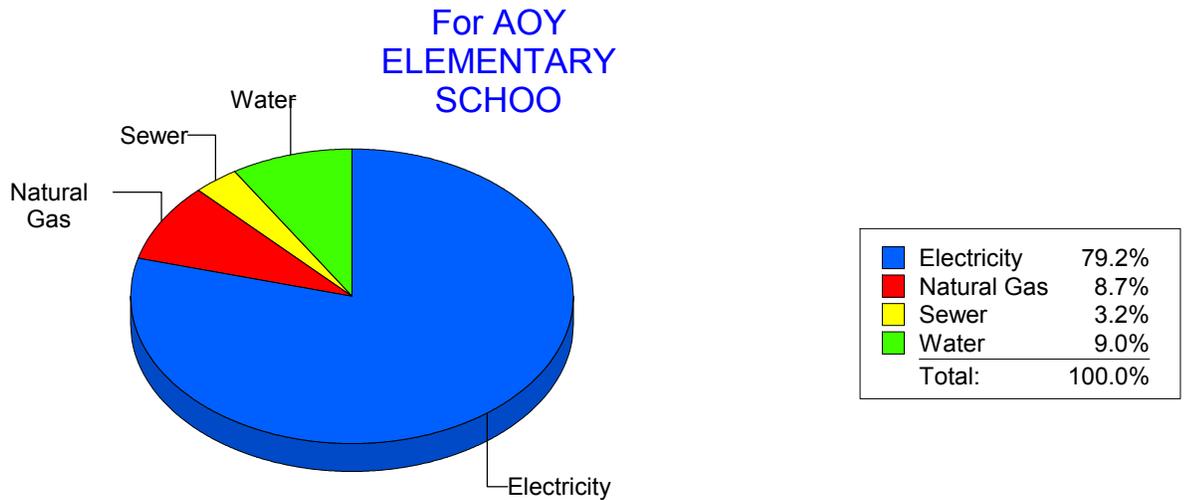
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO</b>							
Electricity	81,755	KWH	\$9,059.34	\$0.00	\$9,059.34	0.1108	79.15%
Natural Gas	1,813	CCF	\$993.39	\$0.00	\$993.39	0.5479	8.68%
Water	274	CCF	\$1,027.56	\$0.00	\$1,027.56	3.7502	8.98%
Sewer	73	CCF	\$364.90	\$0.00	\$364.90	4.9986	3.19%
<b>Total Cost:</b>			<b>\$11,445.19</b>	<b>\$0.00</b>	<b>\$11,445.19</b>		



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**elpaso**

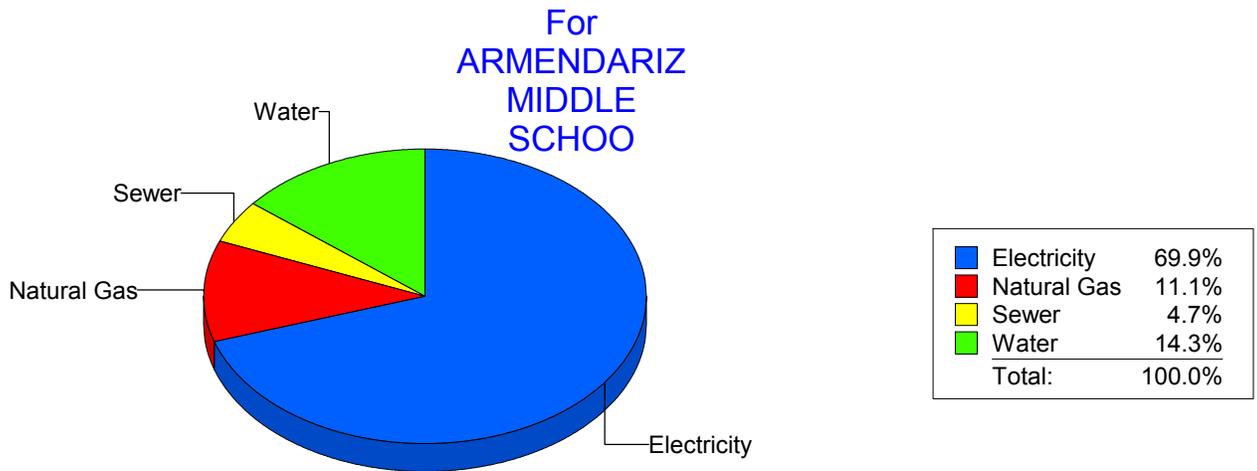
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO</b>							
Electricity	71,500	KWH	\$7,484.07	\$0.00	\$7,484.07	0.1047	69.93%
Natural Gas	2,271	CCF	\$1,188.30	\$0.00	\$1,188.30	0.5232	11.10%
Water	724	CCF	\$1,525.26	\$0.00	\$1,525.26	2.1067	14.25%
Sewer	218	CCF	\$503.89	\$0.00	\$503.89	2.3114	4.71%
<b>Total Cost:</b>			<b>\$10,701.52</b>	<b>\$0.00</b>	<b>\$10,701.52</b>		



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**elpaso**

Energy CAP

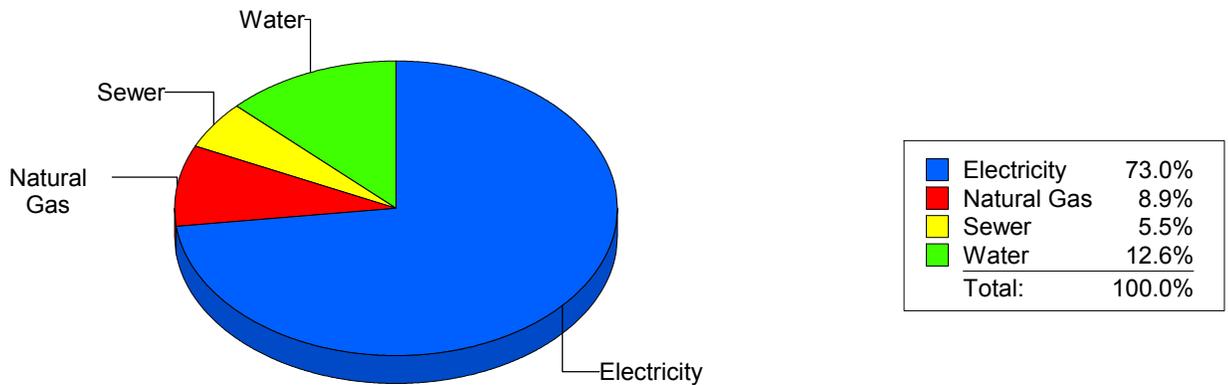
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL</b>							
Electricity	175,521	KWH	\$17,112.92	\$0.00	\$17,112.92	0.0975	73.00%
Natural Gas	3,887	CCF	\$2,078.64	\$0.00	\$2,078.64	0.5348	8.87%
Water	1,054	CCF	\$2,964.93	\$0.00	\$2,964.93	2.8130	12.65%
Sewer	551	CCF	\$1,286.65	\$0.00	\$1,286.65	2.3351	5.49%
<b>Total Cost:</b>			<b>\$23,443.14</b>	<b>\$0.00</b>	<b>\$23,443.14</b>		

For AUSTIN HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

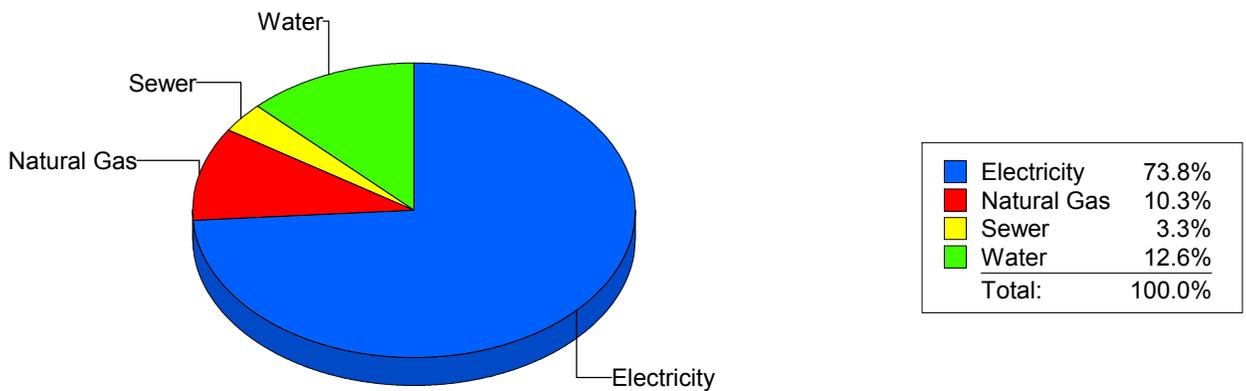
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BARRON - BARRON</b>							
Electricity	64,827	KWH	\$7,250.78	\$0.00	\$7,250.78	0.1118	73.79%
Natural Gas	1,840	CCF	\$1,007.37	\$0.00	\$1,007.37	0.5475	10.25%
Water	228	CCF	\$1,239.29	\$0.00	\$1,239.29	5.4355	12.61%
Sewer	66	CCF	\$328.71	\$0.00	\$328.71	4.9805	3.35%
<b>Total Cost:</b>			<b>\$9,826.15</b>	<b>\$0.00</b>	<b>\$9,826.15</b>		

For BARRON



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

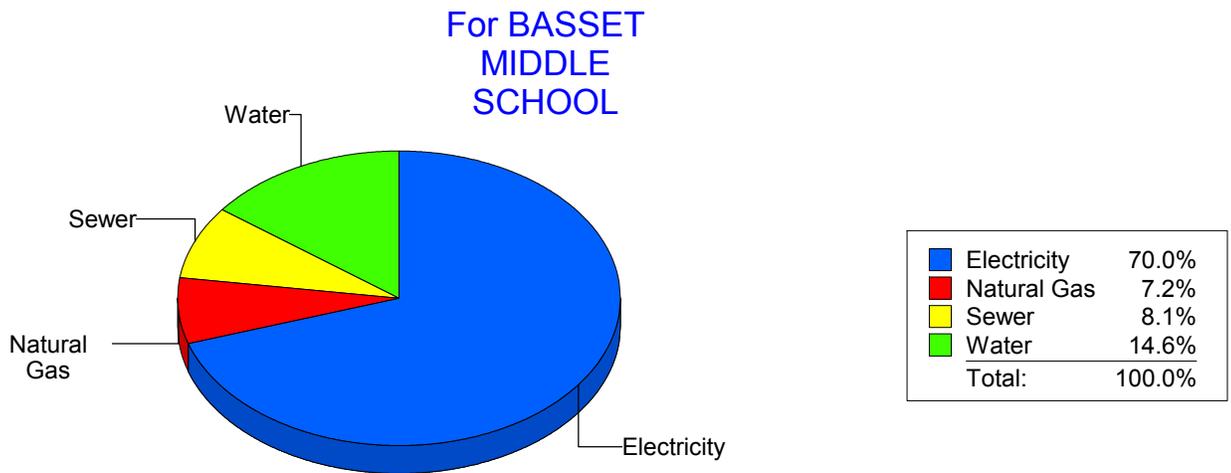
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL</b>							
Electricity	65,000	KWH	\$7,483.78	\$0.00	\$7,483.78	0.1151	70.03%
Natural Gas	1,311	CCF	\$773.35	\$0.00	\$773.35	0.5899	7.24%
Water	876	CCF	\$1,563.12	\$0.00	\$1,563.12	1.7844	14.63%
Sewer	553	CCF	\$866.17	\$0.00	\$866.17	1.5663	8.11%
<b>Total Cost:</b>			<b>\$10,686.42</b>	<b>\$0.00</b>	<b>\$10,686.42</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

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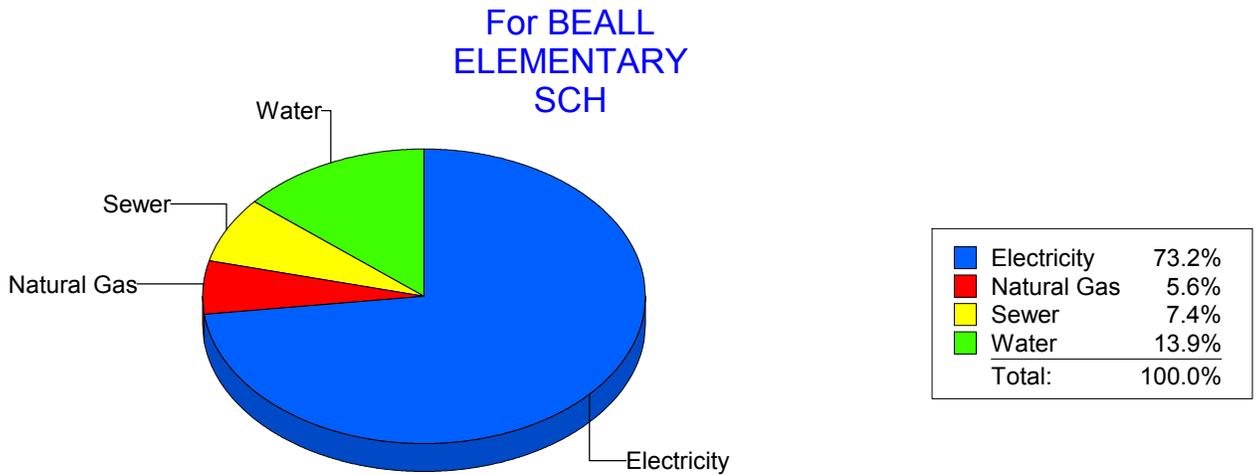
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH</b>							
Electricity	23,748	KWH	\$2,525.74	\$0.00	\$2,525.74	0.1064	73.19%
Natural Gas	244	CCF	\$192.52	\$0.00	\$192.52	0.7890	5.58%
Water	182	CCF	\$478.51	\$0.00	\$478.51	2.6292	13.87%
Sewer	86	CCF	\$254.40	\$0.00	\$254.40	2.9581	7.37%
<b>Total Cost:</b>			<b>\$3,451.17</b>	<b>\$0.00</b>	<b>\$3,451.17</b>		



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**elpaso**

Energy CAP

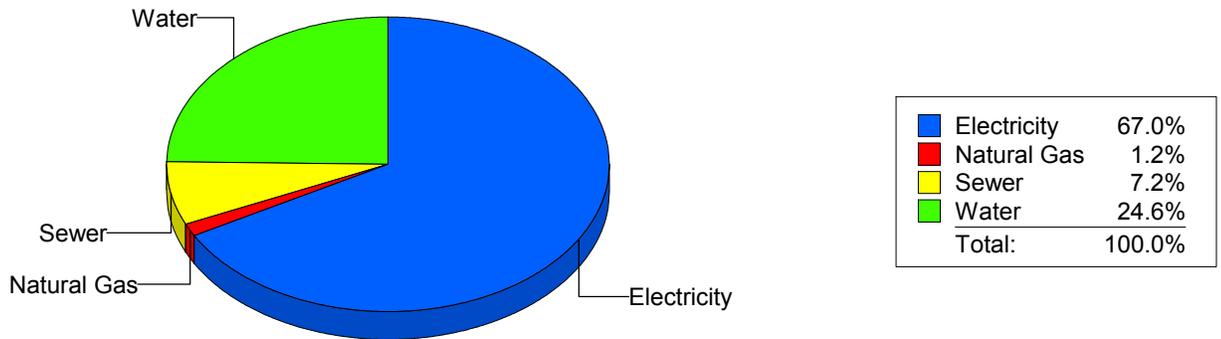
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BLISS ELEMENTARY - BLISS ELEMENTARY</b>							
Electricity	26,101	KWH	\$2,769.69	\$0.00	\$2,769.69	0.1061	66.98%
Natural Gas	74	CCF	\$51.00	\$0.00	\$51.00	0.6892	1.23%
Water	356	CCF	\$1,016.48	\$0.00	\$1,016.48	2.8553	24.58%
Sewer	119	CCF	\$297.63	\$0.00	\$297.63	2.5011	7.20%
<b>Total Cost:</b>			<b>\$4,134.80</b>	<b>\$0.00</b>	<b>\$4,134.80</b>		

For BLISS ELEMENTARY



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**elpaso**

Energy CAP

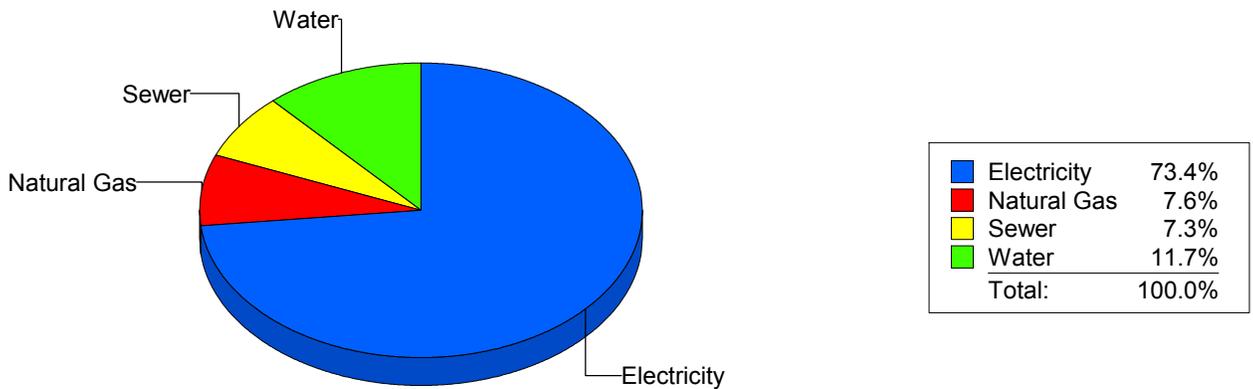
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOND - BOND ELEMENTARY</b>							
Electricity	29,190	KWH	\$3,885.71	\$0.00	\$3,885.71	0.1331	73.40%
Natural Gas	655	CCF	\$402.78	\$0.00	\$402.78	0.6149	7.61%
Water	205	CCF	\$621.12	\$0.00	\$621.12	3.0299	11.73%
Sewer	79	CCF	\$384.01	\$0.00	\$384.01	4.8609	7.25%
<b>Total Cost:</b>			<b>\$5,293.62</b>	<b>\$0.00</b>	<b>\$5,293.62</b>		

For BOND ELEMENTARY



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**elpaso**

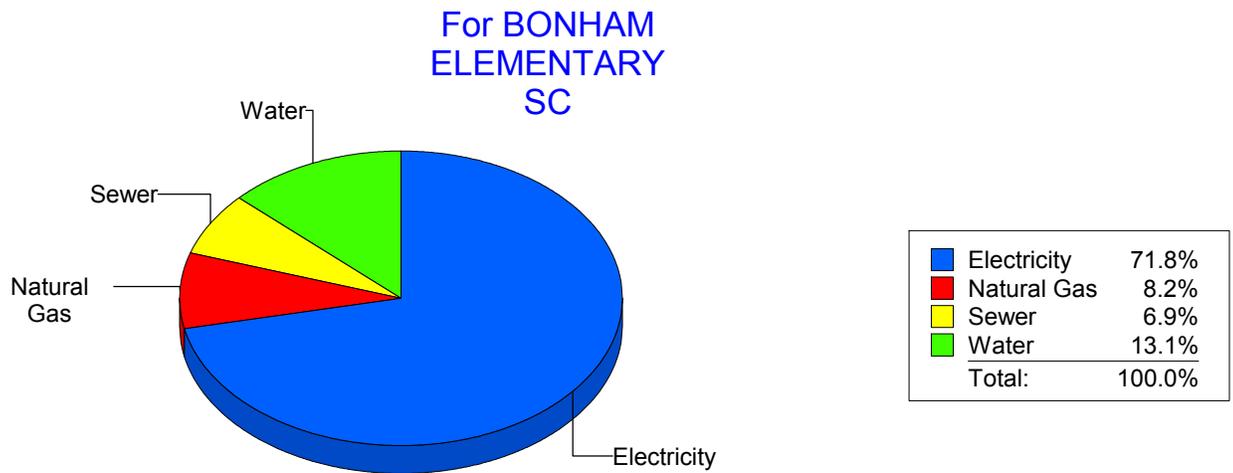
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC</b>							
Electricity	22,735	KWH	\$3,262.55	\$0.00	\$3,262.55	0.1435	71.80%
Natural Gas	592	CCF	\$374.30	\$0.00	\$374.30	0.6323	8.24%
Water	275	CCF	\$593.18	\$0.00	\$593.18	2.1570	13.05%
Sewer	144	CCF	\$314.12	\$0.00	\$314.12	2.1814	6.91%
<b>Total Cost:</b>			<b>\$4,544.15</b>	<b>\$0.00</b>	<b>\$4,544.15</b>		



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**elpaso**

Energy CAP

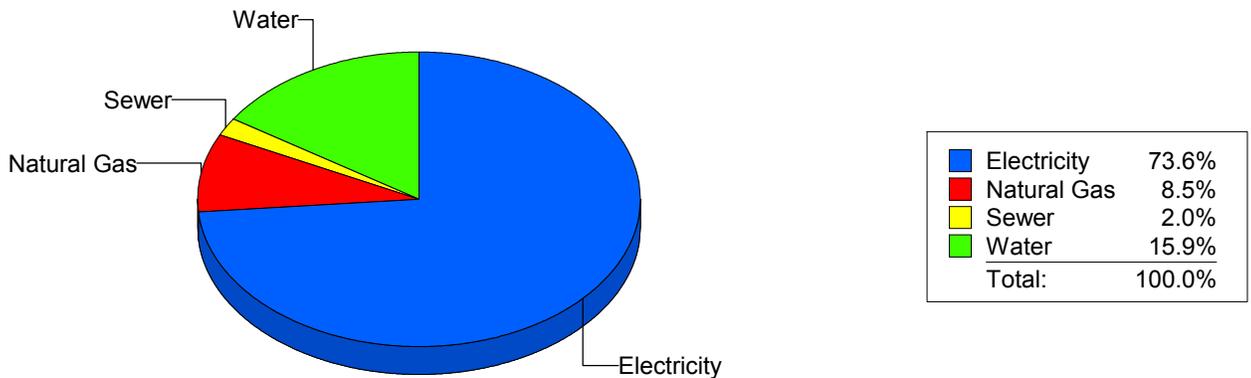
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL</b>							
Electricity	280,843	KWH	\$31,480.46	\$0.00	\$31,480.46	0.1121	73.56%
Natural Gas	7,150	CCF	\$3,650.63	\$0.00	\$3,650.63	0.5106	8.53%
Water	4,678	CCF	\$6,817.48	\$0.00	\$6,817.48	1.4573	15.93%
Sewer	325	CCF	\$849.91	\$0.00	\$849.91	2.6151	1.99%
<b>Total Cost:</b>			<b>\$42,798.48</b>	<b>\$0.00</b>	<b>\$42,798.48</b>		

For BOWIE HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el Paso**

Energy CAP

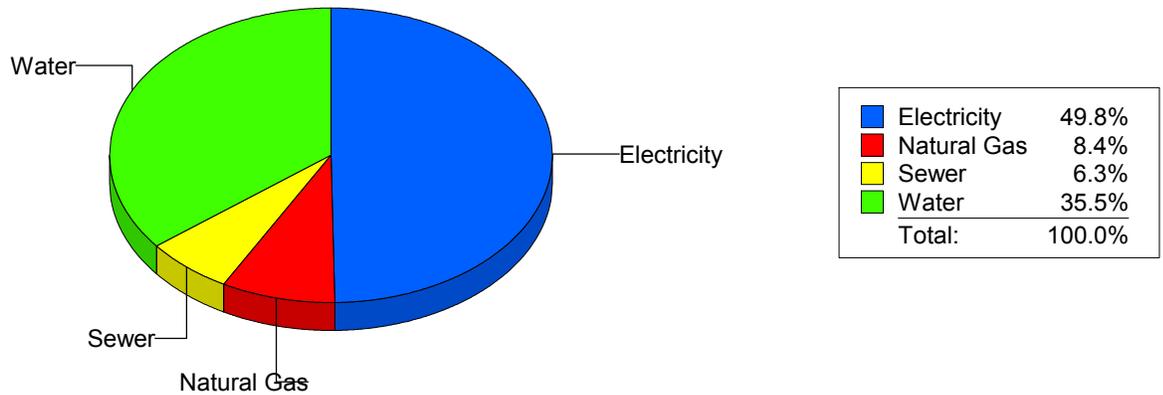
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY</b>							
Electricity	25,600	KWH	\$2,770.64	\$0.00	\$2,770.64	0.1082	49.81%
Natural Gas	845	CCF	\$464.92	\$0.00	\$464.92	0.5502	8.36%
Water	506	CCF	\$1,976.13	\$0.00	\$1,976.13	3.9054	35.53%
Sewer	101	CCF	\$350.62	\$0.00	\$350.62	3.4715	6.30%
<b>Total Cost:</b>			<b>\$5,562.31</b>	<b>\$0.00</b>	<b>\$5,562.31</b>		

For BRADLEY ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

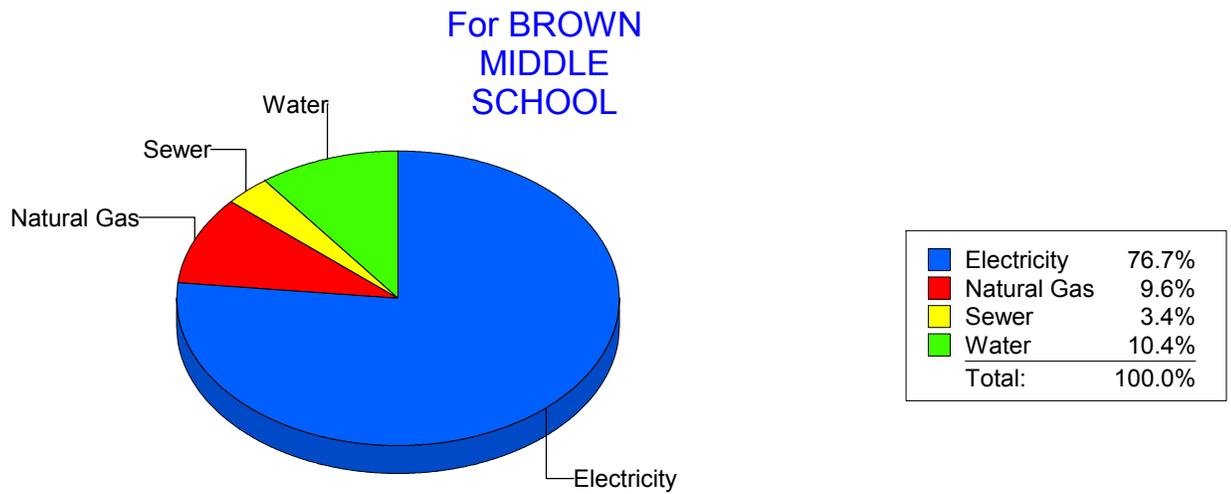
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL</b>							
Electricity	107,400	KWH	\$9,912.67	\$0.00	\$9,912.67	0.0923	76.69%
Natural Gas	2,366	CCF	\$1,236.49	\$0.00	\$1,236.49	0.5226	9.57%
Water	469	CCF	\$1,342.21	\$0.00	\$1,342.21	2.8619	10.38%
Sewer	165	CCF	\$434.46	\$0.00	\$434.46	2.6331	3.36%
<b>Total Cost:</b>			<b>\$12,925.83</b>	<b>\$0.00</b>	<b>\$12,925.83</b>		



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**el Paso**

Energy CAP

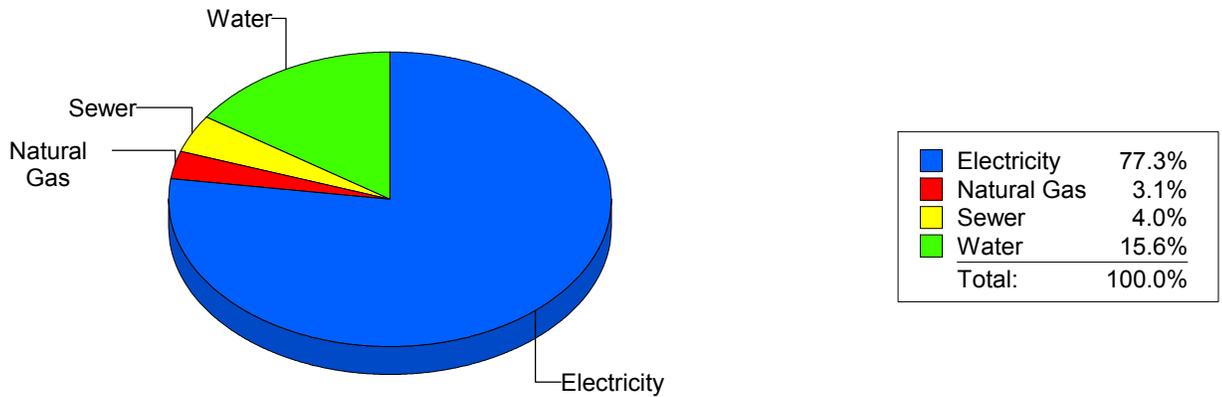
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL</b>							
Electricity	113,857	KWH	\$11,868.79	\$0.00	\$11,868.79	0.1042	77.28%
Natural Gas	726	CCF	\$478.63	\$0.00	\$478.63	0.6593	3.12%
Water	634	CCF	\$2,397.27	\$0.00	\$2,397.27	3.7812	15.61%
Sewer	194	CCF	\$614.19	\$0.00	\$614.19	3.1659	4.00%
<b>Total Cost:</b>			<b>\$15,358.88</b>	<b>\$0.00</b>	<b>\$15,358.88</b>		

For BURGESS HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

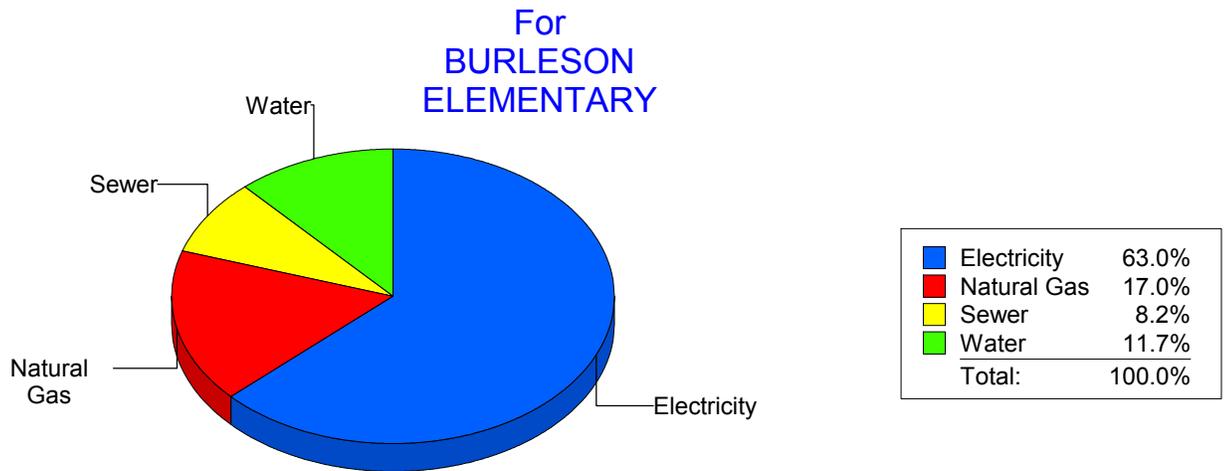
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY</b>							
Electricity	24,655	KWH	\$2,645.17	\$0.00	\$2,645.17	0.1073	63.04%
Natural Gas	1,132	CCF	\$715.14	\$0.00	\$715.14	0.6317	17.04%
Water	267	CCF	\$490.28	\$0.00	\$490.28	1.8363	11.68%
Sewer	166	CCF	\$345.68	\$0.00	\$345.68	2.0824	8.24%
<b>Total Cost:</b>			<b>\$4,196.27</b>	<b>\$0.00</b>	<b>\$4,196.27</b>		



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**elpaso**

Energy CAP

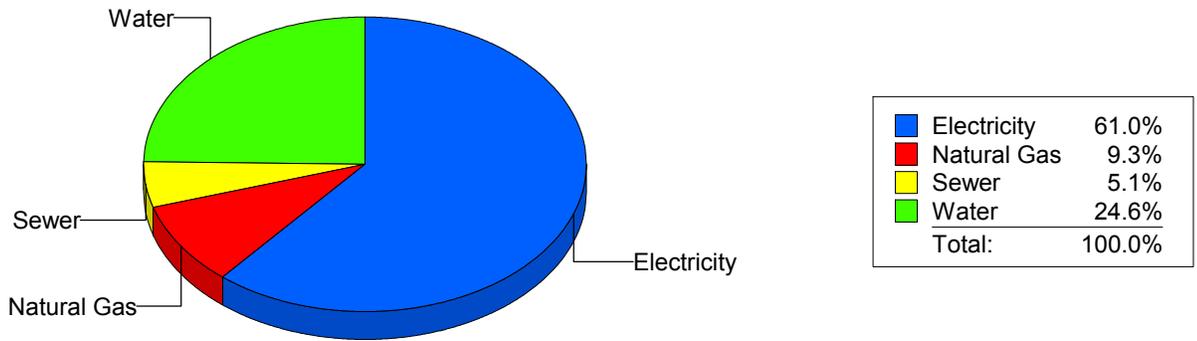
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURNET ELEMENTARY - BURNET ELEMENTARY</b>							
Electricity	24,370	KWH	\$3,071.96	\$0.00	\$3,071.96	0.1261	60.99%
Natural Gas	721	CCF	\$467.07	\$0.00	\$467.07	0.6478	9.27%
Water	369	CCF	\$1,239.84	\$0.00	\$1,239.84	3.3600	24.62%
Sewer	99	CCF	\$257.91	\$0.00	\$257.91	2.6052	5.12%
<b>Total Cost:</b>			<b>\$5,036.78</b>	<b>\$0.00</b>	<b>\$5,036.78</b>		

For BURNET ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

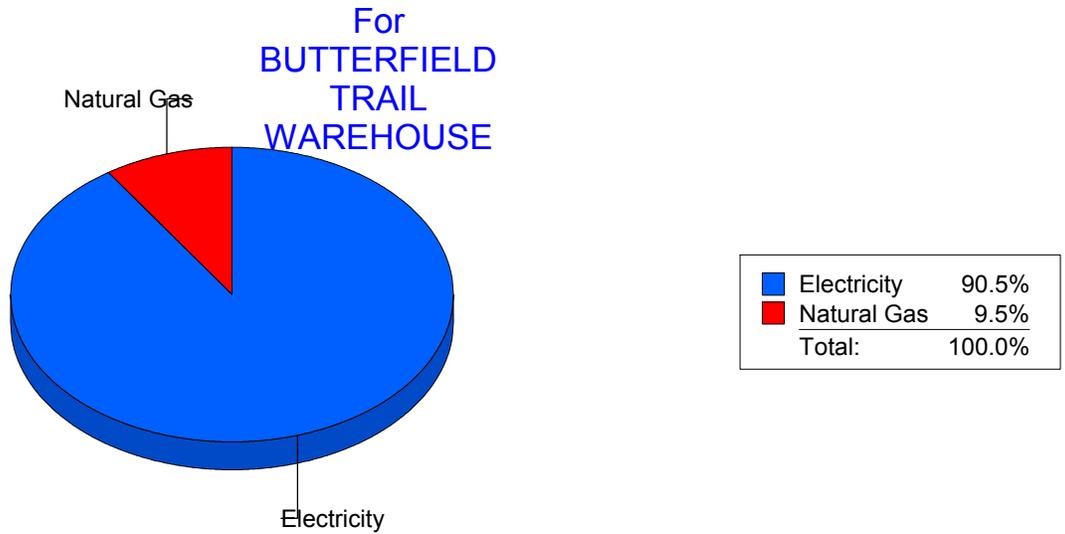
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE</b>							
Electricity	3,200	KWH	\$361.42	\$0.00	\$361.42	0.1129	90.46%
Natural Gas	1	CCF	\$38.12	\$0.00	\$38.12	38.1200	9.54%
<b>Total Cost:</b>			<b>\$399.54</b>	<b>\$0.00</b>	<b>\$399.54</b>		



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Energy CAP

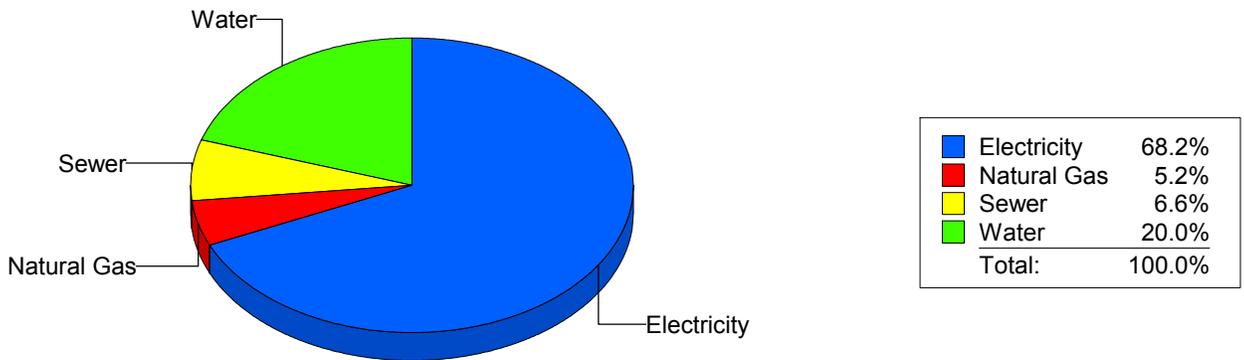
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE</b>							
Electricity	67,122	KWH	\$7,274.84	\$0.00	\$7,274.84	0.1084	68.24%
Natural Gas	964	CCF	\$554.86	\$0.00	\$554.86	0.5756	5.20%
Water	651	CCF	\$2,129.73	\$0.00	\$2,129.73	3.2715	19.98%
Sewer	202	CCF	\$701.24	\$0.00	\$701.24	3.4715	6.58%
<b>Total Cost:</b>			<b>\$10,660.67</b>	<b>\$0.00</b>	<b>\$10,660.67</b>		

For CANYON HILLS MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

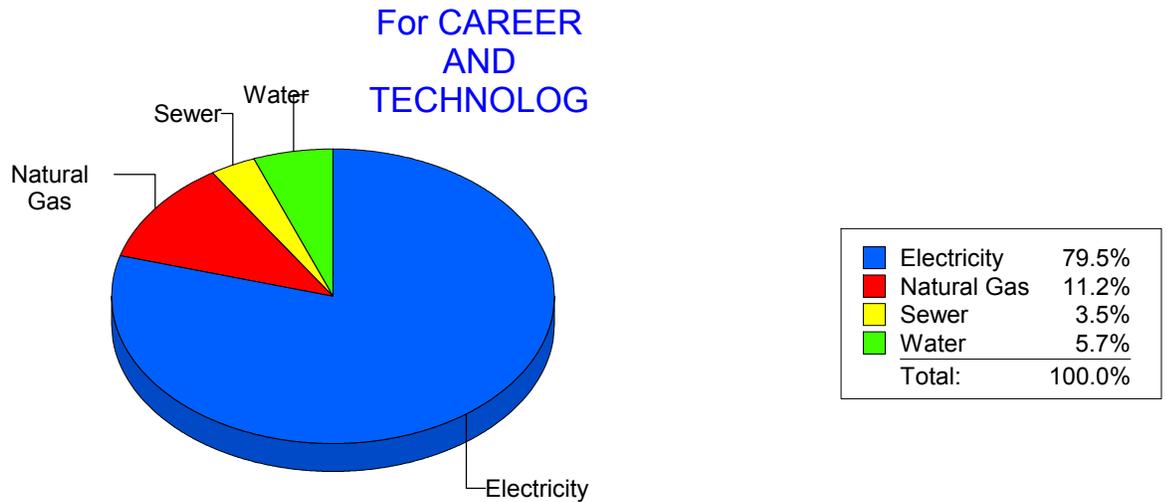
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG</b>							
Electricity	97,557	KWH	\$10,011.47	\$0.00	\$10,011.47	0.1026	79.51%
Natural Gas	2,721	CCF	\$1,416.56	\$0.00	\$1,416.56	0.5206	11.25%
Water	278	CCF	\$719.77	\$0.00	\$719.77	2.5891	5.72%
Sewer	192	CCF	\$444.22	\$0.00	\$444.22	2.3136	3.53%
<b>Total Cost:</b>			<b>\$12,592.02</b>	<b>\$0.00</b>	<b>\$12,592.02</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el Paso**

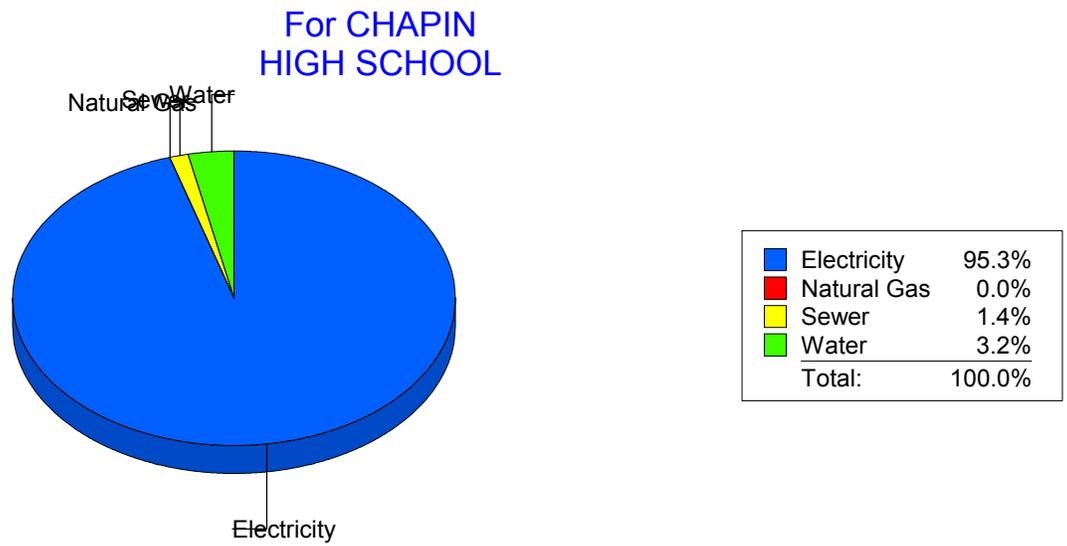
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL</b>							
Electricity	245,961	KWH	\$23,206.27	\$0.00	\$23,206.27	0.0943	95.32%
Natural Gas	3	CCF	\$2.07	\$0.00	\$2.07	0.6900	0.01%
Water	829	CCF	\$785.98	\$0.00	\$785.98	0.9481	3.23%
Sewer	194	CCF	\$351.21	\$0.00	\$351.21	1.8104	1.44%
<b>Total Cost:</b>			<b>\$24,345.53</b>	<b>\$0.00</b>	<b>\$24,345.53</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

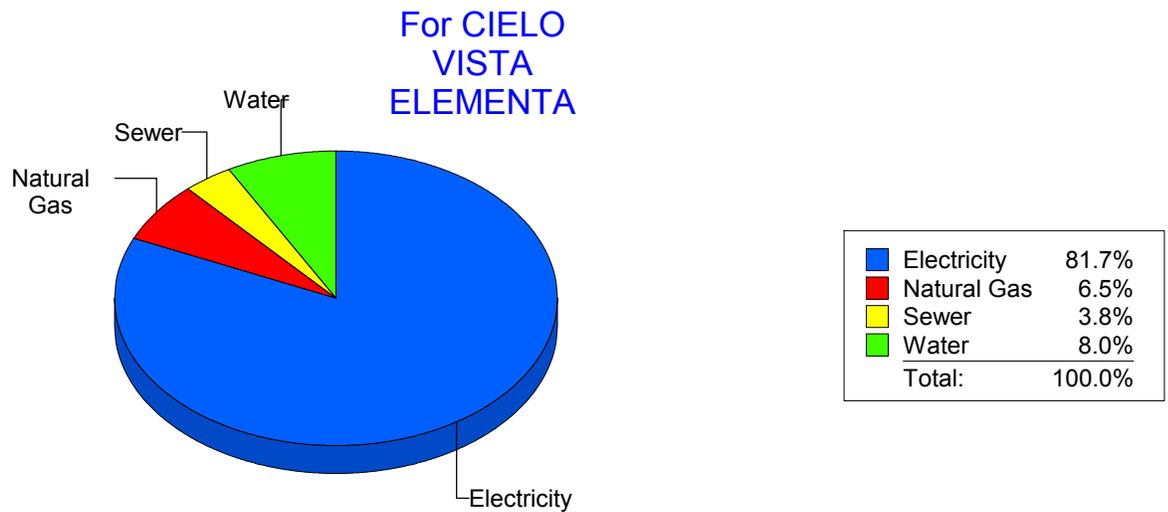
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA</b>							
Electricity	44,520	KWH	\$5,567.36	\$0.00	\$5,567.36	0.1251	81.72%
Natural Gas	738	CCF	\$441.55	\$0.00	\$441.55	0.5983	6.48%
Water	202	CCF	\$548.19	\$0.00	\$548.19	2.7138	8.05%
Sewer	87	CCF	\$255.71	\$0.00	\$255.71	2.9392	3.75%
<b>Total Cost:</b>			<b>\$6,812.81</b>	<b>\$0.00</b>	<b>\$6,812.81</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

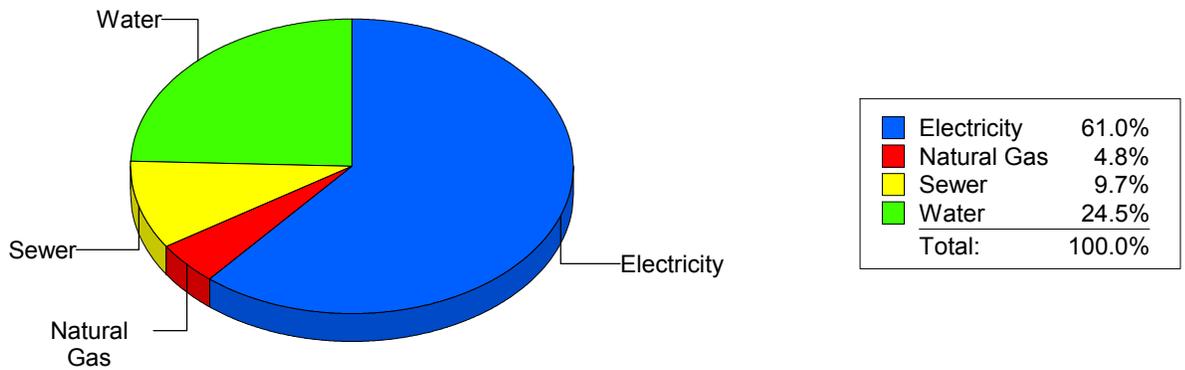
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC</b>							
Electricity	29,341	KWH	\$3,357.80	\$0.00	\$3,357.80	0.1144	61.03%
Natural Gas	383	CCF	\$262.27	\$0.00	\$262.27	0.6848	4.77%
Water	569	CCF	\$1,348.79	\$0.00	\$1,348.79	2.3705	24.51%
Sewer	250	CCF	\$533.35	\$0.00	\$533.35	2.1334	9.69%
<b>Total Cost:</b>			<b>\$5,502.21</b>	<b>\$0.00</b>	<b>\$5,502.21</b>		

For CLARDY  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

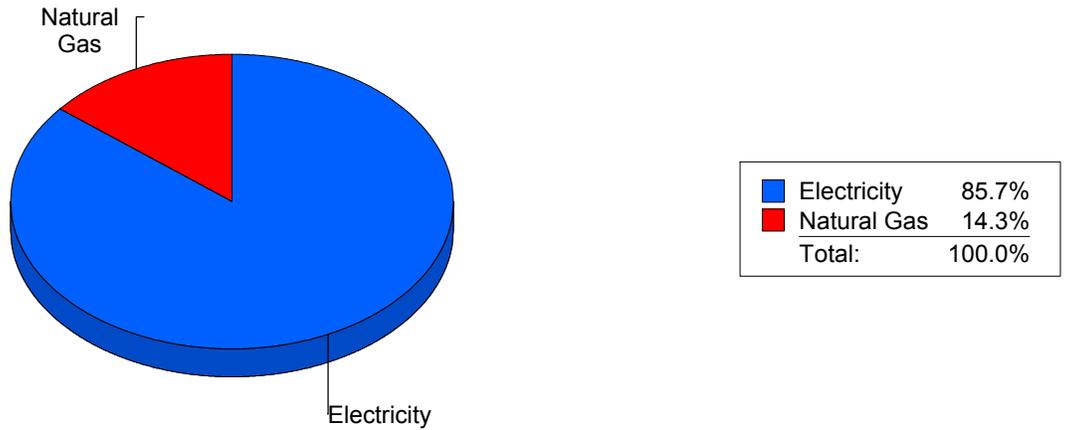
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLENDININ - CLENDININ</b>							
Electricity	57,000	KWH	\$6,424.03	\$0.00	\$6,424.03	0.1127	85.75%
Natural Gas	2,033	CCF	\$1,067.56	\$0.00	\$1,067.56	0.5251	14.25%
<b>Total Cost:</b>			<b>\$7,491.59</b>	<b>\$0.00</b>	<b>\$7,491.59</b>		

For CLENDININ



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

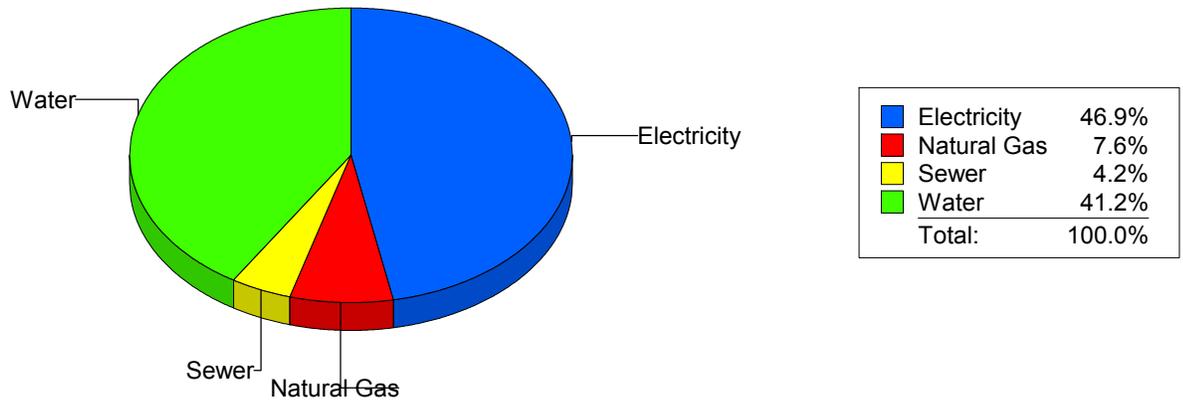
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT</b>							
Electricity	30,175	KWH	\$3,260.58	\$0.00	\$3,260.58	0.1081	46.94%
Natural Gas	826	CCF	\$530.70	\$0.00	\$530.70	0.6425	7.64%
Water	635	CCF	\$2,862.51	\$0.00	\$2,862.51	4.5079	41.21%
Sewer	86	CCF	\$291.84	\$0.00	\$291.84	3.3935	4.20%
<b>Total Cost:</b>			<b>\$6,945.63</b>	<b>\$0.00</b>	<b>\$6,945.63</b>		

For  
COLDWELL  
INTERMEDIAT



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el paso**

Energy CAP

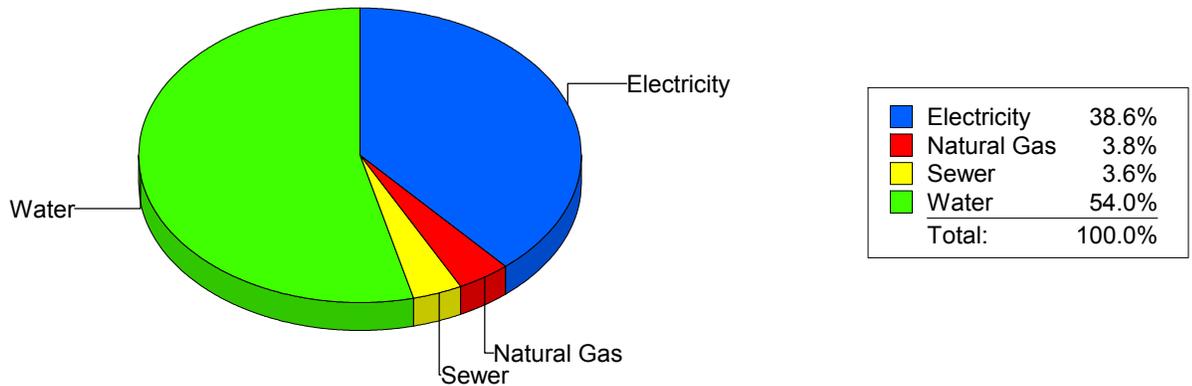
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY</b>							
Electricity	45,939	KWH	\$4,682.74	\$0.00	\$4,682.74	0.1019	38.63%
Natural Gas	769	CCF	\$455.72	\$0.00	\$455.72	0.5926	3.76%
Water	1,582	CCF	\$6,542.85	\$0.00	\$6,542.85	4.1358	53.98%
Sewer	228	CCF	\$440.42	\$0.00	\$440.42	1.9317	3.63%
<b>Total Cost:</b>			<b>\$12,121.73</b>	<b>\$0.00</b>	<b>\$12,121.73</b>		

For COLLINS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

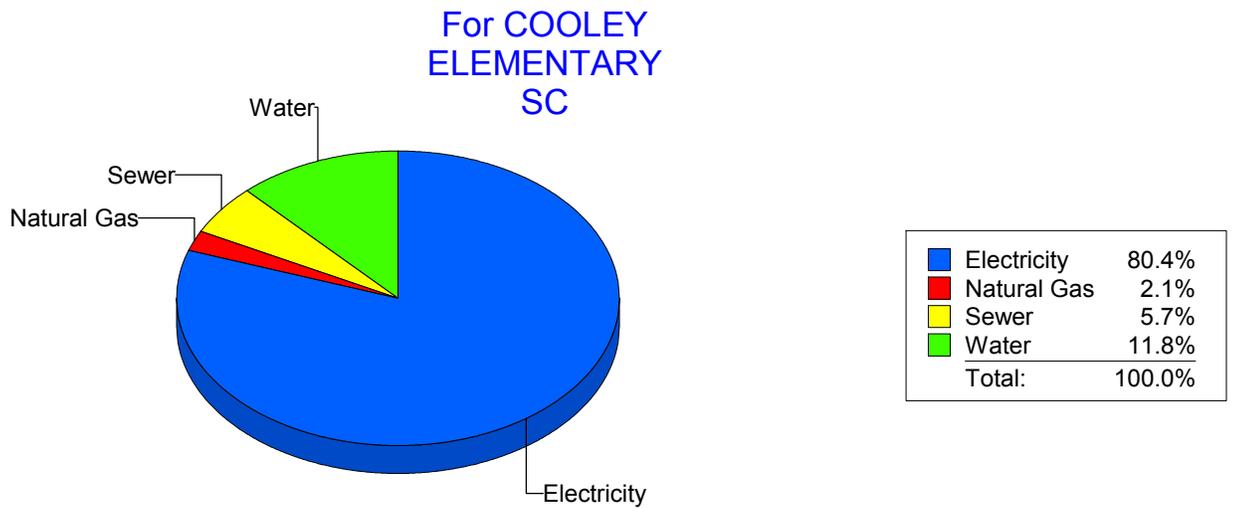
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC</b>							
Electricity	80,000	KWH	\$8,140.49	\$0.00	\$8,140.49	0.1018	80.37%
Natural Gas	275	CCF	\$208.90	\$0.00	\$208.90	0.7596	2.06%
Water	312	CCF	\$1,197.31	\$0.00	\$1,197.31	3.8375	11.82%
Sewer	150	CCF	\$581.53	\$0.00	\$581.53	3.8769	5.74%
<b>Total Cost:</b>			<b>\$10,128.23</b>	<b>\$0.00</b>	<b>\$10,128.23</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

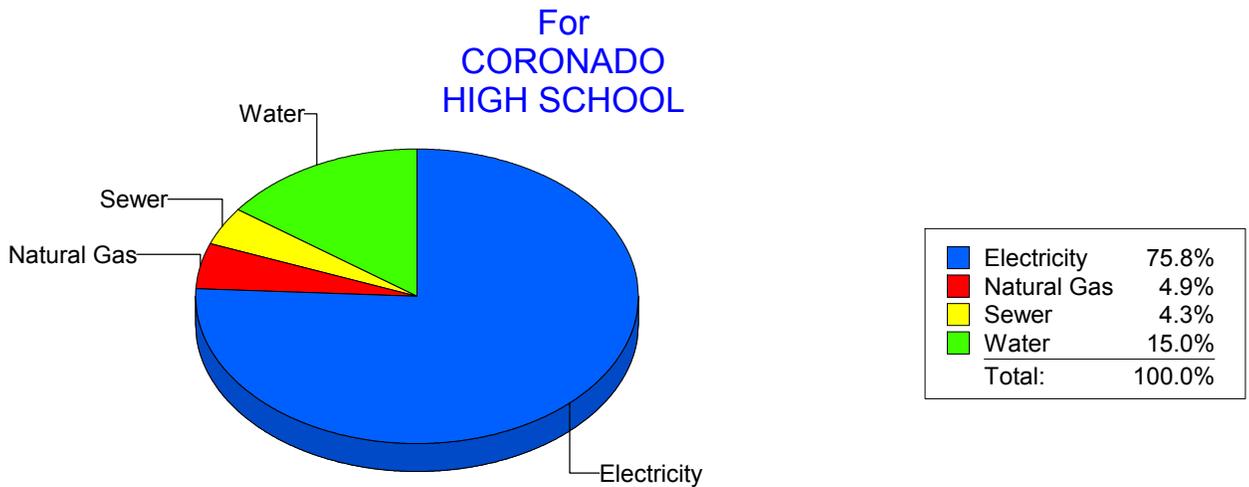
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL</b>							
Electricity	244,488	KWH	\$26,376.17	\$0.00	\$26,376.17	0.1079	75.84%
Natural Gas	3,139	CCF	\$1,697.97	\$0.00	\$1,697.97	0.5409	4.88%
Water	3,576	CCF	\$5,210.96	\$0.00	\$5,210.96	1.4572	14.98%
Sewer	909	CCF	\$1,494.03	\$0.00	\$1,494.03	1.6436	4.30%
<b>Total Cost:</b>			<b>\$34,779.13</b>	<b>\$0.00</b>	<b>\$34,779.13</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

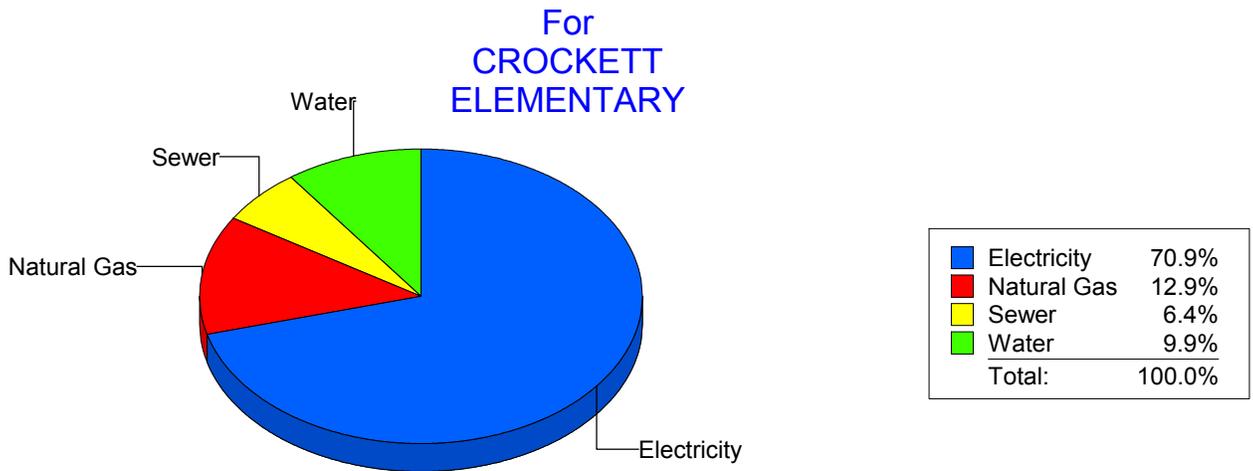
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROCKETT - CROCKETT ELEMENTARY</b>							
Electricity	29,400	KWH	\$3,294.44	\$0.00	\$3,294.44	0.1121	70.89%
Natural Gas	1,107	CCF	\$597.83	\$0.00	\$597.83	0.5400	12.86%
Water	187	CCF	\$459.27	\$0.00	\$459.27	2.4560	9.88%
Sewer	128	CCF	\$295.90	\$0.00	\$295.90	2.3117	6.37%
<b>Total Cost:</b>			<b>\$4,647.44</b>	<b>\$0.00</b>	<b>\$4,647.44</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

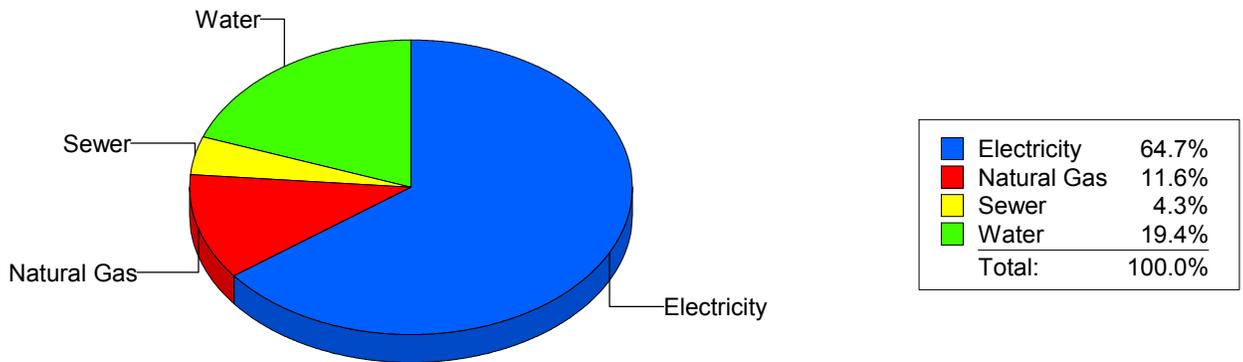
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY</b>							
Electricity	35,308	KWH	\$3,705.33	\$0.00	\$3,705.33	0.1049	64.70%
Natural Gas	1,166	CCF	\$665.47	\$0.00	\$665.47	0.5707	11.62%
Water	335	CCF	\$1,110.05	\$0.00	\$1,110.05	3.3136	19.38%
Sewer	90	CCF	\$246.12	\$0.00	\$246.12	2.7347	4.30%
<b>Total Cost:</b>			<b>\$5,726.97</b>	<b>\$0.00</b>	<b>\$5,726.97</b>		

For CROSBY ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

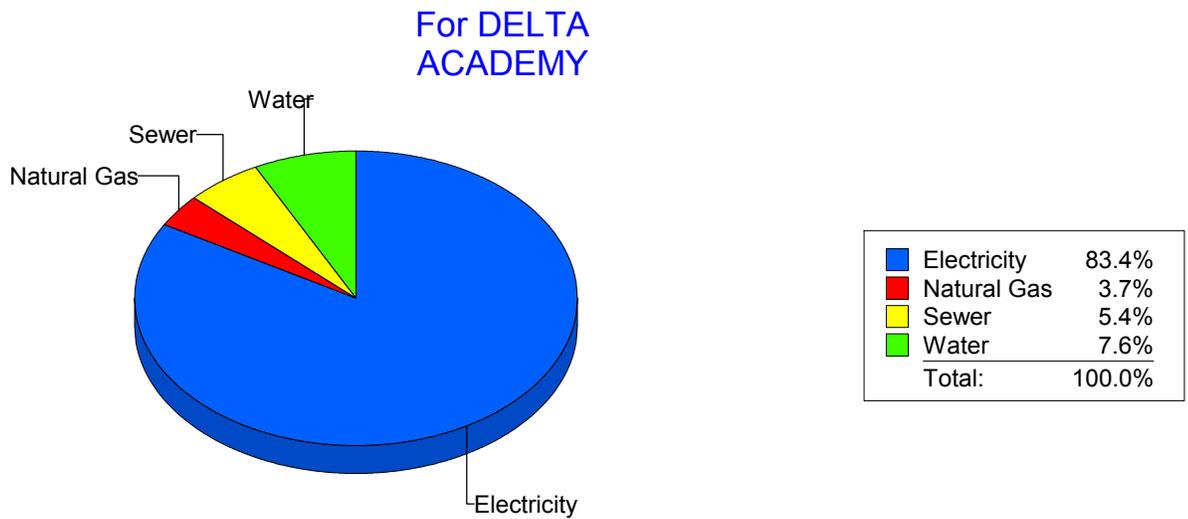
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DELTA ACADEMY - DELTA ACADEMY</b>							
Electricity	5,843	KWH	\$474.42	\$0.00	\$474.42	0.0812	83.37%
Natural Gas	43	CCF	\$20.80	\$0.00	\$20.80	0.4837	3.66%
Water	14	CCF	\$42.97	\$0.00	\$42.97	3.0693	7.55%
Sewer	10	CCF	\$30.85	\$0.00	\$30.85	3.0850	5.42%
<b>Total Cost:</b>			<b>\$569.04</b>	<b>\$0.00</b>	<b>\$569.04</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

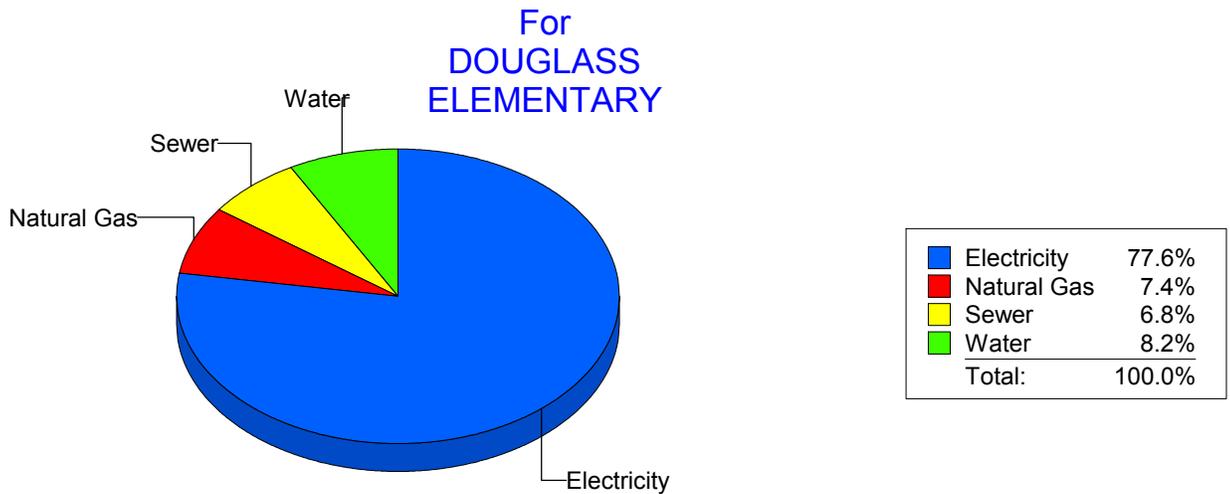
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY</b>							
Electricity	35,194	KWH	\$3,780.91	\$0.00	\$3,780.91	0.1074	77.61%
Natural Gas	568	CCF	\$360.38	\$0.00	\$360.38	0.6345	7.40%
Water	164	CCF	\$397.99	\$0.00	\$397.99	2.4268	8.17%
Sewer	119	CCF	\$332.71	\$0.00	\$332.71	2.7959	6.83%
<b>Total Cost:</b>			<b>\$4,871.99</b>	<b>\$0.00</b>	<b>\$4,871.99</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el paso**

Energy CAP

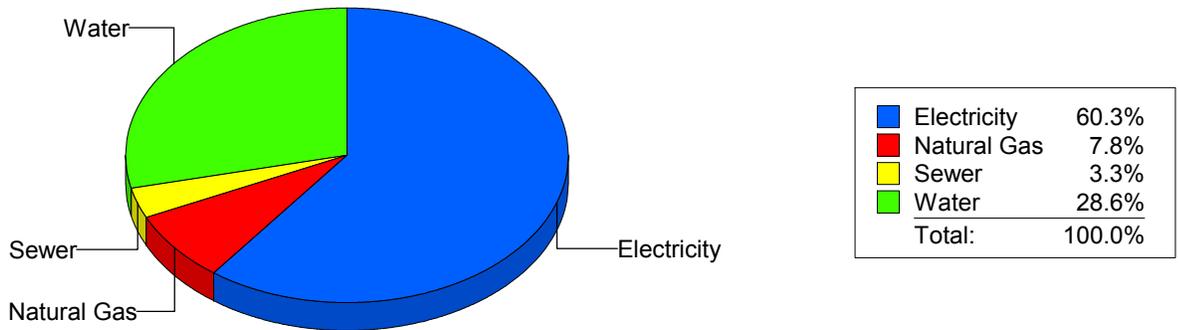
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY</b>							
Electricity	23,317	KWH	\$2,612.51	\$0.00	\$2,612.51	0.1120	60.35%
Natural Gas	592	CCF	\$336.57	\$0.00	\$336.57	0.5685	7.77%
Water	560	CCF	\$1,238.68	\$0.00	\$1,238.68	2.2119	28.61%
Sewer	69	CCF	\$141.35	\$0.00	\$141.35	2.0486	3.27%
<b>Total Cost:</b>			<b>\$4,329.11</b>	<b>\$0.00</b>	<b>\$4,329.11</b>		

For DOWELL ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el paso**

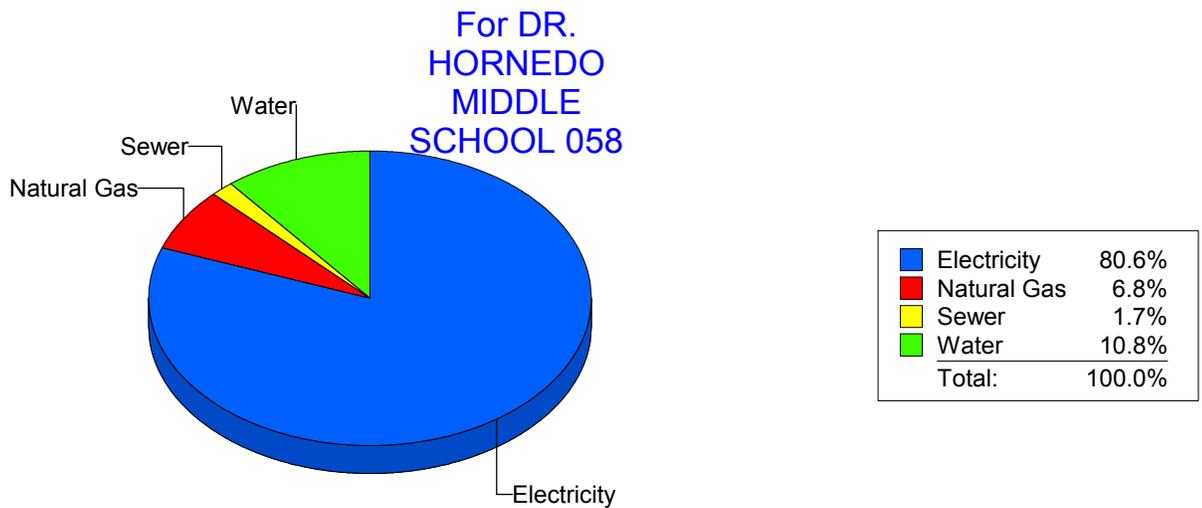
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 058</b>							
Electricity	106,000	KWH	\$15,323.82	\$0.00	\$15,323.82	0.1446	80.64%
Natural Gas	2,480	CCF	\$1,294.31	\$0.00	\$1,294.31	0.5219	6.81%
Water	580	CCF	\$2,059.90	\$0.00	\$2,059.90	3.5516	10.84%
Sewer	81	CCF	\$324.42	\$0.00	\$324.42	4.0052	1.71%
<b>Total Cost:</b>			<b>\$19,002.45</b>	<b>\$0.00</b>	<b>\$19,002.45</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el Paso**

Energy CAP

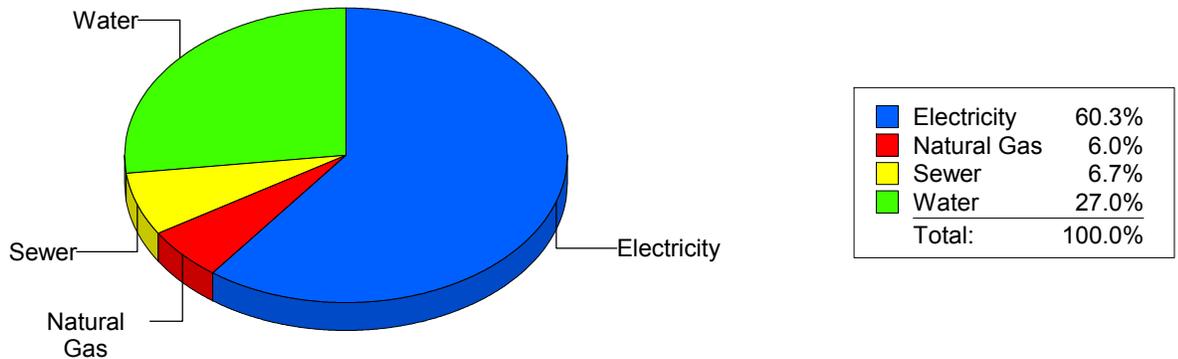
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	43,500	KWH	\$4,977.91	\$0.00	\$4,977.91	0.1144	60.26%
Natural Gas	824	CCF	\$491.99	\$0.00	\$491.99	0.5971	5.96%
Water	740	CCF	\$2,234.01	\$0.00	\$2,234.01	3.0189	27.04%
Sewer	229	CCF	\$556.80	\$0.00	\$556.80	2.4314	6.74%
<b>Total Cost:</b>			<b>\$8,260.71</b>	<b>\$0.00</b>	<b>\$8,260.71</b>		

For DR. L.A. NIXON ELEME



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

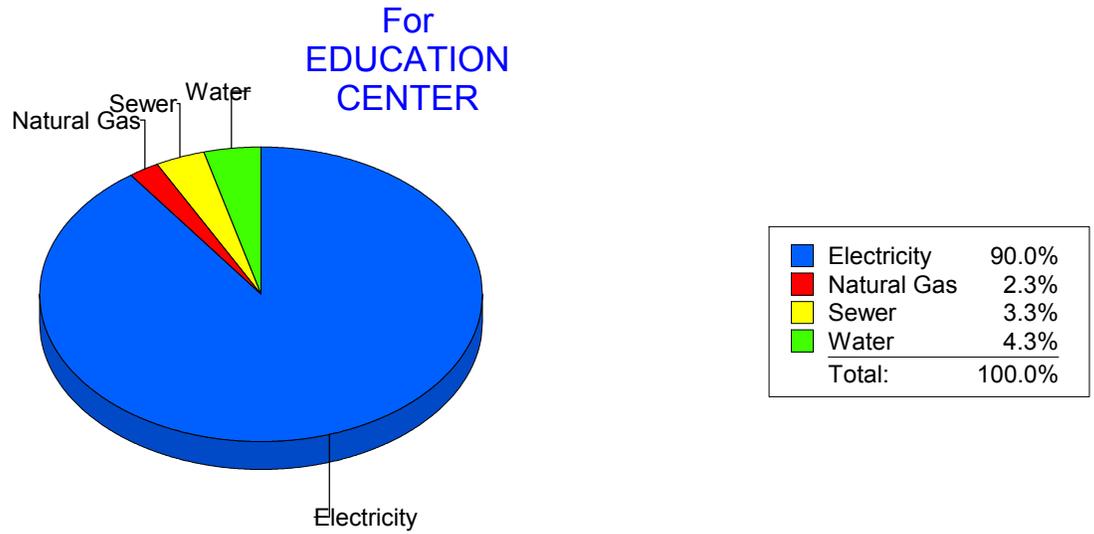
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EDUCATION CENTER - EDUCATION CENTER</b>							
Electricity	276,327	KWH	\$25,365.78	\$0.00	\$25,365.78	0.0918	90.03%
Natural Gas	1,217	CCF	\$653.62	\$0.00	\$653.62	0.5371	2.32%
Water	517	CCF	\$1,212.51	\$0.00	\$1,212.51	2.3453	4.30%
Sewer	426	CCF	\$943.09	\$0.00	\$943.09	2.2138	3.35%
<b>Total Cost:</b>			<b>\$28,175.00</b>	<b>\$0.00</b>	<b>\$28,175.00</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

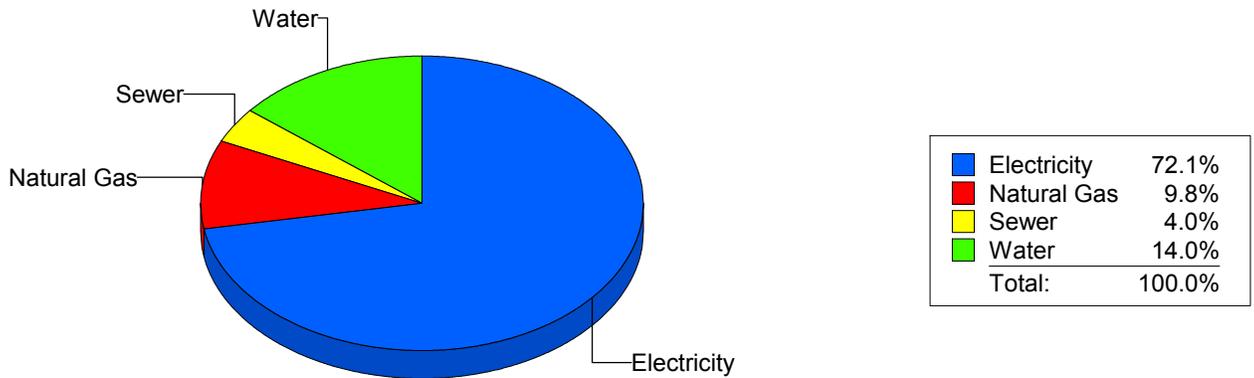
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL</b>							
Electricity	157,633	KWH	\$16,857.38	\$0.00	\$16,857.38	0.1069	72.14%
Natural Gas	4,107	CCF	\$2,287.51	\$0.00	\$2,287.51	0.5570	9.79%
Water	1,138	CCF	\$3,281.50	\$0.00	\$3,281.50	2.8836	14.04%
Sewer	395	CCF	\$941.61	\$0.00	\$941.61	2.3838	4.03%
<b>Total Cost:</b>			<b>\$23,368.00</b>	<b>\$0.00</b>	<b>\$23,368.00</b>		

For EL PASO HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

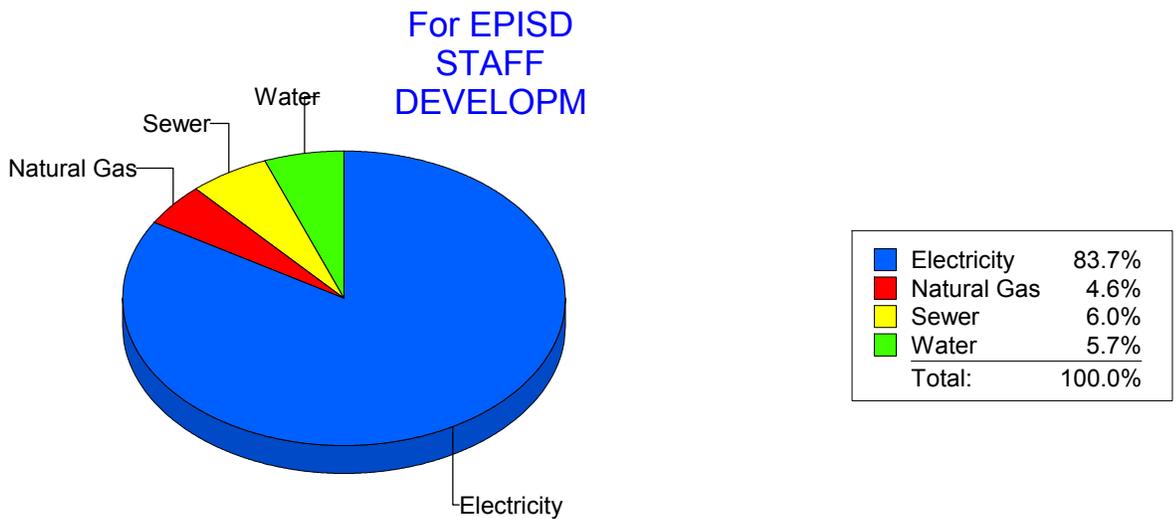
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM</b>							
Electricity	13,560	KWH	\$1,469.48	\$0.00	\$1,469.48	0.1084	83.67%
Natural Gas	103	CCF	\$80.41	\$0.00	\$80.41	0.7807	4.58%
Water	23	CCF	\$100.33	\$0.00	\$100.33	4.3622	5.71%
Sewer	42	CCF	\$105.98	\$0.00	\$105.98	2.5233	6.03%
<b>Total Cost:</b>			<b>\$1,756.20</b>	<b>\$0.00</b>	<b>\$1,756.20</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

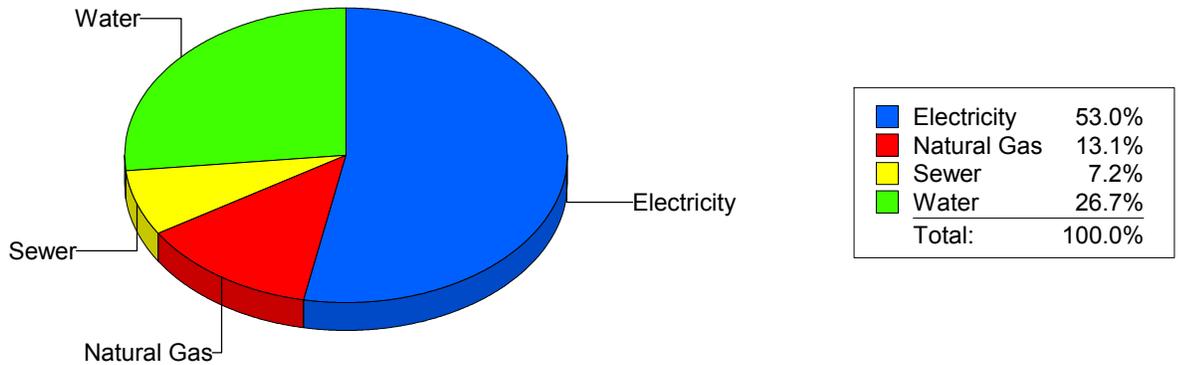
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY</b>							
Electricity	21,844	KWH	\$2,551.31	\$0.00	\$2,551.31	0.1168	52.96%
Natural Gas	1,037	CCF	\$630.79	\$0.00	\$630.79	0.6083	13.09%
Water	455	CCF	\$1,287.68	\$0.00	\$1,287.68	2.8301	26.73%
Sewer	108	CCF	\$347.33	\$0.00	\$347.33	3.2160	7.21%
<b>Total Cost:</b>			<b>\$4,817.11</b>	<b>\$0.00</b>	<b>\$4,817.11</b>		

For FANNIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el paso**

Energy CAP

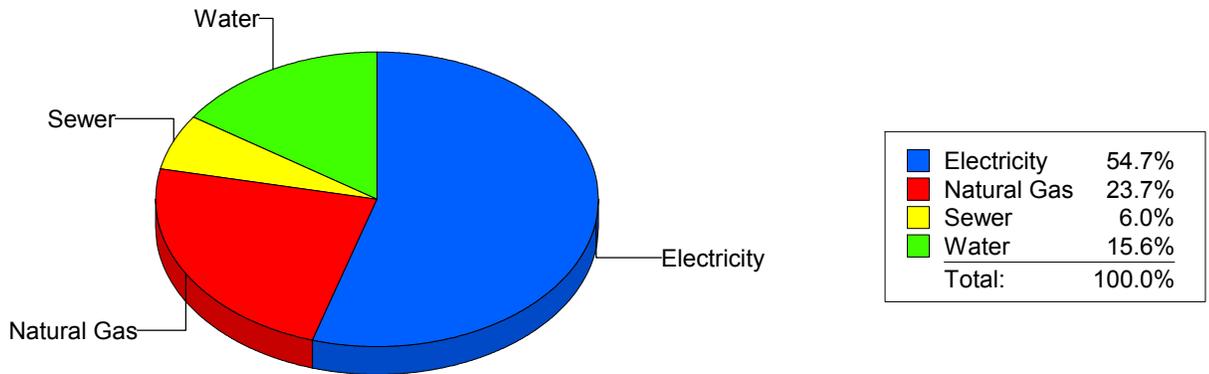
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA</b>							
Electricity	9,933	KWH	\$1,108.06	\$0.00	\$1,108.06	0.1116	54.75%
Natural Gas	875	CCF	\$480.14	\$0.00	\$480.14	0.5487	23.72%
Water	113	CCF	\$315.29	\$0.00	\$315.29	2.7902	15.58%
Sewer	43	CCF	\$120.44	\$0.00	\$120.44	2.8009	5.95%
<b>Total Cost:</b>			<b>\$2,023.93</b>	<b>\$0.00</b>	<b>\$2,023.93</b>		

For FINE ARTS/MULTIMEDIA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

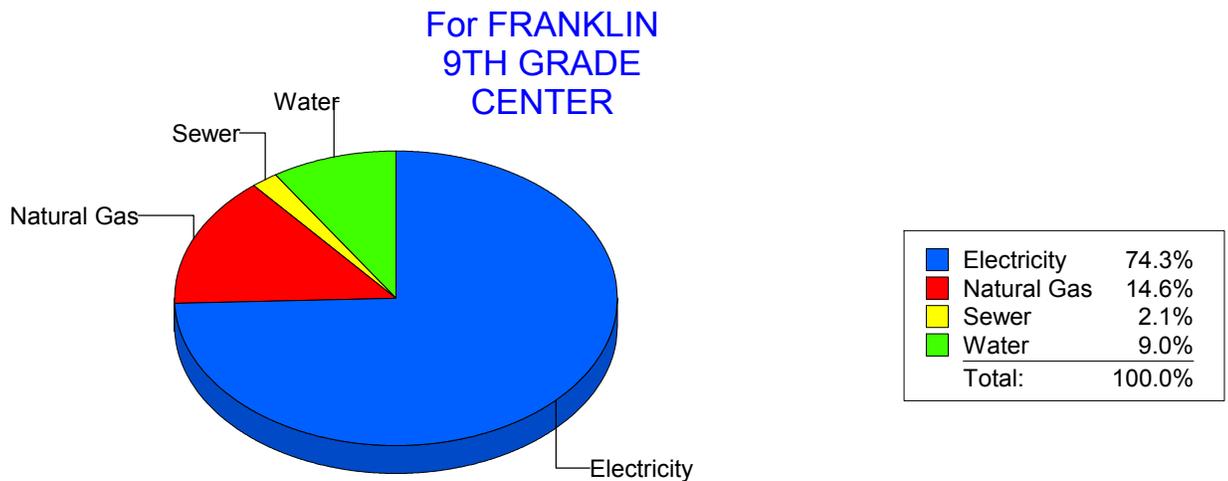
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER</b>							
Electricity	129,000	KWH	\$12,029.72	\$0.00	\$12,029.72	0.0933	74.34%
Natural Gas	4,605	CCF	\$2,355.88	\$0.00	\$2,355.88	0.5116	14.56%
Water	1,041	CCF	\$1,463.34	\$0.00	\$1,463.34	1.4057	9.04%
Sewer	87	CCF	\$332.28	\$0.00	\$332.28	3.8193	2.05%
<b>Total Cost:</b>			<b>\$16,181.22</b>	<b>\$0.00</b>	<b>\$16,181.22</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

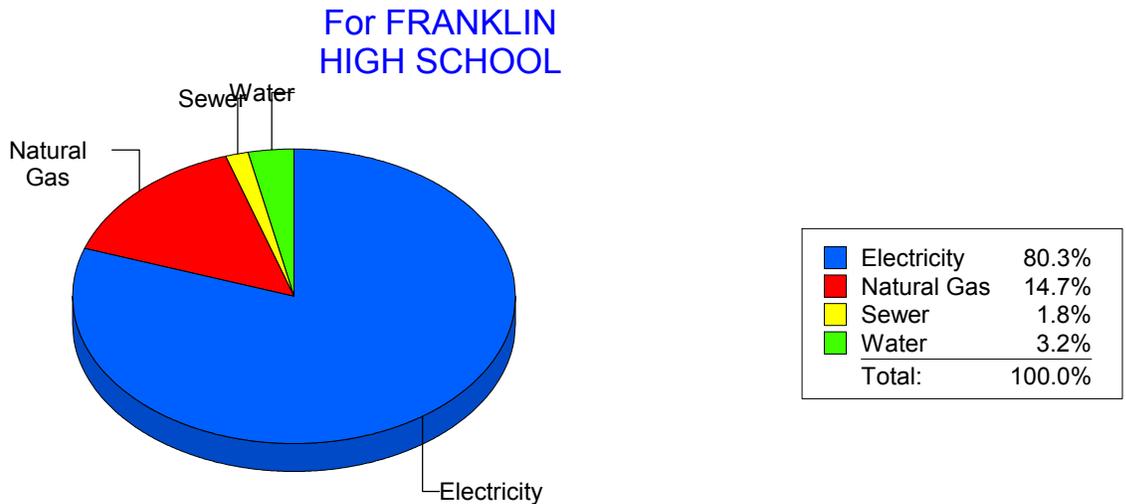
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL</b>							
Electricity	324,049	KWH	\$29,073.32	\$0.00	\$29,073.32	0.0897	80.33%
Natural Gas	10,492	CCF	\$5,314.60	\$0.00	\$5,314.60	0.5065	14.68%
Water	571	CCF	\$1,167.93	\$0.00	\$1,167.93	2.0454	3.23%
Sewer	319	CCF	\$636.20	\$0.00	\$636.20	1.9944	1.76%
<b>Total Cost:</b>			<b>\$36,192.05</b>	<b>\$0.00</b>	<b>\$36,192.05</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

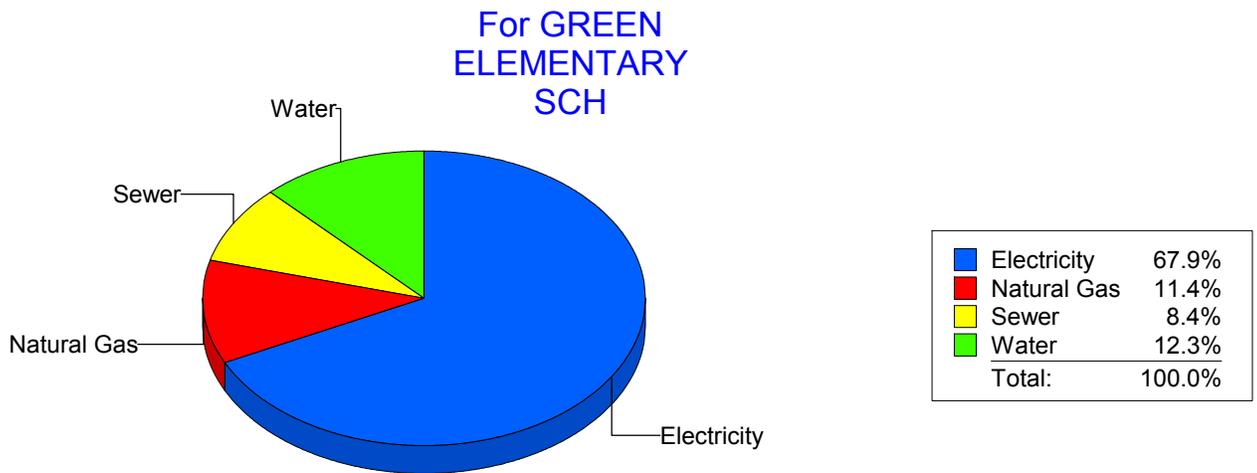
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH</b>							
Electricity	30,300	KWH	\$3,227.18	\$0.00	\$3,227.18	0.1065	67.89%
Natural Gas	934	CCF	\$541.53	\$0.00	\$541.53	0.5798	11.39%
Water	166	CCF	\$584.77	\$0.00	\$584.77	3.5227	12.30%
Sewer	90	CCF	\$400.32	\$0.00	\$400.32	4.4480	8.42%
<b>Total Cost:</b>			<b>\$4,753.80</b>	<b>\$0.00</b>	<b>\$4,753.80</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

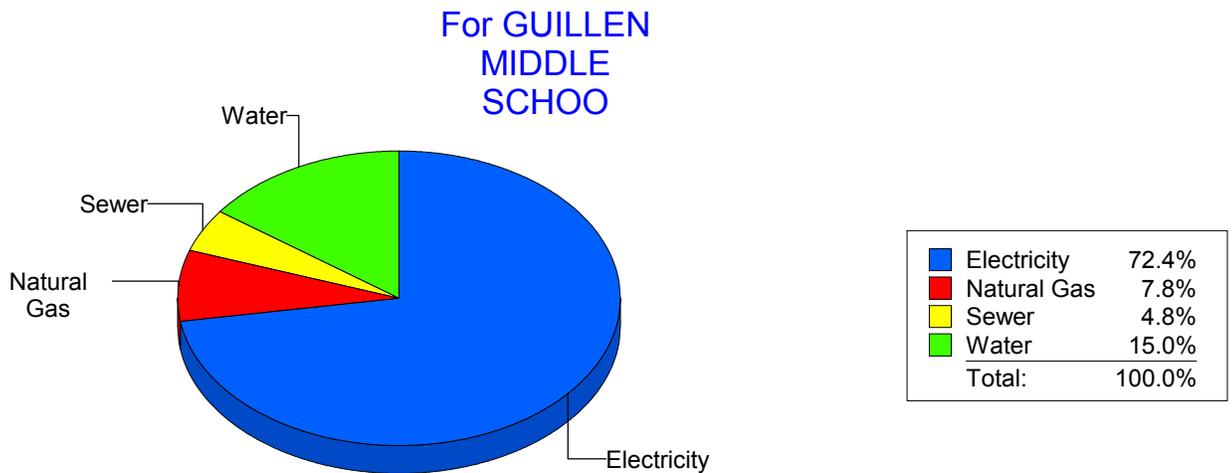
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO</b>							
Electricity	85,815	KWH	\$8,036.47	\$0.00	\$8,036.47	0.0936	72.44%
Natural Gas	1,564	CCF	\$865.93	\$0.00	\$865.93	0.5537	7.81%
Water	779	CCF	\$1,659.91	\$0.00	\$1,659.91	2.1308	14.96%
Sewer	249	CCF	\$532.04	\$0.00	\$532.04	2.1367	4.80%
<b>Total Cost:</b>			<b>\$11,094.35</b>	<b>\$0.00</b>	<b>\$11,094.35</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

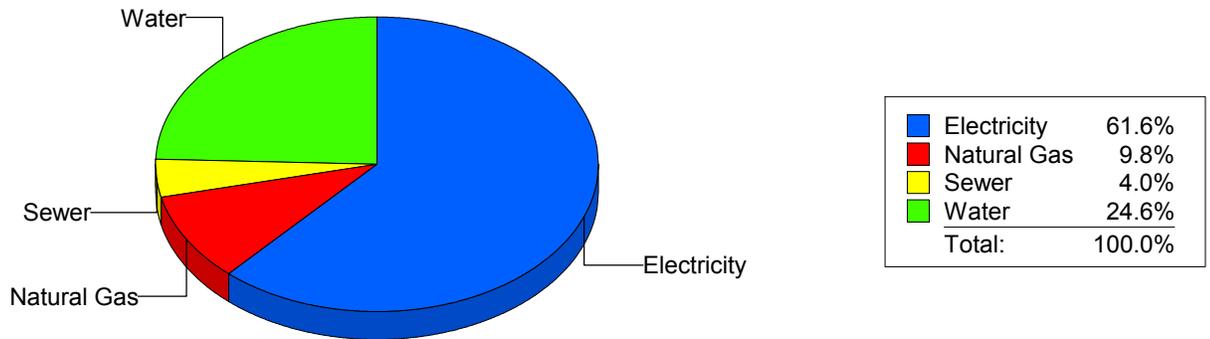
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE</b>							
Electricity	76,307	KWH	\$8,160.24	\$0.00	\$8,160.24	0.1069	61.61%
Natural Gas	2,434	CCF	\$1,302.28	\$0.00	\$1,302.28	0.5350	9.83%
Water	960	CCF	\$3,255.44	\$0.00	\$3,255.44	3.3911	24.58%
Sewer	236	CCF	\$527.47	\$0.00	\$527.47	2.2350	3.98%
<b>Total Cost:</b>			<b>\$13,245.43</b>	<b>\$0.00</b>	<b>\$13,245.43</b>		

For H.E. CHARLES MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

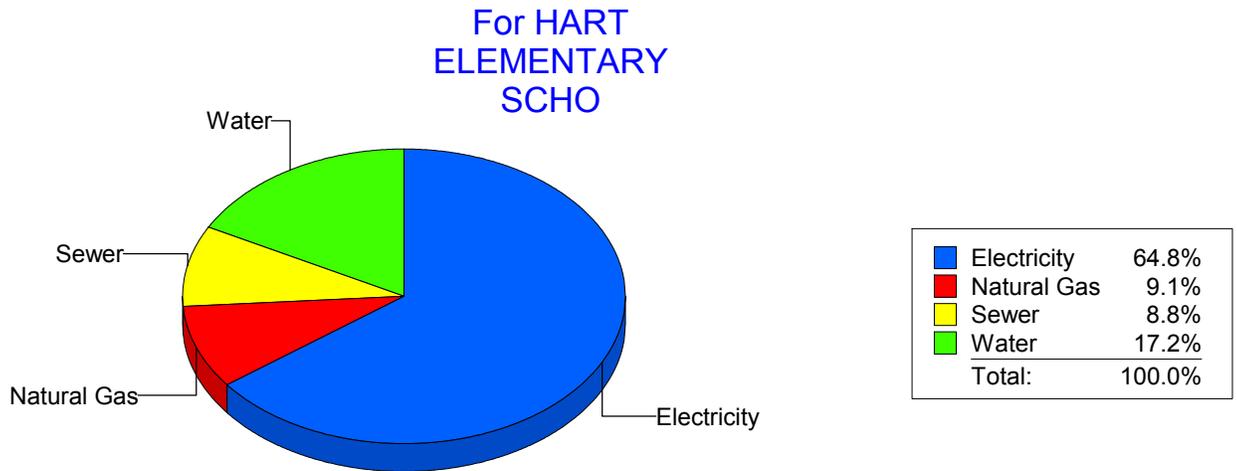
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO</b>							
Electricity	23,556	KWH	\$2,546.70	\$0.00	\$2,546.70	0.1081	64.84%
Natural Gas	631	CCF	\$356.36	\$0.00	\$356.36	0.5648	9.07%
Water	292	CCF	\$677.55	\$0.00	\$677.55	2.3204	17.25%
Sewer	149	CCF	\$347.34	\$0.00	\$347.34	2.3311	8.84%
<b>Total Cost:</b>			<b>\$3,927.95</b>	<b>\$0.00</b>	<b>\$3,927.95</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

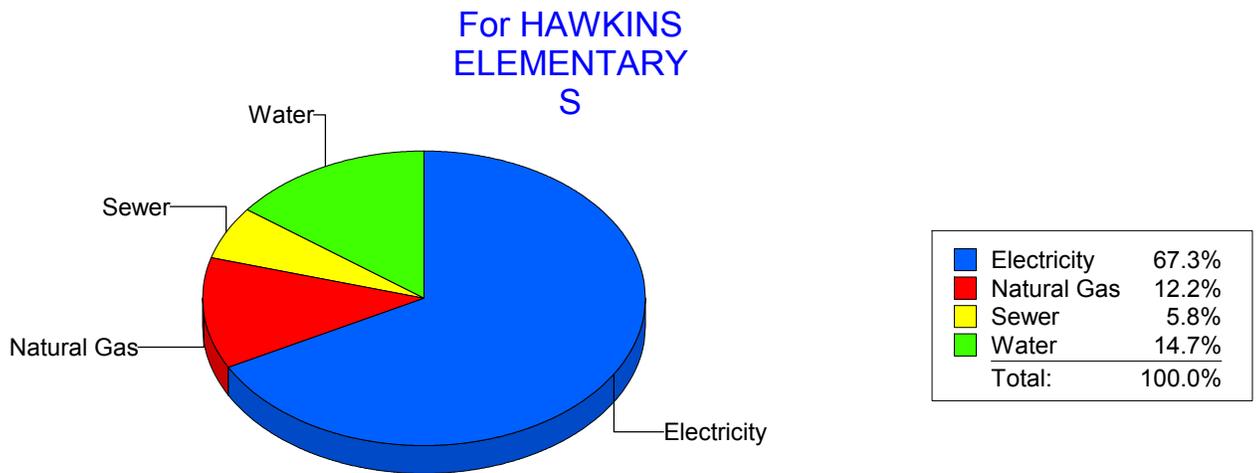
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S</b>							
Electricity	23,768	KWH	\$2,344.55	\$0.00	\$2,344.55	0.0986	67.27%
Natural Gas	768	CCF	\$425.87	\$0.00	\$425.87	0.5545	12.22%
Water	142	CCF	\$513.27	\$0.00	\$513.27	3.6146	14.73%
Sewer	56	CCF	\$201.58	\$0.00	\$201.58	3.5996	5.78%
<b>Total Cost:</b>			<b>\$3,485.27</b>	<b>\$0.00</b>	<b>\$3,485.27</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

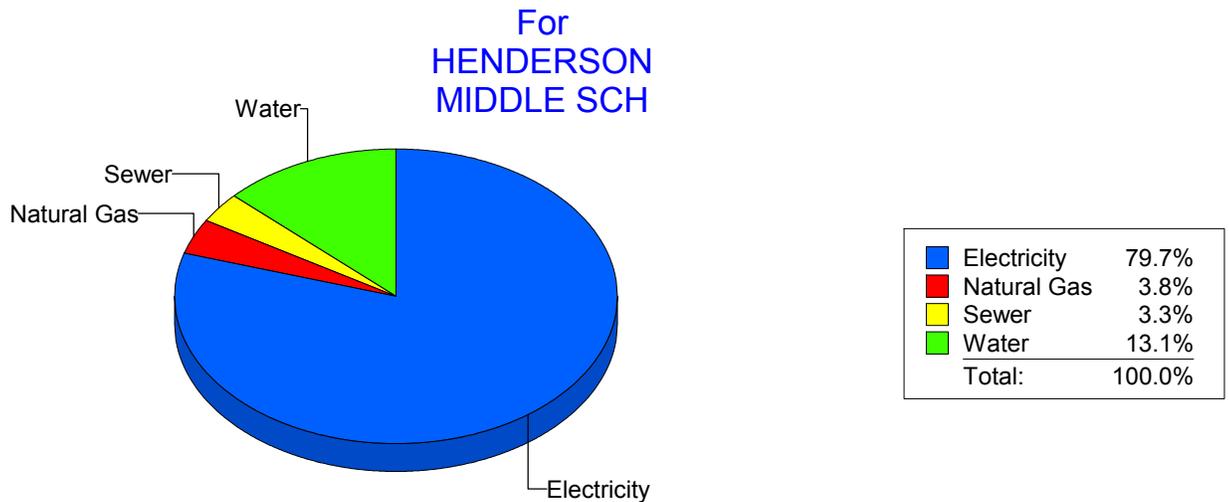
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH</b>							
Electricity	52,412	KWH	\$5,626.87	\$0.00	\$5,626.87	0.1074	79.69%
Natural Gas	299	CCF	\$271.43	\$0.00	\$271.43	0.9078	3.84%
Water	401	CCF	\$926.63	\$0.00	\$926.63	2.3108	13.12%
Sewer	131	CCF	\$235.72	\$0.00	\$235.72	1.7994	3.34%
<b>Total Cost:</b>			<b>\$7,060.65</b>	<b>\$0.00</b>	<b>\$7,060.65</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el paso**

Energy CAP

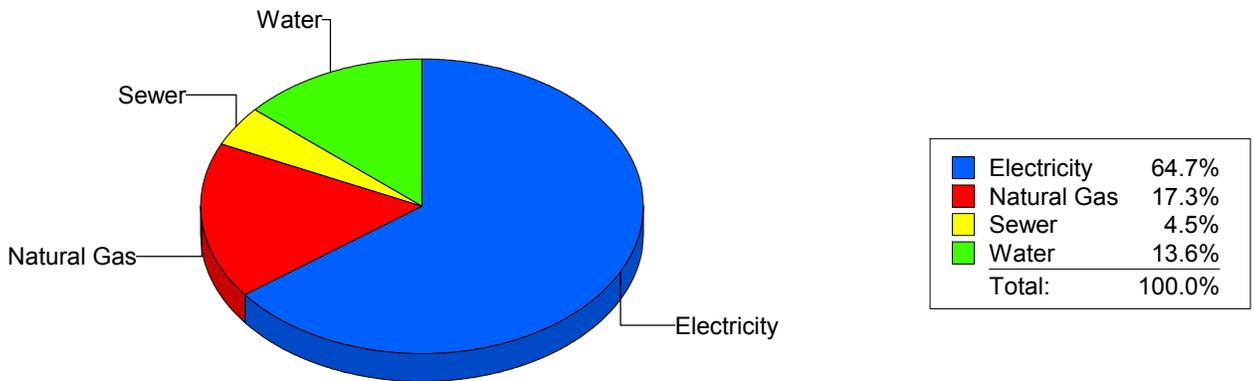
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERCULES COTTAGES - HERCULES COTTAGES</b>							
Electricity	4,312	KWH	\$712.83	\$0.00	\$712.83	0.1653	64.65%
Natural Gas	4	CCF	\$190.19	\$0.00	\$190.19	47.5475	17.25%
Water	44	CCF	\$149.95	\$0.00	\$149.95	3.4080	13.60%
Sewer	14	CCF	\$49.57	\$0.00	\$49.57	3.5407	4.50%
<b>Total Cost:</b>			<b>\$1,102.54</b>	<b>\$0.00</b>	<b>\$1,102.54</b>		

For HERCULES COTTAGES



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

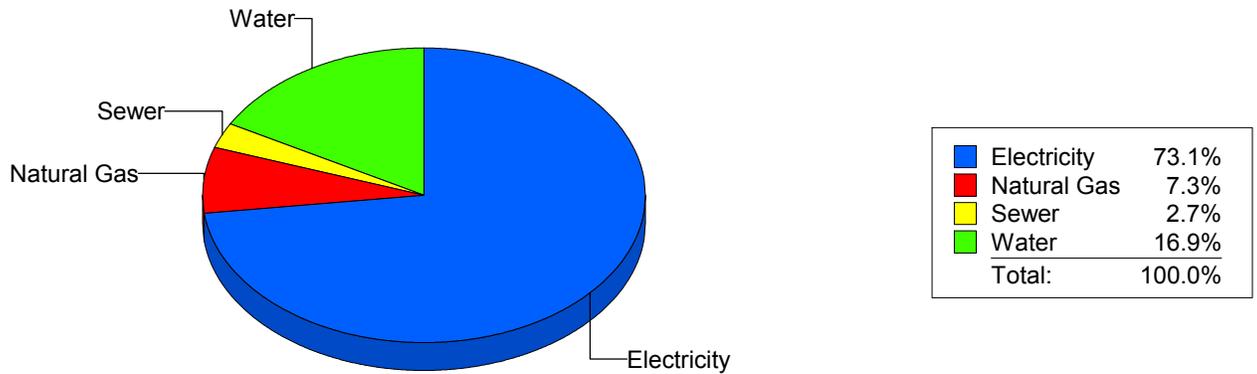
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERRERA - HERRERA ELEMENTARY</b>							
Electricity	72,800	KWH	\$8,069.68	\$0.00	\$8,069.68	0.1108	73.07%
Natural Gas	1,514	CCF	\$804.28	\$0.00	\$804.28	0.5312	7.28%
Water	509	CCF	\$1,865.67	\$0.00	\$1,865.67	3.6654	16.89%
Sewer	65	CCF	\$303.46	\$0.00	\$303.46	4.6686	2.75%
<b>Total Cost:</b>			<b>\$11,043.09</b>	<b>\$0.00</b>	<b>\$11,043.09</b>		

For HERRERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

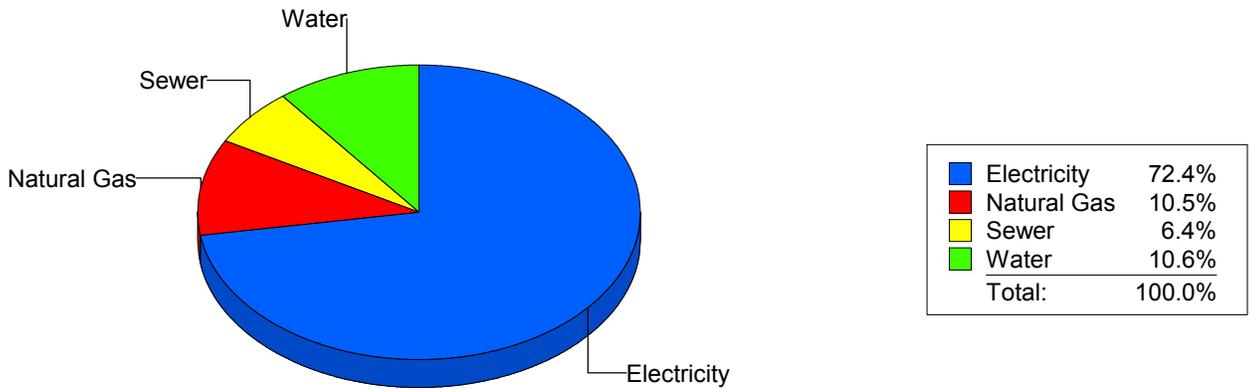
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY</b>							
Electricity	33,694	KWH	\$4,037.58	\$0.00	\$4,037.58	0.1198	72.43%
Natural Gas	888	CCF	\$585.42	\$0.00	\$585.42	0.6593	10.50%
Water	227	CCF	\$591.98	\$0.00	\$591.98	2.6078	10.62%
Sewer	117	CCF	\$359.12	\$0.00	\$359.12	3.0694	6.44%
<b>Total Cost:</b>			<b>\$5,574.10</b>	<b>\$0.00</b>	<b>\$5,574.10</b>		

For HILLSIDE ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

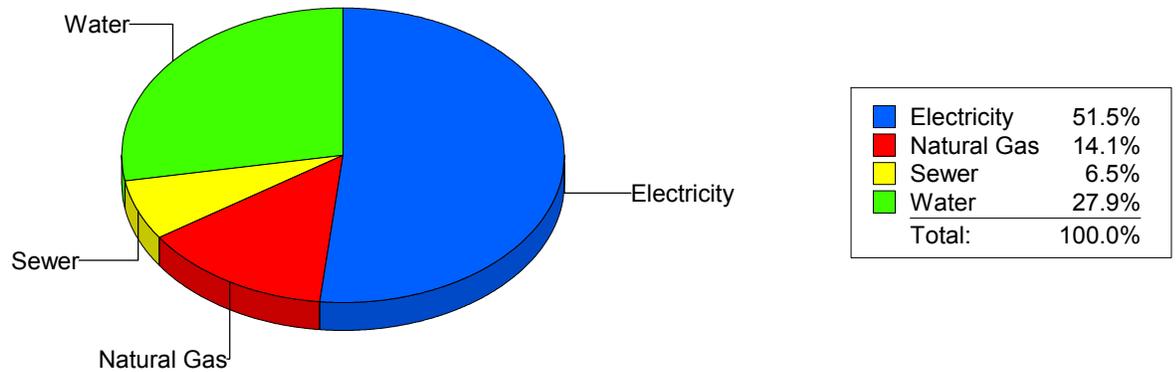
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE</b>							
Electricity	25,919	KWH	\$2,466.46	\$0.00	\$2,466.46	0.0952	51.53%
Natural Gas	1,138	CCF	\$673.66	\$0.00	\$673.66	0.5920	14.08%
Water	333	CCF	\$1,335.49	\$0.00	\$1,335.49	4.0105	27.90%
Sewer	72	CCF	\$310.58	\$0.00	\$310.58	4.3136	6.49%
<b>Total Cost:</b>			<b>\$4,786.19</b>	<b>\$0.00</b>	<b>\$4,786.19</b>		

For HOUSTON INTERMEDIATE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

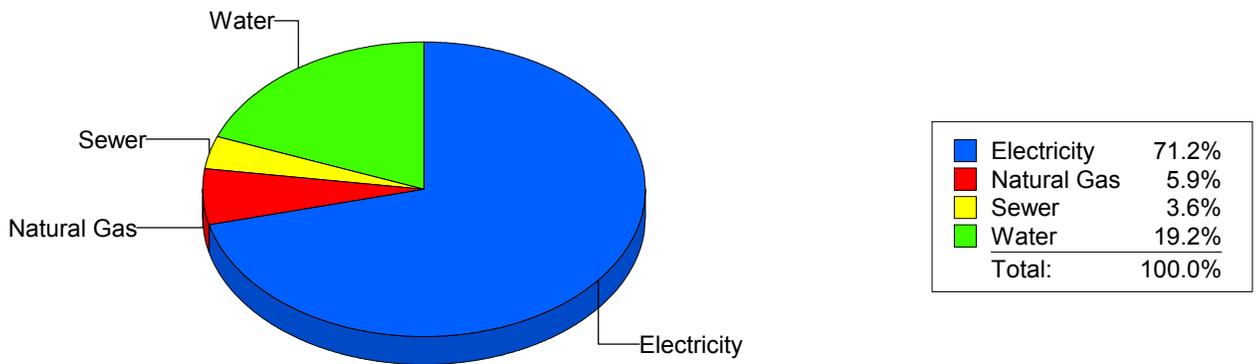
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOYE - HR MOYE</b>							
Electricity	65,160	KWH	\$6,724.31	\$0.00	\$6,724.31	0.1032	71.24%
Natural Gas	1,019	CCF	\$553.19	\$0.00	\$553.19	0.5429	5.86%
Water	416	CCF	\$1,816.86	\$0.00	\$1,816.86	4.3675	19.25%
Sewer	96	CCF	\$344.07	\$0.00	\$344.07	3.5841	3.65%
<b>Total Cost:</b>			<b>\$9,438.43</b>	<b>\$0.00</b>	<b>\$9,438.43</b>		

For HR MOYE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

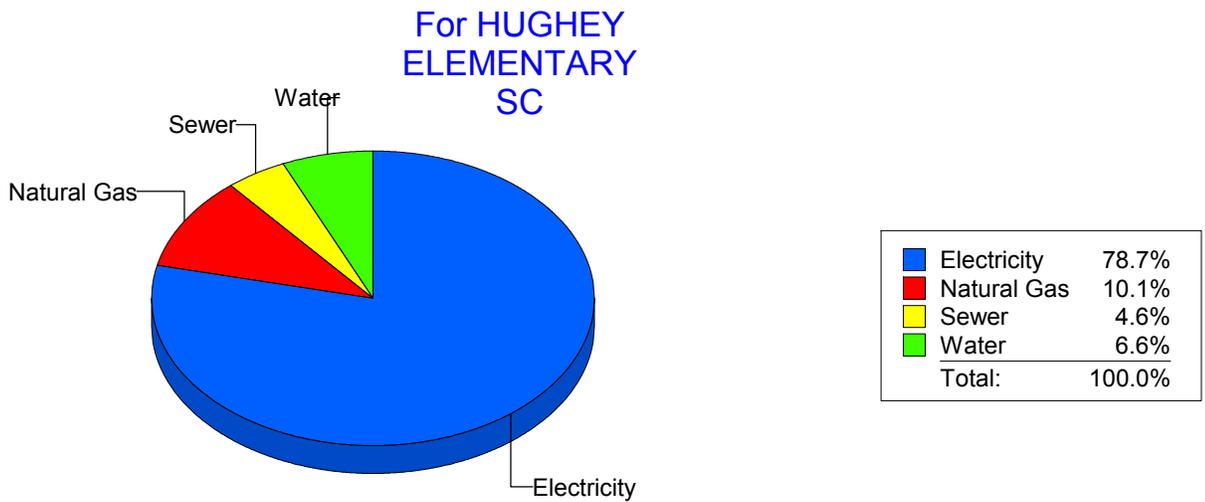
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC</b>							
Electricity	28,750	KWH	\$3,755.84	\$0.00	\$3,755.84	0.1306	78.65%
Natural Gas	810	CCF	\$484.59	\$0.00	\$484.59	0.5983	10.15%
Water	108	CCF	\$316.07	\$0.00	\$316.07	2.9266	6.62%
Sewer	69	CCF	\$218.61	\$0.00	\$218.61	3.1683	4.58%
<b>Total Cost:</b>			<b>\$4,775.11</b>	<b>\$0.00</b>	<b>\$4,775.11</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

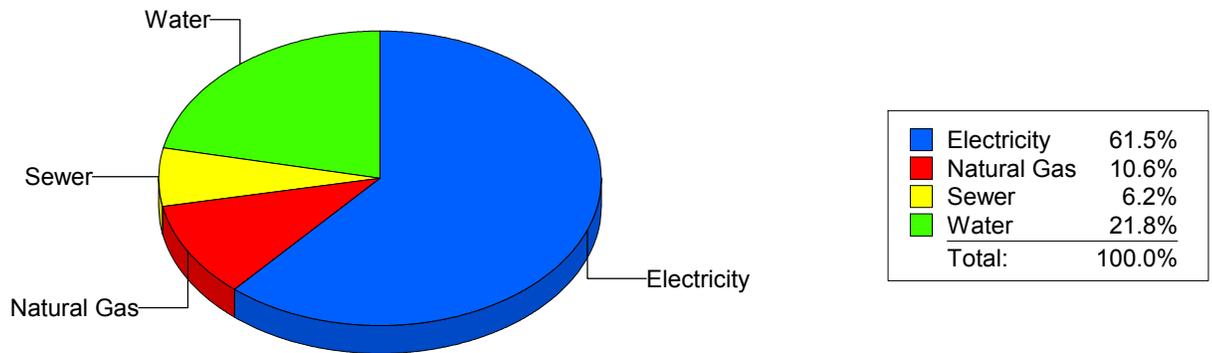
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL</b>							
Electricity	117,897	KWH	\$11,352.06	\$0.00	\$11,352.06	0.0963	61.46%
Natural Gas	3,728	CCF	\$1,956.97	\$0.00	\$1,956.97	0.5249	10.60%
Water	1,840	CCF	\$4,024.28	\$0.00	\$4,024.28	2.1871	21.79%
Sewer	760	CCF	\$1,137.34	\$0.00	\$1,137.34	1.4965	6.16%
<b>Total Cost:</b>			<b>\$18,470.65</b>	<b>\$0.00</b>	<b>\$18,470.65</b>		

For IRVIN HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el Paso**

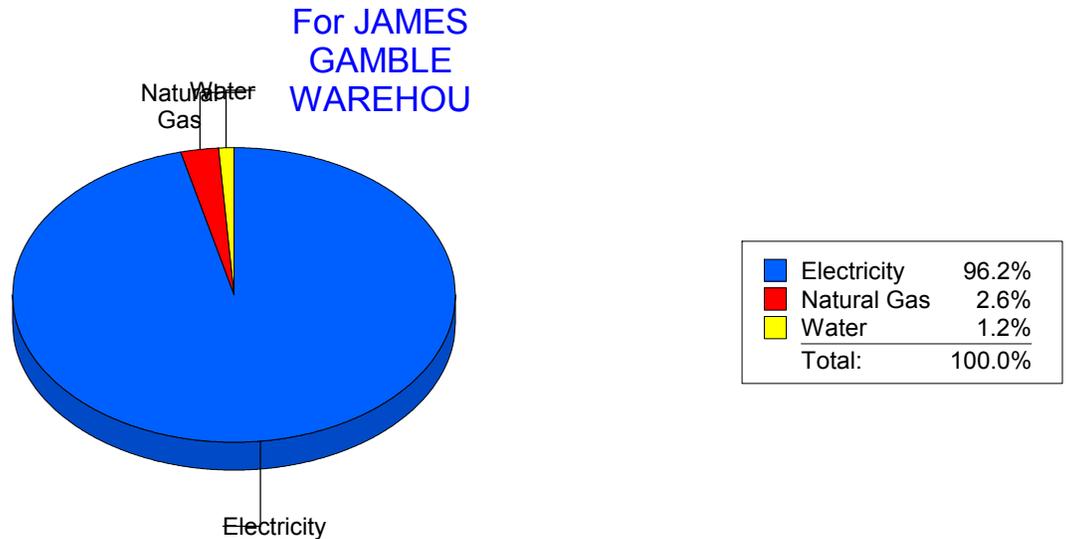
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	28,300	KWH	\$3,071.23	\$0.00	\$3,071.23	0.1085	96.23%
Natural Gas	108	CCF	\$82.92	\$0.00	\$82.92	0.7678	2.60%
Water	0	CCF	\$37.45	\$0.00	\$37.45	0.0000	1.17%
<b>Total Cost:</b>			<b>\$3,191.60</b>	<b>\$0.00</b>	<b>\$3,191.60</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el Paso**

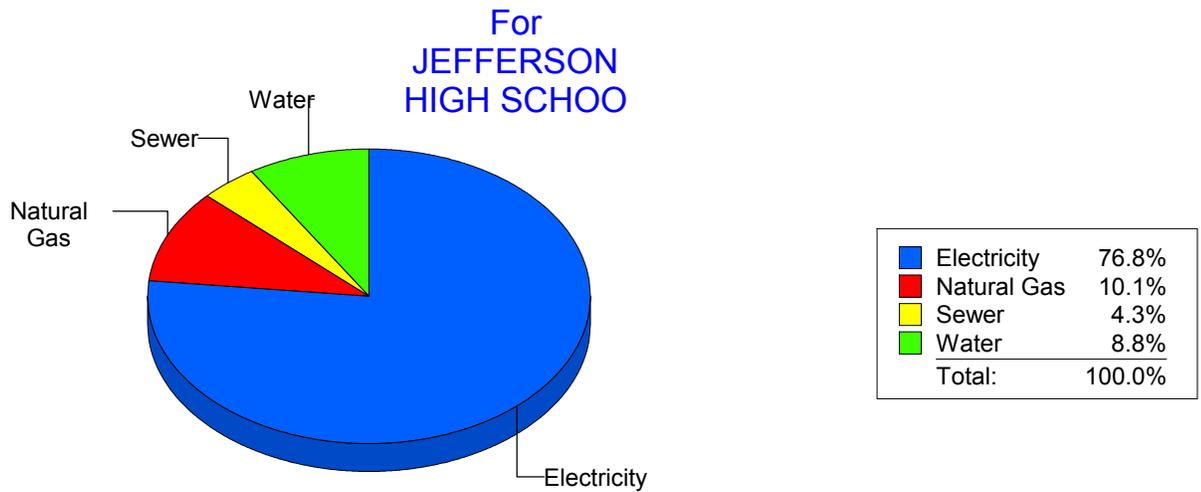
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JEFFERSON HIGH SCHOOL - JEFFERSON HIGH SCHOOL</b>							
Electricity	105,291	KWH	\$11,273.31	\$0.00	\$11,273.31	0.1071	76.77%
Natural Gas	2,400	CCF	\$1,479.16	\$0.00	\$1,479.16	0.6163	10.07%
Water	640	CCF	\$1,294.66	\$0.00	\$1,294.66	2.0229	8.82%
Sewer	215	CCF	\$636.55	\$0.00	\$636.55	2.9607	4.34%
<b>Total Cost:</b>			<b>\$14,683.68</b>	<b>\$0.00</b>	<b>\$14,683.68</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

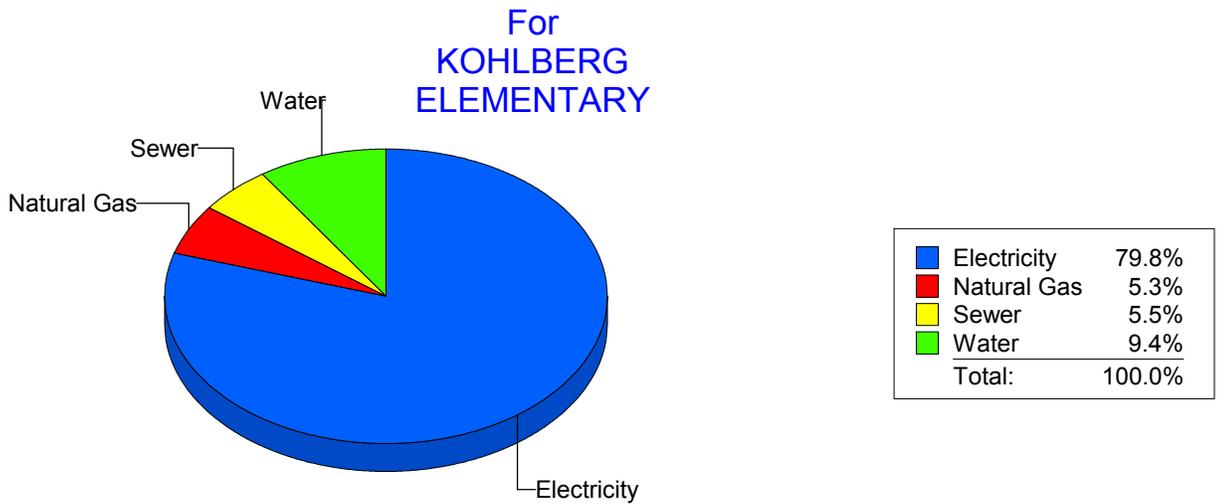
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY</b>							
Electricity	47,500	KWH	\$5,154.78	\$0.00	\$5,154.78	0.1085	79.84%
Natural Gas	532	CCF	\$342.98	\$0.00	\$342.98	0.6447	5.31%
Water	234	CCF	\$605.97	\$0.00	\$605.97	2.5896	9.39%
Sewer	128	CCF	\$352.52	\$0.00	\$352.52	2.7541	5.46%
<b>Total Cost:</b>			<b>\$6,456.25</b>	<b>\$0.00</b>	<b>\$6,456.25</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

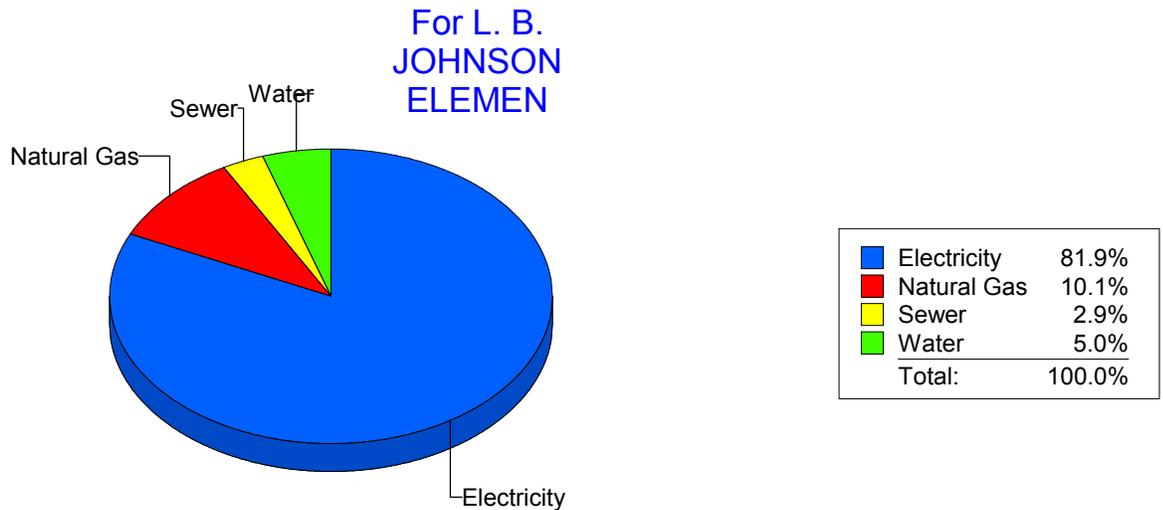
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN</b>							
Electricity	63,400	KWH	\$6,993.25	\$0.00	\$6,993.25	0.1103	81.94%
Natural Gas	1,561	CCF	\$864.12	\$0.00	\$864.12	0.5536	10.13%
Water	259	CCF	\$428.99	\$0.00	\$428.99	1.6563	5.03%
Sewer	81	CCF	\$247.85	\$0.00	\$247.85	3.0599	2.90%
<b>Total Cost:</b>			<b>\$8,534.21</b>	<b>\$0.00</b>	<b>\$8,534.21</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

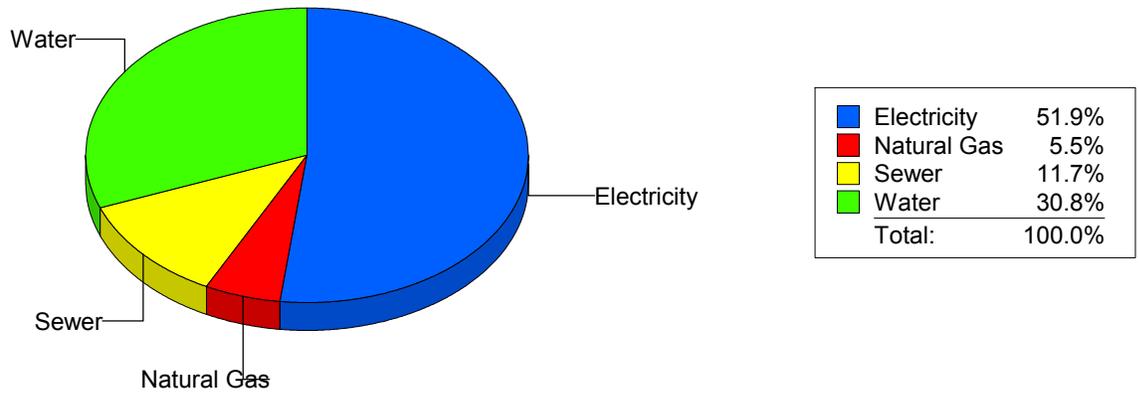
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH</b>							
Electricity	30,900	KWH	\$3,221.81	\$0.00	\$3,221.81	0.1043	51.94%
Natural Gas	459	CCF	\$339.83	\$0.00	\$339.83	0.7404	5.48%
Water	735	CCF	\$1,913.03	\$0.00	\$1,913.03	2.6028	30.84%
Sewer	291	CCF	\$728.80	\$0.00	\$728.80	2.5045	11.75%
<b>Total Cost:</b>			<b>\$6,203.47</b>	<b>\$0.00</b>	<b>\$6,203.47</b>		

For LAMAR  
ELEMENTARY  
SCH



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el Paso**

Energy CAP

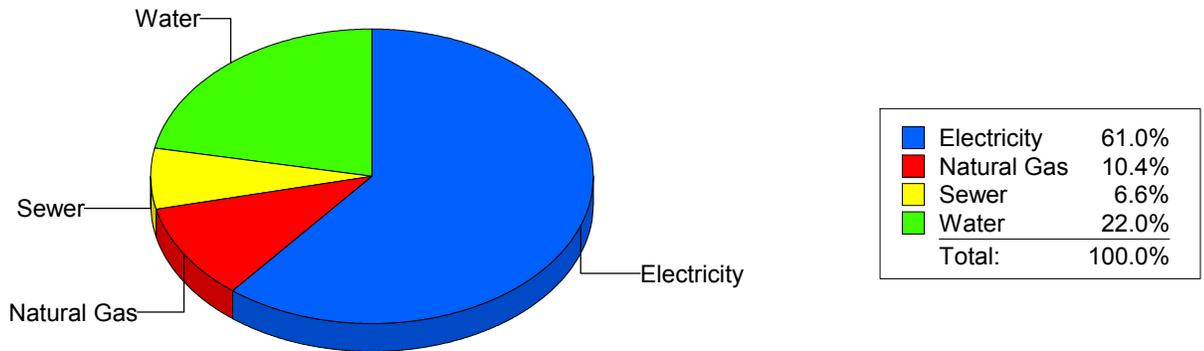
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LEE ELEMENTARY - LEE ELEMENTARY</b>							
Electricity	34,772	KWH	\$3,884.80	\$0.00	\$3,884.80	0.1117	60.97%
Natural Gas	1,120	CCF	\$662.52	\$0.00	\$662.52	0.5915	10.40%
Water	525	CCF	\$1,403.17	\$0.00	\$1,403.17	2.6727	22.02%
Sewer	100	CCF	\$421.09	\$0.00	\$421.09	4.2109	6.61%
<b>Total Cost:</b>			<b>\$6,371.58</b>	<b>\$0.00</b>	<b>\$6,371.58</b>		

For LEE ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

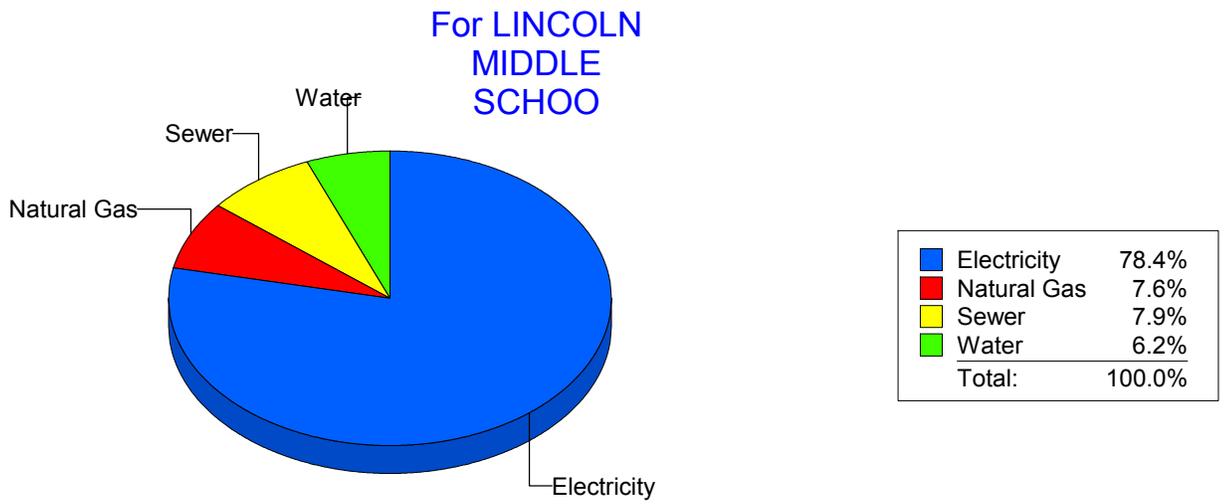
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO</b>							
Electricity	129,650	KWH	\$13,989.67	\$0.00	\$13,989.67	0.1079	78.38%
Natural Gas	2,590	CCF	\$1,350.11	\$0.00	\$1,350.11	0.5213	7.56%
Water	657	CCF	\$1,107.87	\$0.00	\$1,107.87	1.6863	6.21%
Sewer	962	CCF	\$1,401.96	\$0.00	\$1,401.96	1.4573	7.85%
<b>Total Cost:</b>			<b>\$17,849.61</b>	<b>\$0.00</b>	<b>\$17,849.61</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el Paso**

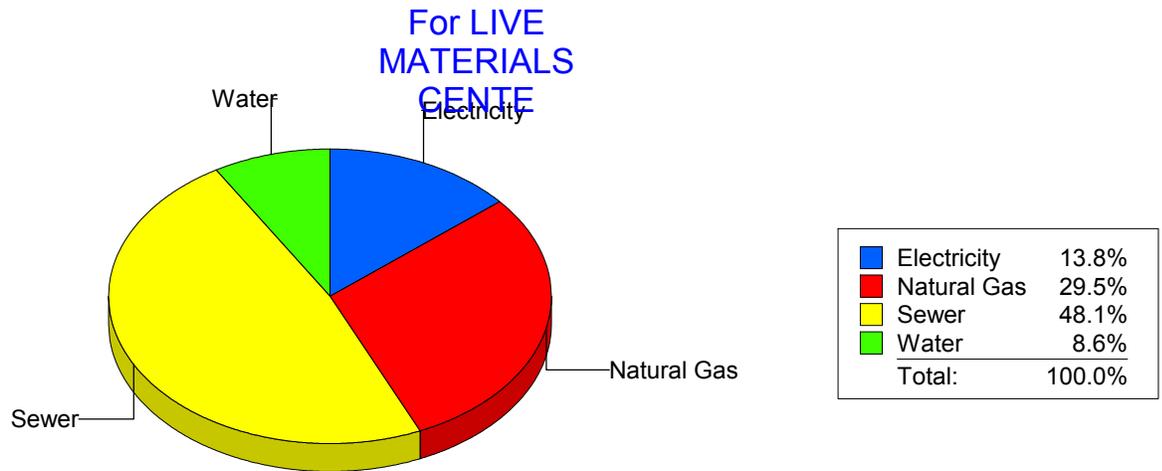
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE</b>							
Electricity		19 KWH	\$35.40	\$0.00	\$35.40	1.8632	13.84%
Natural Gas		0 CCF	\$75.42	\$0.00	\$75.42	0.0000	29.48%
Water		0 CCF	\$22.04	\$0.00	\$22.04	0.0000	8.61%
Sewer		78 CCF	\$123.00	\$0.00	\$123.00	1.5769	48.07%
<b>Total Cost:</b>			<b>\$255.86</b>	<b>\$0.00</b>	<b>\$255.86</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

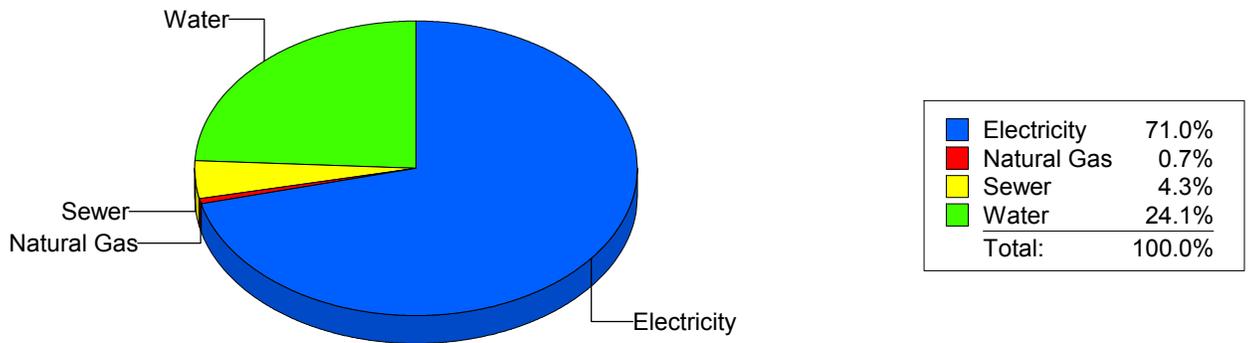
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY</b>							
Electricity	27,100	KWH	\$2,892.35	\$0.00	\$2,892.35	0.1067	70.98%
Natural Gas	41	CCF	\$28.26	\$0.00	\$28.26	0.6893	0.69%
Water	309	CCF	\$980.13	\$0.00	\$980.13	3.1719	24.05%
Sewer	84	CCF	\$174.15	\$0.00	\$174.15	2.0732	4.27%
<b>Total Cost:</b>			<b>\$4,074.89</b>	<b>\$0.00</b>	<b>\$4,074.89</b>		

For LOGAN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

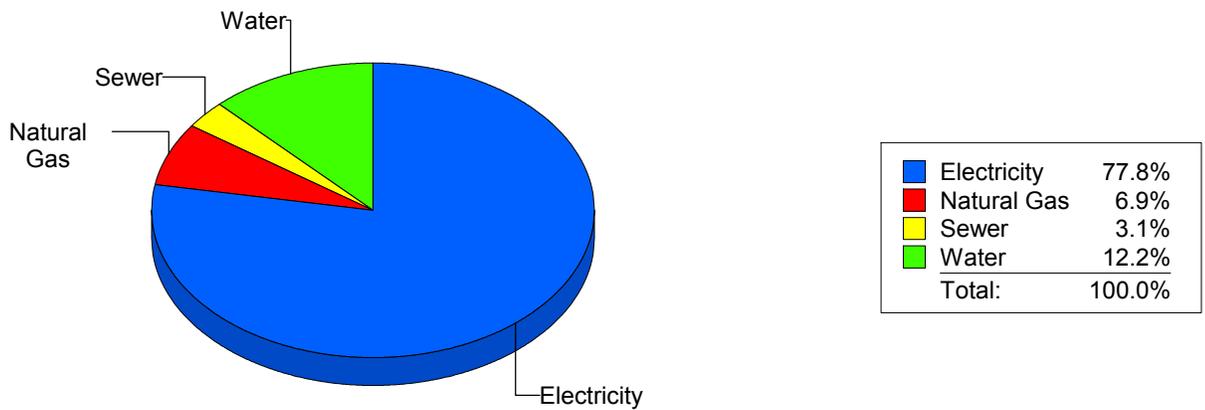
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LUNDY - LUNDY</b>							
Electricity	64,400	KWH	\$7,881.32	\$0.00	\$7,881.32	0.1224	77.81%
Natural Gas	1,255	CCF	\$702.35	\$0.00	\$702.35	0.5596	6.93%
Water	335	CCF	\$1,234.56	\$0.00	\$1,234.56	3.6853	12.19%
Sewer	71	CCF	\$311.32	\$0.00	\$311.32	4.3848	3.07%
<b>Total Cost:</b>			<b>\$10,129.55</b>	<b>\$0.00</b>	<b>\$10,129.55</b>		

For LUNDY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

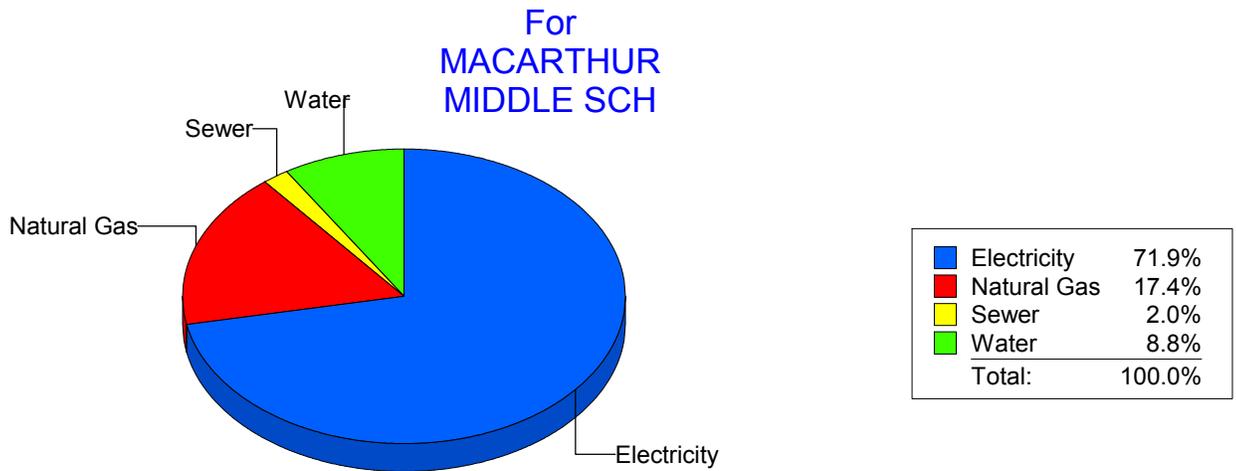
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH</b>							
Electricity	106,760	KWH	\$10,499.74	\$0.00	\$10,499.74	0.0983	71.88%
Natural Gas	4,971	CCF	\$2,537.82	\$0.00	\$2,537.82	0.5105	17.37%
Water	382	CCF	\$1,283.22	\$0.00	\$1,283.22	3.3592	8.78%
Sewer	111	CCF	\$287.15	\$0.00	\$287.15	2.5869	1.97%
<b>Total Cost:</b>			<b>\$14,607.93</b>	<b>\$0.00</b>	<b>\$14,607.93</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

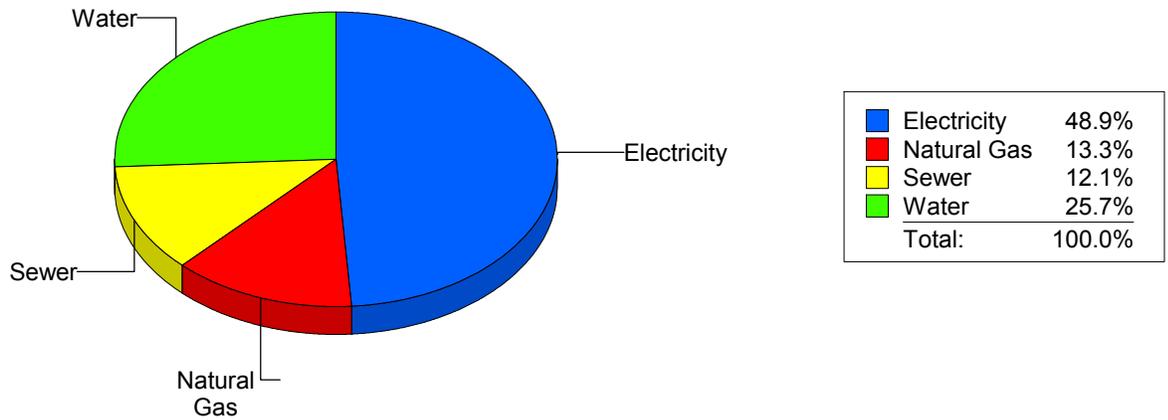
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO</b>							
Electricity	14,310	KWH	\$1,892.25	\$0.00	\$1,892.25	0.1322	48.92%
Natural Gas	164	CCF	\$512.51	\$0.00	\$512.51	3.1251	13.25%
Water	341	CCF	\$994.45	\$0.00	\$994.45	2.9163	25.71%
Sewer	191	CCF	\$468.52	\$0.00	\$468.52	2.4530	12.11%
<b>Total Cost:</b>			<b>\$3,867.73</b>	<b>\$0.00</b>	<b>\$3,867.73</b>		

For MAGOFFIN MIDDLE SCHO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

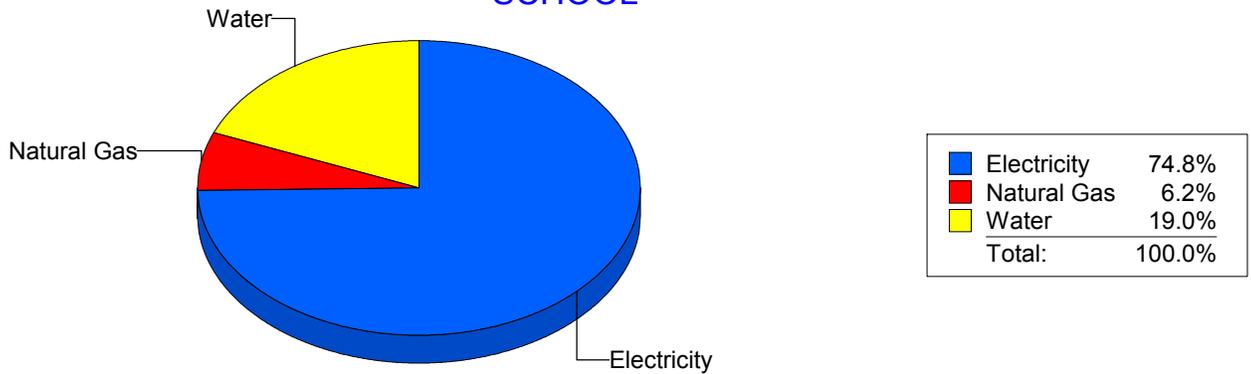
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL</b>							
Electricity	128,400	KWH	\$12,331.23	\$0.00	\$12,331.23	0.0960	74.79%
Natural Gas	1,953	CCF	\$1,026.97	\$0.00	\$1,026.97	0.5258	6.23%
Water	831	CCF	\$3,130.27	\$0.00	\$3,130.27	3.7669	18.98%
<b>Total Cost:</b>			<b>\$16,488.47</b>	<b>\$0.00</b>	<b>\$16,488.47</b>		

For MAGOFFIN  
NEW MIDDLE  
SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

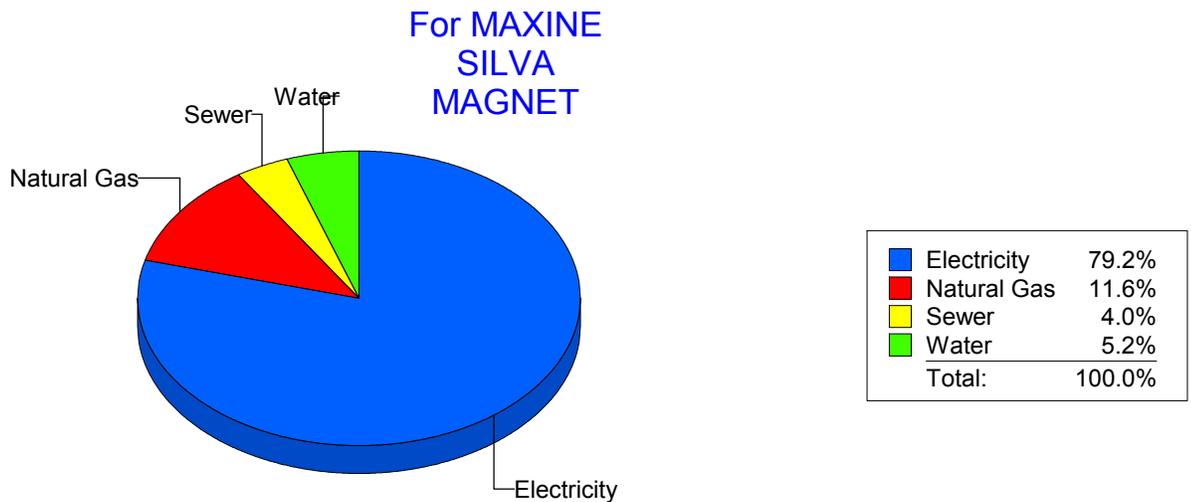
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET</b>							
Electricity	80,100	KWH	\$7,594.82	\$0.00	\$7,594.82	0.0948	79.18%
Natural Gas	2,119	CCF	\$1,111.18	\$0.00	\$1,111.18	0.5244	11.58%
Water	235	CCF	\$501.57	\$0.00	\$501.57	2.1343	5.23%
Sewer	185	CCF	\$384.09	\$0.00	\$384.09	2.0762	4.00%
<b>Total Cost:</b>			<b>\$9,591.66</b>	<b>\$0.00</b>	<b>\$9,591.66</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

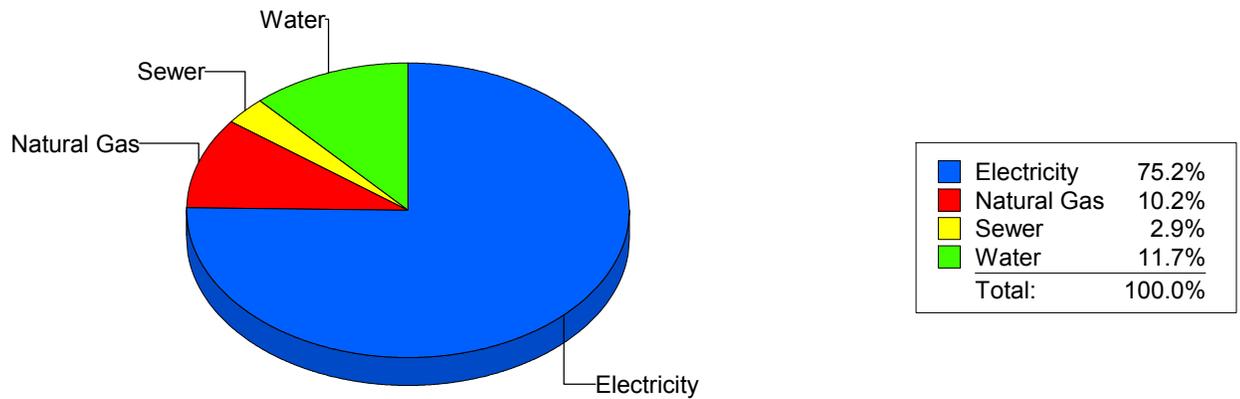
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MESITA ELEMENTARY - MESITA ELEMENTARY</b>							
Electricity	87,600	KWH	\$9,689.71	\$0.00	\$9,689.71	0.1106	75.20%
Natural Gas	2,450	CCF	\$1,313.15	\$0.00	\$1,313.15	0.5360	10.19%
Water	434	CCF	\$1,510.97	\$0.00	\$1,510.97	3.4815	11.73%
Sewer	117	CCF	\$371.58	\$0.00	\$371.58	3.1759	2.88%
<b>Total Cost:</b>			<b>\$12,885.41</b>	<b>\$0.00</b>	<b>\$12,885.41</b>		

For MESITA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

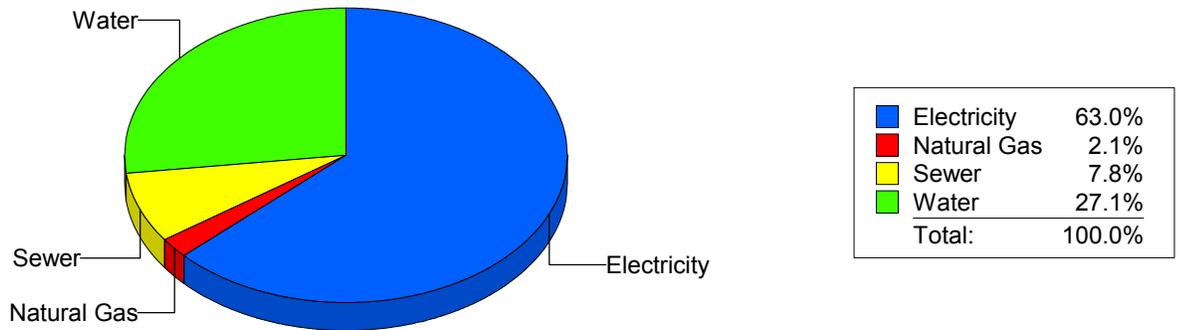
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MILAM ELEMENTARY - MILAM ELEMENTARY</b>							
Electricity	21,120	KWH	\$2,130.50	\$0.00	\$2,130.50	0.1009	63.05%
Natural Gas	104	CCF	\$71.68	\$0.00	\$71.68	0.6892	2.12%
Water	295	CCF	\$914.71	\$0.00	\$914.71	3.1007	27.07%
Sewer	92	CCF	\$262.26	\$0.00	\$262.26	2.8507	7.76%
<b>Total Cost:</b>			<b>\$3,379.15</b>	<b>\$0.00</b>	<b>\$3,379.15</b>		

For MILAM ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

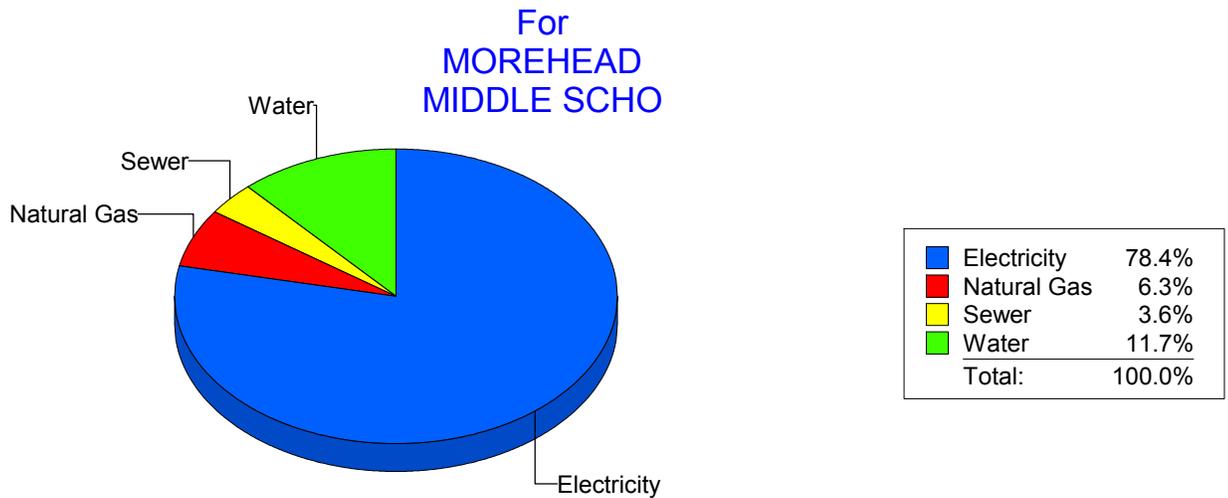
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO</b>							
Electricity	96,439	KWH	\$9,919.65	\$0.00	\$9,919.65	0.1029	78.45%
Natural Gas	1,491	CCF	\$792.62	\$0.00	\$792.62	0.5316	6.27%
Water	1,071	CCF	\$1,481.00	\$0.00	\$1,481.00	1.3828	11.71%
Sewer	178	CCF	\$451.49	\$0.00	\$451.49	2.5365	3.57%
<b>Total Cost:</b>			<b>\$12,644.76</b>	<b>\$0.00</b>	<b>\$12,644.76</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

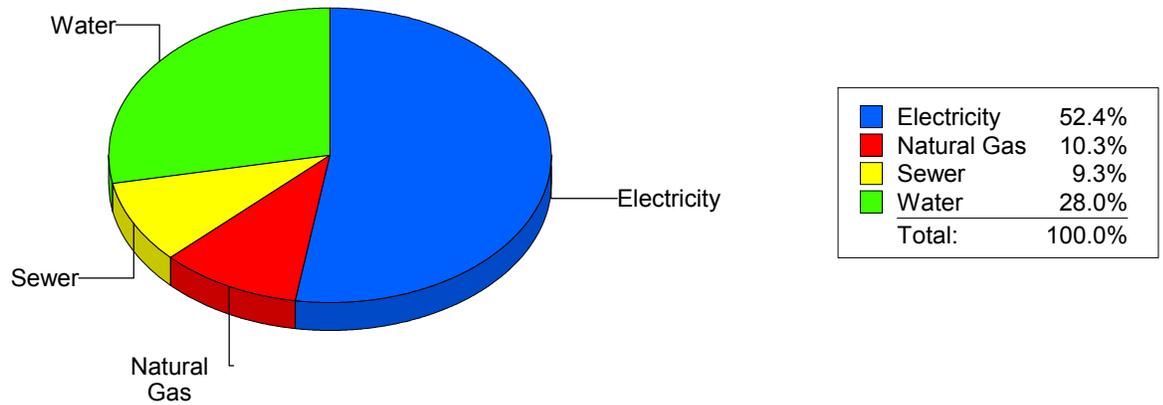
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY</b>							
Electricity	24,340	KWH	\$2,778.93	\$0.00	\$2,778.93	0.1142	52.37%
Natural Gas	875	CCF	\$549.02	\$0.00	\$549.02	0.6275	10.35%
Water	654	CCF	\$1,486.26	\$0.00	\$1,486.26	2.2726	28.01%
Sewer	288	CCF	\$492.35	\$0.00	\$492.35	1.7095	9.28%
<b>Total Cost:</b>			<b>\$5,306.56</b>	<b>\$0.00</b>	<b>\$5,306.56</b>		

For NEWMAN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el paso**

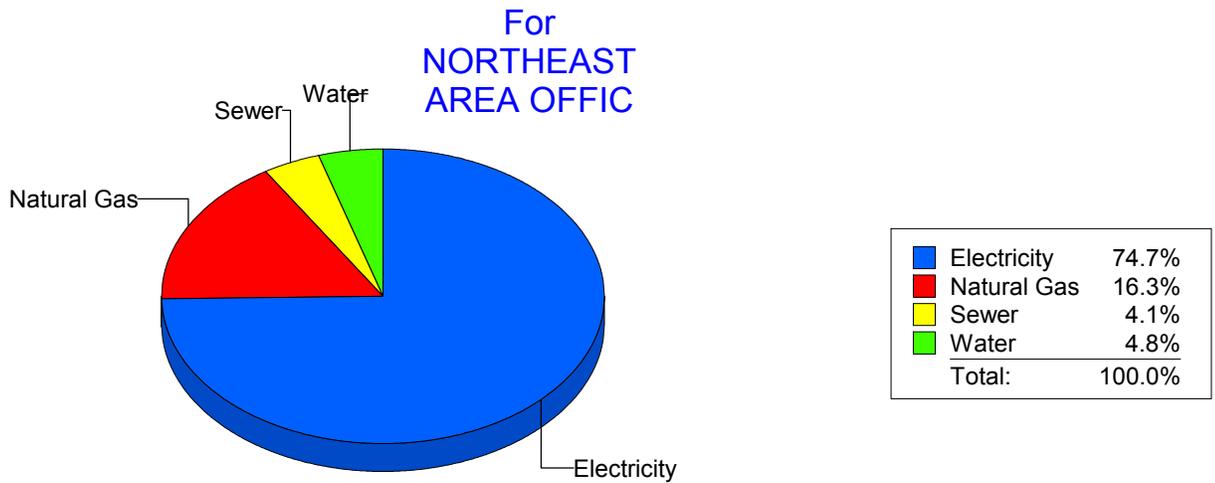
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC</b>							
Electricity	6,800	KWH	\$870.44	\$0.00	\$870.44	0.1280	74.75%
Natural Gas	95	CCF	\$189.88	\$0.00	\$189.88	1.9987	16.31%
Water	8	CCF	\$56.00	\$0.00	\$56.00	7.0000	4.81%
Sewer	5	CCF	\$48.19	\$0.00	\$48.19	9.6380	4.14%
<b>Total Cost:</b>			<b>\$1,164.51</b>	<b>\$0.00</b>	<b>\$1,164.51</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el paso**

Energy CAP

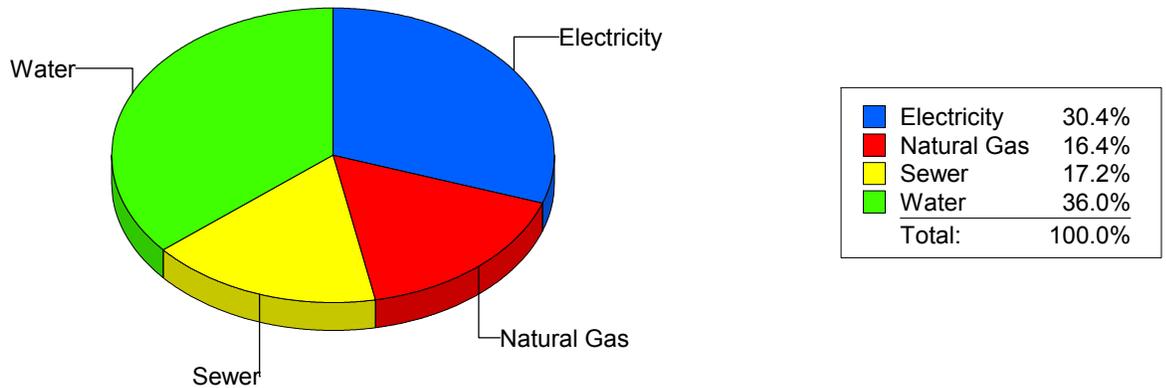
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS</b>							
Electricity	5,182	KWH	\$490.98	\$0.00	\$490.98	0.0947	30.41%
Natural Gas	388	CCF	\$264.65	\$0.00	\$264.65	0.6821	16.39%
Water	144	CCF	\$581.42	\$0.00	\$581.42	4.0376	36.02%
Sewer	45	CCF	\$277.26	\$0.00	\$277.26	6.1613	17.18%
<b>Total Cost:</b>			<b>\$1,614.31</b>	<b>\$0.00</b>	<b>\$1,614.31</b>		

For  
NORTHEAST  
AREA TRANS



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el paso**

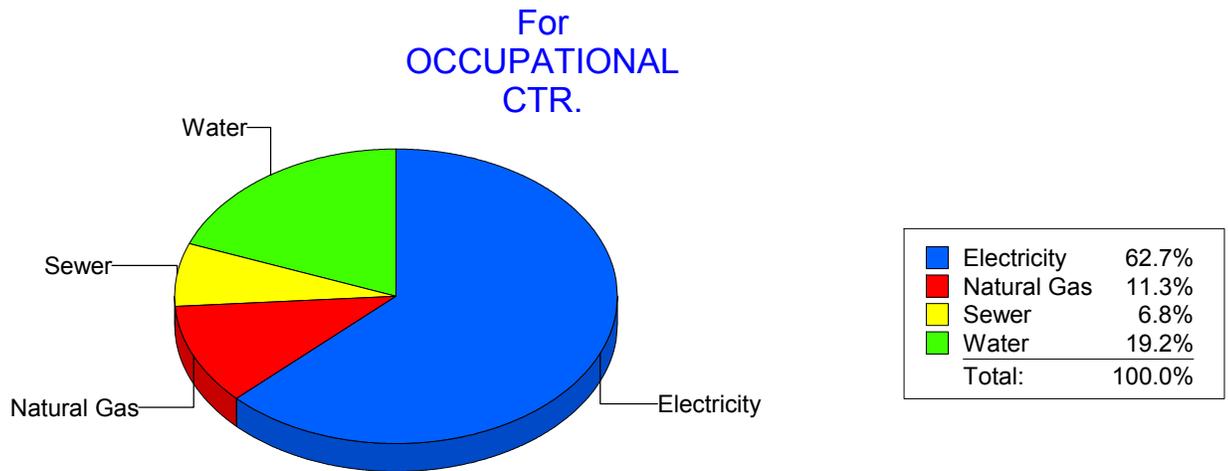
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity		3,900 KWH	\$531.09	\$0.00	\$531.09	0.1362	62.71%
Natural Gas		132 CCF	\$95.71	\$0.00	\$95.71	0.7251	11.30%
Water		27 CCF	\$162.64	\$0.00	\$162.64	6.0237	19.20%
Sewer		5 CCF	\$57.51	\$0.00	\$57.51	11.5020	6.79%
<b>Total Cost:</b>			<b>\$846.95</b>	<b>\$0.00</b>	<b>\$846.95</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

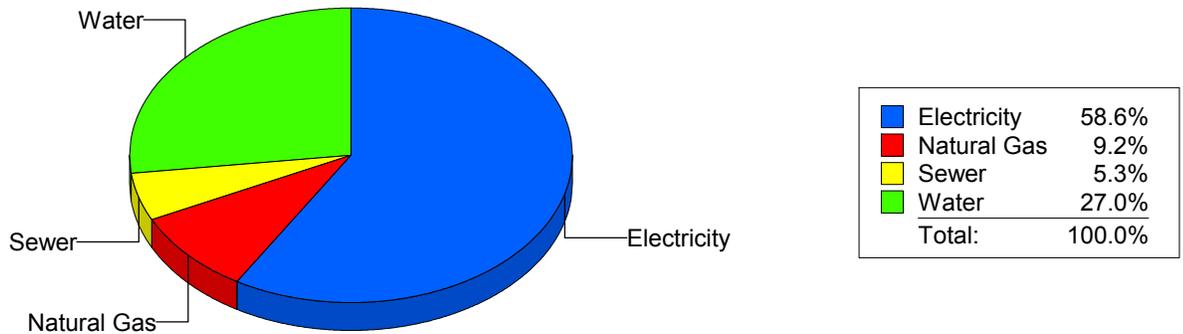
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PARK ELEMENTARY - PARK ELEMENTARY</b>							
Electricity	26,135	KWH	\$3,438.99	\$0.00	\$3,438.99	0.1316	58.56%
Natural Gas	862	CCF	\$540.27	\$0.00	\$540.27	0.6268	9.20%
Water	430	CCF	\$1,584.59	\$0.00	\$1,584.59	3.6851	26.98%
Sewer	99	CCF	\$308.87	\$0.00	\$308.87	3.1199	5.26%
<b>Total Cost:</b>			<b>\$5,872.72</b>	<b>\$0.00</b>	<b>\$5,872.72</b>		

For PARK ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

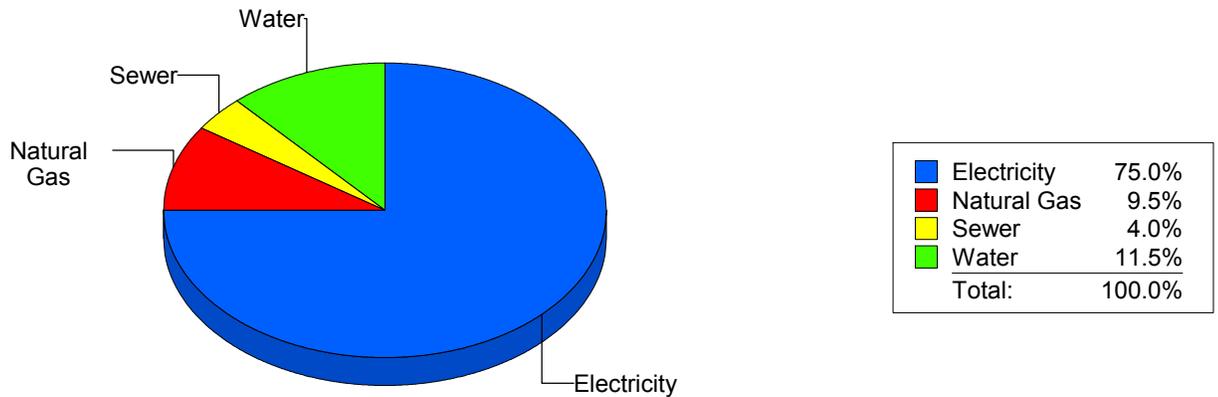
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PAUL MORENO - PAUL MORENO</b>							
Electricity	63,300	KWH	\$6,382.57	\$0.00	\$6,382.57	0.1008	74.99%
Natural Gas	1,450	CCF	\$808.67	\$0.00	\$808.67	0.5577	9.50%
Water	281	CCF	\$981.60	\$0.00	\$981.60	3.4932	11.53%
Sewer	111	CCF	\$338.11	\$0.00	\$338.11	3.0460	3.97%
<b>Total Cost:</b>			<b>\$8,510.95</b>	<b>\$0.00</b>	<b>\$8,510.95</b>		

For PAUL MORENO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

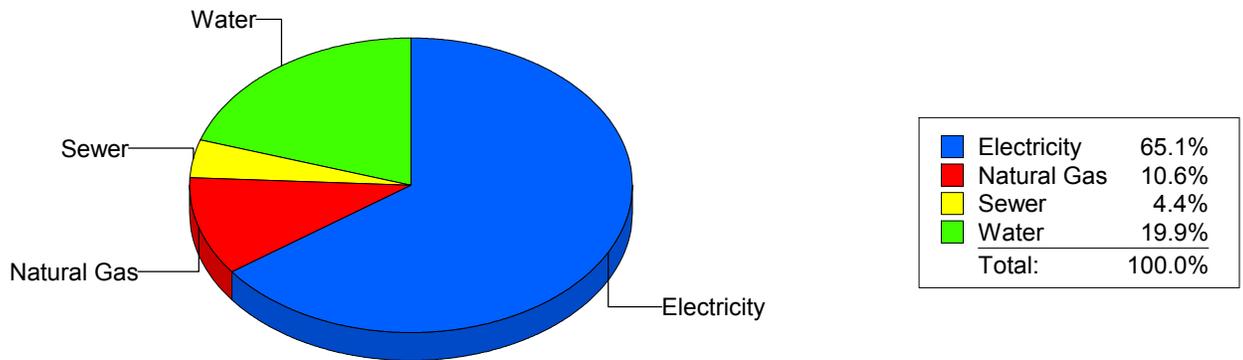
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POLK ELEMENTARY - POLK ELEMENTARY</b>							
Electricity	32,760	KWH	\$3,665.92	\$0.00	\$3,665.92	0.1119	65.07%
Natural Gas	979	CCF	\$599.10	\$0.00	\$599.10	0.6120	10.63%
Water	319	CCF	\$1,122.02	\$0.00	\$1,122.02	3.5173	19.92%
Sewer	80	CCF	\$246.54	\$0.00	\$246.54	3.0818	4.38%
<b>Total Cost:</b>			<b>\$5,633.58</b>	<b>\$0.00</b>	<b>\$5,633.58</b>		

For POLK ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

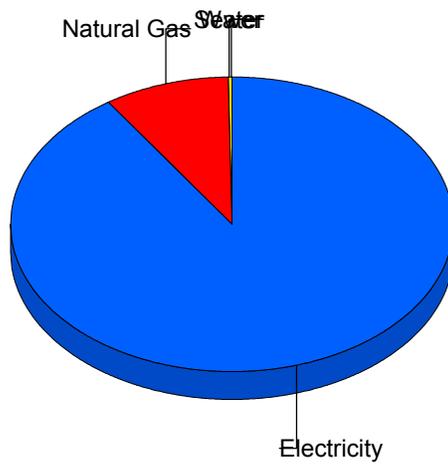
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POWELL - POWELL</b>							
Electricity	48,720	KWH	\$5,496.58	\$0.00	\$5,496.58	0.1128	90.62%
Natural Gas	1,010	CCF	\$548.63	\$0.00	\$548.63	0.5432	9.05%
Water	8	CCF	\$7.11	\$0.00	\$7.11	0.8888	0.12%
Sewer	7	CCF	\$13.02	\$0.00	\$13.02	1.8600	0.21%
<b>Total Cost:</b>			<b>\$6,065.34</b>	<b>\$0.00</b>	<b>\$6,065.34</b>		

For POWELL



Electricity	90.6%
Natural Gas	9.0%
Sewer	0.2%
Water	0.1%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el Paso**

Energy CAP

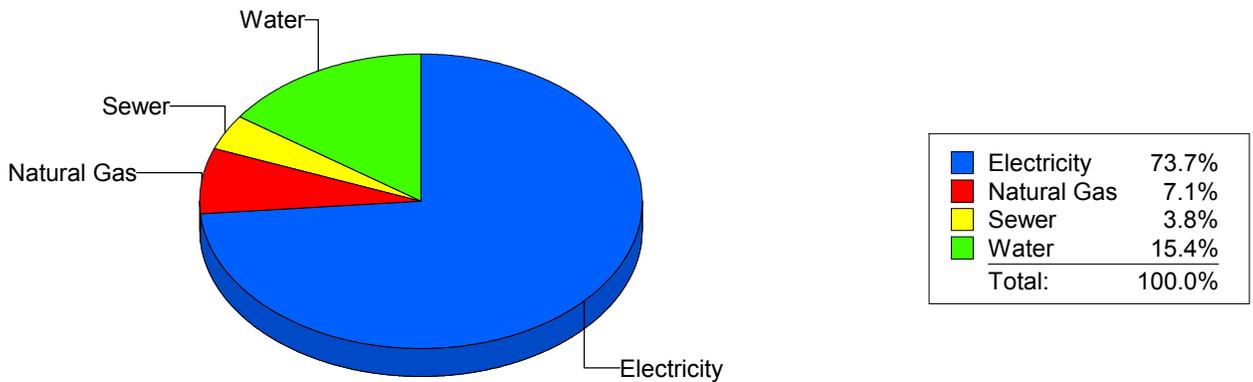
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY</b>							
Electricity	29,544	KWH	\$3,677.60	\$0.00	\$3,677.60	0.1245	73.65%
Natural Gas	558	CCF	\$356.37	\$0.00	\$356.37	0.6387	7.14%
Water	273	CCF	\$769.06	\$0.00	\$769.06	2.8171	15.40%
Sewer	88	CCF	\$190.18	\$0.00	\$190.18	2.1611	3.81%
<b>Total Cost:</b>			<b>\$4,993.21</b>	<b>\$0.00</b>	<b>\$4,993.21</b>		

For PUTNAM ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

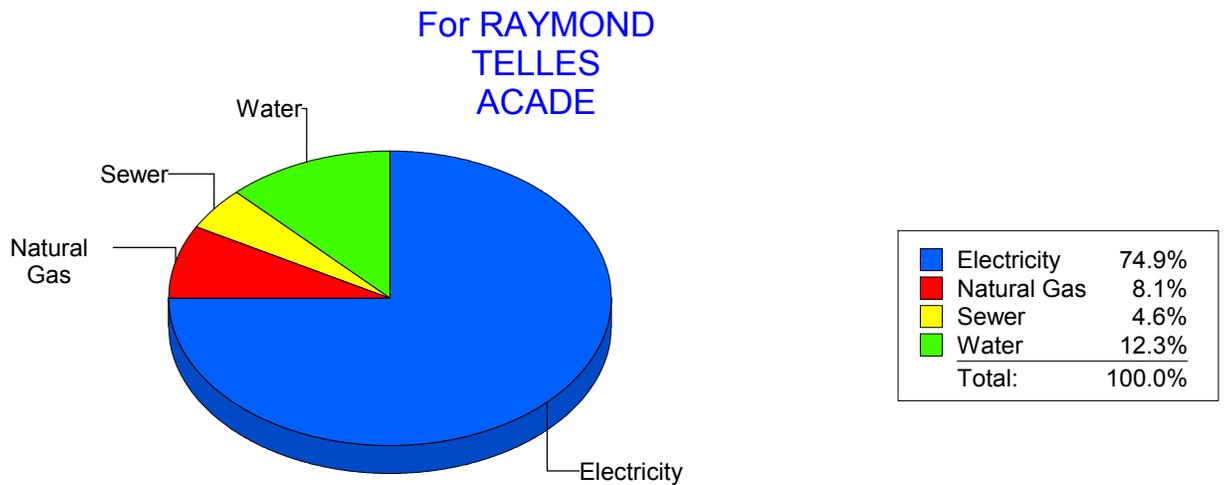
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE</b>							
Electricity	47,000	KWH	\$4,627.87	\$0.00	\$4,627.87	0.0985	74.94%
Natural Gas	917	CCF	\$501.45	\$0.00	\$501.45	0.5468	8.12%
Water	279	CCF	\$760.09	\$0.00	\$760.09	2.7243	12.31%
Sewer	110	CCF	\$285.84	\$0.00	\$285.84	2.5985	4.63%
<b>Total Cost:</b>			<b>\$6,175.25</b>	<b>\$0.00</b>	<b>\$6,175.25</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

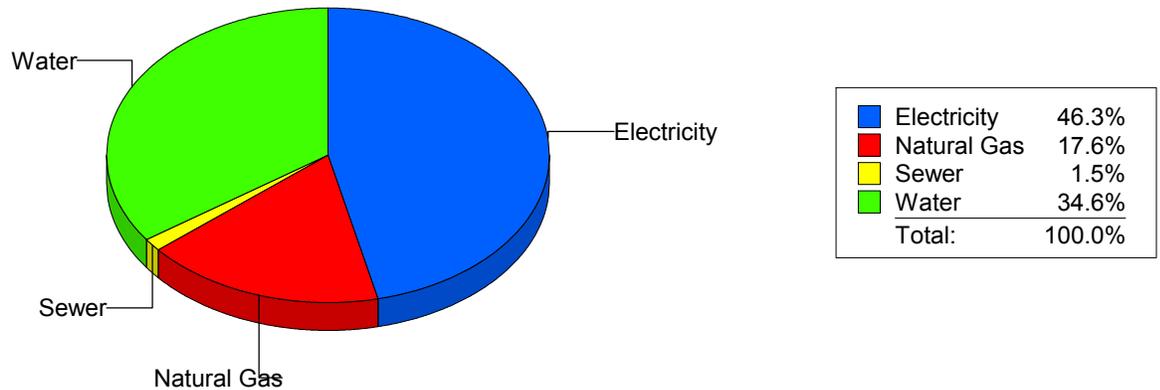
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE</b>							
Electricity	87,600	KWH	\$9,186.27	\$0.00	\$9,186.27	0.1049	46.29%
Natural Gas	6,876	CCF	\$3,484.72	\$0.00	\$3,484.72	0.5068	17.56%
Water	1,393	CCF	\$6,875.63	\$0.00	\$6,875.63	4.9358	34.65%
Sewer	119	CCF	\$297.63	\$0.00	\$297.63	2.5011	1.50%
<b>Total Cost:</b>			<b>\$19,844.25</b>	<b>\$0.00</b>	<b>\$19,844.25</b>		

For  
RICHARDSON  
MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

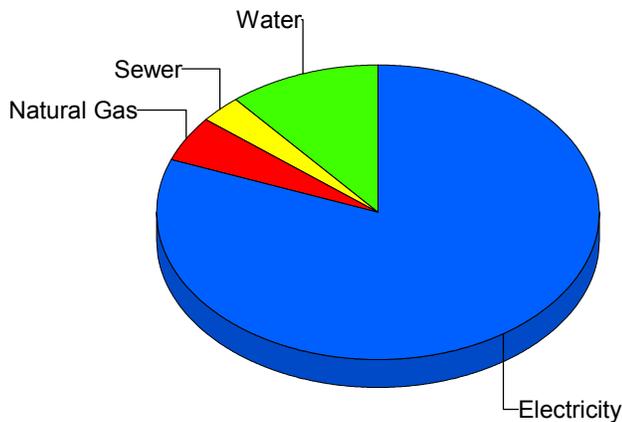
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY</b>							
Electricity	57,360	KWH	\$6,942.03	\$0.00	\$6,942.03	0.1210	80.91%
Natural Gas	741	CCF	\$412.17	\$0.00	\$412.17	0.5562	4.80%
Water	315	CCF	\$948.22	\$0.00	\$948.22	3.0102	11.05%
Sewer	104	CCF	\$277.98	\$0.00	\$277.98	2.6729	3.24%
<b>Total Cost:</b>			<b>\$8,580.40</b>	<b>\$0.00</b>	<b>\$8,580.40</b>		

For RIVERA ELEMENTARY



Electricity	80.9%
Natural Gas	4.8%
Sewer	3.2%
Water	11.1%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

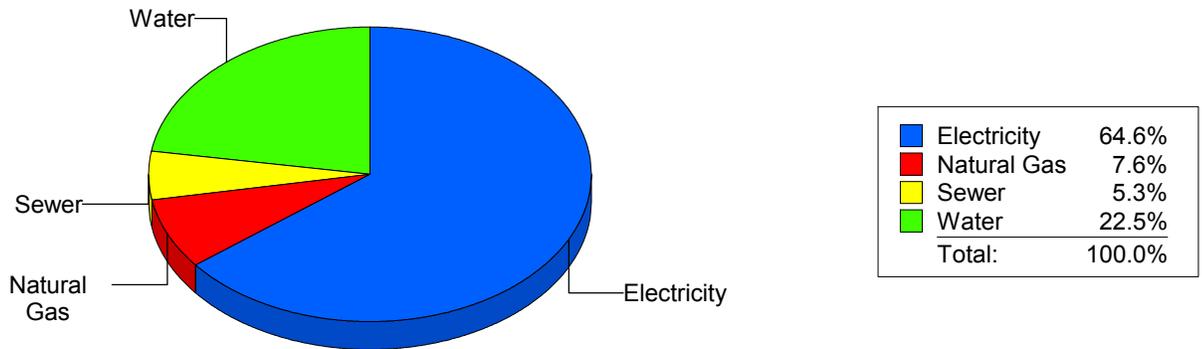
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY</b>							
Electricity	38,938	KWH	\$4,048.70	\$0.00	\$4,048.70	0.1040	64.58%
Natural Gas	801	CCF	\$478.29	\$0.00	\$478.29	0.5971	7.63%
Water	449	CCF	\$1,410.46	\$0.00	\$1,410.46	3.1413	22.50%
Sewer	137	CCF	\$331.62	\$0.00	\$331.62	2.4206	5.29%
<b>Total Cost:</b>			<b>\$6,269.07</b>	<b>\$0.00</b>	<b>\$6,269.07</b>		

For ROBERTS  
ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

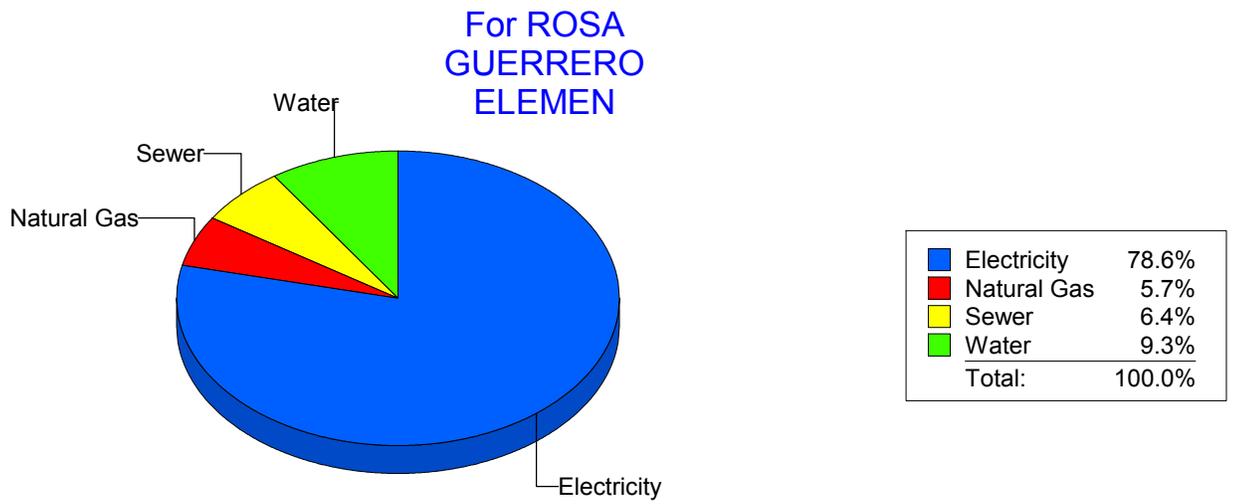
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN</b>							
Electricity	41,800	KWH	\$5,416.22	\$0.00	\$5,416.22	0.1296	78.58%
Natural Gas	614	CCF	\$390.51	\$0.00	\$390.51	0.6360	5.67%
Water	314	CCF	\$641.70	\$0.00	\$641.70	2.0436	9.31%
Sewer	182	CCF	\$444.27	\$0.00	\$444.27	2.4410	6.45%
<b>Total Cost:</b>			<b>\$6,892.70</b>	<b>\$0.00</b>	<b>\$6,892.70</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

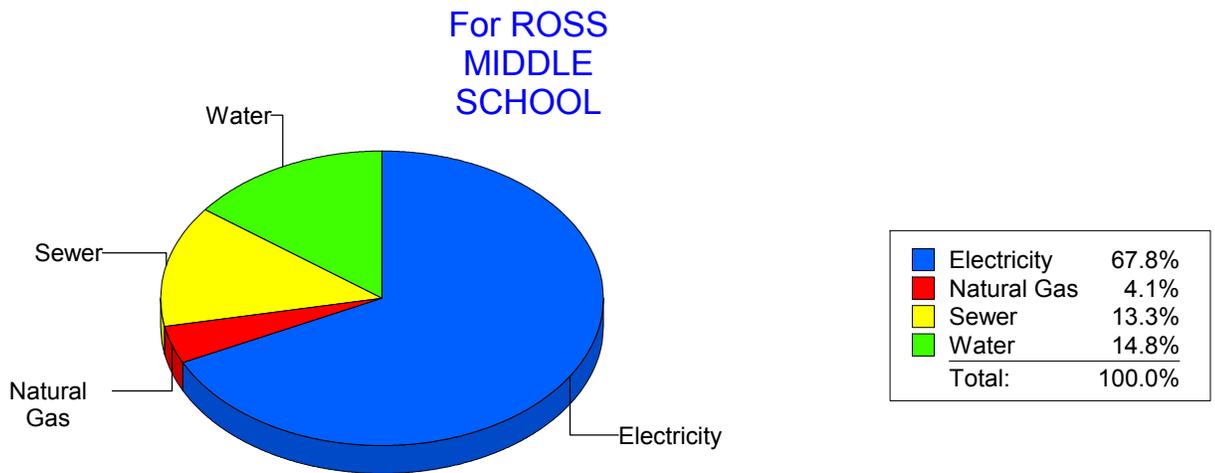
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL</b>							
Electricity	50,842	KWH	\$5,628.34	\$0.00	\$5,628.34	0.1107	67.83%
Natural Gas	598	CCF	\$339.62	\$0.00	\$339.62	0.5679	4.09%
Water	738	CCF	\$1,228.56	\$0.00	\$1,228.56	1.6647	14.81%
Sewer	732	CCF	\$1,100.66	\$0.00	\$1,100.66	1.5036	13.27%
<b>Total Cost:</b>			<b>\$8,297.18</b>	<b>\$0.00</b>	<b>\$8,297.18</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

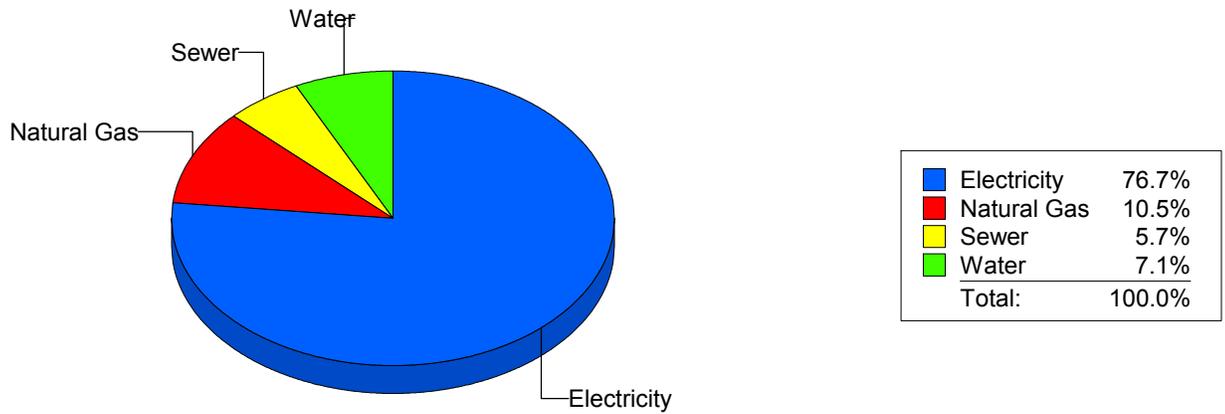
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RUSK ELEMENTARY - RUSK ELEMENTARY</b>							
Electricity	29,300	KWH	\$3,348.37	\$0.00	\$3,348.37	0.1143	76.69%
Natural Gas	693	CCF	\$458.73	\$0.00	\$458.73	0.6619	10.51%
Water	113	CCF	\$310.42	\$0.00	\$310.42	2.7471	7.11%
Sewer	84	CCF	\$248.67	\$0.00	\$248.67	2.9604	5.70%
<b>Total Cost:</b>			<b>\$4,366.19</b>	<b>\$0.00</b>	<b>\$4,366.19</b>		

For RUSK ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

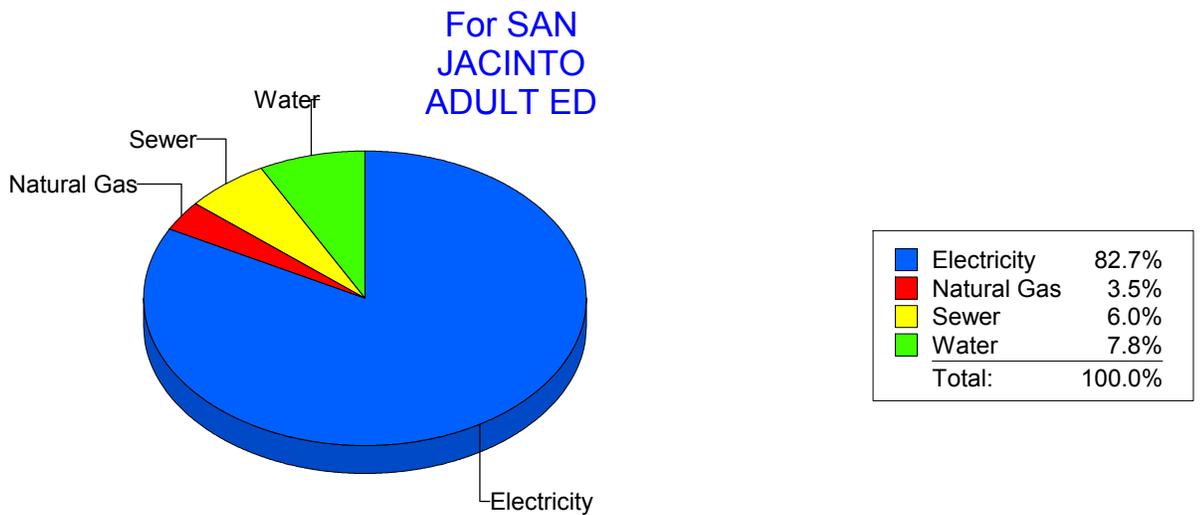
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED</b>							
Electricity	9,500	KWH	\$1,542.27	\$0.00	\$1,542.27	0.1623	82.66%
Natural Gas	68	CCF	\$65.77	\$0.00	\$65.77	0.9672	3.53%
Water	55	CCF	\$146.46	\$0.00	\$146.46	2.6629	7.85%
Sewer	36	CCF	\$111.27	\$0.00	\$111.27	3.0908	5.96%
<b>Total Cost:</b>			<b>\$1,865.77</b>	<b>\$0.00</b>	<b>\$1,865.77</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el Paso**

Energy CAP

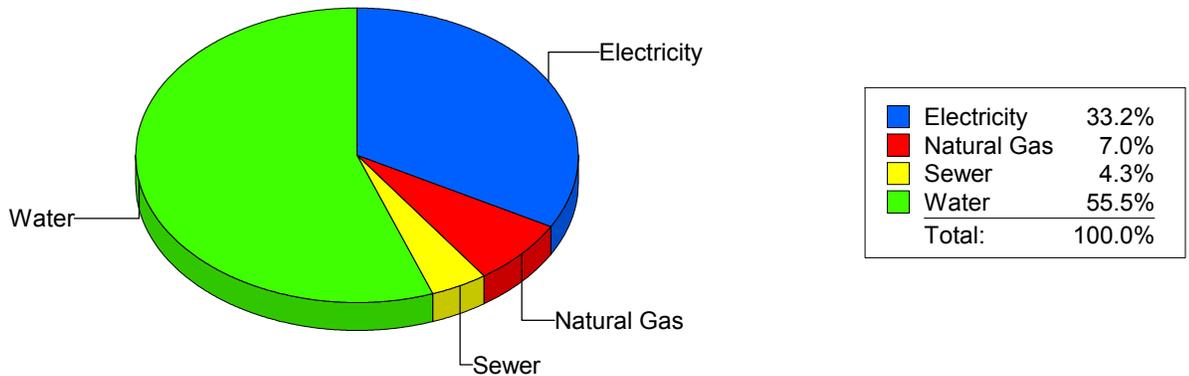
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY</b>							
Electricity	18,160	KWH	\$1,714.69	\$0.00	\$1,714.69	0.0944	33.19%
Natural Gas	637	CCF	\$359.41	\$0.00	\$359.41	0.5642	6.96%
Water	742	CCF	\$2,867.56	\$0.00	\$2,867.56	3.8646	55.51%
Sewer	122	CCF	\$223.93	\$0.00	\$223.93	1.8355	4.34%
<b>Total Cost:</b>			<b>\$5,165.59</b>	<b>\$0.00</b>	<b>\$5,165.59</b>		

For  
SCHUSTER  
ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

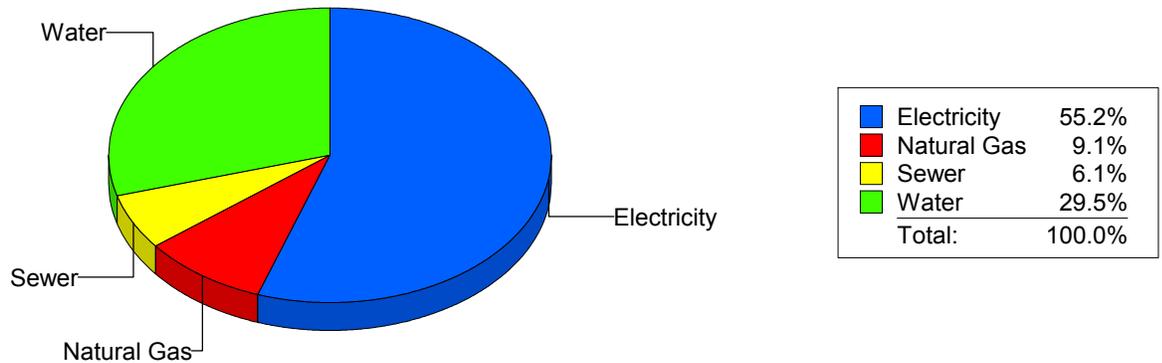
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: STANTON ELEMENTARY - STANTON ELEMENTARY</b>							
Electricity	27,236	KWH	\$3,098.52	\$0.00	\$3,098.52	0.1138	55.21%
Natural Gas	859	CCF	\$512.76	\$0.00	\$512.76	0.5969	9.14%
Water	573	CCF	\$1,656.90	\$0.00	\$1,656.90	2.8916	29.52%
Sewer	175	CCF	\$344.32	\$0.00	\$344.32	1.9675	6.13%
<b>Total Cost:</b>			<b>\$5,612.50</b>	<b>\$0.00</b>	<b>\$5,612.50</b>		

For STANTON ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

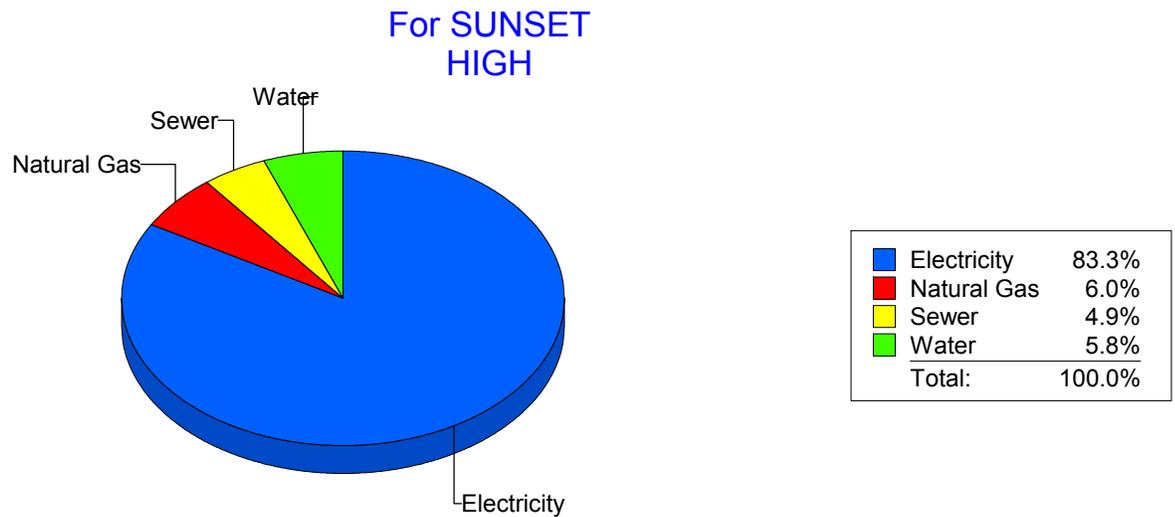
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SUNSET HIGH - SUNSET HIGH</b>							
Electricity	17,680	KWH	\$2,068.70	\$0.00	\$2,068.70	0.1170	83.34%
Natural Gas	232	CCF	\$148.44	\$0.00	\$148.44	0.6398	5.98%
Water	53	CCF	\$143.48	\$0.00	\$143.48	2.7072	5.78%
Sewer	44	CCF	\$121.75	\$0.00	\$121.75	2.7670	4.90%
<b>Total Cost:</b>			<b>\$2,482.37</b>	<b>\$0.00</b>	<b>\$2,482.37</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

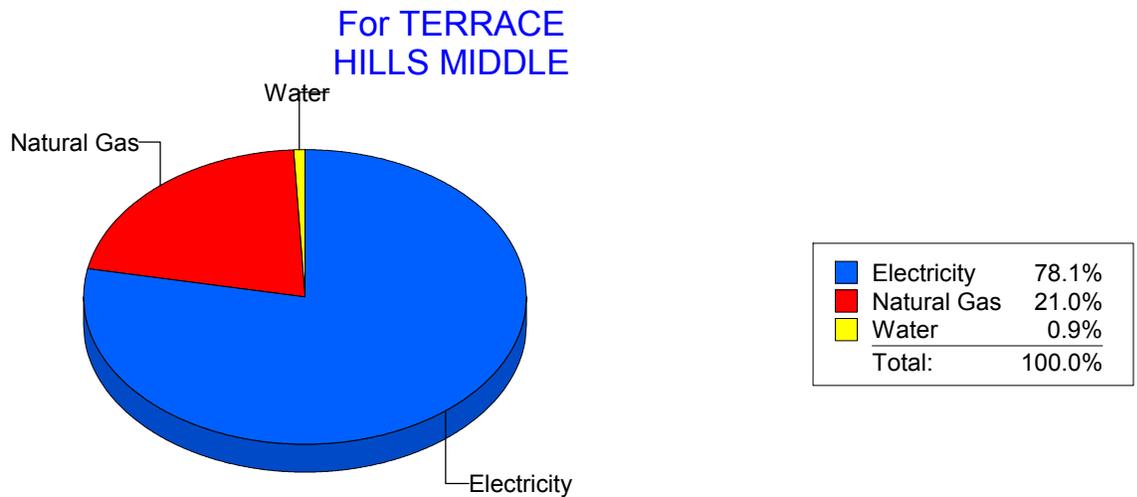
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE</b>							
Electricity	35,400	KWH	\$3,433.34	\$0.00	\$3,433.34	0.0970	78.15%
Natural Gas	1,684	CCF	\$922.51	\$0.00	\$922.51	0.5478	21.00%
Water	0	CCF	\$37.45	\$0.00	\$37.45	0.0000	0.85%
<b>Total Cost:</b>			<b>\$4,393.30</b>	<b>\$0.00</b>	<b>\$4,393.30</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el paso**

Energy CAP

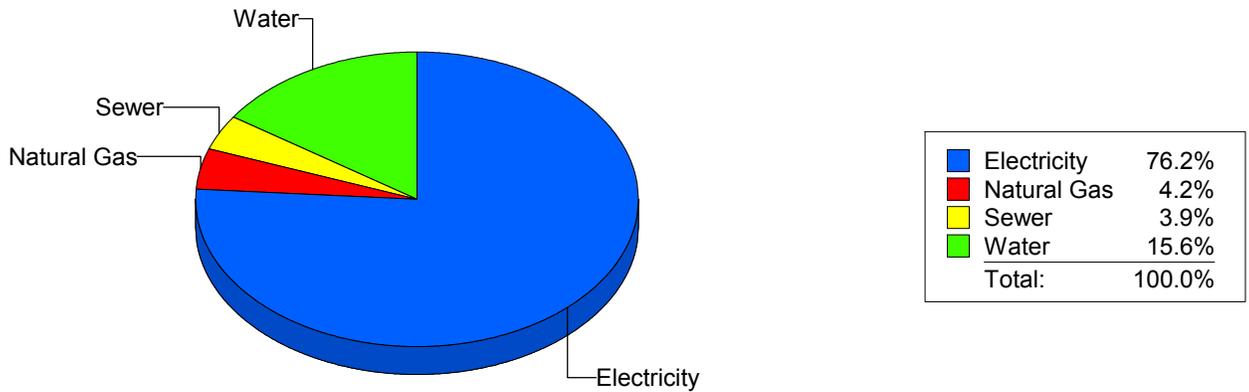
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TIPPIN - TIPPIN ELEMENTARY</b>							
Electricity	61,200	KWH	\$6,756.70	\$0.00	\$6,756.70	0.1104	76.24%
Natural Gas	665	CCF	\$373.61	\$0.00	\$373.61	0.5618	4.22%
Water	334	CCF	\$1,386.03	\$0.00	\$1,386.03	4.1498	15.64%
Sewer	156	CCF	\$346.10	\$0.00	\$346.10	2.2186	3.91%
<b>Total Cost:</b>			<b>\$8,862.44</b>	<b>\$0.00</b>	<b>\$8,862.44</b>		

For TIPPIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

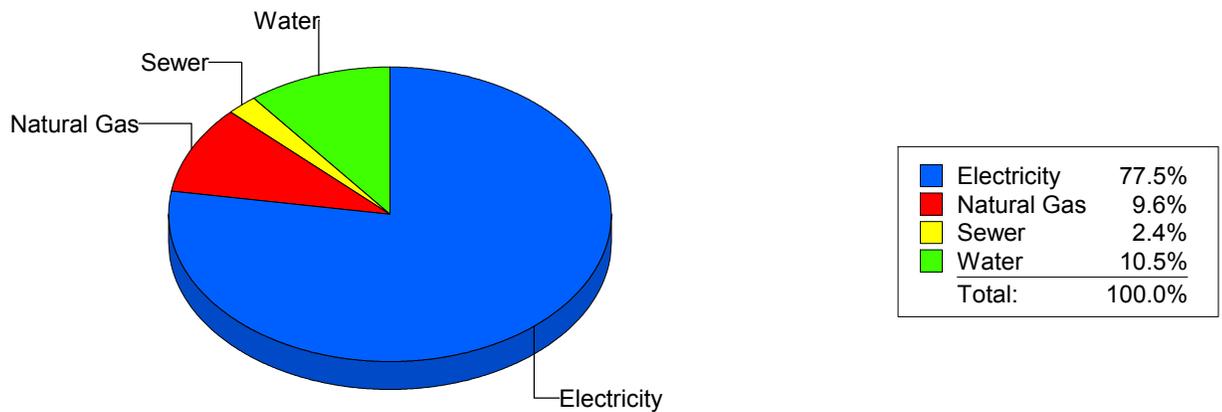
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TOMLEA - TOM LEA</b>							
Electricity	66,240	KWH	\$7,404.68	\$0.00	\$7,404.68	0.1118	77.51%
Natural Gas	1,738	CCF	\$917.91	\$0.00	\$917.91	0.5281	9.61%
Water	289	CCF	\$1,000.30	\$0.00	\$1,000.30	3.4612	10.47%
Sewer	68	CCF	\$230.82	\$0.00	\$230.82	3.3944	2.42%
<b>Total Cost:</b>			<b>\$9,553.71</b>	<b>\$0.00</b>	<b>\$9,553.71</b>		

For TOM LEA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el paso**

Energy CAP

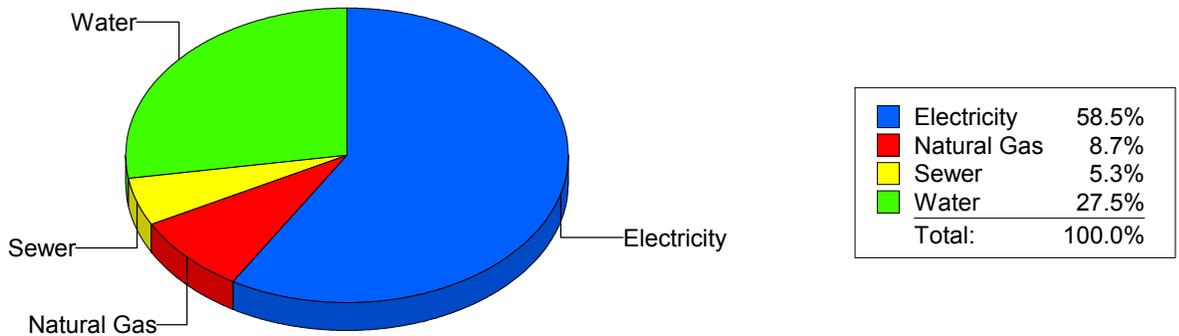
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC</b>							
Electricity	23,522	KWH	\$2,573.35	\$0.00	\$2,573.35	0.1094	58.51%
Natural Gas	610	CCF	\$383.34	\$0.00	\$383.34	0.6284	8.72%
Water	352	CCF	\$1,208.22	\$0.00	\$1,208.22	3.4324	27.47%
Sewer	90	CCF	\$232.97	\$0.00	\$232.97	2.5886	5.30%
<b>Total Cost:</b>			<b>\$4,397.88</b>	<b>\$0.00</b>	<b>\$4,397.88</b>		

For TRAVIS  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

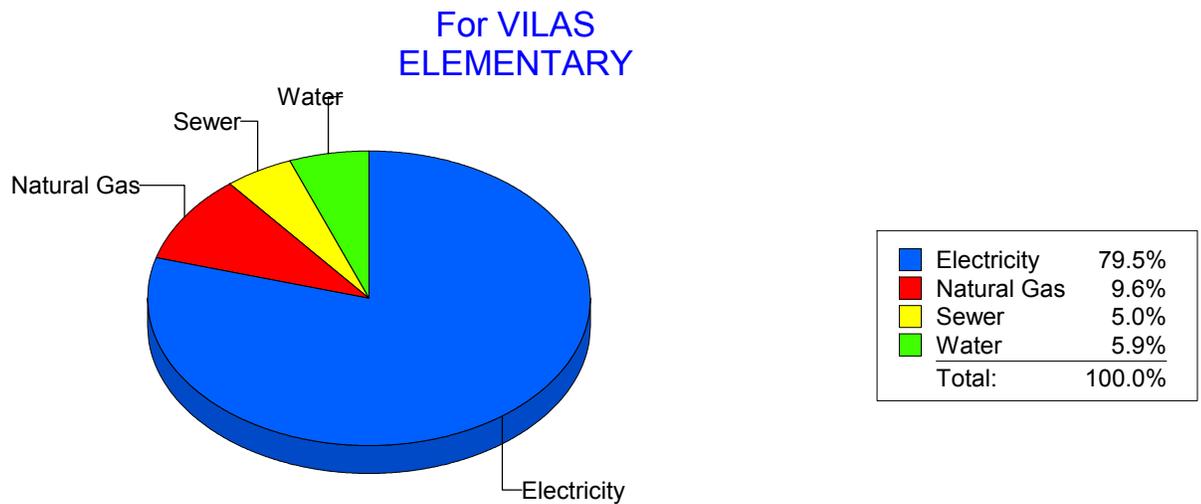
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: VILAS ELEMENTARY - VILAS ELEMENTARY</b>							
Electricity	39,293	KWH	\$5,567.57	\$0.00	\$5,567.57	0.1417	79.46%
Natural Gas	1,061	CCF	\$675.63	\$0.00	\$675.63	0.6368	9.64%
Water	94	CCF	\$415.15	\$0.00	\$415.15	4.4165	5.93%
Sewer	62	CCF	\$348.07	\$0.00	\$348.07	5.6140	4.97%
<b>Total Cost:</b>			<b>\$7,006.42</b>	<b>\$0.00</b>	<b>\$7,006.42</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

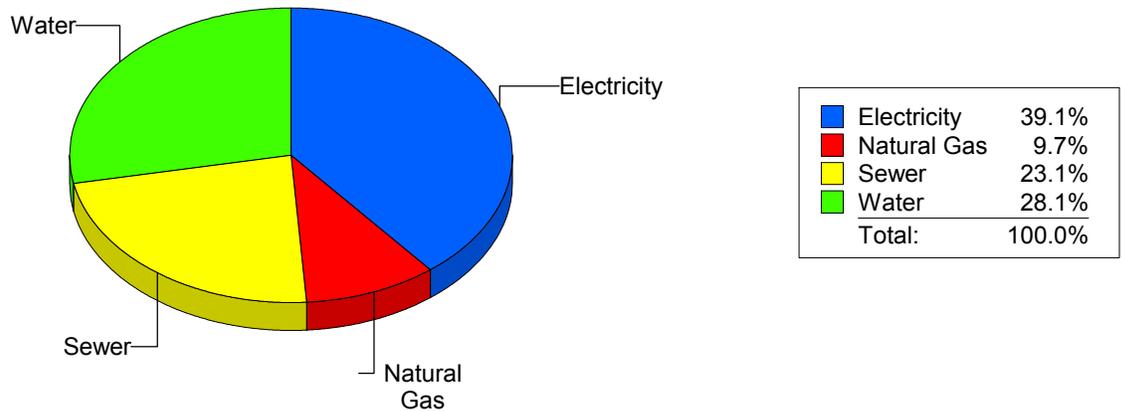
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR</b>							
Electricity	10,750	KWH	\$1,181.33	\$0.00	\$1,181.33	0.1099	39.05%
Natural Gas	386	CCF	\$293.52	\$0.00	\$293.52	0.7604	9.70%
Water	178	CCF	\$850.97	\$0.00	\$850.97	4.7807	28.13%
Sewer	428	CCF	\$699.31	\$0.00	\$699.31	1.6339	23.12%
<b>Total Cost:</b>			<b>\$3,025.13</b>	<b>\$0.00</b>	<b>\$3,025.13</b>		

For  
WAINWRIGHT  
ELEMENTAR



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

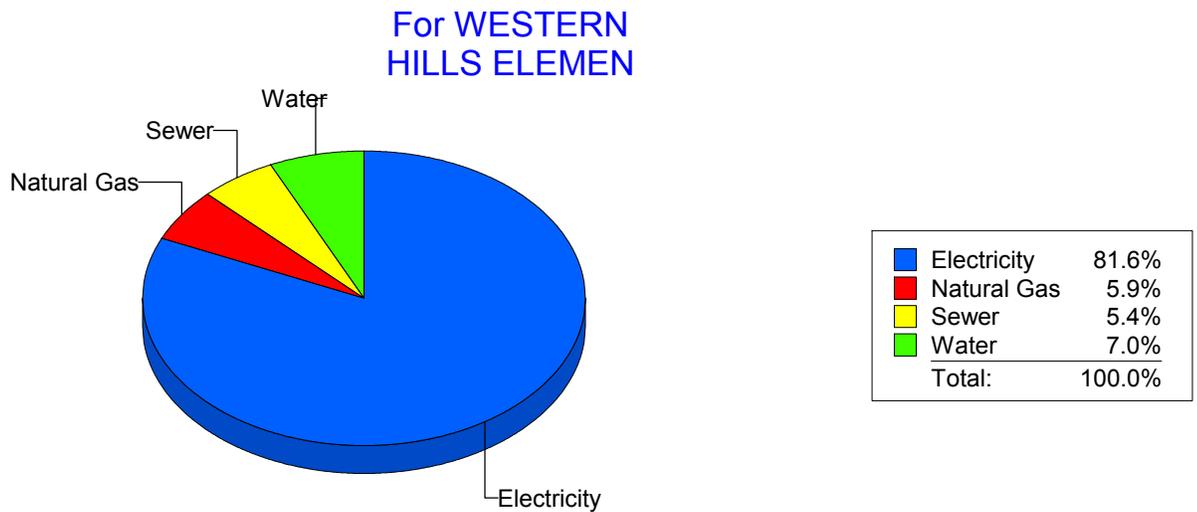
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN</b>							
Electricity	50,160	KWH	\$5,969.83	\$0.00	\$5,969.83	0.1190	81.64%
Natural Gas	783	CCF	\$433.47	\$0.00	\$433.47	0.5536	5.93%
Water	167	CCF	\$512.93	\$0.00	\$512.93	3.0714	7.01%
Sewer	87	CCF	\$396.39	\$0.00	\$396.39	4.5562	5.42%
<b>Total Cost:</b>			<b>\$7,312.62</b>	<b>\$0.00</b>	<b>\$7,312.62</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

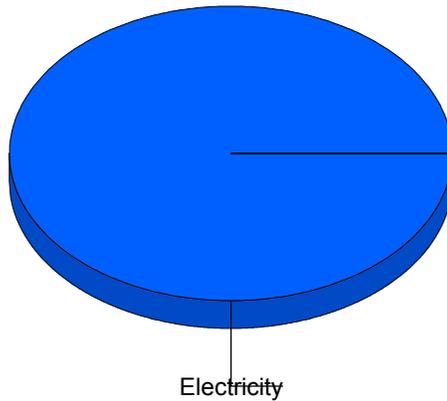
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity	2,046	KWH	\$258.37	\$0.00	\$258.37	0.1263	100.00%
<b>Total Cost:</b>			<b>\$258.37</b>	<b>\$0.00</b>	<b>\$258.37</b>		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

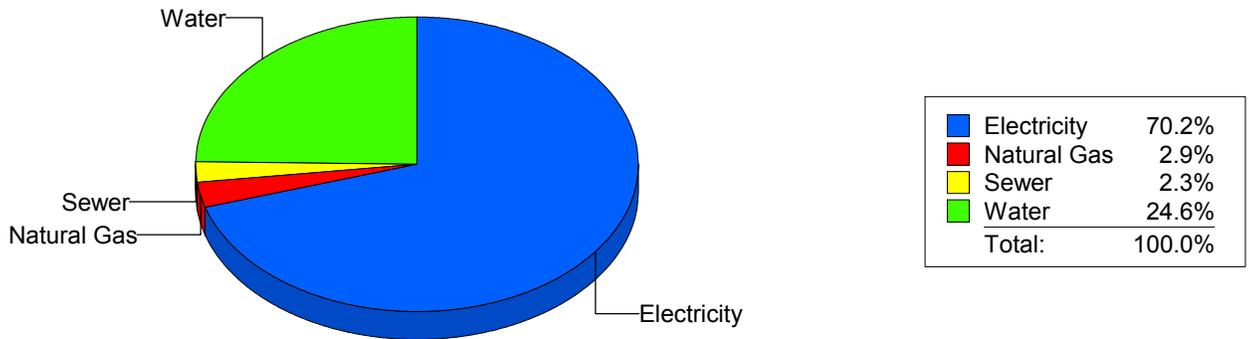
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY</b>							
Electricity	76,800	KWH	\$8,083.31	\$0.00	\$8,083.31	0.1053	70.21%
Natural Gas	590	CCF	\$335.56	\$0.00	\$335.56	0.5687	2.91%
Water	1,358	CCF	\$2,834.04	\$0.00	\$2,834.04	2.0869	24.62%
Sewer	90	CCF	\$259.64	\$0.00	\$259.64	2.8849	2.26%
<b>Total Cost:</b>			<b>\$11,512.55</b>	<b>\$0.00</b>	<b>\$11,512.55</b>		

For WHITAKER ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

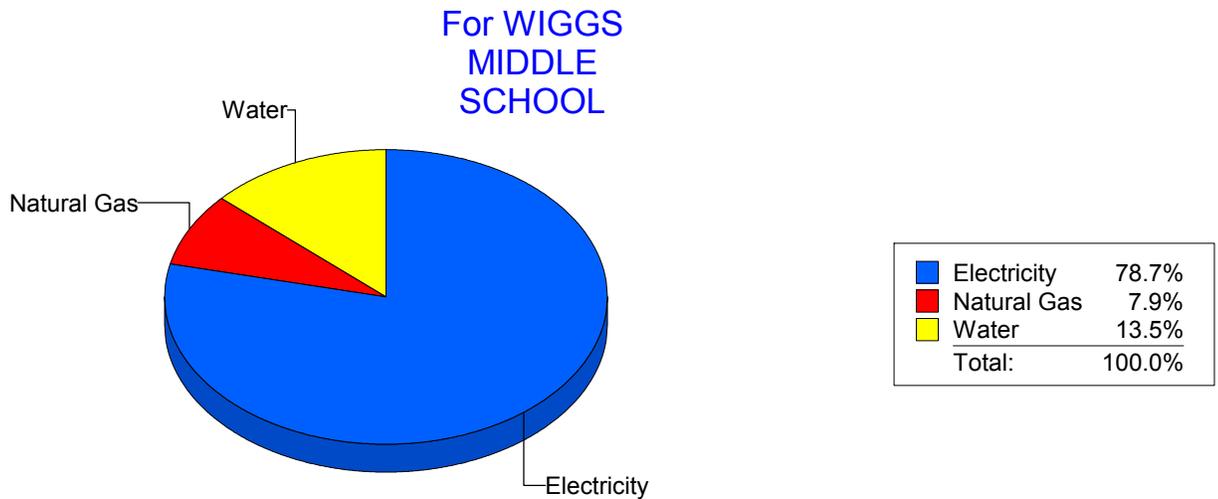
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL</b>							
Electricity	53,680	KWH	\$5,626.73	\$0.00	\$5,626.73	0.1048	78.67%
Natural Gas	1,039	CCF	\$563.33	\$0.00	\$563.33	0.5422	7.88%
Water	375	CCF	\$962.19	\$0.00	\$962.19	2.5658	13.45%
<b>Total Cost:</b>			<b>\$7,152.25</b>	<b>\$0.00</b>	<b>\$7,152.25</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el paso**

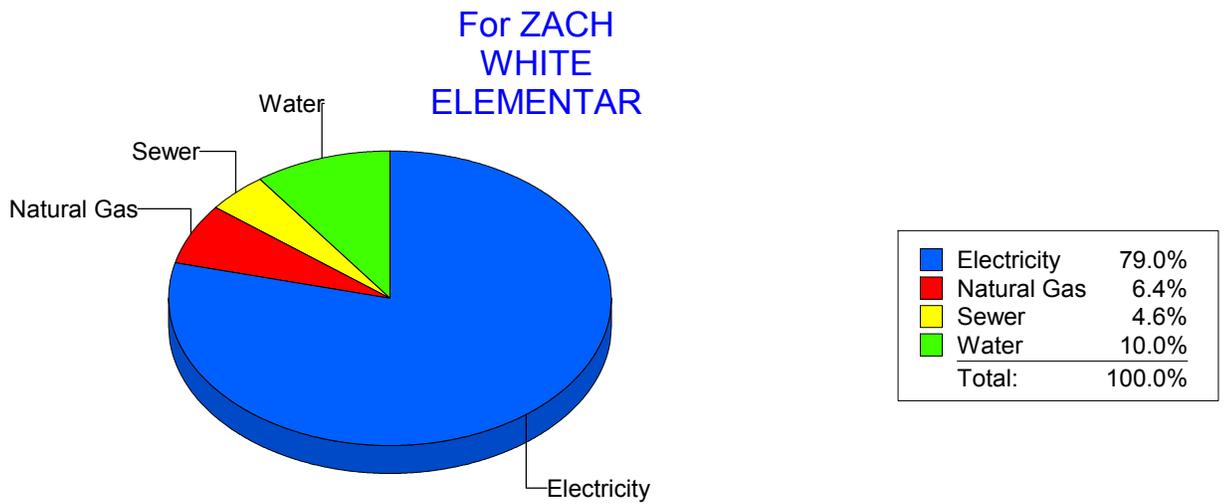
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR</b>							
Electricity	53,400	KWH	\$6,398.79	\$0.00	\$6,398.79	0.1198	78.99%
Natural Gas	888	CCF	\$521.14	\$0.00	\$521.14	0.5869	6.43%
Water	247	CCF	\$807.39	\$0.00	\$807.39	3.2688	9.97%
Sewer	79	CCF	\$373.45	\$0.00	\$373.45	4.7272	4.61%
<b>Total Cost:</b>			<b>\$8,100.77</b>	<b>\$0.00</b>	<b>\$8,100.77</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

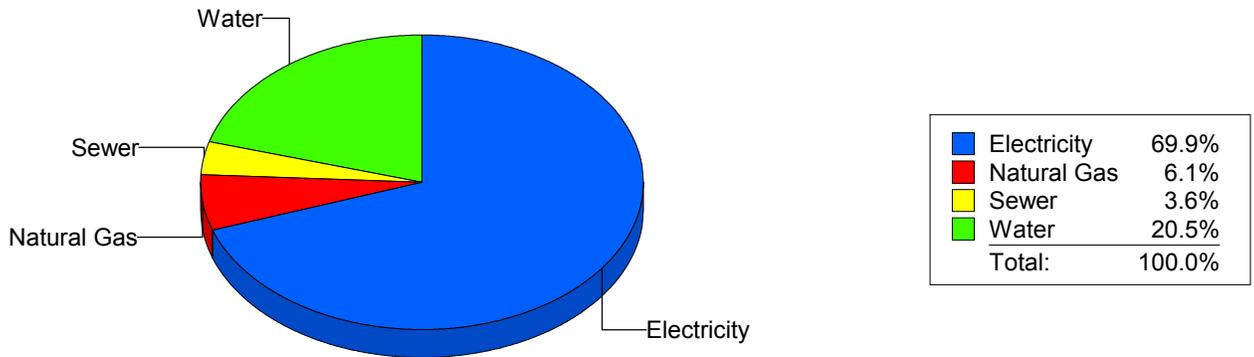
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC</b>							
Electricity	26,503	KWH	\$2,457.02	\$0.00	\$2,457.02	0.0927	69.86%
Natural Gas	355	CCF	\$213.38	\$0.00	\$213.38	0.6011	6.07%
Water	190	CCF	\$719.86	\$0.00	\$719.86	3.7887	20.47%
Sewer	48	CCF	\$126.99	\$0.00	\$126.99	2.6456	3.61%
<b>Total Cost:</b>			<b>\$3,517.25</b>	<b>\$0.00</b>	<b>\$3,517.25</b>		

For ZAVALA  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**el paso**

Energy CAP

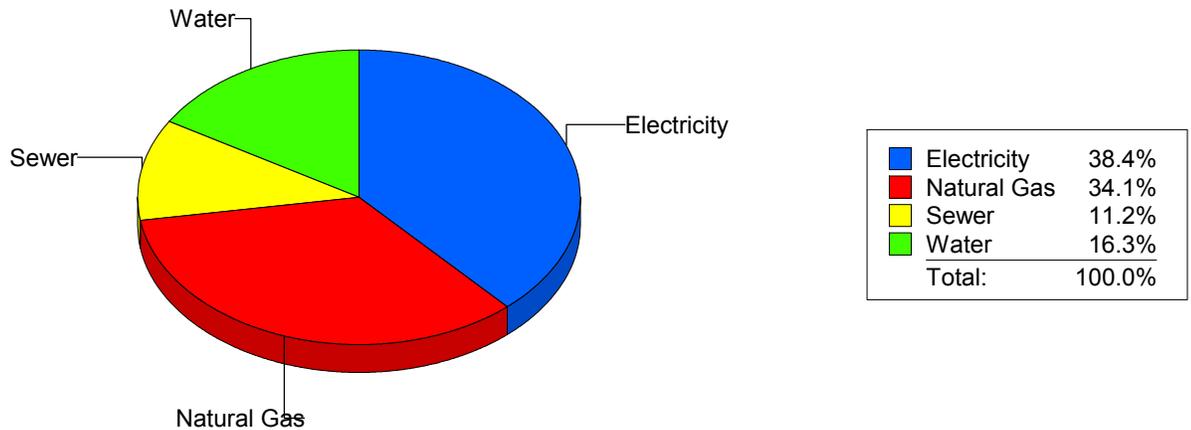
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZUNI COTTAGES - ZUNI COTTAGES</b>							
Electricity		468 KWH	\$85.02	\$0.00	\$85.02	0.1817	38.44%
Natural Gas		0 CCF	\$75.42	\$0.00	\$75.42	0.0000	34.10%
Water		8 CCF	\$35.97	\$0.00	\$35.97	4.4963	16.26%
Sewer		3 CCF	\$24.75	\$0.00	\$24.75	8.2500	11.19%
<b>Total Cost:</b>			<b>\$221.16</b>	<b>\$0.00</b>	<b>\$221.16</b>		

For ZUNI COTTAGES



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*

**elpaso**

Energy CAP

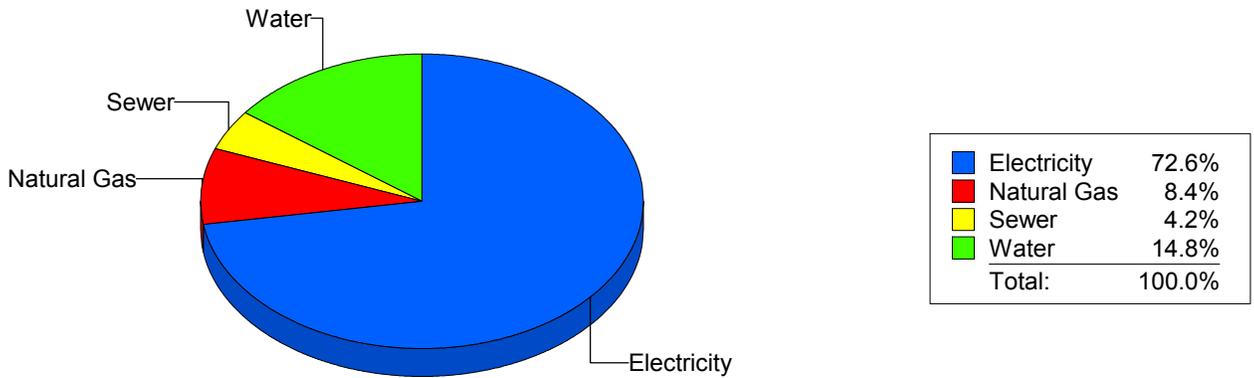
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>All Sites</b>							
Electricity	6,343,697	KWH	\$675,653.35	\$0.00	\$675,653.35	0.1065	72.57%
Natural Gas	139,299	CCF	\$77,873.27	\$0.00	\$77,873.27	0.5590	8.36%
Water	52,076	CCF	\$138,017.07	\$0.00	\$138,017.07	2.6503	14.82%
Sewer	16,701	CCF	\$39,470.22	\$0.00	\$39,470.22	2.3633	4.24%
<b>Total Cost:</b>			<b>\$931,013.91</b>	<b>\$0.00</b>	<b>\$931,013.91</b>		

For All Sites



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201204All Meter CodesAll Group Names*