

elpaso

Energy CAP

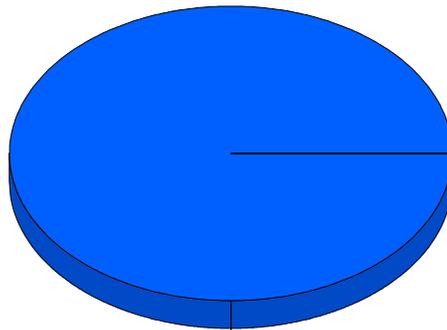
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH							
Electricity		5,000 KWH	\$486.55	\$0.00	\$486.55	0.0973	100.00%
Total Cost:			\$486.55	\$0.00	\$486.55		

For ALAMO
ELEMENTARY
SCH



■ Electricity	100.0%
Total:	100.0%

Electricity

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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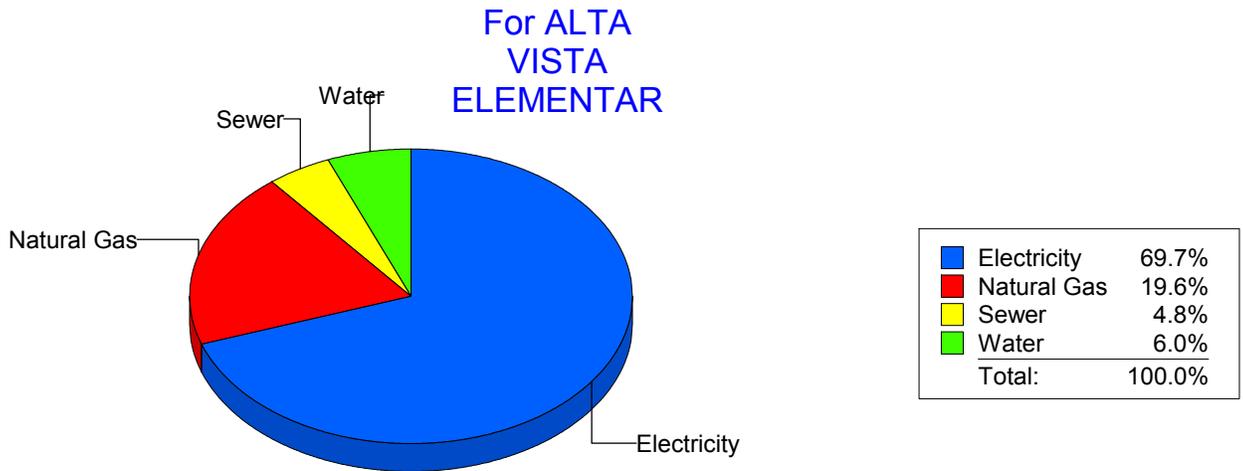
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR							
Electricity	28,050	KWH	\$3,082.53	\$0.00	\$3,082.53	0.1099	69.70%
Natural Gas	1,080	CCF	\$864.80	\$0.00	\$864.80	0.8007	19.55%
Water	126	CCF	\$264.29	\$0.00	\$264.29	2.0975	5.98%
Sewer	104	CCF	\$210.84	\$0.00	\$210.84	2.0273	4.77%
Total Cost:			\$4,422.46	\$0.00	\$4,422.46		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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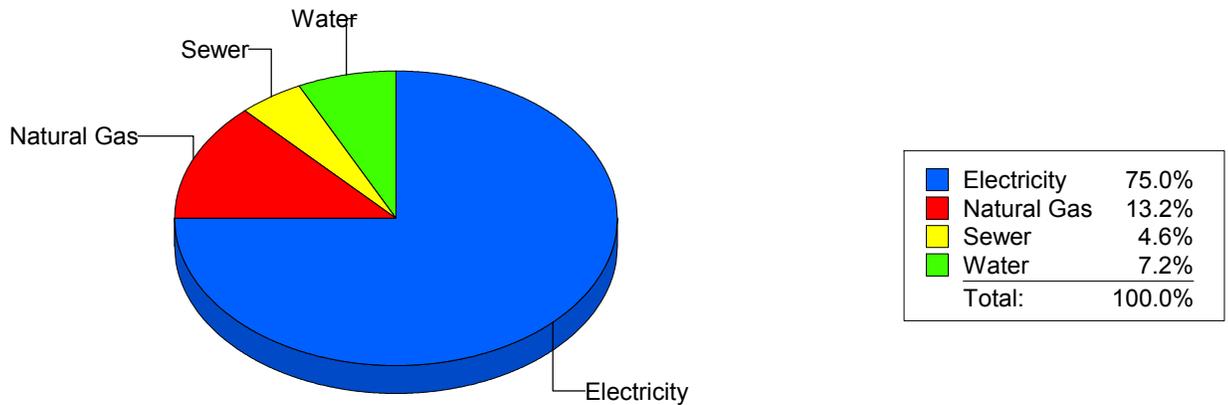
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL							
Electricity	163,493	KWH	\$19,075.86	\$0.00	\$19,075.86	0.1167	74.98%
Natural Gas	4,630	CCF	\$3,351.79	\$0.00	\$3,351.79	0.7239	13.17%
Water	1,091	CCF	\$1,837.35	\$0.00	\$1,837.35	1.6841	7.22%
Sewer	744	CCF	\$1,175.55	\$0.00	\$1,175.55	1.5800	4.62%
Total Cost:			\$25,440.55	\$0.00	\$25,440.55		

For ANDRESS HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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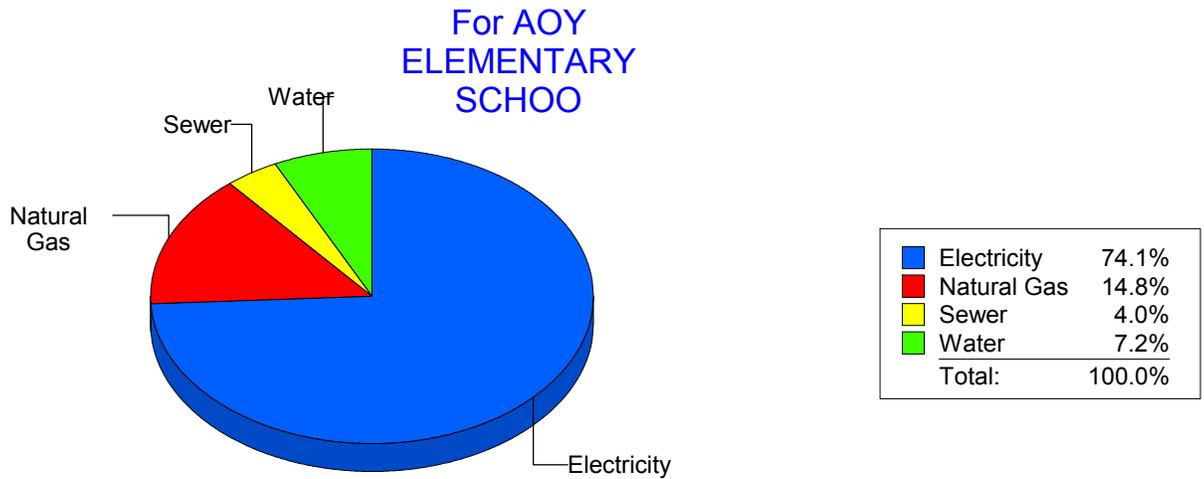
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO							
Electricity	71,231	KWH	\$8,496.11	\$0.00	\$8,496.11	0.1193	74.05%
Natural Gas	2,292	CCF	\$1,699.03	\$0.00	\$1,699.03	0.7413	14.81%
Water	246	CCF	\$821.15	\$0.00	\$821.15	3.3380	7.16%
Sewer	126	CCF	\$456.62	\$0.00	\$456.62	3.6240	3.98%
Total Cost:			\$11,472.91	\$0.00	\$11,472.91		



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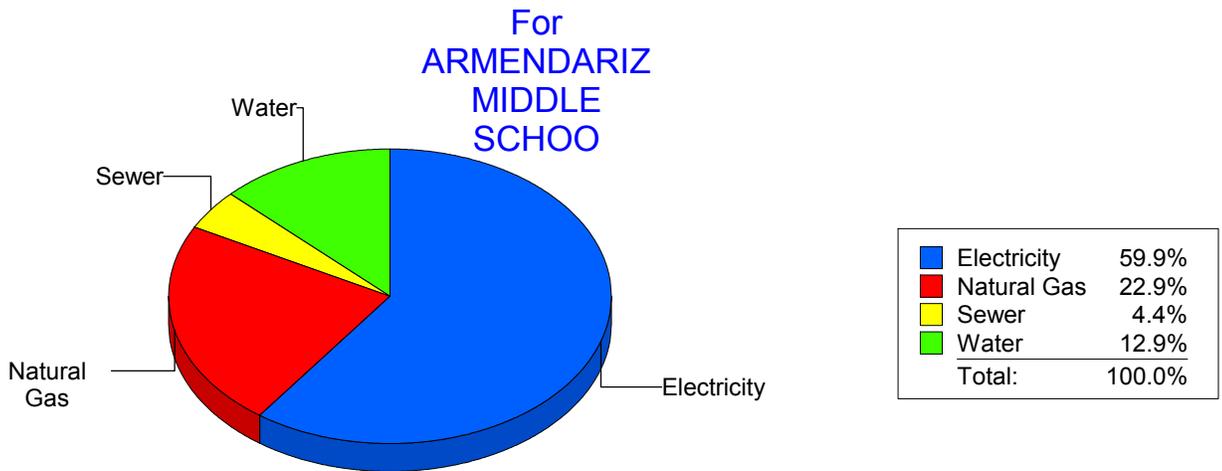
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO							
Electricity	80,000	KWH	\$7,364.95	\$0.00	\$7,364.95	0.0921	59.92%
Natural Gas	4,016	CCF	\$2,811.62	\$0.00	\$2,811.62	0.7001	22.87%
Water	719	CCF	\$1,579.97	\$0.00	\$1,579.97	2.1975	12.85%
Sewer	222	CCF	\$535.59	\$0.00	\$535.59	2.4126	4.36%
Total Cost:			\$12,292.13	\$0.00	\$12,292.13		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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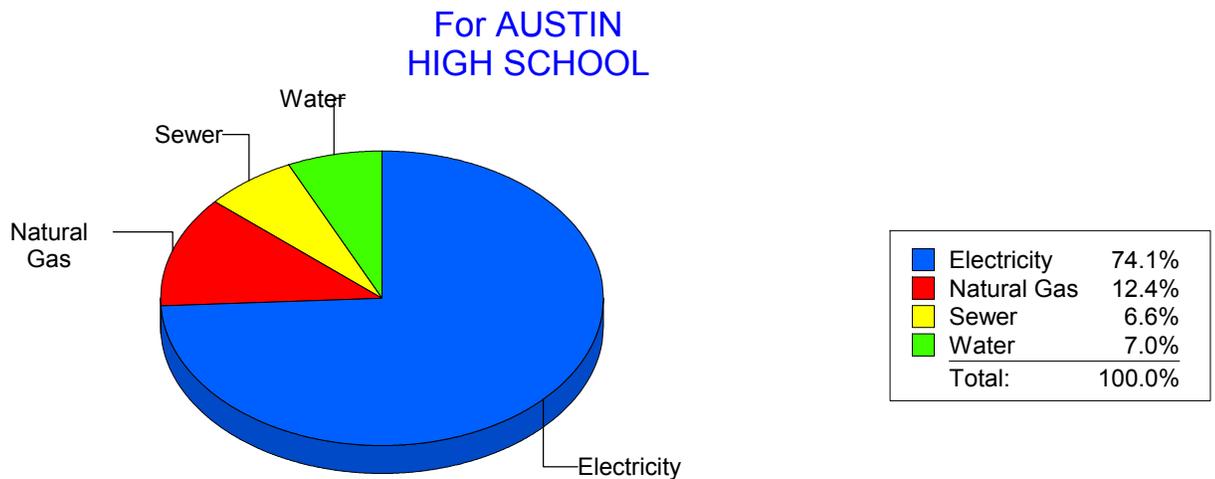
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL							
Electricity	167,684	KWH	\$15,409.03	\$0.00	\$15,409.03	0.0919	74.05%
Natural Gas	3,486	CCF	\$2,580.99	\$0.00	\$2,580.99	0.7404	12.40%
Water	441	CCF	\$1,452.57	\$0.00	\$1,452.57	3.2938	6.98%
Sewer	560	CCF	\$1,365.90	\$0.00	\$1,365.90	2.4391	6.56%
Total Cost:			\$20,808.49	\$0.00	\$20,808.49		



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Energy CAP

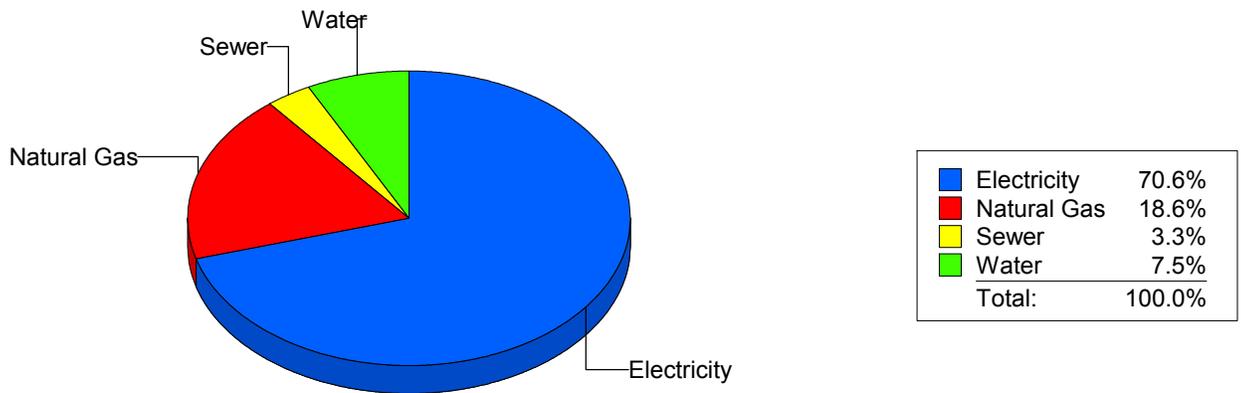
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON							
Electricity	70,641	KWH	\$7,356.83	\$0.00	\$7,356.83	0.1041	70.58%
Natural Gas	2,635	CCF	\$1,935.97	\$0.00	\$1,935.97	0.7347	18.57%
Water	140	CCF	\$785.04	\$0.00	\$785.04	5.6074	7.53%
Sewer	66	CCF	\$345.45	\$0.00	\$345.45	5.2341	3.31%
Total Cost:			\$10,423.29	\$0.00	\$10,423.29		

For BARRON



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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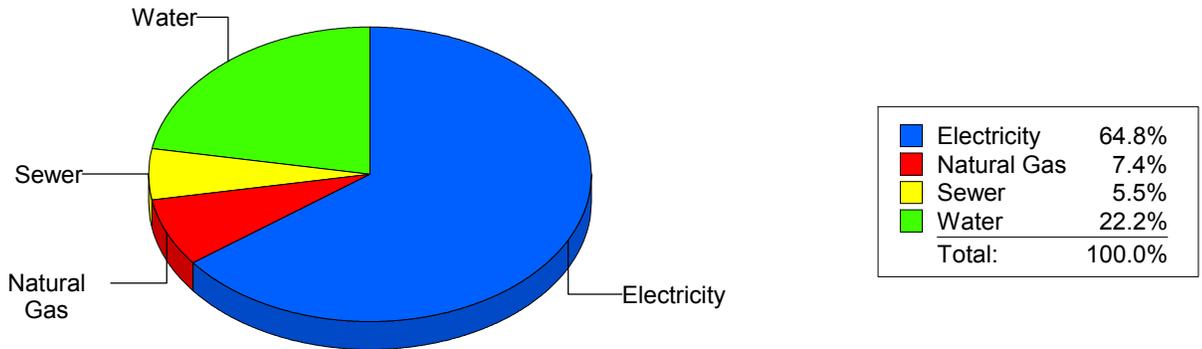
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL							
Electricity	64,991	KWH	\$6,691.57	\$0.00	\$6,691.57	0.1030	64.83%
Natural Gas	936	CCF	\$767.71	\$0.00	\$767.71	0.8202	7.44%
Water	860	CCF	\$2,290.02	\$0.00	\$2,290.02	2.6628	22.19%
Sewer	307	CCF	\$572.49	\$0.00	\$572.49	1.8648	5.55%
Total Cost:			\$10,321.79	\$0.00	\$10,321.79		

For BASSET MIDDLE SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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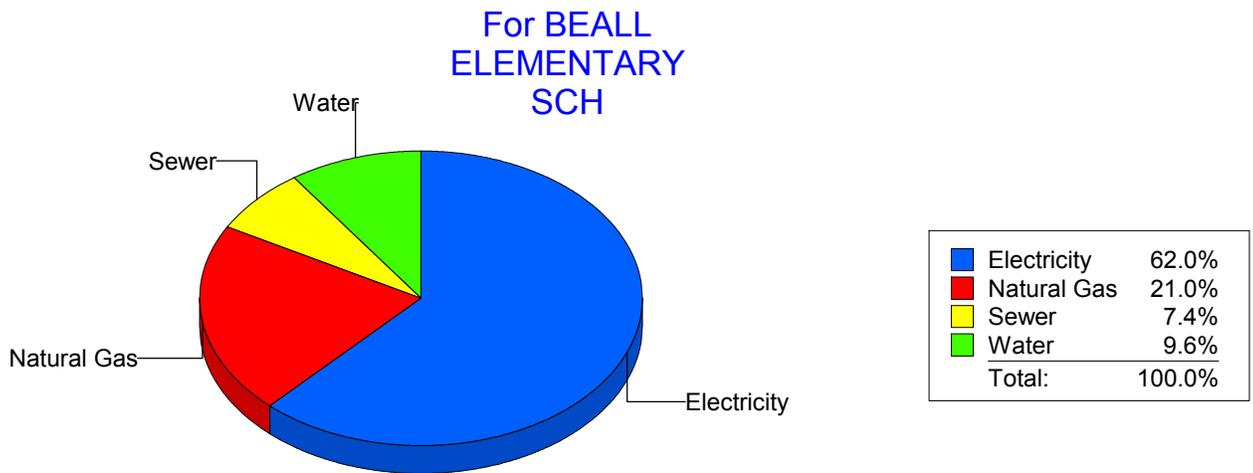
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH							
Electricity	22,880	KWH	\$2,281.28	\$0.00	\$2,281.28	0.0997	62.01%
Natural Gas	949	CCF	\$772.44	\$0.00	\$772.44	0.8140	21.00%
Water	140	CCF	\$353.79	\$0.00	\$353.79	2.5271	9.62%
Sewer	89	CCF	\$271.65	\$0.00	\$271.65	3.0522	7.38%
Total Cost:			\$3,679.16	\$0.00	\$3,679.16		



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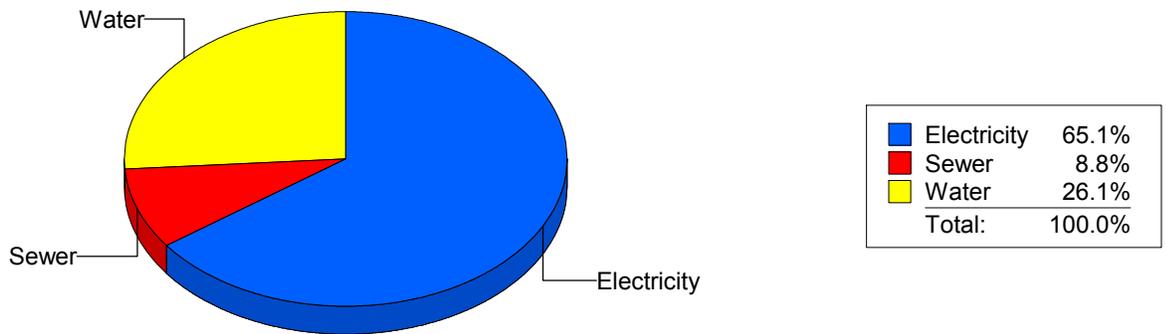
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY							
Electricity	25,558	KWH	\$2,616.50	\$0.00	\$2,616.50	0.1024	65.10%
Water	391	CCF	\$1,048.51	\$0.00	\$1,048.51	2.6816	26.09%
Sewer	149	CCF	\$354.45	\$0.00	\$354.45	2.3789	8.82%
Total Cost:			\$4,019.46	\$0.00	\$4,019.46		

For BLISS ELEMENTARY



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Energy CAP

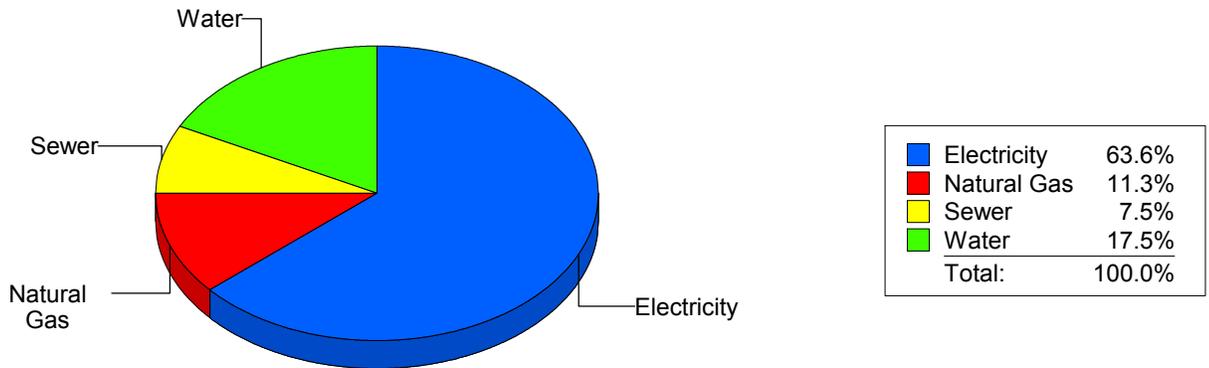
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY							
Electricity	27,965	KWH	\$3,193.55	\$0.00	\$3,193.55	0.1142	63.61%
Natural Gas	659	CCF	\$568.68	\$0.00	\$568.68	0.8629	11.33%
Water	290	CCF	\$880.52	\$0.00	\$880.52	3.0363	17.54%
Sewer	117	CCF	\$377.61	\$0.00	\$377.61	3.2274	7.52%
Total Cost:			\$5,020.36	\$0.00	\$5,020.36		

For BOND ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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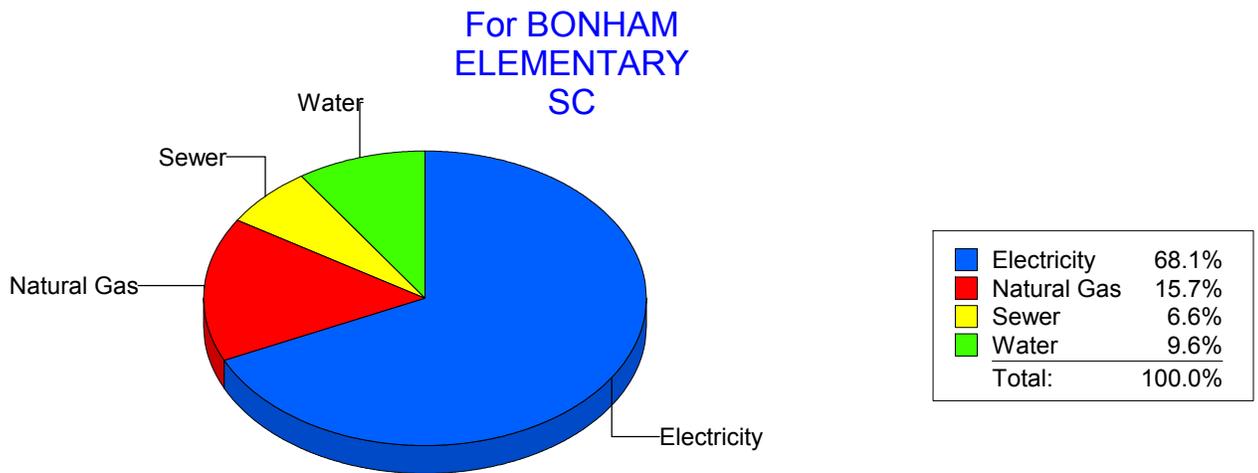
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC							
Electricity	23,988	KWH	\$3,181.19	\$0.00	\$3,181.19	0.1326	68.13%
Natural Gas	979	CCF	\$734.53	\$0.00	\$734.53	0.7503	15.73%
Water	206	CCF	\$446.42	\$0.00	\$446.42	2.1671	9.56%
Sewer	127	CCF	\$307.02	\$0.00	\$307.02	2.4175	6.58%
Total Cost:			\$4,669.16	\$0.00	\$4,669.16		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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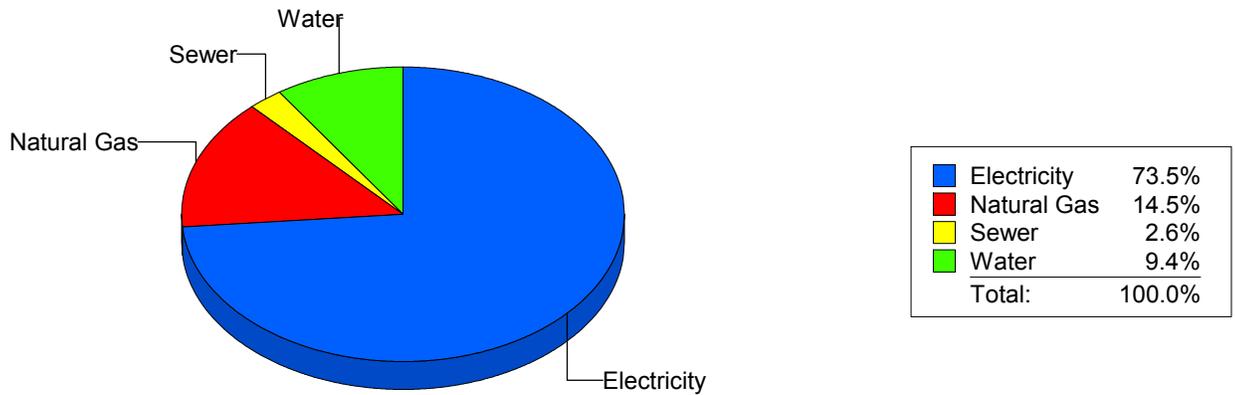
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL							
Electricity	251,276	KWH	\$32,043.68	\$0.00	\$32,043.68	0.1275	73.50%
Natural Gas	9,097	CCF	\$6,316.46	\$0.00	\$6,316.46	0.6943	14.49%
Water	2,699	CCF	\$4,080.74	\$0.00	\$4,080.74	1.5119	9.36%
Sewer	513	CCF	\$1,153.32	\$0.00	\$1,153.32	2.2482	2.65%
Total Cost:			\$43,594.20	\$0.00	\$43,594.20		

For BOWIE HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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Energy CAP

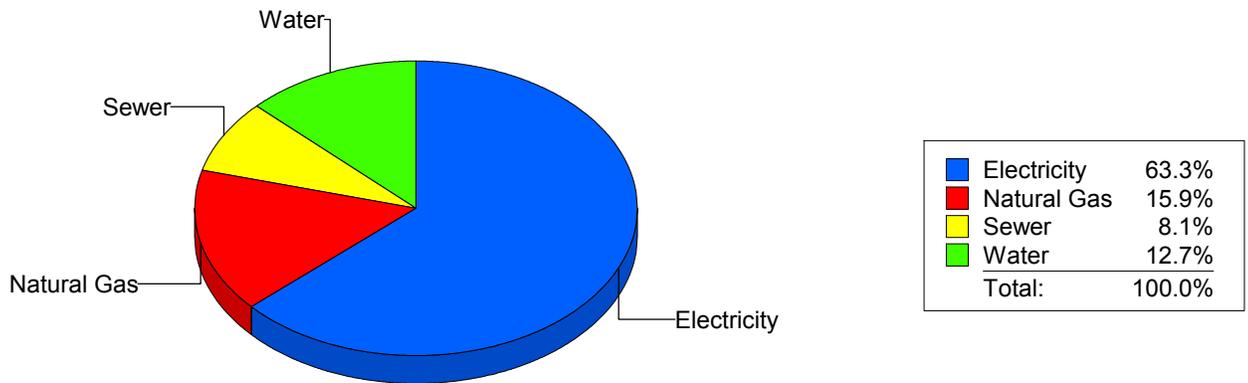
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY							
Electricity	23,700	KWH	\$2,430.58	\$0.00	\$2,430.58	0.1026	63.31%
Natural Gas	799	CCF	\$610.75	\$0.00	\$610.75	0.7644	15.91%
Water	132	CCF	\$487.25	\$0.00	\$487.25	3.6913	12.69%
Sewer	59	CCF	\$310.65	\$0.00	\$310.65	5.2653	8.09%
Total Cost:			\$3,839.23	\$0.00	\$3,839.23		

For BRADLEY ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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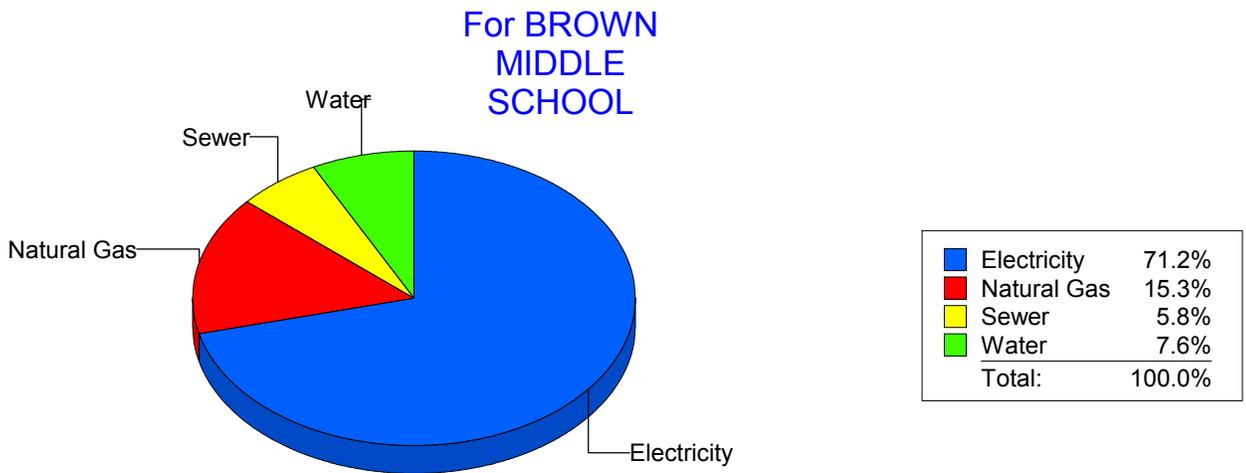
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL							
Electricity	113,000	KWH	\$9,412.06	\$0.00	\$9,412.06	0.0833	71.20%
Natural Gas	2,857	CCF	\$2,025.63	\$0.00	\$2,025.63	0.7090	15.32%
Water	488	CCF	\$1,009.85	\$0.00	\$1,009.85	2.0694	7.64%
Sewer	393	CCF	\$771.57	\$0.00	\$771.57	1.9633	5.84%
Total Cost:			\$13,219.11	\$0.00	\$13,219.11		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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Energy CAP

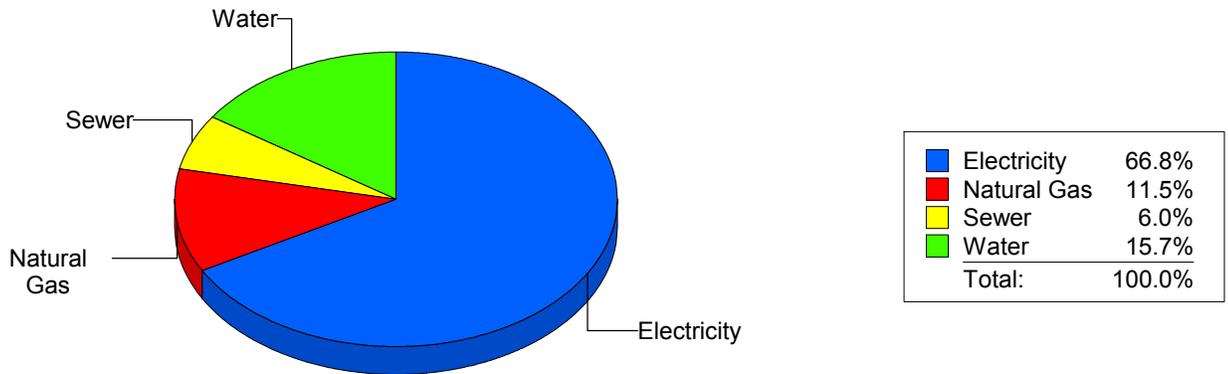
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL							
Electricity	96,867	KWH	\$9,444.83	\$0.00	\$9,444.83	0.0975	66.83%
Natural Gas	2,099	CCF	\$1,622.10	\$0.00	\$1,622.10	0.7728	11.48%
Water	655	CCF	\$2,212.02	\$0.00	\$2,212.02	3.3771	15.65%
Sewer	345	CCF	\$854.16	\$0.00	\$854.16	2.4758	6.04%
Total Cost:			\$14,133.11	\$0.00	\$14,133.11		

For BURGESS HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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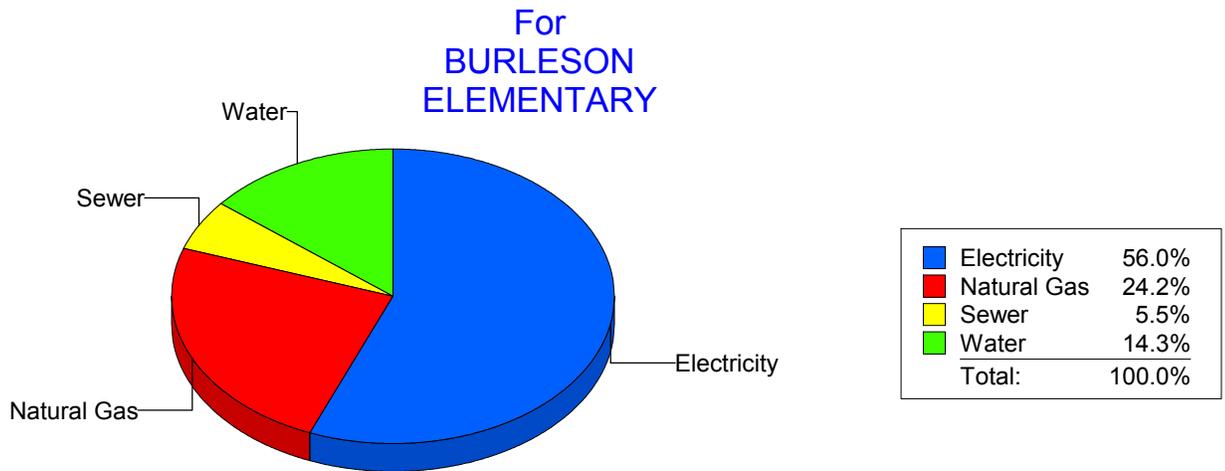
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY							
Electricity	22,271	KWH	\$2,381.33	\$0.00	\$2,381.33	0.1069	56.03%
Natural Gas	1,232	CCF	\$1,026.89	\$0.00	\$1,026.89	0.8335	24.16%
Water	236	CCF	\$606.38	\$0.00	\$606.38	2.5694	14.27%
Sewer	73	CCF	\$235.38	\$0.00	\$235.38	3.2244	5.54%
Total Cost:			\$4,249.98	\$0.00	\$4,249.98		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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Energy CAP

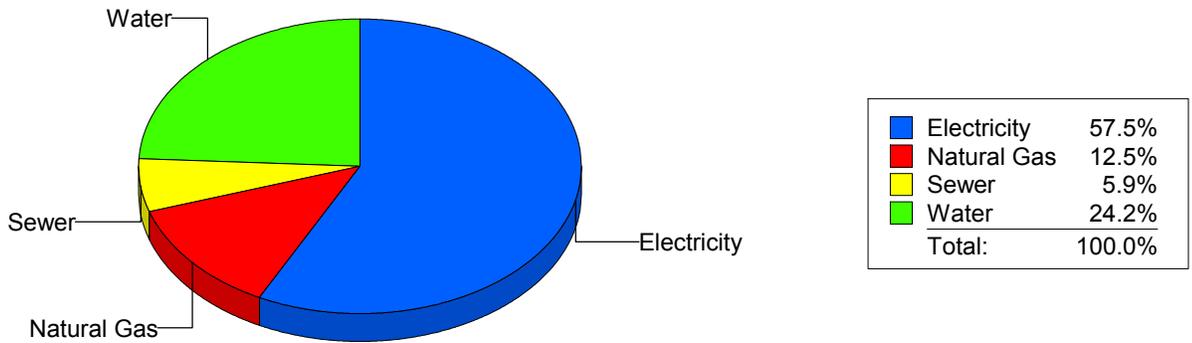
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY							
Electricity	21,210	KWH	\$2,726.32	\$0.00	\$2,726.32	0.1285	57.45%
Natural Gas	592	CCF	\$591.47	\$0.00	\$591.47	0.9991	12.46%
Water	351	CCF	\$1,149.42	\$0.00	\$1,149.42	3.2747	24.22%
Sewer	104	CCF	\$278.16	\$0.00	\$278.16	2.6746	5.86%
Total Cost:			\$4,745.37	\$0.00	\$4,745.37		

For BURNET ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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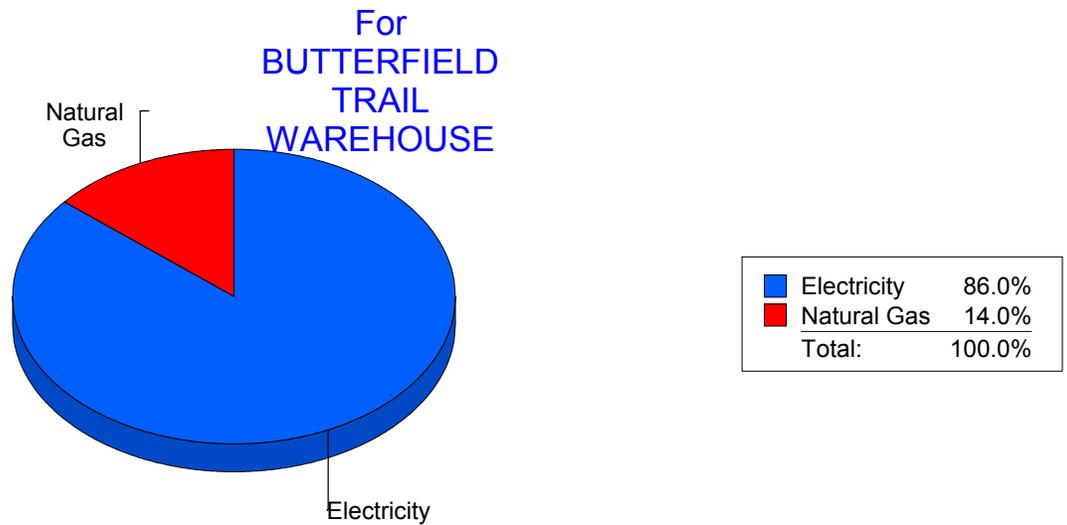
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE							
Electricity	3,400	KWH	\$387.92	\$0.00	\$387.92	0.1141	86.04%
Natural Gas	0	CCF	\$62.96	\$0.00	\$62.96	0.0000	13.96%
Total Cost:			\$450.88	\$0.00	\$450.88		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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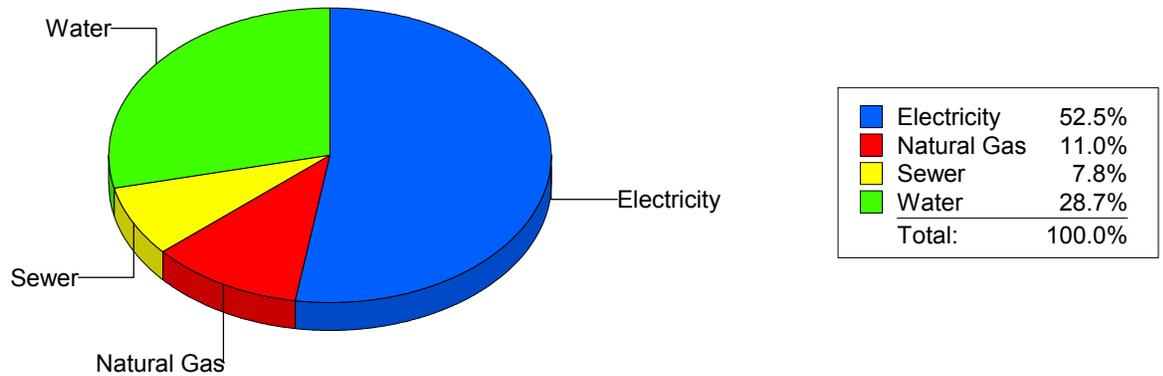
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE							
Electricity	59,890	KWH	\$5,807.46	\$0.00	\$5,807.46	0.0970	52.53%
Natural Gas	1,598	CCF	\$1,213.82	\$0.00	\$1,213.82	0.7596	10.98%
Water	957	CCF	\$3,177.23	\$0.00	\$3,177.23	3.3200	28.74%
Sewer	289	CCF	\$857.28	\$0.00	\$857.28	2.9664	7.75%
Total Cost:			\$11,055.79	\$0.00	\$11,055.79		

For CANYON HILLS MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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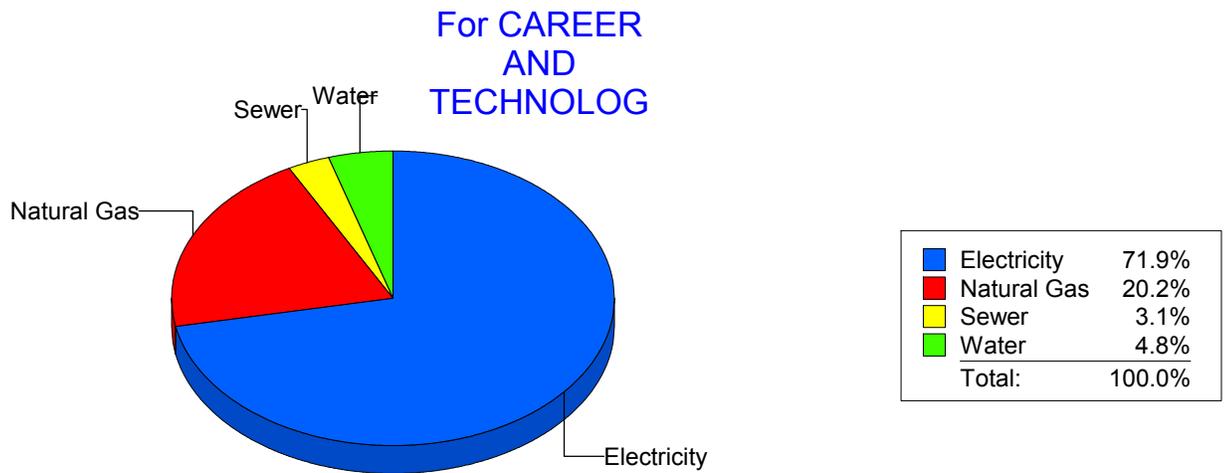
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG							
Electricity	96,177	KWH	\$8,941.80	\$0.00	\$8,941.80	0.0930	71.91%
Natural Gas	3,569	CCF	\$2,509.06	\$0.00	\$2,509.06	0.7030	20.18%
Water	226	CCF	\$599.71	\$0.00	\$599.71	2.6536	4.82%
Sewer	132	CCF	\$384.50	\$0.00	\$384.50	2.9129	3.09%
Total Cost:			\$12,435.07	\$0.00	\$12,435.07		



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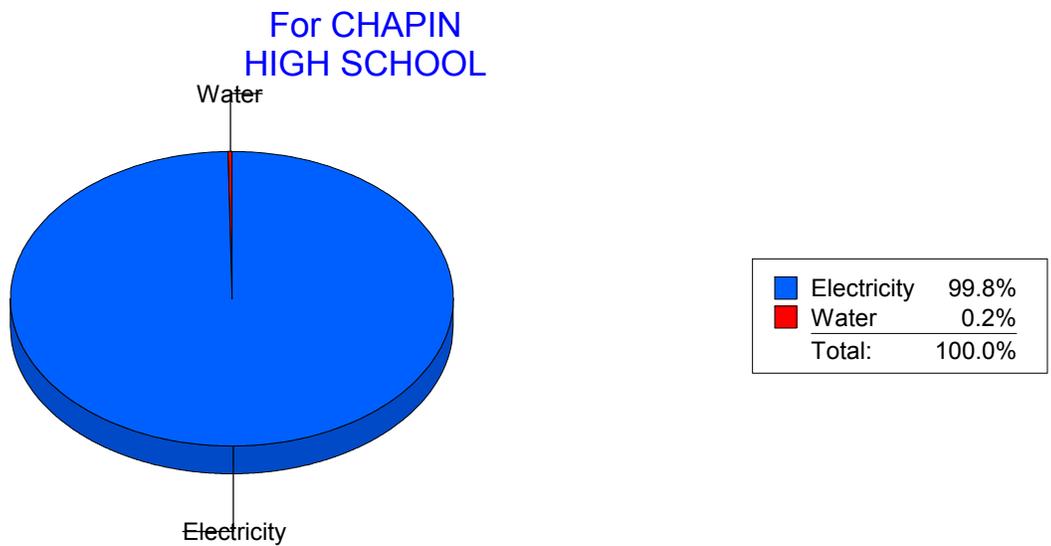
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL							
Electricity	238,675	KWH	\$20,951.98	\$0.00	\$20,951.98	0.0878	99.78%
Water	0	CCF	\$47.20	\$0.00	\$47.20	0.0000	0.22%
Total Cost:			\$20,999.18	\$0.00	\$20,999.18		



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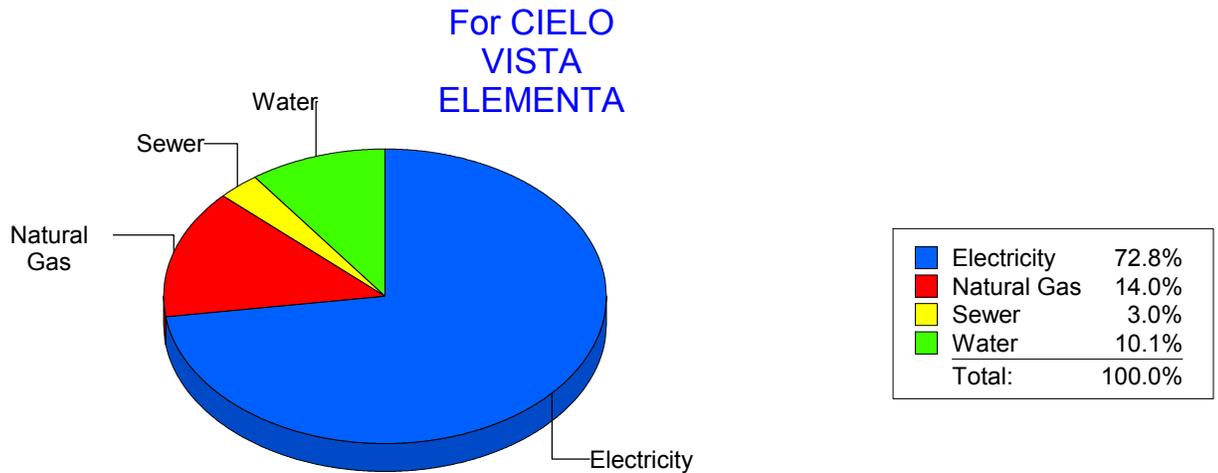
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA							
Electricity	48,740	KWH	\$5,171.29	\$0.00	\$5,171.29	0.1061	72.84%
Natural Gas	1,275	CCF	\$994.38	\$0.00	\$994.38	0.7799	14.01%
Water	256	CCF	\$718.42	\$0.00	\$718.42	2.8063	10.12%
Sewer	48	CCF	\$215.07	\$0.00	\$215.07	4.4806	3.03%
Total Cost:			\$7,099.16	\$0.00	\$7,099.16		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

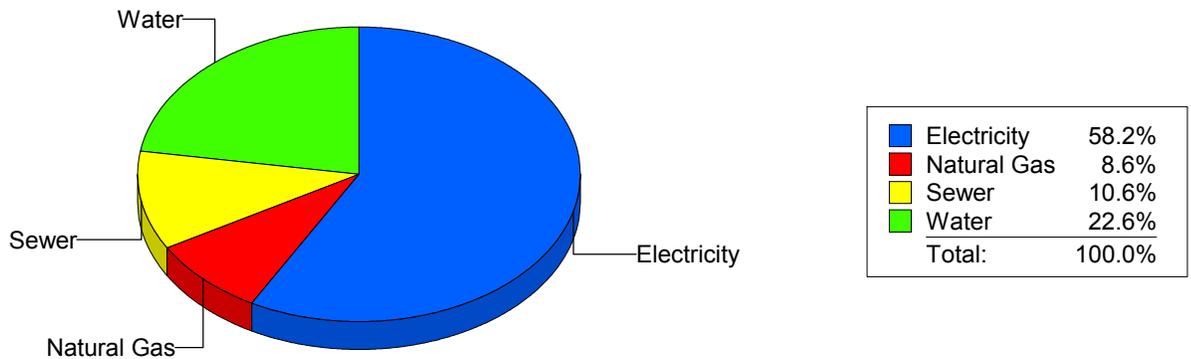
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC							
Electricity	26,073	KWH	\$3,050.83	\$0.00	\$3,050.83	0.1170	58.15%
Natural Gas	477	CCF	\$451.86	\$0.00	\$451.86	0.9473	8.61%
Water	504	CCF	\$1,186.52	\$0.00	\$1,186.52	2.3542	22.62%
Sewer	247	CCF	\$557.01	\$0.00	\$557.01	2.2551	10.62%
Total Cost:			\$5,246.22	\$0.00	\$5,246.22		

For CLARDY
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

Energy CAP

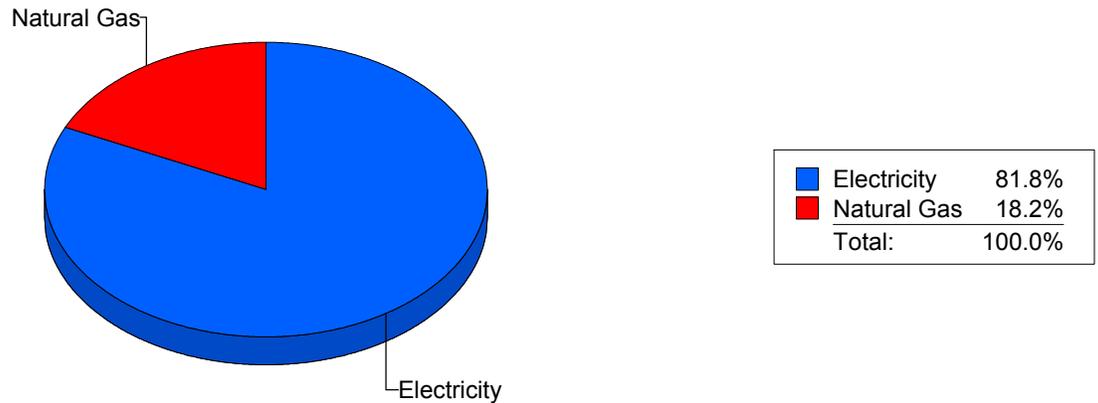
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ							
Electricity	50,229	KWH	\$5,397.60	\$0.00	\$5,397.60	0.1075	81.81%
Natural Gas	1,656	CCF	\$1,199.94	\$0.00	\$1,199.94	0.7246	18.19%
Total Cost:			\$6,597.54	\$0.00	\$6,597.54		

For CLENDININ



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

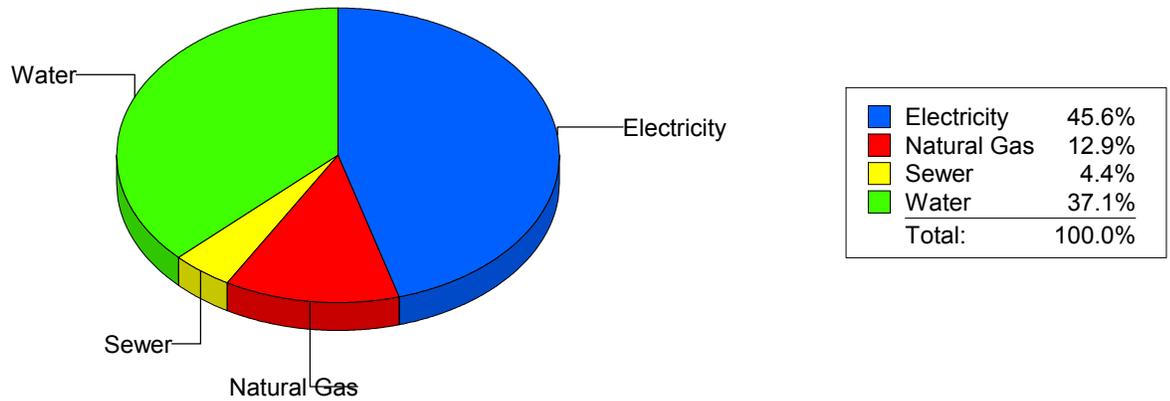
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT							
Electricity	28,586	KWH	\$3,014.22	\$0.00	\$3,014.22	0.1054	45.59%
Natural Gas	967	CCF	\$851.60	\$0.00	\$851.60	0.8807	12.88%
Water	500	CCF	\$2,453.06	\$0.00	\$2,453.06	4.9061	37.10%
Sewer	76	CCF	\$293.03	\$0.00	\$293.03	3.8557	4.43%
Total Cost:			\$6,611.91	\$0.00	\$6,611.91		

For
COLDWELL
INTERMEDIAT



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

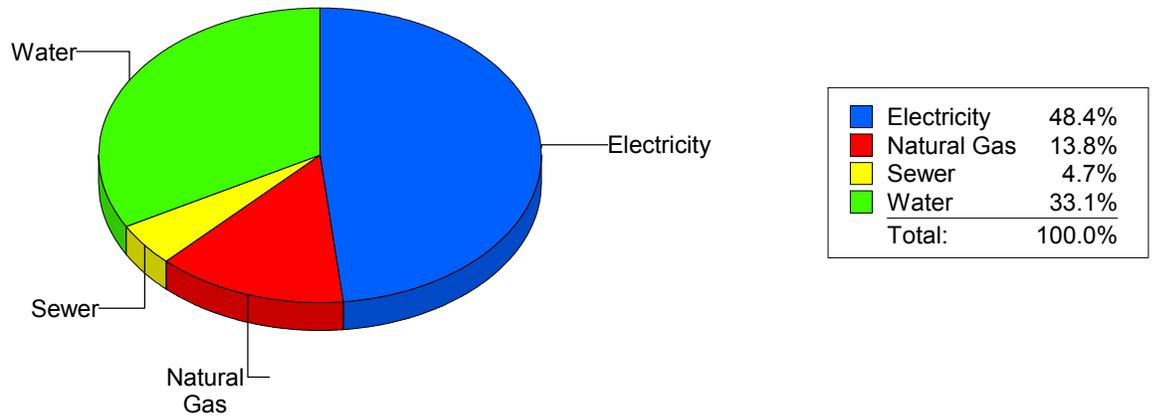
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY							
Electricity	42,689	KWH	\$4,224.20	\$0.00	\$4,224.20	0.0990	48.38%
Natural Gas	1,587	CCF	\$1,207.66	\$0.00	\$1,207.66	0.7610	13.83%
Water	783	CCF	\$2,887.56	\$0.00	\$2,887.56	3.6878	33.07%
Sewer	191	CCF	\$412.41	\$0.00	\$412.41	2.1592	4.72%
Total Cost:			\$8,731.83	\$0.00	\$8,731.83		

For COLLINS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

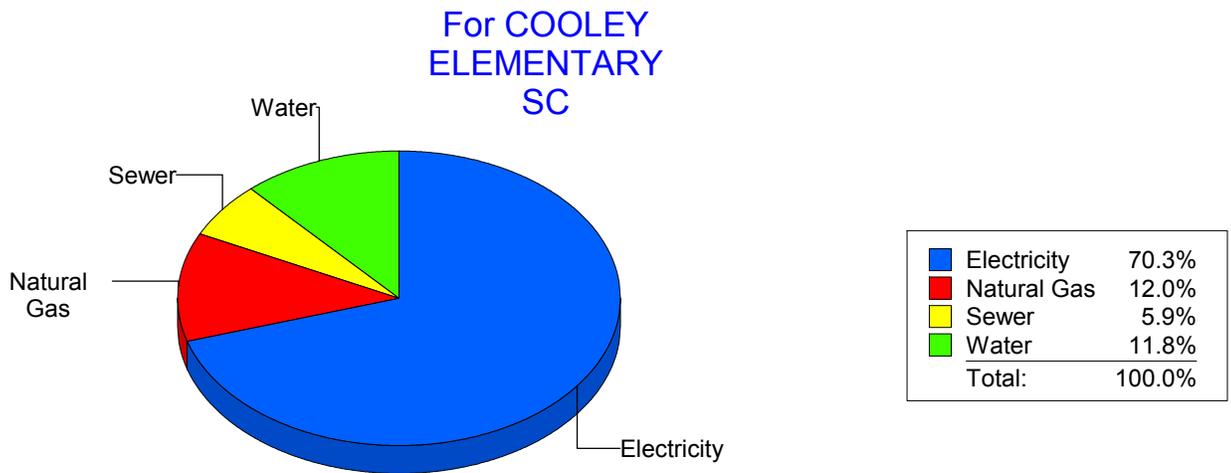
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC							
Electricity	76,600	KWH	\$7,223.30	\$0.00	\$7,223.30	0.0943	70.33%
Natural Gas	1,614	CCF	\$1,234.05	\$0.00	\$1,234.05	0.7646	12.02%
Water	347	CCF	\$1,207.09	\$0.00	\$1,207.09	3.4786	11.75%
Sewer	146	CCF	\$605.78	\$0.00	\$605.78	4.1492	5.90%
Total Cost:			\$10,270.22	\$0.00	\$10,270.22		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

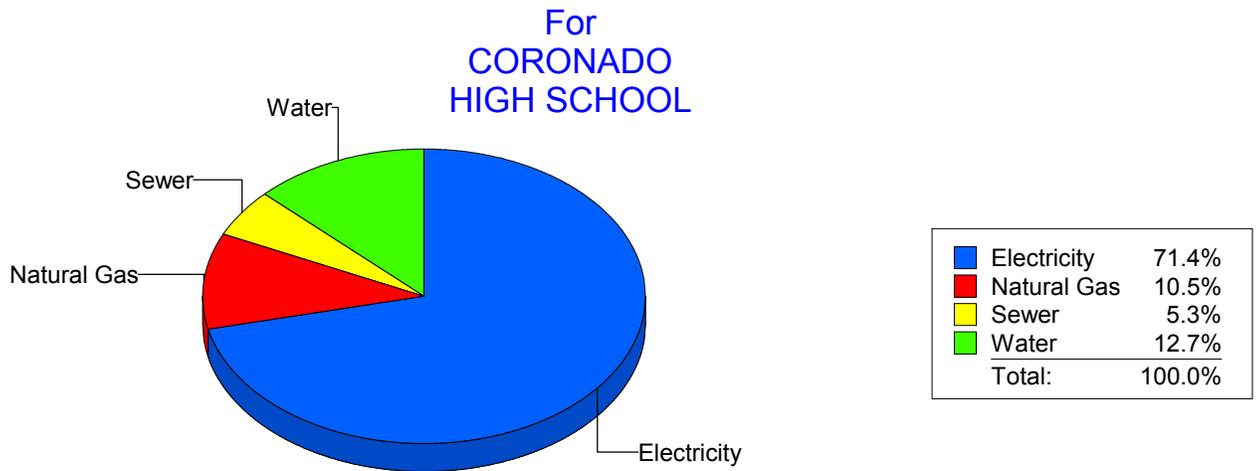
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL							
Electricity	202,207	KWH	\$20,945.45	\$0.00	\$20,945.45	0.1036	71.45%
Natural Gas	4,254	CCF	\$3,089.20	\$0.00	\$3,089.20	0.7262	10.54%
Water	2,539	CCF	\$3,730.33	\$0.00	\$3,730.33	1.4692	12.72%
Sewer	893	CCF	\$1,550.75	\$0.00	\$1,550.75	1.7366	5.29%
Total Cost:			\$29,315.73	\$0.00	\$29,315.73		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el Paso

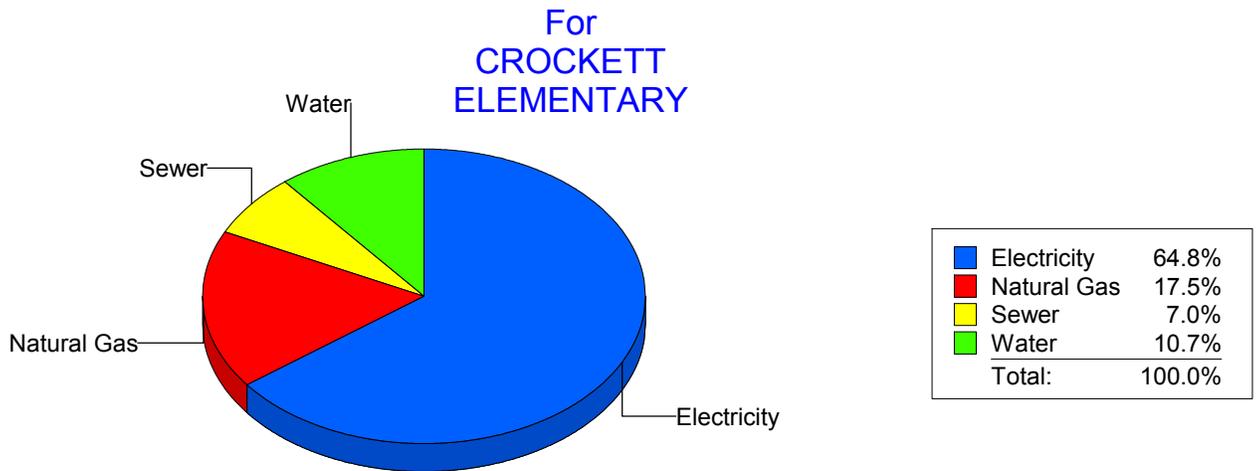
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT ELEMENTARY							
Electricity	27,000	KWH	\$2,746.58	\$0.00	\$2,746.58	0.1017	64.80%
Natural Gas	988	CCF	\$740.73	\$0.00	\$740.73	0.7497	17.48%
Water	166	CCF	\$455.02	\$0.00	\$455.02	2.7411	10.74%
Sewer	117	CCF	\$296.10	\$0.00	\$296.10	2.5308	6.99%
Total Cost:			\$4,238.43	\$0.00	\$4,238.43		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

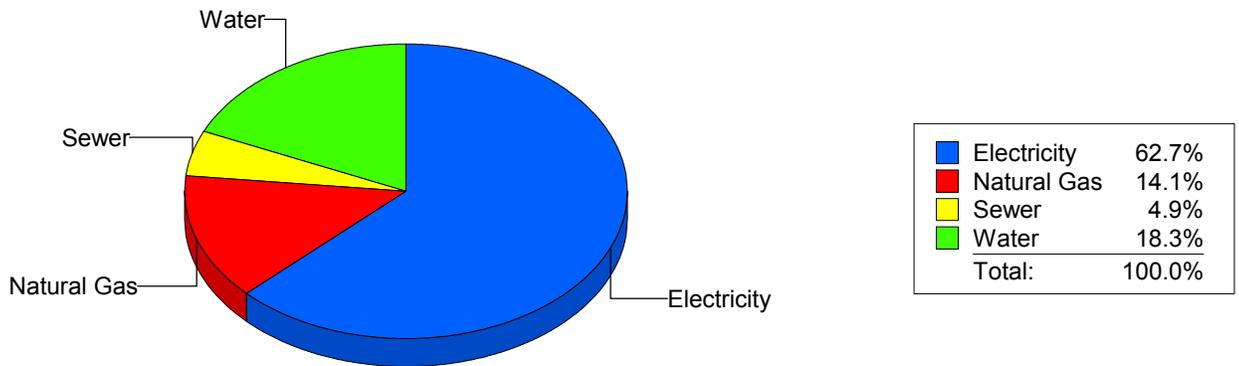
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY							
Electricity	31,251	KWH	\$3,335.52	\$0.00	\$3,335.52	0.1067	62.66%
Natural Gas	916	CCF	\$750.36	\$0.00	\$750.36	0.8192	14.10%
Water	300	CCF	\$973.93	\$0.00	\$973.93	3.2464	18.30%
Sewer	93	CCF	\$262.98	\$0.00	\$262.98	2.8277	4.94%
Total Cost:			\$5,322.79	\$0.00	\$5,322.79		

For CROSBY ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

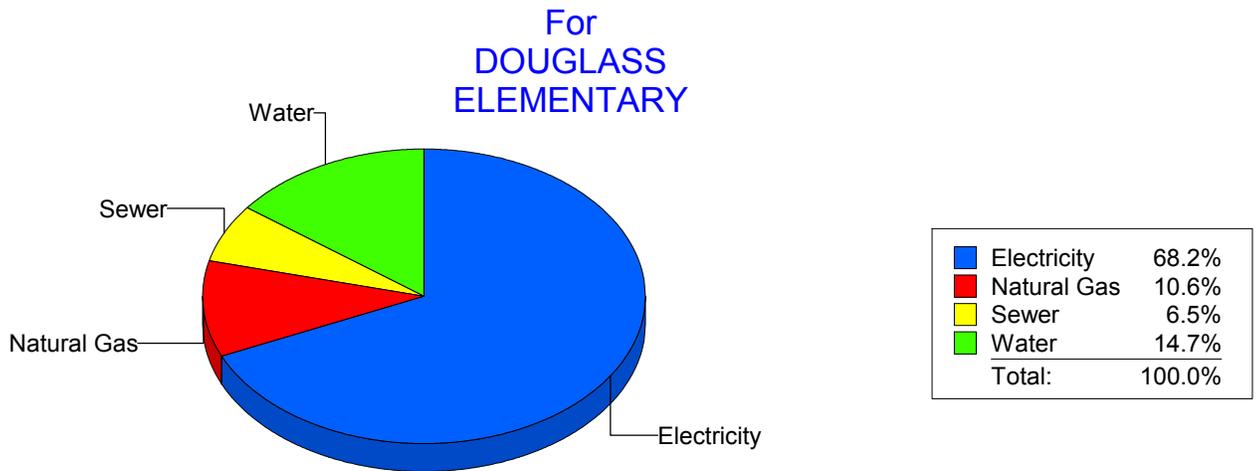
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY							
Electricity	35,412	KWH	\$3,572.82	\$0.00	\$3,572.82	0.1009	68.24%
Natural Gas	623	CCF	\$552.52	\$0.00	\$552.52	0.8869	10.55%
Water	266	CCF	\$769.72	\$0.00	\$769.72	2.8937	14.70%
Sewer	112	CCF	\$340.23	\$0.00	\$340.23	3.0378	6.50%
Total Cost:			\$5,235.29	\$0.00	\$5,235.29		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

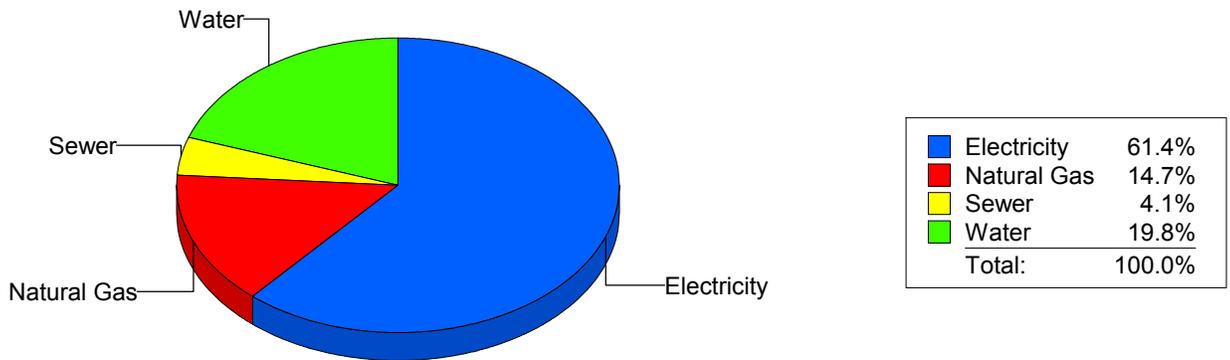
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY							
Electricity	19,993	KWH	\$2,007.12	\$0.00	\$2,007.12	0.1004	61.43%
Natural Gas	607	CCF	\$478.76	\$0.00	\$478.76	0.7887	14.65%
Water	284	CCF	\$647.81	\$0.00	\$647.81	2.2810	19.83%
Sewer	58	CCF	\$133.55	\$0.00	\$133.55	2.3026	4.09%
Total Cost:			\$3,267.24	\$0.00	\$3,267.24		

For DOWELL ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

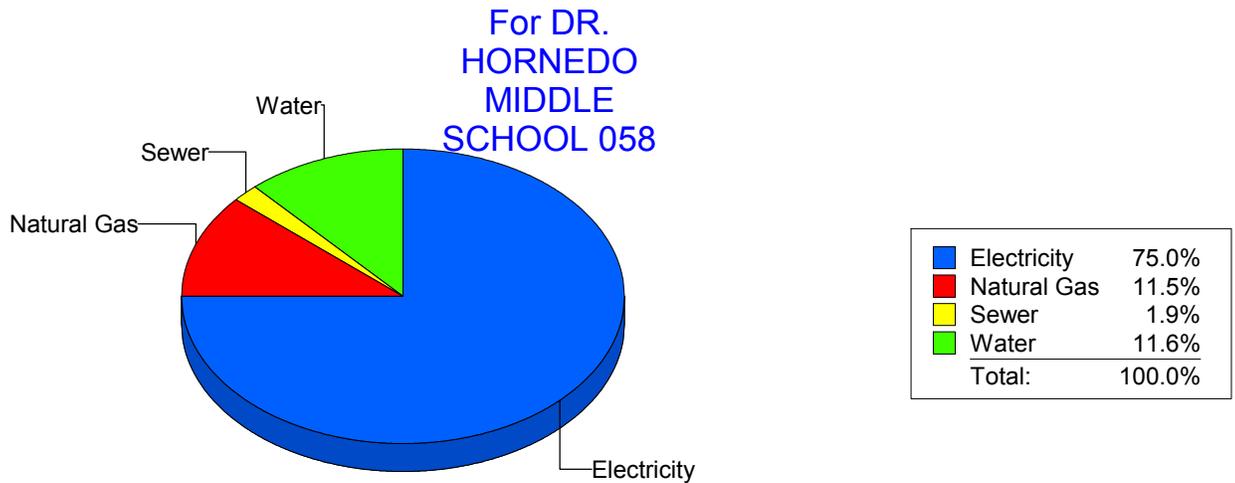
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 058							
Electricity	97,400	KWH	\$14,872.51	\$0.00	\$14,872.51	0.1527	74.99%
Natural Gas	3,231	CCF	\$2,280.29	\$0.00	\$2,280.29	0.7058	11.50%
Water	642	CCF	\$2,305.74	\$0.00	\$2,305.74	3.5915	11.63%
Sewer	105	CCF	\$374.13	\$0.00	\$374.13	3.5631	1.89%
Total Cost:			\$19,832.67	\$0.00	\$19,832.67		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

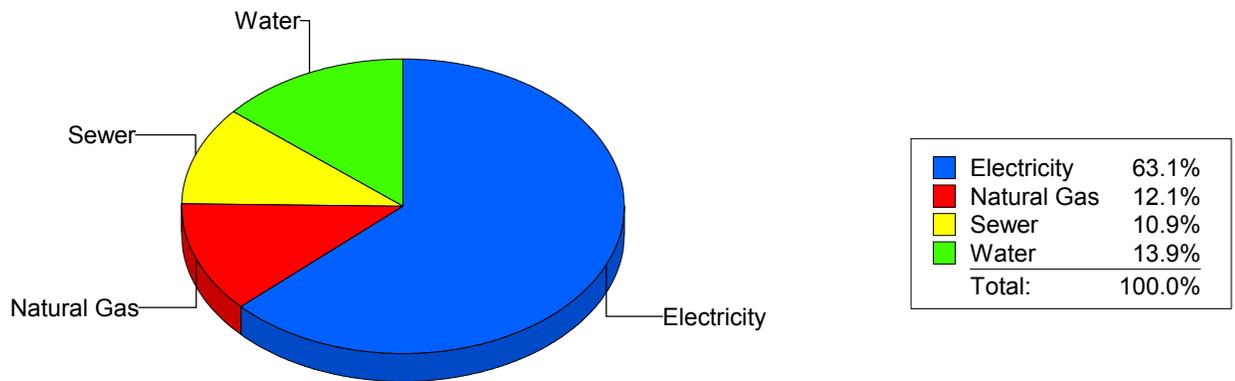
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity		37,160 KWH	\$3,766.91	\$0.00	\$3,766.91	0.1014	63.11%
Natural Gas		875 CCF	\$724.47	\$0.00	\$724.47	0.8280	12.14%
Water		372 CCF	\$829.20	\$0.00	\$829.20	2.2290	13.89%
Sewer		274 CCF	\$647.78	\$0.00	\$647.78	2.3642	10.85%
Total Cost:			\$5,968.36	\$0.00	\$5,968.36		

For DR. L.A. NIXON ELEME



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

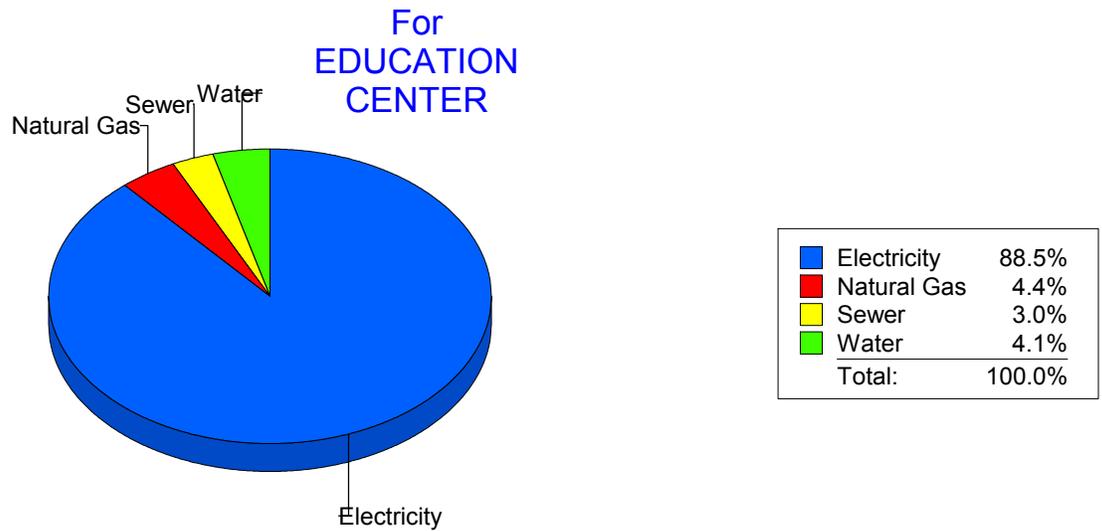
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER							
Electricity	256,467	KWH	\$22,735.96	\$0.00	\$22,735.96	0.0887	88.50%
Natural Gas	1,556	CCF	\$1,131.20	\$0.00	\$1,131.20	0.7270	4.40%
Water	417	CCF	\$1,047.06	\$0.00	\$1,047.06	2.5109	4.08%
Sewer	368	CCF	\$777.50	\$0.00	\$777.50	2.1128	3.03%
Total Cost:			\$25,691.72	\$0.00	\$25,691.72		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

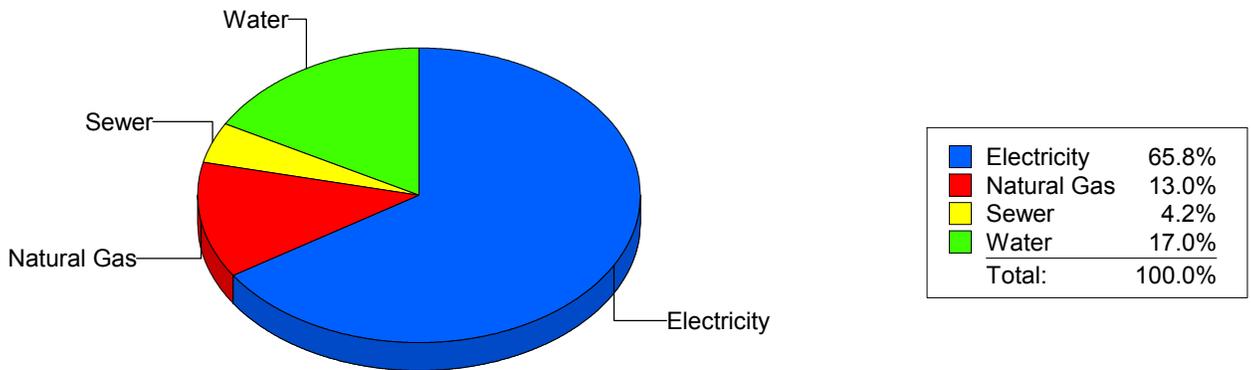
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL							
Electricity	151,501	KWH	\$15,476.93	\$0.00	\$15,476.93	0.1022	65.76%
Natural Gas	3,921	CCF	\$3,051.21	\$0.00	\$3,051.21	0.7782	12.97%
Water	1,260	CCF	\$4,009.81	\$0.00	\$4,009.81	3.1824	17.04%
Sewer	399	CCF	\$996.00	\$0.00	\$996.00	2.4962	4.23%
Total Cost:			\$23,533.95	\$0.00	\$23,533.95		

For EL PASO HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

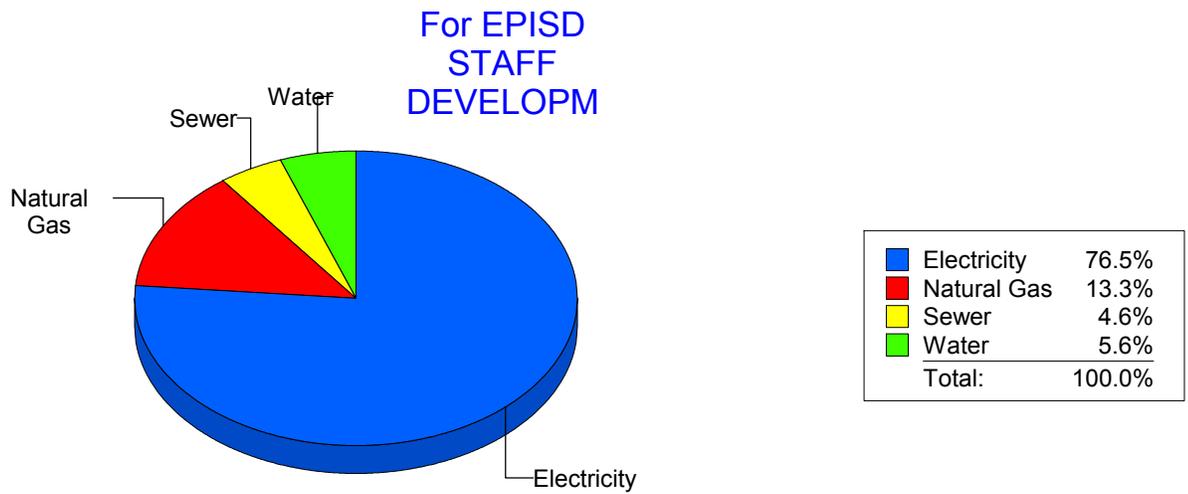
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM							
Electricity	13,440	KWH	\$1,439.45	\$0.00	\$1,439.45	0.1071	76.49%
Natural Gas	282	CCF	\$250.67	\$0.00	\$250.67	0.8889	13.32%
Water	23	CCF	\$105.24	\$0.00	\$105.24	4.5757	5.59%
Sewer	24	CCF	\$86.63	\$0.00	\$86.63	3.6096	4.60%
Total Cost:			\$1,881.99	\$0.00	\$1,881.99		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

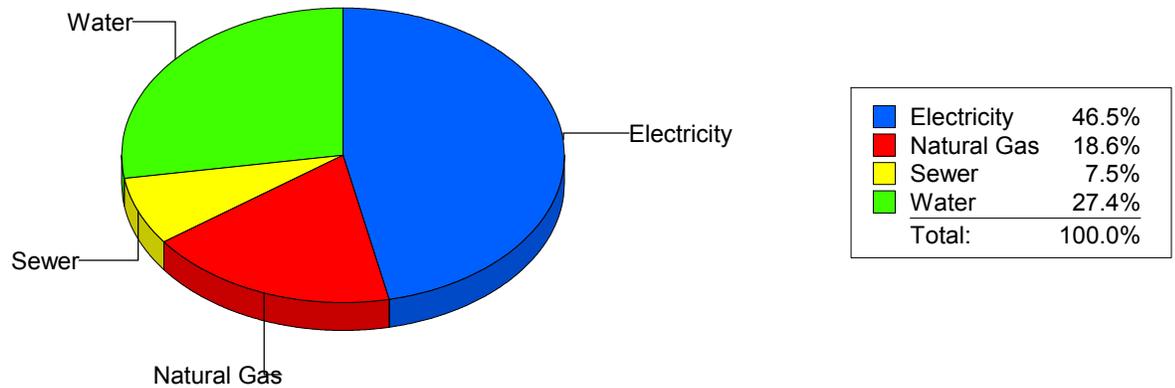
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY							
Electricity	22,609	KWH	\$2,419.51	\$0.00	\$2,419.51	0.1070	46.54%
Natural Gas	1,136	CCF	\$964.66	\$0.00	\$964.66	0.8492	18.56%
Water	565	CCF	\$1,424.30	\$0.00	\$1,424.30	2.5209	27.40%
Sewer	126	CCF	\$390.03	\$0.00	\$390.03	3.0955	7.50%
Total Cost:			\$5,198.50	\$0.00	\$5,198.50		

For FANNIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el Paso

Energy CAP

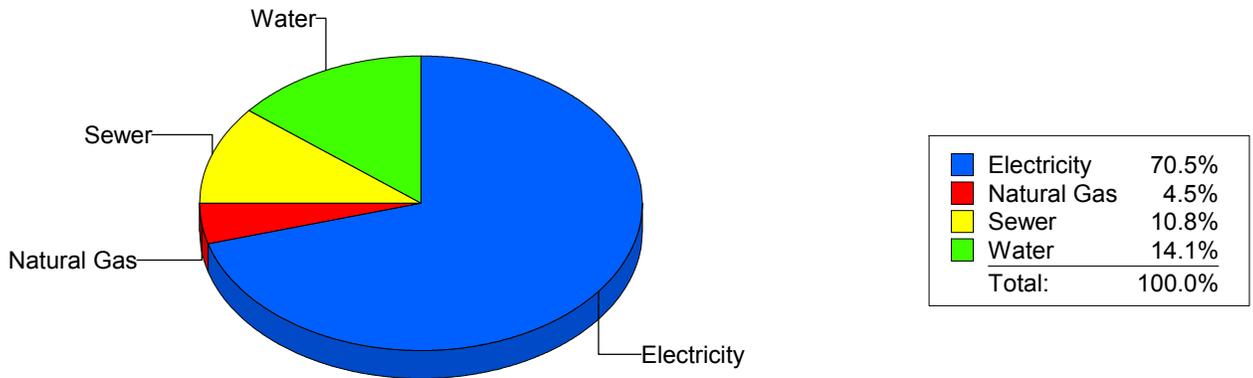
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA							
Electricity	9,893	KWH	\$1,029.31	\$0.00	\$1,029.31	0.1040	70.49%
Natural Gas	5	CCF	\$65.91	\$0.00	\$65.91	13.1820	4.51%
Water	89	CCF	\$206.57	\$0.00	\$206.57	2.3210	14.15%
Sewer	66	CCF	\$158.40	\$0.00	\$158.40	2.4000	10.85%
Total Cost:			\$1,460.19	\$0.00	\$1,460.19		

For FINE ARTS/MULTIMEDIA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

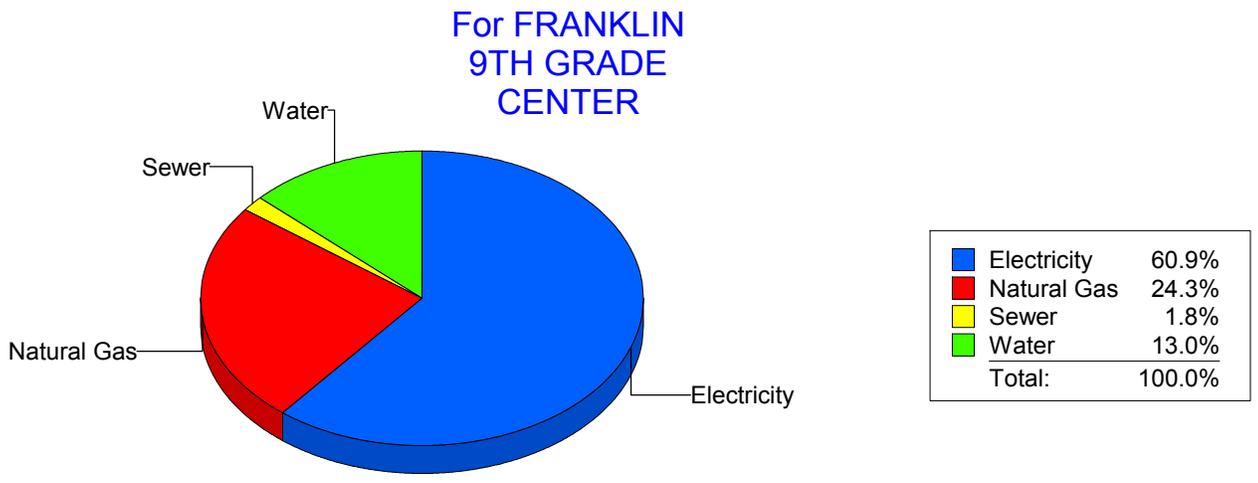
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER							
Electricity	155,000	KWH	\$12,759.44	\$0.00	\$12,759.44	0.0823	60.88%
Natural Gas	7,394	CCF	\$5,098.02	\$0.00	\$5,098.02	0.6895	24.33%
Water	2,141	CCF	\$2,719.60	\$0.00	\$2,719.60	1.2702	12.98%
Sewer	109	CCF	\$379.65	\$0.00	\$379.65	3.4830	1.81%
Total Cost:			\$20,956.71	\$0.00	\$20,956.71		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

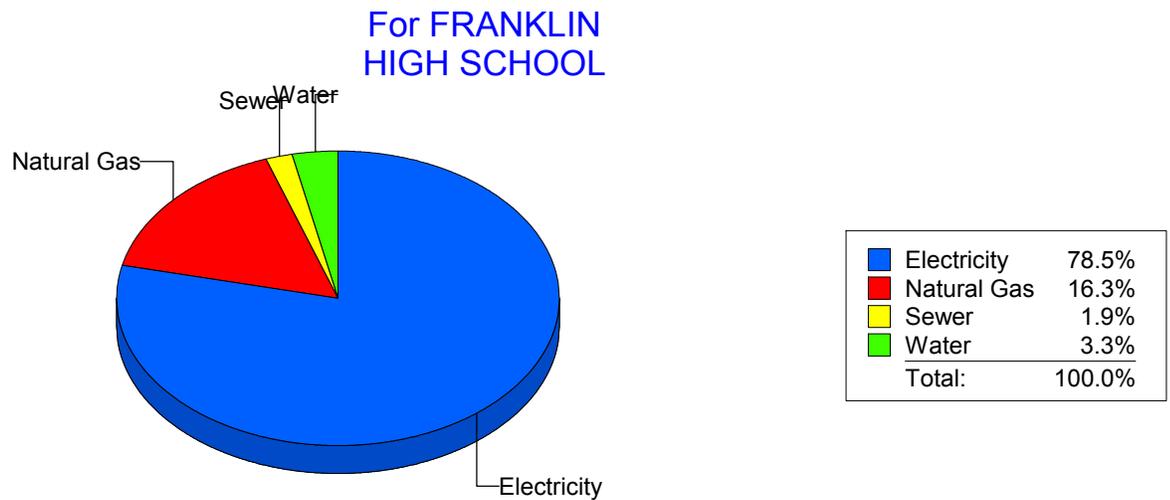
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL							
Electricity	309,435	KWH	\$26,282.26	\$0.00	\$26,282.26	0.0849	78.48%
Natural Gas	7,842	CCF	\$5,459.10	\$0.00	\$5,459.10	0.6961	16.30%
Water	520	CCF	\$1,106.41	\$0.00	\$1,106.41	2.1277	3.30%
Sewer	299	CCF	\$641.85	\$0.00	\$641.85	2.1467	1.92%
Total Cost:			\$33,489.62	\$0.00	\$33,489.62		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

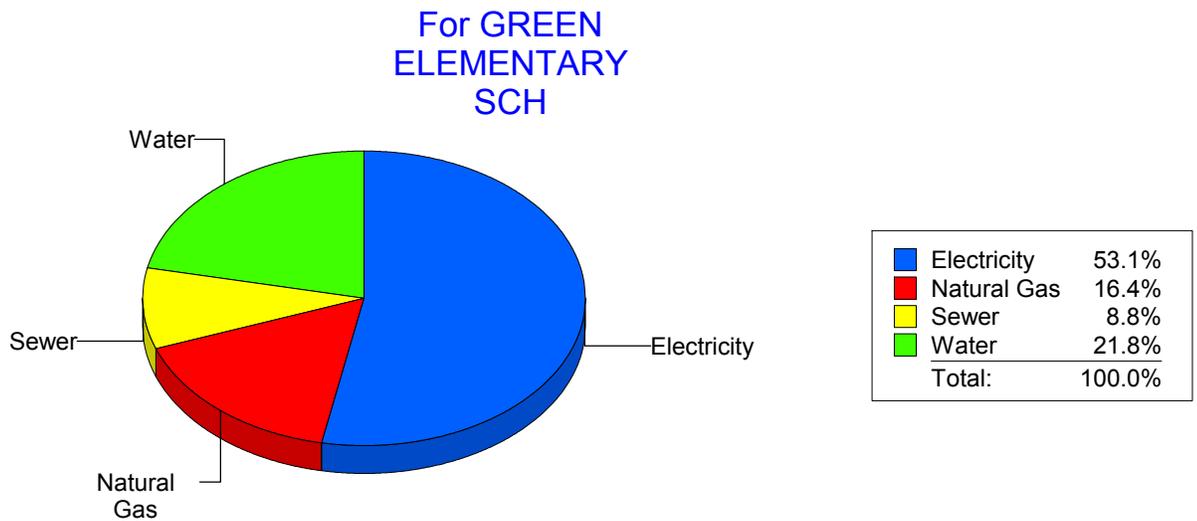
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH							
Electricity	32,100	KWH	\$3,070.37	\$0.00	\$3,070.37	0.0957	53.05%
Natural Gas	1,197	CCF	\$947.33	\$0.00	\$947.33	0.7914	16.37%
Water	406	CCF	\$1,259.18	\$0.00	\$1,259.18	3.1014	21.76%
Sewer	155	CCF	\$510.45	\$0.00	\$510.45	3.2932	8.82%
Total Cost:			\$5,787.33	\$0.00	\$5,787.33		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

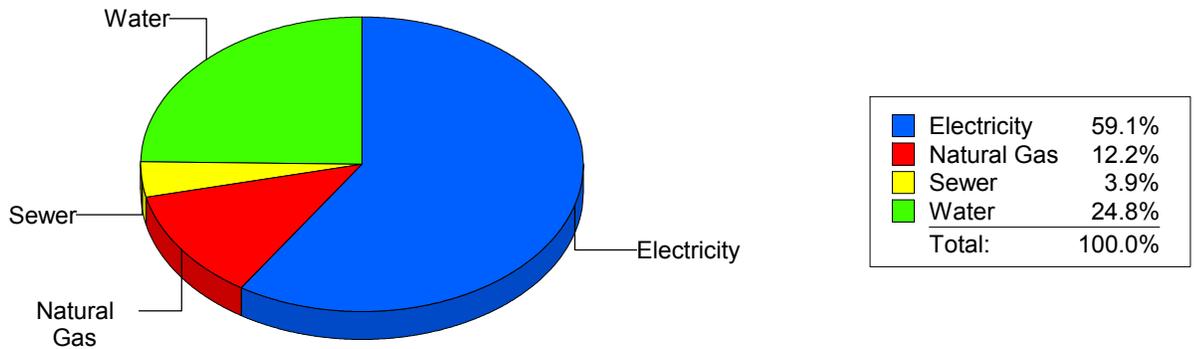
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO							
Electricity	97,563	KWH	\$8,743.68	\$0.00	\$8,743.68	0.0896	59.08%
Natural Gas	2,452	CCF	\$1,808.64	\$0.00	\$1,808.64	0.7376	12.22%
Water	1,248	CCF	\$3,672.16	\$0.00	\$3,672.16	2.9424	24.81%
Sewer	261	CCF	\$576.33	\$0.00	\$576.33	2.2082	3.89%
Total Cost:			\$14,800.81	\$0.00	\$14,800.81		

For GUILLEN MIDDLE SCHOO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

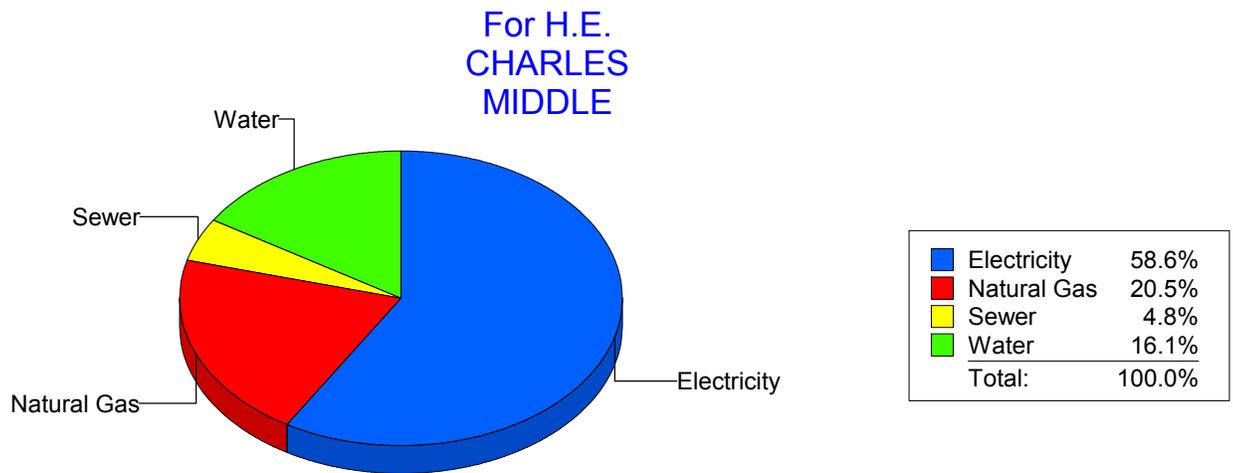
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE							
Electricity	78,062	KWH	\$7,628.14	\$0.00	\$7,628.14	0.0977	58.62%
Natural Gas	3,716	CCF	\$2,665.96	\$0.00	\$2,665.96	0.7174	20.49%
Water	782	CCF	\$2,093.01	\$0.00	\$2,093.01	2.6765	16.08%
Sewer	288	CCF	\$626.67	\$0.00	\$626.67	2.1759	4.82%
Total Cost:			\$13,013.78	\$0.00	\$13,013.78		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

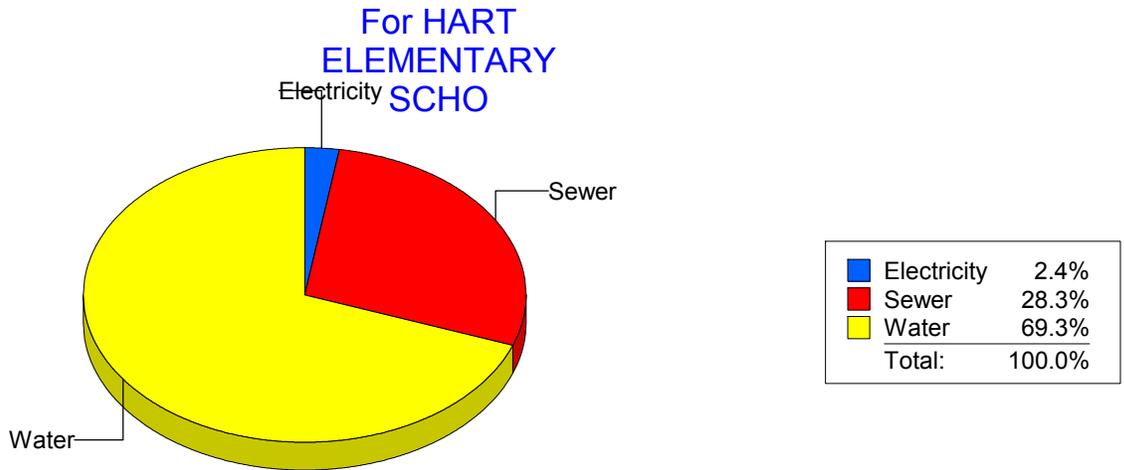
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO							
Electricity		13 KWH	\$18.08	\$0.00	\$18.08	1.3908	2.39%
Water		131 CCF	\$524.10	\$0.00	\$524.10	4.0008	69.35%
Sewer		39 CCF	\$213.58	\$0.00	\$213.58	5.4764	28.26%
Total Cost:			\$755.76	\$0.00	\$755.76		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

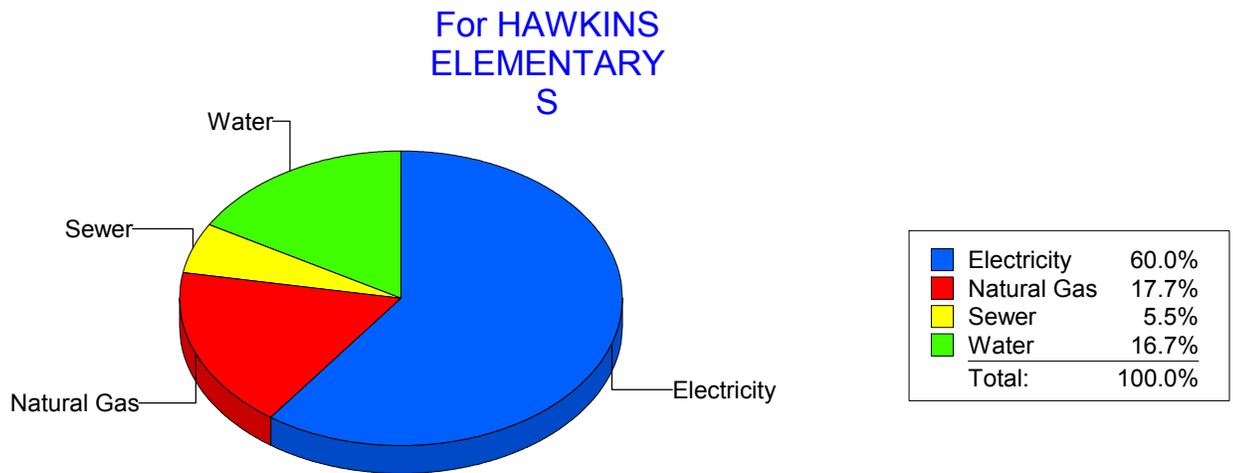
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S							
Electricity	23,205	KWH	\$2,181.01	\$0.00	\$2,181.01	0.0940	60.03%
Natural Gas	848	CCF	\$644.46	\$0.00	\$644.46	0.7600	17.74%
Water	157	CCF	\$608.28	\$0.00	\$608.28	3.8744	16.74%
Sewer	47	CCF	\$199.50	\$0.00	\$199.50	4.2447	5.49%
Total Cost:			\$3,633.25	\$0.00	\$3,633.25		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

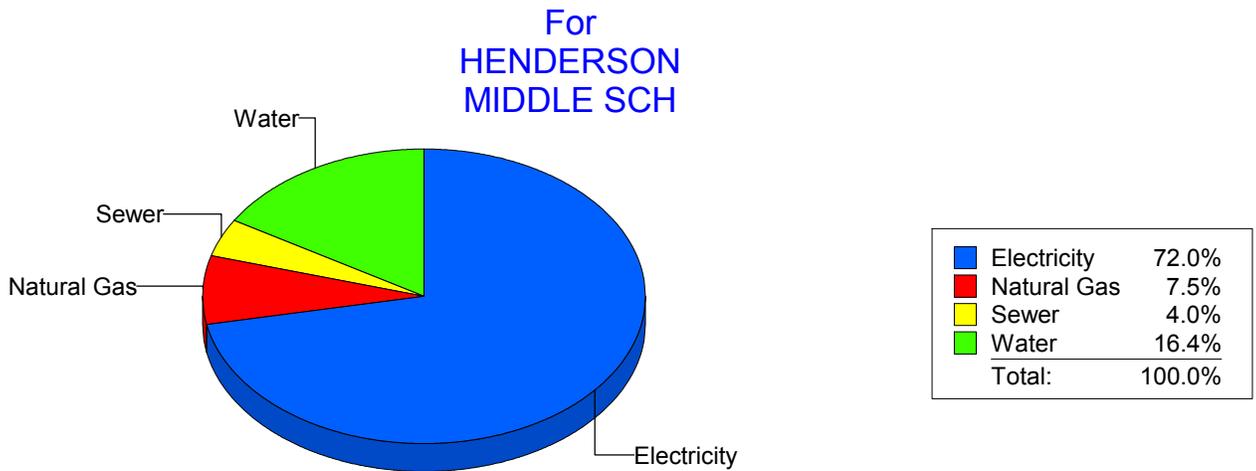
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH							
Electricity	42,887	KWH	\$4,516.32	\$0.00	\$4,516.32	0.1053	72.04%
Natural Gas	596	CCF	\$471.21	\$0.00	\$471.21	0.7906	7.52%
Water	435	CCF	\$1,027.99	\$0.00	\$1,027.99	2.3632	16.40%
Sewer	135	CCF	\$253.62	\$0.00	\$253.62	1.8787	4.05%
Total Cost:			\$6,269.14	\$0.00	\$6,269.14		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

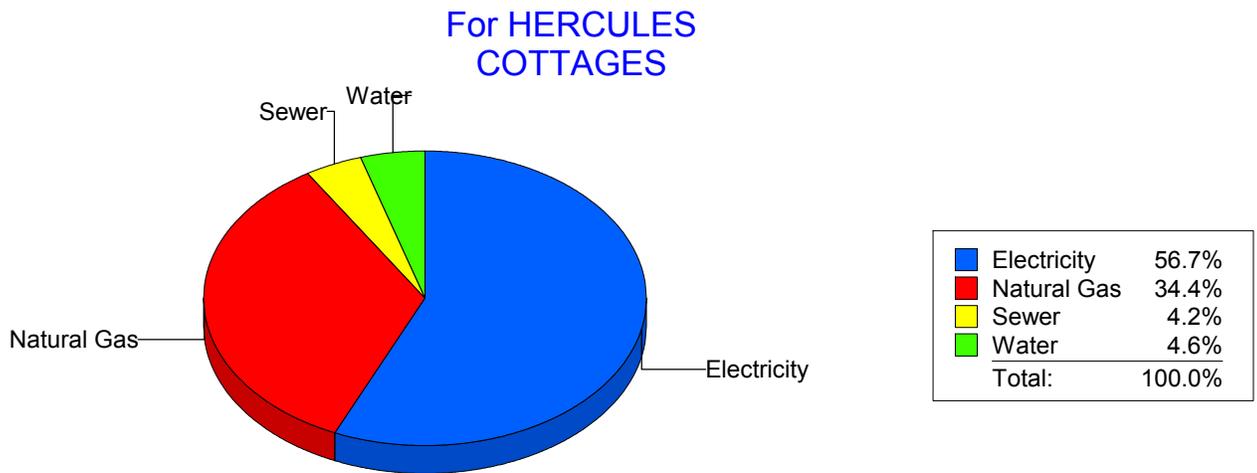
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES							
Electricity		3,148 KWH	\$575.91	\$0.00	\$575.91	0.1829	56.74%
Natural Gas		59 CCF	\$349.47	\$0.00	\$349.47	5.9232	34.43%
Water		8 CCF	\$47.19	\$0.00	\$47.19	5.8988	4.65%
Sewer		7 CCF	\$42.45	\$0.00	\$42.45	6.0643	4.18%
Total Cost:			\$1,015.02	\$0.00	\$1,015.02		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

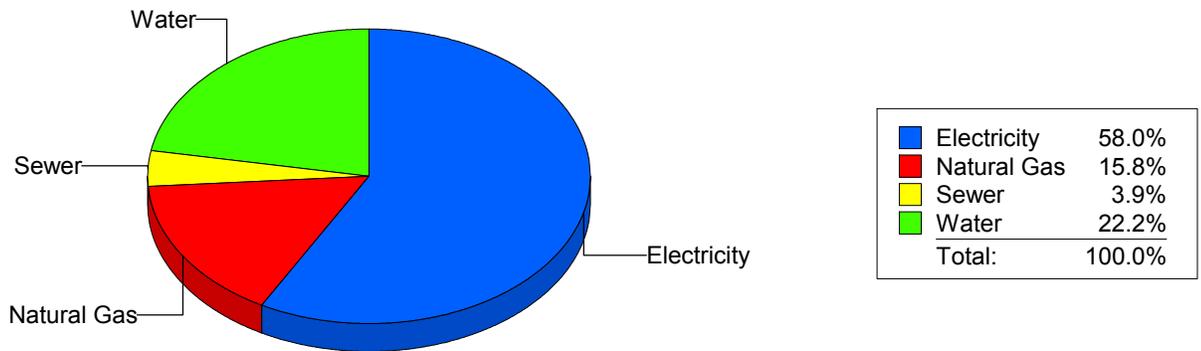
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERRERA - HERRERA ELEMENTARY							
Electricity	65,200	KWH	\$5,937.37	\$0.00	\$5,937.37	0.0911	58.00%
Natural Gas	2,270	CCF	\$1,622.06	\$0.00	\$1,622.06	0.7146	15.85%
Water	653	CCF	\$2,274.14	\$0.00	\$2,274.14	3.4826	22.22%
Sewer	126	CCF	\$403.11	\$0.00	\$403.11	3.1993	3.94%
Total Cost:			\$10,236.68	\$0.00	\$10,236.68		

For HERRERA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

Energy CAP

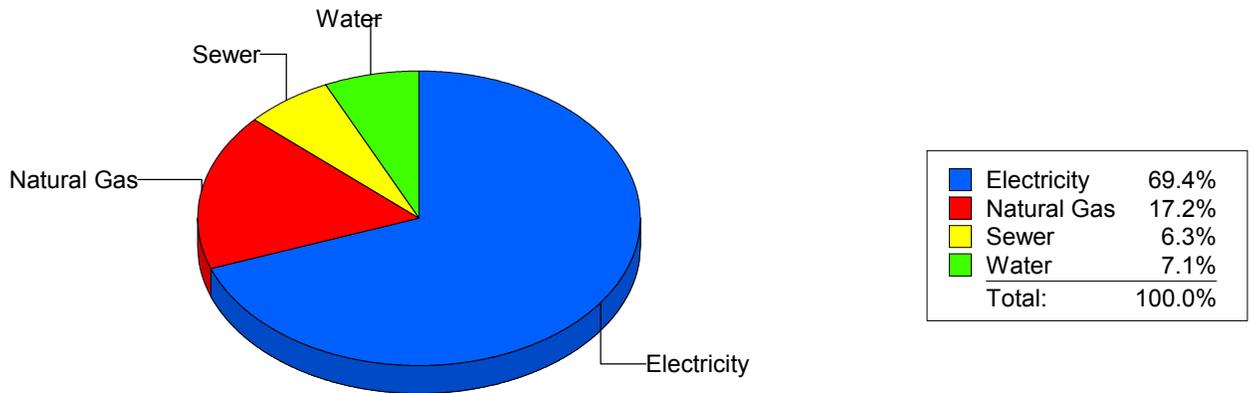
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY							
Electricity	33,788	KWH	\$4,038.89	\$0.00	\$4,038.89	0.1195	69.45%
Natural Gas	1,116	CCF	\$998.17	\$0.00	\$998.17	0.8944	17.16%
Water	133	CCF	\$410.60	\$0.00	\$410.60	3.0872	7.06%
Sewer	110	CCF	\$367.95	\$0.00	\$367.95	3.3450	6.33%
Total Cost:			\$5,815.61	\$0.00	\$5,815.61		

For HILLSIDE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

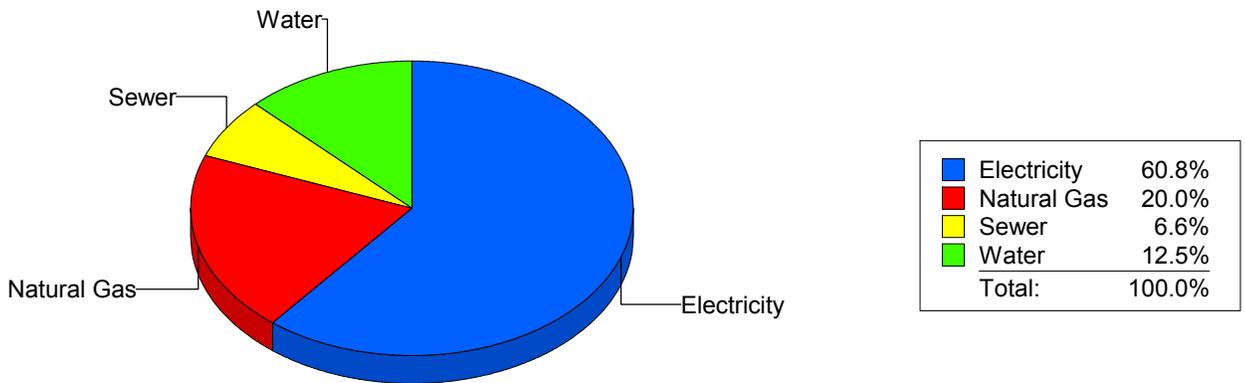
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE							
Electricity	33,604	KWH	\$2,999.18	\$0.00	\$2,999.18	0.0893	60.82%
Natural Gas	1,165	CCF	\$988.10	\$0.00	\$988.10	0.8482	20.04%
Water	178	CCF	\$617.45	\$0.00	\$617.45	3.4688	12.52%
Sewer	72	CCF	\$326.44	\$0.00	\$326.44	4.5339	6.62%
Total Cost:			\$4,931.17	\$0.00	\$4,931.17		

For HOUSTON INTERMEDIATE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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Energy CAP

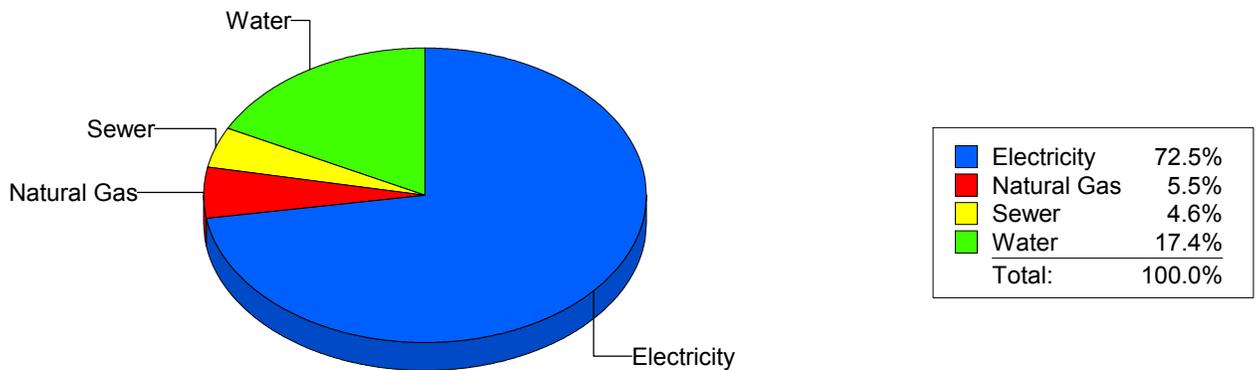
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR MOYE							
Electricity	52,680	KWH	\$5,262.60	\$0.00	\$5,262.60	0.0999	72.49%
Natural Gas	488	CCF	\$396.71	\$0.00	\$396.71	0.8129	5.46%
Water	264	CCF	\$1,265.21	\$0.00	\$1,265.21	4.7925	17.43%
Sewer	77	CCF	\$335.49	\$0.00	\$335.49	4.3570	4.62%
Total Cost:			\$7,260.01	\$0.00	\$7,260.01		

For HR MOYE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

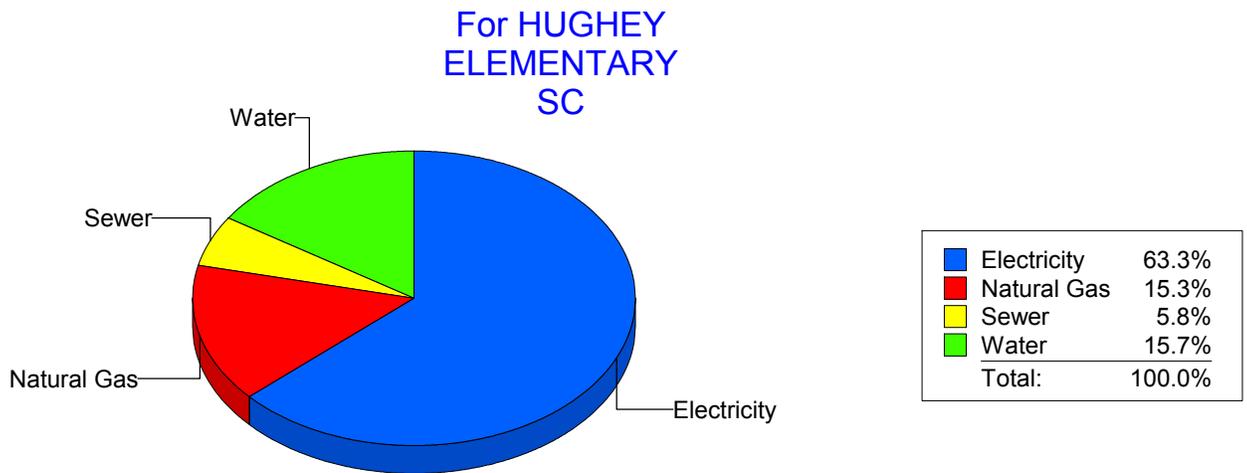
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC							
Electricity	34,777	KWH	\$3,581.74	\$0.00	\$3,581.74	0.1030	63.27%
Natural Gas	998	CCF	\$863.35	\$0.00	\$863.35	0.8651	15.25%
Water	304	CCF	\$889.53	\$0.00	\$889.53	2.9261	15.71%
Sewer	139	CCF	\$326.46	\$0.00	\$326.46	2.3486	5.77%
Total Cost:			\$5,661.08	\$0.00	\$5,661.08		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

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Energy CAP

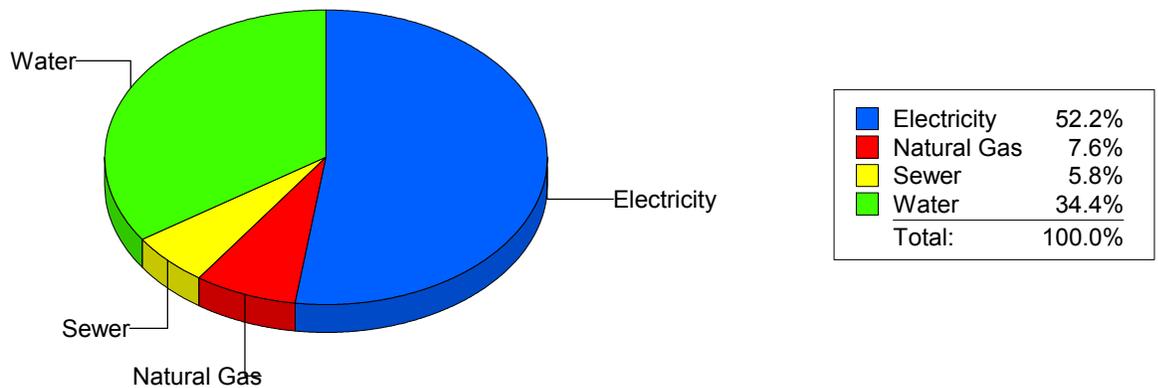
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL							
Electricity	110,783	KWH	\$10,184.92	\$0.00	\$10,184.92	0.0919	52.18%
Natural Gas	1,985	CCF	\$1,489.09	\$0.00	\$1,489.09	0.7502	7.63%
Water	2,325	CCF	\$6,712.37	\$0.00	\$6,712.37	2.8870	34.39%
Sewer	714	CCF	\$1,134.15	\$0.00	\$1,134.15	1.5884	5.81%
Total Cost:			\$19,520.53	\$0.00	\$19,520.53		

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

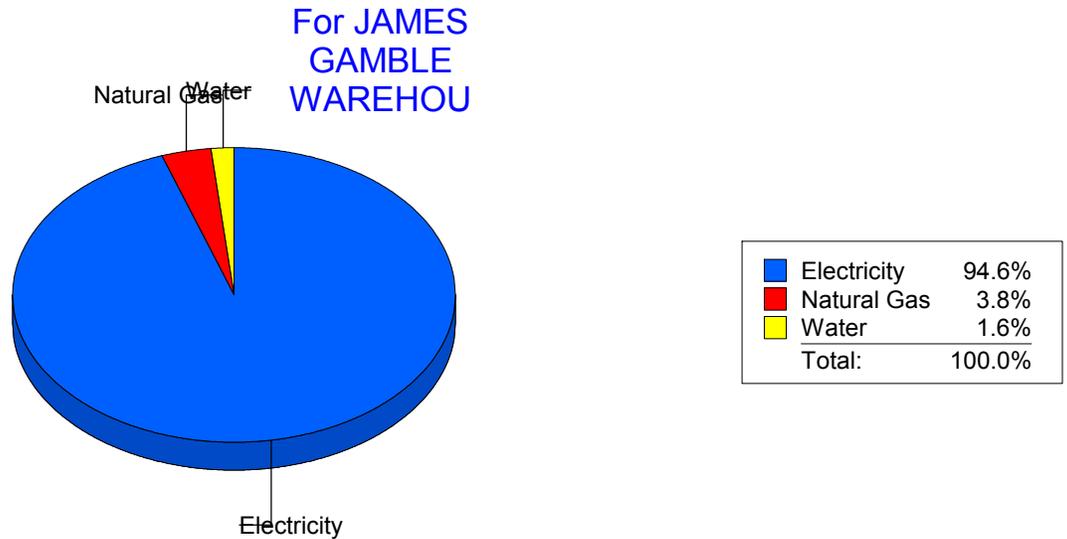
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	26,800	KWH	\$2,328.48	\$0.00	\$2,328.48	0.0869	94.64%
Natural Gas	50	CCF	\$92.61	\$0.00	\$92.61	1.8522	3.76%
Water	0	CCF	\$39.32	\$0.00	\$39.32	0.0000	1.60%
Total Cost:			\$2,460.41	\$0.00	\$2,460.41		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

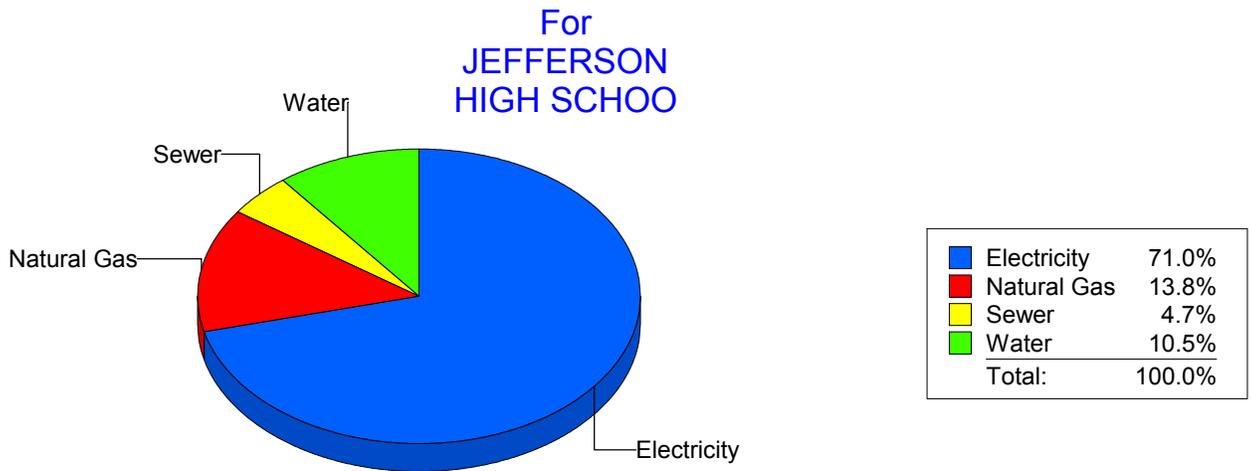
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO							
Electricity	95,693	KWH	\$9,815.65	\$0.00	\$9,815.65	0.1026	71.01%
Natural Gas	2,117	CCF	\$1,914.00	\$0.00	\$1,914.00	0.9041	13.85%
Water	571	CCF	\$1,445.19	\$0.00	\$1,445.19	2.5310	10.45%
Sewer	200	CCF	\$648.67	\$0.00	\$648.67	3.2434	4.69%
Total Cost:			\$13,823.51	\$0.00	\$13,823.51		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

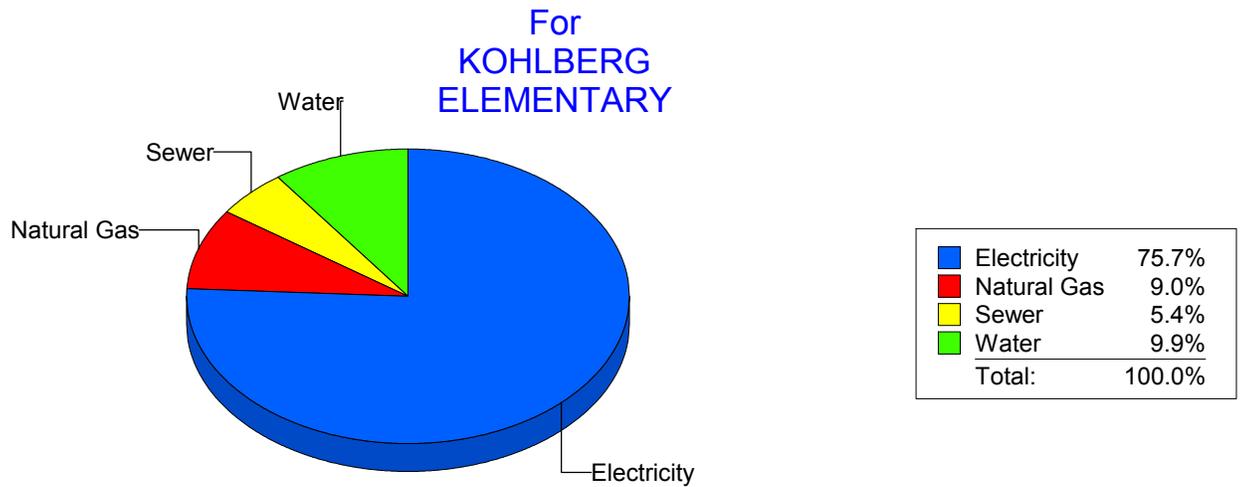
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY							
Electricity	51,700	KWH	\$4,962.20	\$0.00	\$4,962.20	0.0960	75.72%
Natural Gas	682	CCF	\$592.80	\$0.00	\$592.80	0.8692	9.05%
Water	221	CCF	\$647.03	\$0.00	\$647.03	2.9277	9.87%
Sewer	108	CCF	\$351.38	\$0.00	\$351.38	3.2535	5.36%
Total Cost:			\$6,553.41	\$0.00	\$6,553.41		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

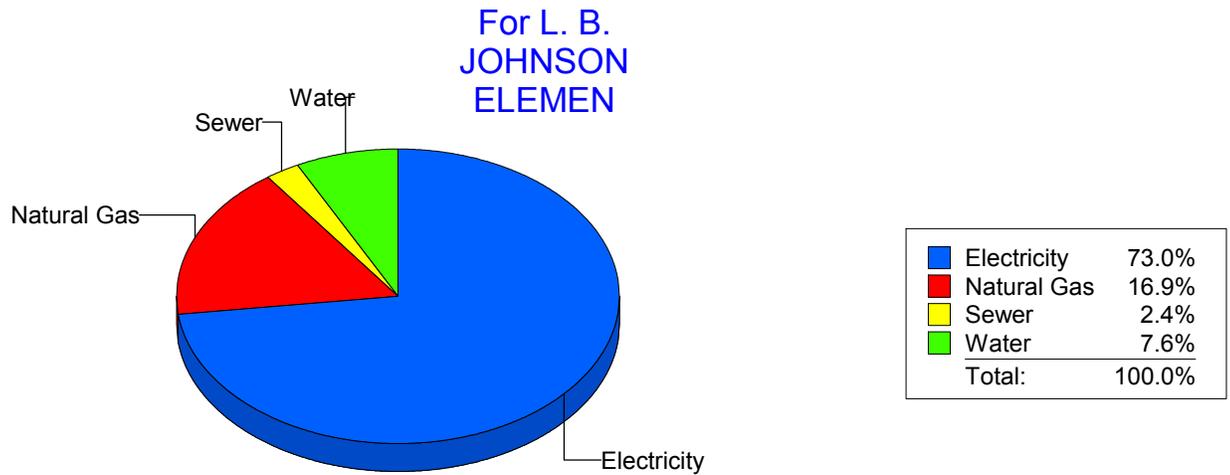
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN							
Electricity	60,550	KWH	\$6,149.27	\$0.00	\$6,149.27	0.1016	73.04%
Natural Gas	1,892	CCF	\$1,425.14	\$0.00	\$1,425.14	0.7532	16.93%
Water	243	CCF	\$643.15	\$0.00	\$643.15	2.6467	7.64%
Sewer	38	CCF	\$201.27	\$0.00	\$201.27	5.2966	2.39%
Total Cost:			\$8,418.83	\$0.00	\$8,418.83		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

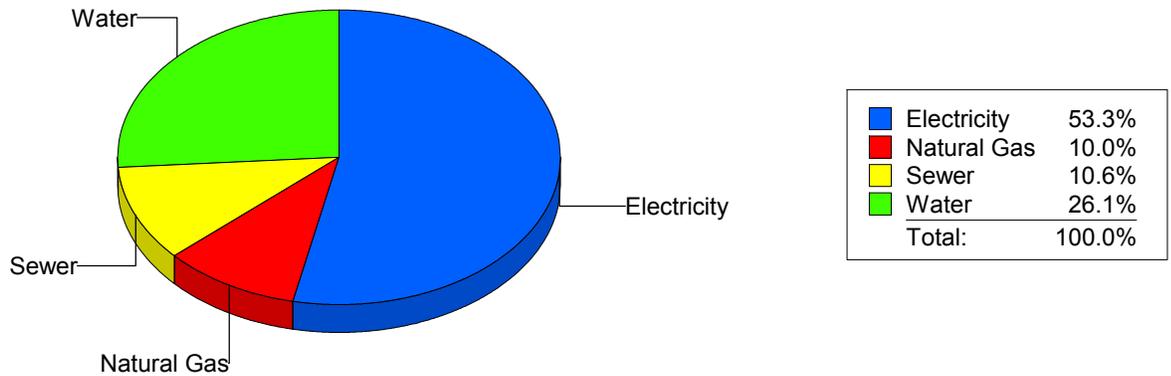
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH							
Electricity	30,600	KWH	\$3,162.83	\$0.00	\$3,162.83	0.1034	53.28%
Natural Gas	589	CCF	\$592.32	\$0.00	\$592.32	1.0056	9.98%
Water	495	CCF	\$1,552.20	\$0.00	\$1,552.20	3.1358	26.15%
Sewer	191	CCF	\$628.56	\$0.00	\$628.56	3.2909	10.59%
Total Cost:			\$5,935.91	\$0.00	\$5,935.91		

For LAMAR
ELEMENTARY
SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el Paso

Energy CAP

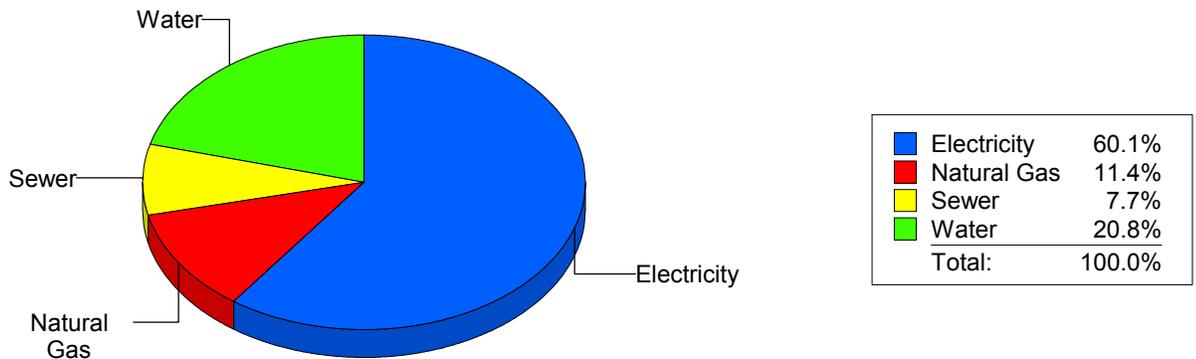
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY							
Electricity	29,620	KWH	\$3,260.43	\$0.00	\$3,260.43	0.1101	60.08%
Natural Gas	814	CCF	\$621.09	\$0.00	\$621.09	0.7630	11.44%
Water	364	CCF	\$1,128.85	\$0.00	\$1,128.85	3.1012	20.80%
Sewer	97	CCF	\$416.60	\$0.00	\$416.60	4.2948	7.68%
Total Cost:			\$5,426.97	\$0.00	\$5,426.97		

For LEE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

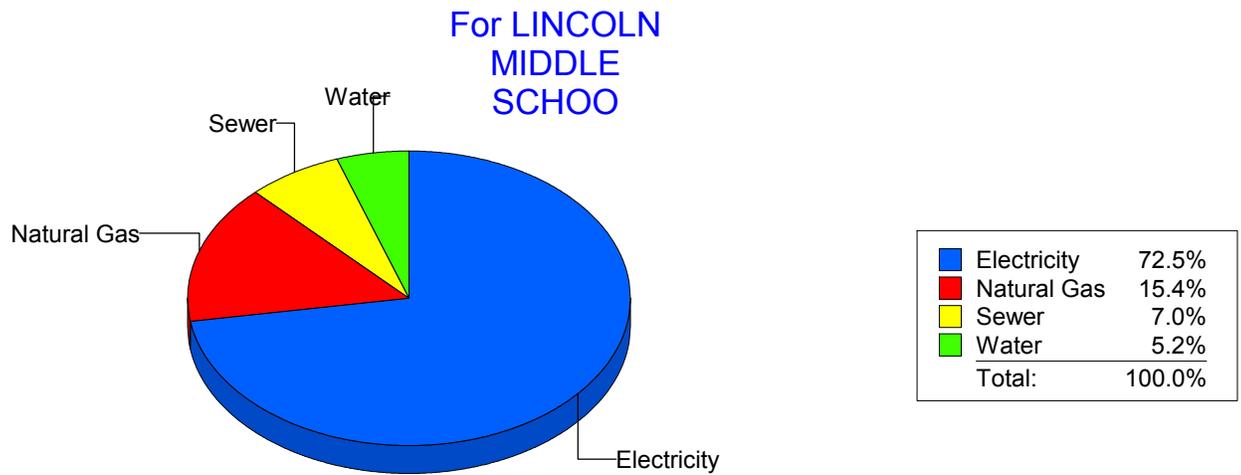
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO							
Electricity	112,350	KWH	\$10,888.95	\$0.00	\$10,888.95	0.0969	72.45%
Natural Gas	3,281	CCF	\$2,314.14	\$0.00	\$2,314.14	0.7053	15.40%
Water	413	CCF	\$779.67	\$0.00	\$779.67	1.8878	5.19%
Sewer	650	CCF	\$1,045.83	\$0.00	\$1,045.83	1.6090	6.96%
Total Cost:			\$15,028.59	\$0.00	\$15,028.59		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

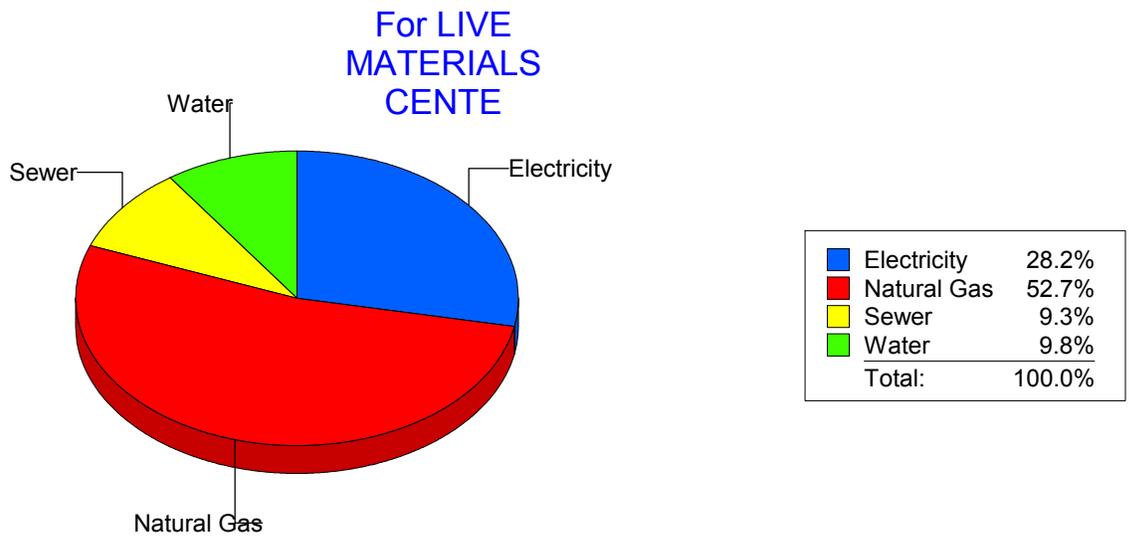
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE							
Electricity		349 KWH	\$70.73	\$0.00	\$70.73	0.2027	28.17%
Natural Gas		11 CCF	\$132.37	\$0.00	\$132.37	12.0336	52.73%
Water		1 CCF	\$24.70	\$0.00	\$24.70	24.7000	9.84%
Sewer		1 CCF	\$23.24	\$0.00	\$23.24	23.2400	9.26%
Total Cost:			\$251.04	\$0.00	\$251.04		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

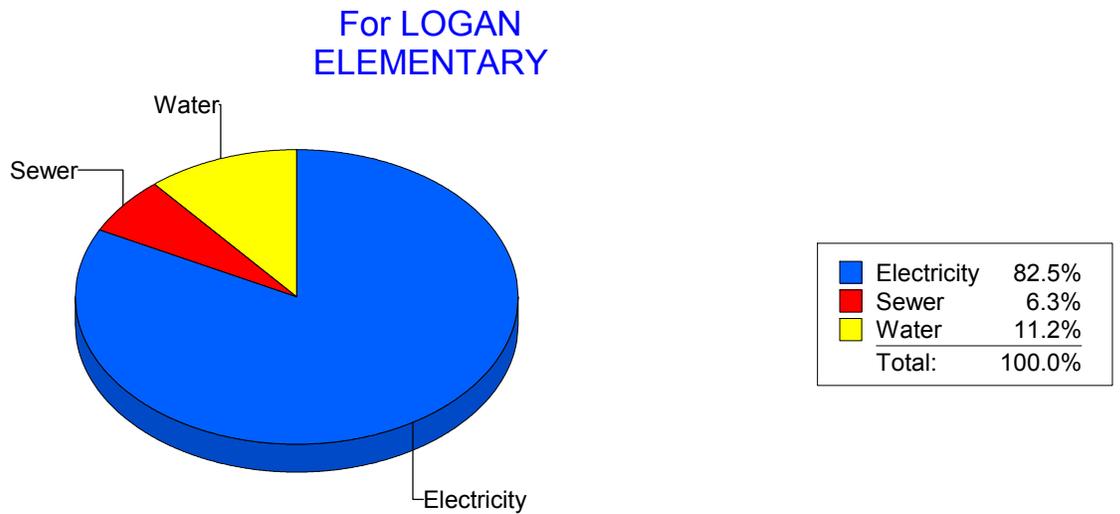
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY							
Electricity	25,400	KWH	\$2,900.58	\$0.00	\$2,900.58	0.1142	82.45%
Water	197	CCF	\$394.13	\$0.00	\$394.13	2.0007	11.20%
Sewer	113	CCF	\$223.26	\$0.00	\$223.26	1.9758	6.35%
Total Cost:			\$3,517.97	\$0.00	\$3,517.97		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

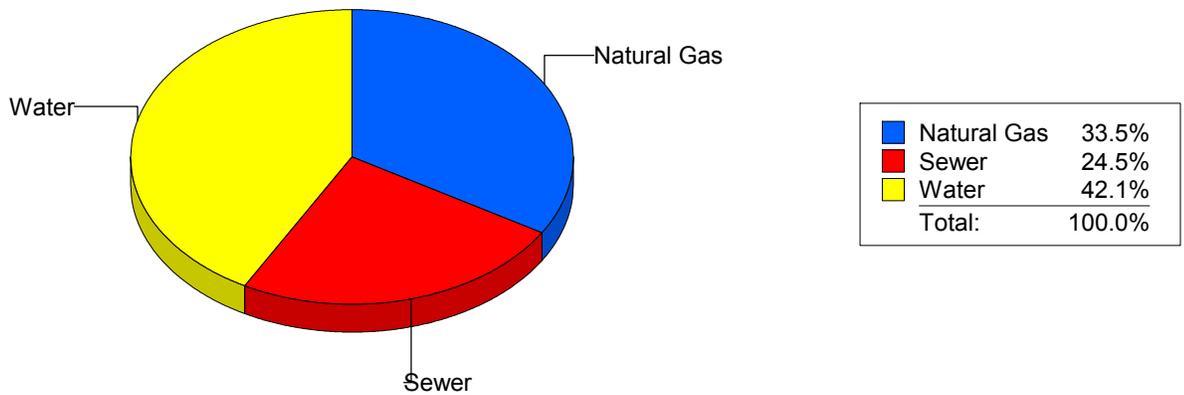
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LUNDY - LUNDY							
Natural Gas	2,043	CCF	\$1,522.22	\$0.00	\$1,522.22	0.7451	33.48%
Water	573	CCF	\$1,911.90	\$0.00	\$1,911.90	3.3366	42.05%
Sewer	640	CCF	\$1,112.43	\$0.00	\$1,112.43	1.7382	24.47%
Total Cost:			\$4,546.55	\$0.00	\$4,546.55		

For LUNDY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

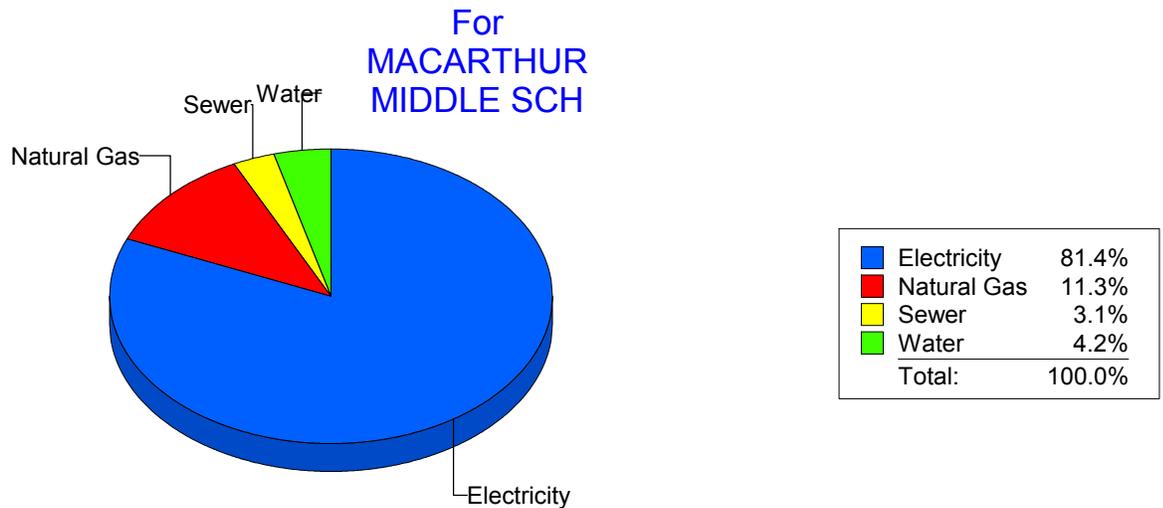
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH							
Electricity	87,800	KWH	\$8,906.55	\$0.00	\$8,906.55	0.1014	81.39%
Natural Gas	1,714	CCF	\$1,239.83	\$0.00	\$1,239.83	0.7234	11.33%
Water	166	CCF	\$462.08	\$0.00	\$462.08	2.7836	4.22%
Sewer	135	CCF	\$335.13	\$0.00	\$335.13	2.4824	3.06%
Total Cost:			\$10,943.59	\$0.00	\$10,943.59		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

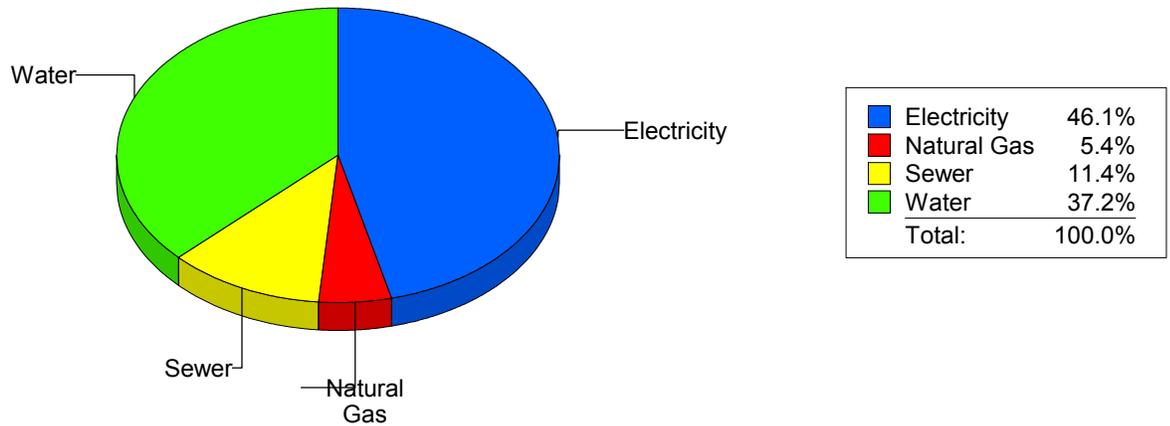
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO							
Electricity	15,270	KWH	\$1,807.29	\$0.00	\$1,807.29	0.1184	46.09%
Natural Gas	226	CCF	\$211.05	\$0.00	\$211.05	0.9338	5.38%
Water	530	CCF	\$1,457.25	\$0.00	\$1,457.25	2.7495	37.16%
Sewer	157	CCF	\$445.89	\$0.00	\$445.89	2.8401	11.37%
Total Cost:			\$3,921.48	\$0.00	\$3,921.48		

For MAGOFFIN MIDDLE SCHO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

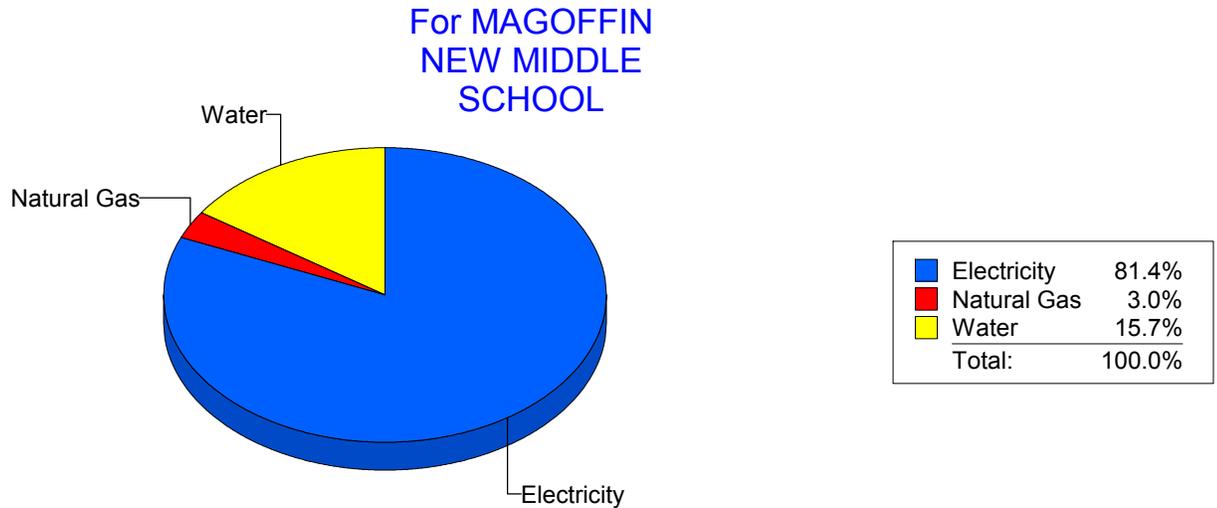
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL							
Electricity	95,200	KWH	\$8,480.99	\$0.00	\$8,480.99	0.0891	81.39%
Natural Gas	362	CCF	\$307.38	\$0.00	\$307.38	0.8491	2.95%
Water	380	CCF	\$1,631.25	\$0.00	\$1,631.25	4.2928	15.66%
Total Cost:			\$10,419.62	\$0.00	\$10,419.62		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

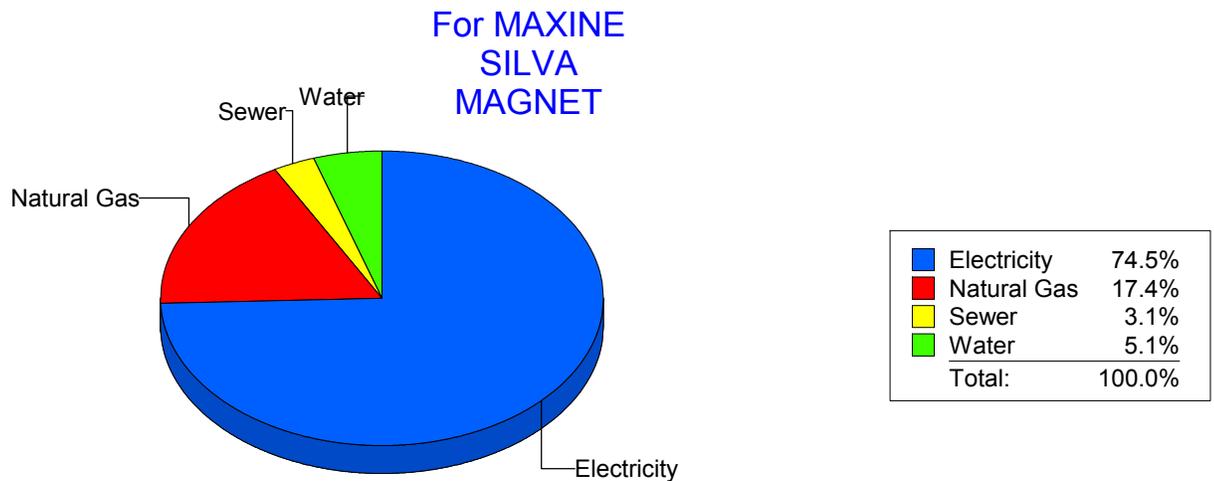
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET							
Electricity	63,300	KWH	\$6,103.92	\$0.00	\$6,103.92	0.0964	74.46%
Natural Gas	1,980	CCF	\$1,422.70	\$0.00	\$1,422.70	0.7185	17.35%
Water	145	CCF	\$414.87	\$0.00	\$414.87	2.8612	5.06%
Sewer	78	CCF	\$256.47	\$0.00	\$256.47	3.2881	3.13%
Total Cost:			\$8,197.96	\$0.00	\$8,197.96		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

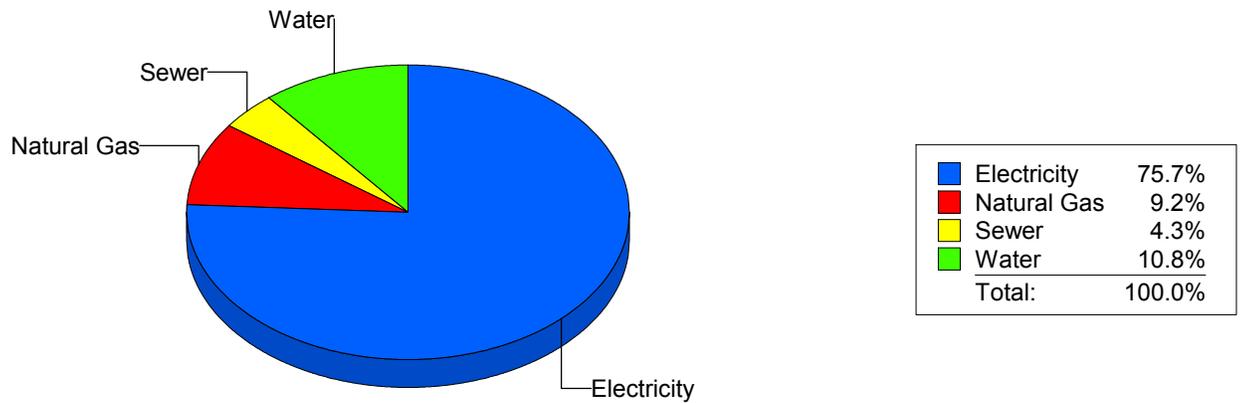
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY							
Electricity	77,400	KWH	\$8,232.52	\$0.00	\$8,232.52	0.1064	75.71%
Natural Gas	1,276	CCF	\$996.56	\$0.00	\$996.56	0.7810	9.16%
Water	360	CCF	\$1,178.76	\$0.00	\$1,178.76	3.2743	10.84%
Sewer	175	CCF	\$466.59	\$0.00	\$466.59	2.6662	4.29%
Total Cost:			\$10,874.43	\$0.00	\$10,874.43		

For MESITA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

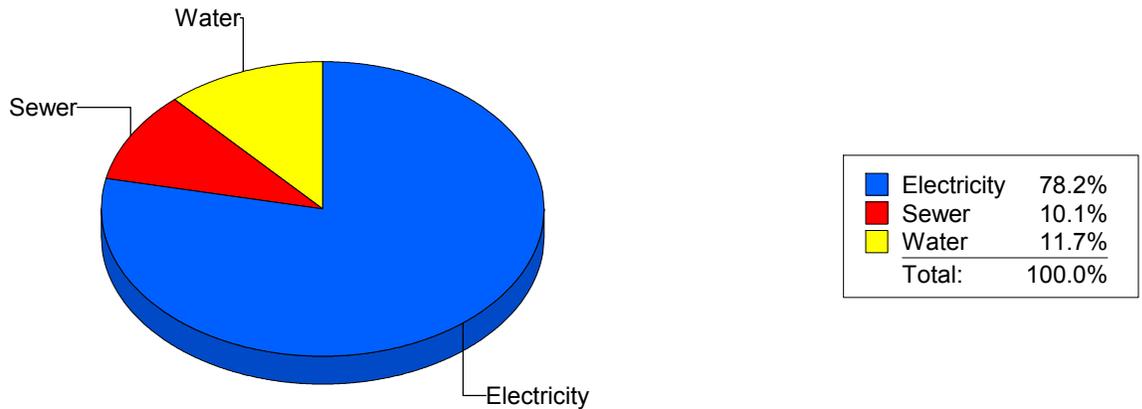
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY							
Electricity	22,440	KWH	\$2,591.33	\$0.00	\$2,591.33	0.1155	78.21%
Water	162	CCF	\$388.11	\$0.00	\$388.11	2.3957	11.71%
Sewer	134	CCF	\$333.75	\$0.00	\$333.75	2.4907	10.07%
Total Cost:			\$3,313.19	\$0.00	\$3,313.19		

For MILAM ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

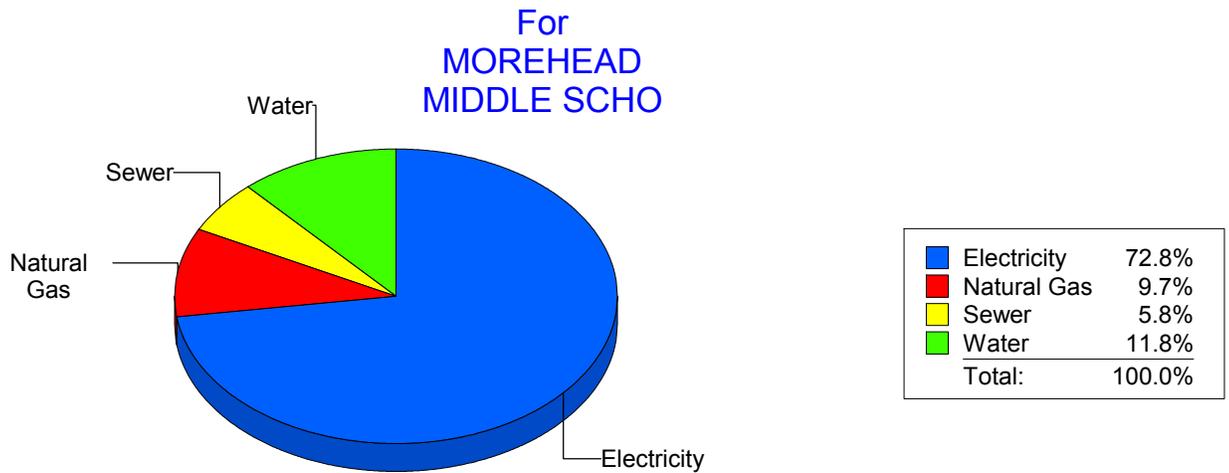
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO							
Electricity	86,914	KWH	\$8,055.59	\$0.00	\$8,055.59	0.0927	72.78%
Natural Gas	1,466	CCF	\$1,069.34	\$0.00	\$1,069.34	0.7294	9.66%
Water	850	CCF	\$1,306.46	\$0.00	\$1,306.46	1.5370	11.80%
Sewer	296	CCF	\$637.71	\$0.00	\$637.71	2.1544	5.76%
Total Cost:			\$11,069.10	\$0.00	\$11,069.10		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

Energy CAP

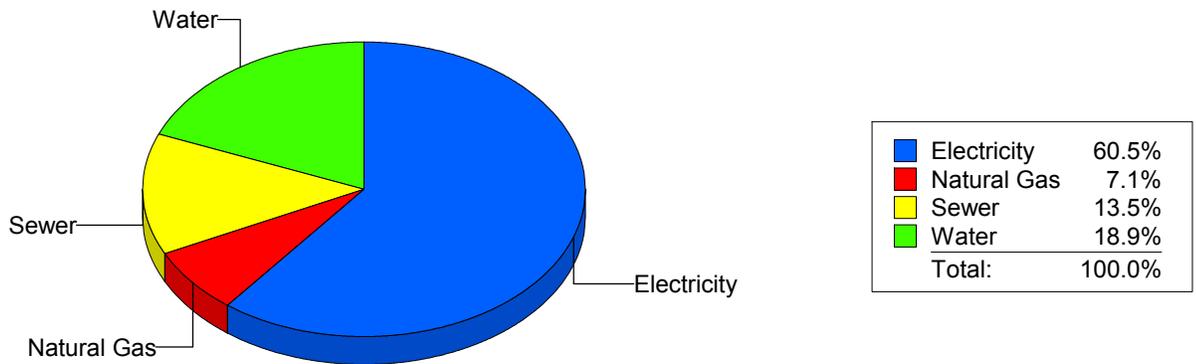
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY							
Electricity	22,925	KWH	\$2,769.86	\$0.00	\$2,769.86	0.1208	60.54%
Natural Gas	214	CCF	\$325.15	\$0.00	\$325.15	1.5194	7.11%
Water	451	CCF	\$864.25	\$0.00	\$864.25	1.9163	18.89%
Sewer	359	CCF	\$616.25	\$0.00	\$616.25	1.7166	13.47%
Total Cost:			\$4,575.51	\$0.00	\$4,575.51		

For NEWMAN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

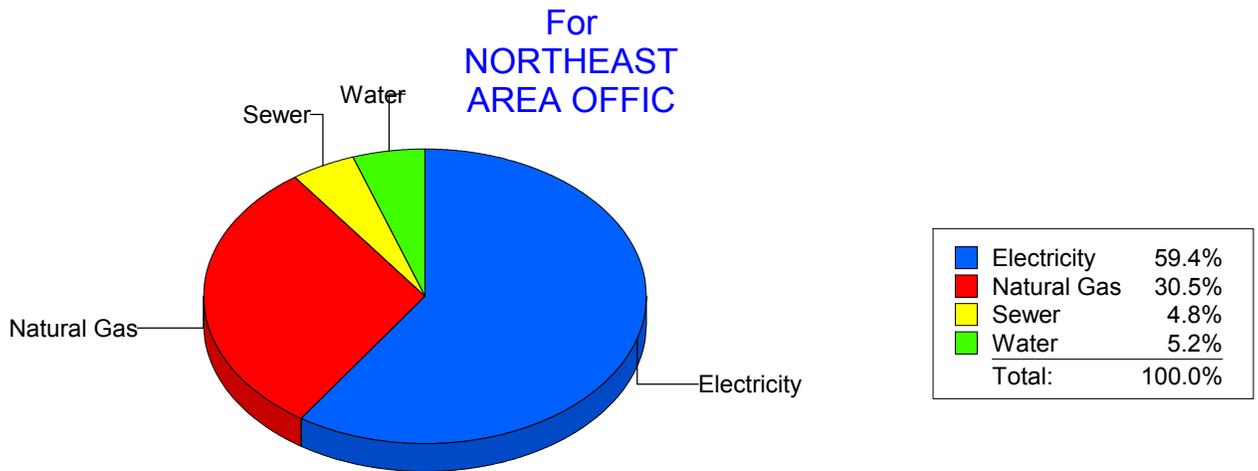
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC							
Electricity	4,080	KWH	\$630.29	\$0.00	\$630.29	0.1545	59.43%
Natural Gas	123	CCF	\$323.92	\$0.00	\$323.92	2.6335	30.54%
Water	6	CCF	\$55.64	\$0.00	\$55.64	9.2733	5.25%
Sewer	5	CCF	\$50.62	\$0.00	\$50.62	10.1240	4.77%
Total Cost:			\$1,060.47	\$0.00	\$1,060.47		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

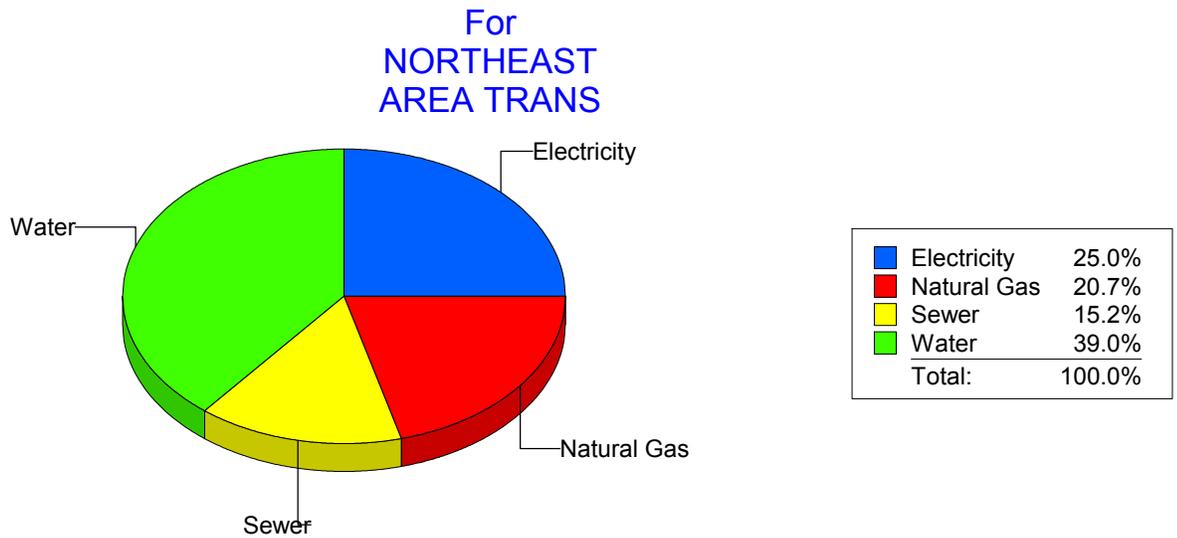
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS							
Electricity	5,063	KWH	\$482.89	\$0.00	\$482.89	0.0954	24.99%
Natural Gas	405	CCF	\$400.84	\$0.00	\$400.84	0.9897	20.75%
Water	174	CCF	\$754.17	\$0.00	\$754.17	4.3343	39.04%
Sewer	47	CCF	\$294.09	\$0.00	\$294.09	6.2572	15.22%
Total Cost:			\$1,931.99	\$0.00	\$1,931.99		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

Energy CAP

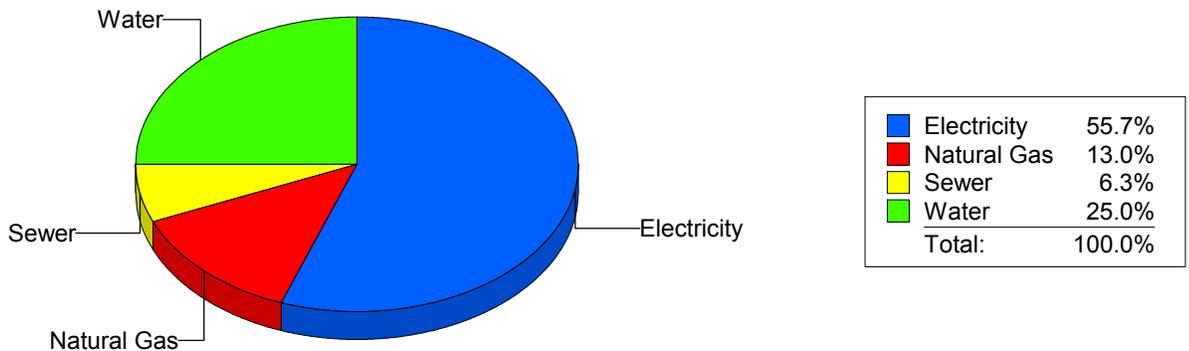
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity	4,000	KWH	\$567.96	\$0.00	\$567.96	0.1420	55.66%
Natural Gas	115	CCF	\$132.33	\$0.00	\$132.33	1.1507	12.97%
Water	43	CCF	\$255.59	\$0.00	\$255.59	5.9440	25.05%
Sewer	8	CCF	\$64.55	\$0.00	\$64.55	8.0688	6.33%
Total Cost:			\$1,020.43	\$0.00	\$1,020.43		

For OCCUPATIONAL CTR.



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

Energy CAP

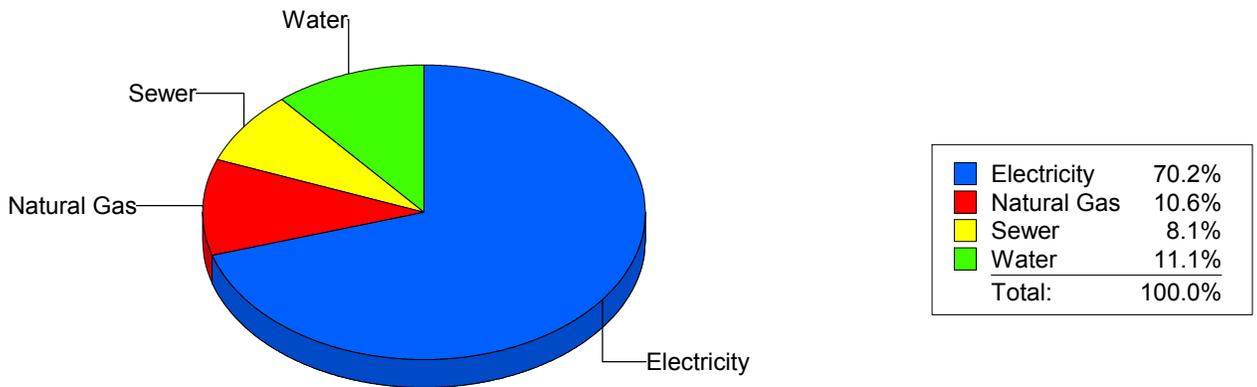
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY							
Electricity	28,525	KWH	\$3,355.24	\$0.00	\$3,355.24	0.1176	70.22%
Natural Gas	572	CCF	\$507.14	\$0.00	\$507.14	0.8866	10.61%
Water	223	CCF	\$529.10	\$0.00	\$529.10	2.3726	11.07%
Sewer	144	CCF	\$386.87	\$0.00	\$386.87	2.6866	8.10%
Total Cost:			\$4,778.35	\$0.00	\$4,778.35		

For PARK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

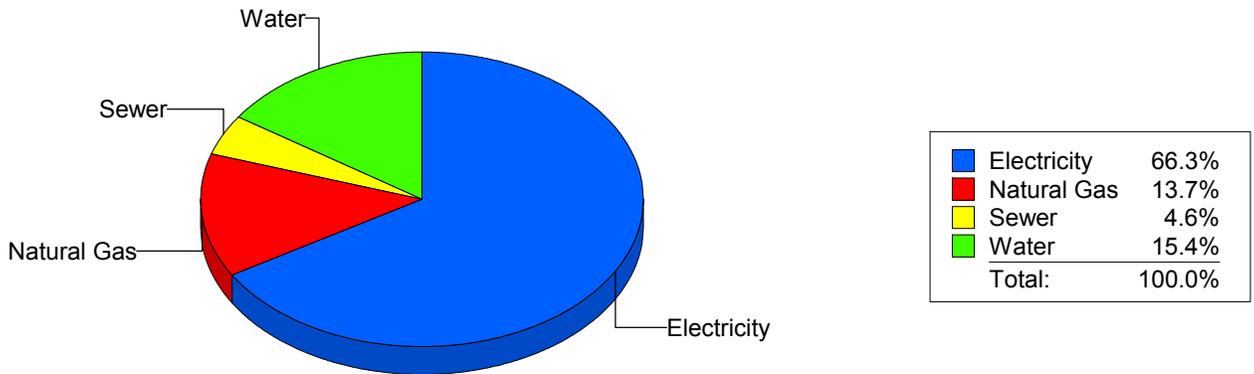
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO							
Electricity	52,200	KWH	\$5,200.18	\$0.00	\$5,200.18	0.0996	66.30%
Natural Gas	1,384	CCF	\$1,072.40	\$0.00	\$1,072.40	0.7749	13.67%
Water	313	CCF	\$1,211.31	\$0.00	\$1,211.31	3.8700	15.44%
Sewer	114	CCF	\$359.66	\$0.00	\$359.66	3.1549	4.59%
Total Cost:			\$7,843.55	\$0.00	\$7,843.55		

For PAUL MORENO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

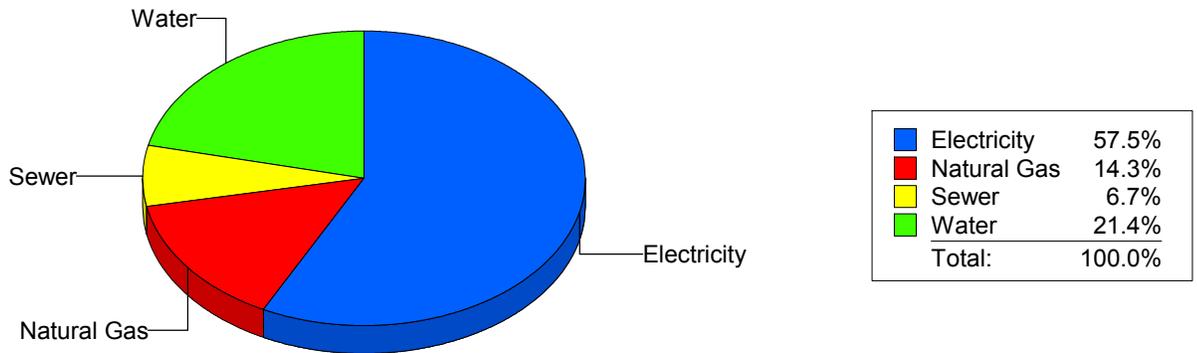
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY							
Electricity	33,300	KWH	\$3,357.66	\$0.00	\$3,357.66	0.1008	57.51%
Natural Gas	1,048	CCF	\$835.34	\$0.00	\$835.34	0.7971	14.31%
Water	474	CCF	\$1,252.19	\$0.00	\$1,252.19	2.6418	21.45%
Sewer	177	CCF	\$393.09	\$0.00	\$393.09	2.2208	6.73%
Total Cost:			\$5,838.28	\$0.00	\$5,838.28		

For POLK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

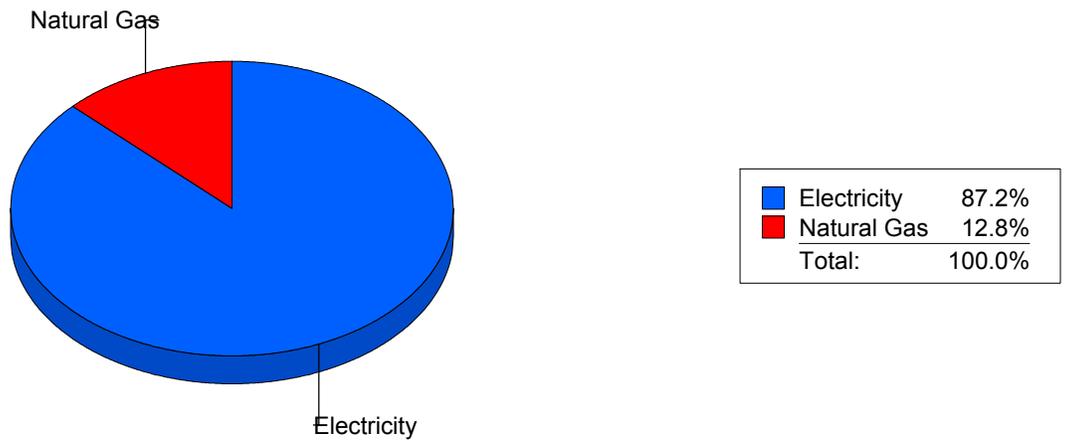
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POWELL - POWELL							
Electricity	51,240	KWH	\$5,010.81	\$0.00	\$5,010.81	0.0978	87.21%
Natural Gas	980	CCF	\$735.20	\$0.00	\$735.20	0.7502	12.79%
Total Cost:			\$5,746.01	\$0.00	\$5,746.01		

For POWELL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el Paso

Energy CAP

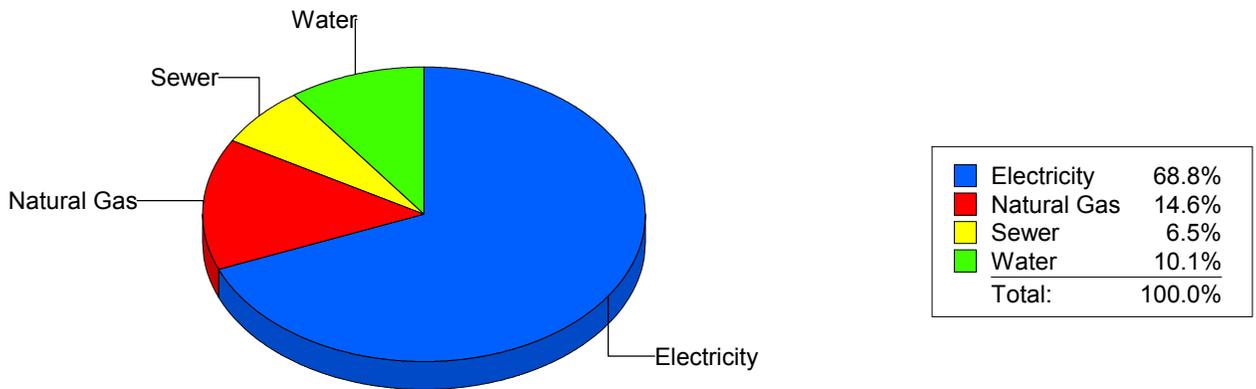
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY							
Electricity	29,811	KWH	\$3,368.55	\$0.00	\$3,368.55	0.1130	68.78%
Natural Gas	860	CCF	\$714.46	\$0.00	\$714.46	0.8308	14.59%
Water	272	CCF	\$494.11	\$0.00	\$494.11	1.8166	10.09%
Sewer	175	CCF	\$320.15	\$0.00	\$320.15	1.8294	6.54%
Total Cost:			\$4,897.27	\$0.00	\$4,897.27		

For PUTNAM ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

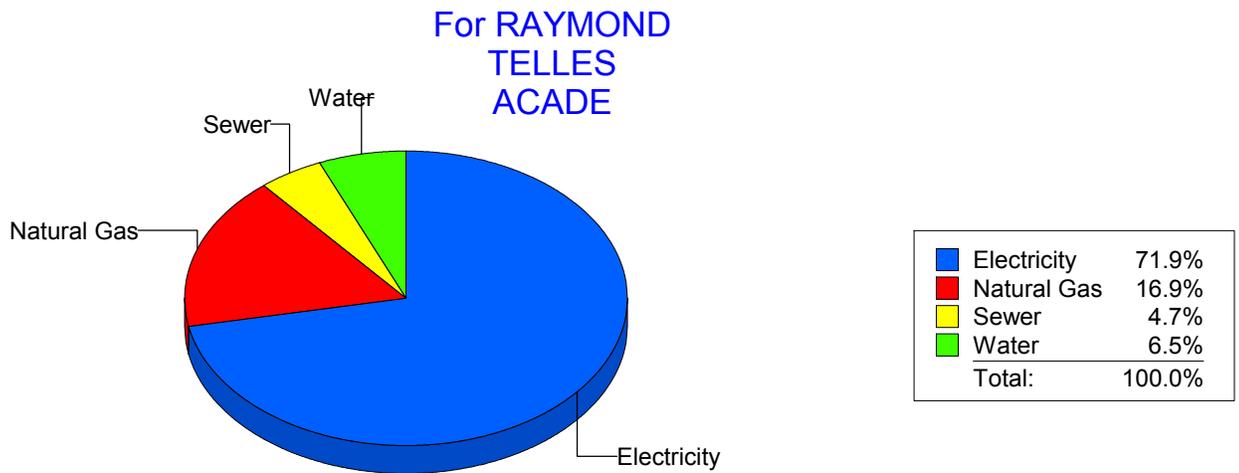
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE							
Electricity	35,400	KWH	\$3,490.26	\$0.00	\$3,490.26	0.0986	71.92%
Natural Gas	1,106	CCF	\$821.81	\$0.00	\$821.81	0.7430	16.93%
Water	96	CCF	\$315.11	\$0.00	\$315.11	3.2824	6.49%
Sewer	56	CCF	\$226.11	\$0.00	\$226.11	4.0377	4.66%
Total Cost:			\$4,853.29	\$0.00	\$4,853.29		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

Energy CAP

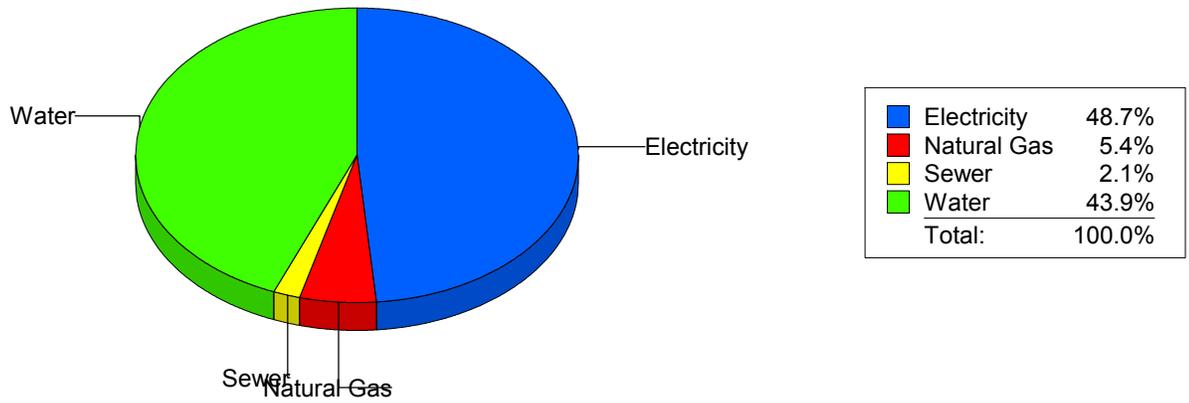
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE							
Electricity	92,400	KWH	\$8,599.12	\$0.00	\$8,599.12	0.0931	48.65%
Natural Gas	1,295	CCF	\$951.77	\$0.00	\$951.77	0.7350	5.39%
Water	1,562	CCF	\$7,752.07	\$0.00	\$7,752.07	4.9629	43.86%
Sewer	161	CCF	\$371.01	\$0.00	\$371.01	2.3044	2.10%
Total Cost:			\$17,673.97	\$0.00	\$17,673.97		

For
RICHARDSON
MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

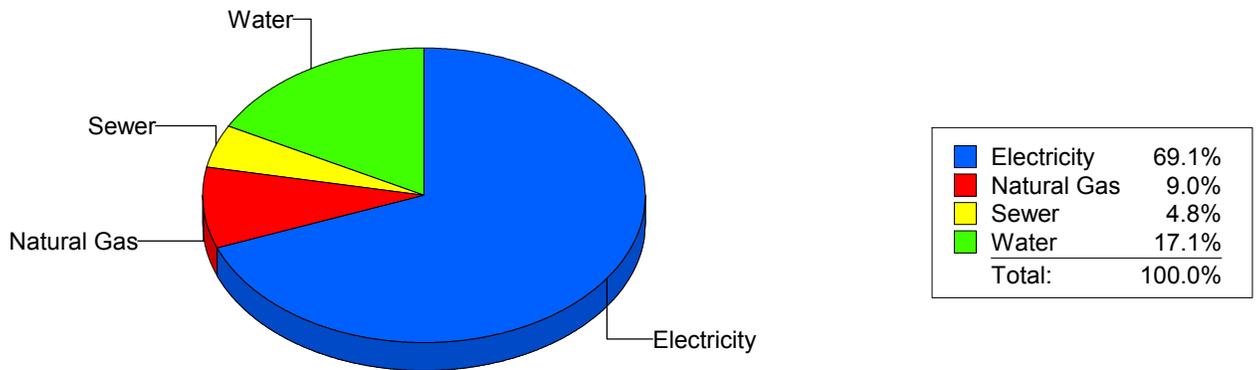
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY							
Electricity	52,920	KWH	\$5,701.90	\$0.00	\$5,701.90	0.1077	69.11%
Natural Gas	991	CCF	\$742.77	\$0.00	\$742.77	0.7495	9.00%
Water	468	CCF	\$1,410.20	\$0.00	\$1,410.20	3.0132	17.09%
Sewer	179	CCF	\$395.85	\$0.00	\$395.85	2.2115	4.80%
Total Cost:			\$8,250.72	\$0.00	\$8,250.72		

For RIVERA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

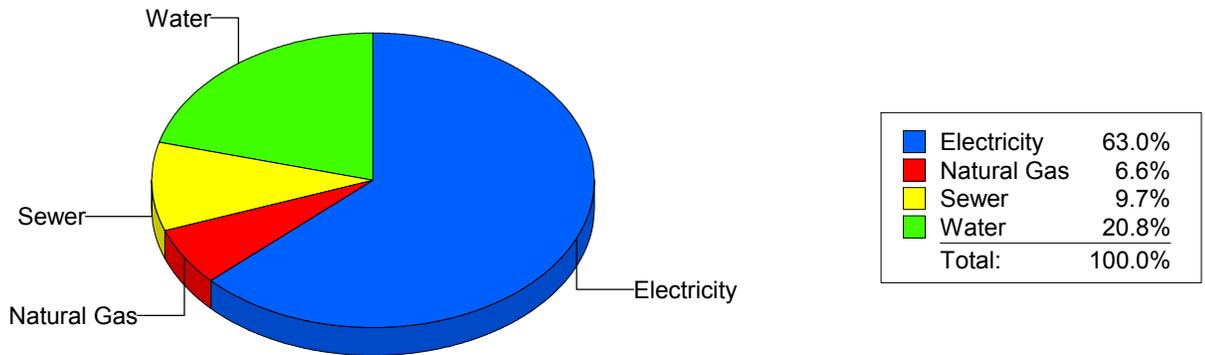
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY							
Electricity	39,263	KWH	\$3,619.73	\$0.00	\$3,619.73	0.0922	62.95%
Natural Gas	375	CCF	\$378.11	\$0.00	\$378.11	1.0083	6.58%
Water	558	CCF	\$1,196.49	\$0.00	\$1,196.49	2.1442	20.81%
Sewer	287	CCF	\$555.82	\$0.00	\$555.82	1.9367	9.67%
Total Cost:			\$5,750.15	\$0.00	\$5,750.15		

For ROBERTS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

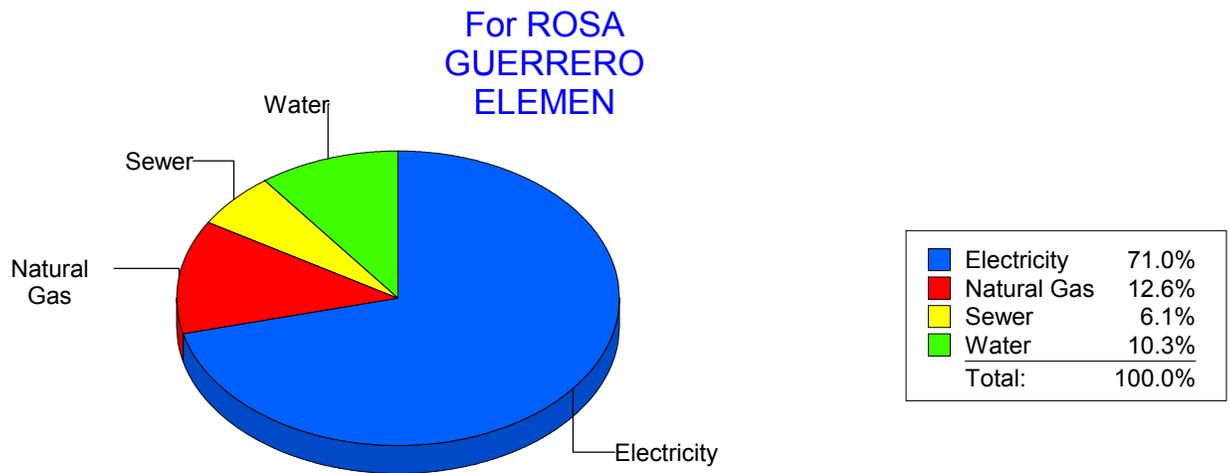
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN							
Electricity	43,980	KWH	\$4,885.21	\$0.00	\$4,885.21	0.1111	71.05%
Natural Gas	1,079	CCF	\$865.42	\$0.00	\$865.42	0.8021	12.59%
Water	369	CCF	\$704.97	\$0.00	\$704.97	1.9105	10.25%
Sewer	148	CCF	\$420.39	\$0.00	\$420.39	2.8405	6.11%
Total Cost:			\$6,875.99	\$0.00	\$6,875.99		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

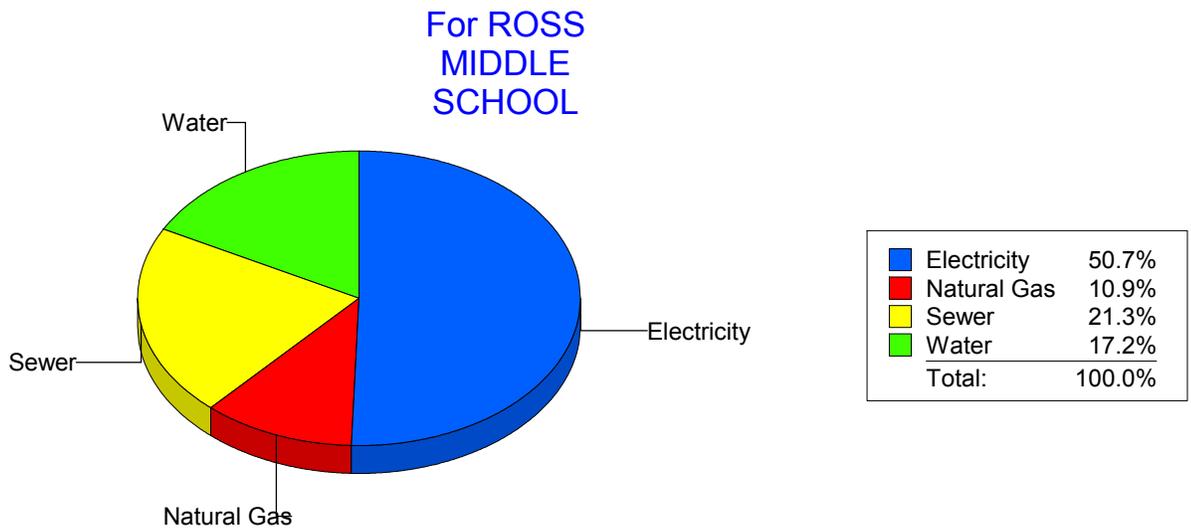
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL							
Electricity	51,867	KWH	\$5,566.07	\$0.00	\$5,566.07	0.1073	50.67%
Natural Gas	1,647	CCF	\$1,193.75	\$0.00	\$1,193.75	0.7248	10.87%
Water	1,123	CCF	\$1,887.27	\$0.00	\$1,887.27	1.6806	17.18%
Sewer	1,586	CCF	\$2,337.51	\$0.00	\$2,337.51	1.4738	21.28%
Total Cost:			\$10,984.60	\$0.00	\$10,984.60		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

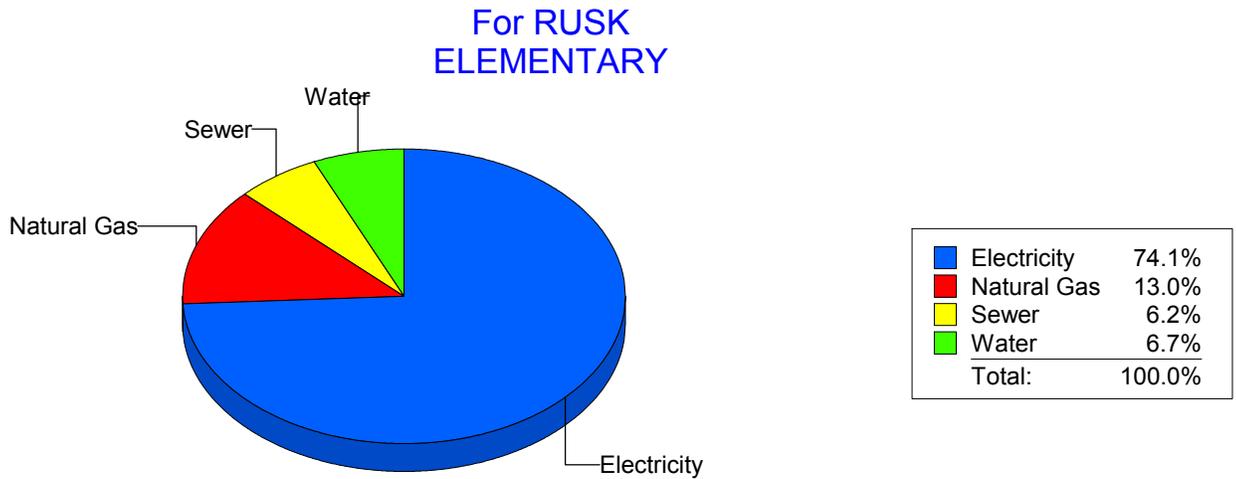
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY							
Electricity	25,714	KWH	\$2,944.20	\$0.00	\$2,944.20	0.1145	74.07%
Natural Gas	488	CCF	\$517.28	\$0.00	\$517.28	1.0600	13.01%
Water	77	CCF	\$267.15	\$0.00	\$267.15	3.4695	6.72%
Sewer	73	CCF	\$246.31	\$0.00	\$246.31	3.3741	6.20%
Total Cost:			\$3,974.94	\$0.00	\$3,974.94		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

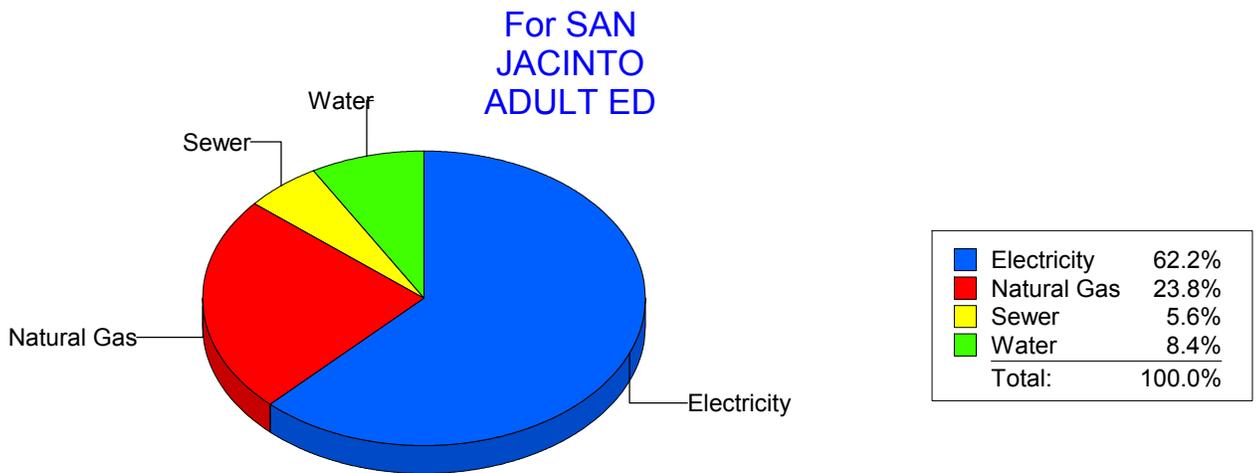
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED							
Electricity	7,700	KWH	\$1,151.15	\$0.00	\$1,151.15	0.1495	62.24%
Natural Gas	551	CCF	\$440.31	\$0.00	\$440.31	0.7991	23.81%
Water	49	CCF	\$154.77	\$0.00	\$154.77	3.1586	8.37%
Sewer	26	CCF	\$103.20	\$0.00	\$103.20	3.9692	5.58%
Total Cost:			\$1,849.43	\$0.00	\$1,849.43		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

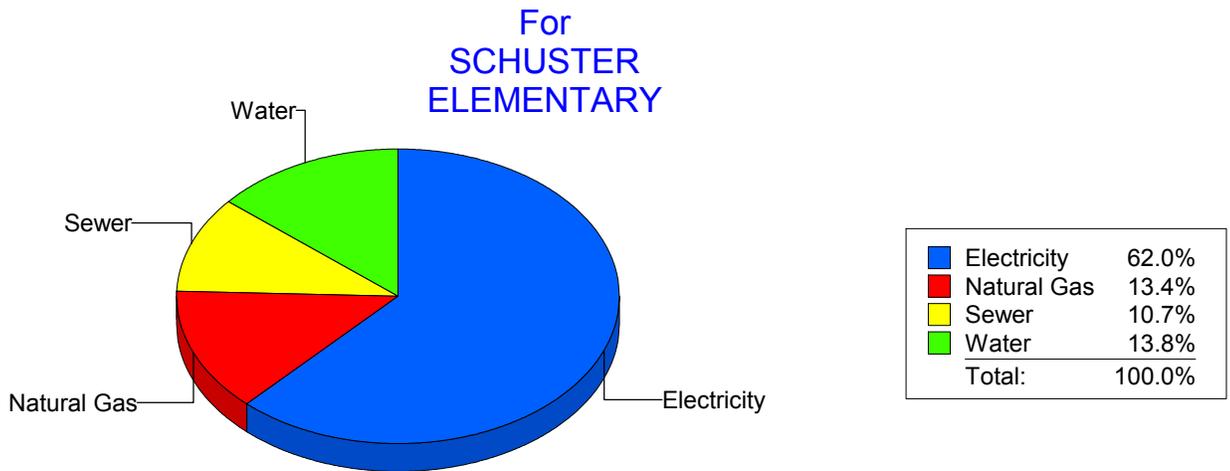
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY							
Electricity	19,517	KWH	\$1,904.11	\$0.00	\$1,904.11	0.0976	62.03%
Natural Gas	511	CCF	\$412.77	\$0.00	\$412.77	0.8078	13.45%
Water	228	CCF	\$423.41	\$0.00	\$423.41	1.8571	13.79%
Sewer	190	CCF	\$329.52	\$0.00	\$329.52	1.7343	10.73%
Total Cost:			\$3,069.81	\$0.00	\$3,069.81		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

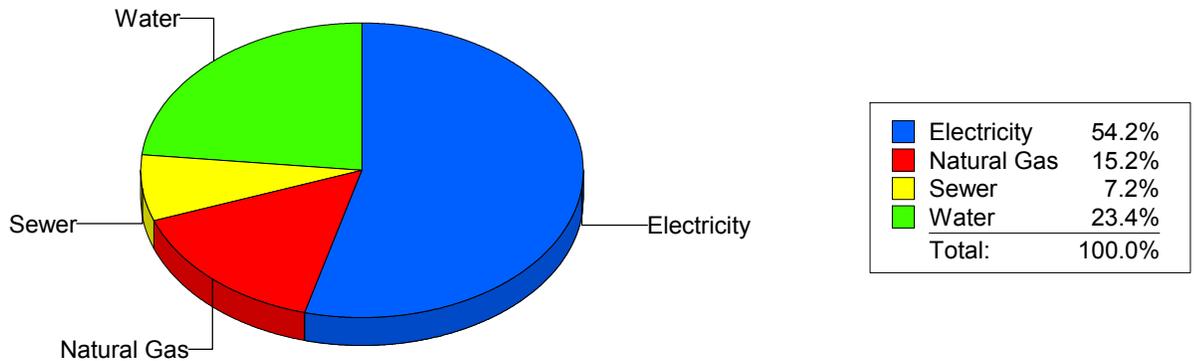
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY							
Electricity	25,506	KWH	\$2,815.93	\$0.00	\$2,815.93	0.1104	54.18%
Natural Gas	971	CCF	\$792.09	\$0.00	\$792.09	0.8157	15.24%
Water	476	CCF	\$1,214.33	\$0.00	\$1,214.33	2.5511	23.37%
Sewer	184	CCF	\$374.75	\$0.00	\$374.75	2.0367	7.21%
Total Cost:			\$5,197.10	\$0.00	\$5,197.10		

For STANTON ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

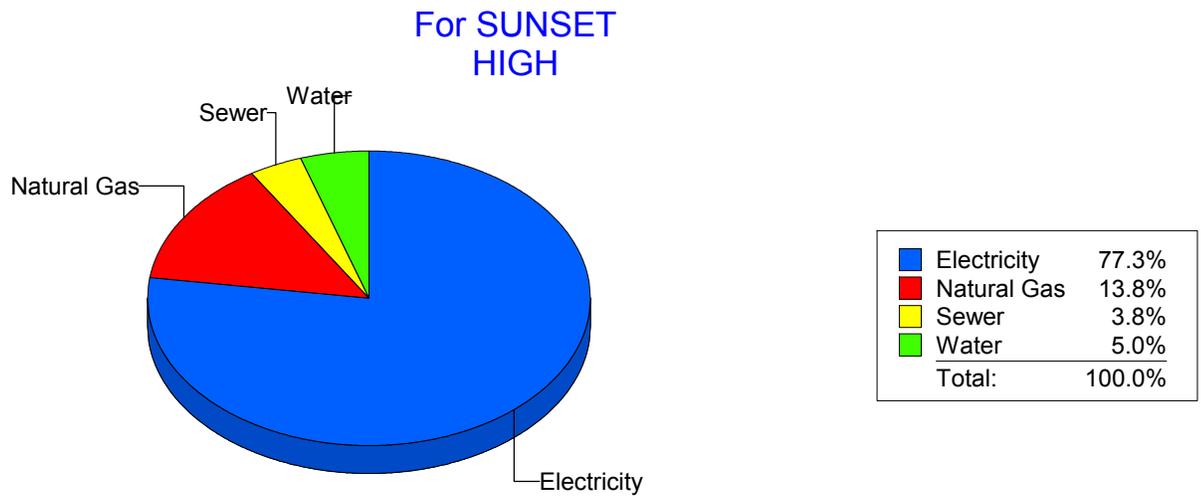
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH							
Electricity	19,040	KWH	\$1,717.32	\$0.00	\$1,717.32	0.0902	77.33%
Natural Gas	361	CCF	\$306.69	\$0.00	\$306.69	0.8496	13.81%
Water	24	CCF	\$111.53	\$0.00	\$111.53	4.6471	5.02%
Sewer	13	CCF	\$85.26	\$0.00	\$85.26	6.5585	3.84%
Total Cost:			\$2,220.80	\$0.00	\$2,220.80		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

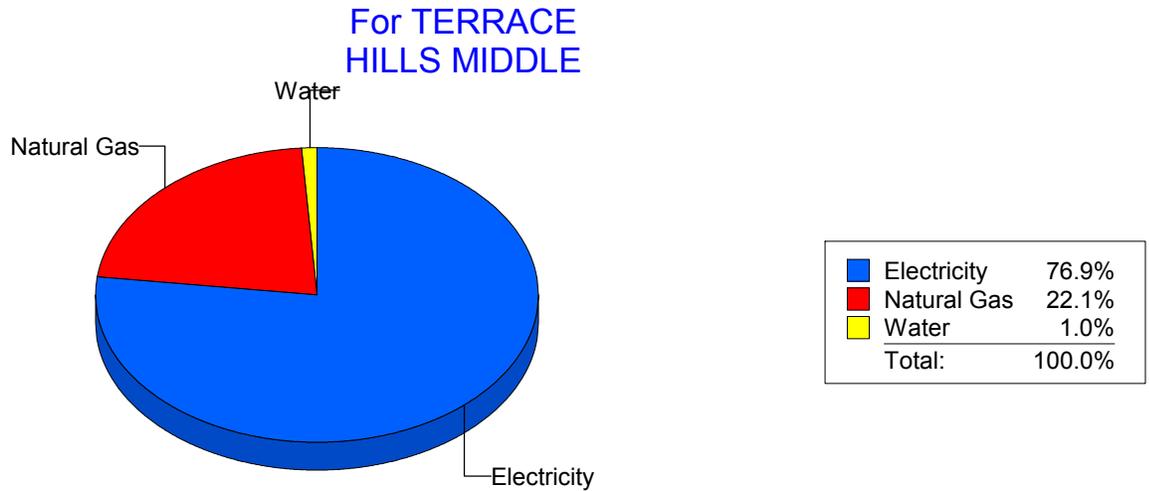
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE							
Electricity	30,450	KWH	\$2,934.62	\$0.00	\$2,934.62	0.0964	76.89%
Natural Gas	1,052	CCF	\$842.63	\$0.00	\$842.63	0.8010	22.08%
Water	0	CCF	\$39.32	\$0.00	\$39.32	0.0000	1.03%
Total Cost:			\$3,816.57	\$0.00	\$3,816.57		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

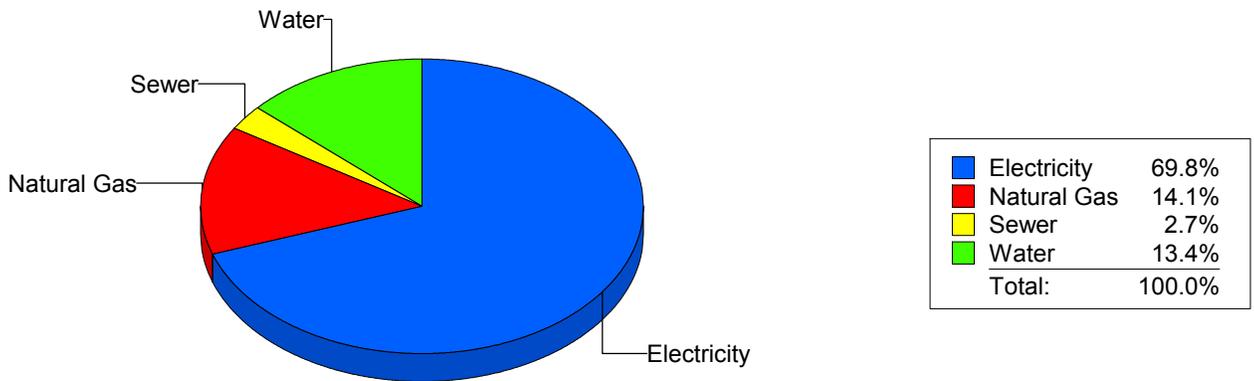
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY							
Electricity	75,600	KWH	\$7,245.35	\$0.00	\$7,245.35	0.0958	69.76%
Natural Gas	2,041	CCF	\$1,464.31	\$0.00	\$1,464.31	0.7174	14.10%
Water	255	CCF	\$1,394.25	\$0.00	\$1,394.25	5.4676	13.42%
Sewer	97	CCF	\$282.69	\$0.00	\$282.69	2.9143	2.72%
Total Cost:			\$10,386.60	\$0.00	\$10,386.60		

For TIPPIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

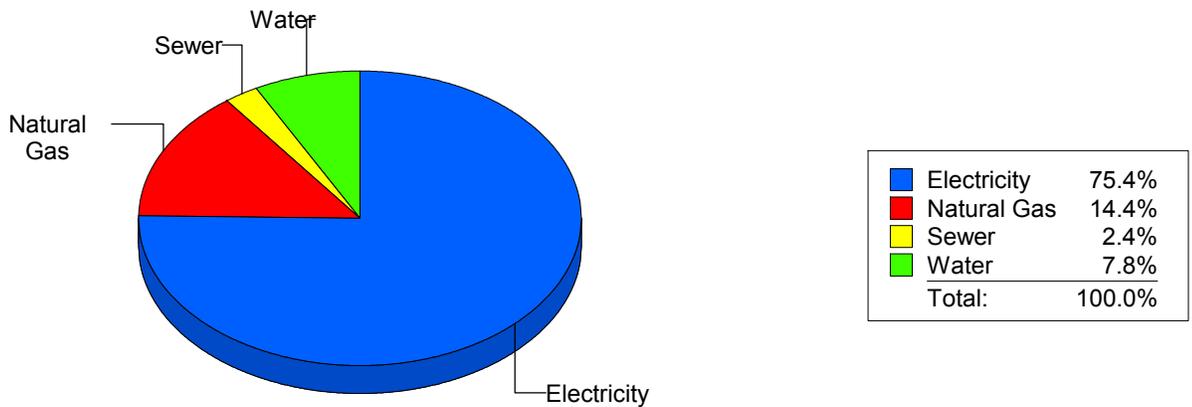
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TOMLEA - TOM LEA							
Electricity	77,000	KWH	\$8,152.37	\$0.00	\$8,152.37	0.1059	75.38%
Natural Gas	2,182	CCF	\$1,561.56	\$0.00	\$1,561.56	0.7157	14.44%
Water	241	CCF	\$840.12	\$0.00	\$840.12	3.4860	7.77%
Sewer	81	CCF	\$260.61	\$0.00	\$260.61	3.2174	2.41%
Total Cost:			\$10,814.66	\$0.00	\$10,814.66		

For TOM LEA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el paso

Energy CAP

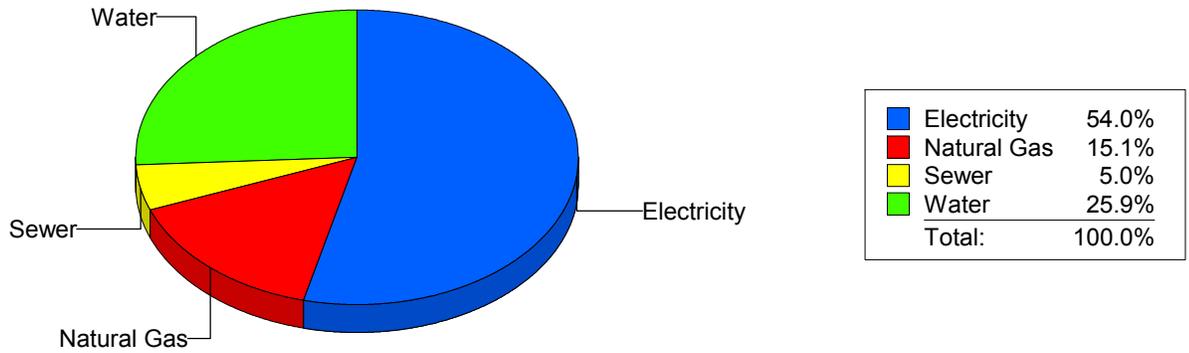
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC							
Electricity	23,282	KWH	\$2,301.46	\$0.00	\$2,301.46	0.0989	54.01%
Natural Gas	753	CCF	\$642.11	\$0.00	\$642.11	0.8527	15.07%
Water	293	CCF	\$1,105.63	\$0.00	\$1,105.63	3.7735	25.95%
Sewer	66	CCF	\$211.91	\$0.00	\$211.91	3.2108	4.97%
Total Cost:			\$4,261.11	\$0.00	\$4,261.11		

For TRAVIS
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

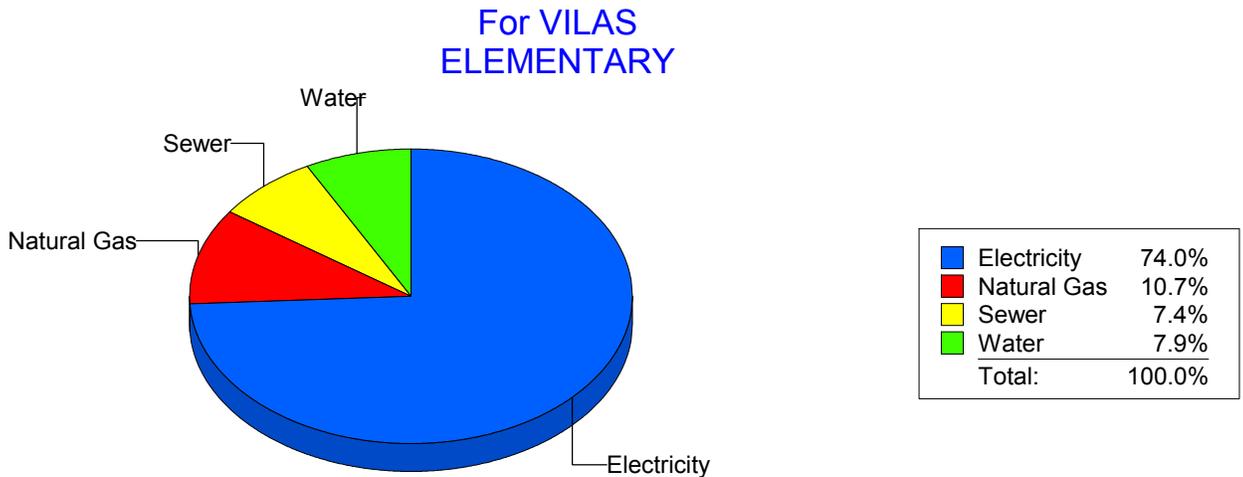
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY							
Electricity	33,883	KWH	\$4,251.53	\$0.00	\$4,251.53	0.1255	74.05%
Natural Gas	641	CCF	\$611.57	\$0.00	\$611.57	0.9541	10.65%
Water	116	CCF	\$451.88	\$0.00	\$451.88	3.8955	7.87%
Sewer	114	CCF	\$426.60	\$0.00	\$426.60	3.7421	7.43%
Total Cost:			\$5,741.58	\$0.00	\$5,741.58		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

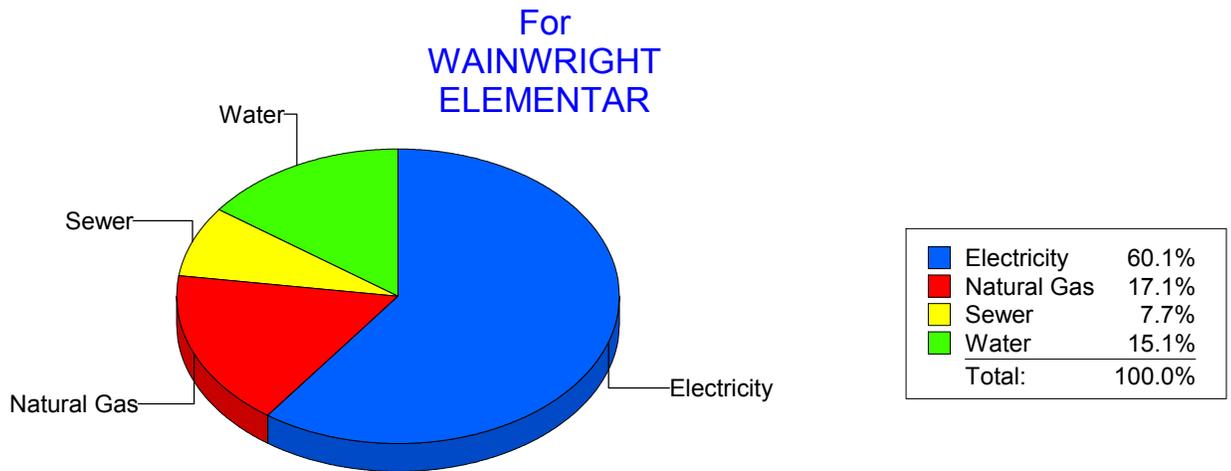
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR							
Electricity	12,630	KWH	\$1,400.68	\$0.00	\$1,400.68	0.1109	60.09%
Natural Gas	419	CCF	\$398.61	\$0.00	\$398.61	0.9513	17.10%
Water	84	CCF	\$352.89	\$0.00	\$352.89	4.2011	15.14%
Sewer	32	CCF	\$178.80	\$0.00	\$178.80	5.5875	7.67%
Total Cost:			\$2,330.98	\$0.00	\$2,330.98		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

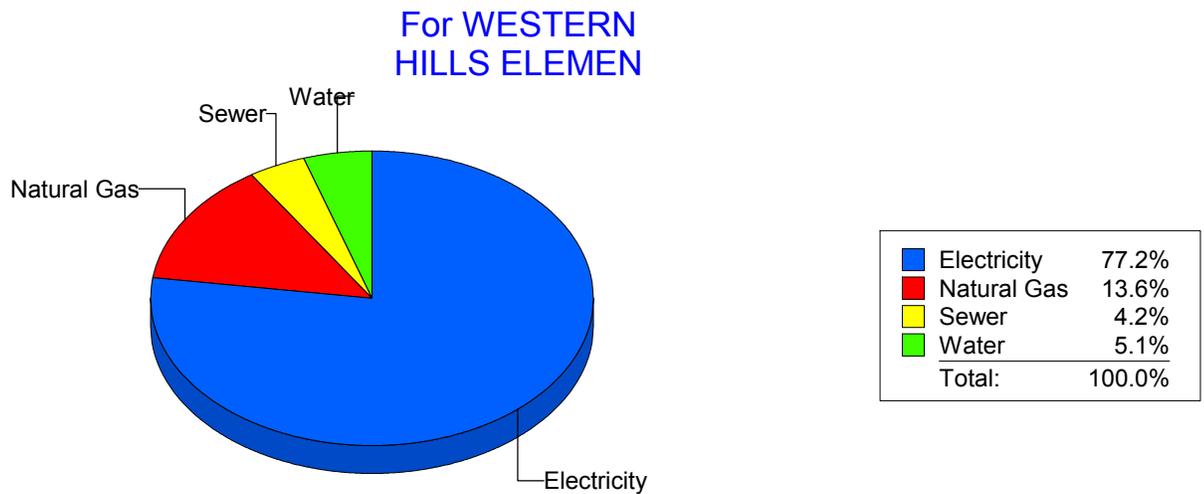
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN							
Electricity	48,240	KWH	\$5,987.35	\$0.00	\$5,987.35	0.1241	77.19%
Natural Gas	1,442	CCF	\$1,052.81	\$0.00	\$1,052.81	0.7301	13.57%
Water	108	CCF	\$392.39	\$0.00	\$392.39	3.6332	5.06%
Sewer	69	CCF	\$324.45	\$0.00	\$324.45	4.7022	4.18%
Total Cost:			\$7,757.00	\$0.00	\$7,757.00		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

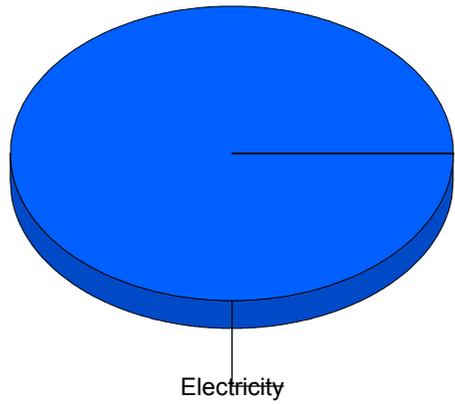
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity	2,424	KWH	\$292.79	\$0.00	\$292.79	0.1208	100.00%
Total Cost:			\$292.79	\$0.00	\$292.79		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

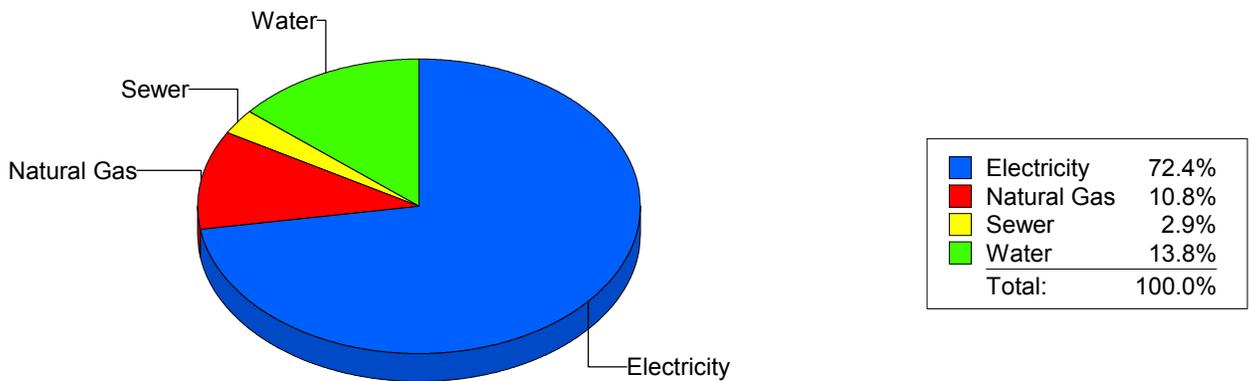
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY							
Electricity	62,880	KWH	\$6,474.09	\$0.00	\$6,474.09	0.1030	72.38%
Natural Gas	1,320	CCF	\$968.93	\$0.00	\$968.93	0.7340	10.83%
Water	462	CCF	\$1,237.60	\$0.00	\$1,237.60	2.6788	13.84%
Sewer	83	CCF	\$263.37	\$0.00	\$263.37	3.1731	2.94%
Total Cost:			\$8,943.99	\$0.00	\$8,943.99		

For WHITAKER ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

el Paso

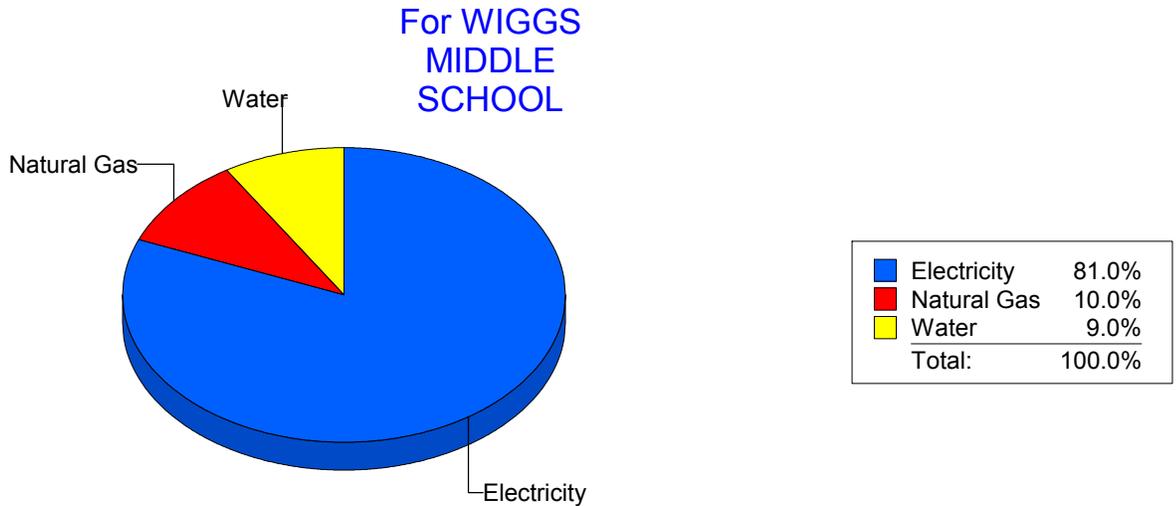
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL							
Electricity	49,380	KWH	\$5,062.89	\$0.00	\$5,062.89	0.1025	81.04%
Natural Gas	815	CCF	\$621.77	\$0.00	\$621.77	0.7629	9.95%
Water	176	CCF	\$563.01	\$0.00	\$563.01	3.1989	9.01%
Total Cost:			\$6,247.67	\$0.00	\$6,247.67		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

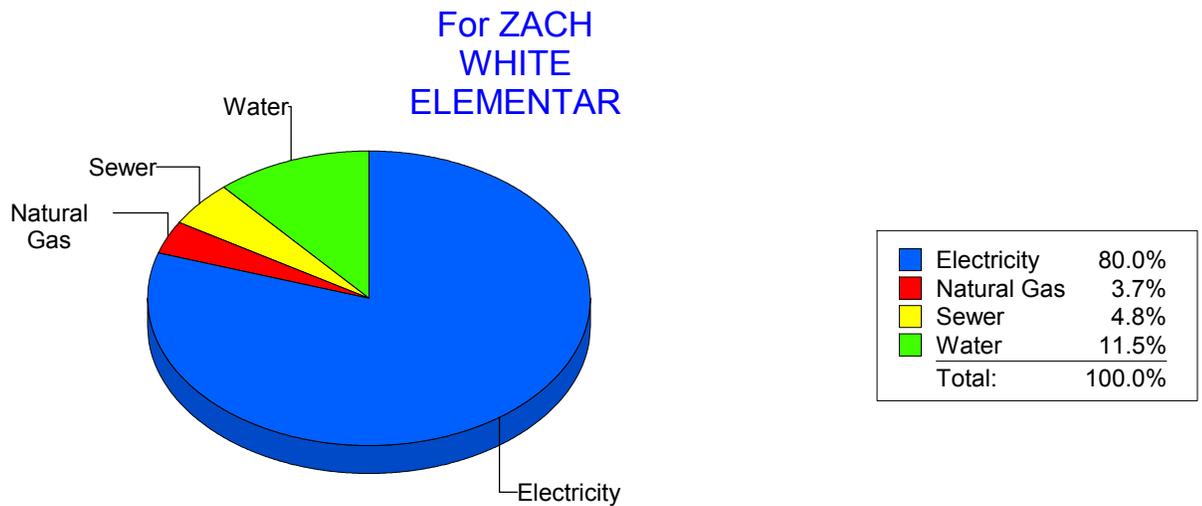
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR							
Electricity	58,200	KWH	\$6,447.90	\$0.00	\$6,447.90	0.1108	80.00%
Natural Gas	259	CCF	\$297.36	\$0.00	\$297.36	1.1481	3.69%
Water	392	CCF	\$926.96	\$0.00	\$926.96	2.3647	11.50%
Sewer	183	CCF	\$387.18	\$0.00	\$387.18	2.1157	4.80%
Total Cost:			\$8,059.40	\$0.00	\$8,059.40		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

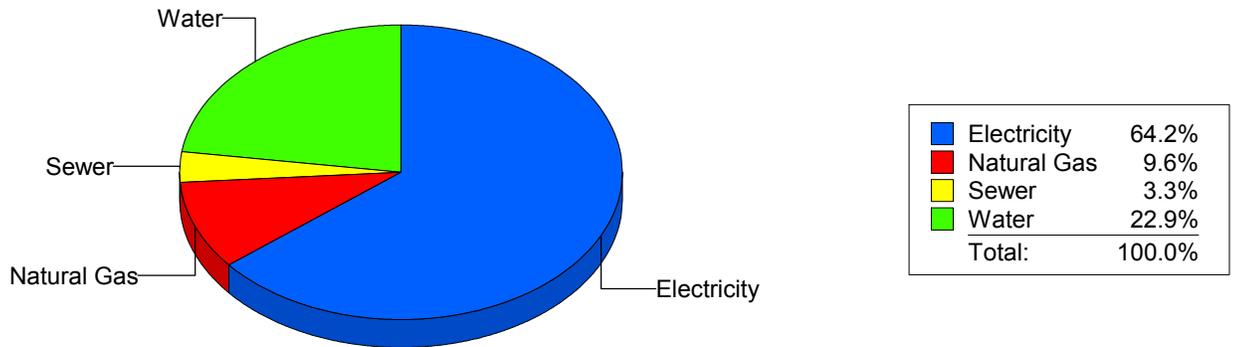
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC							
Electricity	26,750	KWH	\$2,559.19	\$0.00	\$2,559.19	0.0957	64.22%
Natural Gas	468	CCF	\$382.53	\$0.00	\$382.53	0.8174	9.60%
Water	217	CCF	\$912.29	\$0.00	\$912.29	4.2041	22.89%
Sewer	46	CCF	\$130.80	\$0.00	\$130.80	2.8435	3.28%
Total Cost:			\$3,984.81	\$0.00	\$3,984.81		

For ZAVALA
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

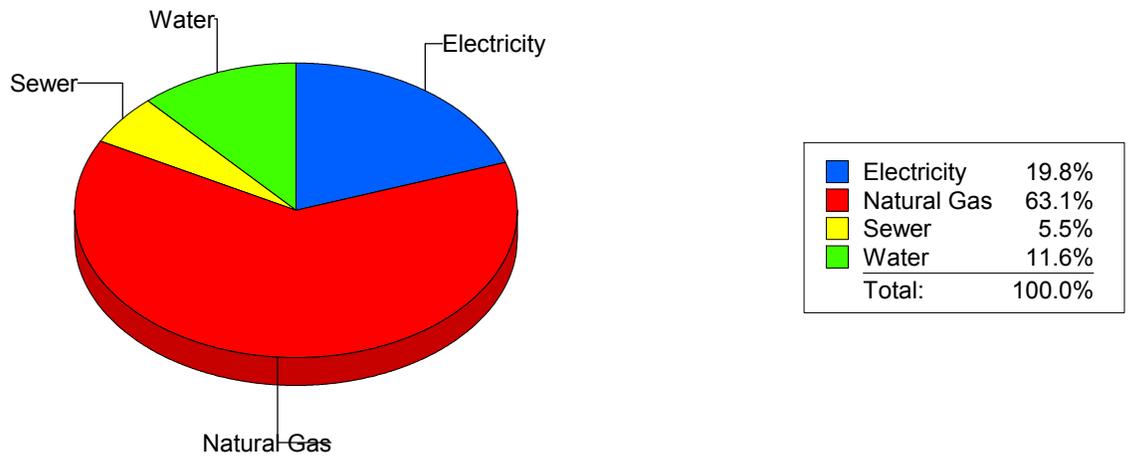
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES							
Electricity		47 KWH	\$39.42	\$0.00	\$39.42	0.8387	19.77%
Natural Gas		0 CCF	\$125.92	\$0.00	\$125.92	0.0000	63.15%
Water		0 CCF	\$23.14	\$0.00	\$23.14	0.0000	11.60%
Sewer		0 CCF	\$10.93	\$0.00	\$10.93	0.0000	5.48%
Total Cost:			\$199.41	\$0.00	\$199.41		

For ZUNI COTTAGES



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names

elpaso

Energy CAP

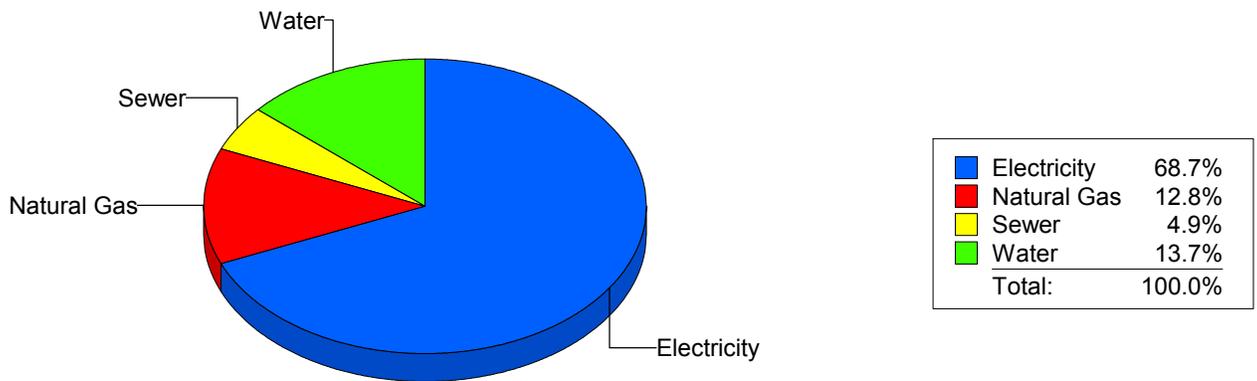
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
All Sites							
Electricity	5,954,045	KWH	\$601,978.72	\$0.00	\$601,978.72	0.1011	68.69%
Natural Gas	146,572	CCF	\$111,781.05	\$0.00	\$111,781.05	0.7626	12.76%
Water	44,393	CCF	\$119,812.09	\$0.00	\$119,812.09	2.6989	13.67%
Sewer	18,156	CCF	\$42,788.40	\$0.00	\$42,788.40	2.3567	4.88%
Total Cost:			\$876,360.26	\$0.00	\$876,360.26		

For All Sites



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201404All Meter CodesAll Group Names