

**elpaso**

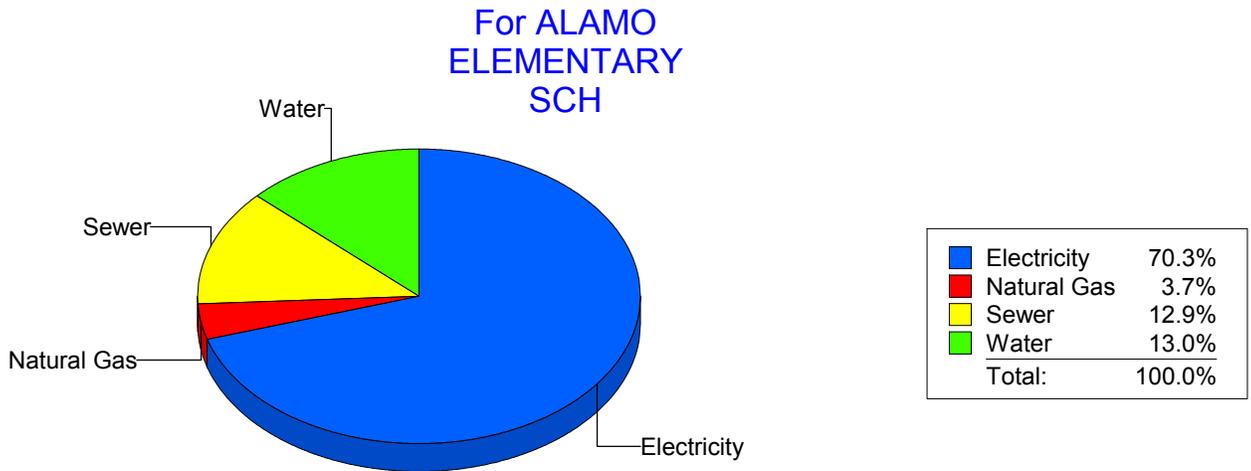
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH</b>							
Electricity	3,250	KWH	\$697.31	\$0.00	\$697.31	0.2146	70.32%
Natural Gas	0	CCF	\$37.02	\$0.00	\$37.02	0.0000	3.73%
Water	0	CCF	\$129.02	\$0.00	\$129.02	0.0000	13.01%
Sewer	0	CCF	\$128.22	\$0.00	\$128.22	0.0000	12.93%
<b>Total Cost:</b>			<b>\$991.57</b>	<b>\$0.00</b>	<b>\$991.57</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

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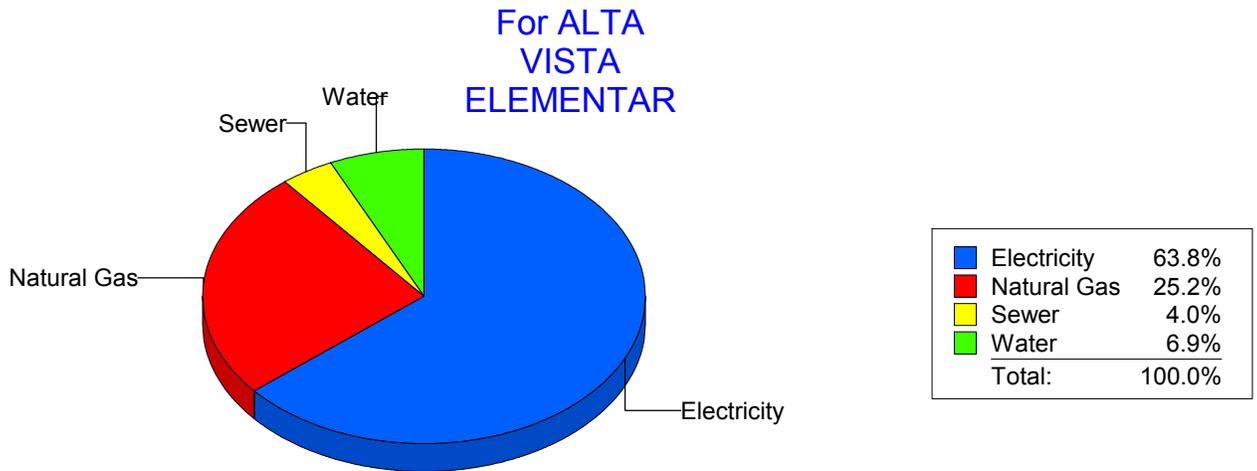
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR</b>							
Electricity	23,250	KWH	\$2,616.41	\$0.00	\$2,616.41	0.1125	63.83%
Natural Gas	1,826	CCF	\$1,033.00	\$0.00	\$1,033.00	0.5657	25.20%
Water	137	CCF	\$284.72	\$0.00	\$284.72	2.0782	6.95%
Sewer	77	CCF	\$164.98	\$0.00	\$164.98	2.1426	4.02%
<b>Total Cost:</b>			<b>\$4,099.11</b>	<b>\$0.00</b>	<b>\$4,099.11</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

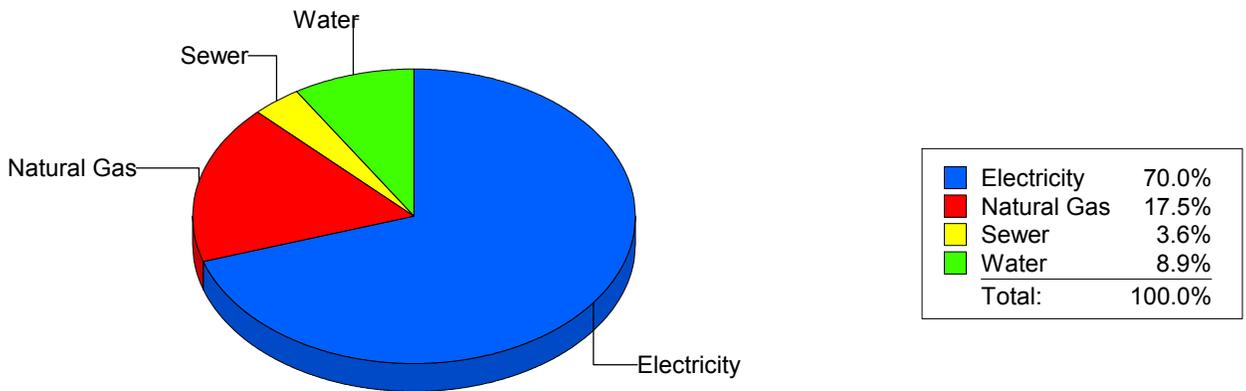
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL</b>							
Electricity	150,477	KWH	\$17,333.33	\$0.00	\$17,333.33	0.1152	70.01%
Natural Gas	8,095	CCF	\$4,340.38	\$0.00	\$4,340.38	0.5362	17.53%
Water	1,135	CCF	\$2,195.96	\$0.00	\$2,195.96	1.9348	8.87%
Sewer	569	CCF	\$887.13	\$0.00	\$887.13	1.5591	3.58%
<b>Total Cost:</b>			<b>\$24,756.80</b>	<b>\$0.00</b>	<b>\$24,756.80</b>		

For ANDRESS HIGH SCHOOL



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**elpaso**

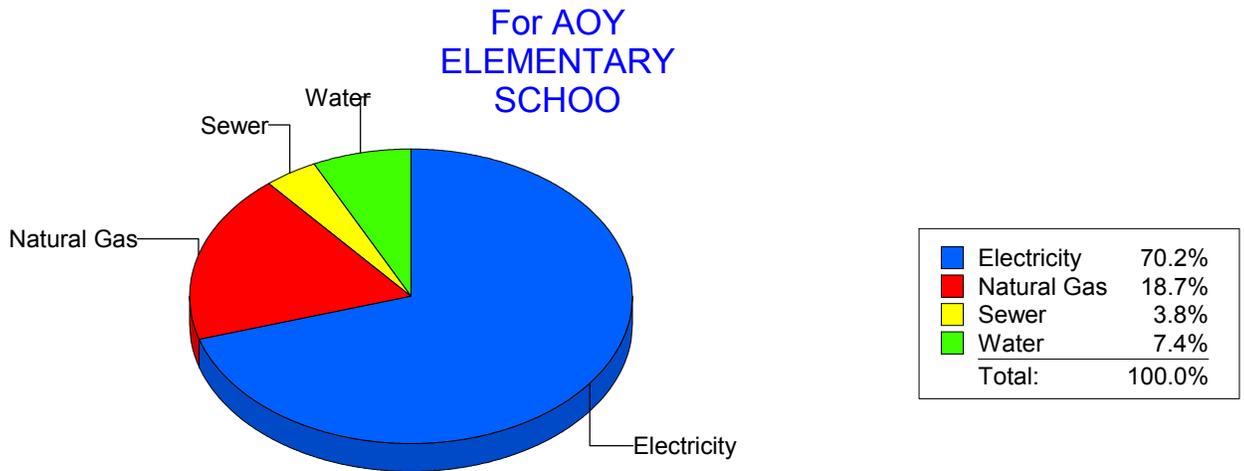
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO</b>							
Electricity	55,911	KWH	\$6,775.44	\$0.00	\$6,775.44	0.1212	70.19%
Natural Gas	3,283	CCF	\$1,803.03	\$0.00	\$1,803.03	0.5492	18.68%
Water	174	CCF	\$709.91	\$0.00	\$709.91	4.0799	7.35%
Sewer	73	CCF	\$364.90	\$0.00	\$364.90	4.9986	3.78%
<b>Total Cost:</b>			<b>\$9,653.28</b>	<b>\$0.00</b>	<b>\$9,653.28</b>		



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**el paso**

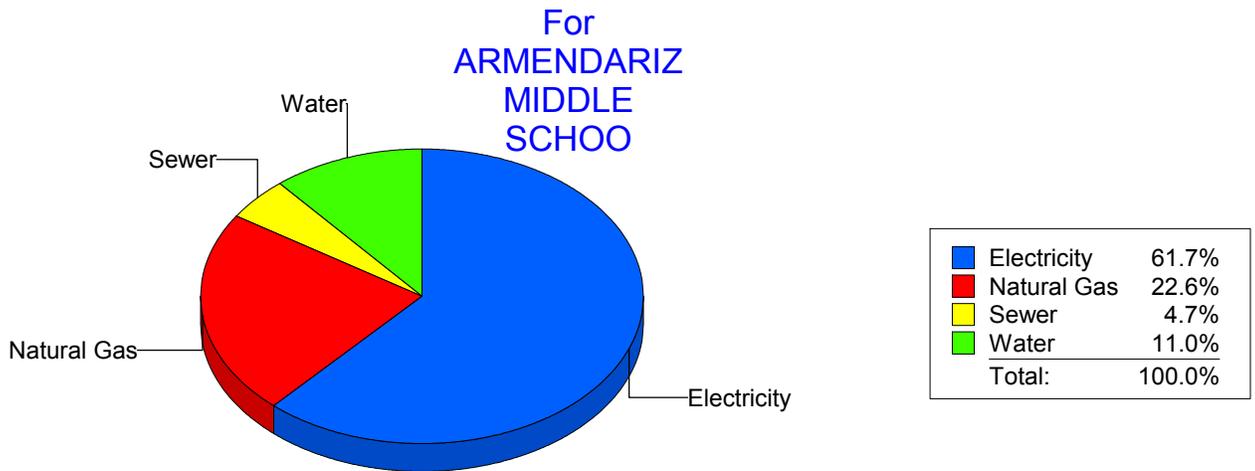
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO</b>							
Electricity	64,500	KWH	\$6,608.78	\$0.00	\$6,608.78	0.1025	61.66%
Natural Gas	4,545	CCF	\$2,426.52	\$0.00	\$2,426.52	0.5339	22.64%
Water	499	CCF	\$1,179.74	\$0.00	\$1,179.74	2.3642	11.01%
Sewer	218	CCF	\$503.89	\$0.00	\$503.89	2.3114	4.70%
<b>Total Cost:</b>			<b>\$10,718.93</b>	<b>\$0.00</b>	<b>\$10,718.93</b>		



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**el paso**

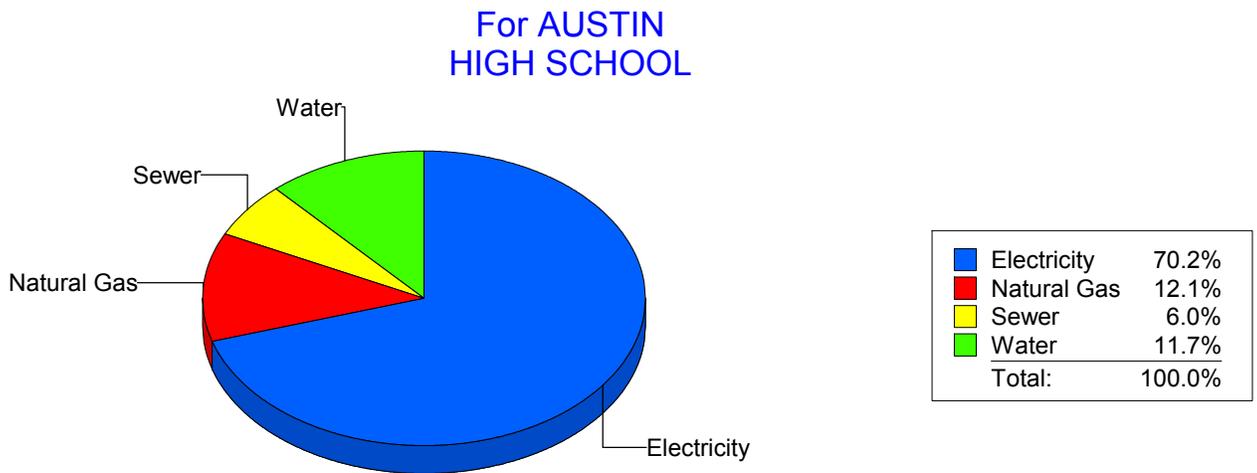
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL</b>							
Electricity	131,239	KWH	\$14,954.25	\$0.00	\$14,954.25	0.1139	70.17%
Natural Gas	4,668	CCF	\$2,578.58	\$0.00	\$2,578.58	0.5524	12.10%
Water	925	CCF	\$2,493.33	\$0.00	\$2,493.33	2.6955	11.70%
Sewer	551	CCF	\$1,286.65	\$0.00	\$1,286.65	2.3351	6.04%
<b>Total Cost:</b>			<b>\$21,312.81</b>	<b>\$0.00</b>	<b>\$21,312.81</b>		



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**el paso**

Energy CAP

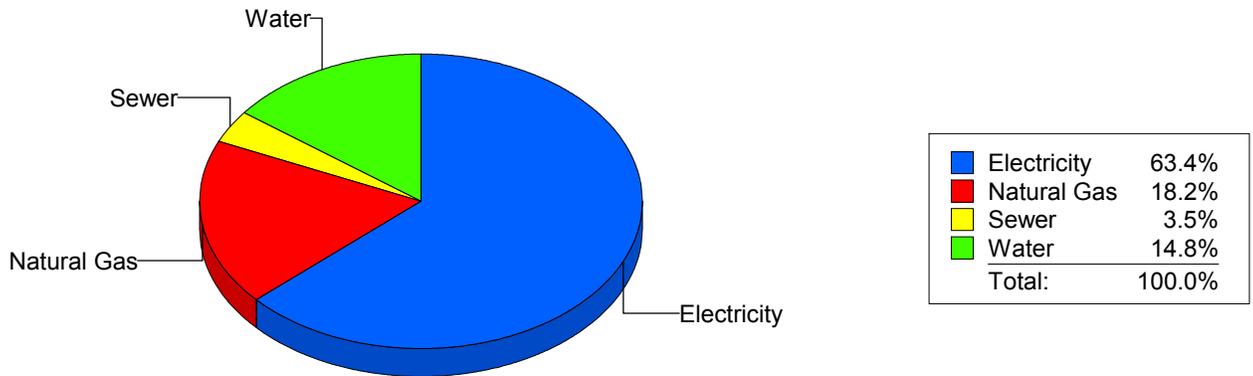
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BARRON - BARRON</b>							
Electricity	41,756	KWH	\$5,875.80	\$0.00	\$5,875.80	0.1407	63.44%
Natural Gas	3,058	CCF	\$1,687.98	\$0.00	\$1,687.98	0.5520	18.23%
Water	244	CCF	\$1,369.03	\$0.00	\$1,369.03	5.6108	14.78%
Sewer	66	CCF	\$328.71	\$0.00	\$328.71	4.9805	3.55%
<b>Total Cost:</b>			<b>\$9,261.52</b>	<b>\$0.00</b>	<b>\$9,261.52</b>		

For BARRON



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

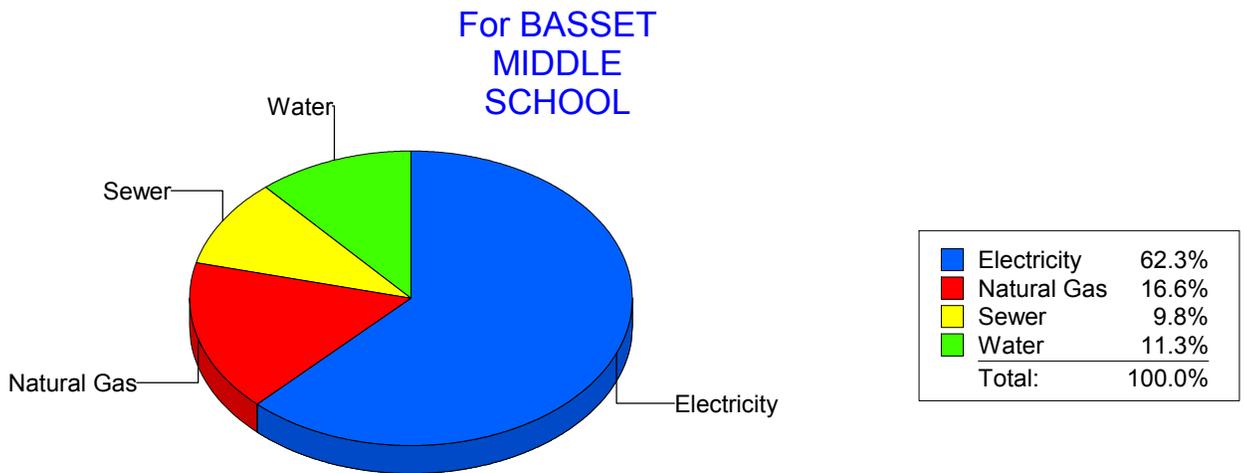
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL</b>							
Electricity	50,510	KWH	\$5,607.21	\$0.00	\$5,607.21	0.1110	62.26%
Natural Gas	2,636	CCF	\$1,496.46	\$0.00	\$1,496.46	0.5677	16.62%
Water	509	CCF	\$1,016.29	\$0.00	\$1,016.29	1.9966	11.28%
Sewer	553	CCF	\$886.17	\$0.00	\$886.17	1.6025	9.84%
<b>Total Cost:</b>			<b>\$9,006.13</b>	<b>\$0.00</b>	<b>\$9,006.13</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

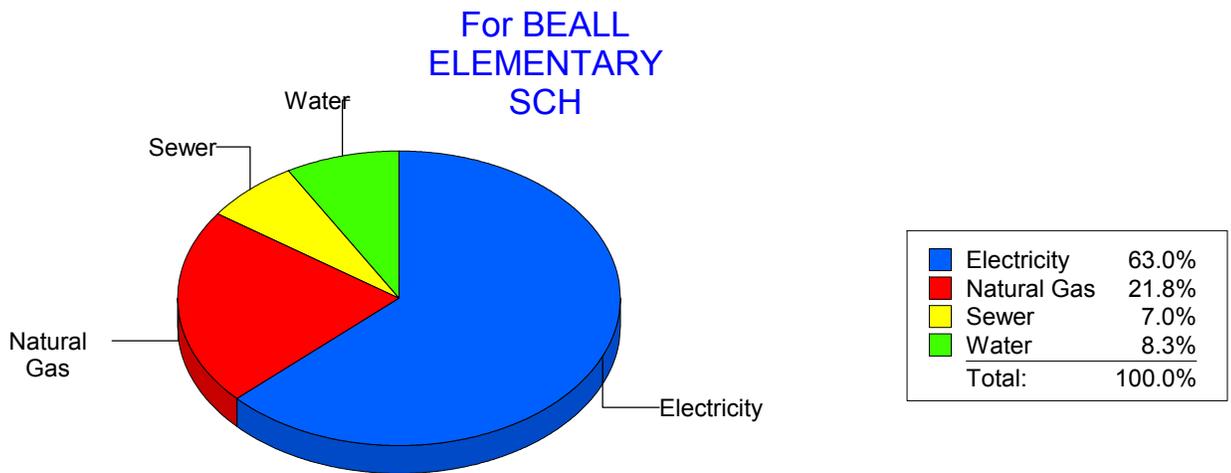
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH</b>							
Electricity	19,896	KWH	\$2,288.03	\$0.00	\$2,288.03	0.1150	62.98%
Natural Gas	1,370	CCF	\$790.45	\$0.00	\$790.45	0.5770	21.76%
Water	115	CCF	\$300.29	\$0.00	\$300.29	2.6112	8.27%
Sewer	86	CCF	\$254.40	\$0.00	\$254.40	2.9581	7.00%
<b>Total Cost:</b>			<b>\$3,633.17</b>	<b>\$0.00</b>	<b>\$3,633.17</b>		



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**el paso**

Energy CAP

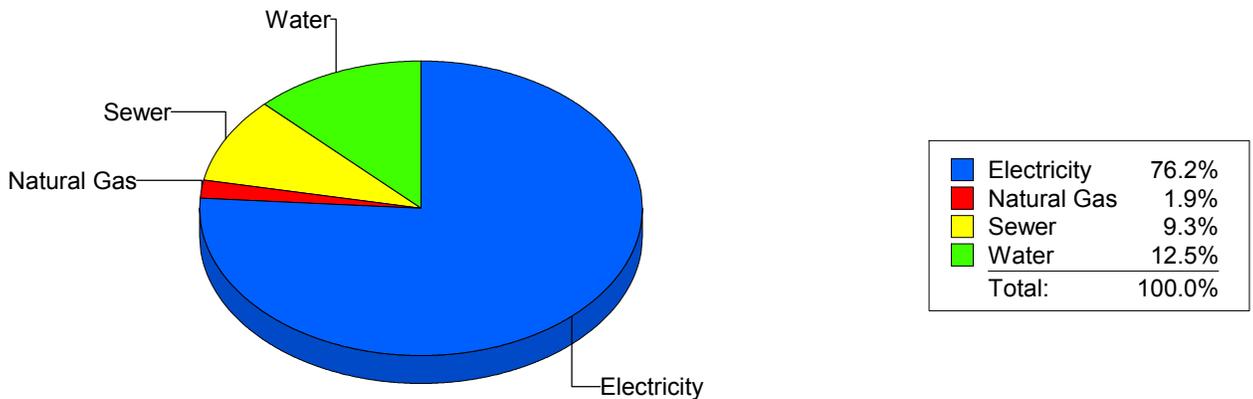
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BLISS ELEMENTARY - BLISS ELEMENTARY</b>							
Electricity	21,892	KWH	\$2,439.53	\$0.00	\$2,439.53	0.1114	76.23%
Natural Gas	89	CCF	\$61.34	\$0.00	\$61.34	0.6892	1.92%
Water	183	CCF	\$401.61	\$0.00	\$401.61	2.1946	12.55%
Sewer	119	CCF	\$297.63	\$0.00	\$297.63	2.5011	9.30%
<b>Total Cost:</b>			<b>\$3,200.11</b>	<b>\$0.00</b>	<b>\$3,200.11</b>		

For BLISS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

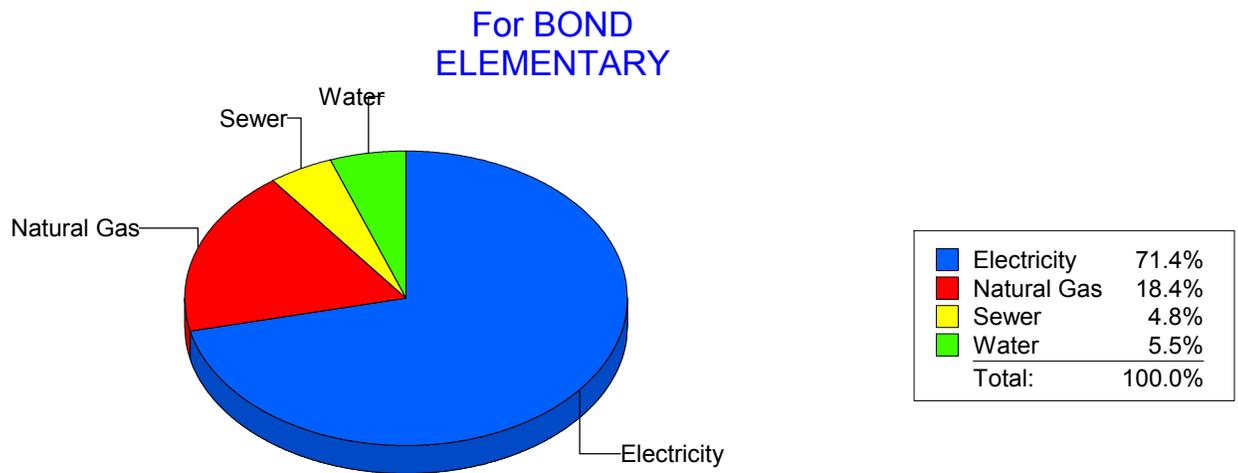
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOND - BOND ELEMENTARY</b>							
Electricity	27,670	KWH	\$3,648.46	\$0.00	\$3,648.46	0.1319	71.38%
Natural Gas	1,645	CCF	\$938.20	\$0.00	\$938.20	0.5703	18.36%
Water	101	CCF	\$279.43	\$0.00	\$279.43	2.7666	5.47%
Sewer	79	CCF	\$245.23	\$0.00	\$245.23	3.1042	4.80%
<b>Total Cost:</b>			<b>\$5,111.32</b>	<b>\$0.00</b>	<b>\$5,111.32</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

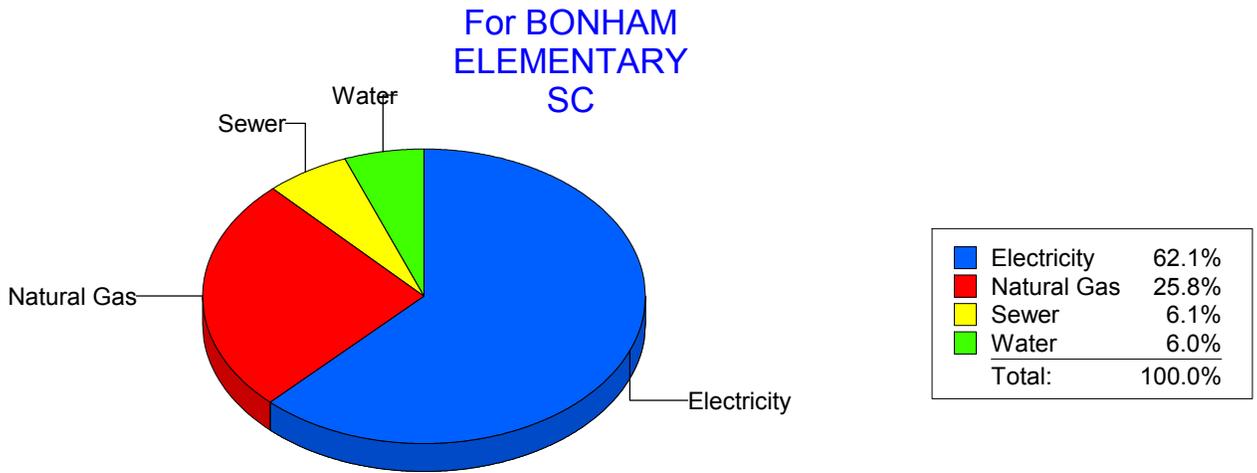
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC</b>							
Electricity	20,608	KWH	\$3,199.55	\$0.00	\$3,199.55	0.1553	62.13%
Natural Gas	2,374	CCF	\$1,329.42	\$0.00	\$1,329.42	0.5600	25.81%
Water	126	CCF	\$306.85	\$0.00	\$306.85	2.4353	5.96%
Sewer	144	CCF	\$314.12	\$0.00	\$314.12	2.1814	6.10%
<b>Total Cost:</b>			<b>\$5,149.94</b>	<b>\$0.00</b>	<b>\$5,149.94</b>		



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**elpaso**

Energy CAP

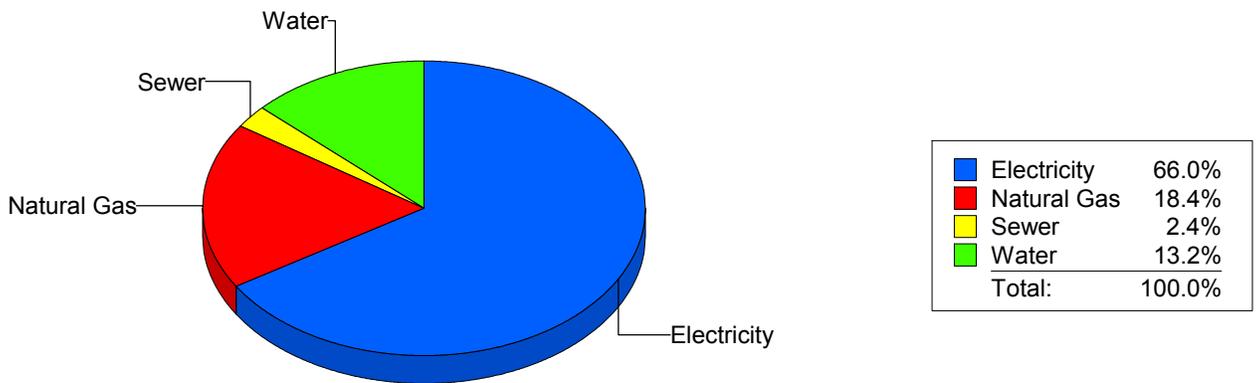
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL</b>							
Electricity	243,241	KWH	\$23,099.09	\$0.00	\$23,099.09	0.0950	65.99%
Natural Gas	12,202	CCF	\$6,446.17	\$0.00	\$6,446.17	0.5283	18.42%
Water	3,318	CCF	\$4,607.80	\$0.00	\$4,607.80	1.3887	13.16%
Sewer	325	CCF	\$849.91	\$0.00	\$849.91	2.6151	2.43%
<b>Total Cost:</b>			<b>\$35,002.97</b>	<b>\$0.00</b>	<b>\$35,002.97</b>		

For BOWIE HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

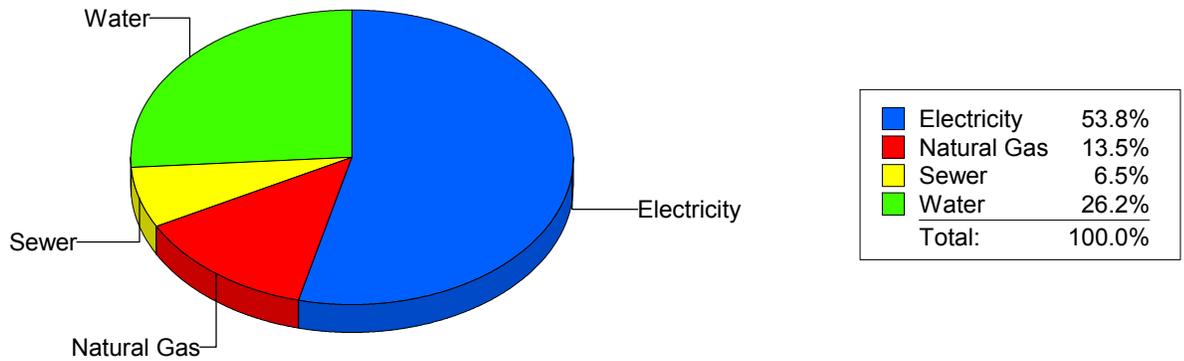
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY</b>							
Electricity	25,000	KWH	\$2,909.26	\$0.00	\$2,909.26	0.1164	53.77%
Natural Gas	1,314	CCF	\$731.38	\$0.00	\$731.38	0.5566	13.52%
Water	395	CCF	\$1,418.91	\$0.00	\$1,418.91	3.5922	26.23%
Sewer	101	CCF	\$350.62	\$0.00	\$350.62	3.4715	6.48%
<b>Total Cost:</b>			<b>\$5,410.17</b>	<b>\$0.00</b>	<b>\$5,410.17</b>		

For BRADLEY ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

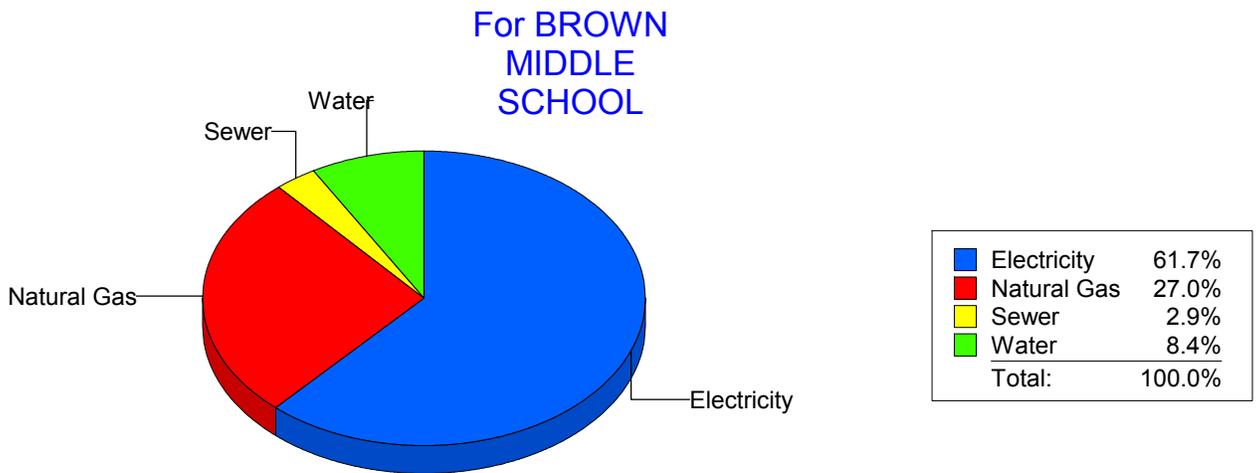
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL</b>							
Electricity	102,200	KWH	\$9,139.78	\$0.00	\$9,139.78	0.0894	61.67%
Natural Gas	7,586	CCF	\$4,005.78	\$0.00	\$4,005.78	0.5280	27.03%
Water	445	CCF	\$1,241.49	\$0.00	\$1,241.49	2.7899	8.38%
Sewer	165	CCF	\$434.46	\$0.00	\$434.46	2.6331	2.93%
<b>Total Cost:</b>			<b>\$14,821.51</b>	<b>\$0.00</b>	<b>\$14,821.51</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

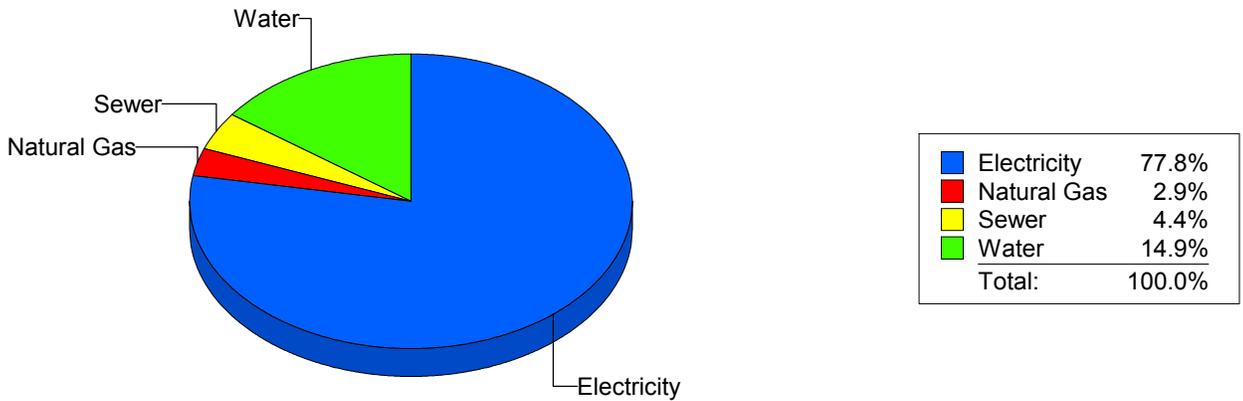
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL</b>							
Electricity	102,097	KWH	\$10,968.73	\$0.00	\$10,968.73	0.1074	77.83%
Natural Gas	580	CCF	\$406.73	\$0.00	\$406.73	0.7013	2.89%
Water	584	CCF	\$2,103.19	\$0.00	\$2,103.19	3.6014	14.92%
Sewer	194	CCF	\$614.19	\$0.00	\$614.19	3.1659	4.36%
<b>Total Cost:</b>			<b>\$14,092.84</b>	<b>\$0.00</b>	<b>\$14,092.84</b>		

For BURGESS HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

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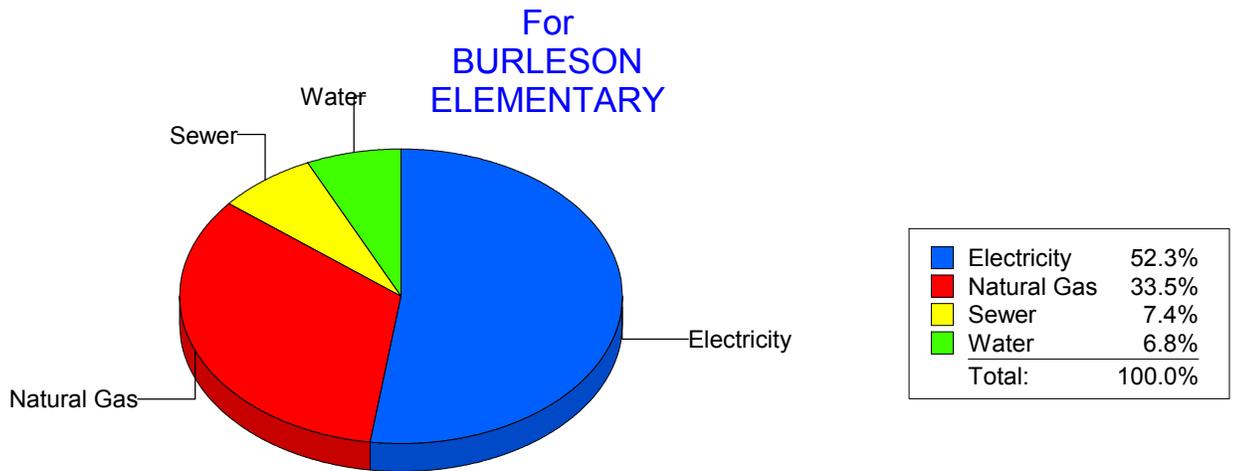
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY</b>							
Electricity	21,669	KWH	\$2,446.21	\$0.00	\$2,446.21	0.1129	52.30%
Natural Gas	2,695	CCF	\$1,565.97	\$0.00	\$1,565.97	0.5811	33.48%
Water	142	CCF	\$319.40	\$0.00	\$319.40	2.2493	6.83%
Sewer	166	CCF	\$345.68	\$0.00	\$345.68	2.0824	7.39%
<b>Total Cost:</b>			<b>\$4,677.26</b>	<b>\$0.00</b>	<b>\$4,677.26</b>		



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Energy CAP

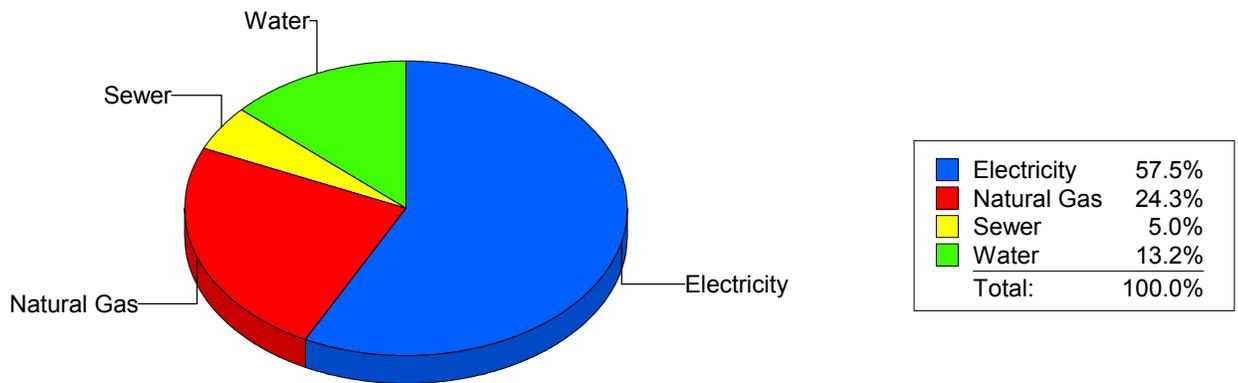
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURNET ELEMENTARY - BURNET ELEMENTARY</b>							
Electricity	22,325	KWH	\$2,978.18	\$0.00	\$2,978.18	0.1334	57.50%
Natural Gas	2,192	CCF	\$1,258.82	\$0.00	\$1,258.82	0.5743	24.30%
Water	253	CCF	\$684.88	\$0.00	\$684.88	2.7070	13.22%
Sewer	99	CCF	\$257.91	\$0.00	\$257.91	2.6052	4.98%
<b>Total Cost:</b>			<b>\$5,179.79</b>	<b>\$0.00</b>	<b>\$5,179.79</b>		

For BURNET ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

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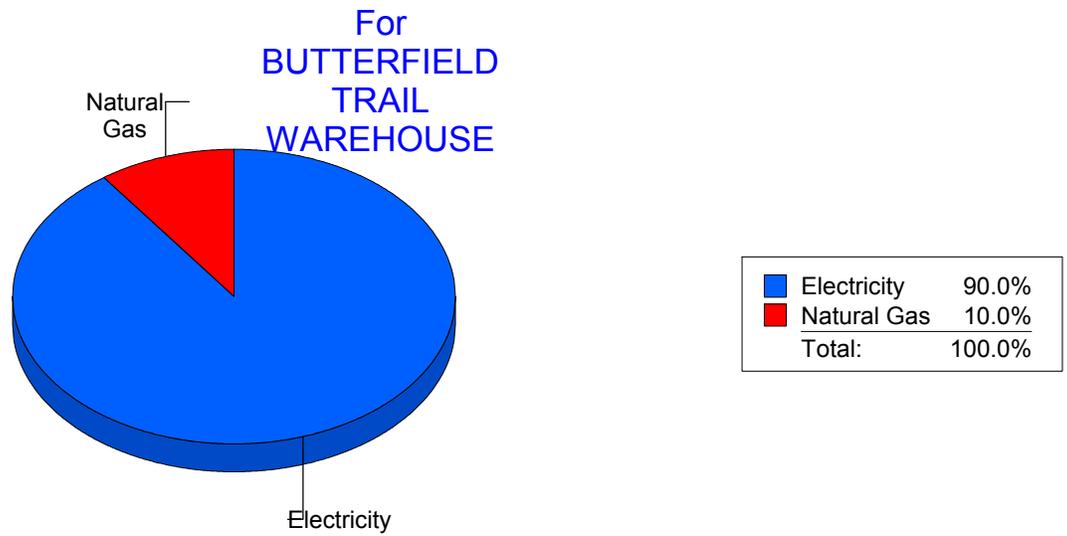
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE</b>							
Electricity	3,300	KWH	\$363.11	\$0.00	\$363.11	0.1100	89.97%
Natural Gas	8	CCF	\$40.49	\$0.00	\$40.49	5.0613	10.03%
<b>Total Cost:</b>			<b>\$403.60</b>	<b>\$0.00</b>	<b>\$403.60</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el Paso**

Energy CAP

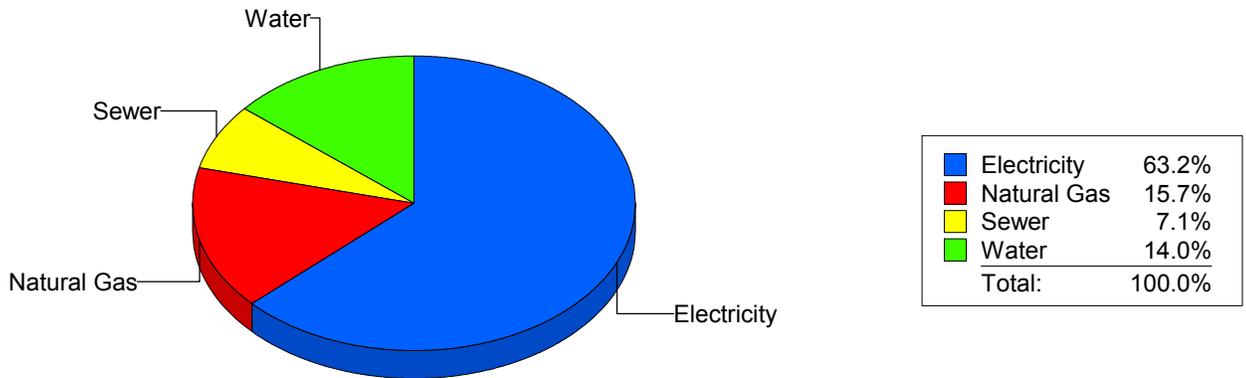
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE</b>							
Electricity	56,790	KWH	\$6,265.82	\$0.00	\$6,265.82	0.1103	63.16%
Natural Gas	2,815	CCF	\$1,561.93	\$0.00	\$1,561.93	0.5549	15.75%
Water	471	CCF	\$1,391.10	\$0.00	\$1,391.10	2.9535	14.02%
Sewer	202	CCF	\$701.24	\$0.00	\$701.24	3.4715	7.07%
<b>Total Cost:</b>			<b>\$9,920.09</b>	<b>\$0.00</b>	<b>\$9,920.09</b>		

For CANYON HILLS MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

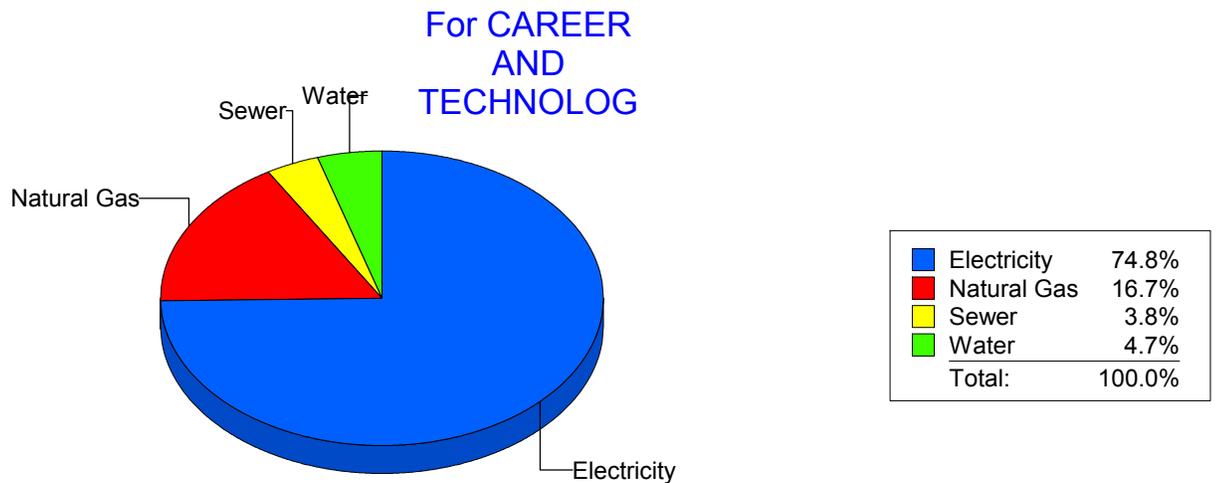
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG</b>							
Electricity	79,904	KWH	\$8,750.62	\$0.00	\$8,750.62	0.1095	74.76%
Natural Gas	3,641	CCF	\$1,957.06	\$0.00	\$1,957.06	0.5375	16.72%
Water	240	CCF	\$552.60	\$0.00	\$552.60	2.3025	4.72%
Sewer	192	CCF	\$444.22	\$0.00	\$444.22	2.3136	3.80%
<b>Total Cost:</b>			<b>\$11,704.50</b>	<b>\$0.00</b>	<b>\$11,704.50</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

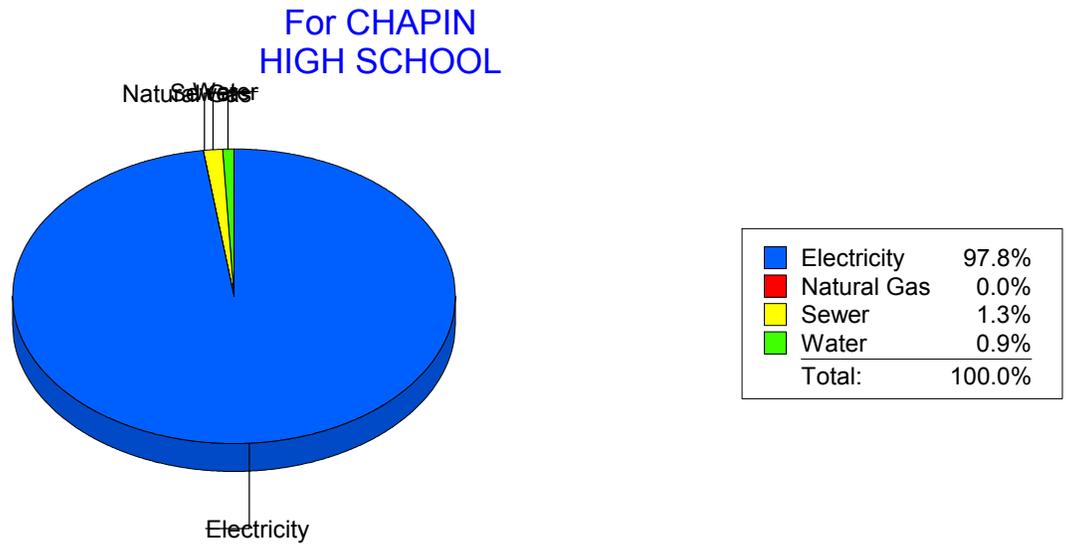
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL</b>							
Electricity	196,588	KWH	\$21,423.73	\$0.00	\$21,423.73	0.1090	97.83%
Natural Gas	6	CCF	\$4.14	\$0.00	\$4.14	0.6900	0.02%
Water	168	CCF	\$195.22	\$0.00	\$195.22	1.1620	0.89%
Sewer	151	CCF	\$274.86	\$0.00	\$274.86	1.8203	1.26%
<b>Total Cost:</b>			<b>\$21,897.95</b>	<b>\$0.00</b>	<b>\$21,897.95</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

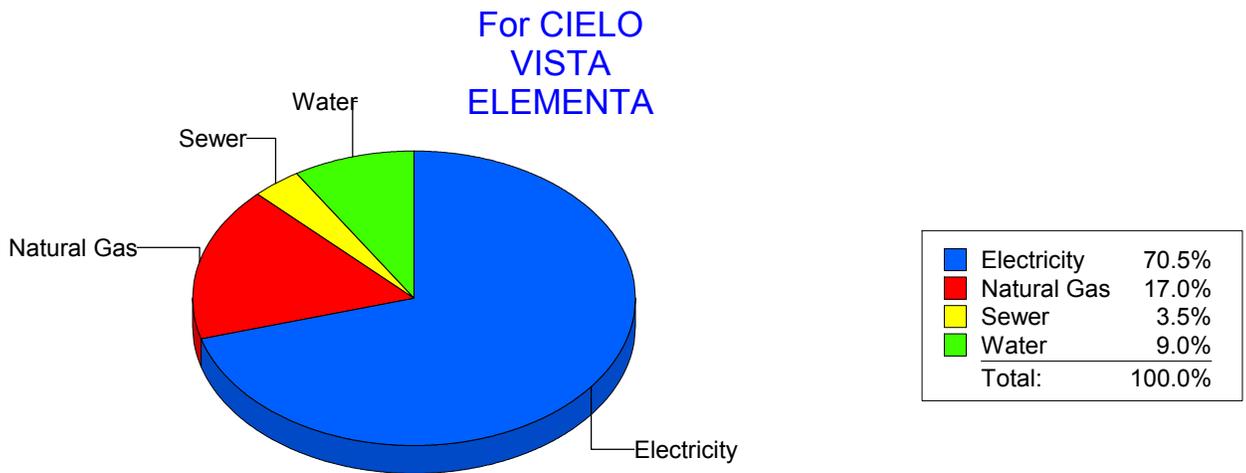
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA</b>							
Electricity	35,620	KWH	\$5,089.10	\$0.00	\$5,089.10	0.1429	70.52%
Natural Gas	2,177	CCF	\$1,223.35	\$0.00	\$1,223.35	0.5619	16.95%
Water	204	CCF	\$648.84	\$0.00	\$648.84	3.1806	8.99%
Sewer	87	CCF	\$255.71	\$0.00	\$255.71	2.9392	3.54%
<b>Total Cost:</b>			<b>\$7,217.00</b>	<b>\$0.00</b>	<b>\$7,217.00</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el Paso**

Energy CAP

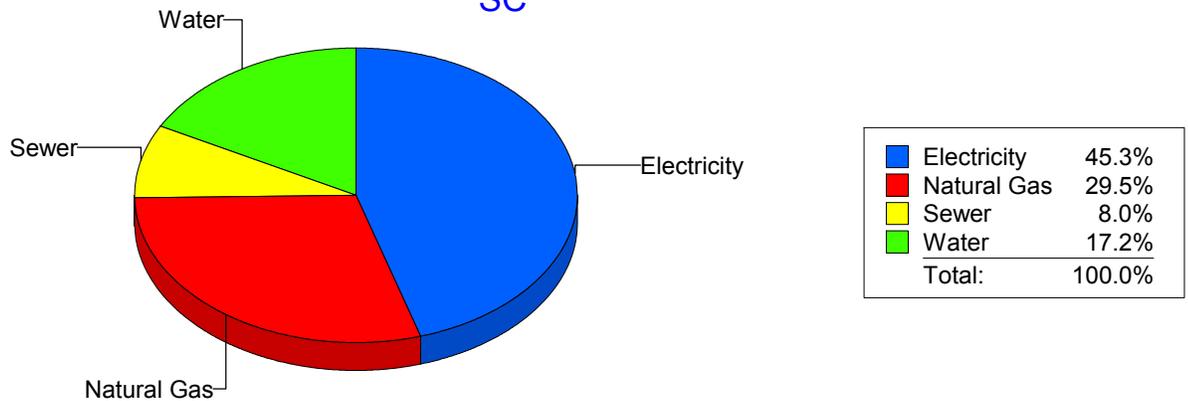
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC</b>							
Electricity	24,690	KWH	\$3,023.15	\$0.00	\$3,023.15	0.1224	45.26%
Natural Gas	3,605	CCF	\$1,971.14	\$0.00	\$1,971.14	0.5468	29.51%
Water	512	CCF	\$1,151.30	\$0.00	\$1,151.30	2.2486	17.24%
Sewer	250	CCF	\$533.35	\$0.00	\$533.35	2.1334	7.99%
<b>Total Cost:</b>			<b>\$6,678.94</b>	<b>\$0.00</b>	<b>\$6,678.94</b>		

For CLARDY  
ELEMENTARY  
SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

Energy CAP

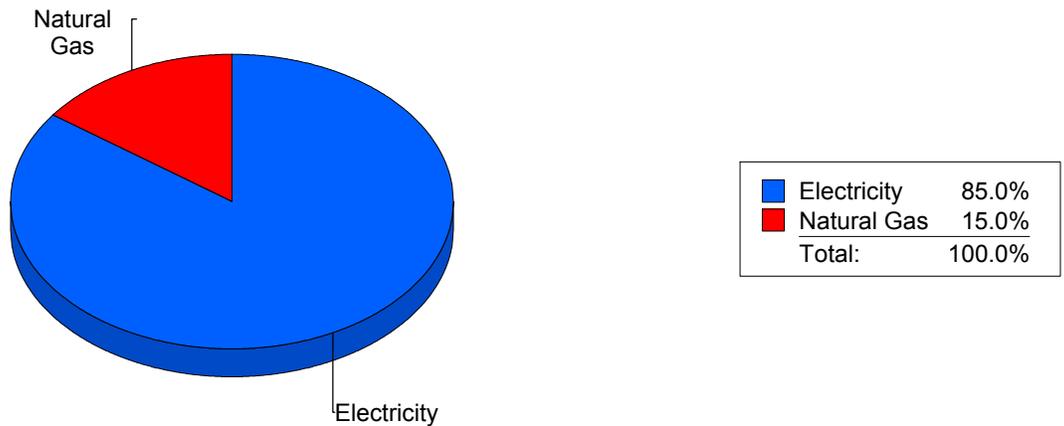
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLENDININ - CLENDININ</b>							
Electricity	37,750	KWH	\$5,127.56	\$0.00	\$5,127.56	0.1358	85.00%
Natural Gas	1,641	CCF	\$904.55	\$0.00	\$904.55	0.5512	15.00%
<b>Total Cost:</b>			<b>\$6,032.11</b>	<b>\$0.00</b>	<b>\$6,032.11</b>		

For CLENDININ



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

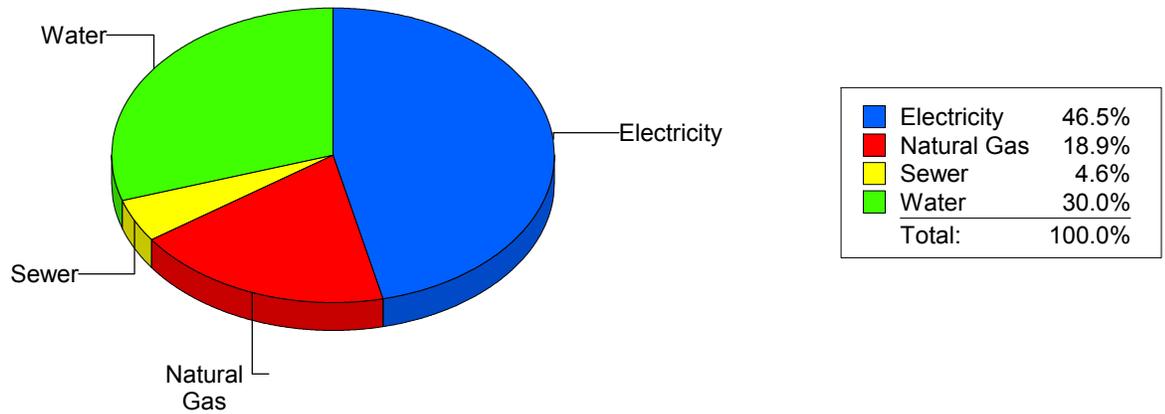
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT</b>							
Electricity	27,439	KWH	\$2,965.69	\$0.00	\$2,965.69	0.1081	46.49%
Natural Gas	2,092	CCF	\$1,207.55	\$0.00	\$1,207.55	0.5772	18.93%
Water	408	CCF	\$1,914.62	\$0.00	\$1,914.62	4.6927	30.01%
Sewer	86	CCF	\$291.84	\$0.00	\$291.84	3.3935	4.57%
<b>Total Cost:</b>			<b>\$6,379.70</b>	<b>\$0.00</b>	<b>\$6,379.70</b>		

For  
COLDWELL  
INTERMEDIAT



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

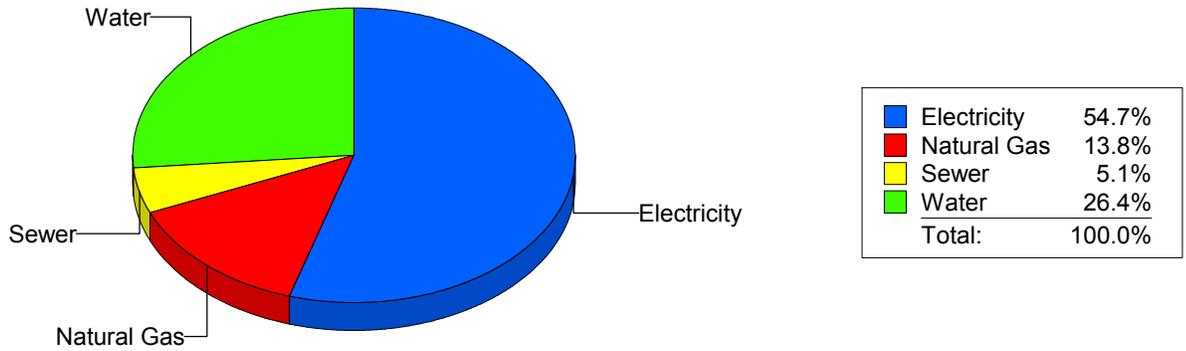
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY</b>							
Electricity	38,670	KWH	\$4,708.51	\$0.00	\$4,708.51	0.1218	54.65%
Natural Gas	2,121	CCF	\$1,191.12	\$0.00	\$1,191.12	0.5616	13.83%
Water	626	CCF	\$2,275.59	\$0.00	\$2,275.59	3.6351	26.41%
Sewer	228	CCF	\$440.42	\$0.00	\$440.42	1.9317	5.11%
<b>Total Cost:</b>			<b>\$8,615.64</b>	<b>\$0.00</b>	<b>\$8,615.64</b>		

For COLLINS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

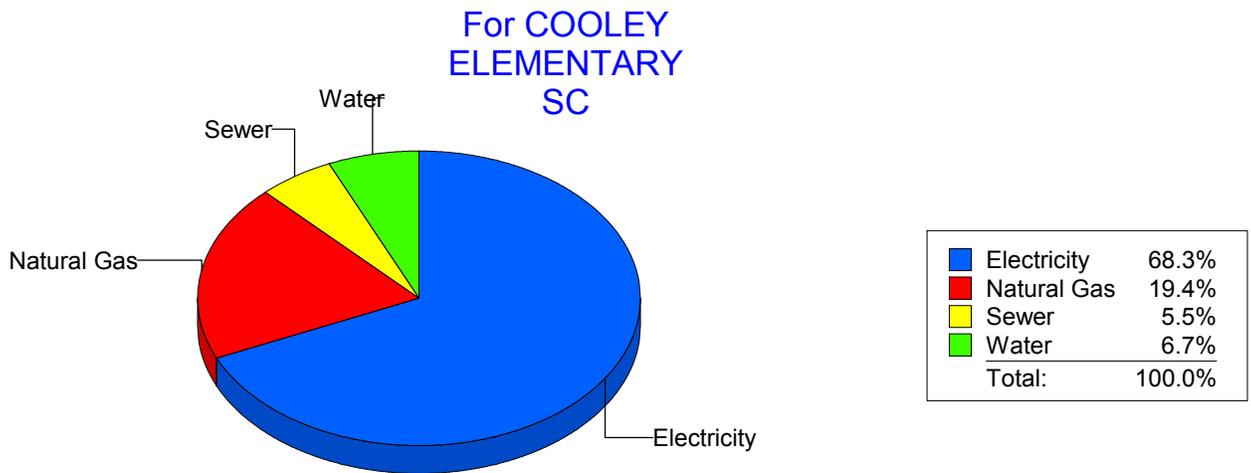
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC</b>							
Electricity	77,800	KWH	\$7,163.11	\$0.00	\$7,163.11	0.0921	68.27%
Natural Gas	3,727	CCF	\$2,038.79	\$0.00	\$2,038.79	0.5470	19.43%
Water	208	CCF	\$708.13	\$0.00	\$708.13	3.4045	6.75%
Sewer	150	CCF	\$581.53	\$0.00	\$581.53	3.8769	5.54%
<b>Total Cost:</b>			<b>\$10,491.56</b>	<b>\$0.00</b>	<b>\$10,491.56</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

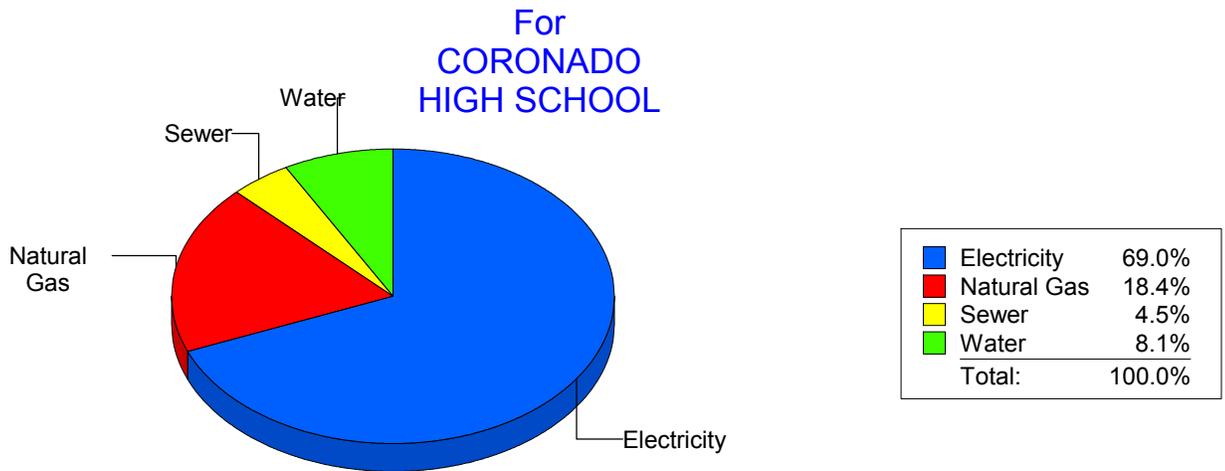
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL</b>							
Electricity	244,876	KWH	\$23,002.52	\$0.00	\$23,002.52	0.0939	68.96%
Natural Gas	11,581	CCF	\$6,146.79	\$0.00	\$6,146.79	0.5308	18.43%
Water	1,813	CCF	\$2,712.80	\$0.00	\$2,712.80	1.4963	8.13%
Sewer	909	CCF	\$1,494.03	\$0.00	\$1,494.03	1.6436	4.48%
<b>Total Cost:</b>			<b>\$33,356.14</b>	<b>\$0.00</b>	<b>\$33,356.14</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

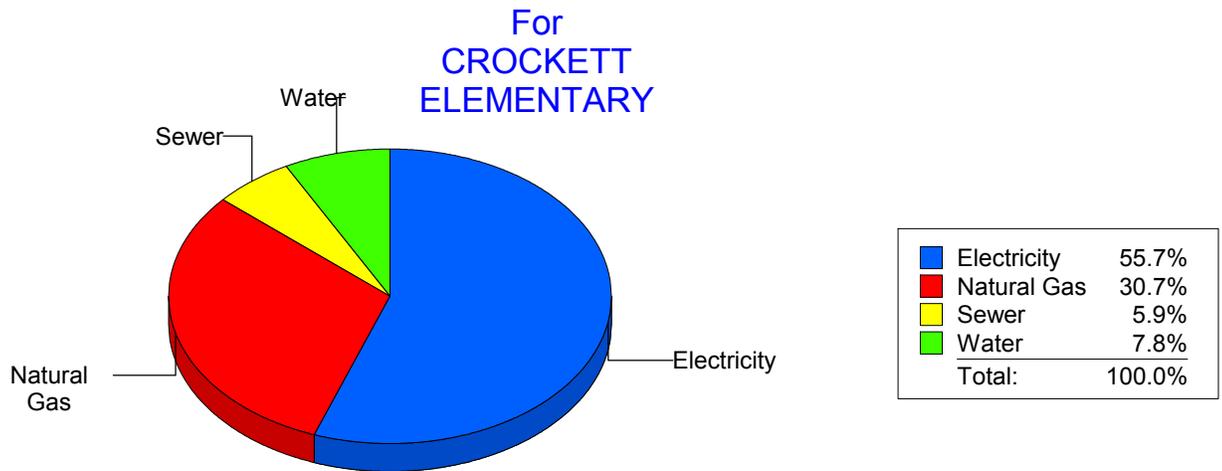
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROCKETT - CROCKETT ELEMENTARY</b>							
Electricity	25,800	KWH	\$2,793.53	\$0.00	\$2,793.53	0.1083	55.66%
Natural Gas	2,839	CCF	\$1,538.93	\$0.00	\$1,538.93	0.5421	30.67%
Water	146	CCF	\$390.14	\$0.00	\$390.14	2.6722	7.77%
Sewer	128	CCF	\$295.90	\$0.00	\$295.90	2.3117	5.90%
<b>Total Cost:</b>			<b>\$5,018.50</b>	<b>\$0.00</b>	<b>\$5,018.50</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

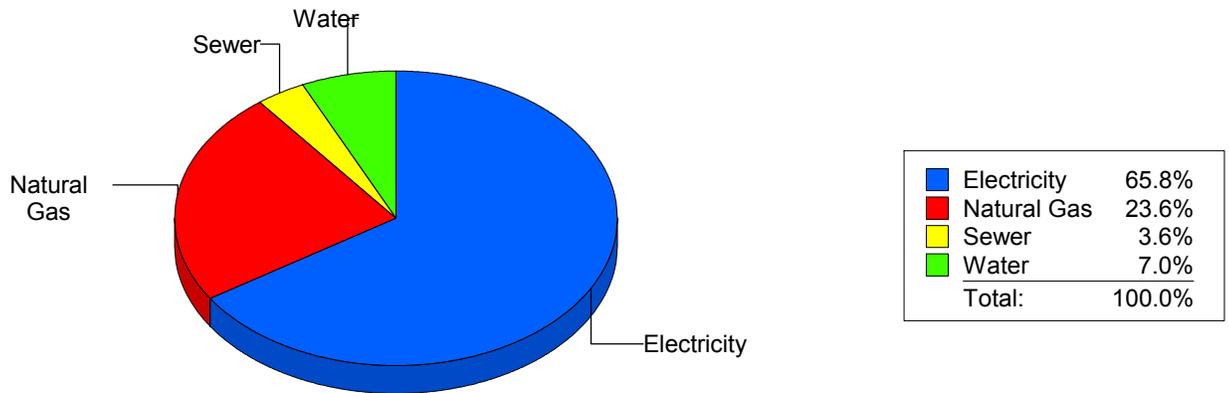
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY</b>							
Electricity	29,200	KWH	\$3,200.07	\$0.00	\$3,200.07	0.1096	65.83%
Natural Gas	2,028	CCF	\$1,144.78	\$0.00	\$1,144.78	0.5645	23.55%
Water	143	CCF	\$342.09	\$0.00	\$342.09	2.3922	7.04%
Sewer	90	CCF	\$174.12	\$0.00	\$174.12	1.9347	3.58%
<b>Total Cost:</b>			<b>\$4,861.06</b>	<b>\$0.00</b>	<b>\$4,861.06</b>		

For CROSBY ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

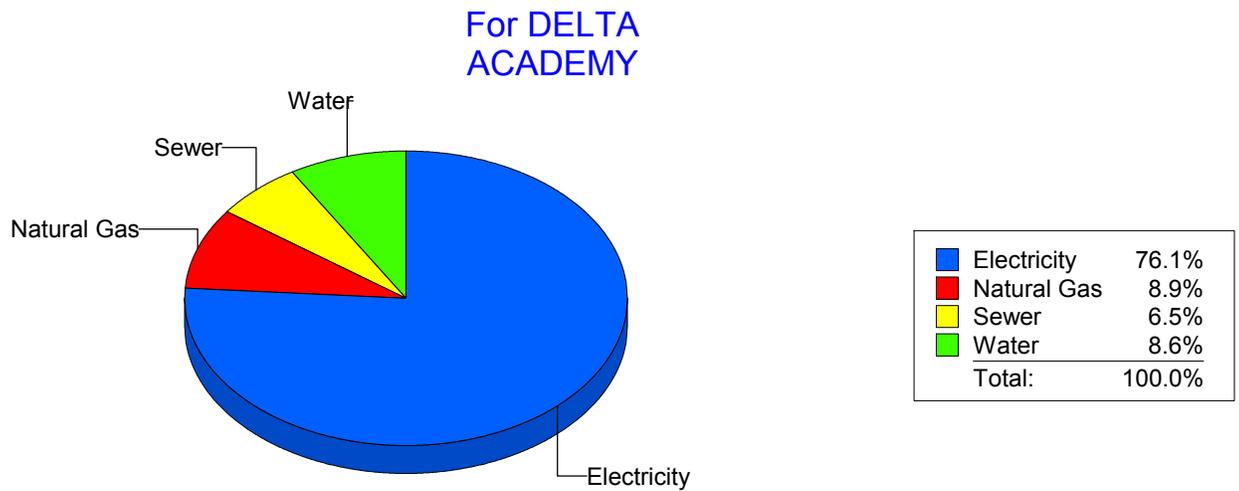
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DELTA ACADEMY - DELTA ACADEMY</b>							
Electricity	4,784	KWH	\$362.54	\$0.00	\$362.54	0.0758	76.06%
Natural Gas	78	CCF	\$42.28	\$0.00	\$42.28	0.5421	8.87%
Water	13	CCF	\$41.00	\$0.00	\$41.00	3.1538	8.60%
Sewer	10	CCF	\$30.85	\$0.00	\$30.85	3.0850	6.47%
<b>Total Cost:</b>			<b>\$476.67</b>	<b>\$0.00</b>	<b>\$476.67</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

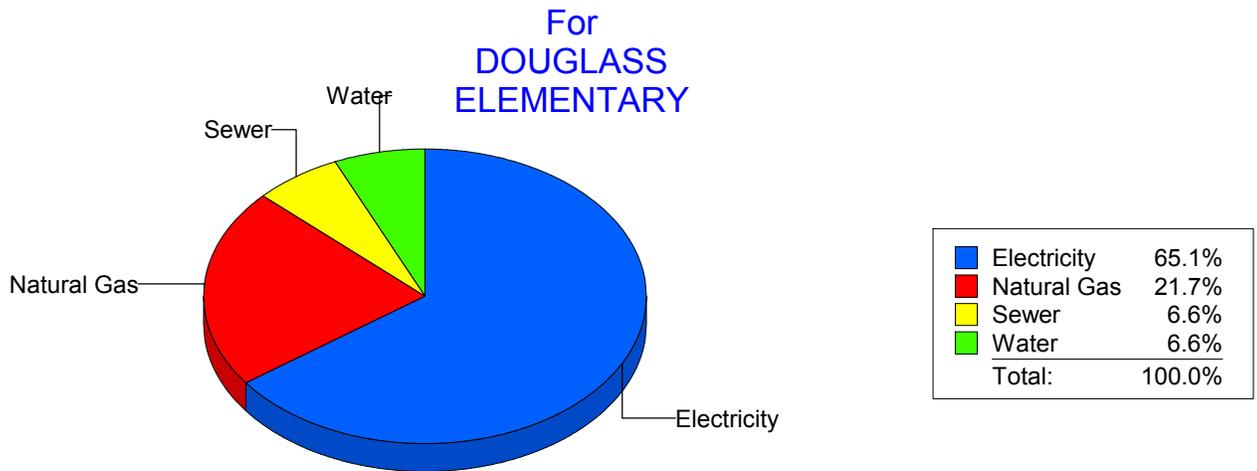
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY</b>							
Electricity	31,155	KWH	\$3,301.36	\$0.00	\$3,301.36	0.1060	65.14%
Natural Gas	1,955	CCF	\$1,098.94	\$0.00	\$1,098.94	0.5621	21.68%
Water	122	CCF	\$335.41	\$0.00	\$335.41	2.7493	6.62%
Sewer	119	CCF	\$332.71	\$0.00	\$332.71	2.7959	6.56%
<b>Total Cost:</b>			<b>\$5,068.42</b>	<b>\$0.00</b>	<b>\$5,068.42</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

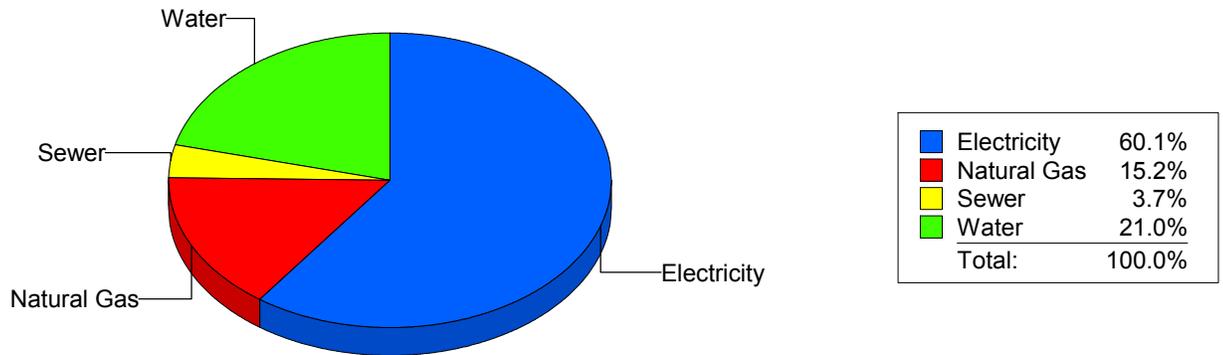
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY</b>							
Electricity	18,624	KWH	\$2,302.52	\$0.00	\$2,302.52	0.1236	60.10%
Natural Gas	1,033	CCF	\$582.35	\$0.00	\$582.35	0.5637	15.20%
Water	387	CCF	\$804.84	\$0.00	\$804.84	2.0797	21.01%
Sewer	69	CCF	\$141.35	\$0.00	\$141.35	2.0486	3.69%
<b>Total Cost:</b>			<b>\$3,831.06</b>	<b>\$0.00</b>	<b>\$3,831.06</b>		

For DOWELL ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

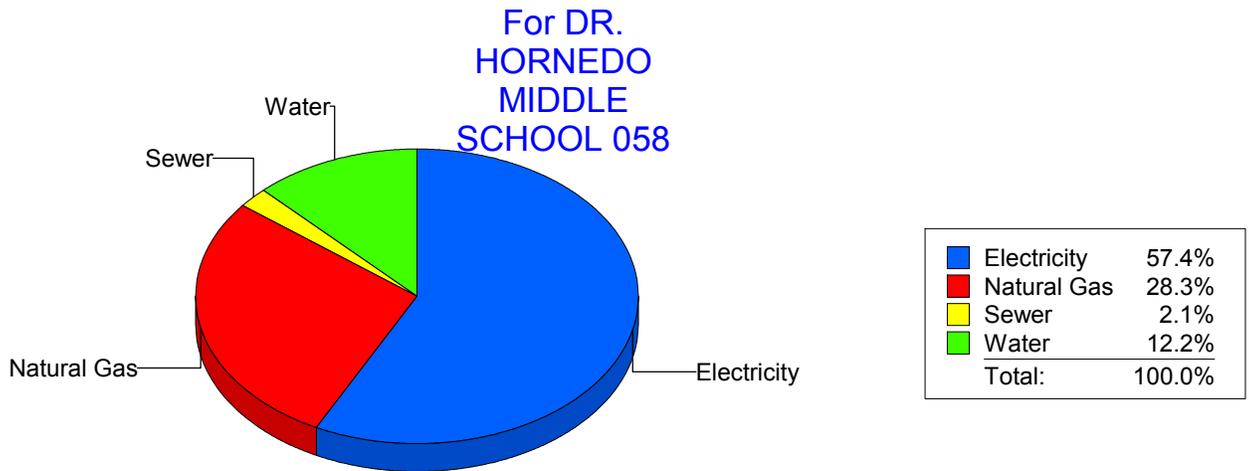
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 058</b>							
Electricity	76,200	KWH	\$8,725.13	\$0.00	\$8,725.13	0.1145	57.44%
Natural Gas	8,138	CCF	\$4,292.45	\$0.00	\$4,292.45	0.5275	28.26%
Water	499	CCF	\$1,848.76	\$0.00	\$1,848.76	3.7049	12.17%
Sewer	81	CCF	\$324.42	\$0.00	\$324.42	4.0052	2.14%
<b>Total Cost:</b>			<b>\$15,190.76</b>	<b>\$0.00</b>	<b>\$15,190.76</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

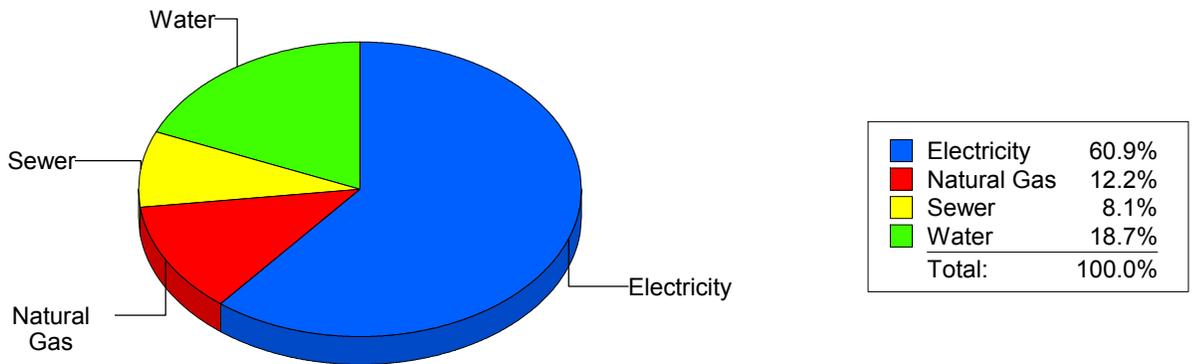
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	36,940	KWH	\$4,194.78	\$0.00	\$4,194.78	0.1136	60.95%
Natural Gas	1,465	CCF	\$842.42	\$0.00	\$842.42	0.5750	12.24%
Water	517	CCF	\$1,288.76	\$0.00	\$1,288.76	2.4928	18.72%
Sewer	229	CCF	\$556.80	\$0.00	\$556.80	2.4314	8.09%
<b>Total Cost:</b>			<b>\$6,882.76</b>	<b>\$0.00</b>	<b>\$6,882.76</b>		

For DR. L.A. NIXON ELEME



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

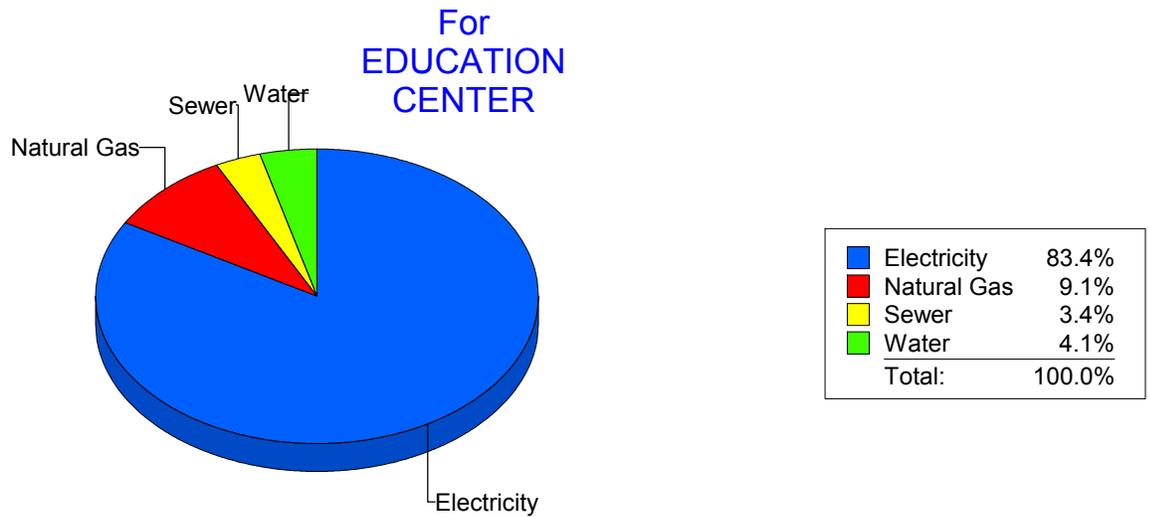
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EDUCATION CENTER - EDUCATION CENTER</b>							
Electricity	245,412	KWH	\$23,365.60	\$0.00	\$23,365.60	0.0952	83.37%
Natural Gas	4,801	CCF	\$2,559.47	\$0.00	\$2,559.47	0.5331	9.13%
Water	480	CCF	\$1,157.38	\$0.00	\$1,157.38	2.4112	4.13%
Sewer	426	CCF	\$943.09	\$0.00	\$943.09	2.2138	3.37%
<b>Total Cost:</b>			<b>\$28,025.54</b>	<b>\$0.00</b>	<b>\$28,025.54</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

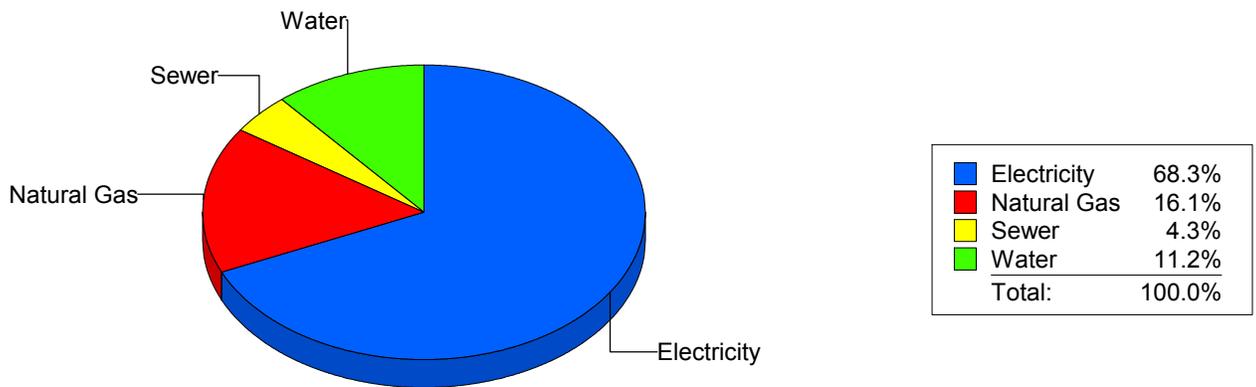
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL</b>							
Electricity	124,606	KWH	\$15,076.19	\$0.00	\$15,076.19	0.1210	68.34%
Natural Gas	6,362	CCF	\$3,562.19	\$0.00	\$3,562.19	0.5599	16.15%
Water	825	CCF	\$2,480.87	\$0.00	\$2,480.87	3.0071	11.25%
Sewer	395	CCF	\$941.61	\$0.00	\$941.61	2.3838	4.27%
<b>Total Cost:</b>			<b>\$22,060.86</b>	<b>\$0.00</b>	<b>\$22,060.86</b>		

For EL PASO HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

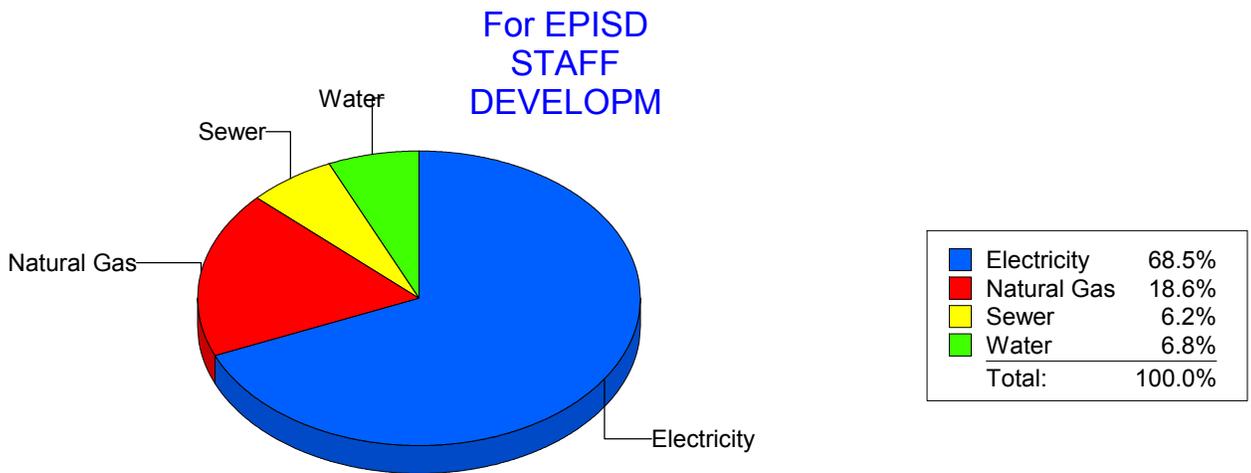
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM</b>							
Electricity	10,000	KWH	\$1,177.49	\$0.00	\$1,177.49	0.1177	68.50%
Natural Gas	535	CCF	\$318.89	\$0.00	\$318.89	0.5961	18.55%
Water	34	CCF	\$116.72	\$0.00	\$116.72	3.4329	6.79%
Sewer	42	CCF	\$105.98	\$0.00	\$105.98	2.5233	6.16%
<b>Total Cost:</b>			<b>\$1,719.08</b>	<b>\$0.00</b>	<b>\$1,719.08</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

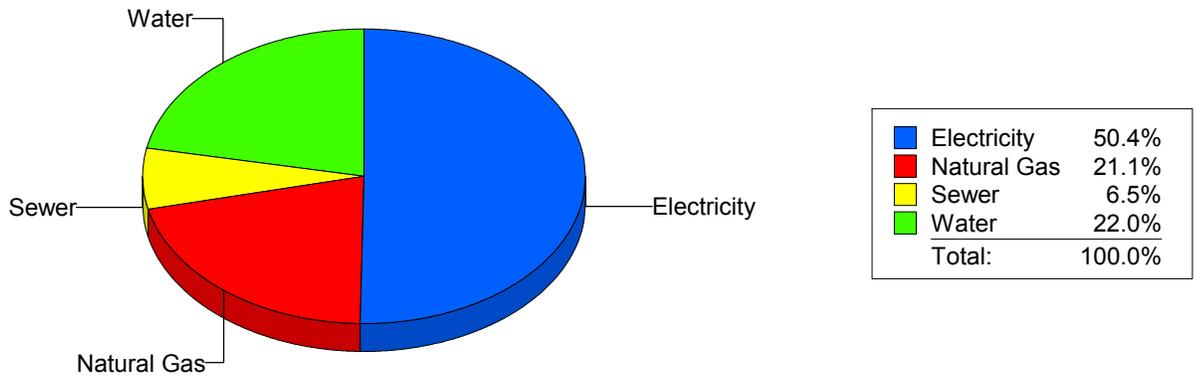
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY</b>							
Electricity	22,175	KWH	\$2,694.06	\$0.00	\$2,694.06	0.1215	50.36%
Natural Gas	1,951	CCF	\$1,130.49	\$0.00	\$1,130.49	0.5794	21.13%
Water	418	CCF	\$1,177.38	\$0.00	\$1,177.38	2.8167	22.01%
Sewer	108	CCF	\$347.33	\$0.00	\$347.33	3.2160	6.49%
<b>Total Cost:</b>			<b>\$5,349.26</b>	<b>\$0.00</b>	<b>\$5,349.26</b>		

For FANNIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

Energy CAP

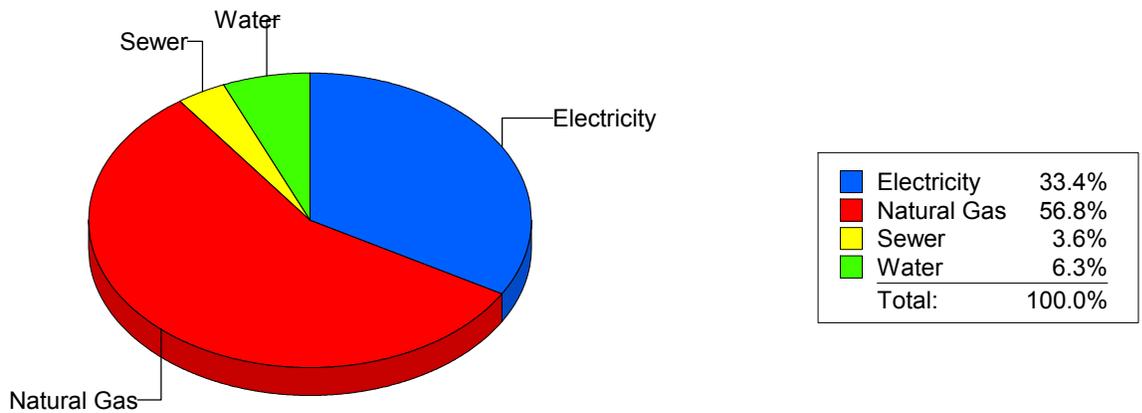
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA</b>							
Electricity	10,495	KWH	\$1,130.25	\$0.00	\$1,130.25	0.1077	33.35%
Natural Gas	3,578	CCF	\$1,924.32	\$0.00	\$1,924.32	0.5378	56.78%
Water	84	CCF	\$213.79	\$0.00	\$213.79	2.5451	6.31%
Sewer	43	CCF	\$120.44	\$0.00	\$120.44	2.8009	3.55%
<b>Total Cost:</b>			<b>\$3,388.80</b>	<b>\$0.00</b>	<b>\$3,388.80</b>		

For FINE ARTS/MULTIMEDIA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

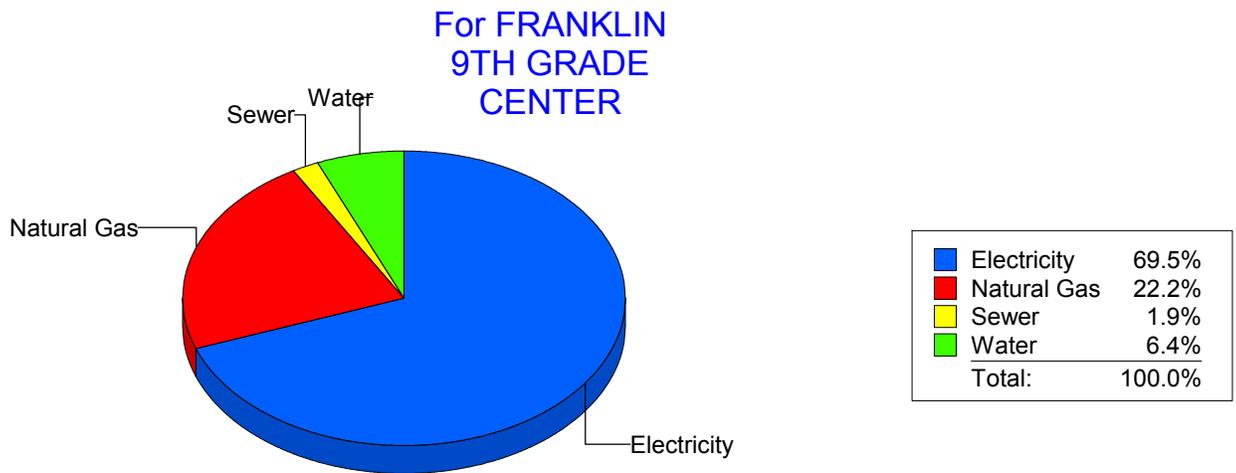
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER</b>							
Electricity	115,000	KWH	\$12,204.11	\$0.00	\$12,204.11	0.1061	69.52%
Natural Gas	7,368	CCF	\$3,892.58	\$0.00	\$3,892.58	0.5283	22.18%
Water	868	CCF	\$1,124.61	\$0.00	\$1,124.61	1.2956	6.41%
Sewer	87	CCF	\$332.28	\$0.00	\$332.28	3.8193	1.89%
<b>Total Cost:</b>			<b>\$17,553.58</b>	<b>\$0.00</b>	<b>\$17,553.58</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

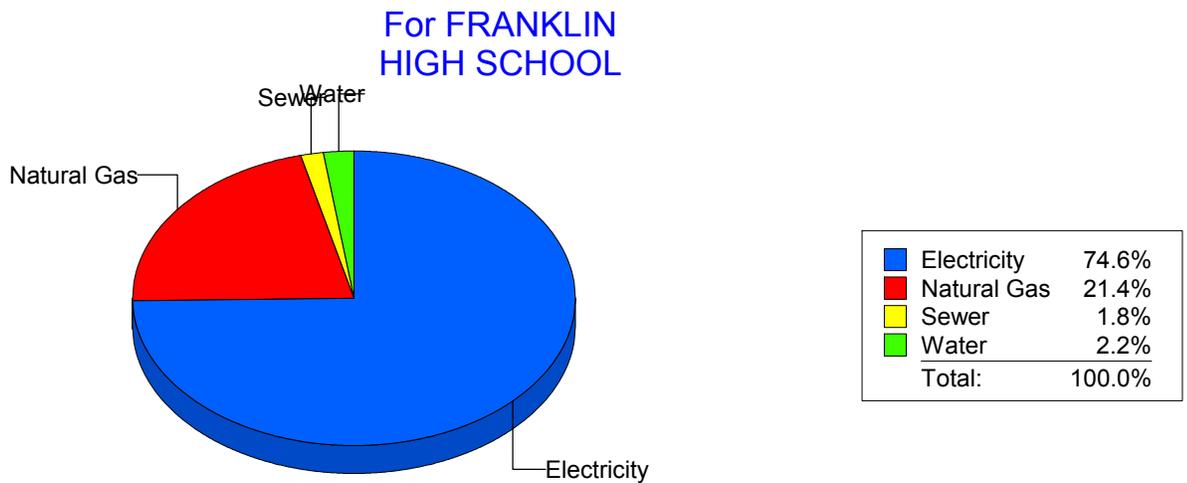
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL</b>							
Electricity	297,182	KWH	\$26,899.20	\$0.00	\$26,899.20	0.0905	74.61%
Natural Gas	14,658	CCF	\$7,710.85	\$0.00	\$7,710.85	0.5261	21.39%
Water	381	CCF	\$804.43	\$0.00	\$804.43	2.1114	2.23%
Sewer	319	CCF	\$636.20	\$0.00	\$636.20	1.9944	1.76%
<b>Total Cost:</b>			<b>\$36,050.68</b>	<b>\$0.00</b>	<b>\$36,050.68</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

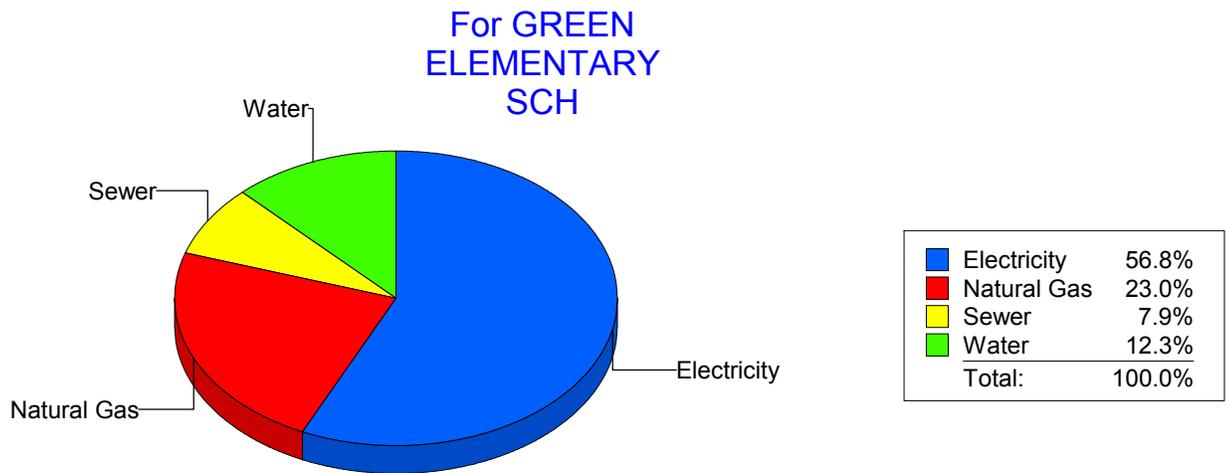
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH</b>							
Electricity	31,800	KWH	\$2,888.02	\$0.00	\$2,888.02	0.0908	56.83%
Natural Gas	2,082	CCF	\$1,170.76	\$0.00	\$1,170.76	0.5623	23.04%
Water	178	CCF	\$622.75	\$0.00	\$622.75	3.4986	12.25%
Sewer	90	CCF	\$400.32	\$0.00	\$400.32	4.4480	7.88%
<b>Total Cost:</b>			<b>\$5,081.85</b>	<b>\$0.00</b>	<b>\$5,081.85</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

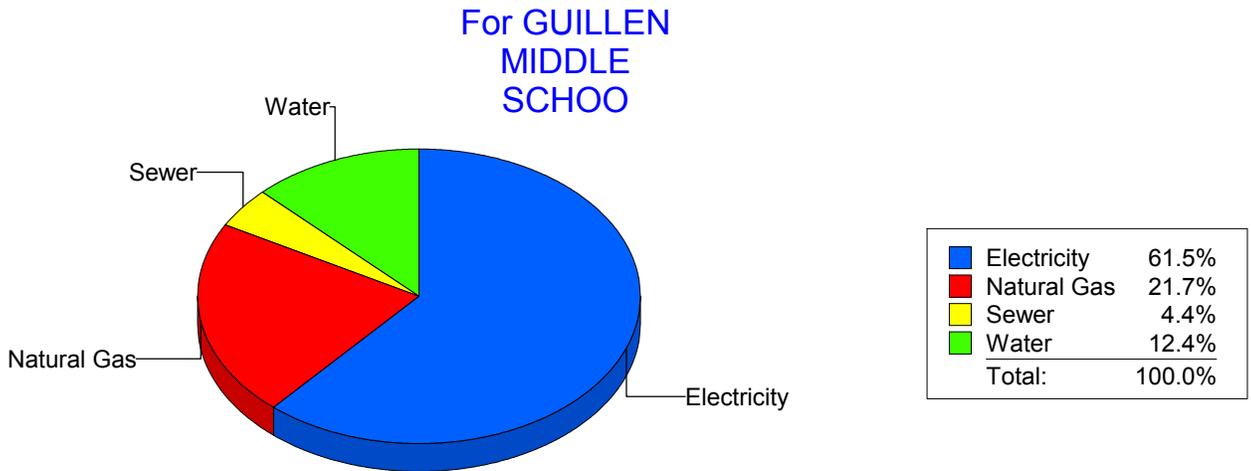
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO</b>							
Electricity	74,830	KWH	\$7,368.78	\$0.00	\$7,368.78	0.0985	61.48%
Natural Gas	4,766	CCF	\$2,594.87	\$0.00	\$2,594.87	0.5445	21.65%
Water	528	CCF	\$1,489.35	\$0.00	\$1,489.35	2.8207	12.43%
Sewer	249	CCF	\$532.04	\$0.00	\$532.04	2.1367	4.44%
<b>Total Cost:</b>			<b>\$11,985.04</b>	<b>\$0.00</b>	<b>\$11,985.04</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

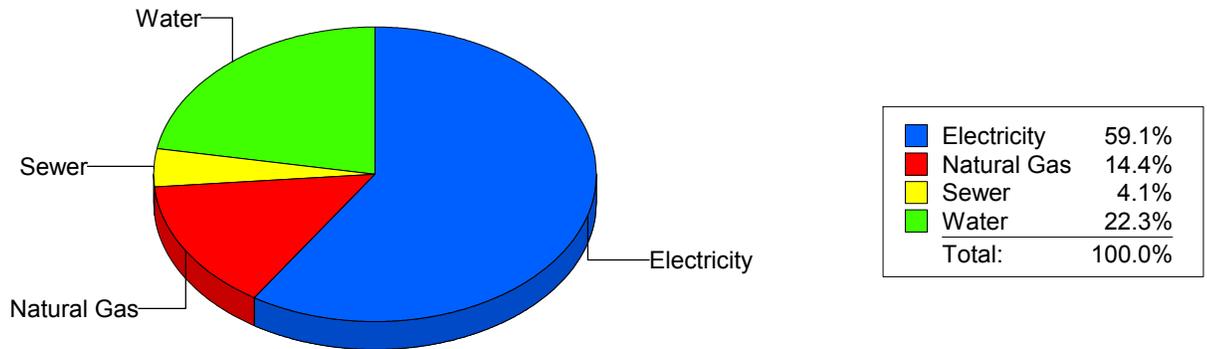
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE</b>							
Electricity	61,113	KWH	\$7,534.35	\$0.00	\$7,534.35	0.1233	59.12%
Natural Gas	3,356	CCF	\$1,839.47	\$0.00	\$1,839.47	0.5481	14.43%
Water	878	CCF	\$2,843.80	\$0.00	\$2,843.80	3.2390	22.31%
Sewer	236	CCF	\$527.47	\$0.00	\$527.47	2.2350	4.14%
<b>Total Cost:</b>			<b>\$12,745.09</b>	<b>\$0.00</b>	<b>\$12,745.09</b>		

For H.E. CHARLES MIDDLE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

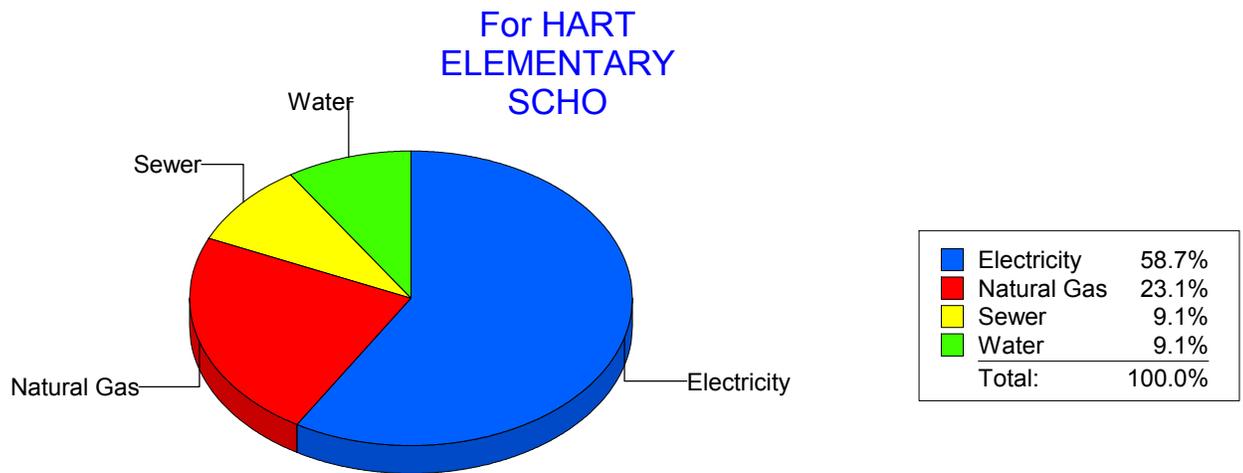
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO</b>							
Electricity	19,324	KWH	\$2,240.12	\$0.00	\$2,240.12	0.1159	58.66%
Natural Gas	1,600	CCF	\$882.83	\$0.00	\$882.83	0.5518	23.12%
Water	140	CCF	\$348.56	\$0.00	\$348.56	2.4897	9.13%
Sewer	149	CCF	\$347.34	\$0.00	\$347.34	2.3311	9.10%
<b>Total Cost:</b>			<b>\$3,818.85</b>	<b>\$0.00</b>	<b>\$3,818.85</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

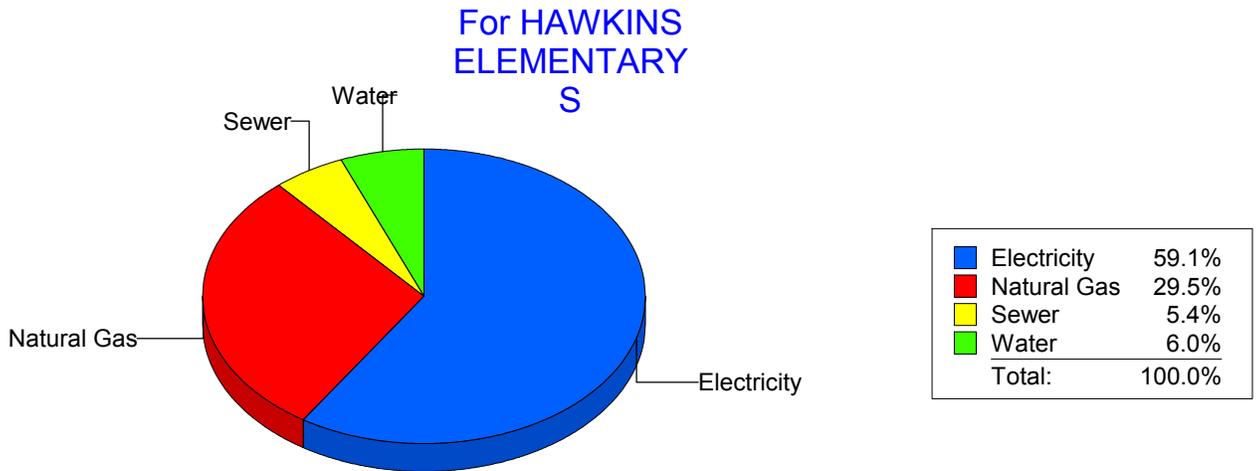
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S</b>							
Electricity	21,971	KWH	\$2,215.20	\$0.00	\$2,215.20	0.1008	59.15%
Natural Gas	2,018	CCF	\$1,104.19	\$0.00	\$1,104.19	0.5472	29.48%
Water	64	CCF	\$224.38	\$0.00	\$224.38	3.5059	5.99%
Sewer	56	CCF	\$201.58	\$0.00	\$201.58	3.5996	5.38%
<b>Total Cost:</b>			<b>\$3,745.35</b>	<b>\$0.00</b>	<b>\$3,745.35</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

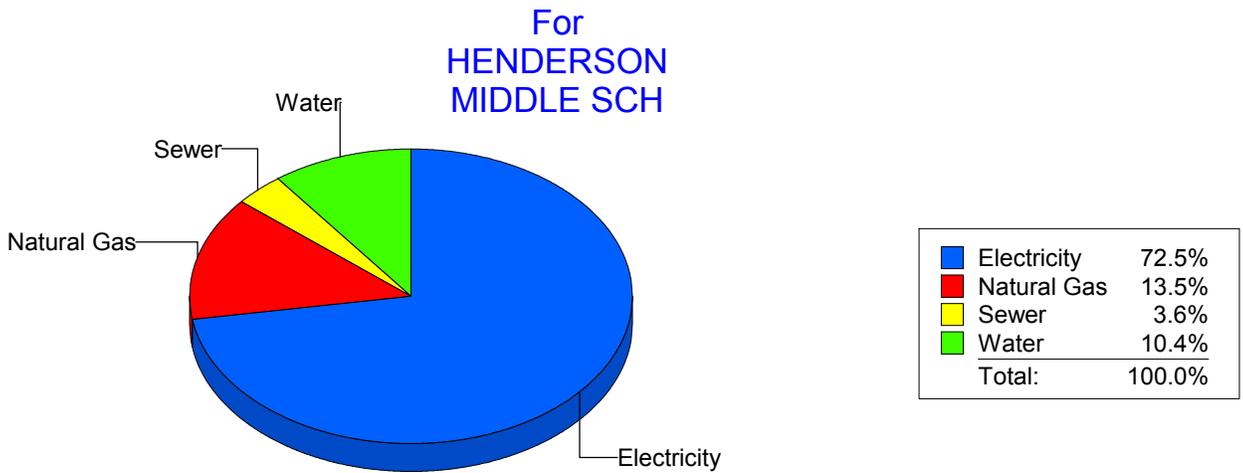
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH</b>							
Electricity	45,467	KWH	\$4,771.81	\$0.00	\$4,771.81	0.1050	72.53%
Natural Gas	1,607	CCF	\$886.53	\$0.00	\$886.53	0.5517	13.48%
Water	290	CCF	\$684.77	\$0.00	\$684.77	2.3613	10.41%
Sewer	131	CCF	\$235.72	\$0.00	\$235.72	1.7994	3.58%
<b>Total Cost:</b>			<b>\$6,578.83</b>	<b>\$0.00</b>	<b>\$6,578.83</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

Energy CAP

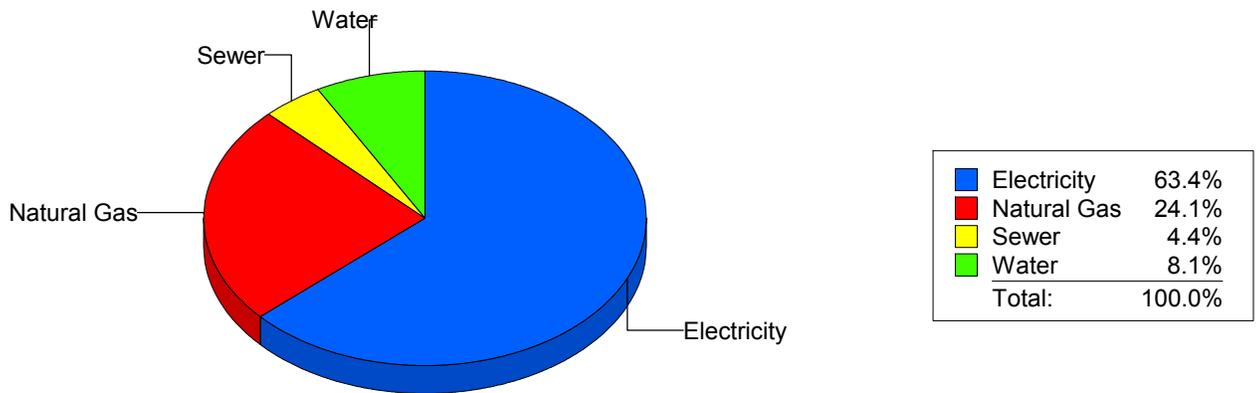
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERCULES COTTAGES - HERCULES COTTAGES</b>							
Electricity	4,559	KWH	\$716.84	\$0.00	\$716.84	0.1572	63.43%
Natural Gas	200	CCF	\$271.80	\$0.00	\$271.80	1.3590	24.05%
Water	30	CCF	\$91.83	\$0.00	\$91.83	3.0610	8.13%
Sewer	14	CCF	\$49.57	\$0.00	\$49.57	3.5407	4.39%
<b>Total Cost:</b>			<b>\$1,130.04</b>	<b>\$0.00</b>	<b>\$1,130.04</b>		

For HERCULES COTTAGES



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

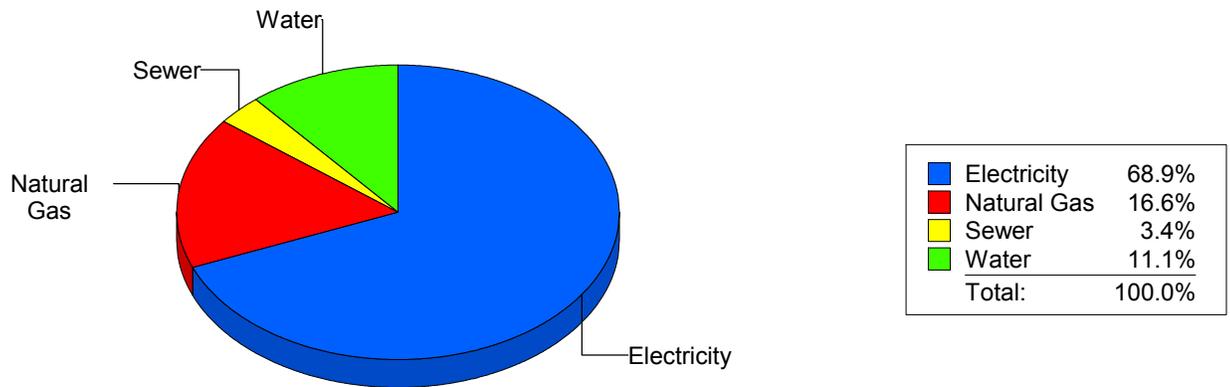
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERRERA - HERRERA ELEMENTARY</b>							
Electricity	46,200	KWH	\$6,194.71	\$0.00	\$6,194.71	0.1341	68.91%
Natural Gas	2,758	CCF	\$1,496.03	\$0.00	\$1,496.03	0.5424	16.64%
Water	243	CCF	\$994.97	\$0.00	\$994.97	4.0945	11.07%
Sewer	65	CCF	\$303.46	\$0.00	\$303.46	4.6686	3.38%
<b>Total Cost:</b>			<b>\$8,989.17</b>	<b>\$0.00</b>	<b>\$8,989.17</b>		

For HERRERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

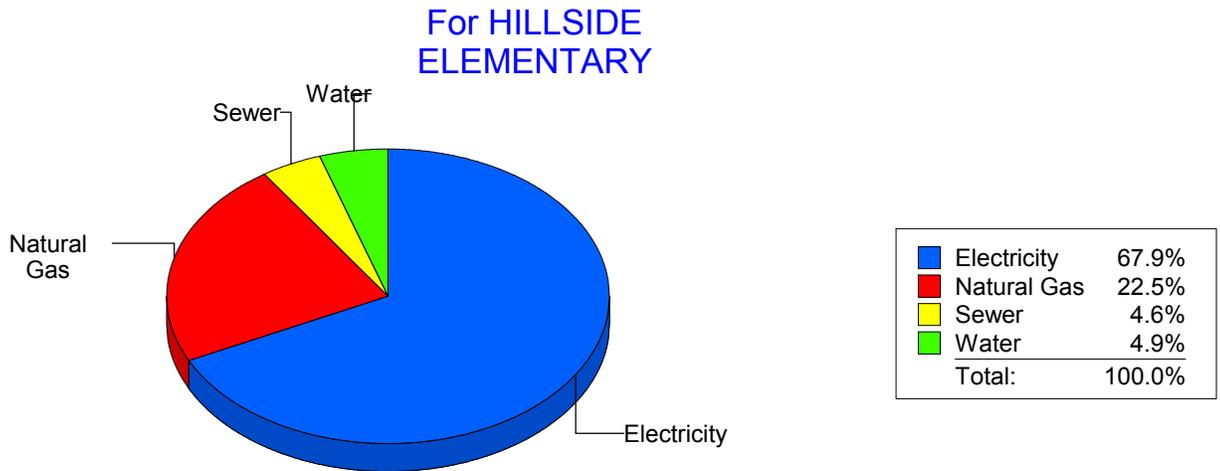
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY</b>							
Electricity	36,453	KWH	\$5,298.16	\$0.00	\$5,298.16	0.1453	67.91%
Natural Gas	3,069	CCF	\$1,759.27	\$0.00	\$1,759.27	0.5732	22.55%
Water	125	CCF	\$385.73	\$0.00	\$385.73	3.0858	4.94%
Sewer	117	CCF	\$359.12	\$0.00	\$359.12	3.0694	4.60%
<b>Total Cost:</b>			<b>\$7,802.28</b>	<b>\$0.00</b>	<b>\$7,802.28</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

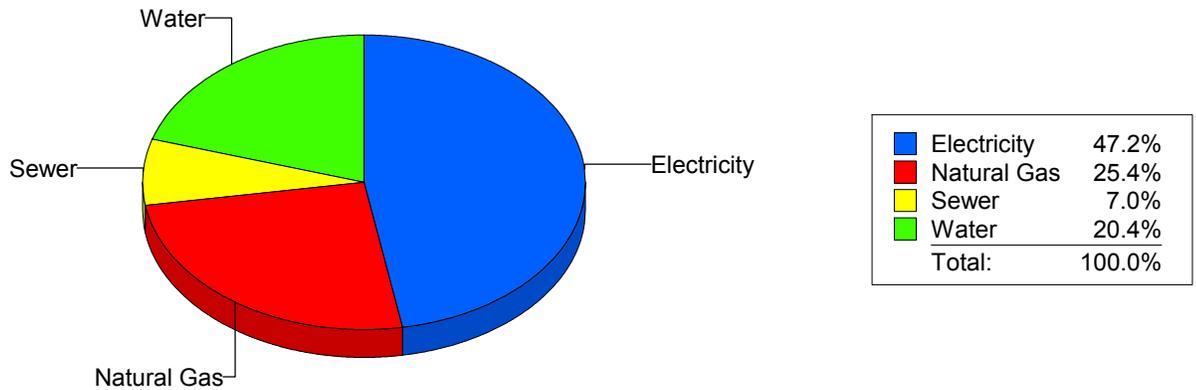
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE</b>							
Electricity	21,315	KWH	\$2,102.25	\$0.00	\$2,102.25	0.0986	47.18%
Natural Gas	1,962	CCF	\$1,133.77	\$0.00	\$1,133.77	0.5779	25.45%
Water	248	CCF	\$908.79	\$0.00	\$908.79	3.6645	20.40%
Sewer	72	CCF	\$310.58	\$0.00	\$310.58	4.3136	6.97%
<b>Total Cost:</b>			<b>\$4,455.39</b>	<b>\$0.00</b>	<b>\$4,455.39</b>		

For HOUSTON INTERMEDIATE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

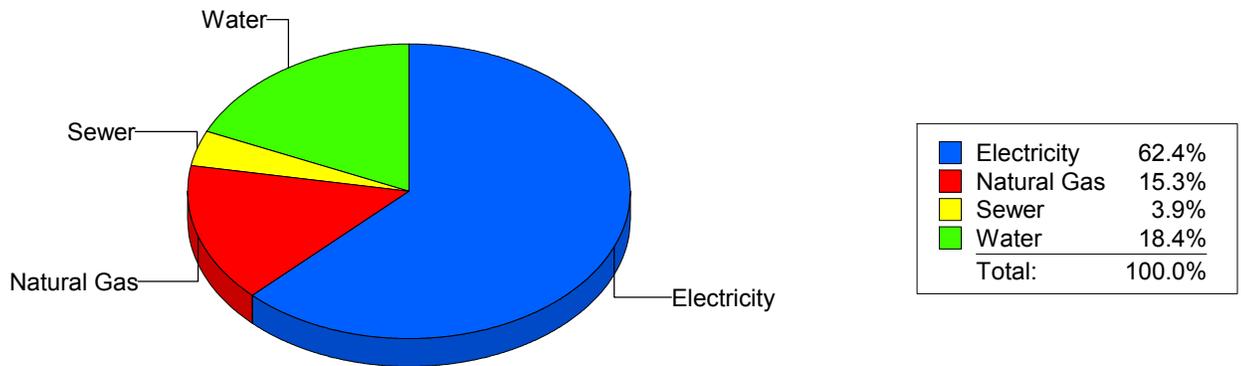
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOYE - HR MOYE</b>							
Electricity	48,120	KWH	\$5,561.58	\$0.00	\$5,561.58	0.1156	62.44%
Natural Gas	2,512	CCF	\$1,365.76	\$0.00	\$1,365.76	0.5437	15.33%
Water	354	CCF	\$1,636.23	\$0.00	\$1,636.23	4.6221	18.37%
Sewer	96	CCF	\$344.07	\$0.00	\$344.07	3.5841	3.86%
<b>Total Cost:</b>			<b>\$8,907.64</b>	<b>\$0.00</b>	<b>\$8,907.64</b>		

For HR MOYE



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

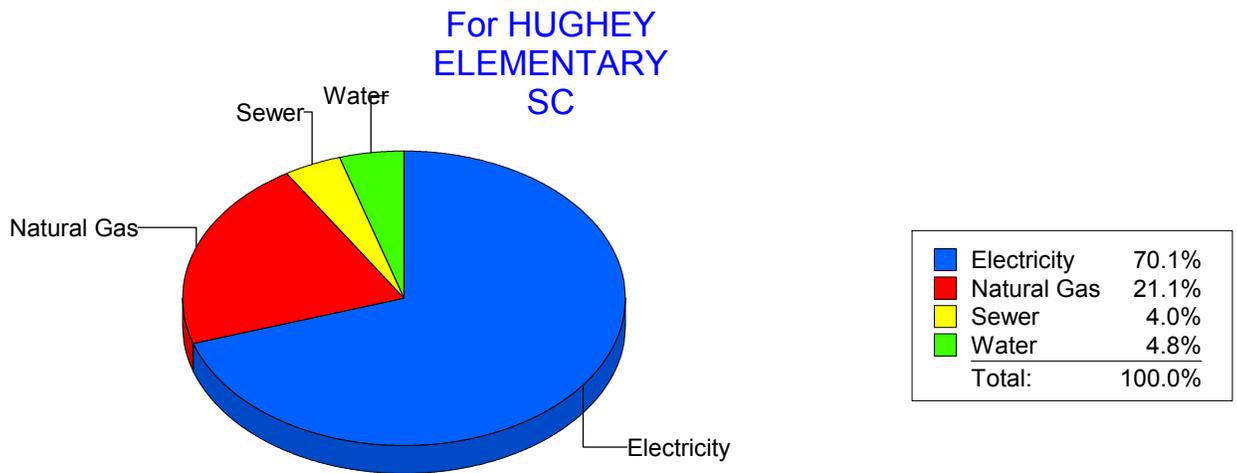
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC</b>							
Electricity	24,639	KWH	\$3,804.25	\$0.00	\$3,804.25	0.1544	70.07%
Natural Gas	2,040	CCF	\$1,144.84	\$0.00	\$1,144.84	0.5612	21.09%
Water	89	CCF	\$261.63	\$0.00	\$261.63	2.9397	4.82%
Sewer	69	CCF	\$218.61	\$0.00	\$218.61	3.1683	4.03%
<b>Total Cost:</b>			<b>\$5,429.33</b>	<b>\$0.00</b>	<b>\$5,429.33</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

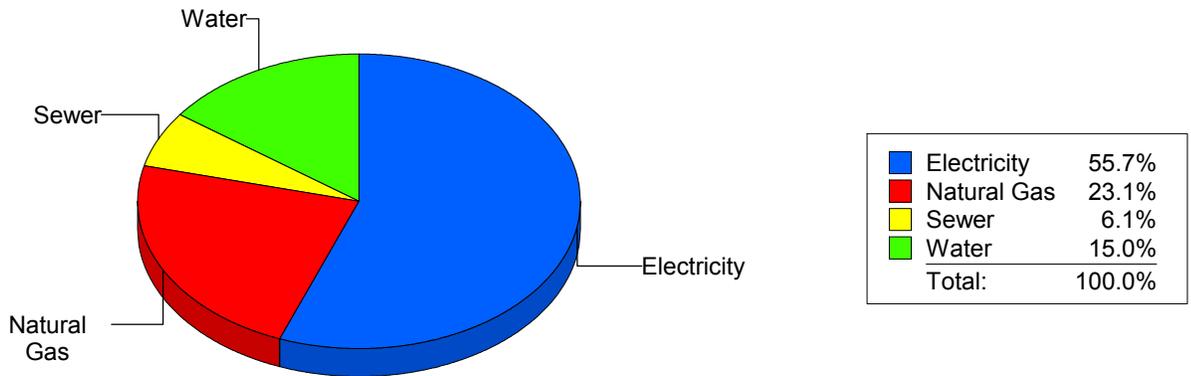
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL</b>							
Electricity	100,201	KWH	\$10,332.83	\$0.00	\$10,332.83	0.1031	55.74%
Natural Gas	8,066	CCF	\$4,288.05	\$0.00	\$4,288.05	0.5316	23.13%
Water	1,484	CCF	\$2,778.28	\$0.00	\$2,778.28	1.8722	14.99%
Sewer	760	CCF	\$1,137.34	\$0.00	\$1,137.34	1.4965	6.14%
<b>Total Cost:</b>			<b>\$18,536.50</b>	<b>\$0.00</b>	<b>\$18,536.50</b>		

For IRVIN HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

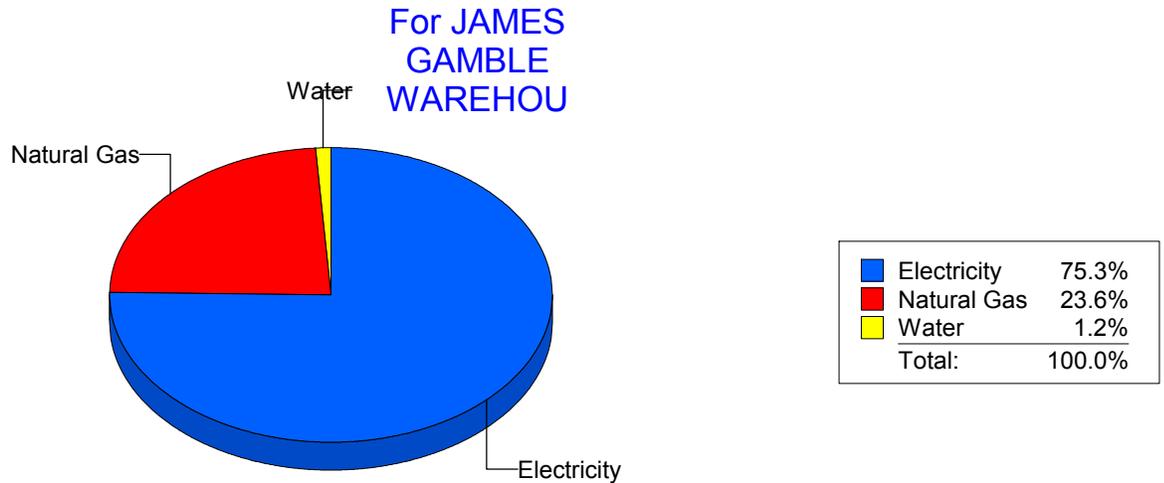
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	23,300	KWH	\$2,414.60	\$0.00	\$2,414.60	0.1036	75.27%
Natural Gas	1,360	CCF	\$755.71	\$0.00	\$755.71	0.5557	23.56%
Water	0	CCF	\$37.45	\$0.00	\$37.45	0.0000	1.17%
<b>Total Cost:</b>			<b>\$3,207.76</b>	<b>\$0.00</b>	<b>\$3,207.76</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

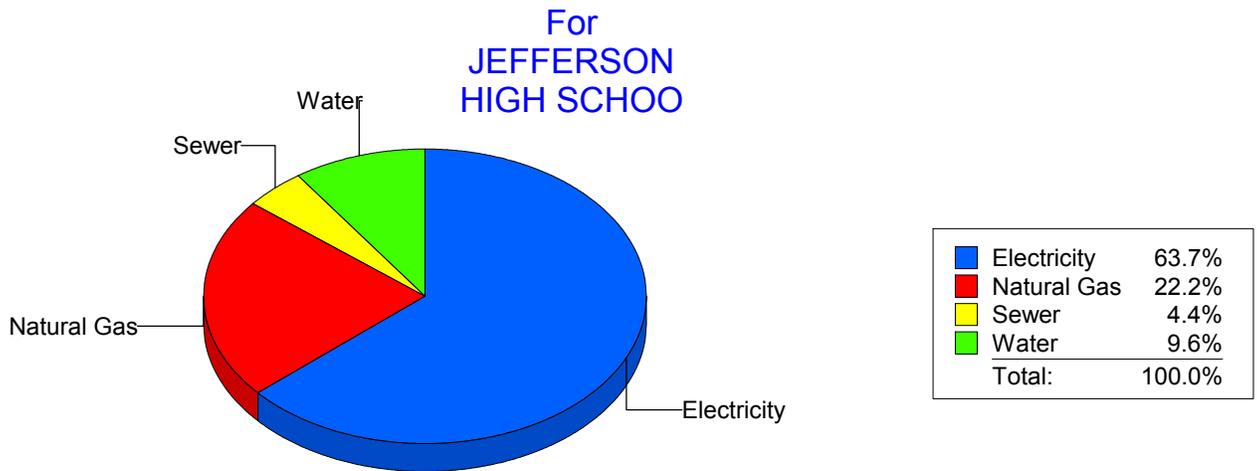
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JEFFERSON HIGH SCHOOL - JEFFERSON HIGH SCHOOL</b>							
Electricity	83,657	KWH	\$9,156.12	\$0.00	\$9,156.12	0.1094	63.74%
Natural Gas	5,523	CCF	\$3,189.84	\$0.00	\$3,189.84	0.5776	22.21%
Water	624	CCF	\$1,382.48	\$0.00	\$1,382.48	2.2155	9.62%
Sewer	215	CCF	\$636.54	\$0.00	\$636.54	2.9607	4.43%
<b>Total Cost:</b>			<b>\$14,364.98</b>	<b>\$0.00</b>	<b>\$14,364.98</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

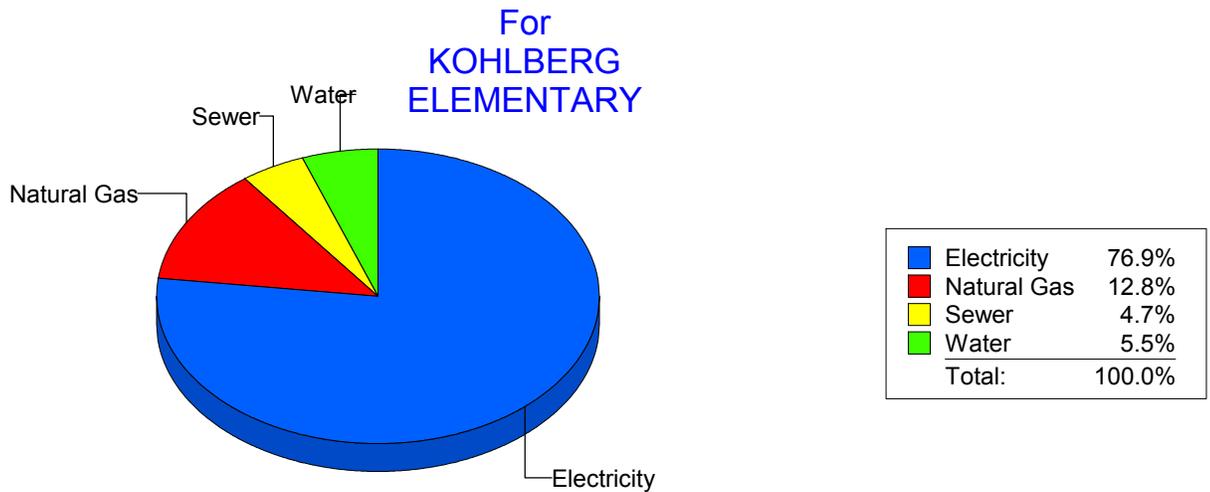
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY</b>							
Electricity	51,540	KWH	\$5,747.53	\$0.00	\$5,747.53	0.1115	76.94%
Natural Gas	1,690	CCF	\$958.92	\$0.00	\$958.92	0.5674	12.84%
Water	145	CCF	\$411.05	\$0.00	\$411.05	2.8348	5.50%
Sewer	128	CCF	\$352.52	\$0.00	\$352.52	2.7541	4.72%
<b>Total Cost:</b>			<b>\$7,470.02</b>	<b>\$0.00</b>	<b>\$7,470.02</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

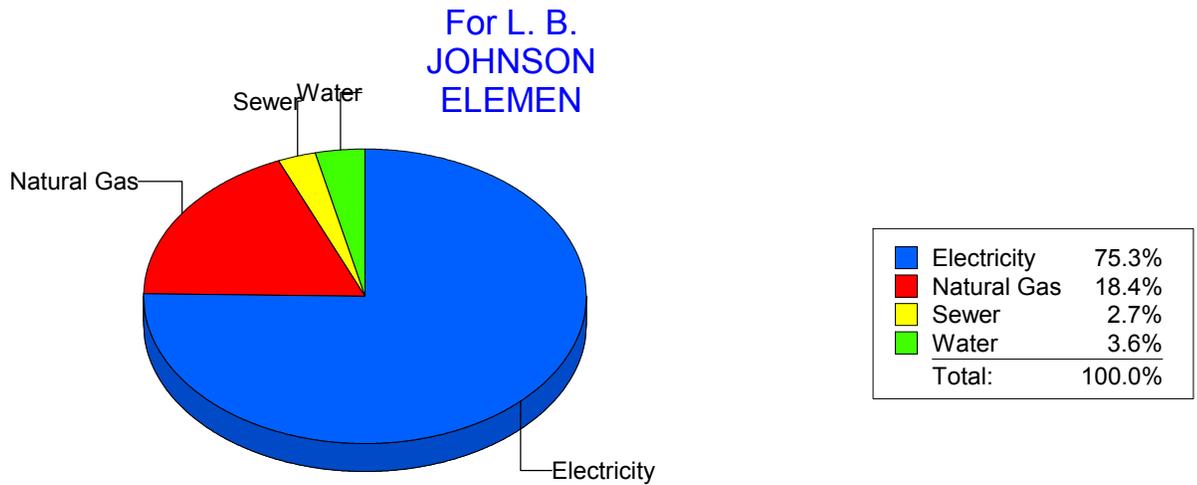
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN</b>							
Electricity	60,550	KWH	\$6,870.17	\$0.00	\$6,870.17	0.1135	75.27%
Natural Gas	3,512	CCF	\$1,682.33	\$0.00	\$1,682.33	0.4790	18.43%
Water	160	CCF	\$326.53	\$0.00	\$326.53	2.0408	3.58%
Sewer	81	CCF	\$247.85	\$0.00	\$247.85	3.0599	2.72%
<b>Total Cost:</b>			<b>\$9,126.88</b>	<b>\$0.00</b>	<b>\$9,126.88</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

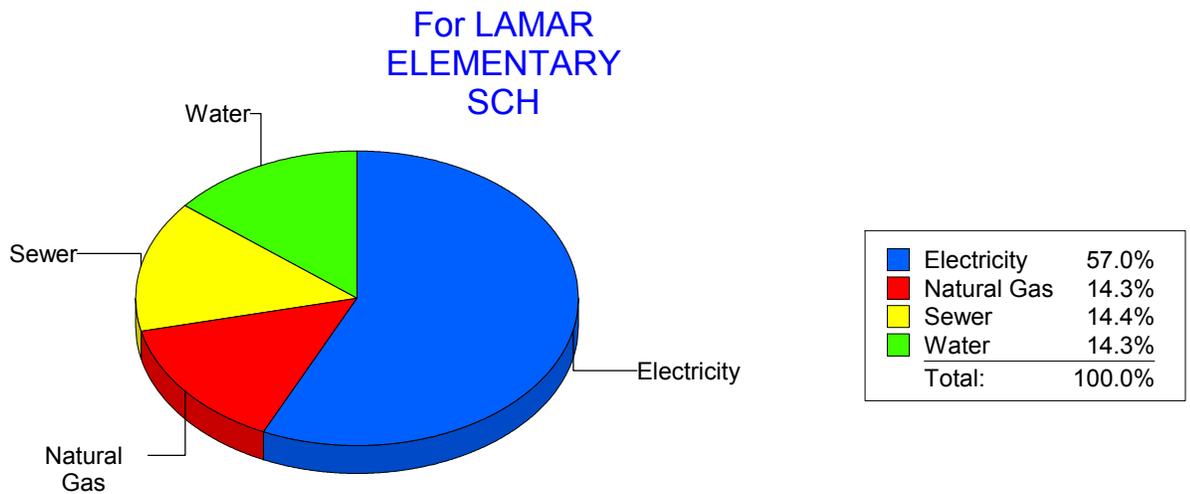
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH</b>							
Electricity	27,000	KWH	\$2,886.47	\$0.00	\$2,886.47	0.1069	56.97%
Natural Gas	1,186	CCF	\$726.35	\$0.00	\$726.35	0.6124	14.34%
Water	270	CCF	\$724.69	\$0.00	\$724.69	2.6840	14.30%
Sewer	291	CCF	\$728.80	\$0.00	\$728.80	2.5045	14.39%
<b>Total Cost:</b>			<b>\$5,066.31</b>	<b>\$0.00</b>	<b>\$5,066.31</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

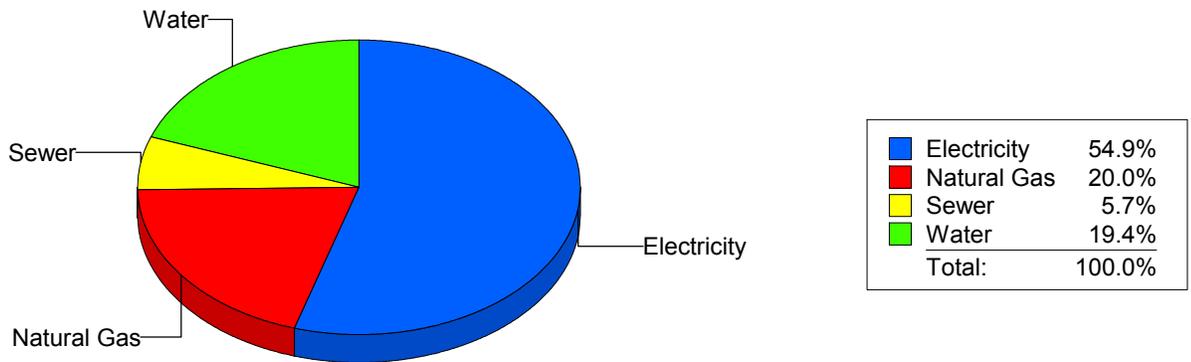
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LEE ELEMENTARY - LEE ELEMENTARY</b>							
Electricity	30,375	KWH	\$4,038.18	\$0.00	\$4,038.18	0.1329	54.85%
Natural Gas	800	CCF	\$1,472.77	\$0.00	\$1,472.77	1.8410	20.01%
Water	338	CCF	\$1,429.89	\$0.00	\$1,429.89	4.2304	19.42%
Sewer	100	CCF	\$421.09	\$0.00	\$421.09	4.2109	5.72%
<b>Total Cost:</b>			<b>\$7,361.93</b>	<b>\$0.00</b>	<b>\$7,361.93</b>		

For LEE ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

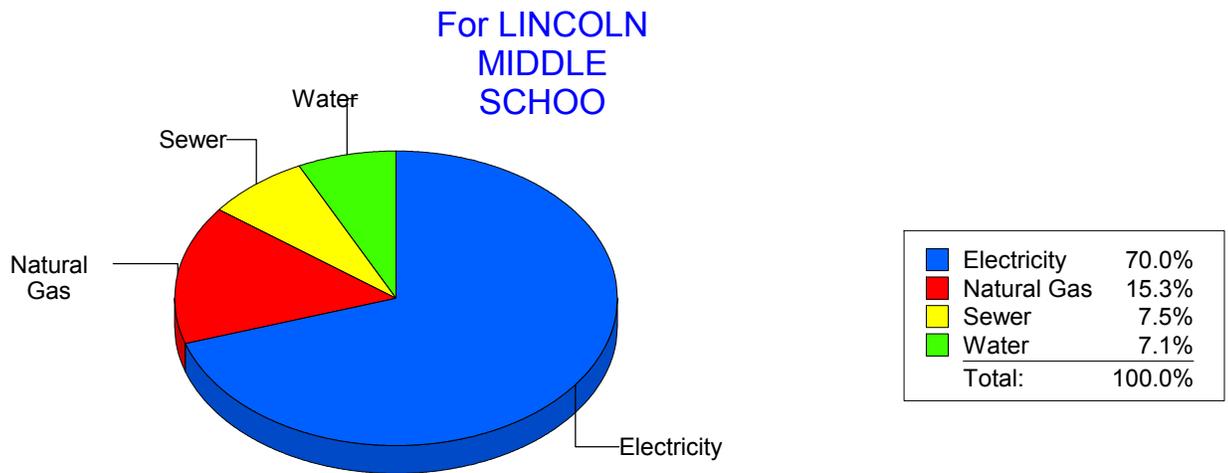
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO</b>							
Electricity	114,750	KWH	\$13,078.53	\$0.00	\$13,078.53	0.1140	70.03%
Natural Gas	5,385	CCF	\$2,862.75	\$0.00	\$2,862.75	0.5316	15.33%
Water	808	CCF	\$1,332.86	\$0.00	\$1,332.86	1.6496	7.14%
Sewer	962	CCF	\$1,401.96	\$0.00	\$1,401.96	1.4573	7.51%
<b>Total Cost:</b>			<b>\$18,676.10</b>	<b>\$0.00</b>	<b>\$18,676.10</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el Paso**

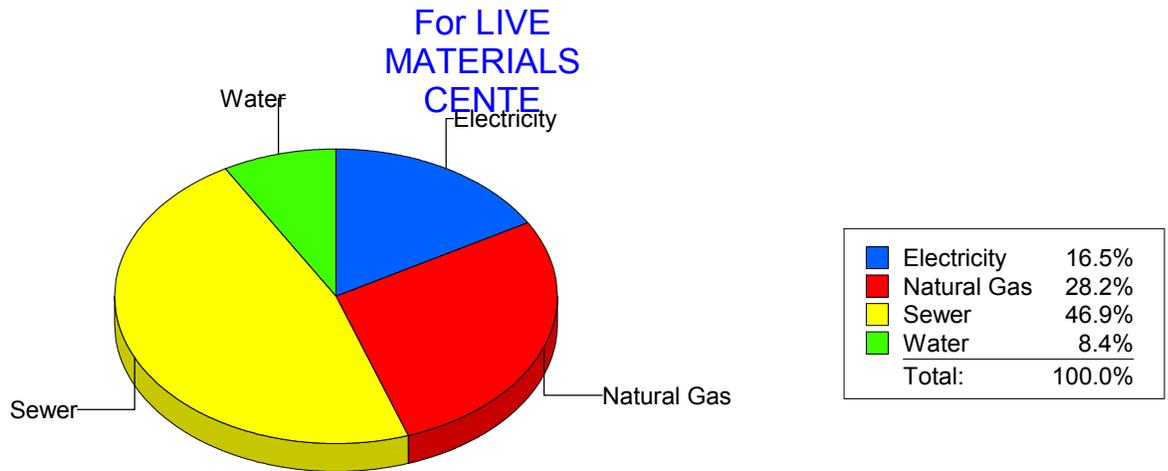
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE</b>							
Electricity		92 KWH	\$43.42	\$0.00	\$43.42	0.4720	16.54%
Natural Gas		0 CCF	\$74.04	\$0.00	\$74.04	0.0000	28.21%
Water		0 CCF	\$22.04	\$0.00	\$22.04	0.0000	8.40%
Sewer		78 CCF	\$123.00	\$0.00	\$123.00	1.5769	46.86%
<b>Total Cost:</b>			<b>\$262.50</b>	<b>\$0.00</b>	<b>\$262.50</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

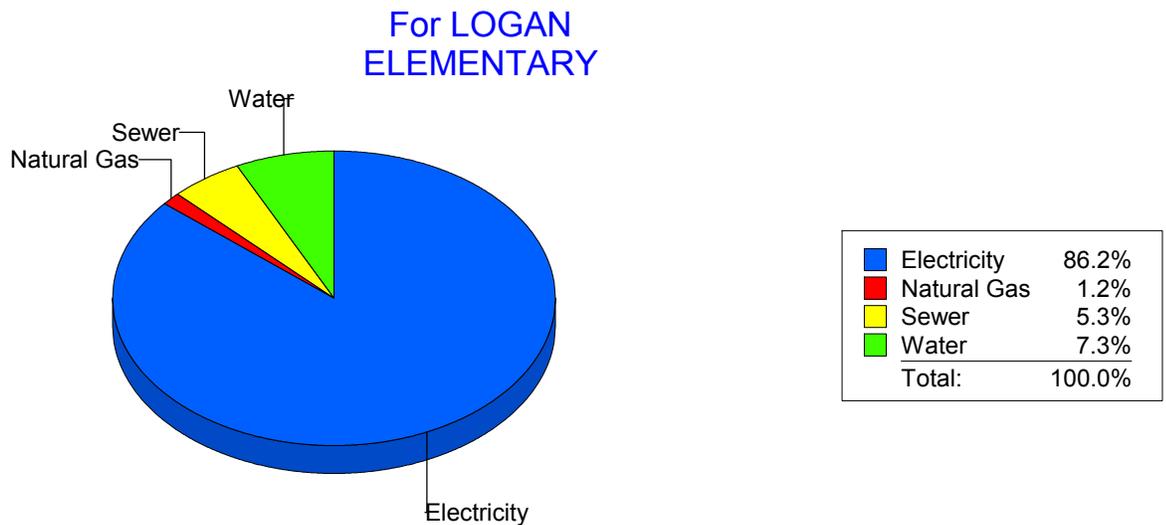
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY</b>							
Electricity	23,700	KWH	\$2,858.54	\$0.00	\$2,858.54	0.1206	86.24%
Natural Gas	56	CCF	\$38.60	\$0.00	\$38.60	0.6893	1.16%
Water	120	CCF	\$243.31	\$0.00	\$243.31	2.0276	7.34%
Sewer	84	CCF	\$174.15	\$0.00	\$174.15	2.0732	5.25%
<b>Total Cost:</b>			<b>\$3,314.60</b>	<b>\$0.00</b>	<b>\$3,314.60</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

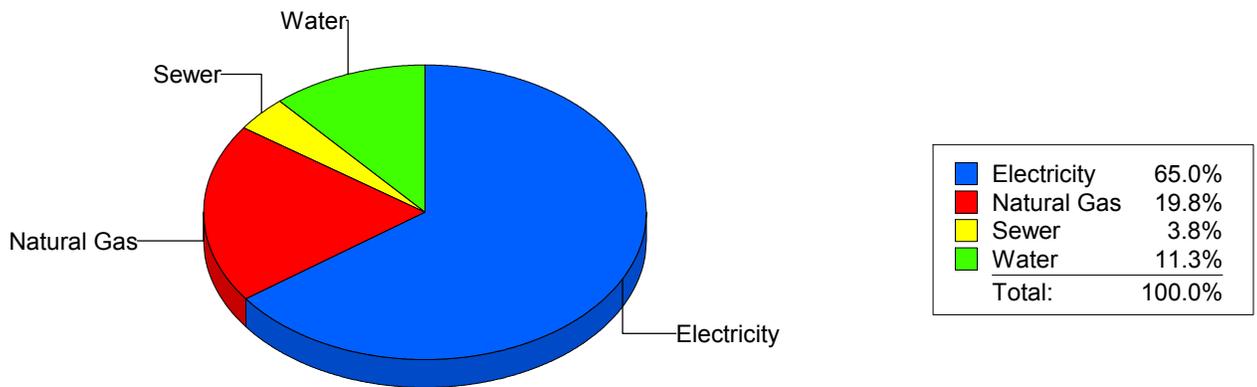
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LUNDY - LUNDY</b>							
Electricity	49,000	KWH	\$5,330.63	\$0.00	\$5,330.63	0.1088	65.03%
Natural Gas	2,946	CCF	\$1,625.28	\$0.00	\$1,625.28	0.5517	19.83%
Water	225	CCF	\$929.96	\$0.00	\$929.96	4.1332	11.34%
Sewer	71	CCF	\$311.32	\$0.00	\$311.32	4.3848	3.80%
<b>Total Cost:</b>			<b>\$8,197.19</b>	<b>\$0.00</b>	<b>\$8,197.19</b>		

For LUNDY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

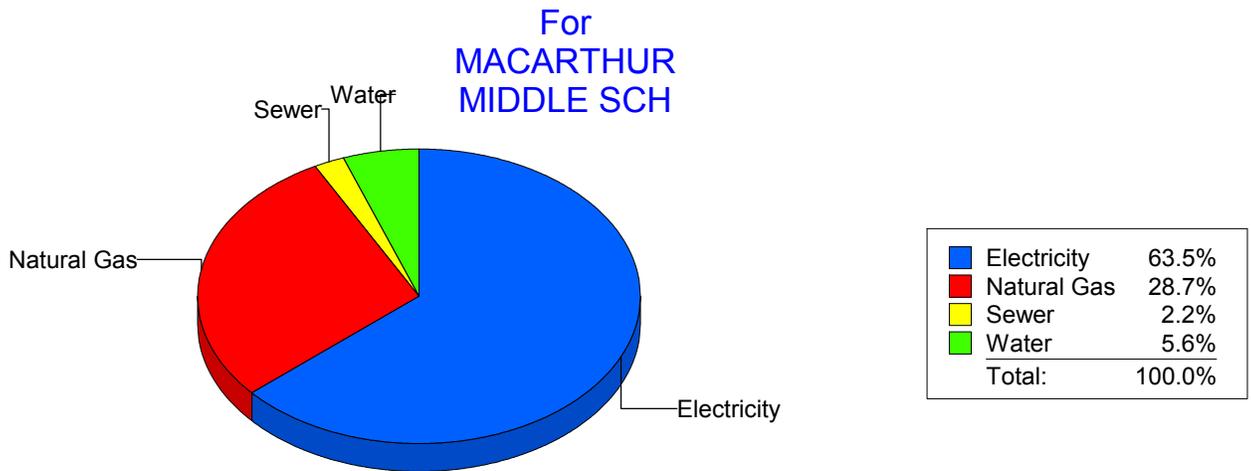
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH</b>							
Electricity	80,040	KWH	\$8,475.62	\$0.00	\$8,475.62	0.1059	63.53%
Natural Gas	7,247	CCF	\$3,829.74	\$0.00	\$3,829.74	0.5285	28.71%
Water	250	CCF	\$748.86	\$0.00	\$748.86	2.9954	5.61%
Sewer	111	CCF	\$287.15	\$0.00	\$287.15	2.5869	2.15%
<b>Total Cost:</b>			<b>\$13,341.37</b>	<b>\$0.00</b>	<b>\$13,341.37</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el Paso**

Energy CAP

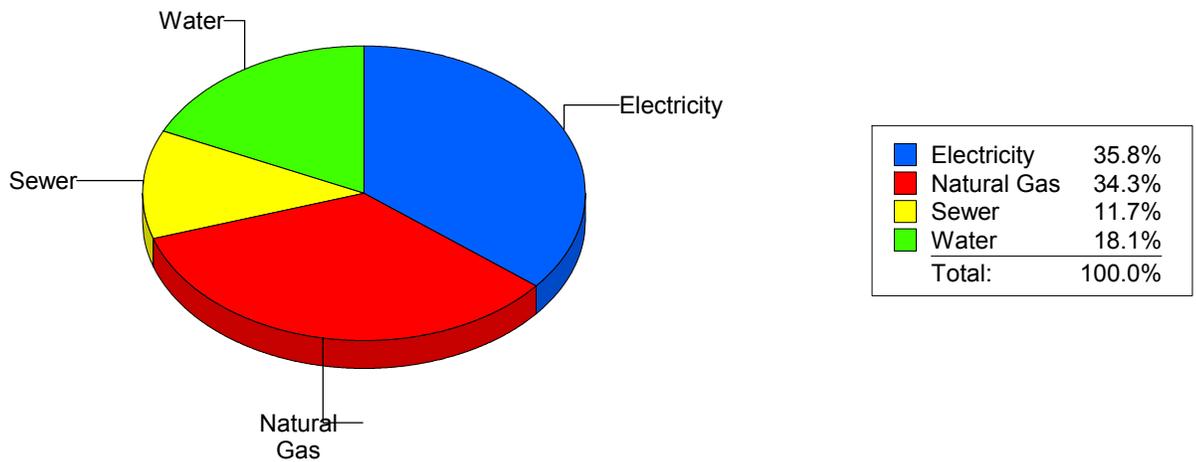
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO</b>							
Electricity	11,001	KWH	\$1,431.48	\$0.00	\$1,431.48	0.1301	35.84%
Natural Gas	2,518	CCF	\$1,369.14	\$0.00	\$1,369.14	0.5437	34.28%
Water	192	CCF	\$724.56	\$0.00	\$724.56	3.7738	18.14%
Sewer	191	CCF	\$468.52	\$0.00	\$468.52	2.4530	11.73%
<b>Total Cost:</b>			<b>\$3,993.70</b>	<b>\$0.00</b>	<b>\$3,993.70</b>		

For MAGOFFIN MIDDLE SCHO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

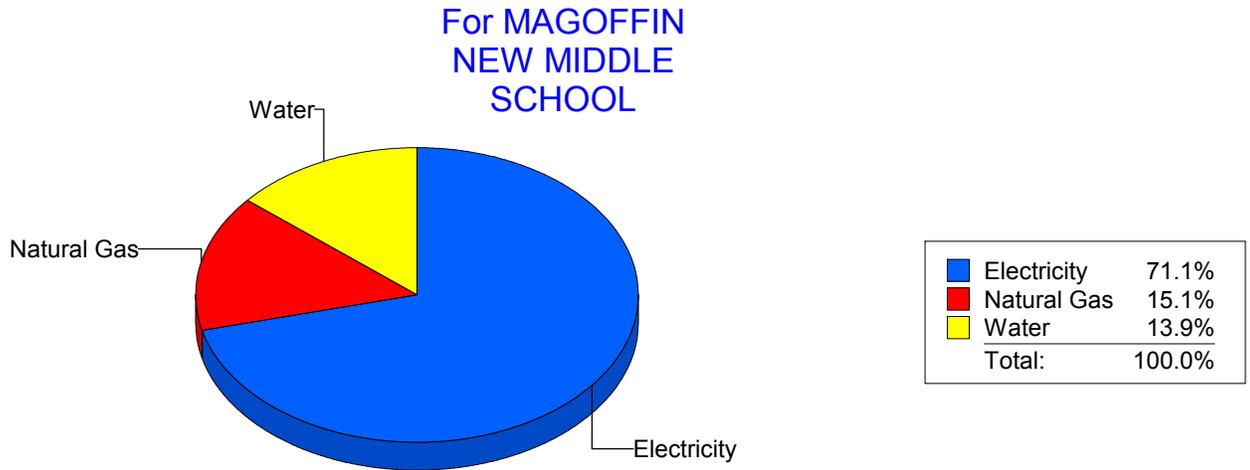
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL</b>							
Electricity	99,800	KWH	\$9,812.74	\$0.00	\$9,812.74	0.0983	71.09%
Natural Gas	3,873	CCF	\$2,077.55	\$0.00	\$2,077.55	0.5364	15.05%
Water	484	CCF	\$1,913.76	\$0.00	\$1,913.76	3.9540	13.86%
<b>Total Cost:</b>			<b>\$13,804.05</b>	<b>\$0.00</b>	<b>\$13,804.05</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

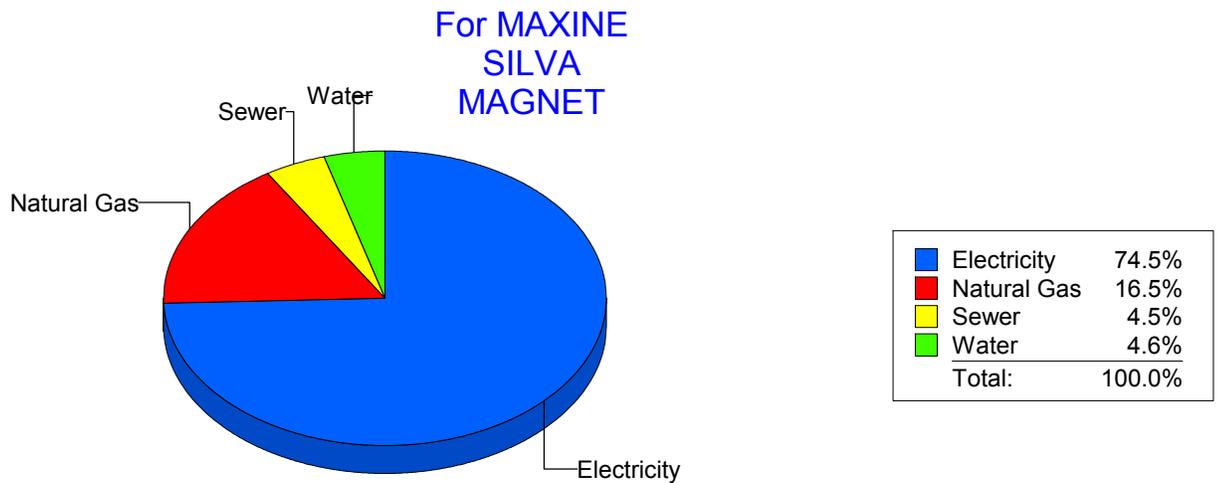
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET</b>							
Electricity	54,600	KWH	\$6,430.67	\$0.00	\$6,430.67	0.1178	74.53%
Natural Gas	2,616	CCF	\$1,420.82	\$0.00	\$1,420.82	0.5431	16.47%
Water	162	CCF	\$392.80	\$0.00	\$392.80	2.4247	4.55%
Sewer	185	CCF	\$384.09	\$0.00	\$384.09	2.0762	4.45%
<b>Total Cost:</b>			<b>\$8,628.38</b>	<b>\$0.00</b>	<b>\$8,628.38</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

Energy CAP

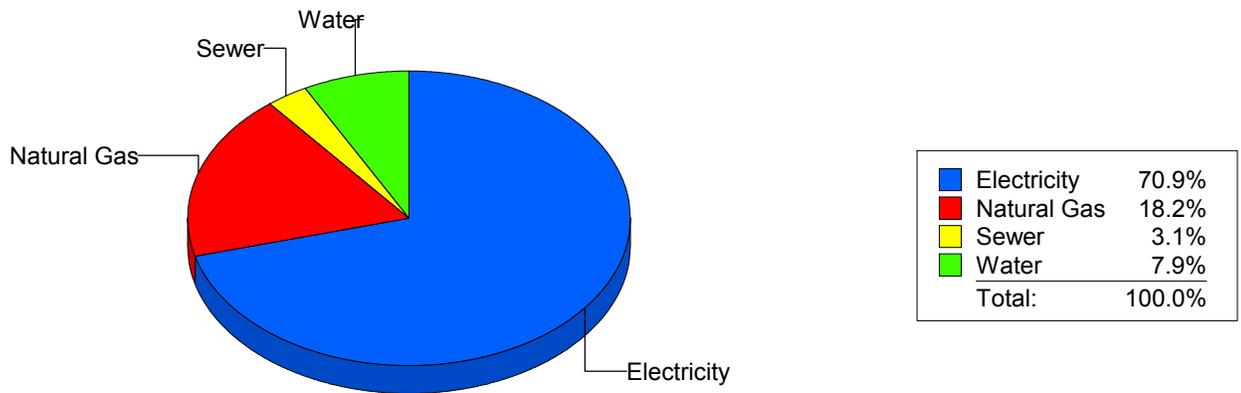
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MESITA ELEMENTARY - MESITA ELEMENTARY</b>							
Electricity	66,480	KWH	\$8,554.54	\$0.00	\$8,554.54	0.1287	70.88%
Natural Gas	4,035	CCF	\$2,194.98	\$0.00	\$2,194.98	0.5440	18.19%
Water	257	CCF	\$947.60	\$0.00	\$947.60	3.6872	7.85%
Sewer	117	CCF	\$371.58	\$0.00	\$371.58	3.1759	3.08%
<b>Total Cost:</b>			<b>\$12,068.70</b>	<b>\$0.00</b>	<b>\$12,068.70</b>		

For MESITA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

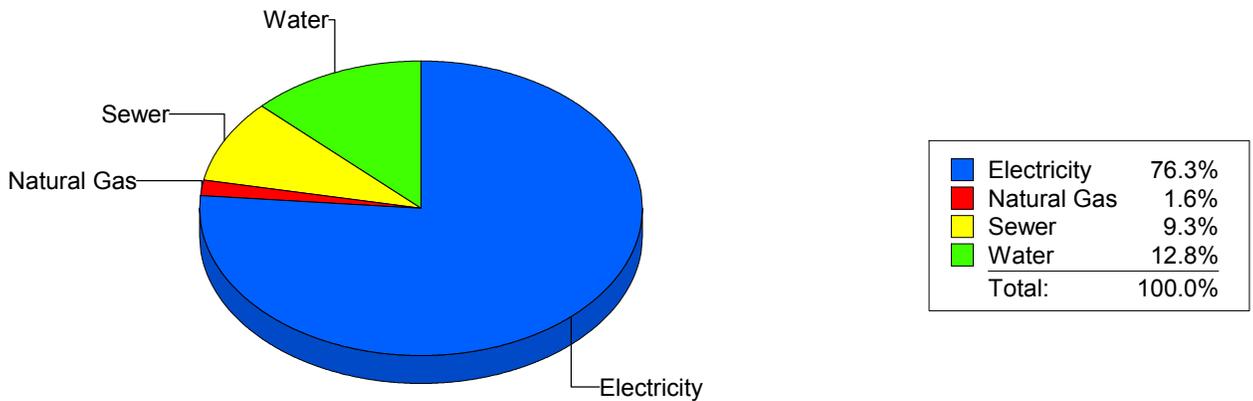
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MILAM ELEMENTARY - MILAM ELEMENTARY</b>							
Electricity	18,480	KWH	\$2,157.03	\$0.00	\$2,157.03	0.1167	76.33%
Natural Gas	67	CCF	\$46.18	\$0.00	\$46.18	0.6893	1.63%
Water	154	CCF	\$360.41	\$0.00	\$360.41	2.3403	12.75%
Sewer	92	CCF	\$262.26	\$0.00	\$262.26	2.8507	9.28%
<b>Total Cost:</b>			<b>\$2,825.88</b>	<b>\$0.00</b>	<b>\$2,825.88</b>		

For MILAM ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

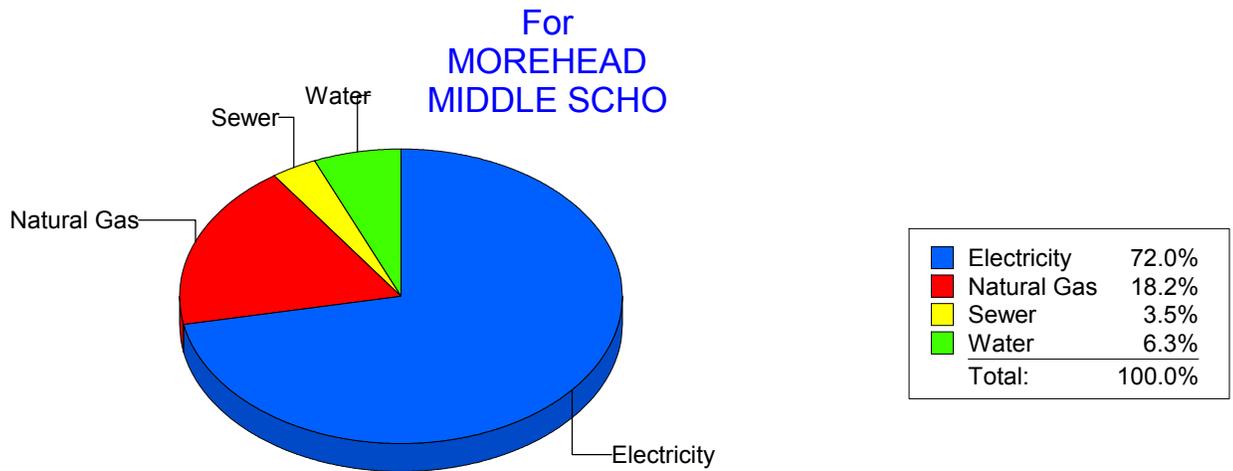
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO</b>							
Electricity	86,492	KWH	\$9,324.23	\$0.00	\$9,324.23	0.1078	71.96%
Natural Gas	4,421	CCF	\$2,362.12	\$0.00	\$2,362.12	0.5343	18.23%
Water	512	CCF	\$819.82	\$0.00	\$819.82	1.6012	6.33%
Sewer	178	CCF	\$451.49	\$0.00	\$451.49	2.5365	3.48%
<b>Total Cost:</b>			<b>\$12,957.66</b>	<b>\$0.00</b>	<b>\$12,957.66</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

Energy CAP

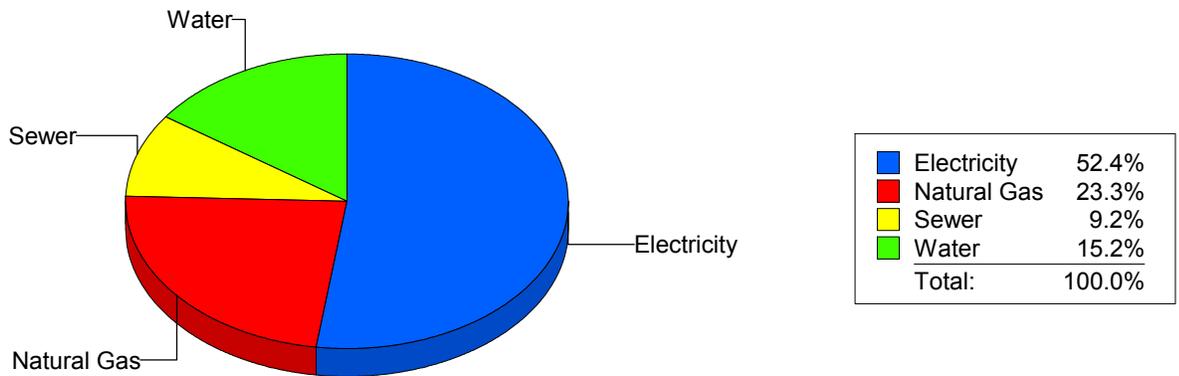
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY</b>							
Electricity	21,413	KWH	\$2,816.24	\$0.00	\$2,816.24	0.1315	52.36%
Natural Gas	2,188	CCF	\$1,250.63	\$0.00	\$1,250.63	0.5716	23.25%
Water	447	CCF	\$819.08	\$0.00	\$819.08	1.8324	15.23%
Sewer	288	CCF	\$492.35	\$0.00	\$492.35	1.7095	9.15%
<b>Total Cost:</b>			<b>\$5,378.30</b>	<b>\$0.00</b>	<b>\$5,378.30</b>		

For NEWMAN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

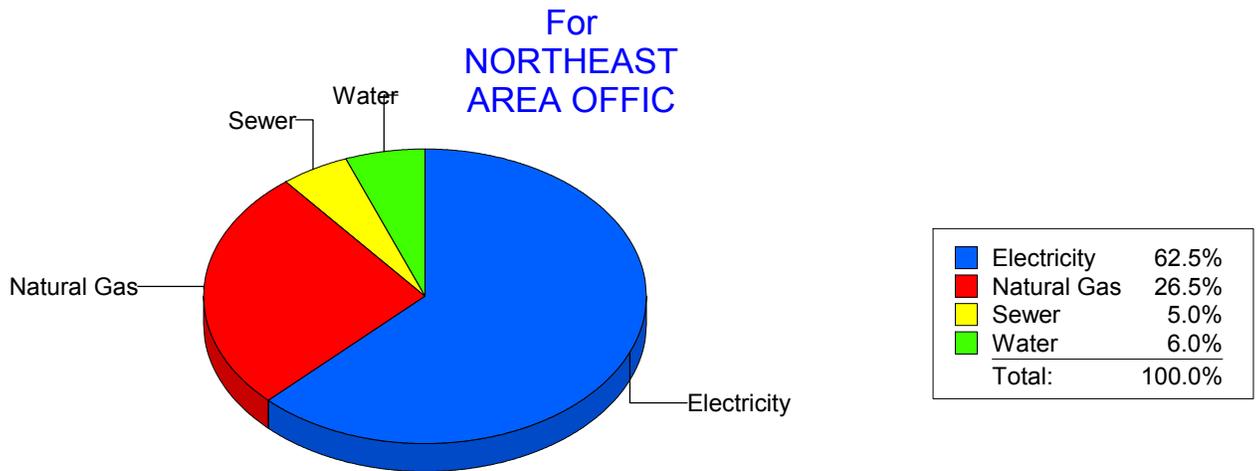
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC</b>							
Electricity	4,200	KWH	\$602.44	\$0.00	\$602.44	0.1434	62.52%
Natural Gas	247	CCF	\$255.43	\$0.00	\$255.43	1.0341	26.51%
Water	9	CCF	\$57.49	\$0.00	\$57.49	6.3878	5.97%
Sewer	5	CCF	\$48.19	\$0.00	\$48.19	9.6380	5.00%
<b>Total Cost:</b>			<b>\$963.55</b>	<b>\$0.00</b>	<b>\$963.55</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

Energy CAP

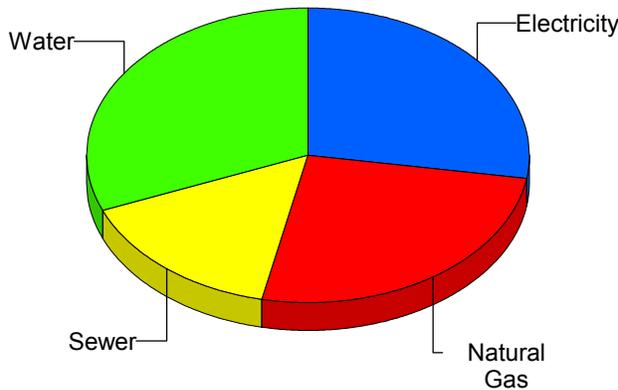
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS</b>							
Electricity	4,555	KWH	\$496.36	\$0.00	\$496.36	0.1090	27.63%
Natural Gas	750	CCF	\$461.50	\$0.00	\$461.50	0.6153	25.69%
Water	140	CCF	\$561.34	\$0.00	\$561.34	4.0096	31.25%
Sewer	45	CCF	\$277.26	\$0.00	\$277.26	6.1613	15.43%
<b>Total Cost:</b>			<b>\$1,796.46</b>	<b>\$0.00</b>	<b>\$1,796.46</b>		

For  
NORTHEAST  
AREA TRANS



Electricity	27.6%
Natural Gas	25.7%
Sewer	15.4%
Water	31.2%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

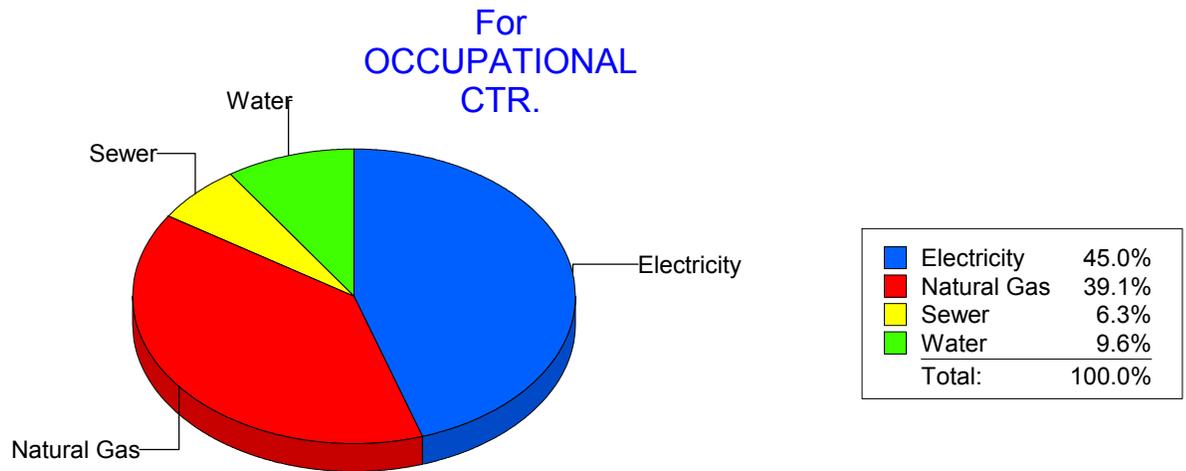
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity	3,800	KWH	\$408.59	\$0.00	\$408.59	0.1075	44.98%
Natural Gas	604	CCF	\$355.44	\$0.00	\$355.44	0.5885	39.12%
Water	9	CCF	\$86.94	\$0.00	\$86.94	9.6600	9.57%
Sewer	5	CCF	\$57.51	\$0.00	\$57.51	11.5020	6.33%
<b>Total Cost:</b>			<b>\$908.48</b>	<b>\$0.00</b>	<b>\$908.48</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

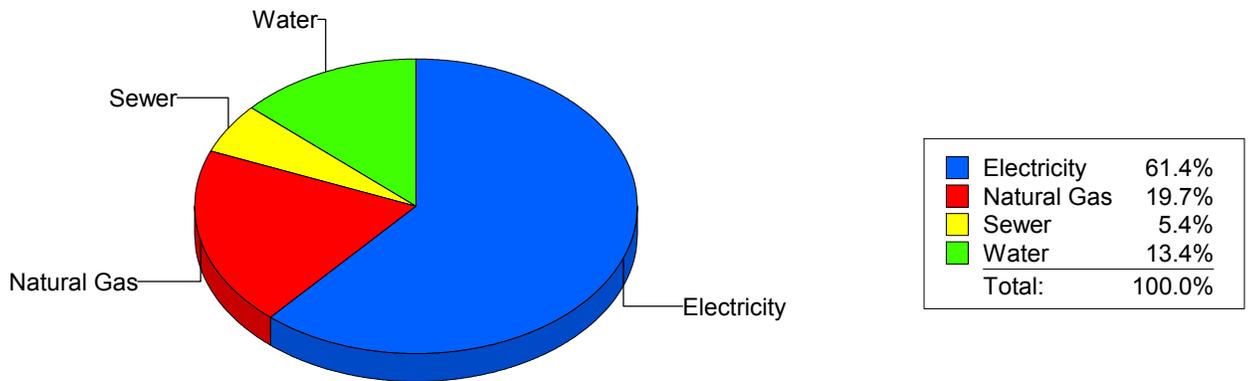
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PARK ELEMENTARY - PARK ELEMENTARY</b>							
Electricity	25,059	KWH	\$3,498.51	\$0.00	\$3,498.51	0.1396	61.45%
Natural Gas	1,921	CCF	\$1,123.00	\$0.00	\$1,123.00	0.5846	19.72%
Water	226	CCF	\$763.30	\$0.00	\$763.30	3.3774	13.41%
Sewer	99	CCF	\$308.87	\$0.00	\$308.87	3.1199	5.42%
<b>Total Cost:</b>			<b>\$5,693.68</b>	<b>\$0.00</b>	<b>\$5,693.68</b>		

For PARK ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

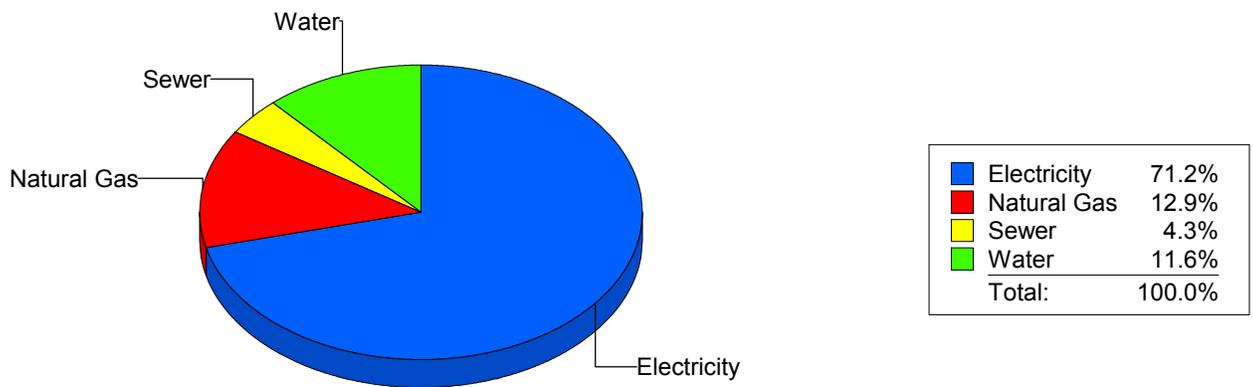
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PAUL MORENO - PAUL MORENO</b>							
Electricity	48,300	KWH	\$5,642.90	\$0.00	\$5,642.90	0.1168	71.19%
Natural Gas	1,817	CCF	\$1,026.36	\$0.00	\$1,026.36	0.5649	12.95%
Water	226	CCF	\$919.56	\$0.00	\$919.56	4.0688	11.60%
Sewer	111	CCF	\$338.11	\$0.00	\$338.11	3.0460	4.27%
<b>Total Cost:</b>			<b>\$7,926.93</b>	<b>\$0.00</b>	<b>\$7,926.93</b>		

For PAUL MORENO



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

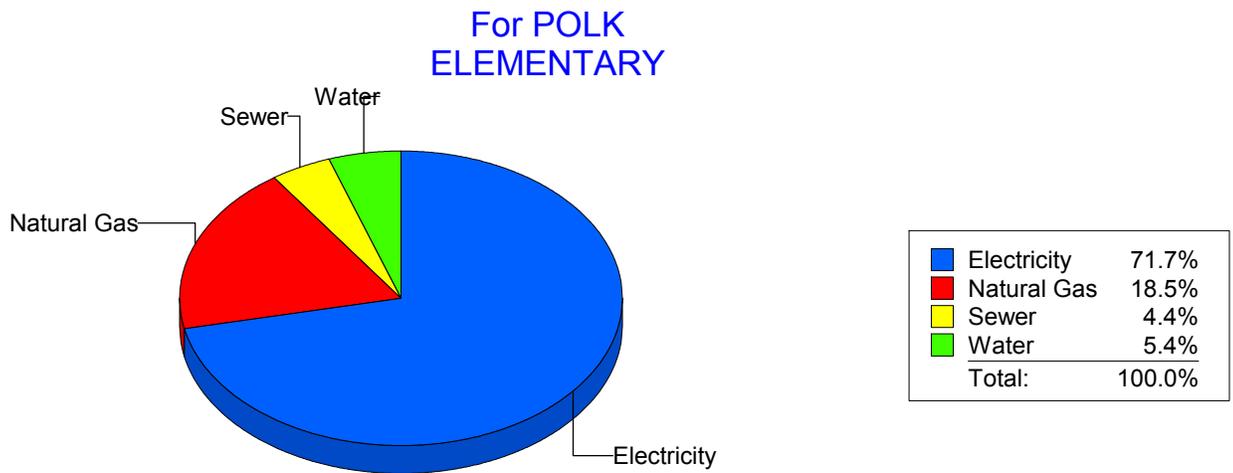
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POLK ELEMENTARY - POLK ELEMENTARY</b>							
Electricity	36,340	KWH	\$4,054.03	\$0.00	\$4,054.03	0.1116	71.74%
Natural Gas	1,837	CCF	\$1,045.35	\$0.00	\$1,045.35	0.5691	18.50%
Water	118	CCF	\$304.76	\$0.00	\$304.76	2.5827	5.39%
Sewer	80	CCF	\$246.54	\$0.00	\$246.54	3.0818	4.36%
<b>Total Cost:</b>			<b>\$5,650.68</b>	<b>\$0.00</b>	<b>\$5,650.68</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

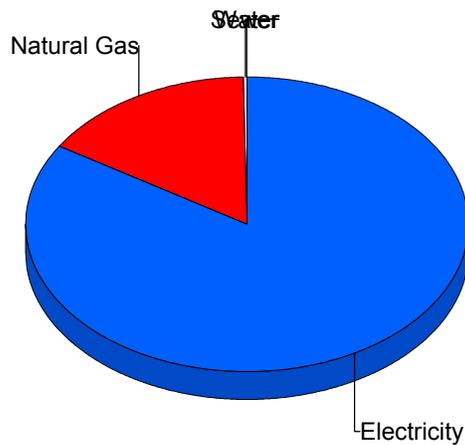
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POWELL - POWELL</b>							
Electricity	37,320	KWH	\$4,756.23	\$0.00	\$4,756.23	0.1274	83.91%
Natural Gas	1,633	CCF	\$900.29	\$0.00	\$900.29	0.5513	15.88%
Water	4	CCF	\$4.13	\$0.00	\$4.13	1.0325	0.07%
Sewer	4	CCF	\$7.55	\$0.00	\$7.55	1.8875	0.13%
<b>Total Cost:</b>			<b>\$5,668.20</b>	<b>\$0.00</b>	<b>\$5,668.20</b>		

For POWELL



Electricity	83.9%
Natural Gas	15.9%
Sewer	0.1%
Water	0.1%
<b>Total:</b>	<b>100.0%</b>

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

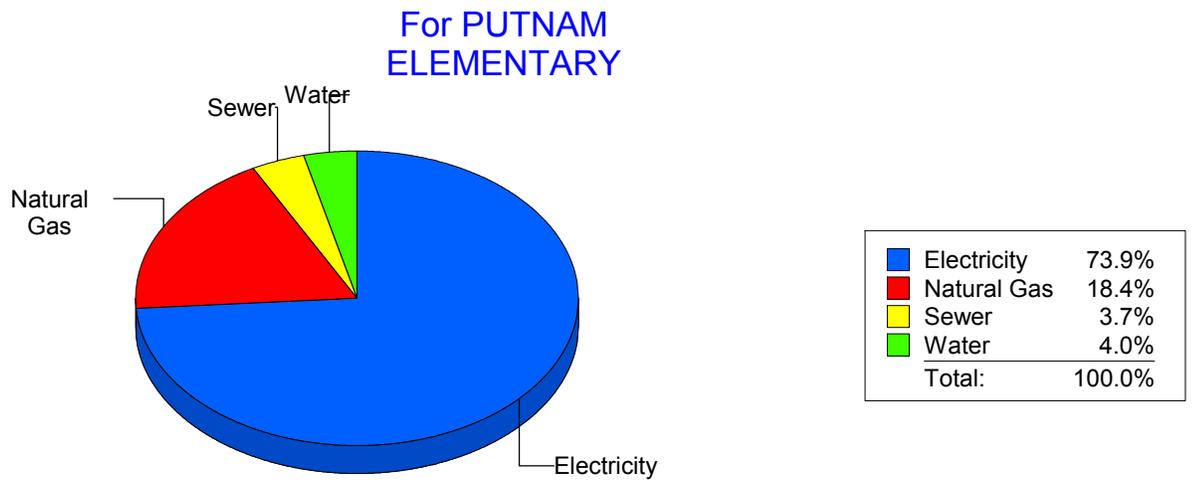
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY</b>							
Electricity	29,937	KWH	\$3,821.23	\$0.00	\$3,821.23	0.1276	73.88%
Natural Gas	1,678	CCF	\$952.90	\$0.00	\$952.90	0.5679	18.42%
Water	95	CCF	\$208.02	\$0.00	\$208.02	2.1897	4.02%
Sewer	88	CCF	\$190.18	\$0.00	\$190.18	2.1611	3.68%
<b>Total Cost:</b>			<b>\$5,172.33</b>	<b>\$0.00</b>	<b>\$5,172.33</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

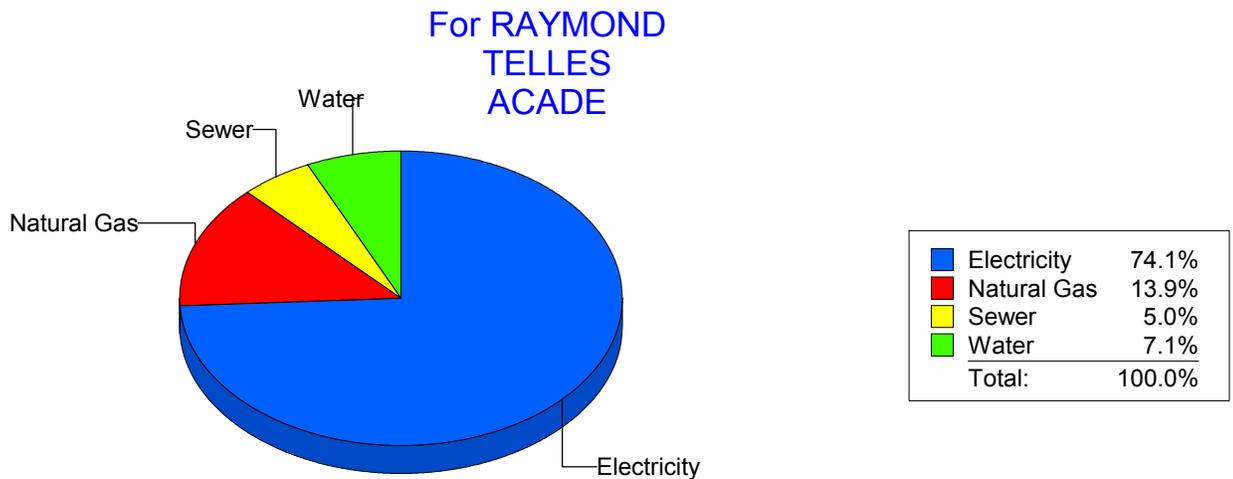
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE</b>							
Electricity	38,200	KWH	\$4,212.88	\$0.00	\$4,212.88	0.1103	74.05%
Natural Gas	1,422	CCF	\$788.58	\$0.00	\$788.58	0.5546	13.86%
Water	168	CCF	\$401.74	\$0.00	\$401.74	2.3913	7.06%
Sewer	110	CCF	\$285.84	\$0.00	\$285.84	2.5985	5.02%
<b>Total Cost:</b>			<b>\$5,689.04</b>	<b>\$0.00</b>	<b>\$5,689.04</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

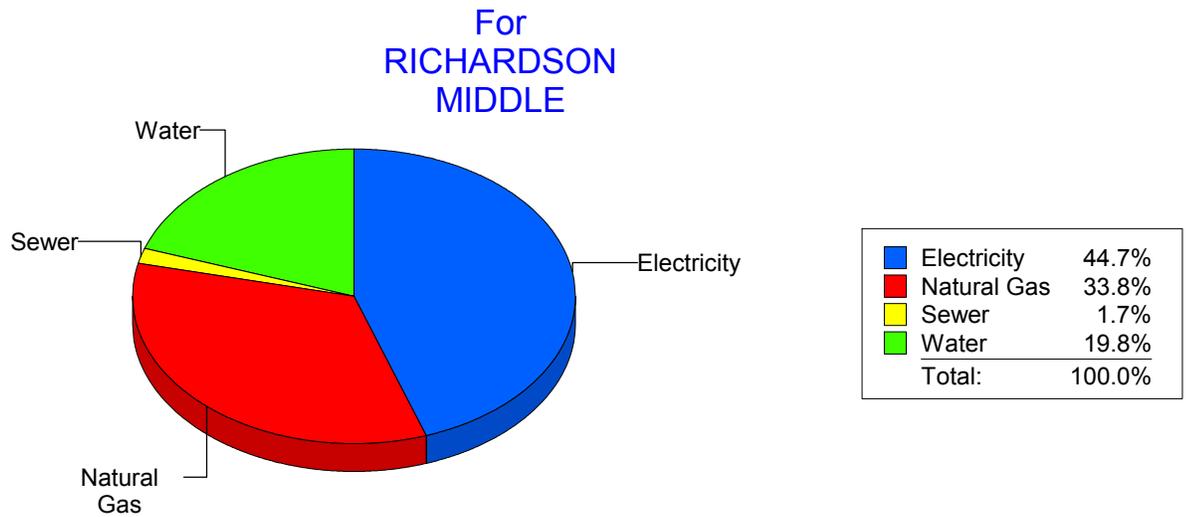
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE</b>							
Electricity	66,900	KWH	\$7,860.77	\$0.00	\$7,860.77	0.1175	44.72%
Natural Gas	11,305	CCF	\$5,937.15	\$0.00	\$5,937.15	0.5252	33.77%
Water	716	CCF	\$3,484.15	\$0.00	\$3,484.15	4.8661	19.82%
Sewer	119	CCF	\$297.63	\$0.00	\$297.63	2.5011	1.69%
<b>Total Cost:</b>			<b>\$17,579.70</b>	<b>\$0.00</b>	<b>\$17,579.70</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

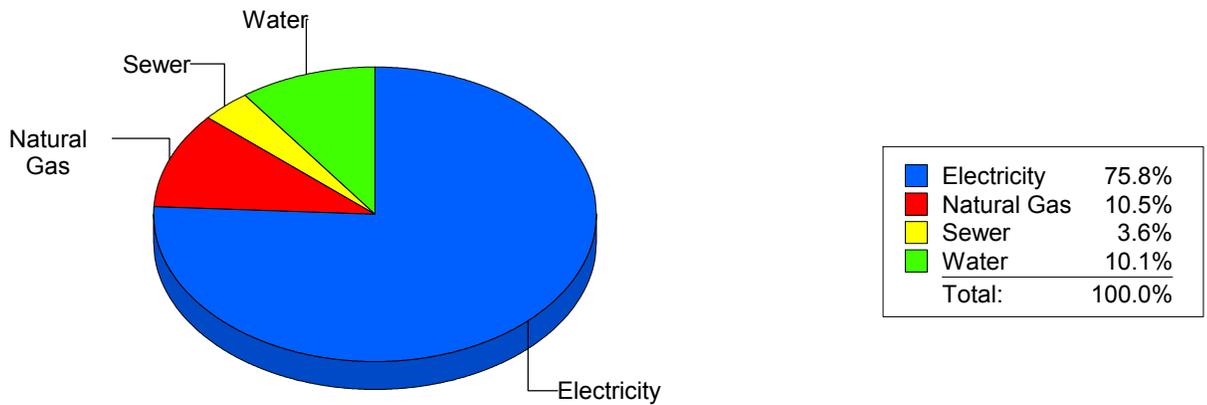
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY</b>							
Electricity	53,160	KWH	\$5,839.38	\$0.00	\$5,839.38	0.1098	75.78%
Natural Gas	1,402	CCF	\$810.86	\$0.00	\$810.86	0.5784	10.52%
Water	226	CCF	\$777.42	\$0.00	\$777.42	3.4399	10.09%
Sewer	104	CCF	\$277.98	\$0.00	\$277.98	2.6729	3.61%
<b>Total Cost:</b>			<b>\$7,705.64</b>	<b>\$0.00</b>	<b>\$7,705.64</b>		

For RIVERA ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el Paso**

Energy CAP

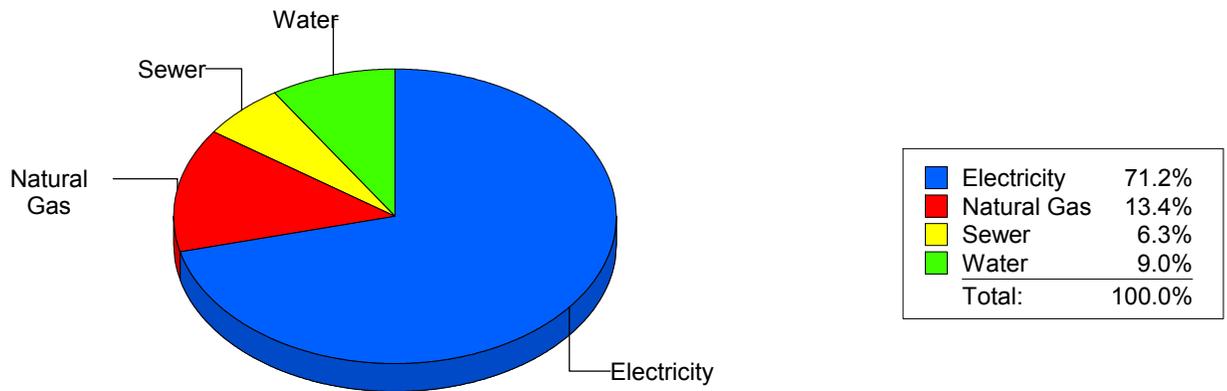
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY</b>							
Electricity	36,344	KWH	\$3,729.09	\$0.00	\$3,729.09	0.1026	71.24%
Natural Gas	1,201	CCF	\$700.81	\$0.00	\$700.81	0.5835	13.39%
Water	212	CCF	\$472.89	\$0.00	\$472.89	2.2306	9.03%
Sewer	137	CCF	\$331.62	\$0.00	\$331.62	2.4206	6.34%
<b>Total Cost:</b>			<b>\$5,234.41</b>	<b>\$0.00</b>	<b>\$5,234.41</b>		

For ROBERTS ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

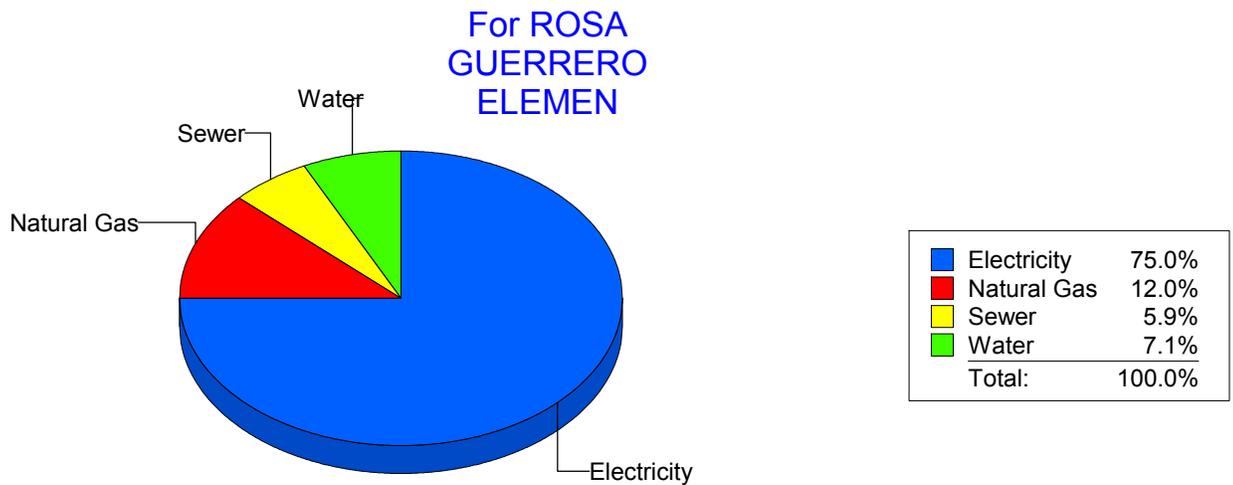
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN</b>							
Electricity	42,360	KWH	\$5,646.15	\$0.00	\$5,646.15	0.1333	75.05%
Natural Gas	1,576	CCF	\$899.64	\$0.00	\$899.64	0.5708	11.96%
Water	247	CCF	\$533.39	\$0.00	\$533.39	2.1595	7.09%
Sewer	182	CCF	\$444.27	\$0.00	\$444.27	2.4410	5.91%
<b>Total Cost:</b>			<b>\$7,523.45</b>	<b>\$0.00</b>	<b>\$7,523.45</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el Paso**

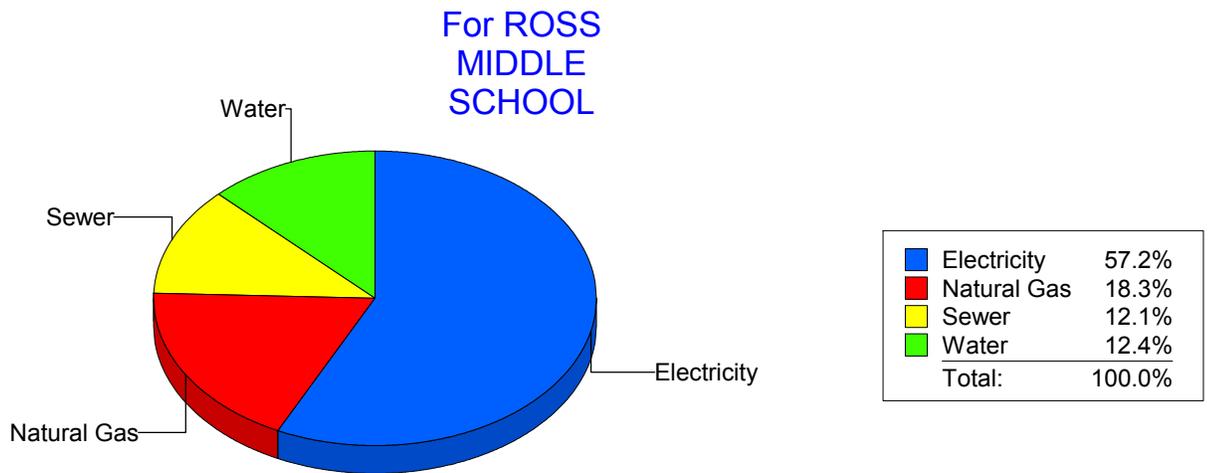
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL</b>							
Electricity	41,810	KWH	\$5,196.66	\$0.00	\$5,196.66	0.1243	57.19%
Natural Gas	3,068	CCF	\$1,659.48	\$0.00	\$1,659.48	0.5409	18.26%
Water	672	CCF	\$1,130.22	\$0.00	\$1,130.22	1.6819	12.44%
Sewer	732	CCF	\$1,100.66	\$0.00	\$1,100.66	1.5036	12.11%
<b>Total Cost:</b>			<b>\$9,087.02</b>	<b>\$0.00</b>	<b>\$9,087.02</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

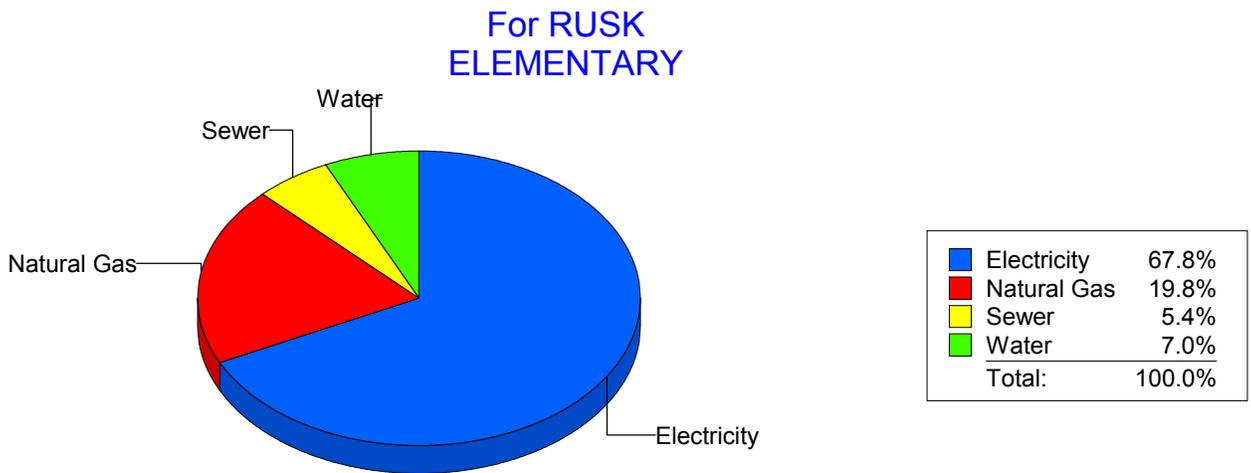
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RUSK ELEMENTARY - RUSK ELEMENTARY</b>							
Electricity	25,295	KWH	\$3,129.00	\$0.00	\$3,129.00	0.1237	67.82%
Natural Gas	1,551	CCF	\$914.01	\$0.00	\$914.01	0.5893	19.81%
Water	122	CCF	\$321.82	\$0.00	\$321.82	2.6379	6.98%
Sewer	84	CCF	\$248.67	\$0.00	\$248.67	2.9604	5.39%
<b>Total Cost:</b>			<b>\$4,613.50</b>	<b>\$0.00</b>	<b>\$4,613.50</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el paso**

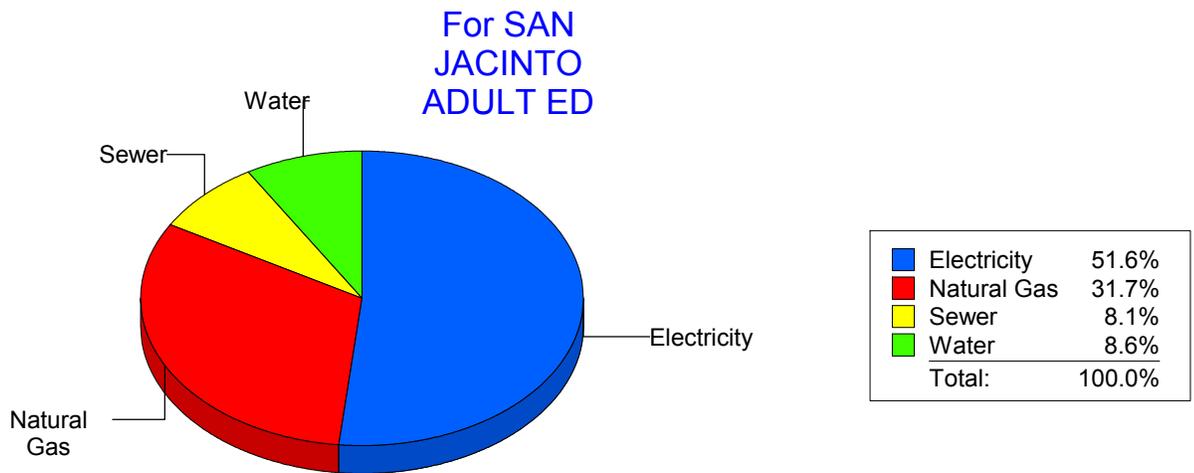
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED</b>							
Electricity	5,800	KWH	\$711.56	\$0.00	\$711.56	0.1227	51.63%
Natural Gas	758	CCF	\$437.17	\$0.00	\$437.17	0.5767	31.72%
Water	36	CCF	\$118.15	\$0.00	\$118.15	3.2819	8.57%
Sewer	36	CCF	\$111.27	\$0.00	\$111.27	3.0908	8.07%
<b>Total Cost:</b>			<b>\$1,378.15</b>	<b>\$0.00</b>	<b>\$1,378.15</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

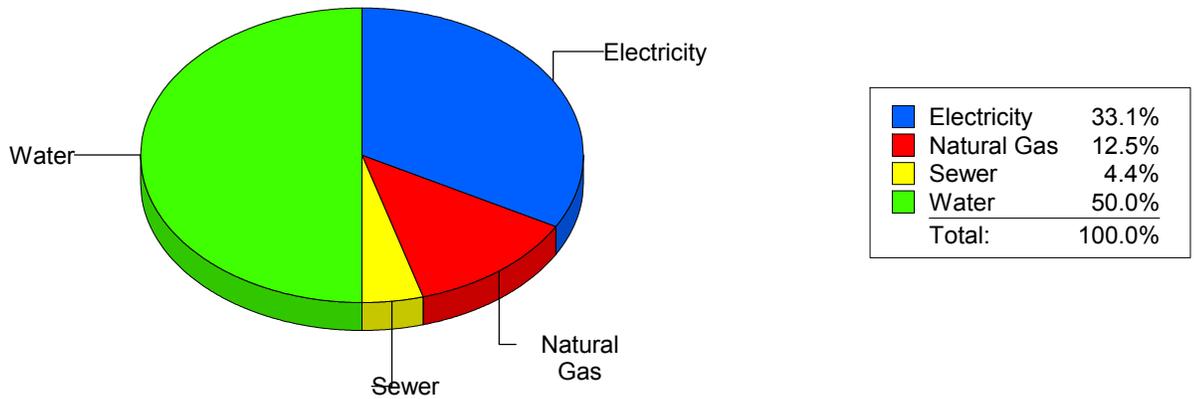
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY</b>							
Electricity	16,480	KWH	\$1,691.18	\$0.00	\$1,691.18	0.1026	33.11%
Natural Gas	1,143	CCF	\$640.83	\$0.00	\$640.83	0.5607	12.55%
Water	679	CCF	\$2,551.30	\$0.00	\$2,551.30	3.7574	49.95%
Sewer	122	CCF	\$223.93	\$0.00	\$223.93	1.8355	4.38%
<b>Total Cost:</b>			<b>\$5,107.24</b>	<b>\$0.00</b>	<b>\$5,107.24</b>		

For  
SCHUSTER  
ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

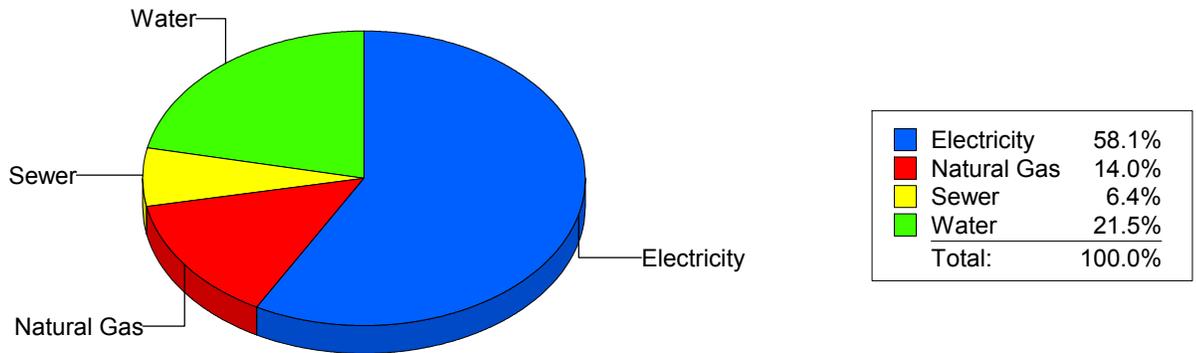
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: STANTON ELEMENTARY - STANTON ELEMENTARY</b>							
Electricity	23,233	KWH	\$3,115.92	\$0.00	\$3,115.92	0.1341	58.08%
Natural Gas	1,285	CCF	\$748.78	\$0.00	\$748.78	0.5827	13.96%
Water	467	CCF	\$1,155.67	\$0.00	\$1,155.67	2.4747	21.54%
Sewer	175	CCF	\$344.32	\$0.00	\$344.32	1.9675	6.42%
<b>Total Cost:</b>			<b>\$5,364.69</b>	<b>\$0.00</b>	<b>\$5,364.69</b>		

For STANTON ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

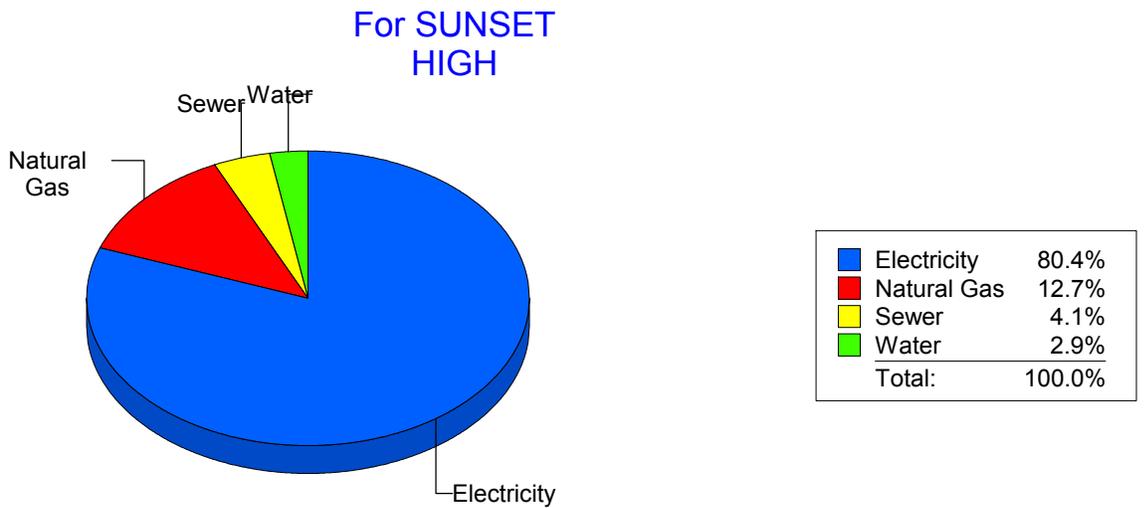
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SUNSET HIGH - SUNSET HIGH</b>							
Electricity	17,880	KWH	\$2,402.55	\$0.00	\$2,402.55	0.1344	80.42%
Natural Gas	647	CCF	\$377.95	\$0.00	\$377.95	0.5842	12.65%
Water	14	CCF	\$85.37	\$0.00	\$85.37	6.0979	2.86%
Sewer	44	CCF	\$121.75	\$0.00	\$121.75	2.7670	4.08%
<b>Total Cost:</b>			<b>\$2,987.62</b>	<b>\$0.00</b>	<b>\$2,987.62</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

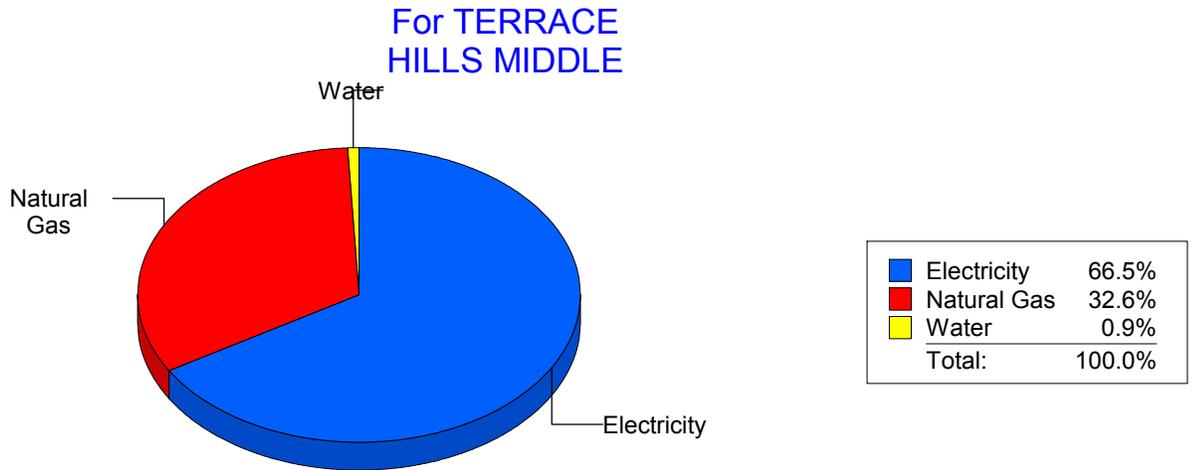
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE</b>							
Electricity	28,800	KWH	\$2,900.01	\$0.00	\$2,900.01	0.1007	66.49%
Natural Gas	2,555	CCF	\$1,423.98	\$0.00	\$1,423.98	0.5573	32.65%
Water	0	CCF	\$37.45	\$0.00	\$37.45	0.0000	0.86%
<b>Total Cost:</b>			<b>\$4,361.44</b>	<b>\$0.00</b>	<b>\$4,361.44</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

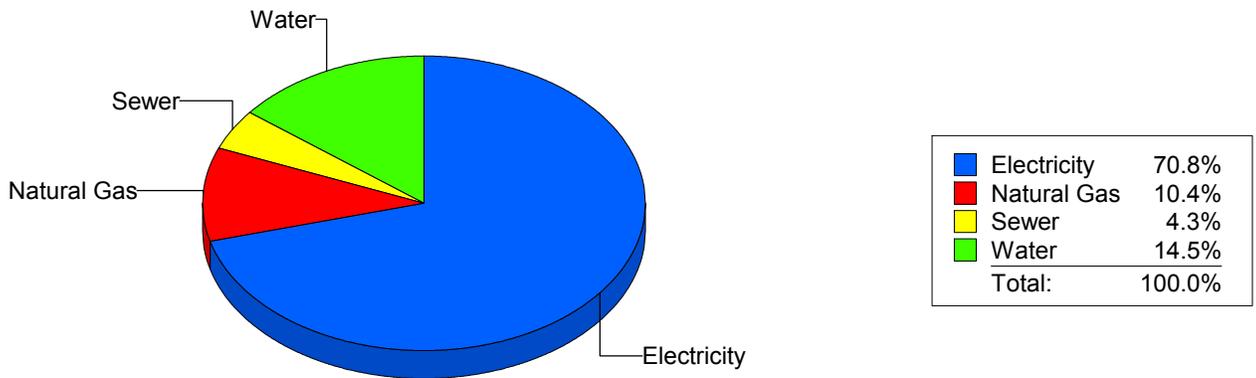
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TIPPIN - TIPPIN ELEMENTARY</b>							
Electricity	51,480	KWH	\$5,697.42	\$0.00	\$5,697.42	0.1107	70.80%
Natural Gas	1,513	CCF	\$836.75	\$0.00	\$836.75	0.5530	10.40%
Water	291	CCF	\$1,166.64	\$0.00	\$1,166.64	4.0091	14.50%
Sewer	156	CCF	\$346.10	\$0.00	\$346.10	2.2186	4.30%
<b>Total Cost:</b>			<b>\$8,046.91</b>	<b>\$0.00</b>	<b>\$8,046.91</b>		

For TIPPIN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

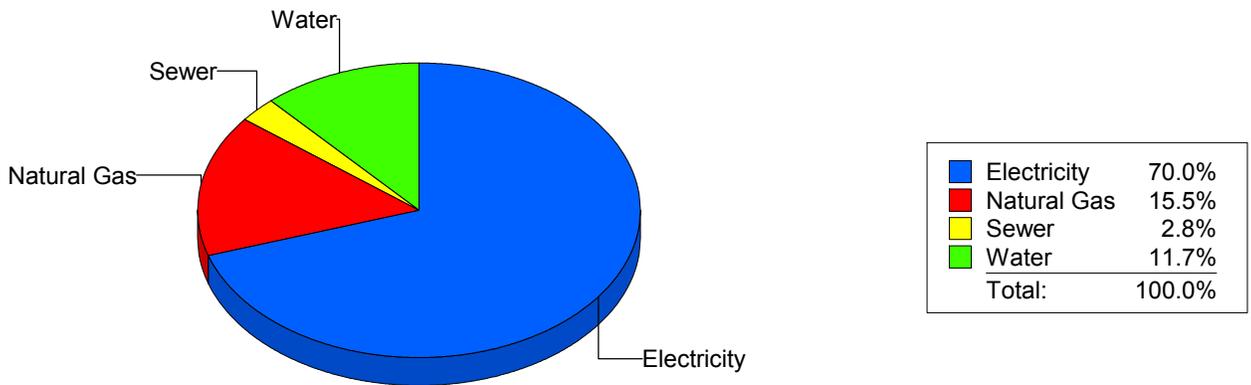
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TOMLEA - TOM LEA</b>							
Electricity	47,880	KWH	\$5,818.42	\$0.00	\$5,818.42	0.1215	70.01%
Natural Gas	2,365	CCF	\$1,287.92	\$0.00	\$1,287.92	0.5446	15.50%
Water	264	CCF	\$973.10	\$0.00	\$973.10	3.6860	11.71%
Sewer	68	CCF	\$230.82	\$0.00	\$230.82	3.3944	2.78%
<b>Total Cost:</b>			<b>\$8,310.26</b>	<b>\$0.00</b>	<b>\$8,310.26</b>		

For TOM LEA



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el Paso**

Energy CAP

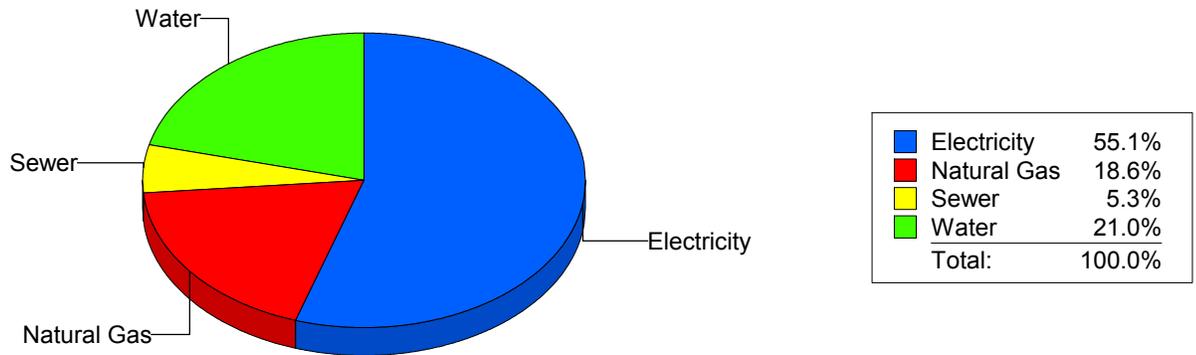
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC</b>							
Electricity	20,883	KWH	\$2,437.12	\$0.00	\$2,437.12	0.1167	55.12%
Natural Gas	1,419	CCF	\$823.25	\$0.00	\$823.25	0.5802	18.62%
Water	238	CCF	\$928.29	\$0.00	\$928.29	3.9004	20.99%
Sewer	90	CCF	\$232.97	\$0.00	\$232.97	2.5886	5.27%
<b>Total Cost:</b>			<b>\$4,421.63</b>	<b>\$0.00</b>	<b>\$4,421.63</b>		

For TRAVIS ELEMENTARY SC



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

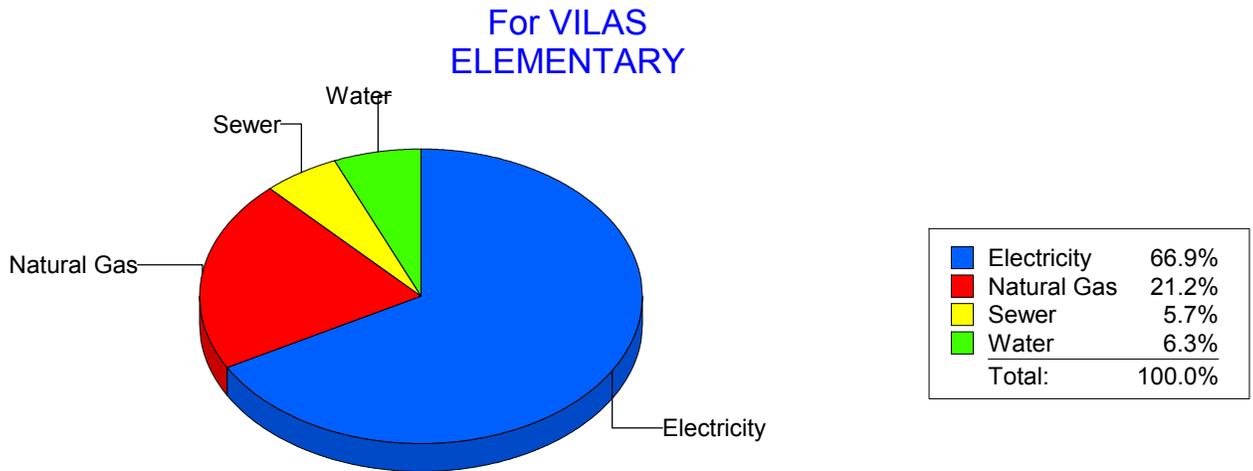
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: VILAS ELEMENTARY - VILAS ELEMENTARY</b>							
Electricity	29,988	KWH	\$4,095.76	\$0.00	\$4,095.76	0.1366	66.87%
Natural Gas	2,187	CCF	\$1,296.95	\$0.00	\$1,296.95	0.5930	21.18%
Water	77	CCF	\$383.79	\$0.00	\$383.79	4.9843	6.27%
Sewer	62	CCF	\$348.07	\$0.00	\$348.07	5.6140	5.68%
<b>Total Cost:</b>			<b>\$6,124.57</b>	<b>\$0.00</b>	<b>\$6,124.57</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el Paso**

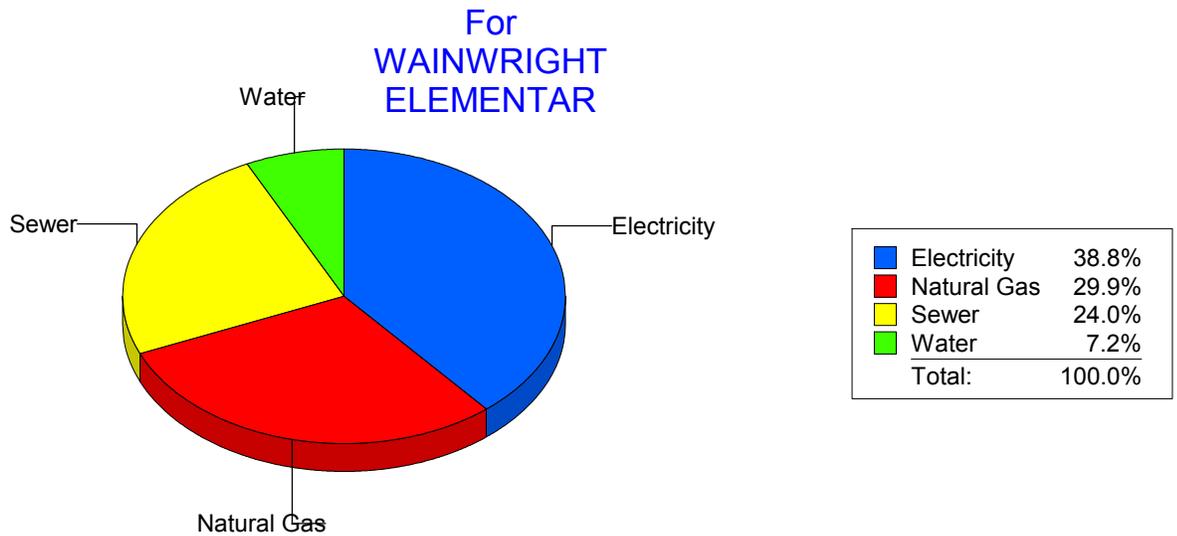
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR</b>							
Electricity	9,620	KWH	\$1,129.29	\$0.00	\$1,129.29	0.1174	38.83%
Natural Gas	1,443	CCF	\$869.94	\$0.00	\$869.94	0.6029	29.91%
Water	47	CCF	\$210.07	\$0.00	\$210.07	4.4696	7.22%
Sewer	428	CCF	\$699.31	\$0.00	\$699.31	1.6339	24.04%
<b>Total Cost:</b>			<b>\$2,908.61</b>	<b>\$0.00</b>	<b>\$2,908.61</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

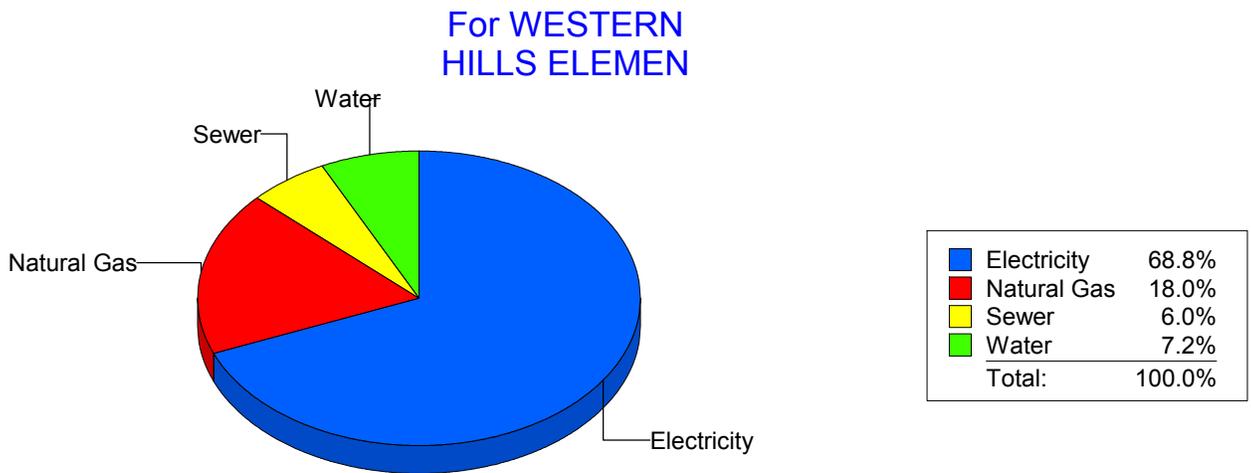
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN</b>							
Electricity	39,960	KWH	\$4,535.76	\$0.00	\$4,535.76	0.1135	68.77%
Natural Gas	2,180	CCF	\$1,189.95	\$0.00	\$1,189.95	0.5458	18.04%
Water	31	CCF	\$473.66	\$0.00	\$473.66	15.2794	7.18%
Sewer	87	CCF	\$396.39	\$0.00	\$396.39	4.5562	6.01%
<b>Total Cost:</b>			<b>\$6,595.76</b>	<b>\$0.00</b>	<b>\$6,595.76</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

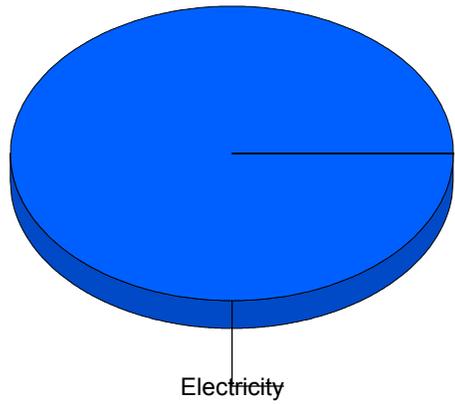
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity	2,242	KWH	\$279.91	\$0.00	\$279.91	0.1248	100.00%
<b>Total Cost:</b>			<b>\$279.91</b>	<b>\$0.00</b>	<b>\$279.91</b>		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

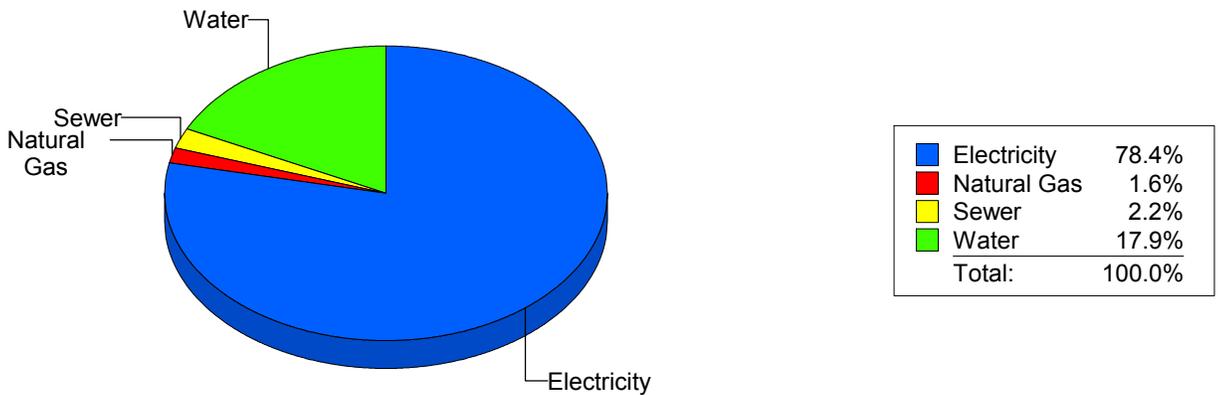
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY</b>							
Electricity	73,920	KWH	\$9,314.35	\$0.00	\$9,314.35	0.1260	78.41%
Natural Gas	289	CCF	\$184.31	\$0.00	\$184.31	0.6378	1.55%
Water	812	CCF	\$2,121.25	\$0.00	\$2,121.25	2.6124	17.86%
Sewer	90	CCF	\$259.64	\$0.00	\$259.64	2.8849	2.19%
<b>Total Cost:</b>			<b>\$11,879.55</b>	<b>\$0.00</b>	<b>\$11,879.55</b>		

For WHITAKER ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

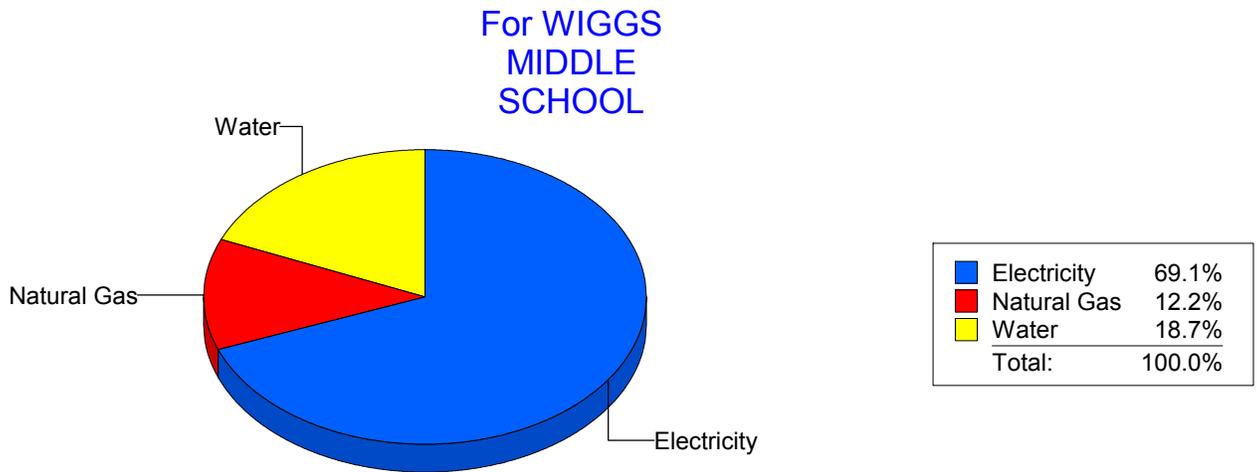
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL</b>							
Electricity	47,160	KWH	\$5,377.96	\$0.00	\$5,377.96	0.1140	69.07%
Natural Gas	1,724	CCF	\$948.51	\$0.00	\$948.51	0.5502	12.18%
Water	313	CCF	\$1,459.55	\$0.00	\$1,459.55	4.6631	18.75%
<b>Total Cost:</b>			<b>\$7,786.02</b>	<b>\$0.00</b>	<b>\$7,786.02</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

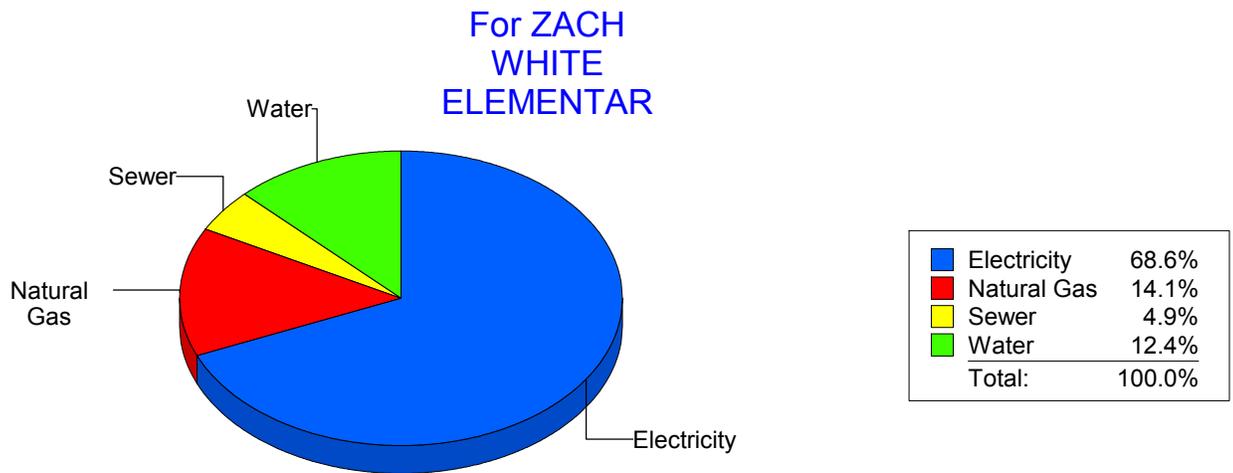
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR</b>							
Electricity	45,900	KWH	\$5,234.92	\$0.00	\$5,234.92	0.1141	68.59%
Natural Gas	1,907	CCF	\$1,076.68	\$0.00	\$1,076.68	0.5646	14.11%
Water	234	CCF	\$947.50	\$0.00	\$947.50	4.0491	12.41%
Sewer	79	CCF	\$373.45	\$0.00	\$373.45	4.7272	4.89%
<b>Total Cost:</b>			<b>\$7,632.55</b>	<b>\$0.00</b>	<b>\$7,632.55</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

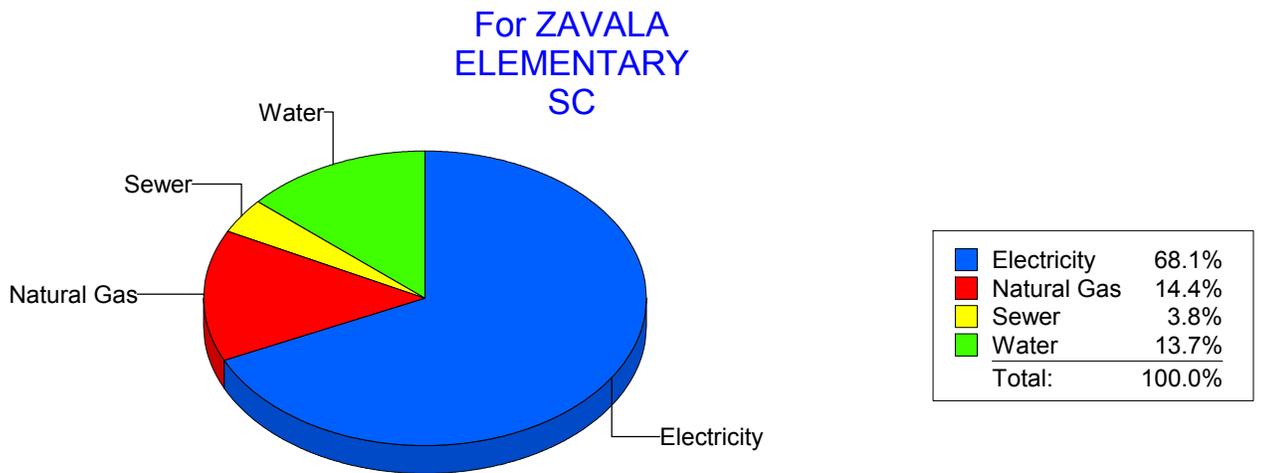
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC</b>							
Electricity	24,003	KWH	\$2,281.91	\$0.00	\$2,281.91	0.0951	68.11%
Natural Gas	845	CCF	\$483.03	\$0.00	\$483.03	0.5716	14.42%
Water	127	CCF	\$458.32	\$0.00	\$458.32	3.6088	13.68%
Sewer	48	CCF	\$126.99	\$0.00	\$126.99	2.6456	3.79%
<b>Total Cost:</b>			<b>\$3,350.25</b>	<b>\$0.00</b>	<b>\$3,350.25</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**elpaso**

Energy CAP

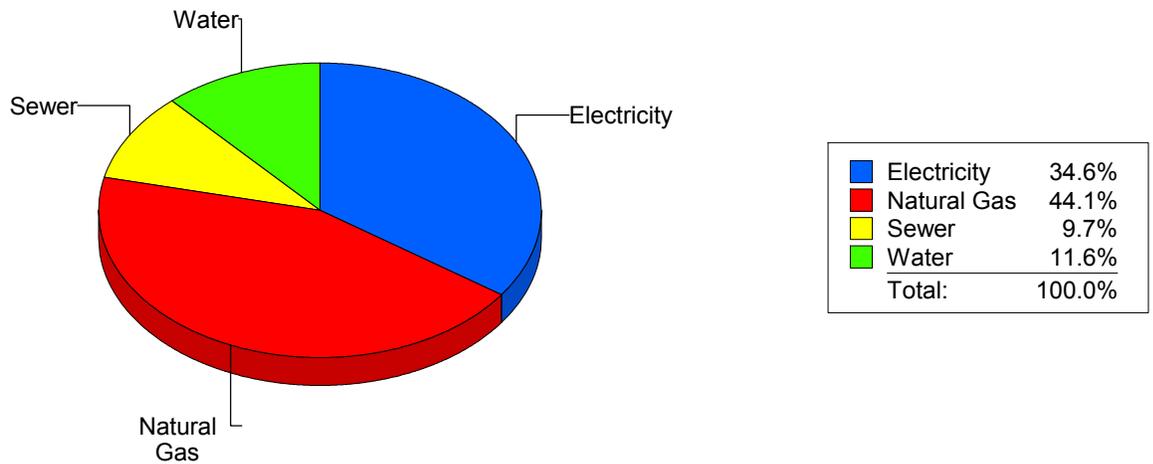
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZUNI COTTAGES - ZUNI COTTAGES</b>							
Electricity		496 KWH	\$88.00	\$0.00	\$88.00	0.1774	34.59%
Natural Gas		88 CCF	\$112.19	\$0.00	\$112.19	1.2749	44.09%
Water		5 CCF	\$29.49	\$0.00	\$29.49	5.8980	11.59%
Sewer		3 CCF	\$24.75	\$0.00	\$24.75	8.2500	9.73%
<b>Total Cost:</b>			<b>\$254.43</b>	<b>\$0.00</b>	<b>\$254.43</b>		

For ZUNI COTTAGES



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*

**el Paso**

Energy CAP

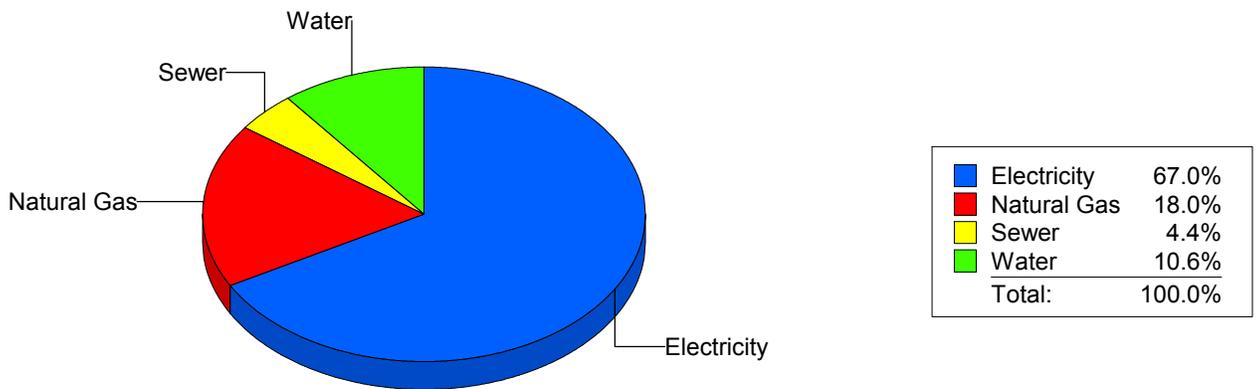
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
<b>All Sites</b>							
Electricity	5,416,058	KWH	\$597,357.00	\$0.00	\$597,357.00	0.1103	67.01%
Natural Gas	290,180	CCF	\$160,269.99	\$0.00	\$160,269.99	0.5523	17.98%
Water	35,476	CCF	\$94,683.22	\$0.00	\$94,683.22	2.6689	10.62%
Sewer	16,655	CCF	\$39,197.61	\$0.00	\$39,197.61	2.3535	4.40%
<b>Total Cost:</b>			<b>\$891,507.82</b>	<b>\$0.00</b>	<b>\$891,507.82</b>		

For All Sites



*Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201203All Meter CodesAll Group Names*