

elpaso

Energy CAP

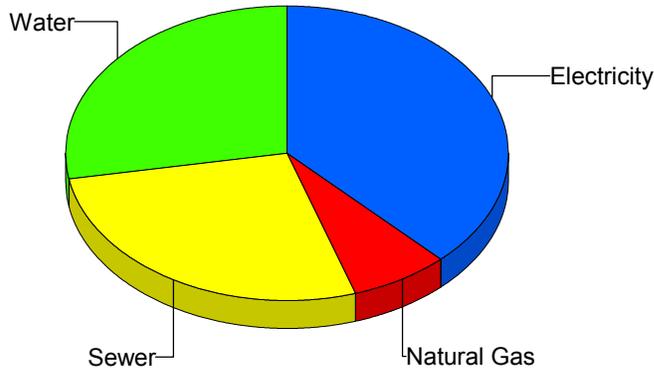
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH | | | | | | | |
| Electricity | 2,750 | KWH | \$171.79 | \$0.00 | \$171.79 | 0.0625 | 37.64% |
| Natural Gas | 0 | CCF | \$33.38 | \$0.00 | \$33.38 | 0.0000 | 7.31% |
| Water | 1 | CCF | \$126.71 | \$0.00 | \$126.71 | 126.7100 | 27.77% |
| Sewer | 0 | CCF | \$124.48 | \$0.00 | \$124.48 | 0.0000 | 27.28% |
| Total Cost: | | | \$456.36 | \$0.00 | \$456.36 | | |

For ALAMO
ELEMENTARY
SCH



| | |
|---------------|---------------|
| Electricity | 37.6% |
| Natural Gas | 7.3% |
| Sewer | 27.3% |
| Water | 27.8% |
| Total: | 100.0% |

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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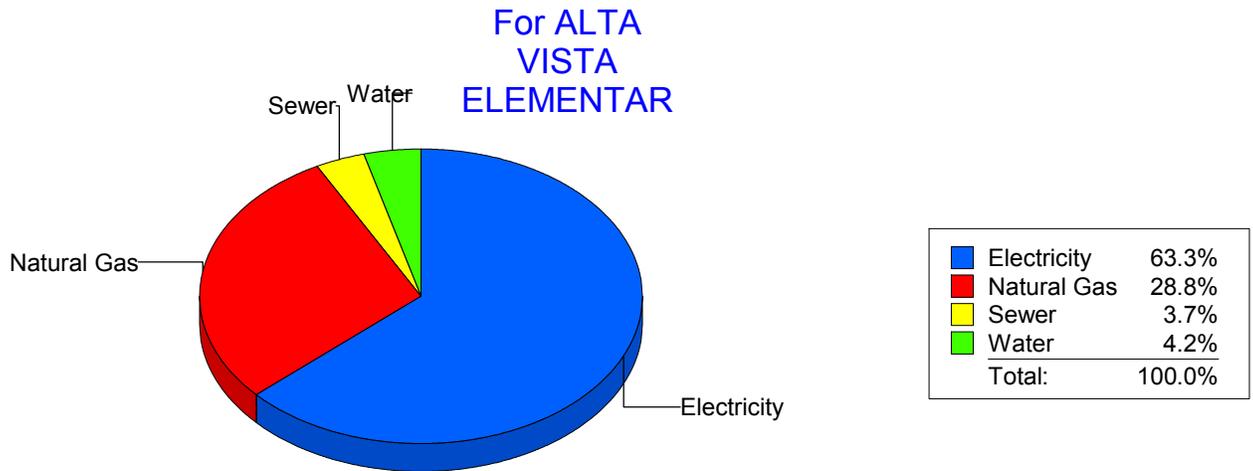
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR | | | | | | | |
| Electricity | 24,300 | KWH | \$2,928.05 | \$0.00 | \$2,928.05 | 0.1205 | 63.26% |
| Natural Gas | 2,255 | CCF | \$1,334.82 | \$0.00 | \$1,334.82 | 0.5919 | 28.84% |
| Water | 90 | CCF | \$193.13 | \$0.00 | \$193.13 | 2.1459 | 4.17% |
| Sewer | 87 | CCF | \$172.73 | \$0.00 | \$172.73 | 1.9854 | 3.73% |
| Total Cost: | | | \$4,628.73 | \$0.00 | \$4,628.73 | | |



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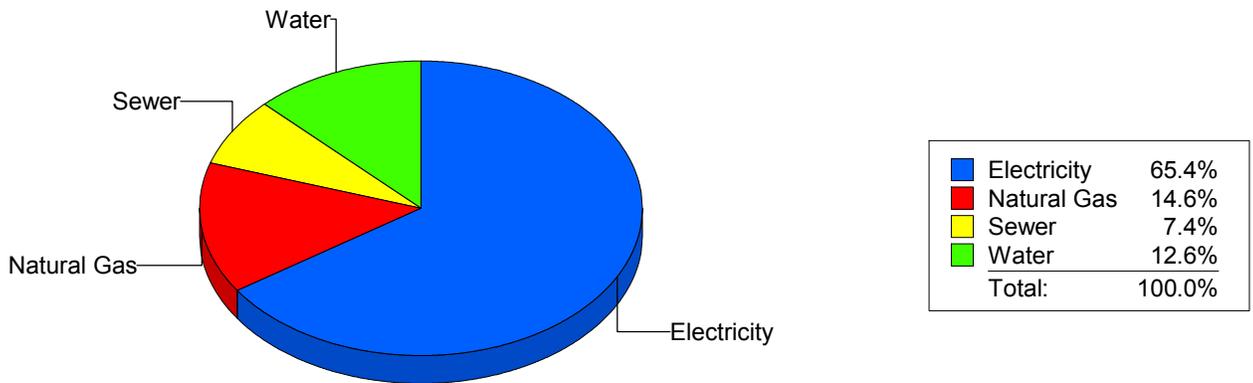
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL | | | | | | | |
| Electricity | 105,952 | KWH | \$6,849.88 | \$0.00 | \$6,849.88 | 0.0647 | 65.43% |
| Natural Gas | 2,540 | CCF | \$1,528.96 | \$0.00 | \$1,528.96 | 0.6020 | 14.60% |
| Water | 821 | CCF | \$1,315.64 | \$0.00 | \$1,315.64 | 1.6025 | 12.57% |
| Sewer | 502 | CCF | \$775.15 | \$0.00 | \$775.15 | 1.5441 | 7.40% |
| Total Cost: | | | \$10,469.63 | \$0.00 | \$10,469.63 | | |

For ANDRESS HIGH SCHOOL



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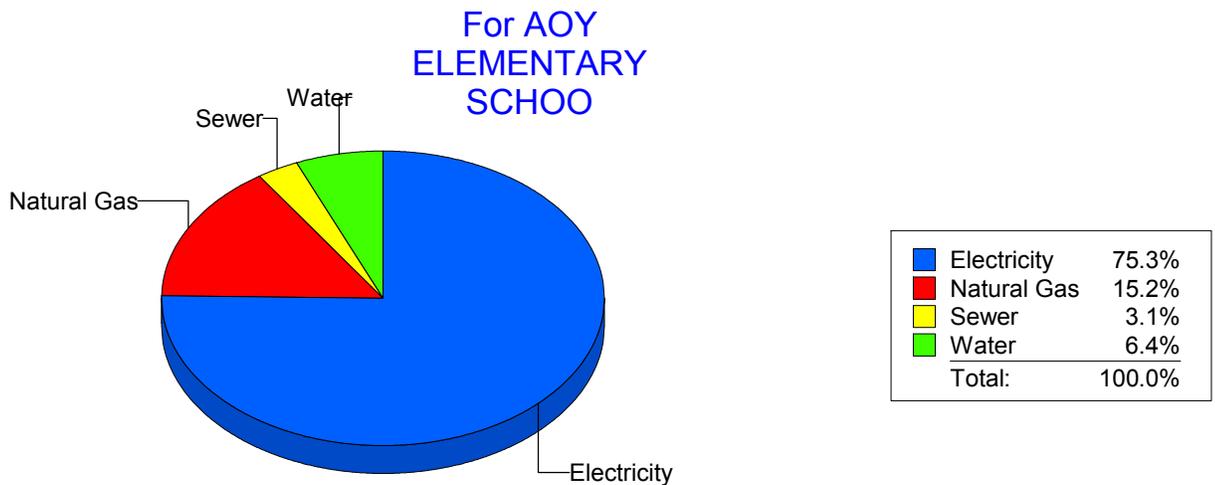
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO | | | | | | | |
| Electricity | 64,856 | KWH | \$8,518.04 | \$0.00 | \$8,518.04 | 0.1313 | 75.31% |
| Natural Gas | 2,934 | CCF | \$1,717.47 | \$0.00 | \$1,717.47 | 0.5854 | 15.18% |
| Water | 204 | CCF | \$723.53 | \$0.00 | \$723.53 | 3.5467 | 6.40% |
| Sewer | 71 | CCF | \$351.60 | \$0.00 | \$351.60 | 4.9521 | 3.11% |
| Total Cost: | | | \$11,310.64 | \$0.00 | \$11,310.64 | | |



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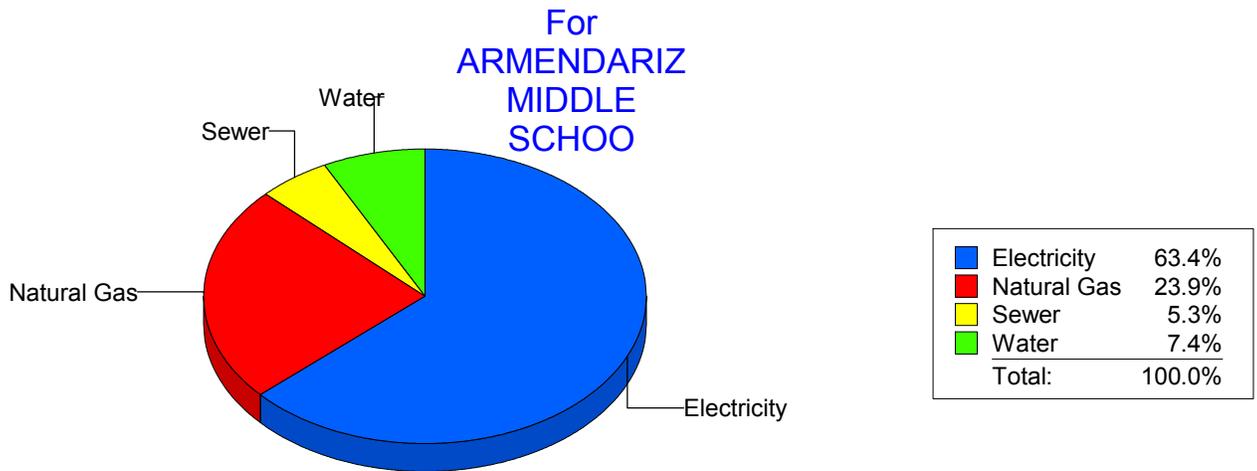
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO | | | | | | | |
| Electricity | 49,000 | KWH | \$4,778.14 | \$0.00 | \$4,778.14 | 0.0975 | 63.41% |
| Natural Gas | 3,132 | CCF | \$1,800.48 | \$0.00 | \$1,800.48 | 0.5749 | 23.89% |
| Water | 201 | CCF | \$557.16 | \$0.00 | \$557.16 | 2.7719 | 7.39% |
| Sewer | 148 | CCF | \$399.91 | \$0.00 | \$399.91 | 2.7021 | 5.31% |
| Total Cost: | | | \$7,535.69 | \$0.00 | \$7,535.69 | | |



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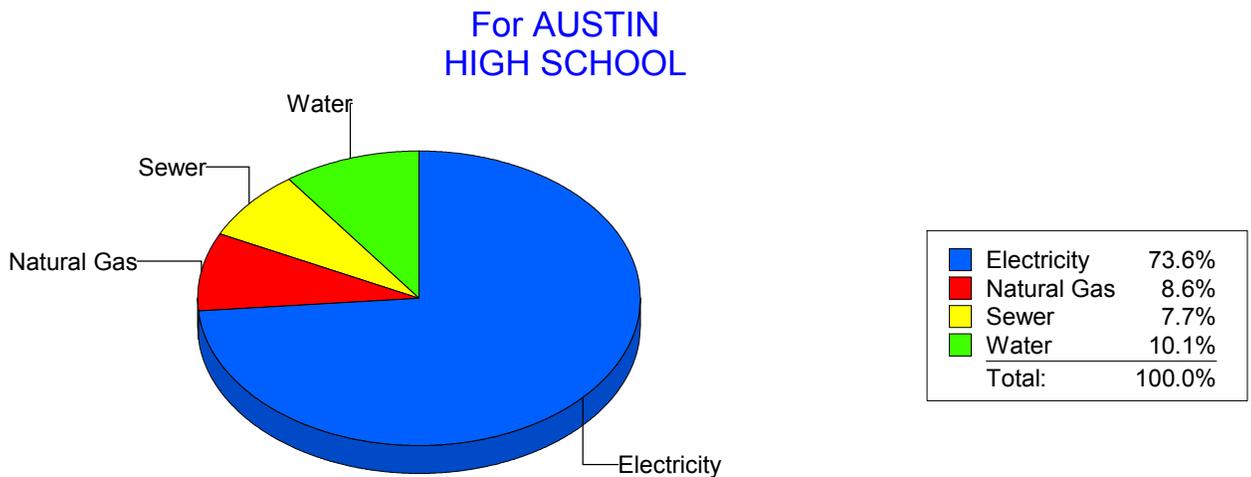
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL | | | | | | | |
| Electricity | 100,501 | KWH | \$10,715.71 | \$0.00 | \$10,715.71 | 0.1066 | 73.57% |
| Natural Gas | 2,061 | CCF | \$1,259.82 | \$0.00 | \$1,259.82 | 0.6113 | 8.65% |
| Water | 486 | CCF | \$1,467.13 | \$0.00 | \$1,467.13 | 3.0188 | 10.07% |
| Sewer | 452 | CCF | \$1,122.42 | \$0.00 | \$1,122.42 | 2.4832 | 7.71% |
| Total Cost: | | | \$14,565.08 | \$0.00 | \$14,565.08 | | |



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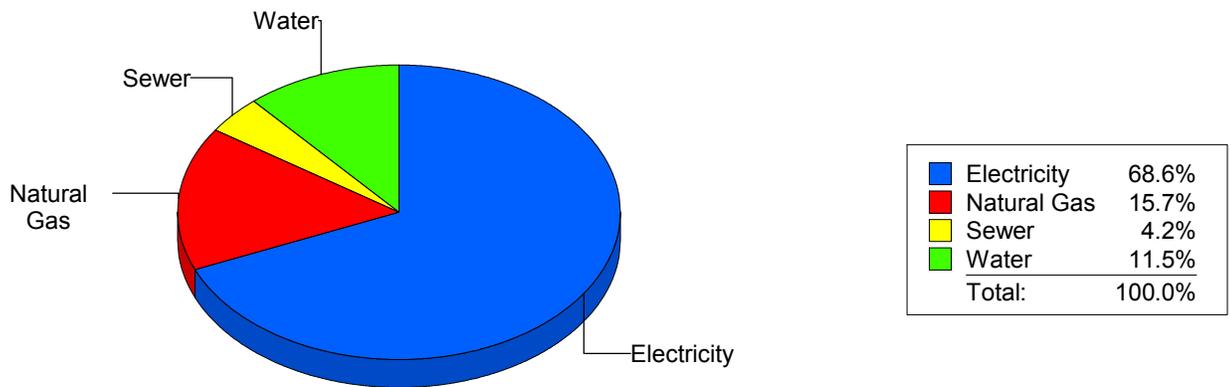
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|------------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BARRON - BARRON | | | | | | | |
| Electricity | 46,229 | KWH | \$5,668.23 | \$0.00 | \$5,668.23 | 0.1226 | 68.64% |
| Natural Gas | 2,182 | CCF | \$1,295.97 | \$0.00 | \$1,295.97 | 0.5939 | 15.69% |
| Water | 204 | CCF | \$949.23 | \$0.00 | \$949.23 | 4.6531 | 11.49% |
| Sewer | 86 | CCF | \$344.41 | \$0.00 | \$344.41 | 4.0048 | 4.17% |
| Total Cost: | | | \$8,257.84 | \$0.00 | \$8,257.84 | | |

For BARRON



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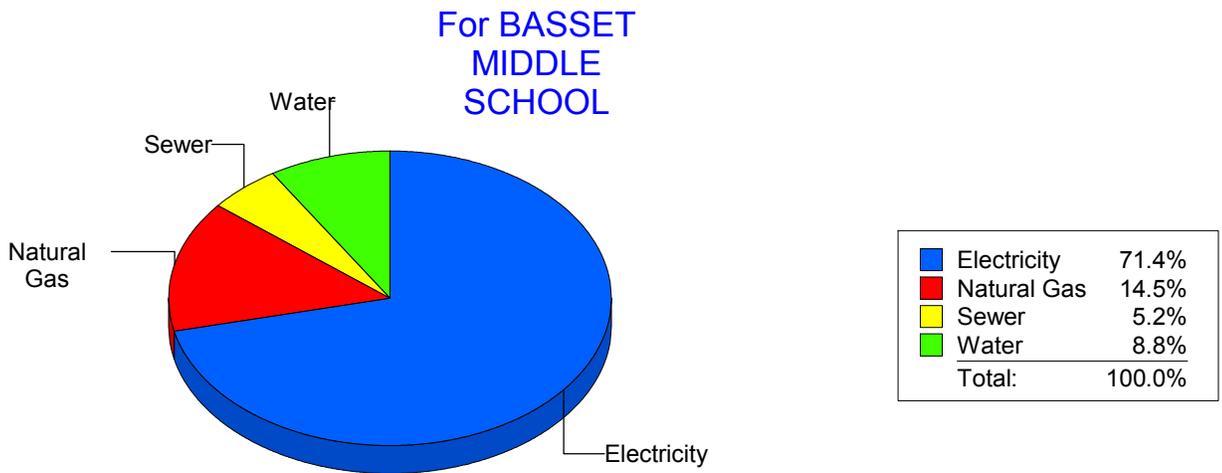
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL | | | | | | | |
| Electricity | 59,617 | KWH | \$6,818.38 | \$0.00 | \$6,818.38 | 0.1144 | 71.39% |
| Natural Gas | 2,291 | CCF | \$1,387.37 | \$0.00 | \$1,387.37 | 0.6056 | 14.53% |
| Water | 360 | CCF | \$844.88 | \$0.00 | \$844.88 | 2.3469 | 8.85% |
| Sewer | 286 | CCF | \$500.83 | \$0.00 | \$500.83 | 1.7512 | 5.24% |
| Total Cost: | | | \$9,551.46 | \$0.00 | \$9,551.46 | | |



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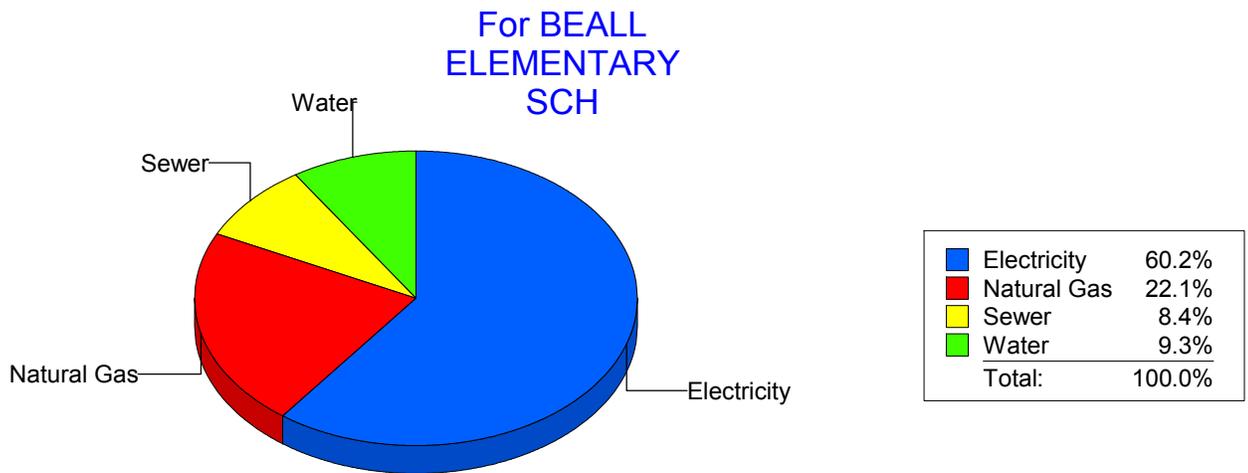
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH | | | | | | | |
| Electricity | 19,920 | KWH | \$2,072.40 | \$0.00 | \$2,072.40 | 0.1040 | 60.17% |
| Natural Gas | 1,293 | CCF | \$762.61 | \$0.00 | \$762.61 | 0.5898 | 22.14% |
| Water | 134 | CCF | \$319.49 | \$0.00 | \$319.49 | 2.3843 | 9.28% |
| Sewer | 120 | CCF | \$290.01 | \$0.00 | \$290.01 | 2.4168 | 8.42% |
| Total Cost: | | | \$3,444.51 | \$0.00 | \$3,444.51 | | |



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Energy CAP

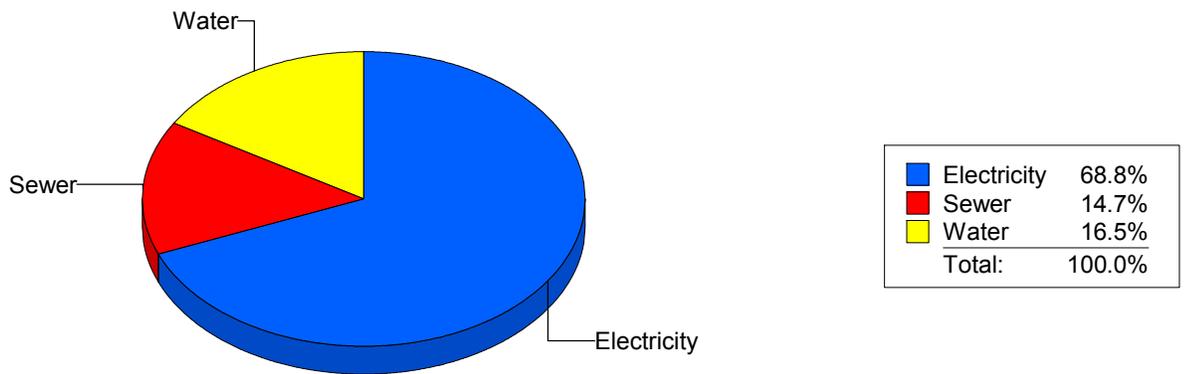
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BLISS ELEMENTARY - BLISS ELEMENTARY | | | | | | | |
| Electricity | 20,000 | KWH | \$2,104.83 | \$0.00 | \$2,104.83 | 0.1052 | 68.76% |
| Water | 262 | CCF | \$505.09 | \$0.00 | \$505.09 | 1.9278 | 16.50% |
| Sewer | 247 | CCF | \$451.30 | \$0.00 | \$451.30 | 1.8271 | 14.74% |
| Total Cost: | | | \$3,061.22 | \$0.00 | \$3,061.22 | | |

For BLISS ELEMENTARY



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Energy CAP

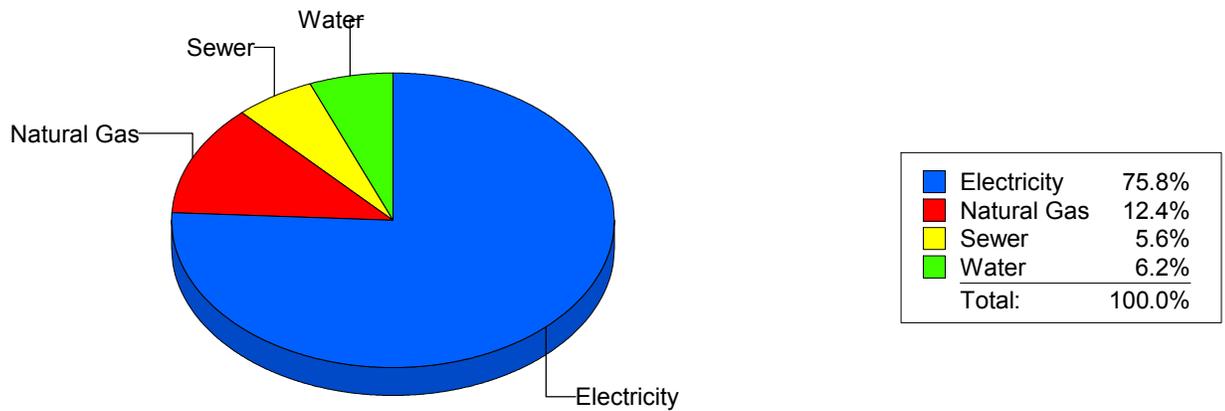
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|-------------------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BOND - BOND ELEMENTARY | | | | | | | |
| Electricity | 32,374 | KWH | \$4,748.95 | \$0.00 | \$4,748.95 | 0.1467 | 75.79% |
| Natural Gas | 1,273 | CCF | \$776.47 | \$0.00 | \$776.47 | 0.6100 | 12.39% |
| Water | 183 | CCF | \$390.54 | \$0.00 | \$390.54 | 2.1341 | 6.23% |
| Sewer | 167 | CCF | \$349.70 | \$0.00 | \$349.70 | 2.0940 | 5.58% |
| Total Cost: | | | \$6,265.66 | \$0.00 | \$6,265.66 | | |

For BOND ELEMENTARY



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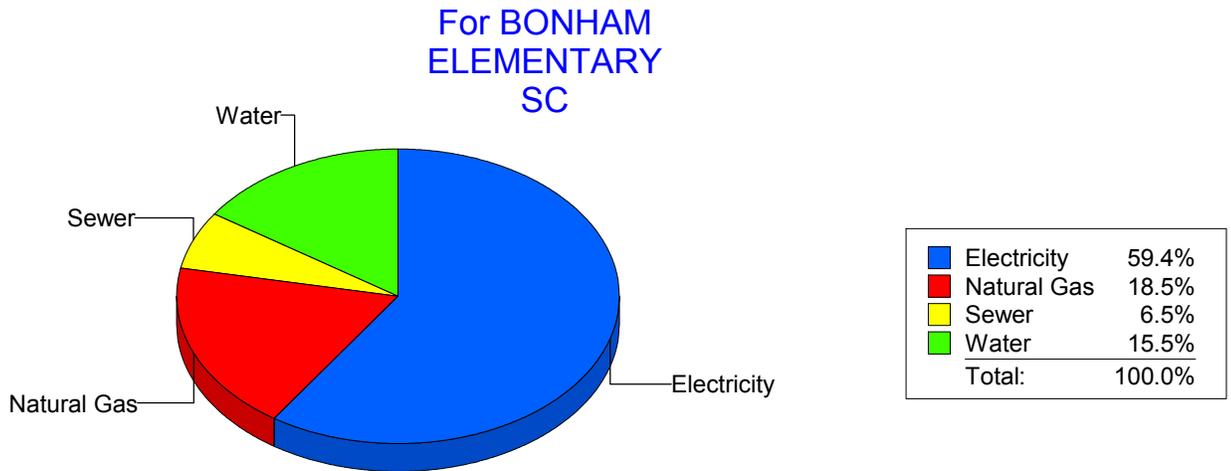
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC | | | | | | | |
| Electricity | 17,067 | KWH | \$2,680.21 | \$0.00 | \$2,680.21 | 0.1570 | 59.44% |
| Natural Gas | 1,371 | CCF | \$836.34 | \$0.00 | \$836.34 | 0.6100 | 18.55% |
| Water | 221 | CCF | \$697.93 | \$0.00 | \$697.93 | 3.1581 | 15.48% |
| Sewer | 136 | CCF | \$294.55 | \$0.00 | \$294.55 | 2.1658 | 6.53% |
| Total Cost: | | | \$4,509.03 | \$0.00 | \$4,509.03 | | |



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Energy CAP

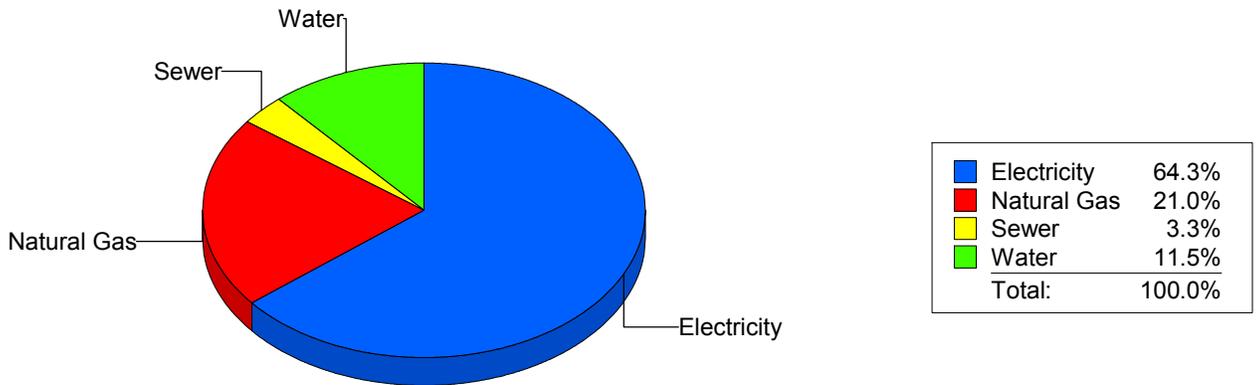
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL | | | | | | | |
| Electricity | 283,620 | KWH | \$22,001.71 | \$0.00 | \$22,001.71 | 0.0776 | 64.26% |
| Natural Gas | 12,744 | CCF | \$7,175.16 | \$0.00 | \$7,175.16 | 0.5630 | 20.96% |
| Water | 2,708 | CCF | \$3,931.21 | \$0.00 | \$3,931.21 | 1.4517 | 11.48% |
| Sewer | 564 | CCF | \$1,128.08 | \$0.00 | \$1,128.08 | 2.0001 | 3.29% |
| Total Cost: | | | \$34,236.16 | \$0.00 | \$34,236.16 | | |

For BOWIE HIGH SCHOOL



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Energy CAP

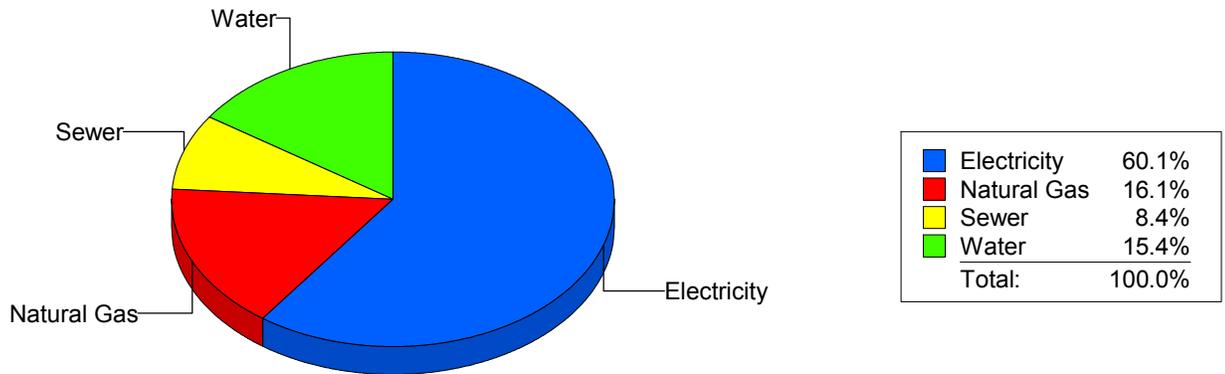
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY | | | | | | | |
| Electricity | 21,400 | KWH | \$2,392.71 | \$0.00 | \$2,392.71 | 0.1118 | 60.05% |
| Natural Gas | 1,078 | CCF | \$641.12 | \$0.00 | \$641.12 | 0.5947 | 16.09% |
| Water | 217 | CCF | \$615.38 | \$0.00 | \$615.38 | 2.8359 | 15.44% |
| Sewer | 97 | CCF | \$335.14 | \$0.00 | \$335.14 | 3.4551 | 8.41% |
| Total Cost: | | | \$3,984.35 | \$0.00 | \$3,984.35 | | |

For BRADLEY ELEMENTARY



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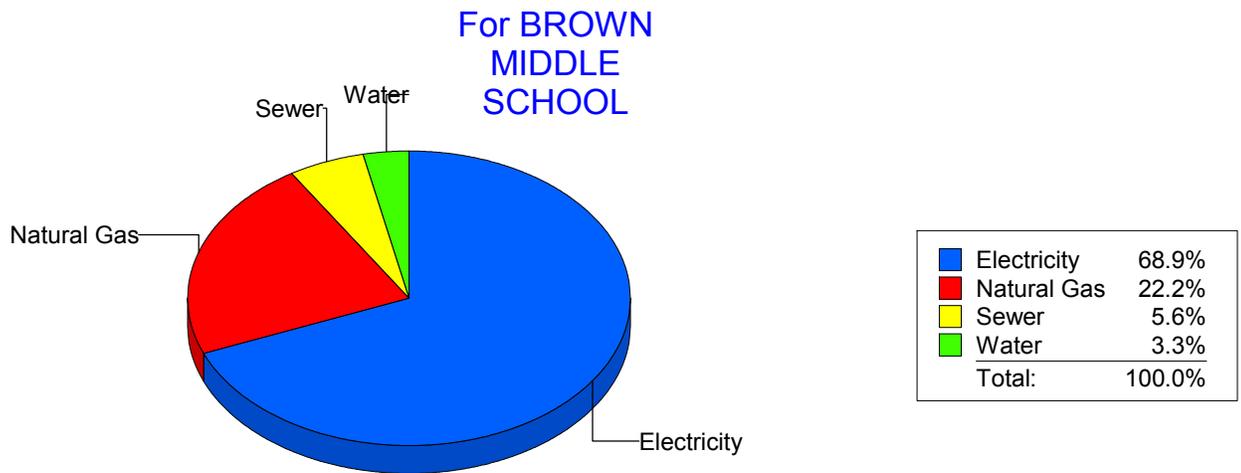
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL | | | | | | | |
| Electricity | 93,600 | KWH | \$8,917.54 | \$0.00 | \$8,917.54 | 0.0953 | 68.93% |
| Natural Gas | 5,059 | CCF | \$2,869.76 | \$0.00 | \$2,869.76 | 0.5673 | 22.18% |
| Water | 135 | CCF | \$425.59 | \$0.00 | \$425.59 | 3.1525 | 3.29% |
| Sewer | 403 | CCF | \$723.76 | \$0.00 | \$723.76 | 1.7959 | 5.59% |
| Total Cost: | | | \$12,936.65 | \$0.00 | \$12,936.65 | | |



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Energy CAP

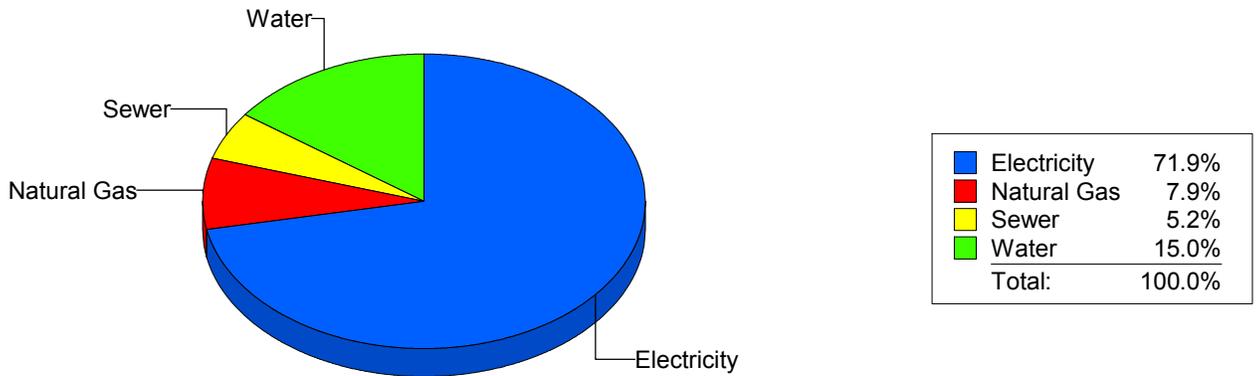
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL | | | | | | | |
| Electricity | 85,242 | KWH | \$8,967.62 | \$0.00 | \$8,967.62 | 0.1052 | 71.90% |
| Natural Gas | 1,640 | CCF | \$990.08 | \$0.00 | \$990.08 | 0.6037 | 7.94% |
| Water | 548 | CCF | \$1,864.96 | \$0.00 | \$1,864.96 | 3.4032 | 14.95% |
| Sewer | 237 | CCF | \$650.55 | \$0.00 | \$650.55 | 2.7449 | 5.22% |
| Total Cost: | | | \$12,473.21 | \$0.00 | \$12,473.21 | | |

For BURGESS HIGH SCHOOL



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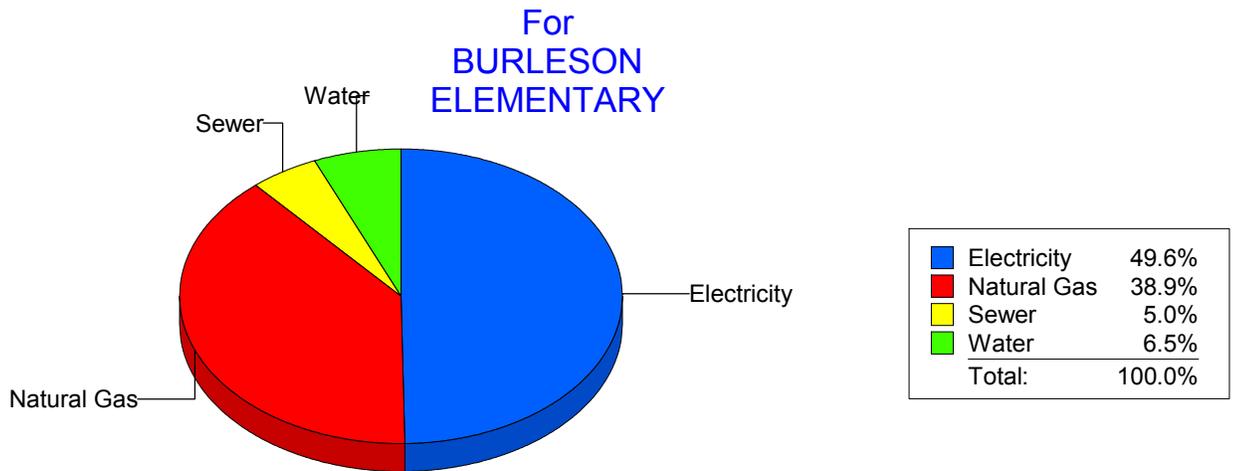
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY | | | | | | | |
| Electricity | 24,041 | KWH | \$2,432.48 | \$0.00 | \$2,432.48 | 0.1012 | 49.59% |
| Natural Gas | 3,161 | CCF | \$1,909.86 | \$0.00 | \$1,909.86 | 0.6042 | 38.94% |
| Water | 151 | CCF | \$317.69 | \$0.00 | \$317.69 | 2.1039 | 6.48% |
| Sewer | 95 | CCF | \$245.13 | \$0.00 | \$245.13 | 2.5803 | 5.00% |
| Total Cost: | | | \$4,905.16 | \$0.00 | \$4,905.16 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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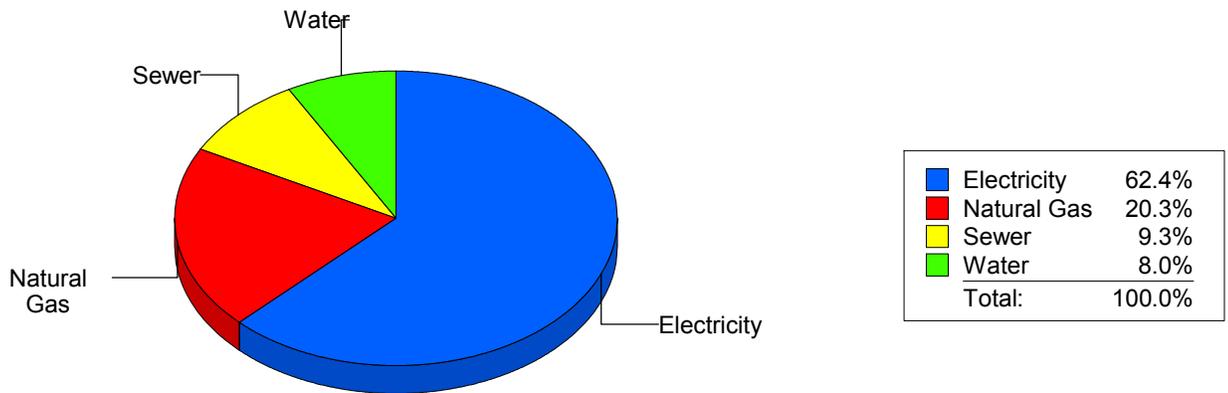
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BURNET ELEMENTARY - BURNET ELEMENTARY | | | | | | | |
| Electricity | 20,016 | KWH | \$2,483.26 | \$0.00 | \$2,483.26 | 0.1241 | 62.43% |
| Natural Gas | 1,316 | CCF | \$805.65 | \$0.00 | \$805.65 | 0.6122 | 20.25% |
| Water | 176 | CCF | \$317.83 | \$0.00 | \$317.83 | 1.8059 | 7.99% |
| Sewer | 243 | CCF | \$370.85 | \$0.00 | \$370.85 | 1.5261 | 9.32% |
| Total Cost: | | | \$3,977.59 | \$0.00 | \$3,977.59 | | |

For BURNET ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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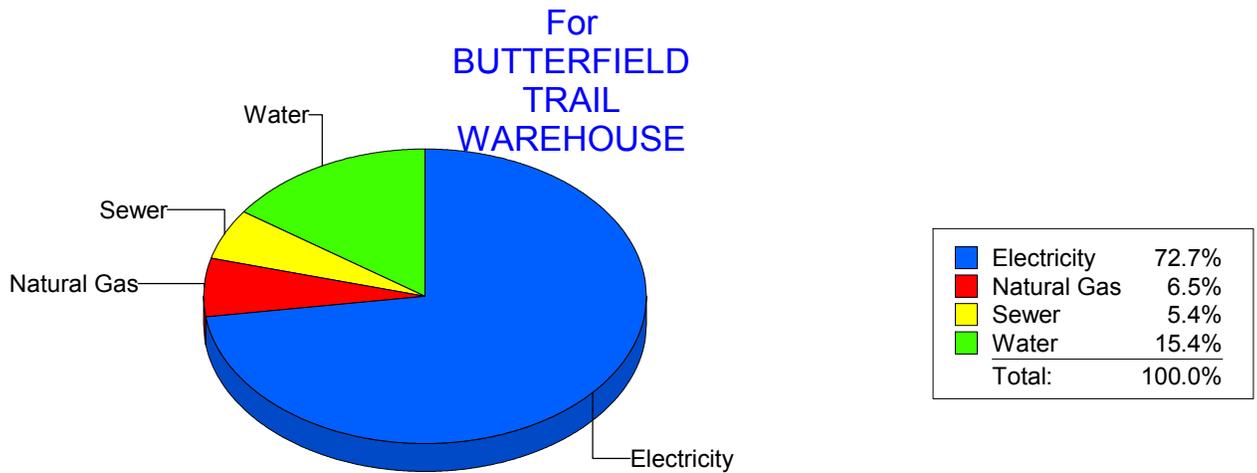
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE | | | | | | | |
| Electricity | 3,100 | KWH | \$418.71 | \$0.00 | \$418.71 | 0.1351 | 72.72% |
| Natural Gas | 9 | CCF | \$37.60 | \$0.00 | \$37.60 | 4.1778 | 6.53% |
| Water | 34 | CCF | \$88.50 | \$0.00 | \$88.50 | 2.6029 | 15.37% |
| Sewer | 15 | CCF | \$30.99 | \$0.00 | \$30.99 | 2.0660 | 5.38% |
| Total Cost: | | | \$575.80 | \$0.00 | \$575.80 | | |



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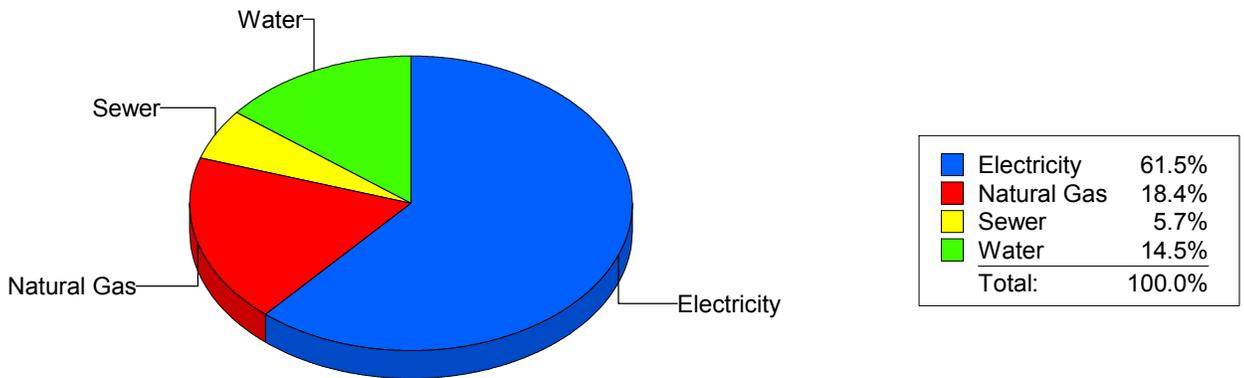
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE | | | | | | | |
| Electricity | 53,381 | KWH | \$6,252.02 | \$0.00 | \$6,252.02 | 0.1171 | 61.50% |
| Natural Gas | 3,195 | CCF | \$1,868.83 | \$0.00 | \$1,868.83 | 0.5849 | 18.38% |
| Water | 408 | CCF | \$1,469.07 | \$0.00 | \$1,469.07 | 3.6007 | 14.45% |
| Sewer | 120 | CCF | \$576.30 | \$0.00 | \$576.30 | 4.8025 | 5.67% |
| Total Cost: | | | \$10,166.22 | \$0.00 | \$10,166.22 | | |

For CANYON HILLS MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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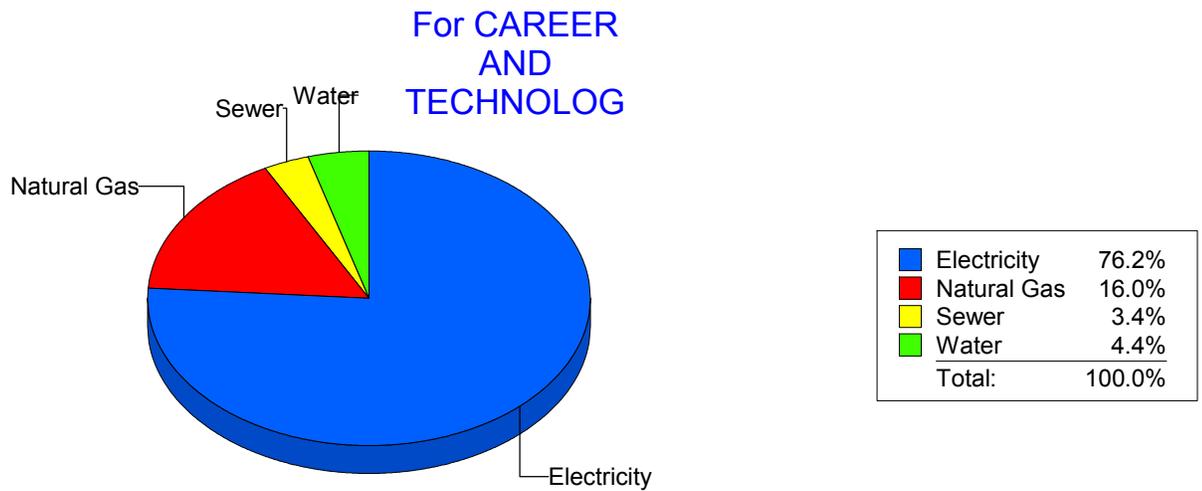
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG | | | | | | | |
| Electricity | 82,864 | KWH | \$8,726.02 | \$0.00 | \$8,726.02 | 0.1053 | 76.21% |
| Natural Gas | 3,190 | CCF | \$1,832.68 | \$0.00 | \$1,832.68 | 0.5745 | 16.01% |
| Water | 214 | CCF | \$499.63 | \$0.00 | \$499.63 | 2.3347 | 4.36% |
| Sewer | 161 | CCF | \$391.56 | \$0.00 | \$391.56 | 2.4320 | 3.42% |
| Total Cost: | | | \$11,449.89 | \$0.00 | \$11,449.89 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

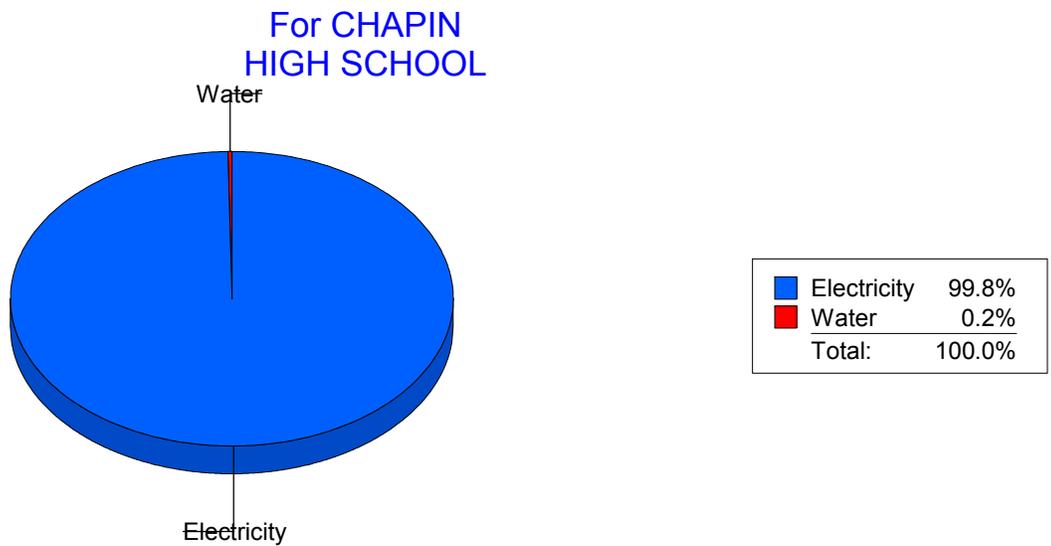
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL | | | | | | | |
| Electricity | 192,705 | KWH | \$19,853.05 | \$0.00 | \$19,853.05 | 0.1030 | 99.75% |
| Water | 4 | CCF | \$49.46 | \$0.00 | \$49.46 | 12.3650 | 0.25% |
| Total Cost: | | | \$19,902.51 | \$0.00 | \$19,902.51 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

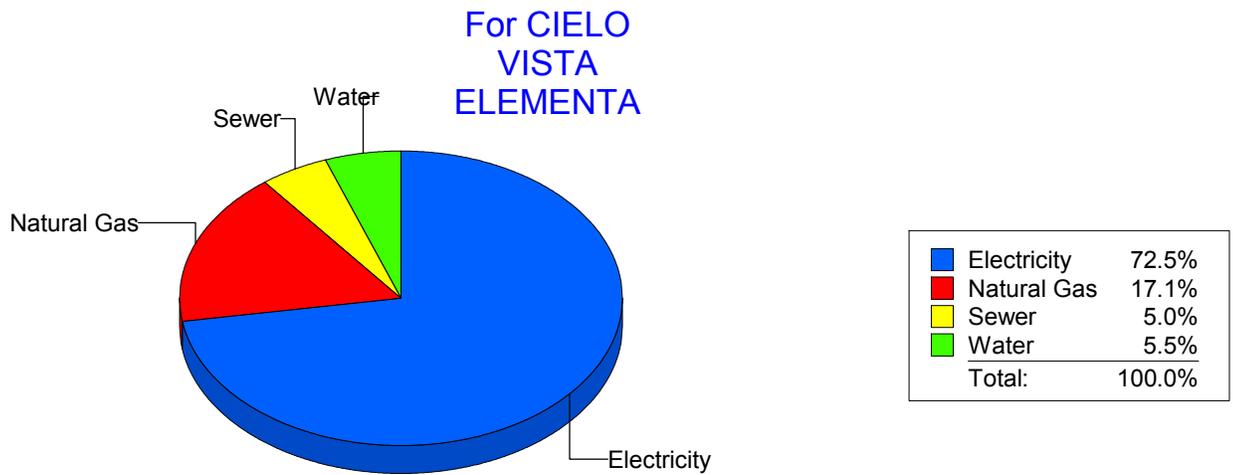
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA | | | | | | | |
| Electricity | 38,300 | KWH | \$4,477.94 | \$0.00 | \$4,477.94 | 0.1169 | 72.49% |
| Natural Gas | 1,759 | CCF | \$1,053.95 | \$0.00 | \$1,053.95 | 0.5992 | 17.06% |
| Water | 98 | CCF | \$338.72 | \$0.00 | \$338.72 | 3.4563 | 5.48% |
| Sewer | 133 | CCF | \$306.52 | \$0.00 | \$306.52 | 2.3047 | 4.96% |
| Total Cost: | | | \$6,177.13 | \$0.00 | \$6,177.13 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

el paso

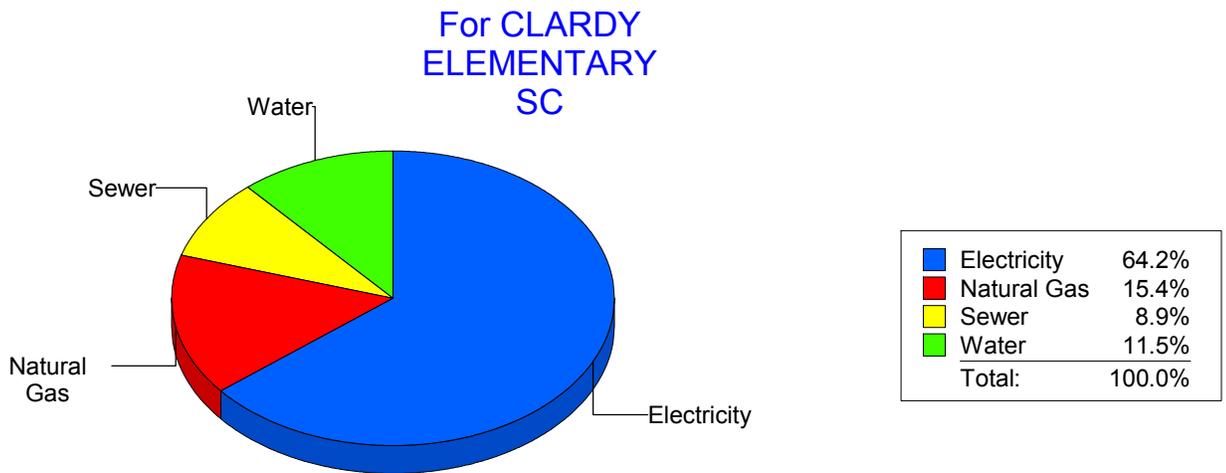
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC | | | | | | | |
| Electricity | 24,986 | KWH | \$3,100.17 | \$0.00 | \$3,100.17 | 0.1241 | 64.21% |
| Natural Gas | 1,213 | CCF | \$743.42 | \$0.00 | \$743.42 | 0.6129 | 15.40% |
| Water | 253 | CCF | \$554.67 | \$0.00 | \$554.67 | 2.1924 | 11.49% |
| Sewer | 181 | CCF | \$429.72 | \$0.00 | \$429.72 | 2.3741 | 8.90% |
| Total Cost: | | | \$4,827.98 | \$0.00 | \$4,827.98 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

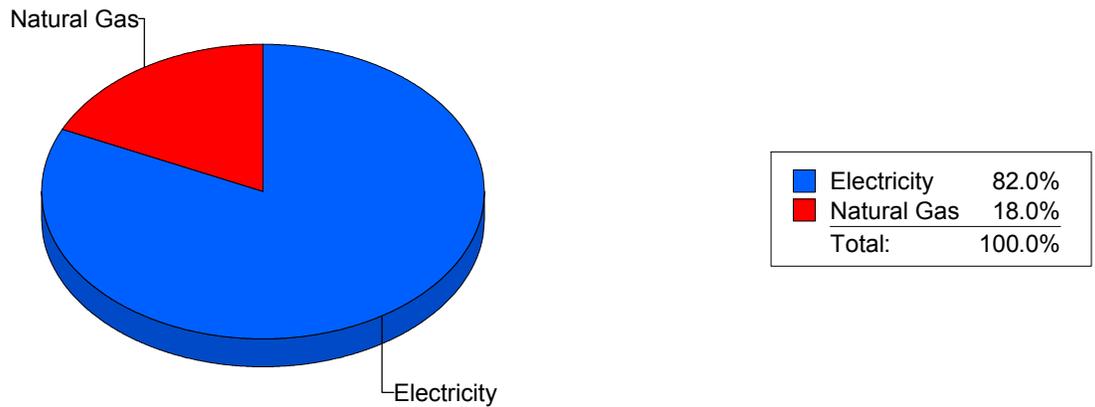
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|------------------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CLENDININ - CLENDININ | | | | | | | |
| Electricity | 41,750 | KWH | \$4,772.46 | \$0.00 | \$4,772.46 | 0.1143 | 81.97% |
| Natural Gas | 1,801 | CCF | \$1,049.68 | \$0.00 | \$1,049.68 | 0.5828 | 18.03% |
| Total Cost: | | | \$5,822.14 | \$0.00 | \$5,822.14 | | |

For CLENDININ



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

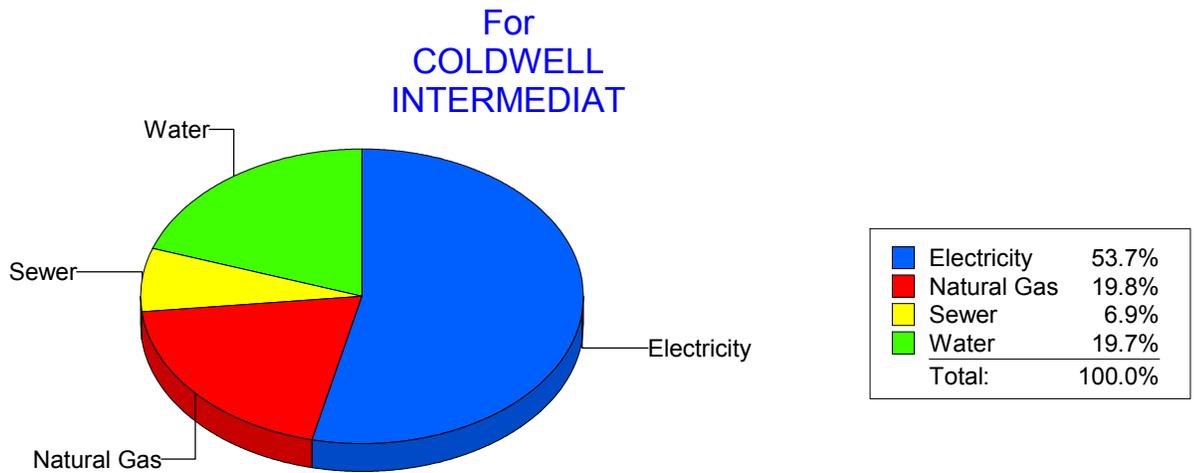
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT | | | | | | | |
| Electricity | 26,258 | KWH | \$2,683.48 | \$0.00 | \$2,683.48 | 0.1022 | 53.68% |
| Natural Gas | 1,593 | CCF | \$988.57 | \$0.00 | \$988.57 | 0.6206 | 19.78% |
| Water | 253 | CCF | \$982.85 | \$0.00 | \$982.85 | 3.8848 | 19.66% |
| Sewer | 85 | CCF | \$344.15 | \$0.00 | \$344.15 | 4.0488 | 6.88% |
| Total Cost: | | | \$4,999.05 | \$0.00 | \$4,999.05 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

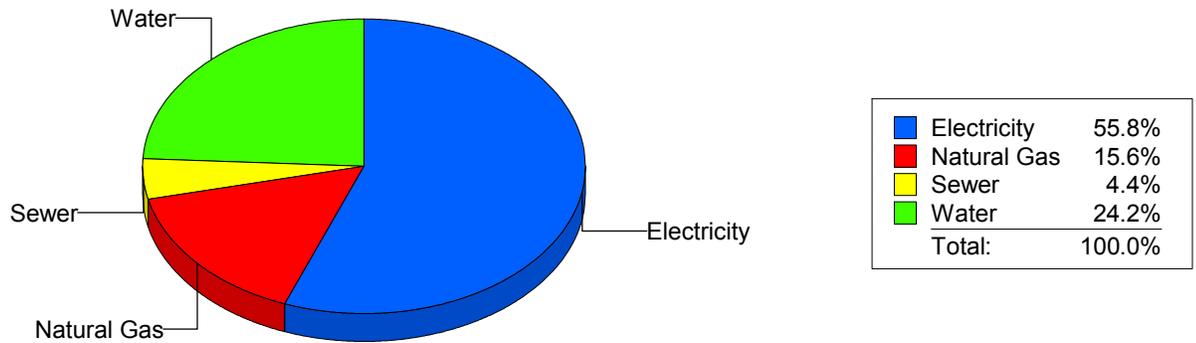
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY | | | | | | | |
| Electricity | 52,150 | KWH | \$4,913.73 | \$0.00 | \$4,913.73 | 0.0942 | 55.76% |
| Natural Gas | 2,380 | CCF | \$1,376.88 | \$0.00 | \$1,376.88 | 0.5785 | 15.62% |
| Water | 566 | CCF | \$2,135.90 | \$0.00 | \$2,135.90 | 3.7737 | 24.24% |
| Sewer | 196 | CCF | \$386.53 | \$0.00 | \$386.53 | 1.9721 | 4.39% |
| Total Cost: | | | \$8,813.04 | \$0.00 | \$8,813.04 | | |

For COLLINS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

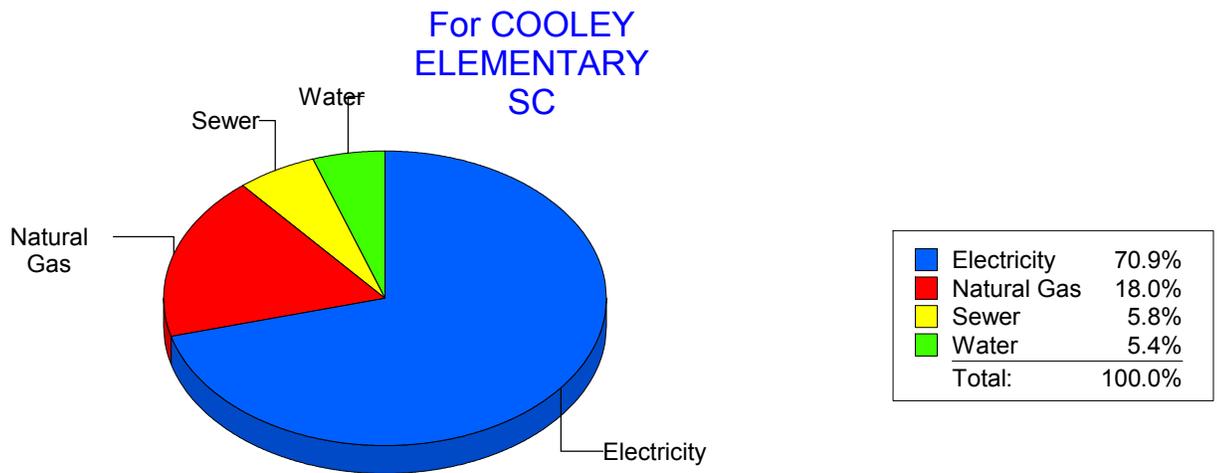
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC | | | | | | | |
| Electricity | 59,300 | KWH | \$7,151.57 | \$0.00 | \$7,151.57 | 0.1206 | 70.86% |
| Natural Gas | 3,158 | CCF | \$1,814.92 | \$0.00 | \$1,814.92 | 0.5747 | 17.98% |
| Water | 160 | CCF | \$542.82 | \$0.00 | \$542.82 | 3.3926 | 5.38% |
| Sewer | 214 | CCF | \$583.35 | \$0.00 | \$583.35 | 2.7259 | 5.78% |
| Total Cost: | | | \$10,092.66 | \$0.00 | \$10,092.66 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

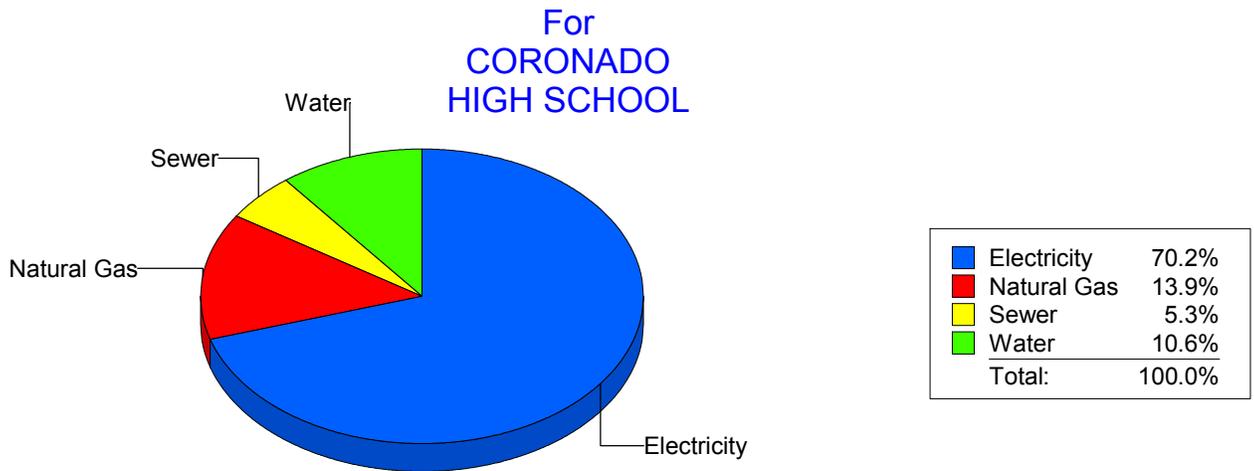
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL | | | | | | | |
| Electricity | 183,795 | KWH | \$18,612.11 | \$0.00 | \$18,612.11 | 0.1013 | 70.23% |
| Natural Gas | 6,420 | CCF | \$3,684.27 | \$0.00 | \$3,684.27 | 0.5739 | 13.90% |
| Water | 1,938 | CCF | \$2,803.94 | \$0.00 | \$2,803.94 | 1.4468 | 10.58% |
| Sewer | 872 | CCF | \$1,401.85 | \$0.00 | \$1,401.85 | 1.6076 | 5.29% |
| Total Cost: | | | \$26,502.17 | \$0.00 | \$26,502.17 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

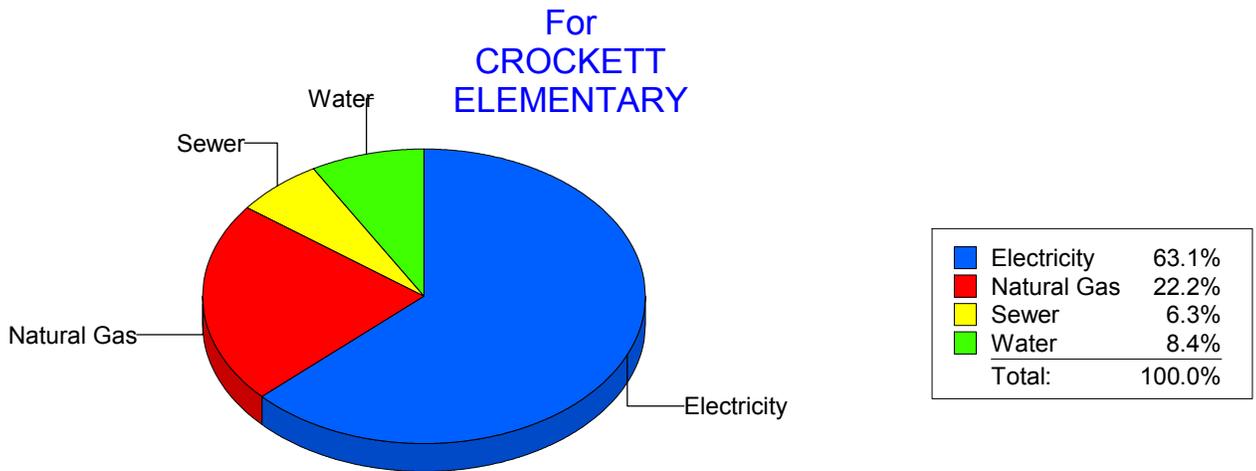
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CROCKETT - CROCKETT ELEMENTARY | | | | | | | |
| Electricity | 27,800 | KWH | \$3,014.59 | \$0.00 | \$3,014.59 | 0.1084 | 63.06% |
| Natural Gas | 1,824 | CCF | \$1,062.69 | \$0.00 | \$1,062.69 | 0.5826 | 22.23% |
| Water | 161 | CCF | \$401.02 | \$0.00 | \$401.02 | 2.4908 | 8.39% |
| Sewer | 140 | CCF | \$302.28 | \$0.00 | \$302.28 | 2.1591 | 6.32% |
| Total Cost: | | | \$4,780.58 | \$0.00 | \$4,780.58 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

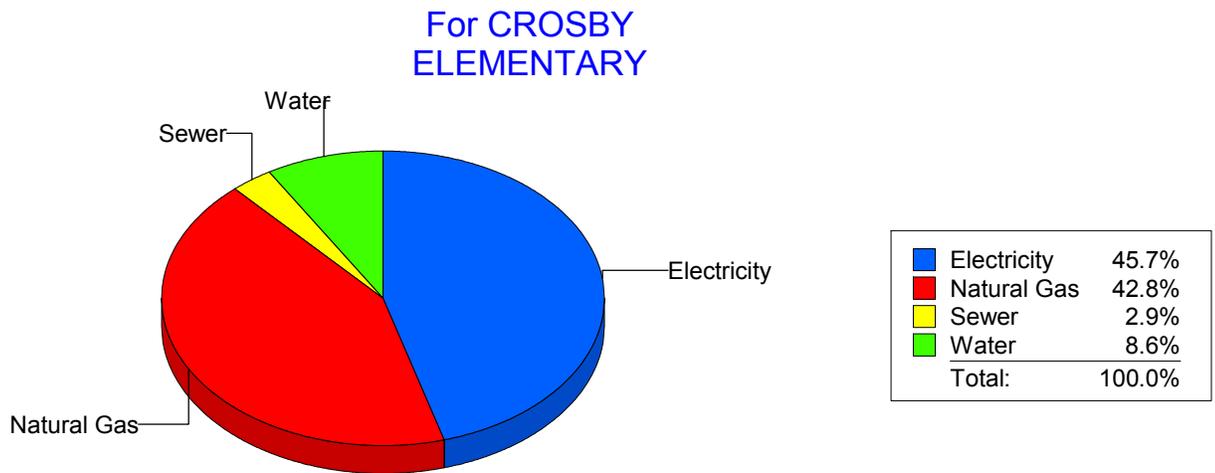
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY | | | | | | | |
| Electricity | 37,593 | KWH | \$3,552.12 | \$0.00 | \$3,552.12 | 0.0945 | 45.66% |
| Natural Gas | 5,840 | CCF | \$3,329.36 | \$0.00 | \$3,329.36 | 0.5701 | 42.79% |
| Water | 232 | CCF | \$672.35 | \$0.00 | \$672.35 | 2.8981 | 8.64% |
| Sewer | 80 | CCF | \$226.08 | \$0.00 | \$226.08 | 2.8260 | 2.91% |
| Total Cost: | | | \$7,779.91 | \$0.00 | \$7,779.91 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

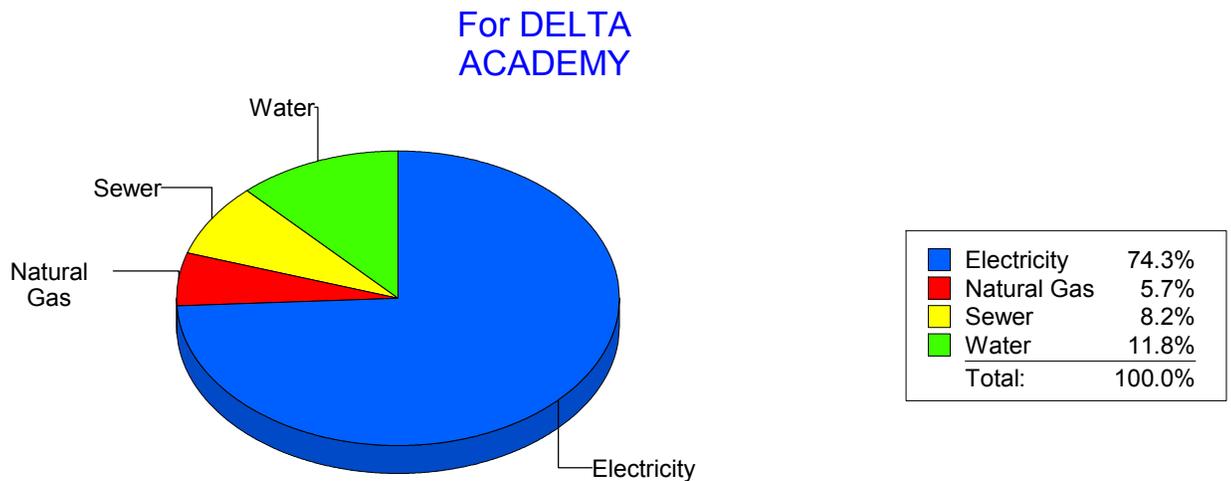
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|--------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: DELTA ACADEMY - DELTA ACADEMY | | | | | | | |
| Electricity | | 49 KWH | \$278.52 | \$0.00 | \$278.52 | 5.6841 | 74.29% |
| Natural Gas | | 33 CCF | \$21.35 | \$0.00 | \$21.35 | 0.6470 | 5.69% |
| Water | | 16 CCF | \$44.27 | \$0.00 | \$44.27 | 2.7669 | 11.81% |
| Sewer | | 12 CCF | \$30.76 | \$0.00 | \$30.76 | 2.5633 | 8.20% |
| Total Cost: | | | \$374.90 | \$0.00 | \$374.90 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

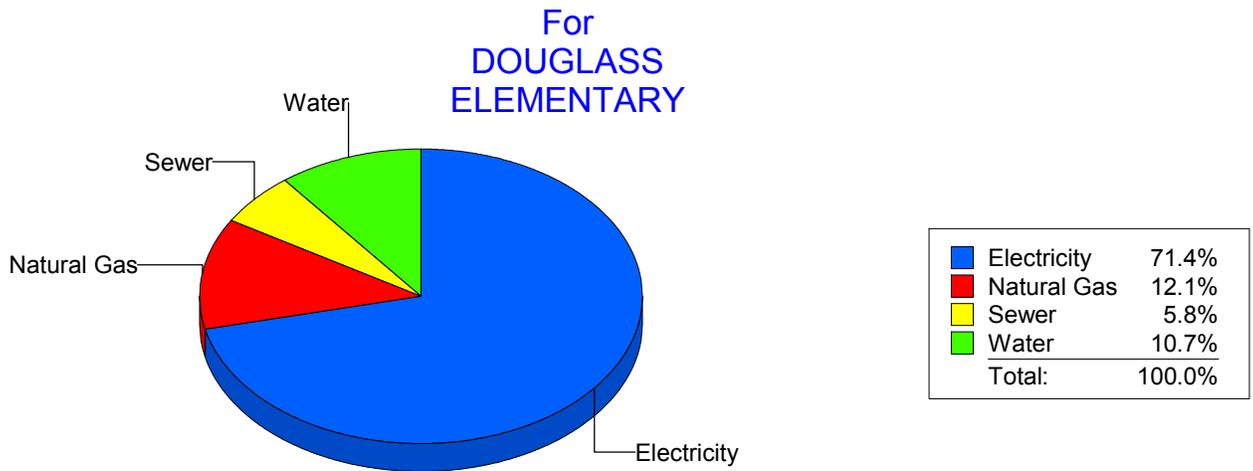
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY | | | | | | | |
| Electricity | 33,430 | KWH | \$3,545.74 | \$0.00 | \$3,545.74 | 0.1061 | 71.41% |
| Natural Gas | 963 | CCF | \$600.00 | \$0.00 | \$600.00 | 0.6231 | 12.08% |
| Water | 191 | CCF | \$529.46 | \$0.00 | \$529.46 | 2.7720 | 10.66% |
| Sewer | 93 | CCF | \$289.79 | \$0.00 | \$289.79 | 3.1160 | 5.84% |
| Total Cost: | | | \$4,964.99 | \$0.00 | \$4,964.99 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

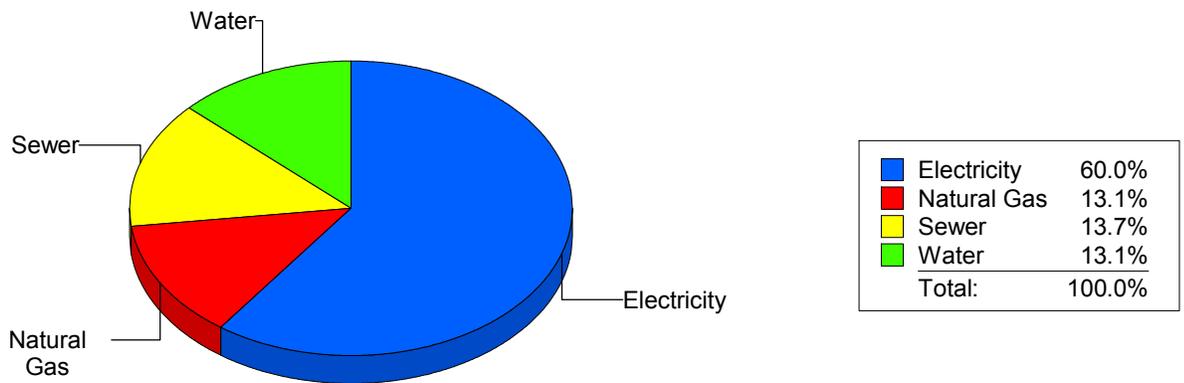
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY | | | | | | | |
| Electricity | 20,198 | KWH | \$2,244.68 | \$0.00 | \$2,244.68 | 0.1111 | 60.00% |
| Natural Gas | 813 | CCF | \$491.34 | \$0.00 | \$491.34 | 0.6044 | 13.13% |
| Water | 229 | CCF | \$490.99 | \$0.00 | \$490.99 | 2.1441 | 13.12% |
| Sewer | 366 | CCF | \$514.30 | \$0.00 | \$514.30 | 1.4052 | 13.75% |
| Total Cost: | | | \$3,741.31 | \$0.00 | \$3,741.31 | | |

For DOWELL ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

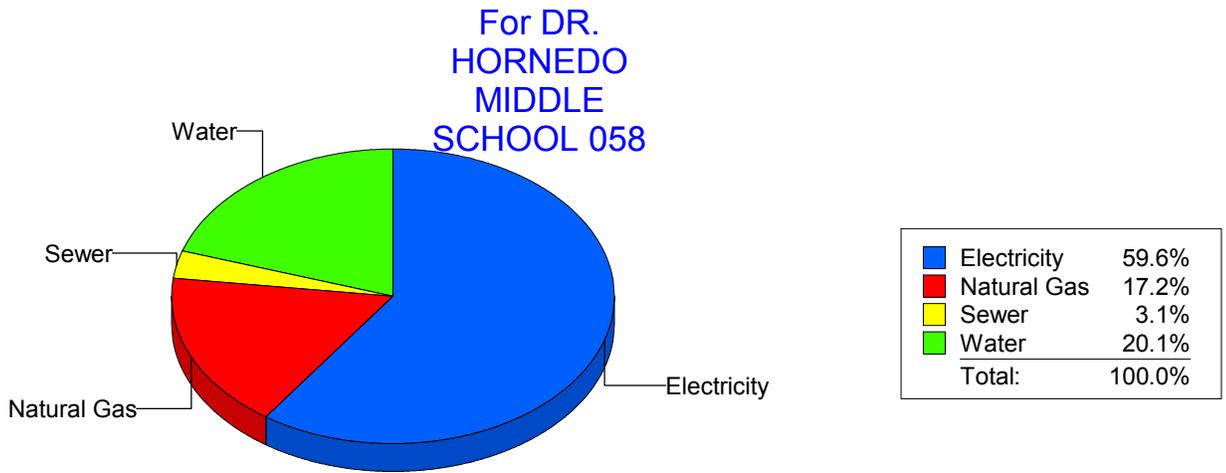
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 058 | | | | | | | |
| Electricity | 86,400 | KWH | \$6,796.48 | \$0.00 | \$6,796.48 | 0.0787 | 59.64% |
| Natural Gas | 3,423 | CCF | \$1,961.96 | \$0.00 | \$1,961.96 | 0.5732 | 17.22% |
| Water | 649 | CCF | \$2,288.47 | \$0.00 | \$2,288.47 | 3.5261 | 20.08% |
| Sewer | 108 | CCF | \$349.11 | \$0.00 | \$349.11 | 3.2325 | 3.06% |
| Total Cost: | | | \$11,396.02 | \$0.00 | \$11,396.02 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

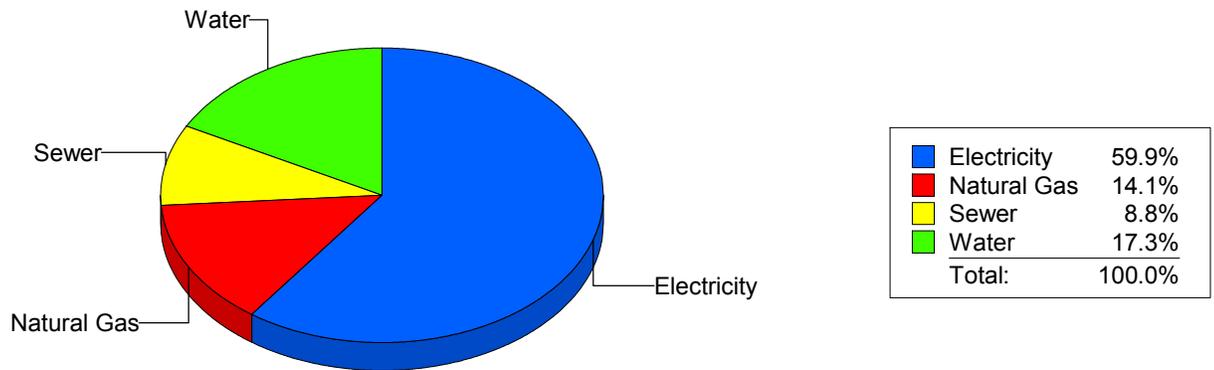
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME | | | | | | | |
| Electricity | 36,280 | KWH | \$3,805.68 | \$0.00 | \$3,805.68 | 0.1049 | 59.86% |
| Natural Gas | 1,486 | CCF | \$895.64 | \$0.00 | \$895.64 | 0.6027 | 14.09% |
| Water | 486 | CCF | \$1,096.68 | \$0.00 | \$1,096.68 | 2.2565 | 17.25% |
| Sewer | 244 | CCF | \$559.21 | \$0.00 | \$559.21 | 2.2918 | 8.80% |
| Total Cost: | | | \$6,357.21 | \$0.00 | \$6,357.21 | | |

For DR. L.A. NIXON ELEME



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

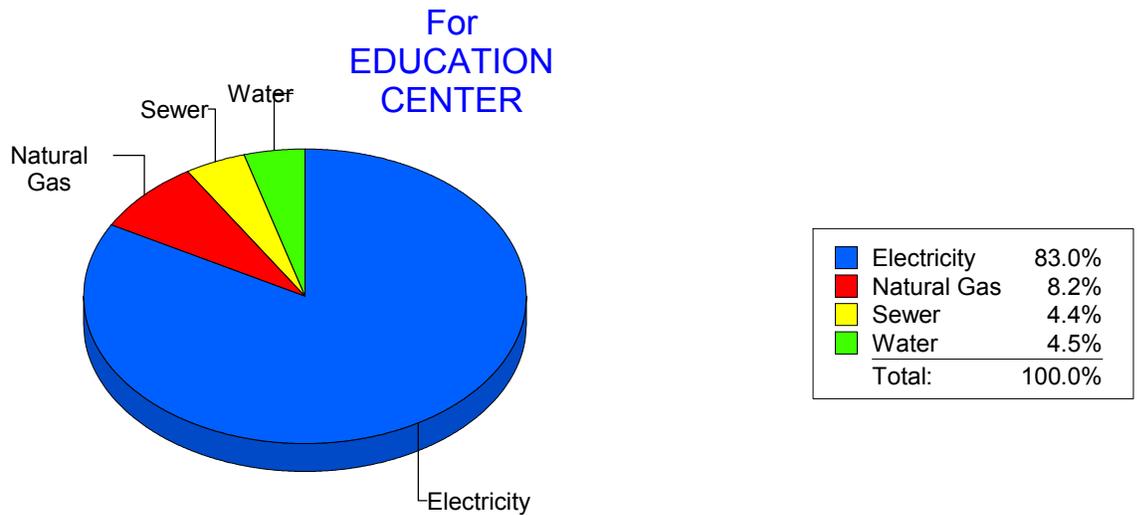
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: EDUCATION CENTER - EDUCATION CENTER | | | | | | | |
| Electricity | 268,497 | KWH | \$22,940.92 | \$0.00 | \$22,940.92 | 0.0854 | 82.96% |
| Natural Gas | 3,970 | CCF | \$2,265.50 | \$0.00 | \$2,265.50 | 0.5707 | 8.19% |
| Water | 556 | CCF | \$1,235.51 | \$0.00 | \$1,235.51 | 2.2221 | 4.47% |
| Sewer | 659 | CCF | \$1,210.74 | \$0.00 | \$1,210.74 | 1.8372 | 4.38% |
| Total Cost: | | | \$27,652.67 | \$0.00 | \$27,652.67 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

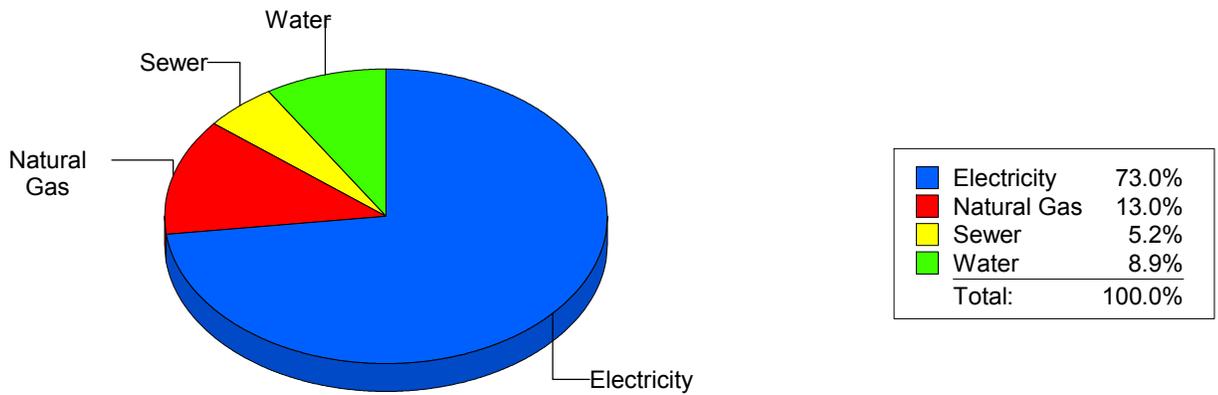
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL | | | | | | | |
| Electricity | 137,012 | KWH | \$16,560.03 | \$0.00 | \$16,560.03 | 0.1209 | 72.96% |
| Natural Gas | 4,893 | CCF | \$2,941.64 | \$0.00 | \$2,941.64 | 0.6012 | 12.96% |
| Water | 843 | CCF | \$2,018.05 | \$0.00 | \$2,018.05 | 2.3939 | 8.89% |
| Sewer | 604 | CCF | \$1,178.88 | \$0.00 | \$1,178.88 | 1.9518 | 5.19% |
| Total Cost: | | | \$22,698.60 | \$0.00 | \$22,698.60 | | |

For EL PASO HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

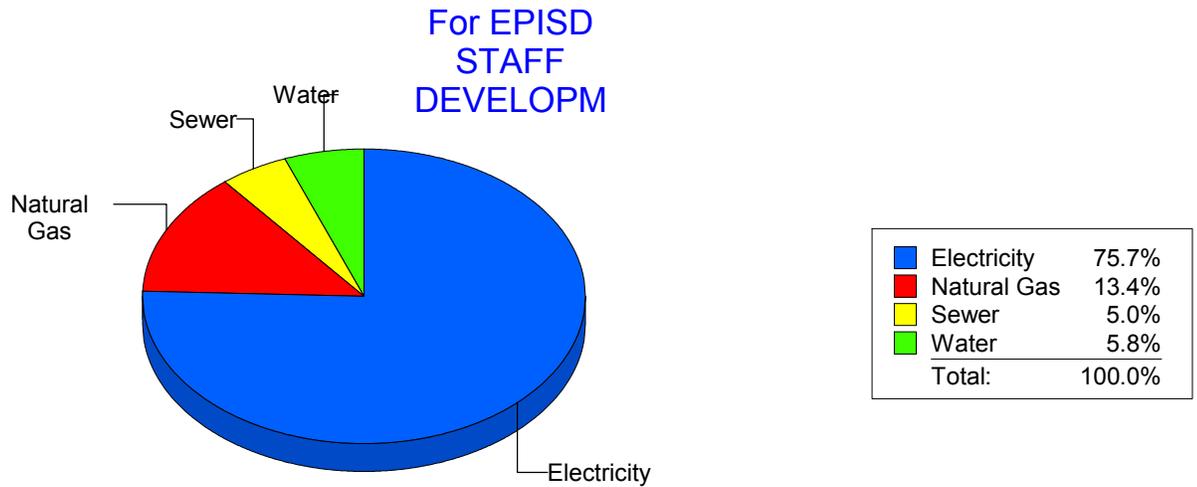
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM | | | | | | | |
| Electricity | 12,440 | KWH | \$1,262.95 | \$0.00 | \$1,262.95 | 0.1015 | 75.69% |
| Natural Gas | 346 | CCF | \$224.32 | \$0.00 | \$224.32 | 0.6483 | 13.44% |
| Water | 23 | CCF | \$97.49 | \$0.00 | \$97.49 | 4.2387 | 5.84% |
| Sewer | 27 | CCF | \$83.77 | \$0.00 | \$83.77 | 3.1026 | 5.02% |
| Total Cost: | | | \$1,668.53 | \$0.00 | \$1,668.53 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

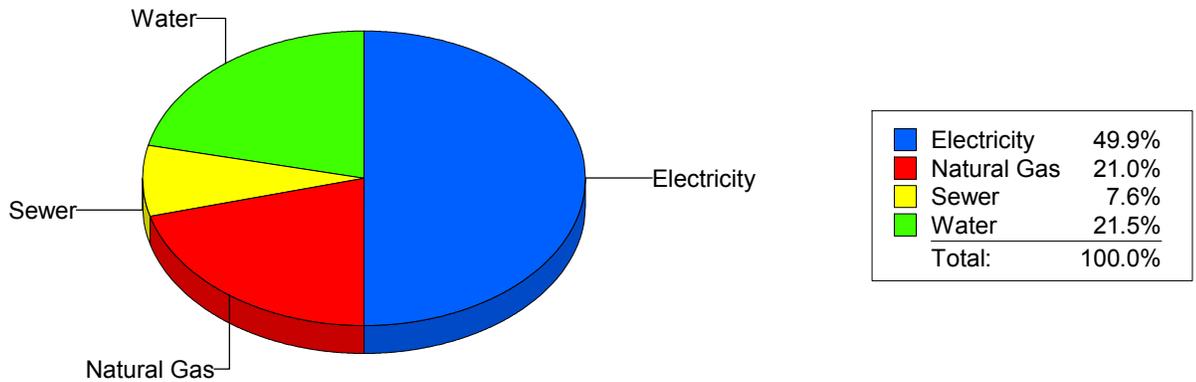
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY | | | | | | | |
| Electricity | 20,150 | KWH | \$2,685.62 | \$0.00 | \$2,685.62 | 0.1333 | 49.92% |
| Natural Gas | 1,841 | CCF | \$1,128.65 | \$0.00 | \$1,128.65 | 0.6131 | 20.98% |
| Water | 500 | CCF | \$1,156.33 | \$0.00 | \$1,156.33 | 2.3127 | 21.49% |
| Sewer | 165 | CCF | \$409.40 | \$0.00 | \$409.40 | 2.4812 | 7.61% |
| Total Cost: | | | \$5,380.00 | \$0.00 | \$5,380.00 | | |

For FANNIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

el paso

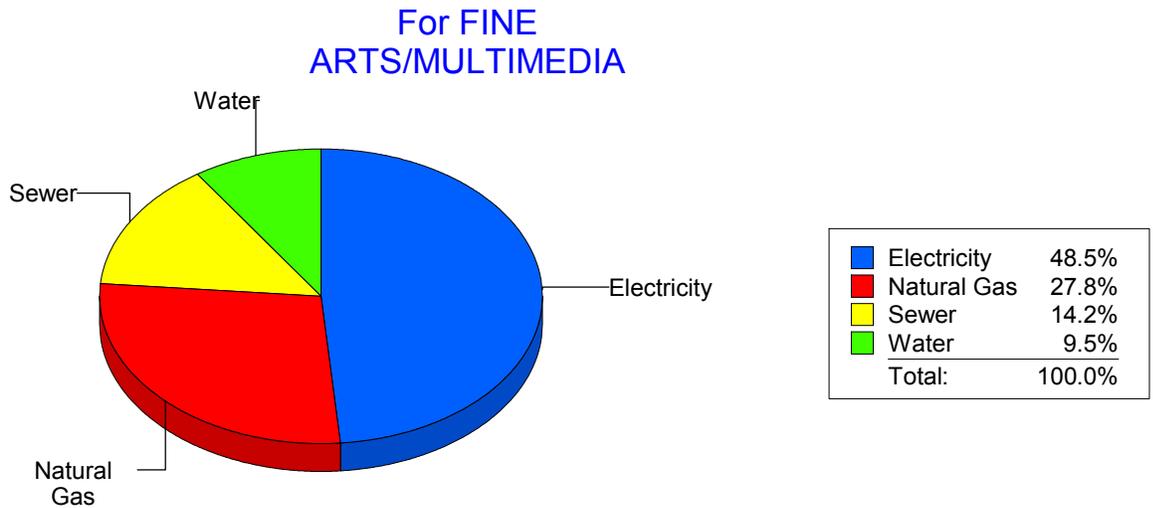
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA | | | | | | | |
| Electricity | 5,655 | KWH | \$866.12 | \$0.00 | \$866.12 | 0.1532 | 48.55% |
| Natural Gas | 820 | CCF | \$495.32 | \$0.00 | \$495.32 | 0.6040 | 27.76% |
| Water | 74 | CCF | \$169.93 | \$0.00 | \$169.93 | 2.2964 | 9.52% |
| Sewer | 150 | CCF | \$252.74 | \$0.00 | \$252.74 | 1.6849 | 14.17% |
| Total Cost: | | | \$1,784.11 | \$0.00 | \$1,784.11 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

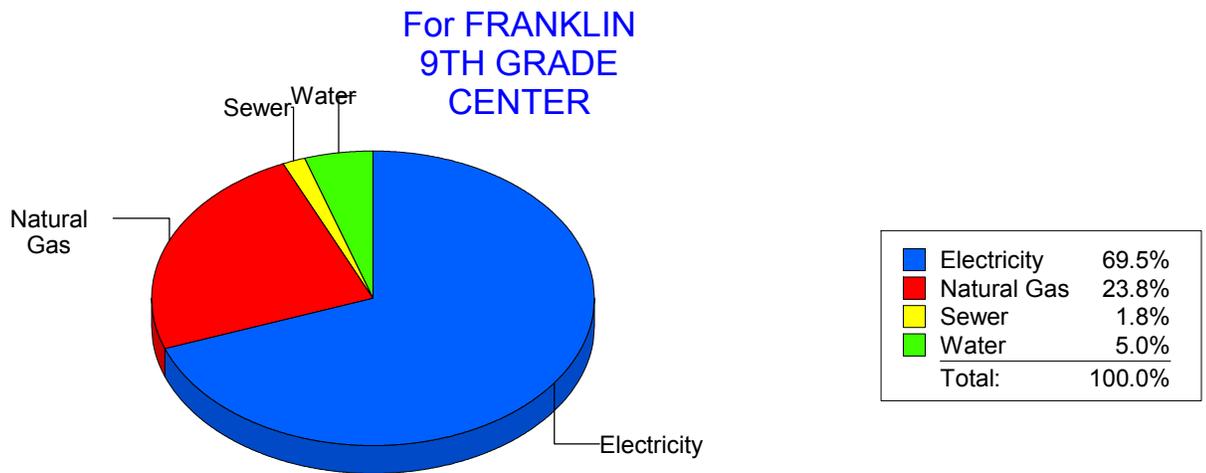
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER | | | | | | | |
| Electricity | 153,000 | KWH | \$13,374.01 | \$0.00 | \$13,374.01 | 0.0874 | 69.50% |
| Natural Gas | 8,127 | CCF | \$4,572.17 | \$0.00 | \$4,572.17 | 0.5626 | 23.76% |
| Water | 702 | CCF | \$957.06 | \$0.00 | \$957.06 | 1.3633 | 4.97% |
| Sewer | 100 | CCF | \$338.95 | \$0.00 | \$338.95 | 3.3895 | 1.76% |
| Total Cost: | | | \$19,242.19 | \$0.00 | \$19,242.19 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

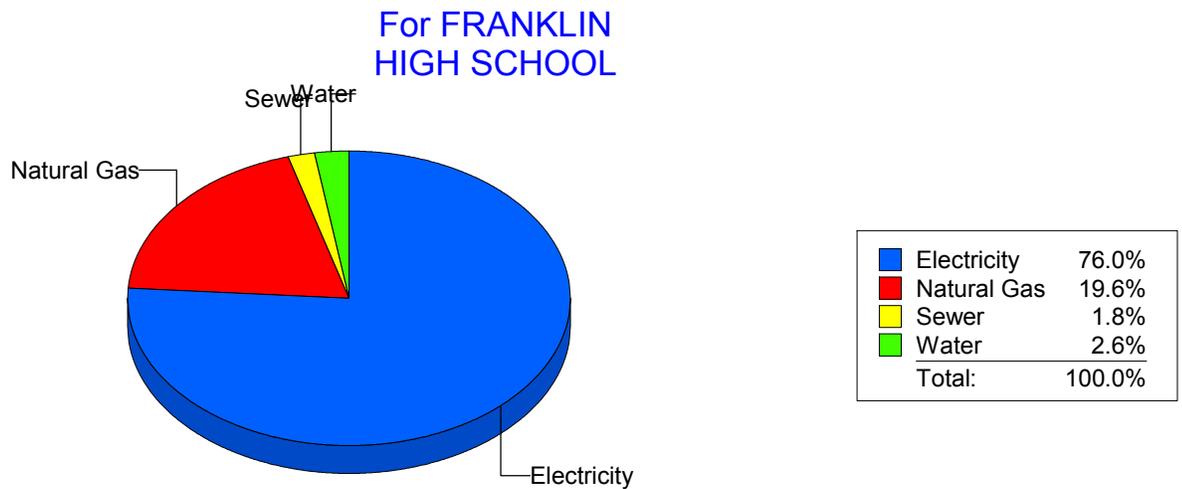
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL | | | | | | | |
| Electricity | 265,055 | KWH | \$25,037.06 | \$0.00 | \$25,037.06 | 0.0945 | 75.99% |
| Natural Gas | 11,450 | CCF | \$6,445.73 | \$0.00 | \$6,445.73 | 0.5629 | 19.56% |
| Water | 436 | CCF | \$862.04 | \$0.00 | \$862.04 | 1.9772 | 2.62% |
| Sewer | 307 | CCF | \$601.84 | \$0.00 | \$601.84 | 1.9604 | 1.83% |
| Total Cost: | | | \$32,946.67 | \$0.00 | \$32,946.67 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

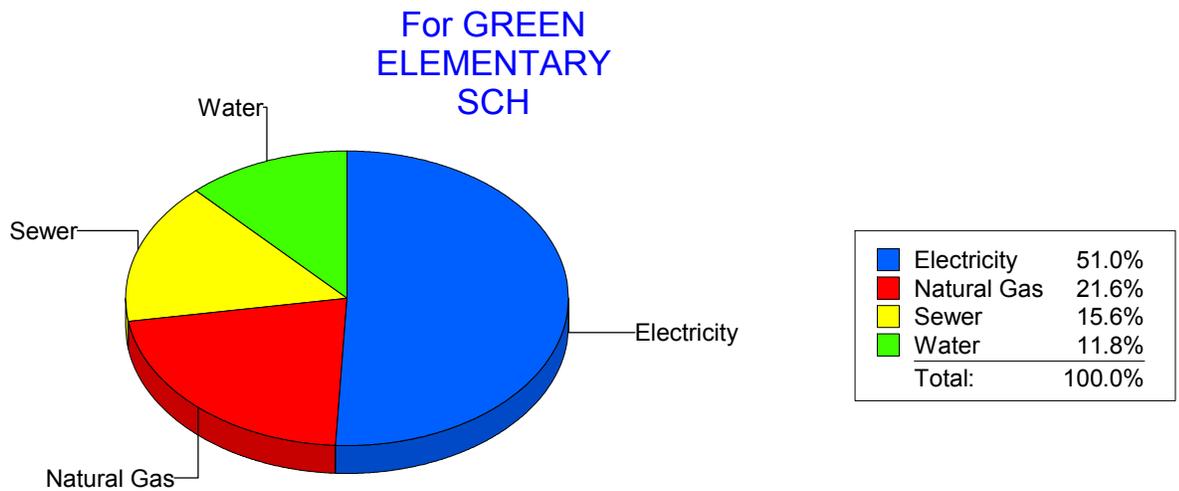
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH | | | | | | | |
| Electricity | 26,700 | KWH | \$2,678.99 | \$0.00 | \$2,678.99 | 0.1003 | 50.97% |
| Natural Gas | 1,907 | CCF | \$1,134.00 | \$0.00 | \$1,134.00 | 0.5947 | 21.57% |
| Water | 227 | CCF | \$621.62 | \$0.00 | \$621.62 | 2.7384 | 11.83% |
| Sewer | 431 | CCF | \$821.56 | \$0.00 | \$821.56 | 1.9062 | 15.63% |
| Total Cost: | | | \$5,256.17 | \$0.00 | \$5,256.17 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

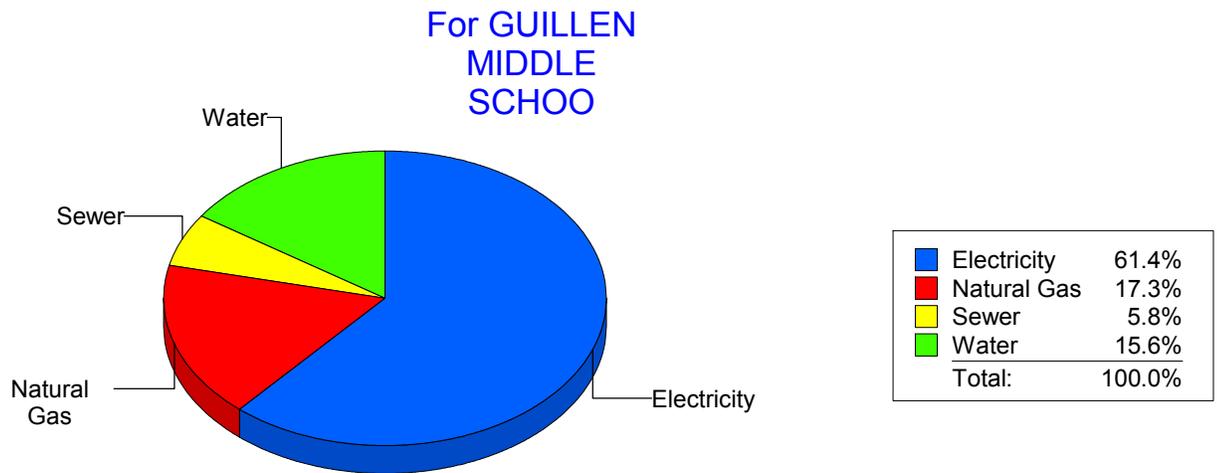
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO | | | | | | | |
| Electricity | 68,530 | KWH | \$6,614.33 | \$0.00 | \$6,614.33 | 0.0965 | 61.43% |
| Natural Gas | 3,174 | CCF | \$1,857.51 | \$0.00 | \$1,857.51 | 0.5852 | 17.25% |
| Water | 577 | CCF | \$1,674.50 | \$0.00 | \$1,674.50 | 2.9021 | 15.55% |
| Sewer | 331 | CCF | \$620.22 | \$0.00 | \$620.22 | 1.8738 | 5.76% |
| Total Cost: | | | \$10,766.56 | \$0.00 | \$10,766.56 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

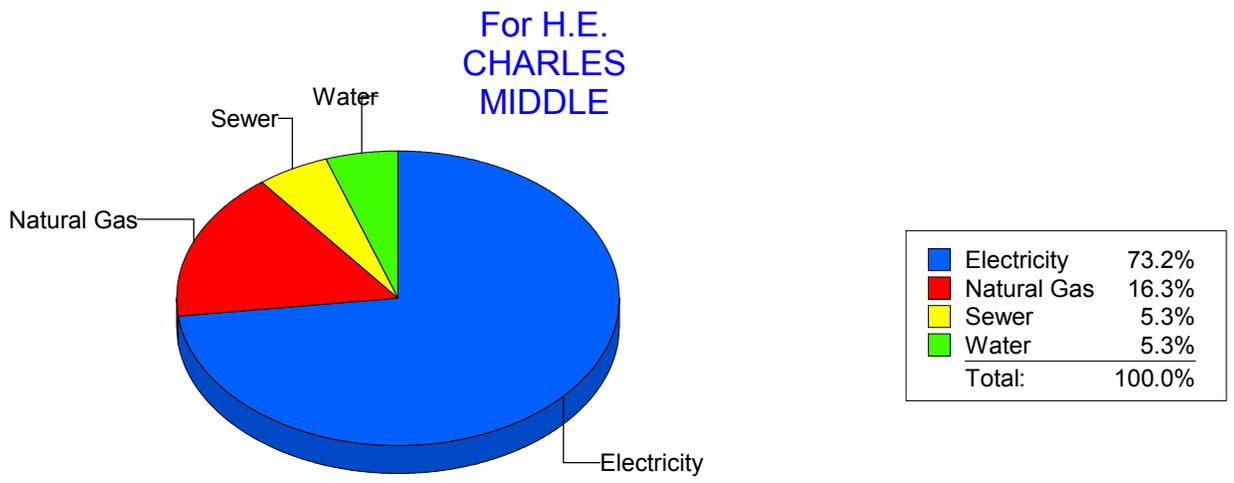
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE | | | | | | | |
| Electricity | 62,703 | KWH | \$7,051.78 | \$0.00 | \$7,051.78 | 0.1125 | 73.17% |
| Natural Gas | 2,716 | CCF | \$1,566.75 | \$0.00 | \$1,566.75 | 0.5769 | 16.26% |
| Water | 202 | CCF | \$508.21 | \$0.00 | \$508.21 | 2.5159 | 5.27% |
| Sewer | 235 | CCF | \$510.40 | \$0.00 | \$510.40 | 2.1719 | 5.30% |
| Total Cost: | | | \$9,637.14 | \$0.00 | \$9,637.14 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

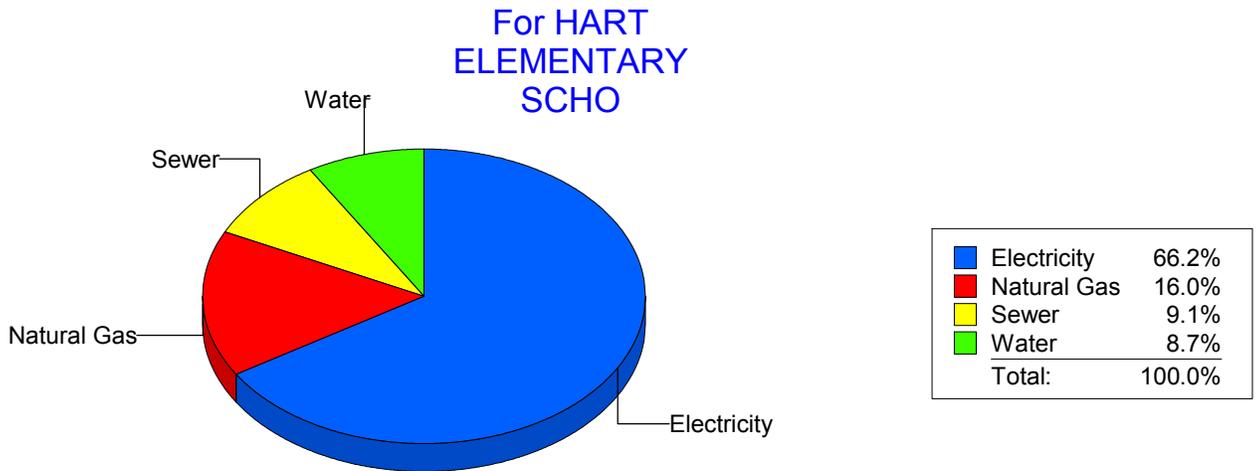
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO | | | | | | | |
| Electricity | 18,596 | KWH | \$2,247.86 | \$0.00 | \$2,247.86 | 0.1209 | 66.16% |
| Natural Gas | 904 | CCF | \$542.79 | \$0.00 | \$542.79 | 0.6004 | 15.97% |
| Water | 111 | CCF | \$296.84 | \$0.00 | \$296.84 | 2.6742 | 8.74% |
| Sewer | 128 | CCF | \$310.28 | \$0.00 | \$310.28 | 2.4241 | 9.13% |
| Total Cost: | | | \$3,397.77 | \$0.00 | \$3,397.77 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

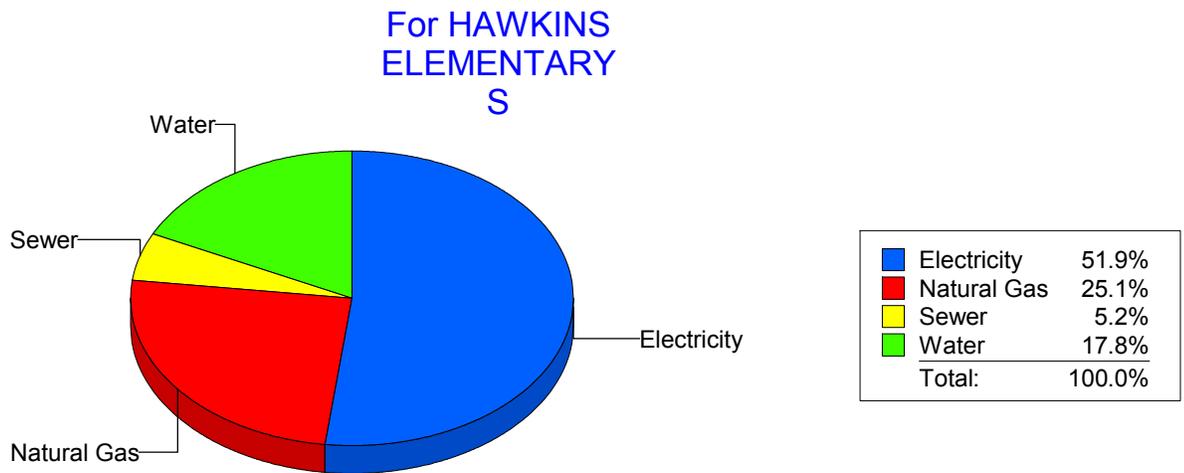
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S | | | | | | | |
| Electricity | 22,093 | KWH | \$2,115.46 | \$0.00 | \$2,115.46 | 0.0958 | 51.90% |
| Natural Gas | 1,755 | CCF | \$1,023.69 | \$0.00 | \$1,023.69 | 0.5833 | 25.11% |
| Water | 211 | CCF | \$723.70 | \$0.00 | \$723.70 | 3.4299 | 17.75% |
| Sewer | 70 | CCF | \$213.38 | \$0.00 | \$213.38 | 3.0483 | 5.23% |
| Total Cost: | | | \$4,076.23 | \$0.00 | \$4,076.23 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

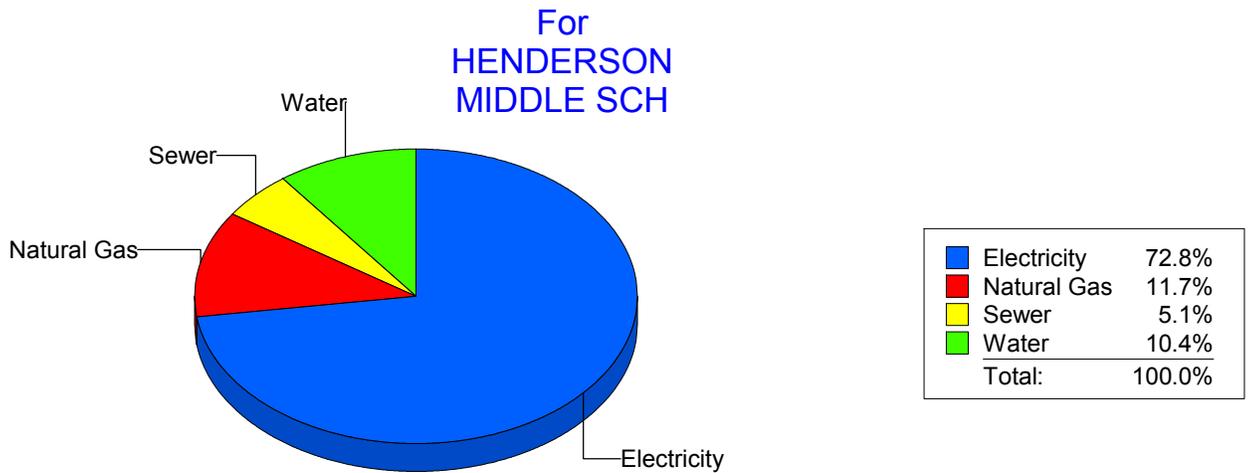
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH | | | | | | | |
| Electricity | 42,246 | KWH | \$4,572.75 | \$0.00 | \$4,572.75 | 0.1082 | 72.80% |
| Natural Gas | 1,247 | CCF | \$736.62 | \$0.00 | \$736.62 | 0.5907 | 11.73% |
| Water | 280 | CCF | \$650.62 | \$0.00 | \$650.62 | 2.3236 | 10.36% |
| Sewer | 204 | CCF | \$321.32 | \$0.00 | \$321.32 | 1.5751 | 5.12% |
| Total Cost: | | | \$6,281.31 | \$0.00 | \$6,281.31 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

el paso

Energy CAP

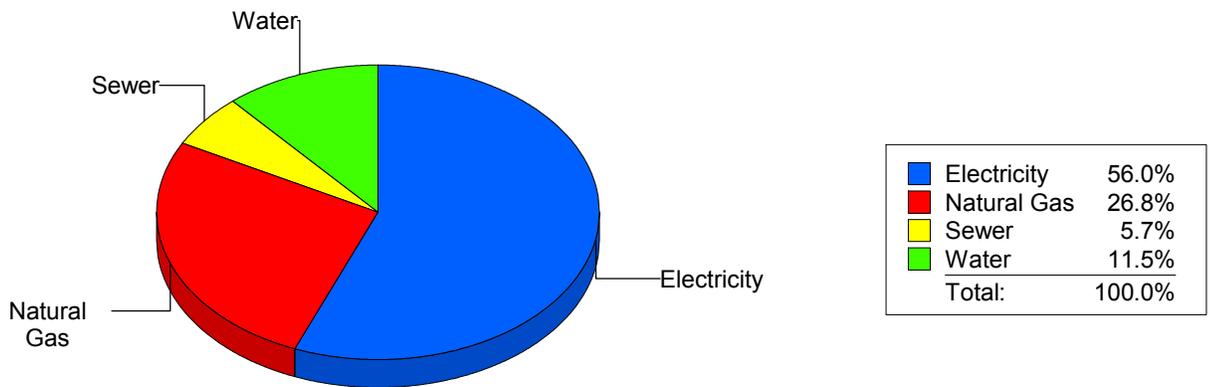
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HERCULES COTTAGES - HERCULES COTTAGES | | | | | | | |
| Electricity | 4,061 | KWH | \$561.49 | \$0.00 | \$561.49 | 0.1383 | 56.00% |
| Natural Gas | 217 | CCF | \$268.70 | \$0.00 | \$268.70 | 1.2382 | 26.80% |
| Water | 39 | CCF | \$115.50 | \$0.00 | \$115.50 | 2.9615 | 11.52% |
| Sewer | 21 | CCF | \$57.00 | \$0.00 | \$57.00 | 2.7143 | 5.68% |
| Total Cost: | | | \$1,002.69 | \$0.00 | \$1,002.69 | | |

For HERCULES COTTAGES



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

el paso

Energy CAP

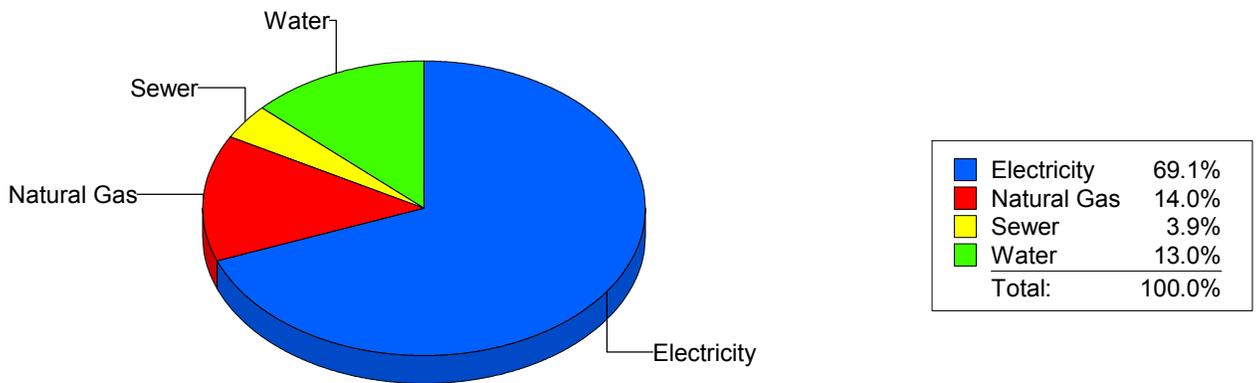
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HERRERA - HERRERA ELEMENTARY | | | | | | | |
| Electricity | 40,200 | KWH | \$5,627.53 | \$0.00 | \$5,627.53 | 0.1400 | 69.10% |
| Natural Gas | 1,957 | CCF | \$1,137.84 | \$0.00 | \$1,137.84 | 0.5814 | 13.97% |
| Water | 275 | CCF | \$1,059.77 | \$0.00 | \$1,059.77 | 3.8537 | 13.01% |
| Sewer | 84 | CCF | \$318.63 | \$0.00 | \$318.63 | 3.7932 | 3.91% |
| Total Cost: | | | \$8,143.77 | \$0.00 | \$8,143.77 | | |

For HERRERA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

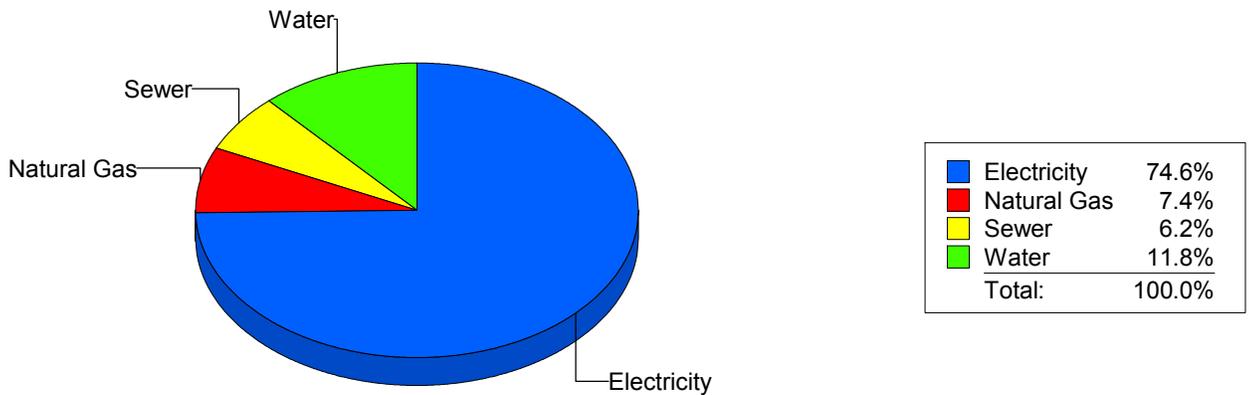
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY | | | | | | | |
| Electricity | 29,466 | KWH | \$4,049.00 | \$0.00 | \$4,049.00 | 0.1374 | 74.61% |
| Natural Gas | 561 | CCF | \$400.25 | \$0.00 | \$400.25 | 0.7135 | 7.38% |
| Water | 226 | CCF | \$639.06 | \$0.00 | \$639.06 | 2.8277 | 11.78% |
| Sewer | 109 | CCF | \$338.28 | \$0.00 | \$338.28 | 3.1035 | 6.23% |
| Total Cost: | | | \$5,426.59 | \$0.00 | \$5,426.59 | | |

For HILLSIDE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

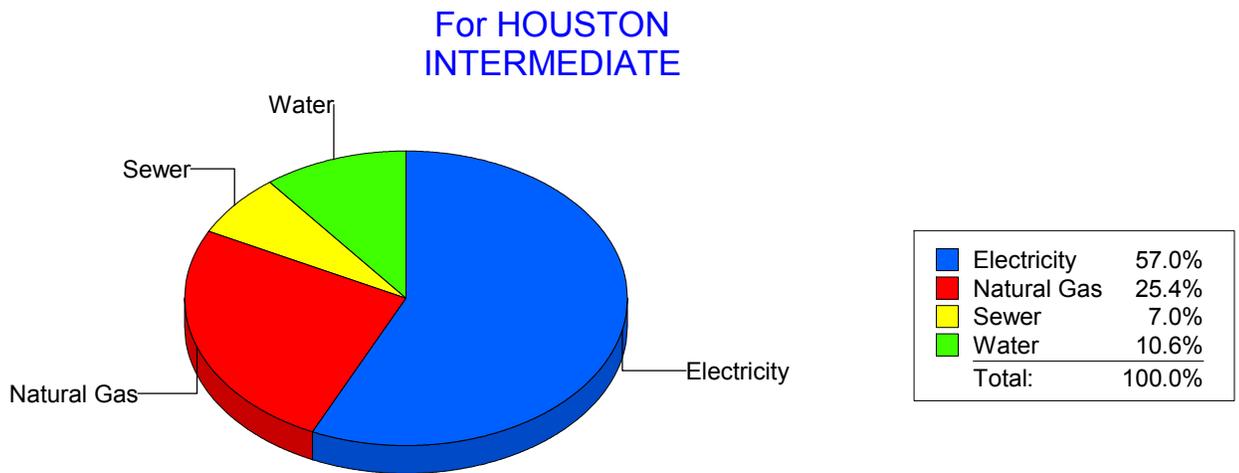
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE | | | | | | | |
| Electricity | 20,005 | KWH | \$1,937.66 | \$0.00 | \$1,937.66 | 0.0969 | 56.95% |
| Natural Gas | 1,390 | CCF | \$865.26 | \$0.00 | \$865.26 | 0.6225 | 25.43% |
| Water | 55 | CCF | \$361.31 | \$0.00 | \$361.31 | 6.5693 | 10.62% |
| Sewer | 22 | CCF | \$237.90 | \$0.00 | \$237.90 | 10.8136 | 6.99% |
| Total Cost: | | | \$3,402.13 | \$0.00 | \$3,402.13 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

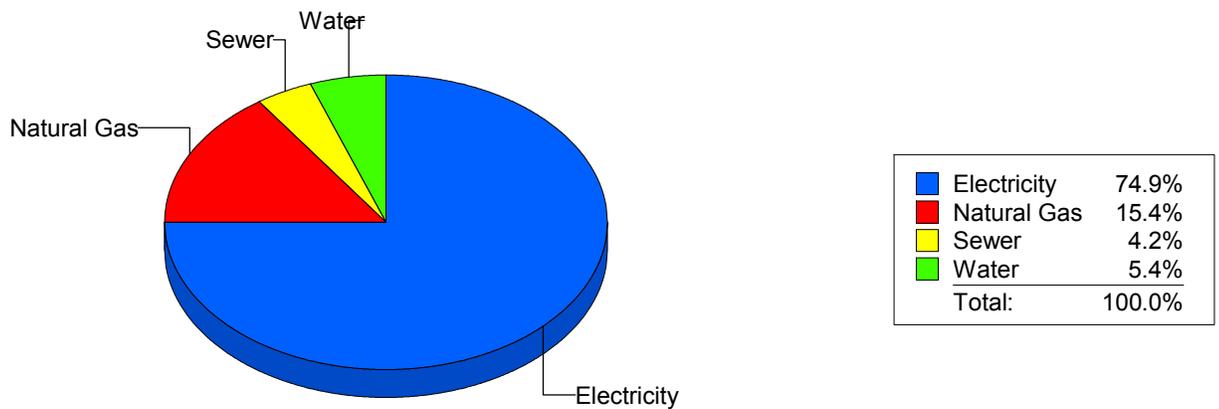
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|-----------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: MOYE - HR MOYE | | | | | | | |
| Electricity | 60,720 | KWH | \$6,099.33 | \$0.00 | \$6,099.33 | 0.1005 | 74.92% |
| Natural Gas | 2,169 | CCF | \$1,257.64 | \$0.00 | \$1,257.64 | 0.5798 | 15.45% |
| Water | 113 | CCF | \$441.79 | \$0.00 | \$441.79 | 3.9096 | 5.43% |
| Sewer | 103 | CCF | \$342.76 | \$0.00 | \$342.76 | 3.3278 | 4.21% |
| Total Cost: | | | \$8,141.52 | \$0.00 | \$8,141.52 | | |

For HR MOYE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

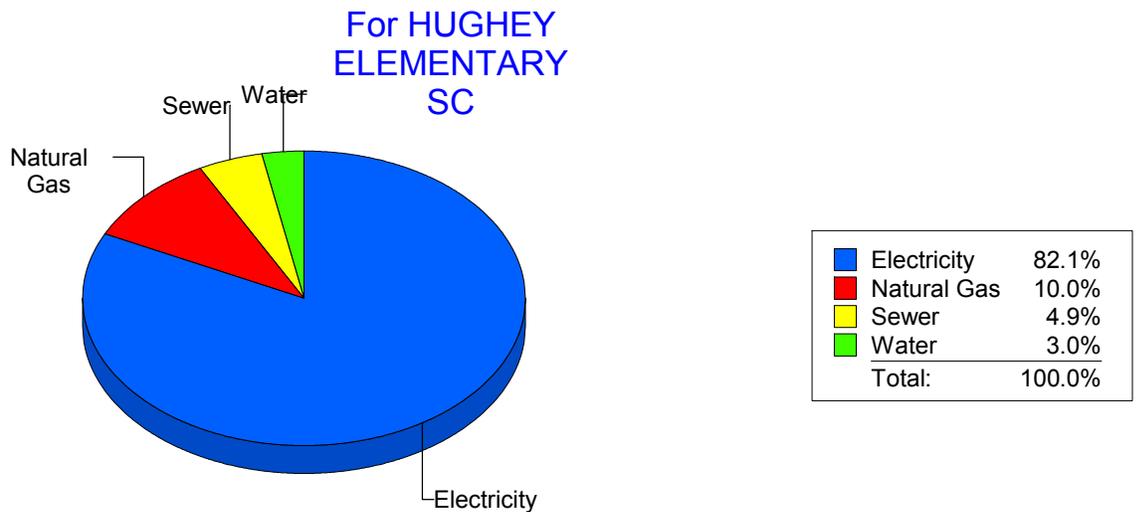
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC | | | | | | | |
| Electricity | 45,526 | KWH | \$6,134.41 | \$0.00 | \$6,134.41 | 0.1347 | 82.10% |
| Natural Gas | 1,222 | CCF | \$747.26 | \$0.00 | \$747.26 | 0.6115 | 10.00% |
| Water | 63 | CCF | \$224.41 | \$0.00 | \$224.41 | 3.5621 | 3.00% |
| Sewer | 190 | CCF | \$365.78 | \$0.00 | \$365.78 | 1.9252 | 4.90% |
| Total Cost: | | | \$7,471.86 | \$0.00 | \$7,471.86 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

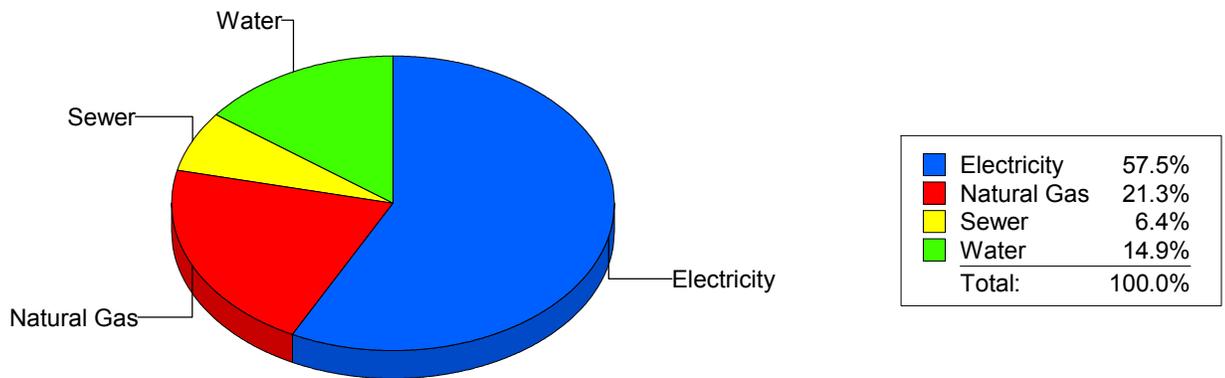
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL | | | | | | | |
| Electricity | 105,420 | KWH | \$10,193.75 | \$0.00 | \$10,193.75 | 0.0967 | 57.45% |
| Natural Gas | 6,635 | CCF | \$3,777.06 | \$0.00 | \$3,777.06 | 0.5693 | 21.29% |
| Water | 1,490 | CCF | \$2,636.69 | \$0.00 | \$2,636.69 | 1.7696 | 14.86% |
| Sewer | 786 | CCF | \$1,135.83 | \$0.00 | \$1,135.83 | 1.4451 | 6.40% |
| Total Cost: | | | \$17,743.33 | \$0.00 | \$17,743.33 | | |

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

el Paso

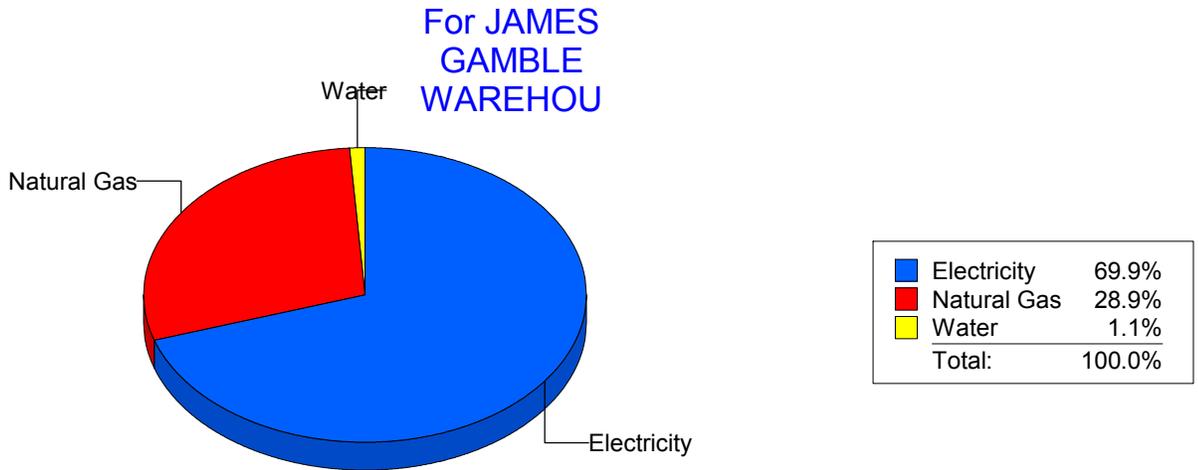
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU | | | | | | | |
| Electricity | 23,400 | KWH | \$2,239.17 | \$0.00 | \$2,239.17 | 0.0957 | 69.92% |
| Natural Gas | 1,584 | CCF | \$926.84 | \$0.00 | \$926.84 | 0.5851 | 28.94% |
| Water | 0 | CCF | \$36.36 | \$0.00 | \$36.36 | 0.0000 | 1.14% |
| Total Cost: | | | \$3,202.37 | \$0.00 | \$3,202.37 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

el paso

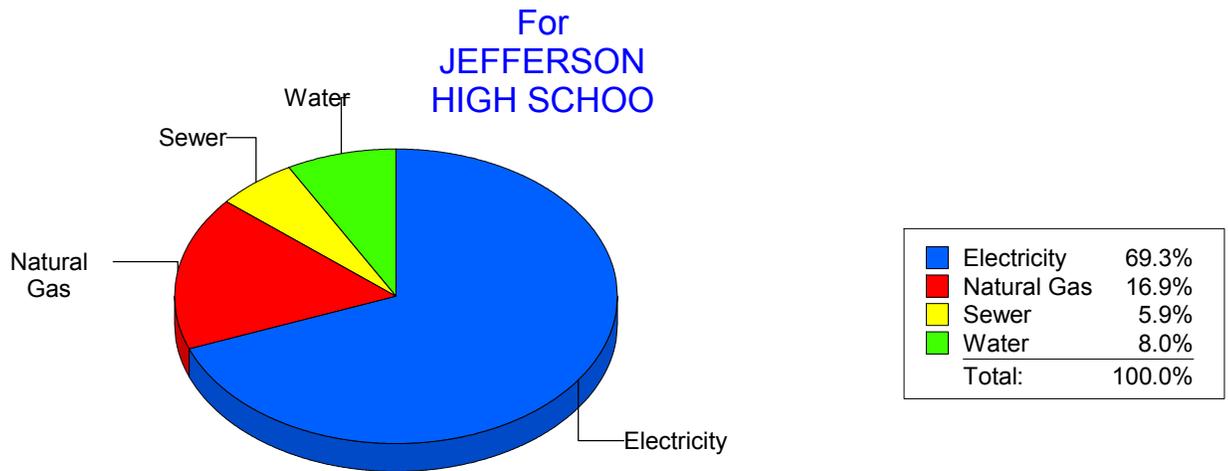
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO | | | | | | | |
| Electricity | 89,816 | KWH | \$9,510.13 | \$0.00 | \$9,510.13 | 0.1059 | 69.26% |
| Natural Gas | 3,704 | CCF | \$2,319.50 | \$0.00 | \$2,319.50 | 0.6262 | 16.89% |
| Water | 465 | CCF | \$1,094.66 | \$0.00 | \$1,094.66 | 2.3541 | 7.97% |
| Sewer | 364 | CCF | \$806.83 | \$0.00 | \$806.83 | 2.2166 | 5.88% |
| Total Cost: | | | \$13,731.12 | \$0.00 | \$13,731.12 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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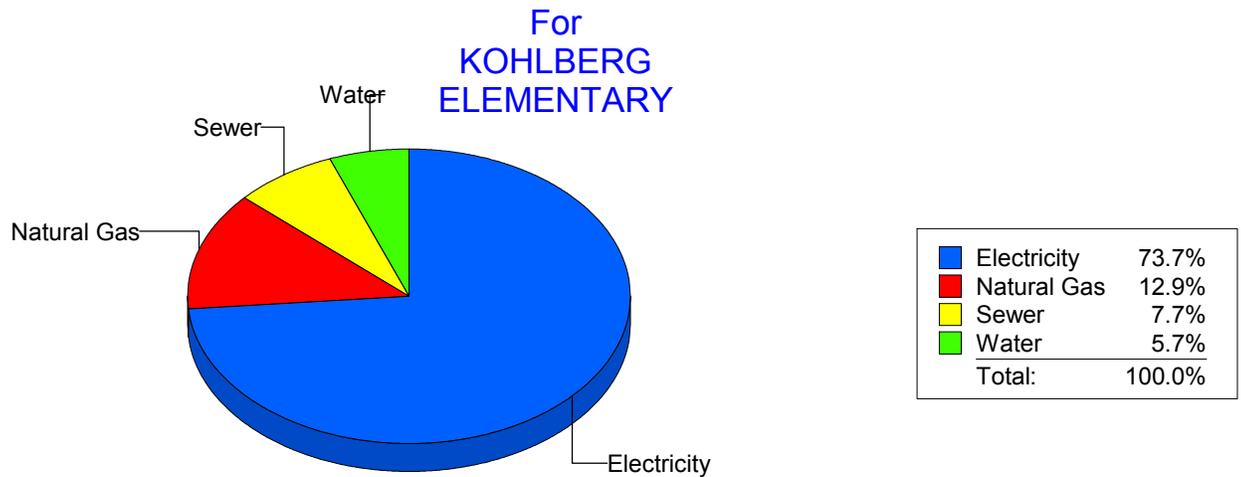
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY | | | | | | | |
| Electricity | 44,460 | KWH | \$5,186.11 | \$0.00 | \$5,186.11 | 0.1166 | 73.71% |
| Natural Gas | 1,545 | CCF | \$905.02 | \$0.00 | \$905.02 | 0.5858 | 12.86% |
| Water | 146 | CCF | \$401.03 | \$0.00 | \$401.03 | 2.7468 | 5.70% |
| Sewer | 281 | CCF | \$543.96 | \$0.00 | \$543.96 | 1.9358 | 7.73% |
| Total Cost: | | | \$7,036.12 | \$0.00 | \$7,036.12 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

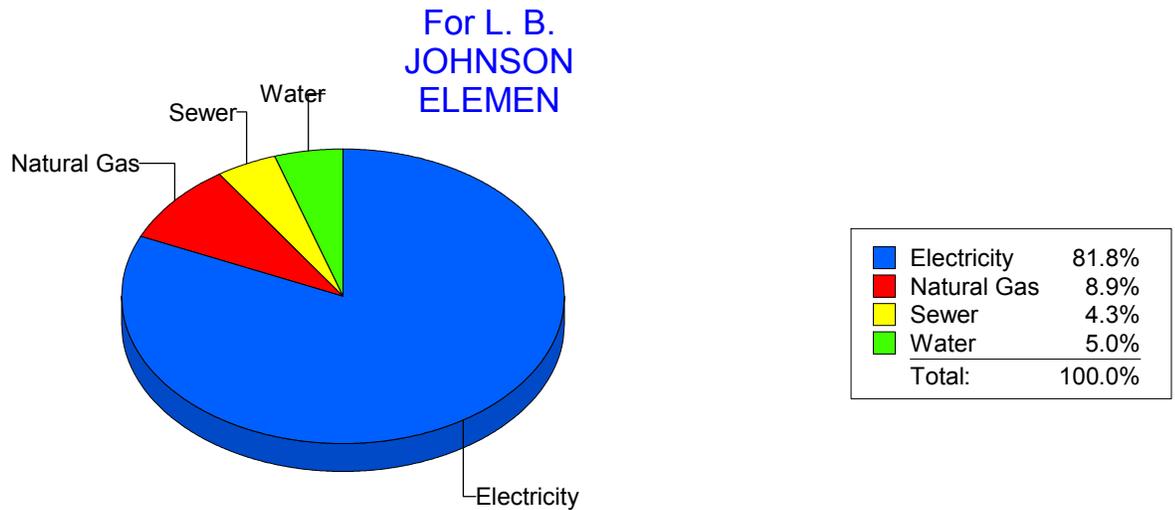
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN | | | | | | | |
| Electricity | 45,150 | KWH | \$5,951.37 | \$0.00 | \$5,951.37 | 0.1318 | 81.79% |
| Natural Gas | 967 | CCF | \$646.79 | \$0.00 | \$646.79 | 0.6689 | 8.89% |
| Water | 175 | CCF | \$366.98 | \$0.00 | \$366.98 | 2.0970 | 5.04% |
| Sewer | 137 | CCF | \$311.60 | \$0.00 | \$311.60 | 2.2745 | 4.28% |
| Total Cost: | | | \$7,276.74 | \$0.00 | \$7,276.74 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

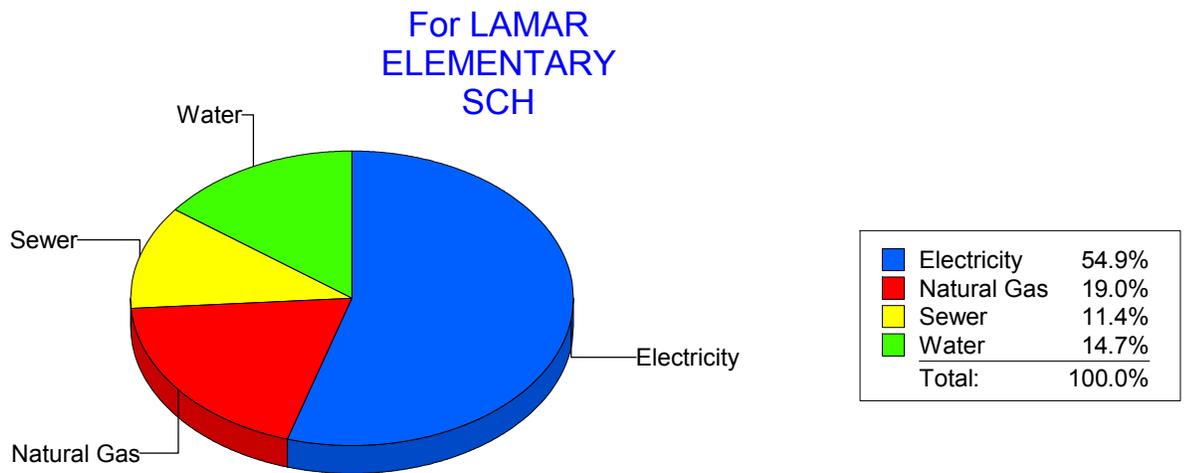
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH | | | | | | | |
| Electricity | 29,700 | KWH | \$3,026.63 | \$0.00 | \$3,026.63 | 0.1019 | 54.85% |
| Natural Gas | 1,705 | CCF | \$1,050.82 | \$0.00 | \$1,050.82 | 0.6163 | 19.05% |
| Water | 344 | CCF | \$811.81 | \$0.00 | \$811.81 | 2.3599 | 14.71% |
| Sewer | 229 | CCF | \$628.29 | \$0.00 | \$628.29 | 2.7436 | 11.39% |
| Total Cost: | | | \$5,517.55 | \$0.00 | \$5,517.55 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

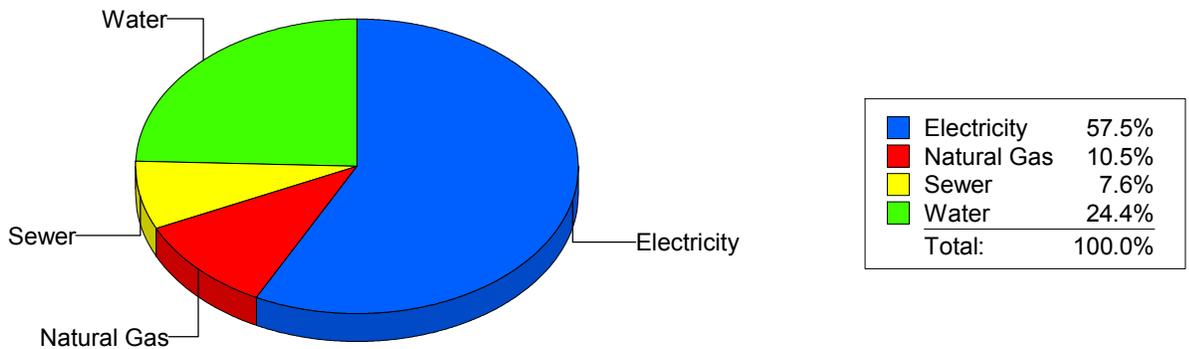
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: LEE ELEMENTARY - LEE ELEMENTARY | | | | | | | |
| Electricity | 29,483 | KWH | \$3,793.31 | \$0.00 | \$3,793.31 | 0.1287 | 57.51% |
| Natural Gas | 1,074 | CCF | \$690.91 | \$0.00 | \$690.91 | 0.6433 | 10.48% |
| Water | 405 | CCF | \$1,611.44 | \$0.00 | \$1,611.44 | 3.9789 | 24.43% |
| Sewer | 172 | CCF | \$500.09 | \$0.00 | \$500.09 | 2.9075 | 7.58% |
| Total Cost: | | | \$6,595.75 | \$0.00 | \$6,595.75 | | |

For LEE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

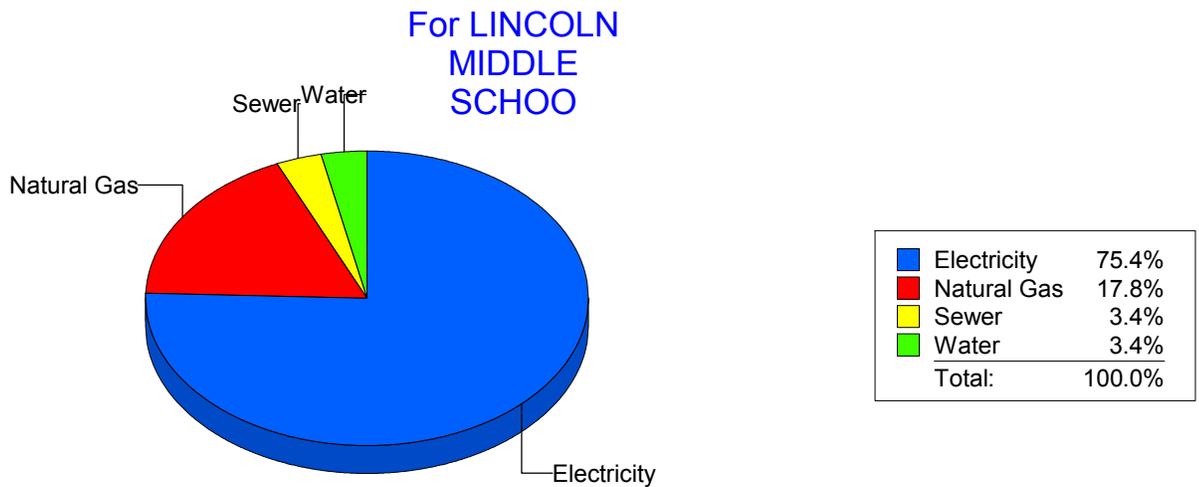
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: LINCOLN MIDDLE SCHOOL - LINCOLN MIDDLE SCHOOL | | | | | | | |
| Electricity | 94,450 | KWH | \$11,093.70 | \$0.00 | \$11,093.70 | 0.1175 | 75.43% |
| Natural Gas | 4,599 | CCF | \$2,614.51 | \$0.00 | \$2,614.51 | 0.5685 | 17.78% |
| Water | 254 | CCF | \$493.49 | \$0.00 | \$493.49 | 1.9429 | 3.36% |
| Sewer | 289 | CCF | \$504.64 | \$0.00 | \$504.64 | 1.7462 | 3.43% |
| Total Cost: | | | \$14,706.34 | \$0.00 | \$14,706.34 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

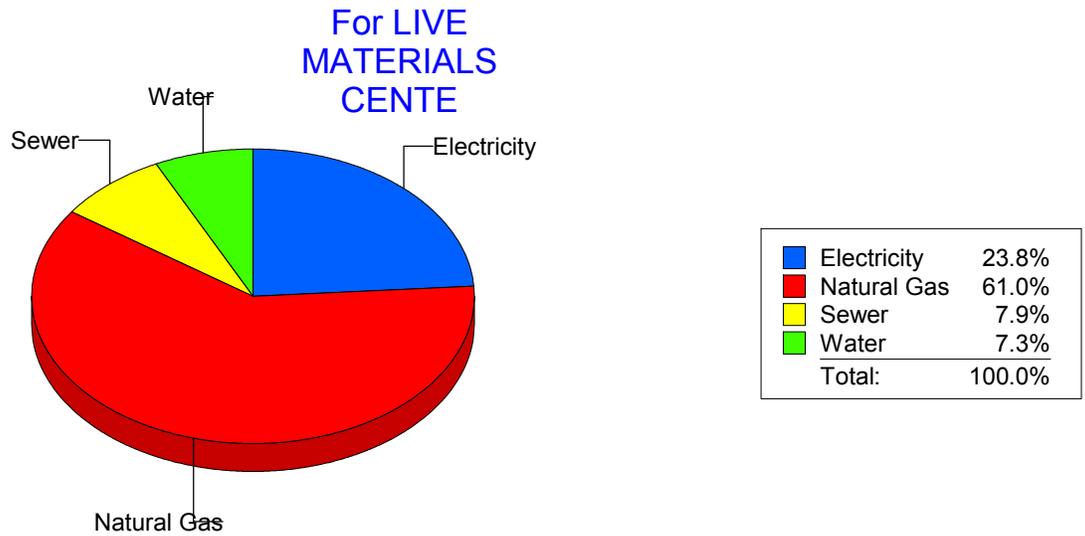
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|---------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE | | | | | | | |
| Electricity | | 480 KWH | \$84.27 | \$0.00 | \$84.27 | 0.1756 | 23.82% |
| Natural Gas | | 282 CCF | \$215.93 | \$0.00 | \$215.93 | 0.7657 | 61.03% |
| Water | | 3 CCF | \$25.75 | \$0.00 | \$25.75 | 8.5833 | 7.28% |
| Sewer | | 6 CCF | \$27.84 | \$0.00 | \$27.84 | 4.6400 | 7.87% |
| Total Cost: | | | \$353.79 | \$0.00 | \$353.79 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

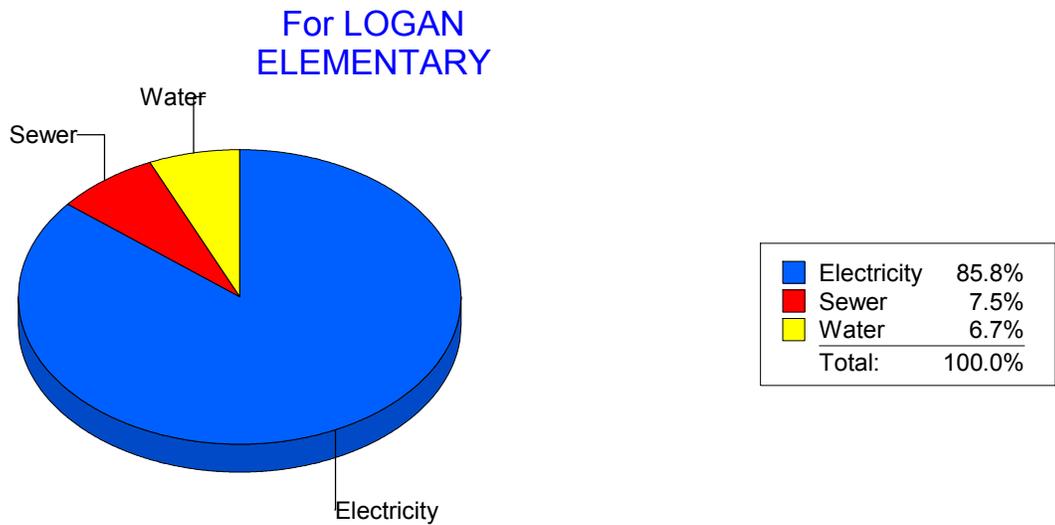
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY | | | | | | | |
| Electricity | 22,900 | KWH | \$2,612.54 | \$0.00 | \$2,612.54 | 0.1141 | 85.81% |
| Water | 98 | CCF | \$204.73 | \$0.00 | \$204.73 | 2.0891 | 6.72% |
| Sewer | 130 | CCF | \$227.34 | \$0.00 | \$227.34 | 1.7488 | 7.47% |
| Total Cost: | | | \$3,044.61 | \$0.00 | \$3,044.61 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

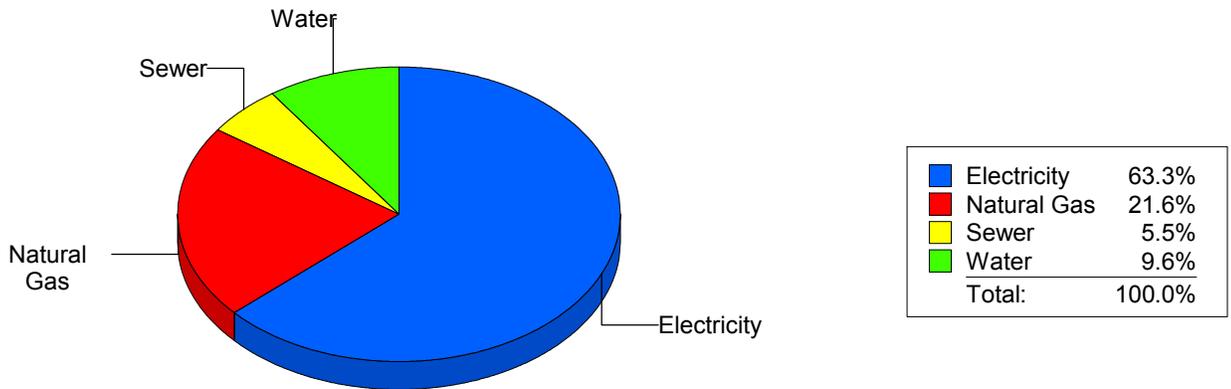
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|----------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: LUNDY - LUNDY | | | | | | | |
| Electricity | 52,400 | KWH | \$3,709.22 | \$0.00 | \$3,709.22 | 0.0708 | 63.26% |
| Natural Gas | 2,135 | CCF | \$1,266.22 | \$0.00 | \$1,266.22 | 0.5931 | 21.60% |
| Water | 131 | CCF | \$564.32 | \$0.00 | \$564.32 | 4.3078 | 9.62% |
| Sewer | 88 | CCF | \$323.71 | \$0.00 | \$323.71 | 3.6785 | 5.52% |
| Total Cost: | | | \$5,863.47 | \$0.00 | \$5,863.47 | | |

For LUNDY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

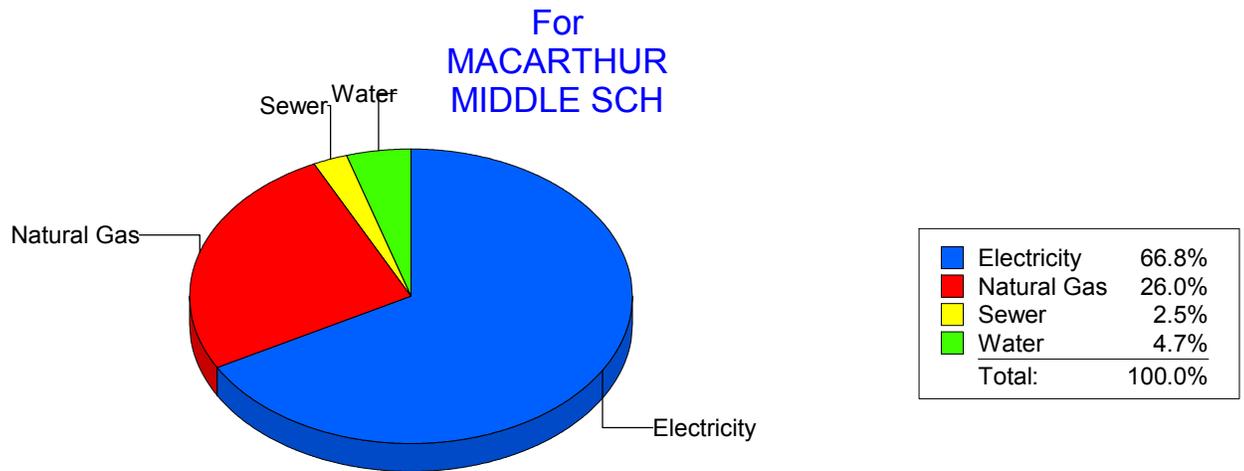
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH | | | | | | | |
| Electricity | 69,520 | KWH | \$7,842.83 | \$0.00 | \$7,842.83 | 0.1128 | 66.85% |
| Natural Gas | 5,379 | CCF | \$3,047.33 | \$0.00 | \$3,047.33 | 0.5665 | 25.97% |
| Water | 215 | CCF | \$552.22 | \$0.00 | \$552.22 | 2.5685 | 4.71% |
| Sewer | 120 | CCF | \$290.01 | \$0.00 | \$290.01 | 2.4168 | 2.47% |
| Total Cost: | | | \$11,732.39 | \$0.00 | \$11,732.39 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

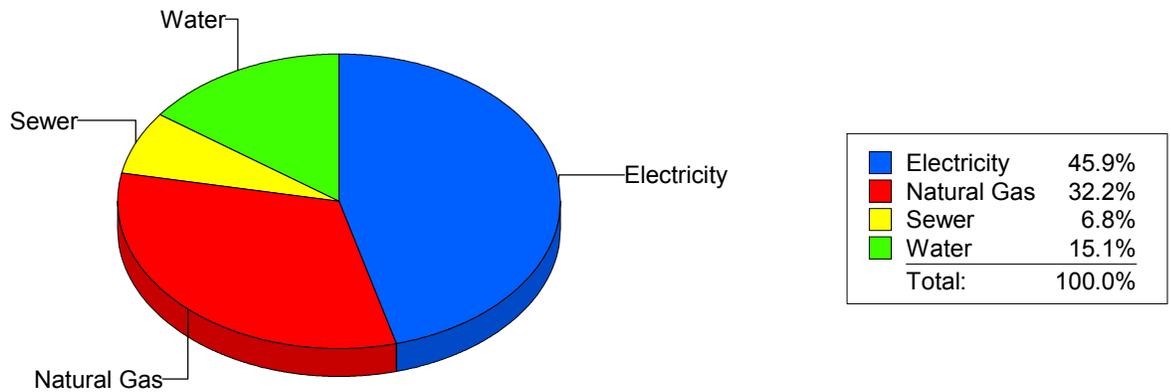
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO | | | | | | | |
| Electricity | 17,661 | KWH | \$1,965.53 | \$0.00 | \$1,965.53 | 0.1113 | 45.89% |
| Natural Gas | 2,383 | CCF | \$1,378.51 | \$0.00 | \$1,378.51 | 0.5785 | 32.18% |
| Water | 156 | CCF | \$647.56 | \$0.00 | \$647.56 | 4.1510 | 15.12% |
| Sewer | 63 | CCF | \$291.96 | \$0.00 | \$291.96 | 4.6343 | 6.82% |
| Total Cost: | | | \$4,283.56 | \$0.00 | \$4,283.56 | | |

For MAGOFFIN MIDDLE SCHO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

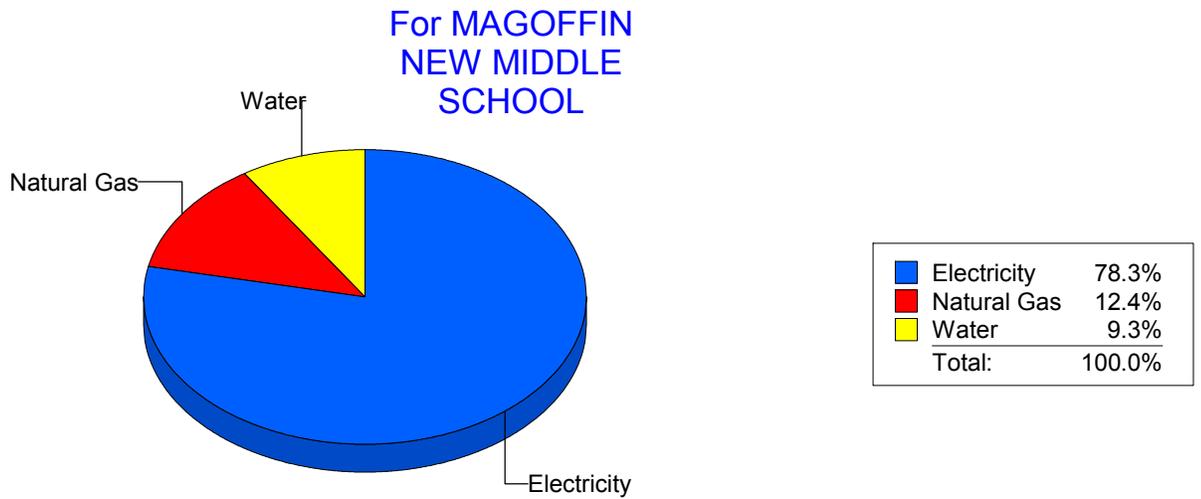
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL | | | | | | | |
| Electricity | 107,200 | KWH | \$9,984.96 | \$0.00 | \$9,984.96 | 0.0931 | 78.28% |
| Natural Gas | 2,751 | CCF | \$1,586.53 | \$0.00 | \$1,586.53 | 0.5767 | 12.44% |
| Water | 285 | CCF | \$1,184.31 | \$0.00 | \$1,184.31 | 4.1555 | 9.28% |
| Total Cost: | | | \$12,755.80 | \$0.00 | \$12,755.80 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

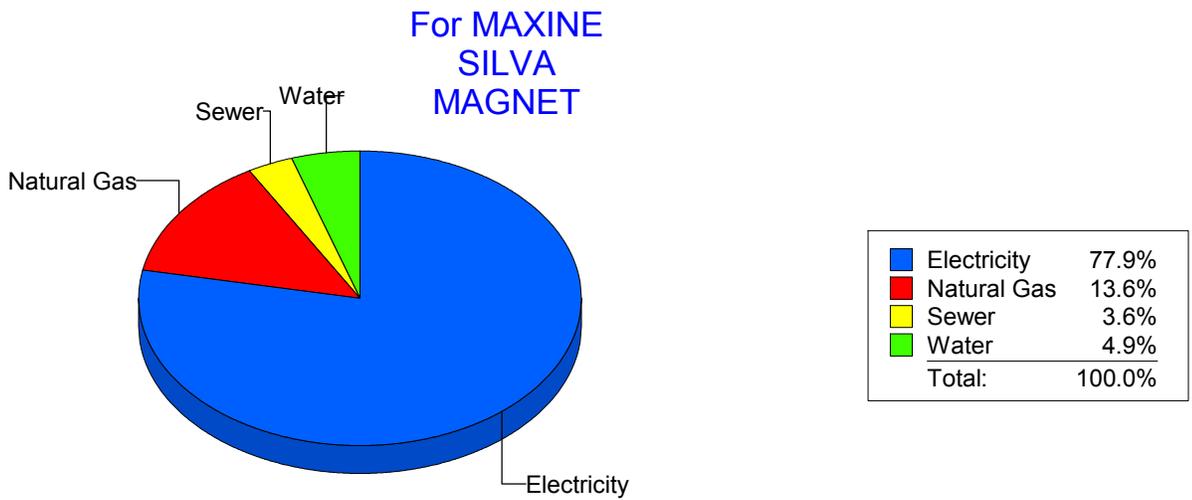
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET | | | | | | | |
| Electricity | 71,400 | KWH | \$7,396.40 | \$0.00 | \$7,396.40 | 0.1036 | 77.93% |
| Natural Gas | 2,233 | CCF | \$1,293.80 | \$0.00 | \$1,293.80 | 0.5794 | 13.63% |
| Water | 218 | CCF | \$463.12 | \$0.00 | \$463.12 | 2.1244 | 4.88% |
| Sewer | 158 | CCF | \$338.27 | \$0.00 | \$338.27 | 2.1409 | 3.56% |
| Total Cost: | | | \$9,491.59 | \$0.00 | \$9,491.59 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

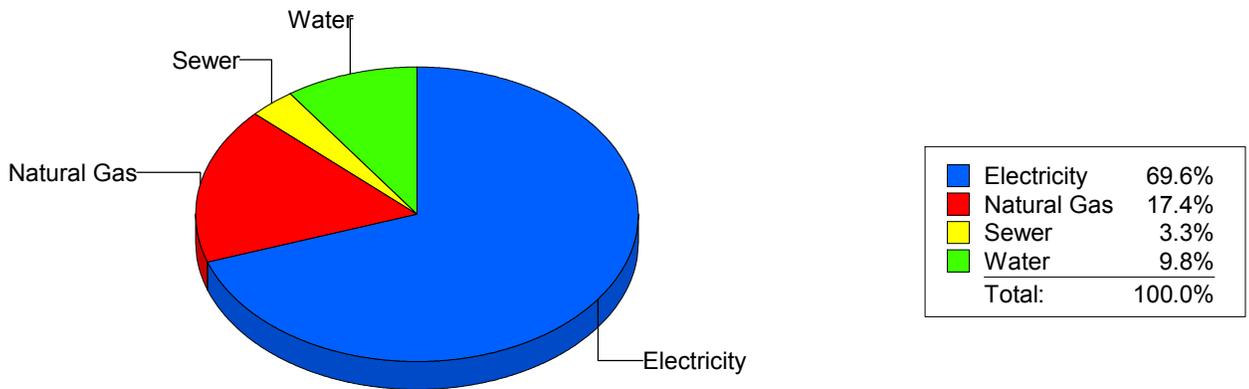
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MESITA ELEMENTARY - MESITA ELEMENTARY | | | | | | | |
| Electricity | 67,080 | KWH | \$7,132.00 | \$0.00 | \$7,132.00 | 0.1063 | 69.59% |
| Natural Gas | 3,043 | CCF | \$1,780.50 | \$0.00 | \$1,780.50 | 0.5851 | 17.37% |
| Water | 283 | CCF | \$1,001.33 | \$0.00 | \$1,001.33 | 3.5383 | 9.77% |
| Sewer | 97 | CCF | \$335.14 | \$0.00 | \$335.14 | 3.4551 | 3.27% |
| Total Cost: | | | \$10,248.97 | \$0.00 | \$10,248.97 | | |

For MESITA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

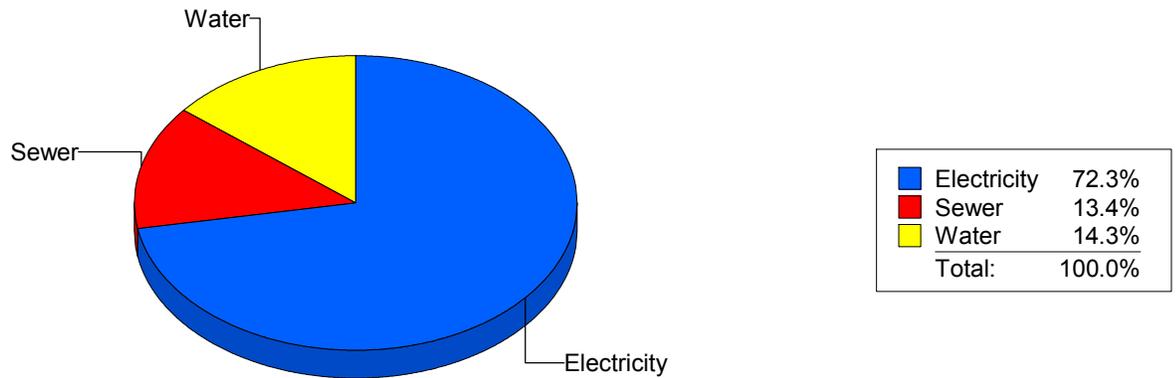
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: MILAM ELEMENTARY - MILAM ELEMENTARY | | | | | | | |
| Electricity | 18,840 | KWH | \$2,105.68 | \$0.00 | \$2,105.68 | 0.1118 | 72.30% |
| Water | 200 | CCF | \$415.19 | \$0.00 | \$415.19 | 2.0760 | 14.26% |
| Sewer | 200 | CCF | \$391.61 | \$0.00 | \$391.61 | 1.9581 | 13.45% |
| Total Cost: | | | \$2,912.48 | \$0.00 | \$2,912.48 | | |

For MILAM ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

el paso

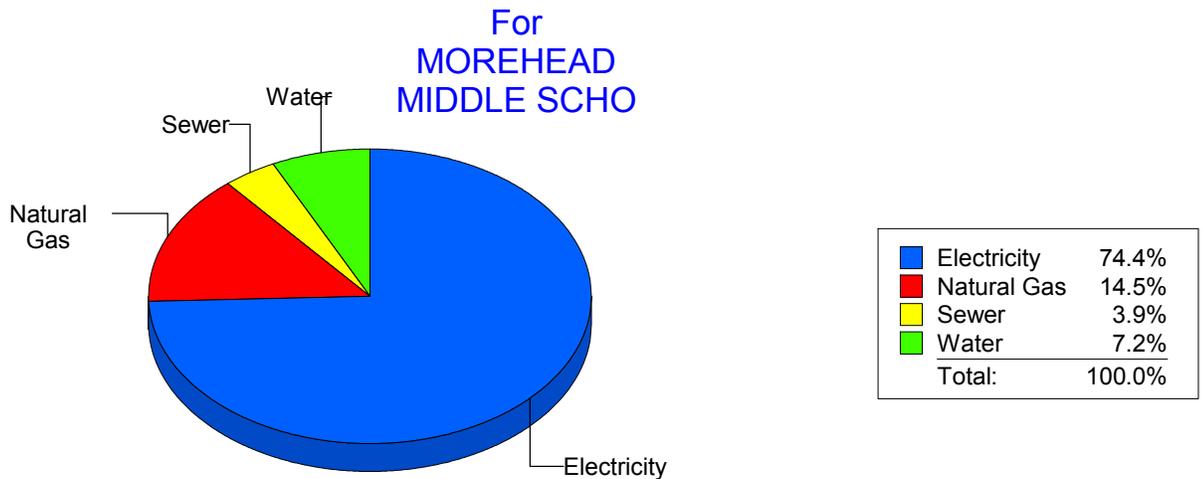
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO | | | | | | | |
| Electricity | 86,767 | KWH | \$9,094.25 | \$0.00 | \$9,094.25 | 0.1048 | 74.37% |
| Natural Gas | 3,091 | CCF | \$1,777.73 | \$0.00 | \$1,777.73 | 0.5751 | 14.54% |
| Water | 620 | CCF | \$874.60 | \$0.00 | \$874.60 | 1.4106 | 7.15% |
| Sewer | 213 | CCF | \$482.46 | \$0.00 | \$482.46 | 2.2651 | 3.95% |
| Total Cost: | | | \$12,229.04 | \$0.00 | \$12,229.04 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

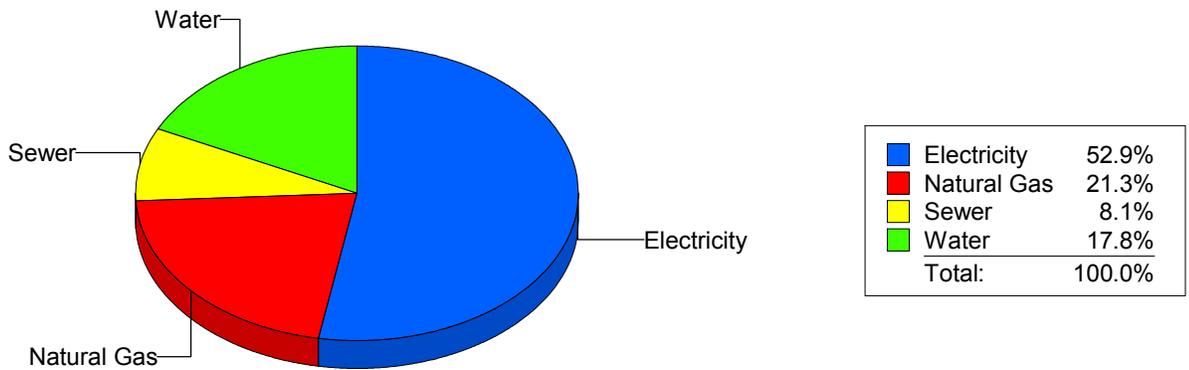
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY | | | | | | | |
| Electricity | 20,863 | KWH | \$2,455.06 | \$0.00 | \$2,455.06 | 0.1177 | 52.89% |
| Natural Gas | 1,600 | CCF | \$986.64 | \$0.00 | \$986.64 | 0.6167 | 21.25% |
| Water | 399 | CCF | \$824.65 | \$0.00 | \$824.65 | 2.0668 | 17.76% |
| Sewer | 208 | CCF | \$375.88 | \$0.00 | \$375.88 | 1.8071 | 8.10% |
| Total Cost: | | | \$4,642.23 | \$0.00 | \$4,642.23 | | |

For NEWMAN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

el paso

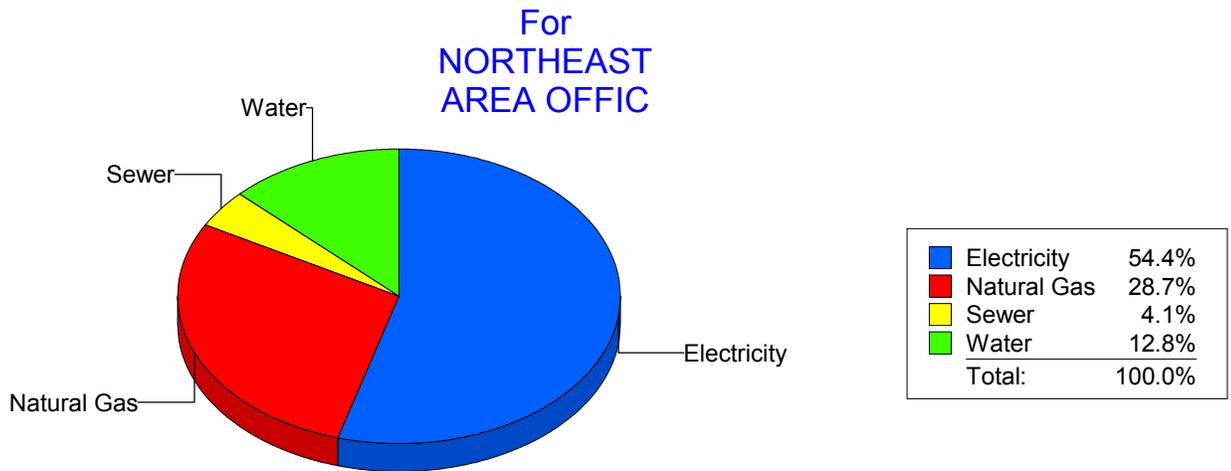
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC | | | | | | | |
| Electricity | 8,840 | KWH | \$760.37 | \$0.00 | \$760.37 | 0.0860 | 54.43% |
| Natural Gas | 530 | CCF | \$400.64 | \$0.00 | \$400.64 | 0.7559 | 28.68% |
| Water | 40 | CCF | \$178.95 | \$0.00 | \$178.95 | 4.4738 | 12.81% |
| Sewer | 13 | CCF | \$56.95 | \$0.00 | \$56.95 | 4.3808 | 4.08% |
| Total Cost: | | | \$1,396.91 | \$0.00 | \$1,396.91 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

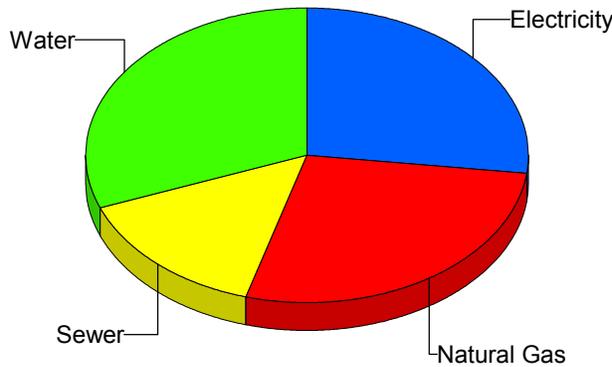
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS | | | | | | | |
| Electricity | 5,233 | KWH | \$478.42 | \$0.00 | \$478.42 | 0.0914 | 26.94% |
| Natural Gas | 760 | CCF | \$489.03 | \$0.00 | \$489.03 | 0.6435 | 27.54% |
| Water | 129 | CCF | \$549.40 | \$0.00 | \$549.40 | 4.2589 | 30.94% |
| Sewer | 37 | CCF | \$258.94 | \$0.00 | \$258.94 | 6.9984 | 14.58% |
| Total Cost: | | | \$1,775.79 | \$0.00 | \$1,775.79 | | |

For
NORTHEAST
AREA TRANS



| | |
|---------------|---------------|
| Electricity | 26.9% |
| Natural Gas | 27.5% |
| Sewer | 14.6% |
| Water | 30.9% |
| Total: | 100.0% |

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

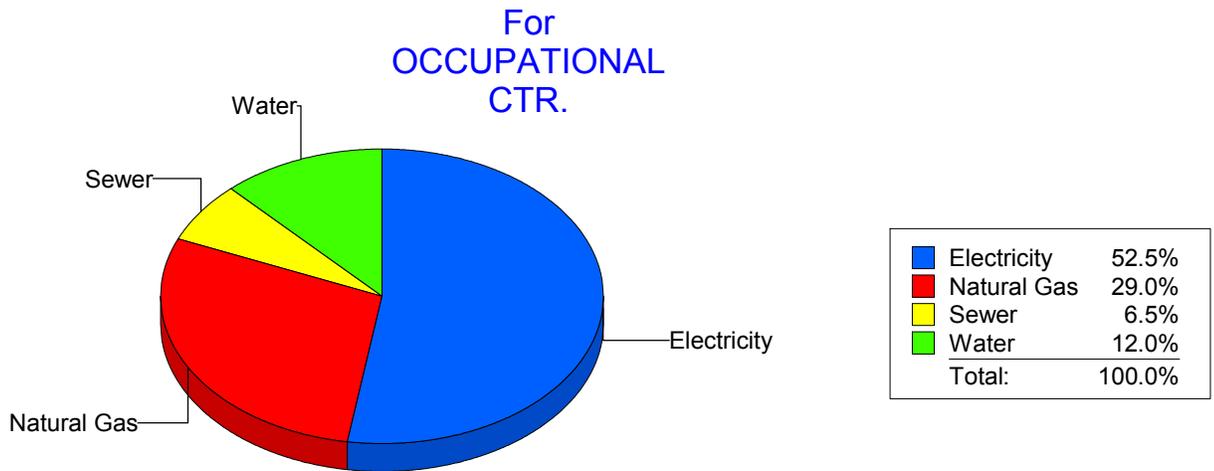
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|-----------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR. | | | | | | | |
| Electricity | | 5,900 KWH | \$591.69 | \$0.00 | \$591.69 | 0.1003 | 52.52% |
| Natural Gas | | 521 CCF | \$326.36 | \$0.00 | \$326.36 | 0.6264 | 28.97% |
| Water | | 32 CCF | \$134.88 | \$0.00 | \$134.88 | 4.2150 | 11.97% |
| Sewer | | 19 CCF | \$73.61 | \$0.00 | \$73.61 | 3.8742 | 6.53% |
| Total Cost: | | | \$1,126.54 | \$0.00 | \$1,126.54 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

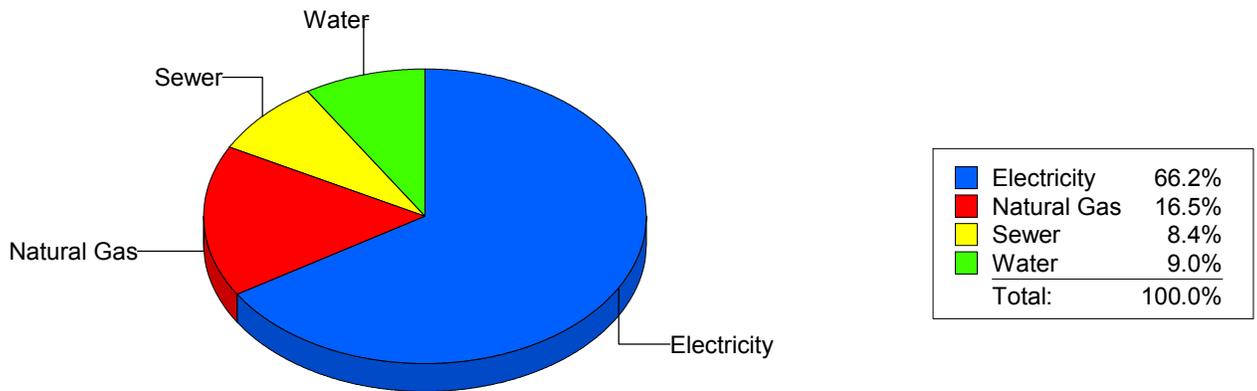
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: PARK ELEMENTARY - PARK ELEMENTARY | | | | | | | |
| Electricity | 23,601 | KWH | \$3,390.44 | \$0.00 | \$3,390.44 | 0.1437 | 66.22% |
| Natural Gas | 1,327 | CCF | \$842.47 | \$0.00 | \$842.47 | 0.6349 | 16.45% |
| Water | 201 | CCF | \$459.02 | \$0.00 | \$459.02 | 2.2837 | 8.97% |
| Sewer | 200 | CCF | \$427.96 | \$0.00 | \$427.96 | 2.1398 | 8.36% |
| Total Cost: | | | \$5,119.89 | \$0.00 | \$5,119.89 | | |

For PARK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

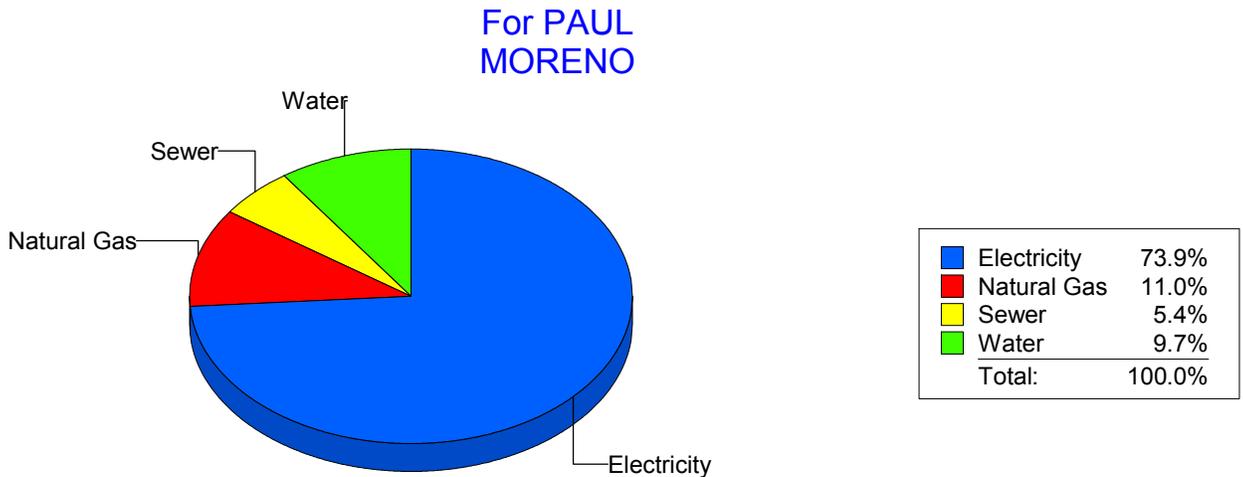
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: PAUL MORENO - PAUL MORENO | | | | | | | |
| Electricity | 54,000 | KWH | \$5,995.63 | \$0.00 | \$5,995.63 | 0.1110 | 73.90% |
| Natural Gas | 1,474 | CCF | \$888.93 | \$0.00 | \$888.93 | 0.6031 | 10.96% |
| Water | 219 | CCF | \$790.44 | \$0.00 | \$790.44 | 3.6093 | 9.74% |
| Sewer | 198 | CCF | \$438.55 | \$0.00 | \$438.55 | 2.2149 | 5.41% |
| Total Cost: | | | \$8,113.55 | \$0.00 | \$8,113.55 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

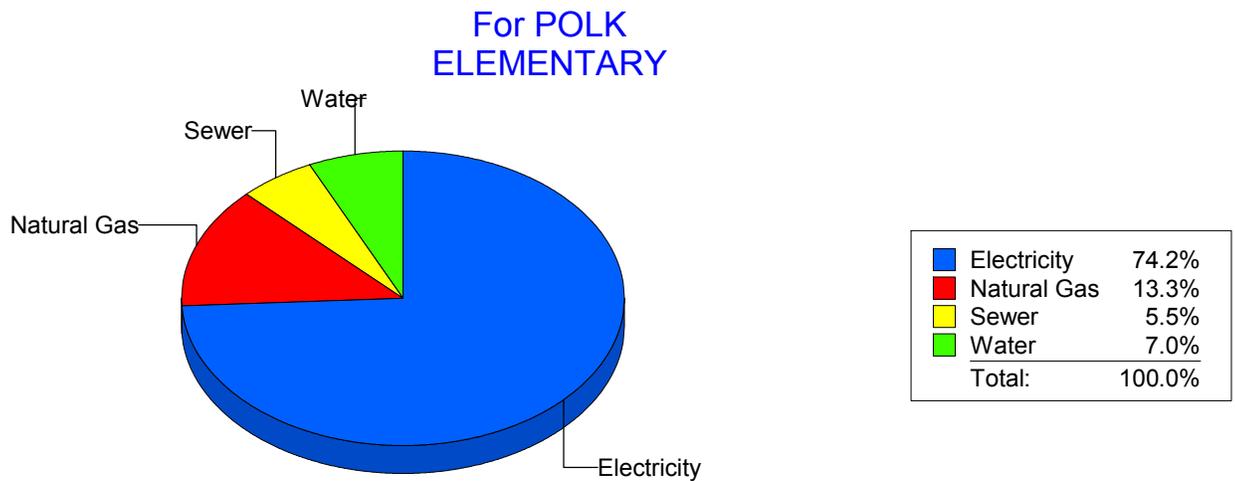
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: POLK ELEMENTARY - POLK ELEMENTARY | | | | | | | |
| Electricity | 29,690 | KWH | \$3,803.85 | \$0.00 | \$3,803.85 | 0.1281 | 74.21% |
| Natural Gas | 1,087 | CCF | \$679.59 | \$0.00 | \$679.59 | 0.6252 | 13.26% |
| Water | 161 | CCF | \$358.64 | \$0.00 | \$358.64 | 2.2276 | 7.00% |
| Sewer | 115 | CCF | \$283.66 | \$0.00 | \$283.66 | 2.4666 | 5.53% |
| Total Cost: | | | \$5,125.74 | \$0.00 | \$5,125.74 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

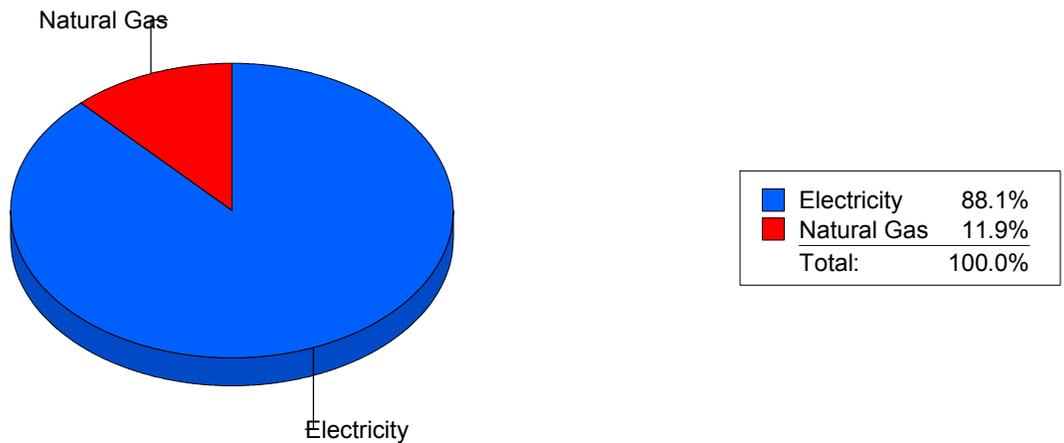
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|------------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: POWELL - POWELL | | | | | | | |
| Electricity | 45,120 | KWH | \$4,937.60 | \$0.00 | \$4,937.60 | 0.1094 | 88.05% |
| Natural Gas | 1,129 | CCF | \$669.94 | \$0.00 | \$669.94 | 0.5934 | 11.95% |
| Total Cost: | | | \$5,607.54 | \$0.00 | \$5,607.54 | | |

For POWELL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

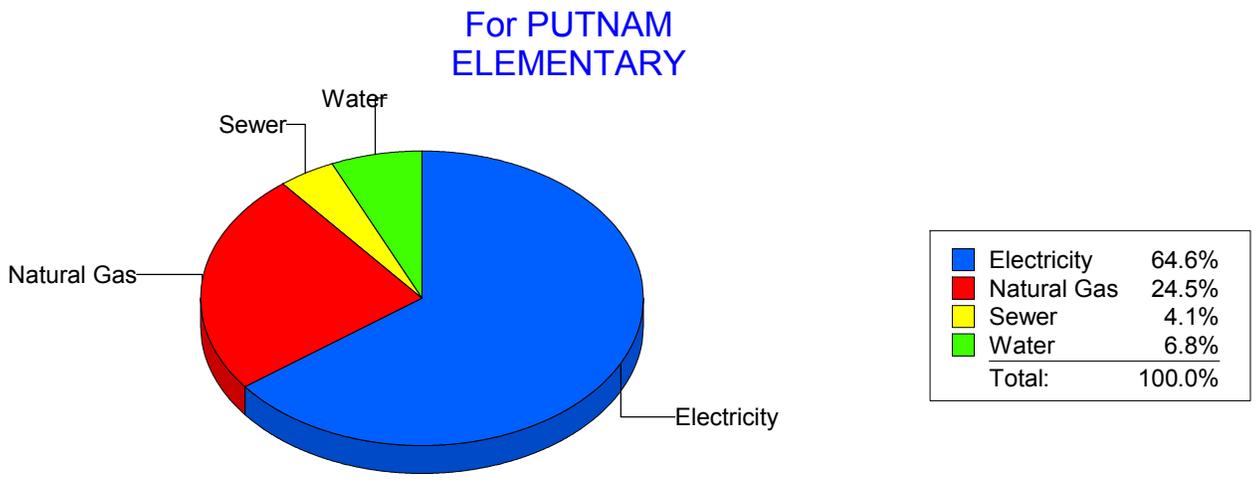
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY | | | | | | | |
| Electricity | 27,890 | KWH | \$3,648.55 | \$0.00 | \$3,648.55 | 0.1308 | 64.60% |
| Natural Gas | 2,345 | CCF | \$1,383.29 | \$0.00 | \$1,383.29 | 0.5899 | 24.49% |
| Water | 182 | CCF | \$383.04 | \$0.00 | \$383.04 | 2.1046 | 6.78% |
| Sewer | 126 | CCF | \$232.74 | \$0.00 | \$232.74 | 1.8471 | 4.12% |
| Total Cost: | | | \$5,647.62 | \$0.00 | \$5,647.62 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

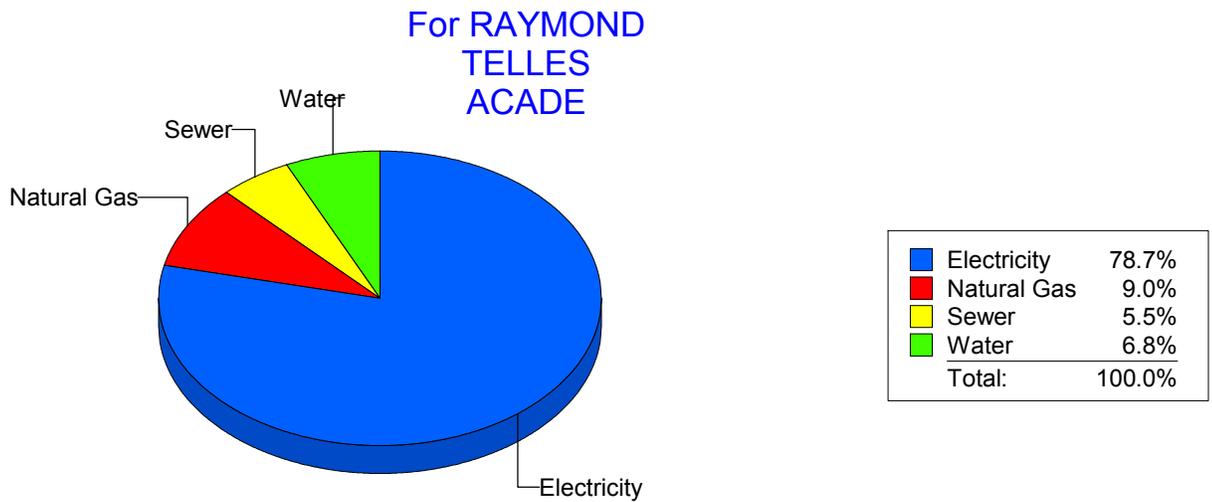
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE | | | | | | | |
| Electricity | 32,600 | KWH | \$3,399.98 | \$0.00 | \$3,399.98 | 0.1043 | 78.70% |
| Natural Gas | 631 | CCF | \$388.52 | \$0.00 | \$388.52 | 0.6157 | 8.99% |
| Water | 102 | CCF | \$294.92 | \$0.00 | \$294.92 | 2.8914 | 6.83% |
| Sewer | 78 | CCF | \$236.67 | \$0.00 | \$236.67 | 3.0342 | 5.48% |
| Total Cost: | | | \$4,320.09 | \$0.00 | \$4,320.09 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

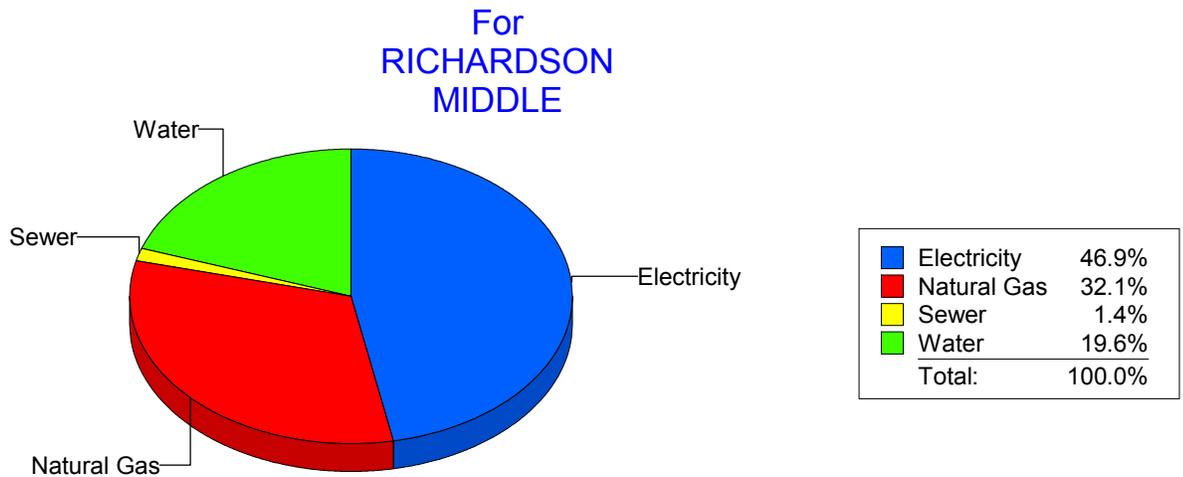
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE | | | | | | | |
| Electricity | 91,500 | KWH | \$9,207.25 | \$0.00 | \$9,207.25 | 0.1006 | 46.90% |
| Natural Gas | 11,238 | CCF | \$6,298.44 | \$0.00 | \$6,298.44 | 0.5605 | 32.08% |
| Water | 855 | CCF | \$3,852.55 | \$0.00 | \$3,852.55 | 4.5059 | 19.62% |
| Sewer | 108 | CCF | \$274.77 | \$0.00 | \$274.77 | 2.5442 | 1.40% |
| Total Cost: | | | \$19,633.01 | \$0.00 | \$19,633.01 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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Energy CAP

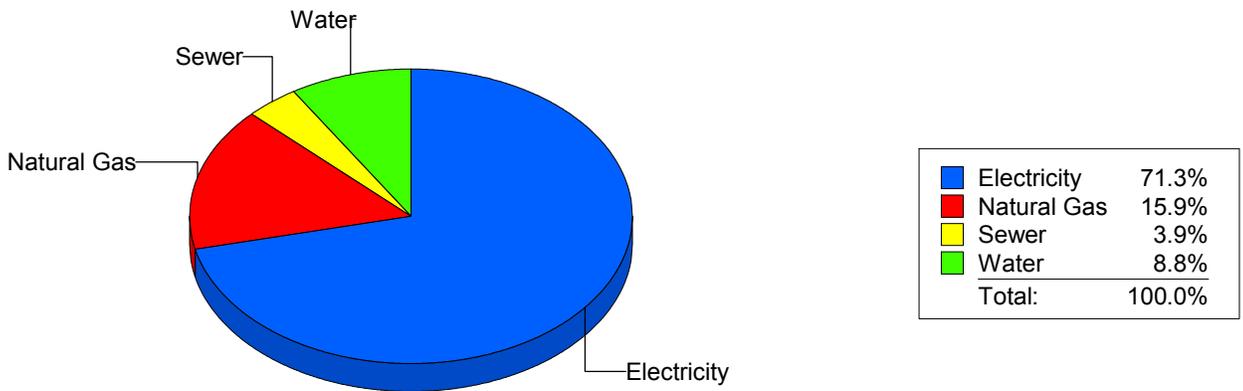
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY | | | | | | | |
| Electricity | 48,900 | KWH | \$5,540.13 | \$0.00 | \$5,540.13 | 0.1133 | 71.31% |
| Natural Gas | 2,082 | CCF | \$1,237.54 | \$0.00 | \$1,237.54 | 0.5944 | 15.93% |
| Water | 263 | CCF | \$686.17 | \$0.00 | \$686.17 | 2.6090 | 8.83% |
| Sewer | 132 | CCF | \$305.25 | \$0.00 | \$305.25 | 2.3125 | 3.93% |
| Total Cost: | | | \$7,769.09 | \$0.00 | \$7,769.09 | | |

For RIVERA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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Energy CAP

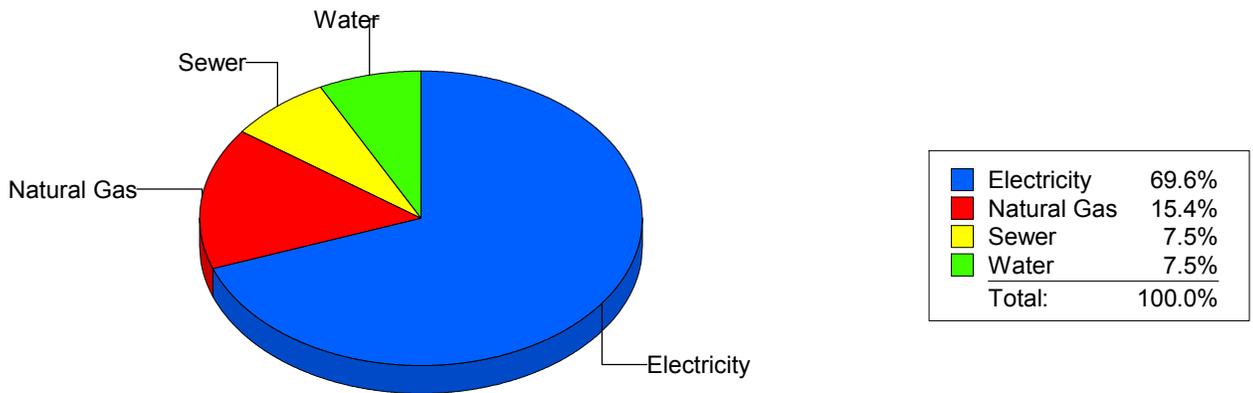
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY | | | | | | | |
| Electricity | 35,160 | KWH | \$3,603.82 | \$0.00 | \$3,603.82 | 0.1025 | 69.57% |
| Natural Gas | 1,312 | CCF | \$799.43 | \$0.00 | \$799.43 | 0.6093 | 15.43% |
| Water | 163 | CCF | \$388.79 | \$0.00 | \$388.79 | 2.3852 | 7.51% |
| Sewer | 189 | CCF | \$387.75 | \$0.00 | \$387.75 | 2.0516 | 7.49% |
| Total Cost: | | | \$5,179.79 | \$0.00 | \$5,179.79 | | |

For ROBERTS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

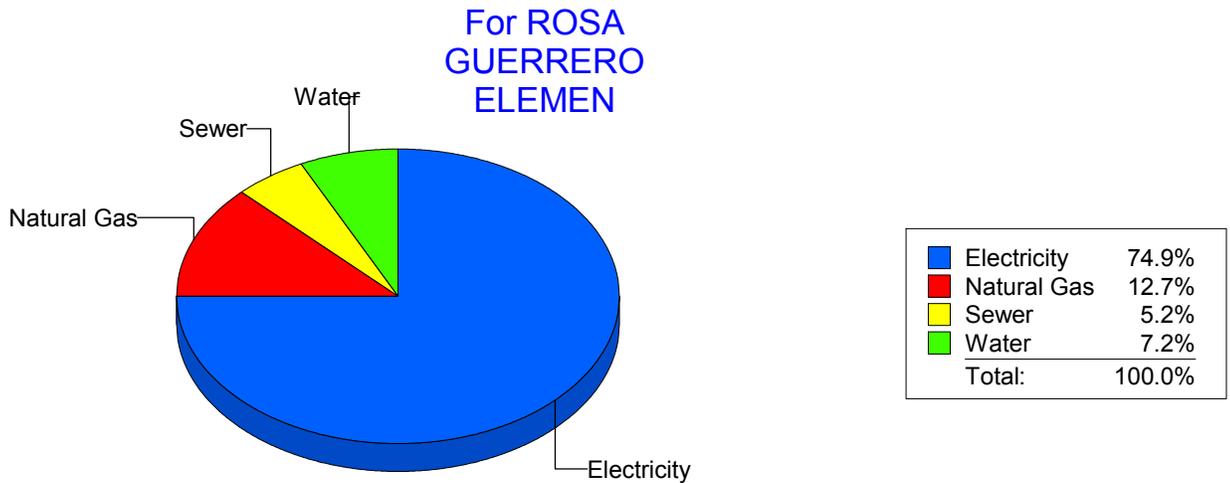
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN | | | | | | | |
| Electricity | 37,980 | KWH | \$4,777.07 | \$0.00 | \$4,777.07 | 0.1258 | 74.93% |
| Natural Gas | 1,333 | CCF | \$810.00 | \$0.00 | \$810.00 | 0.6077 | 12.71% |
| Water | 235 | CCF | \$456.29 | \$0.00 | \$456.29 | 1.9417 | 7.16% |
| Sewer | 104 | CCF | \$331.93 | \$0.00 | \$331.93 | 3.1916 | 5.21% |
| Total Cost: | | | \$6,375.29 | \$0.00 | \$6,375.29 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

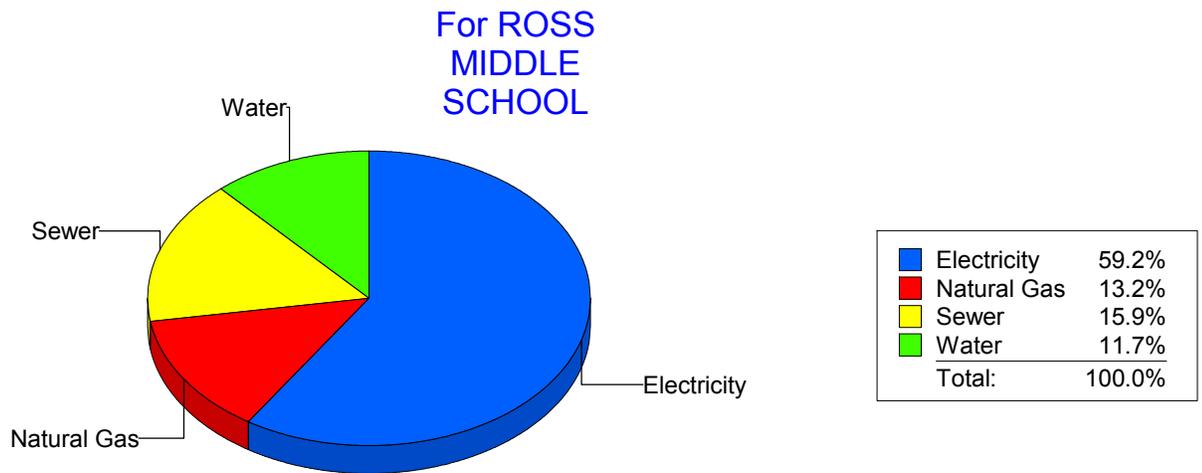
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL | | | | | | | |
| Electricity | 40,445 | KWH | \$4,898.39 | \$0.00 | \$4,898.39 | 0.1211 | 59.21% |
| Natural Gas | 1,870 | CCF | \$1,088.68 | \$0.00 | \$1,088.68 | 0.5822 | 13.16% |
| Water | 582 | CCF | \$969.09 | \$0.00 | \$969.09 | 1.6651 | 11.71% |
| Sewer | 928 | CCF | \$1,316.17 | \$0.00 | \$1,316.17 | 1.4183 | 15.91% |
| Total Cost: | | | \$8,272.33 | \$0.00 | \$8,272.33 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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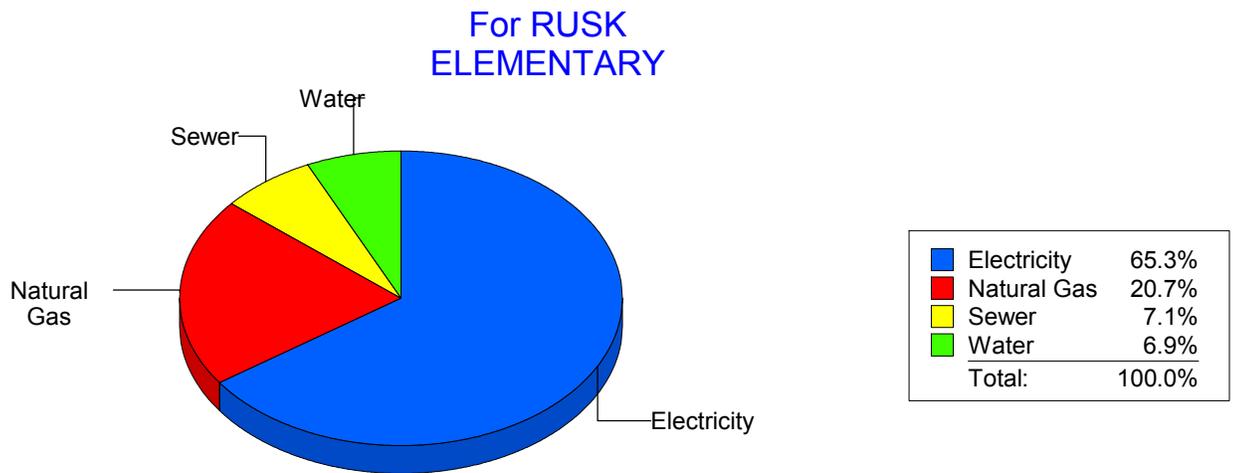
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: RUSK ELEMENTARY - RUSK ELEMENTARY | | | | | | | |
| Electricity | 21,916 | KWH | \$2,683.67 | \$0.00 | \$2,683.67 | 0.1225 | 65.29% |
| Natural Gas | 1,355 | CCF | \$850.86 | \$0.00 | \$850.86 | 0.6279 | 20.70% |
| Water | 102 | CCF | \$283.86 | \$0.00 | \$283.86 | 2.7829 | 6.91% |
| Sewer | 124 | CCF | \$292.07 | \$0.00 | \$292.07 | 2.3554 | 7.11% |
| Total Cost: | | | \$4,110.46 | \$0.00 | \$4,110.46 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

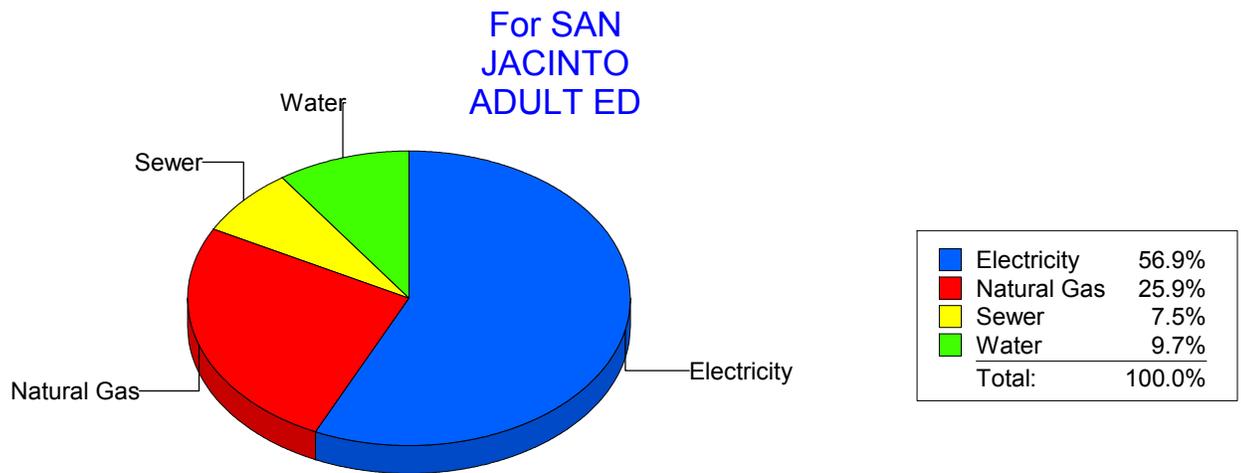
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED | | | | | | | |
| Electricity | 6,500 | KWH | \$820.25 | \$0.00 | \$820.25 | 0.1262 | 56.95% |
| Natural Gas | 603 | CCF | \$372.64 | \$0.00 | \$372.64 | 0.6180 | 25.87% |
| Water | 53 | CCF | \$139.48 | \$0.00 | \$139.48 | 2.6317 | 9.68% |
| Sewer | 36 | CCF | \$107.96 | \$0.00 | \$107.96 | 2.9989 | 7.50% |
| Total Cost: | | | \$1,440.33 | \$0.00 | \$1,440.33 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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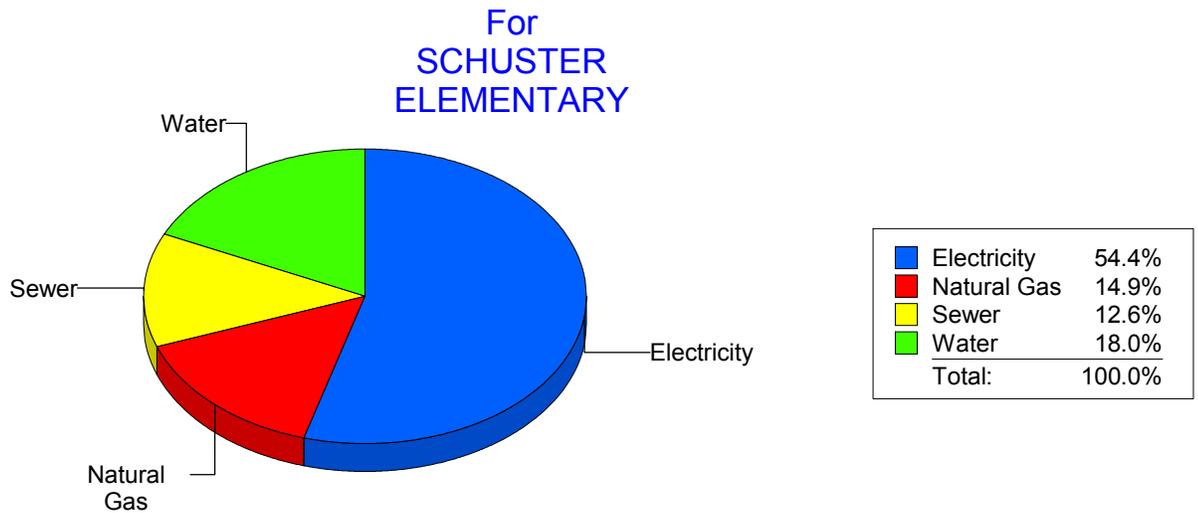
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY | | | | | | | |
| Electricity | 16,240 | KWH | \$1,699.36 | \$0.00 | \$1,699.36 | 0.1046 | 54.40% |
| Natural Gas | 769 | CCF | \$466.50 | \$0.00 | \$466.50 | 0.6066 | 14.93% |
| Water | 345 | CCF | \$562.88 | \$0.00 | \$562.88 | 1.6315 | 18.02% |
| Sewer | 262 | CCF | \$394.98 | \$0.00 | \$394.98 | 1.5076 | 12.64% |
| Total Cost: | | | \$3,123.72 | \$0.00 | \$3,123.72 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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Energy CAP

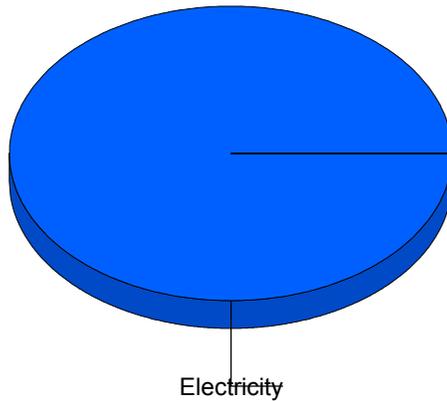
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--------------------------|-------|-------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: SKYPARK - SKY PARK | | | | | | | |
| Electricity | 1,671 | KWH | \$237.50 | \$0.00 | \$237.50 | 0.1421 | 100.00% |
| Total Cost: | | | \$237.50 | \$0.00 | \$237.50 | | |

For SKY PARK



| | |
|---------------|--------|
| ■ Electricity | 100.0% |
| Total: | 100.0% |

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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Energy CAP

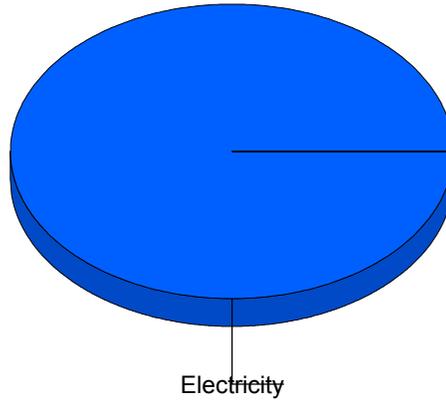
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|----------------------------------|-----|-----------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: SKYPARKIB1 - SKY PARK I B1 | | | | | | | |
| Electricity | | 1,077 KWH | \$156.72 | \$0.00 | \$156.72 | 0.1455 | 100.00% |
| Total Cost: | | | \$156.72 | \$0.00 | \$156.72 | | |

For SKY PARK
I B1



| | |
|-------------|--------|
| Electricity | 100.0% |
| Total: | 100.0% |

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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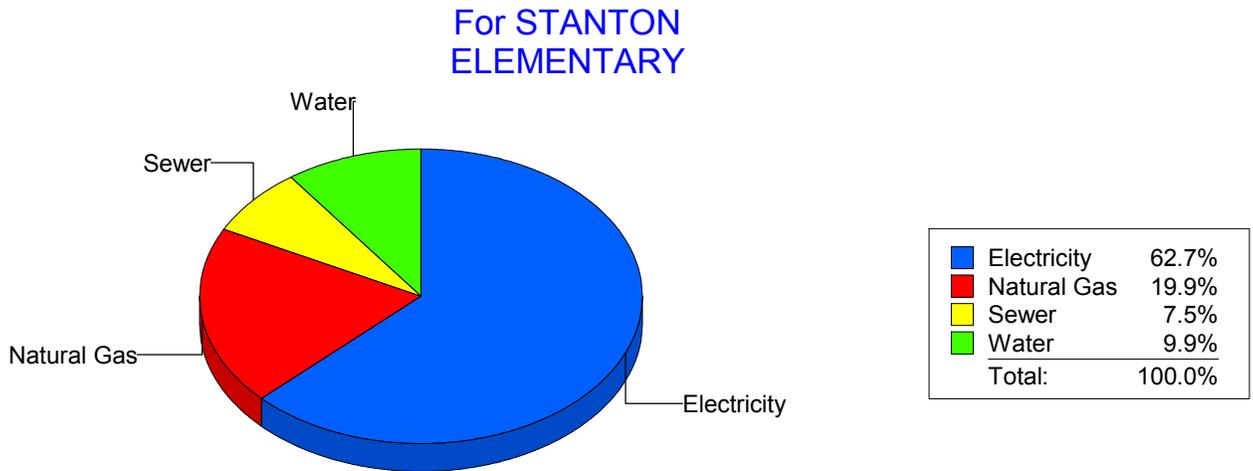
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: STANTON ELEMENTARY - STANTON ELEMENTARY | | | | | | | |
| Electricity | 24,396 | KWH | \$3,204.27 | \$0.00 | \$3,204.27 | 0.1313 | 62.68% |
| Natural Gas | 1,693 | CCF | \$1,016.70 | \$0.00 | \$1,016.70 | 0.6005 | 19.89% |
| Water | 278 | CCF | \$508.04 | \$0.00 | \$508.04 | 1.8275 | 9.94% |
| Sewer | 214 | CCF | \$383.50 | \$0.00 | \$383.50 | 1.7921 | 7.50% |
| Total Cost: | | | \$5,112.51 | \$0.00 | \$5,112.51 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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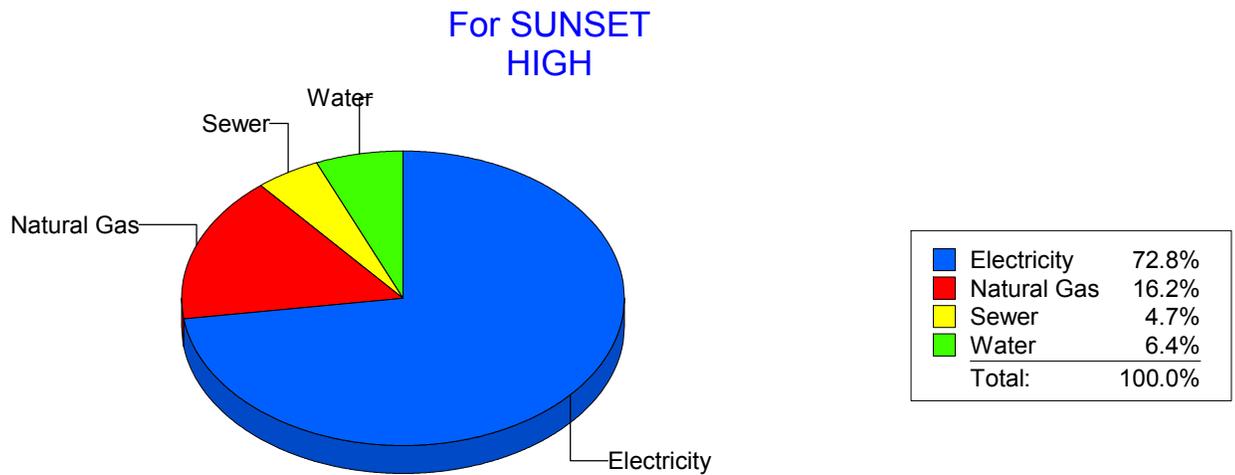
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: SUNSET HIGH - SUNSET HIGH | | | | | | | |
| Electricity | 10,520 | KWH | \$1,061.75 | \$0.00 | \$1,061.75 | 0.1009 | 72.78% |
| Natural Gas | 366 | CCF | \$235.77 | \$0.00 | \$235.77 | 0.6442 | 16.16% |
| Water | 14 | CCF | \$92.68 | \$0.00 | \$92.68 | 6.6200 | 6.35% |
| Sewer | 5 | CCF | \$68.59 | \$0.00 | \$68.59 | 13.7180 | 4.70% |
| Total Cost: | | | \$1,458.79 | \$0.00 | \$1,458.79 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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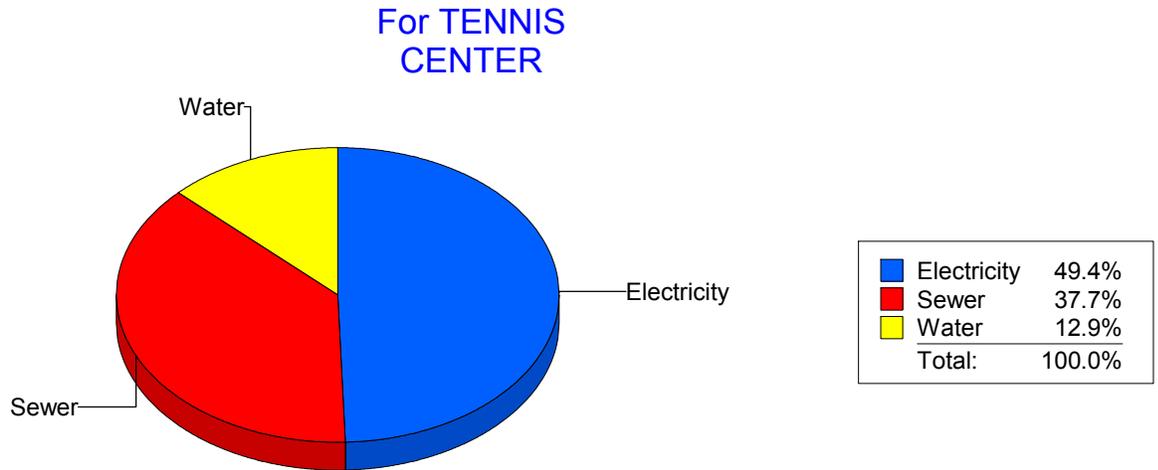
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|-----|---------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: TENNISCENTER - TENNIS CENTER | | | | | | | |
| Electricity | | 806 KWH | \$251.46 | \$0.00 | \$251.46 | 0.3120 | 49.43% |
| Water | | 2 CCF | \$65.53 | \$0.00 | \$65.53 | 32.7650 | 12.88% |
| Sewer | | 102 CCF | \$191.78 | \$0.00 | \$191.78 | 1.8802 | 37.69% |
| Total Cost: | | | \$508.77 | \$0.00 | \$508.77 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

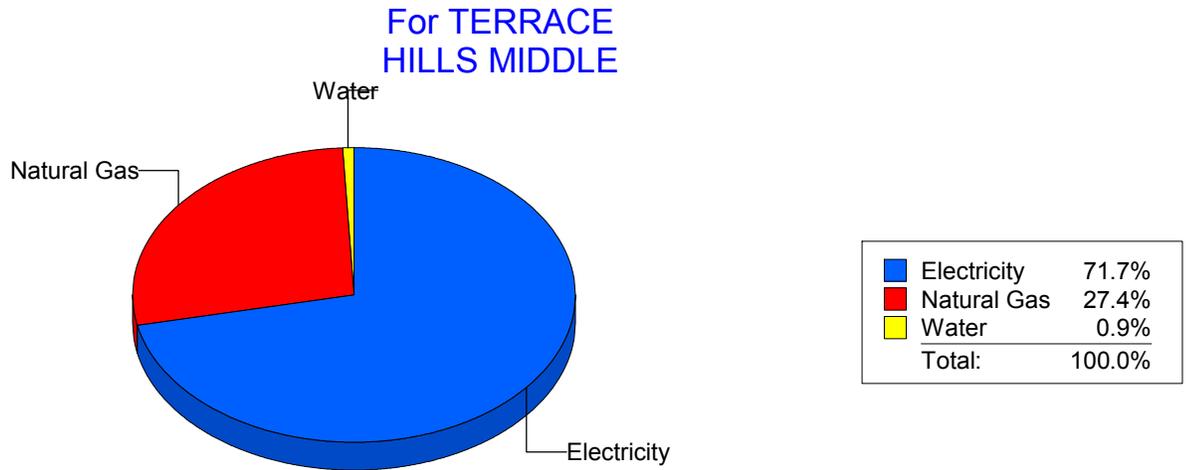
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE | | | | | | | |
| Electricity | 29,100 | KWH | \$2,886.41 | \$0.00 | \$2,886.41 | 0.0992 | 71.68% |
| Natural Gas | 1,841 | CCF | \$1,104.28 | \$0.00 | \$1,104.28 | 0.5998 | 27.42% |
| Water | 0 | CCF | \$36.36 | \$0.00 | \$36.36 | 0.0000 | 0.90% |
| Total Cost: | | | \$4,027.05 | \$0.00 | \$4,027.05 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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Energy CAP

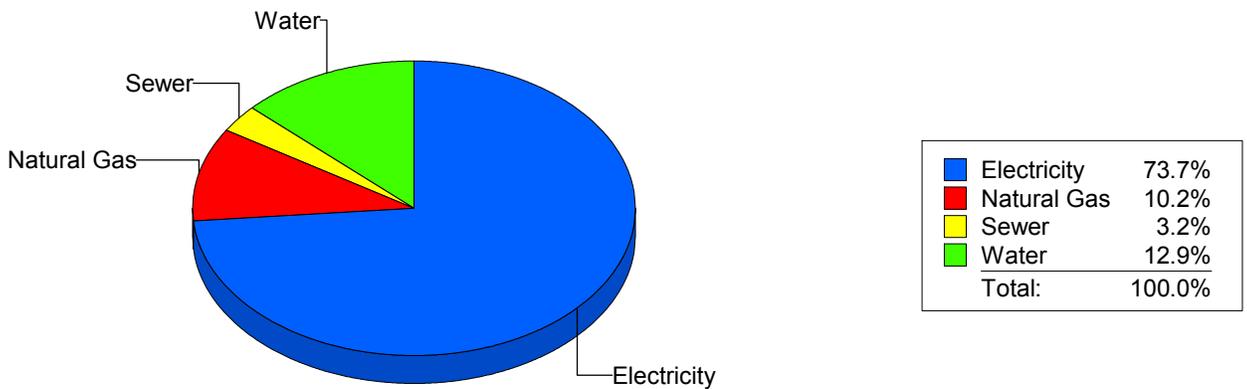
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: TIPPIN - TIPPIN ELEMENTARY | | | | | | | |
| Electricity | 50,520 | KWH | \$5,541.72 | \$0.00 | \$5,541.72 | 0.1097 | 73.71% |
| Natural Gas | 1,294 | CCF | \$763.18 | \$0.00 | \$763.18 | 0.5898 | 10.15% |
| Water | 225 | CCF | \$972.09 | \$0.00 | \$972.09 | 4.3204 | 12.93% |
| Sewer | 82 | CCF | \$241.75 | \$0.00 | \$241.75 | 2.9482 | 3.22% |
| Total Cost: | | | \$7,518.74 | \$0.00 | \$7,518.74 | | |

For TIPPIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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Energy CAP

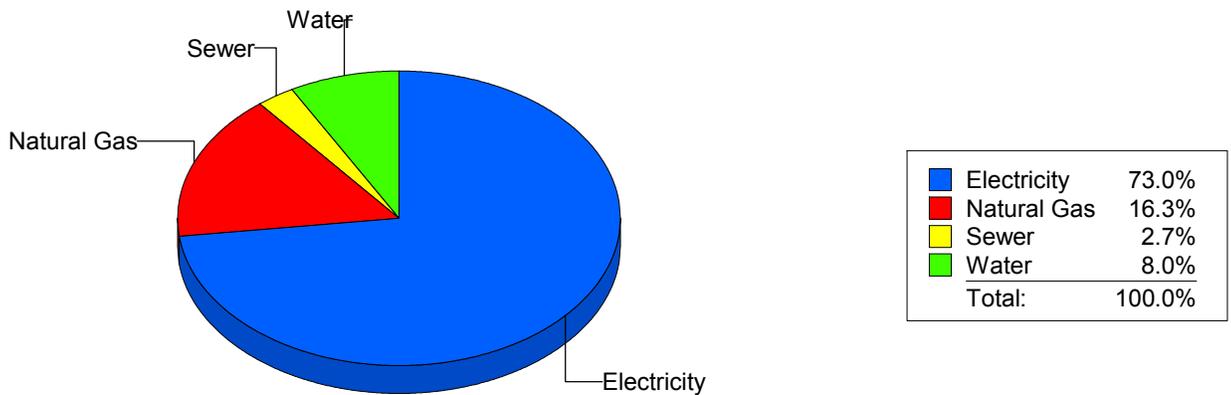
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|-------------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: TOMLEA - TOM LEA | | | | | | | |
| Electricity | 50,640 | KWH | \$5,796.53 | \$0.00 | \$5,796.53 | 0.1145 | 73.01% |
| Natural Gas | 2,229 | CCF | \$1,291.55 | \$0.00 | \$1,291.55 | 0.5794 | 16.27% |
| Water | 179 | CCF | \$634.95 | \$0.00 | \$634.95 | 3.5472 | 8.00% |
| Sewer | 62 | CCF | \$216.35 | \$0.00 | \$216.35 | 3.4895 | 2.73% |
| Total Cost: | | | \$7,939.38 | \$0.00 | \$7,939.38 | | |

For TOM LEA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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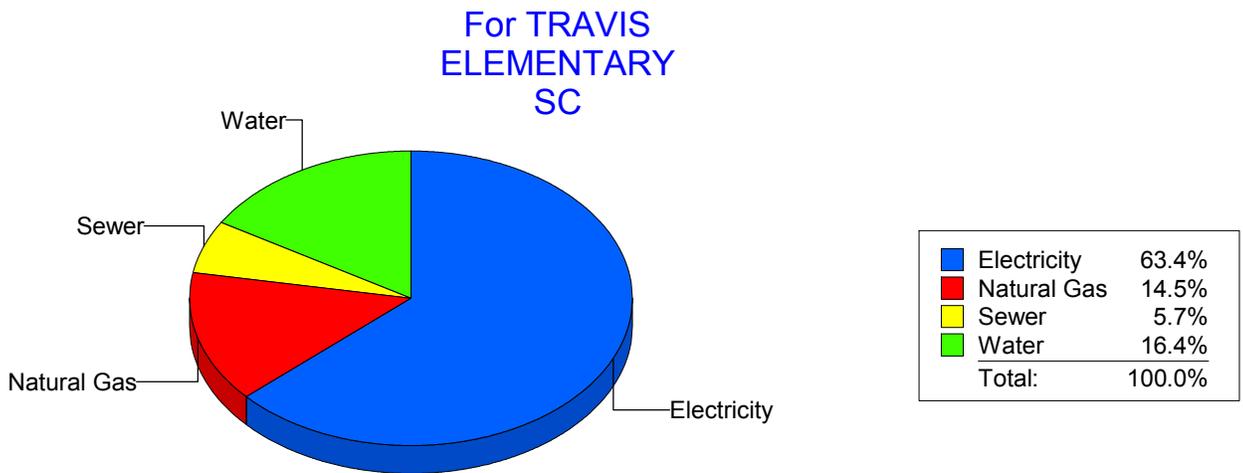
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|------------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC | | | | | | | |
| Electricity | | 22,756 KWH | \$2,625.01 | \$0.00 | \$2,625.01 | 0.1154 | 63.39% |
| Natural Gas | | 957 CCF | \$600.26 | \$0.00 | \$600.26 | 0.6272 | 14.50% |
| Water | | 195 CCF | \$678.02 | \$0.00 | \$678.02 | 3.4770 | 16.37% |
| Sewer | | 99 CCF | \$237.45 | \$0.00 | \$237.45 | 2.3985 | 5.73% |
| Total Cost: | | | \$4,140.74 | \$0.00 | \$4,140.74 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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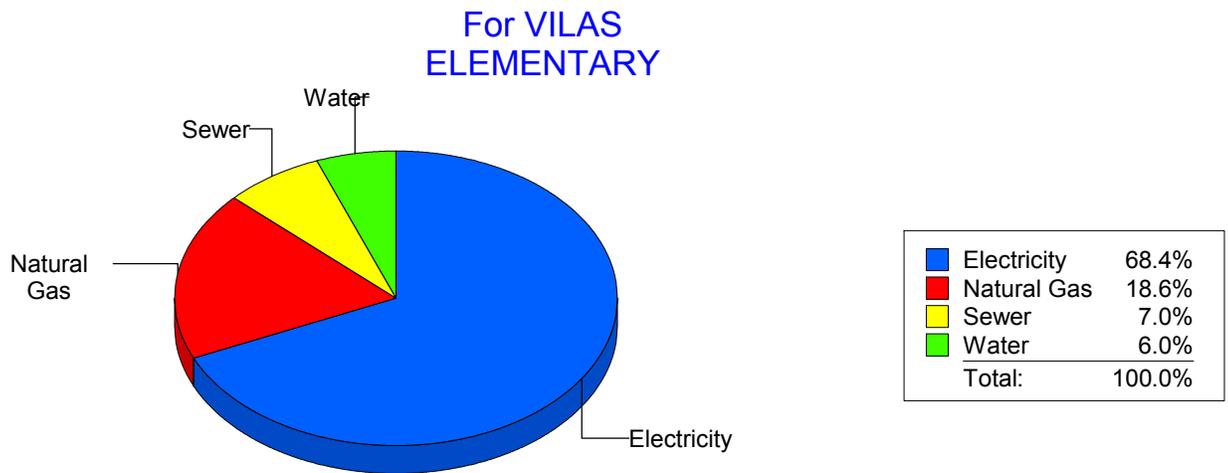
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: VILAS ELEMENTARY - VILAS ELEMENTARY | | | | | | | |
| Electricity | 34,080 | KWH | \$4,356.85 | \$0.00 | \$4,356.85 | 0.1278 | 68.41% |
| Natural Gas | 1,884 | CCF | \$1,185.08 | \$0.00 | \$1,185.08 | 0.6290 | 18.61% |
| Water | 82 | CCF | \$380.12 | \$0.00 | \$380.12 | 4.6356 | 5.97% |
| Sewer | 148 | CCF | \$447.03 | \$0.00 | \$447.03 | 3.0205 | 7.02% |
| Total Cost: | | | \$6,369.08 | \$0.00 | \$6,369.08 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

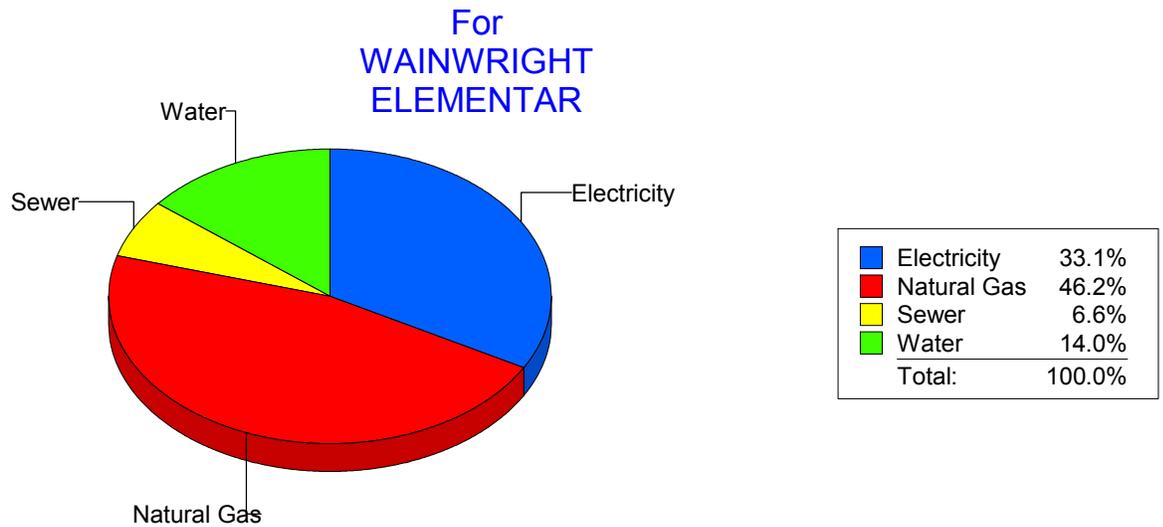
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR | | | | | | | |
| Electricity | 8,771 | KWH | \$928.79 | \$0.00 | \$928.79 | 0.1059 | 33.07% |
| Natural Gas | 2,139 | CCF | \$1,298.52 | \$0.00 | \$1,298.52 | 0.6071 | 46.24% |
| Water | 110 | CCF | \$394.52 | \$0.00 | \$394.52 | 3.5865 | 14.05% |
| Sewer | 41 | CCF | \$186.66 | \$0.00 | \$186.66 | 4.5527 | 6.65% |
| Total Cost: | | | \$2,808.49 | \$0.00 | \$2,808.49 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

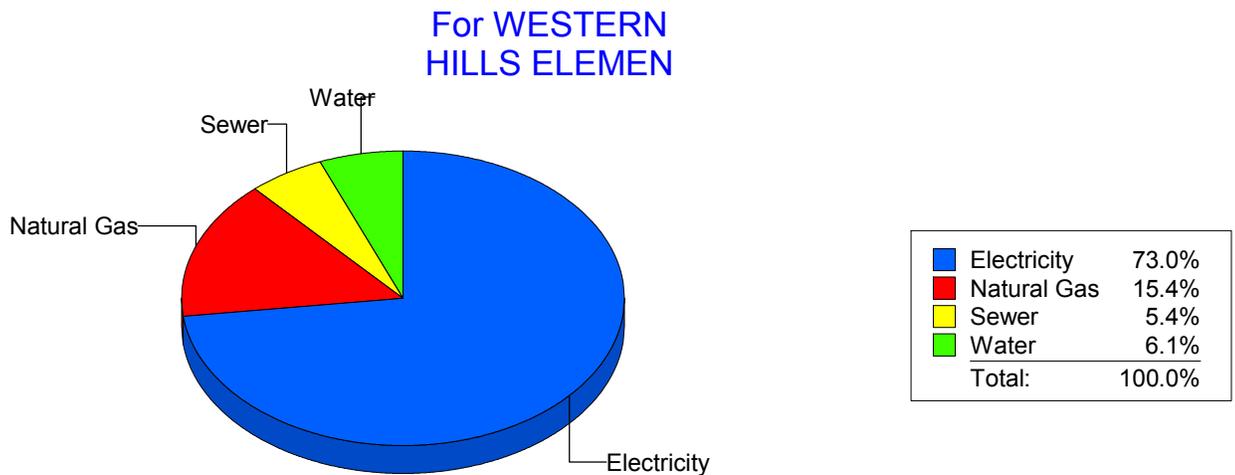
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN | | | | | | | |
| Electricity | 41,160 | KWH | \$4,868.23 | \$0.00 | \$4,868.23 | 0.1183 | 73.03% |
| Natural Gas | 1,763 | CCF | \$1,028.22 | \$0.00 | \$1,028.22 | 0.5832 | 15.42% |
| Water | 93 | CCF | \$406.69 | \$0.00 | \$406.69 | 4.3730 | 6.10% |
| Sewer | 70 | CCF | \$363.09 | \$0.00 | \$363.09 | 5.1870 | 5.45% |
| Total Cost: | | | \$6,666.23 | \$0.00 | \$6,666.23 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

elpaso

Energy CAP

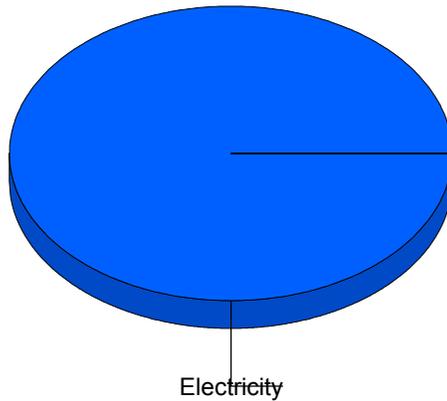
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|-----|-----------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT | | | | | | | |
| Electricity | | 1,961 KWH | \$242.01 | \$0.00 | \$242.01 | 0.1234 | 100.00% |
| Total Cost: | | | \$242.01 | \$0.00 | \$242.01 | | |

For WESTSIDE TRANSPORTAT



| | |
|-------------|--------|
| Electricity | 100.0% |
| Total: | 100.0% |

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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Energy CAP

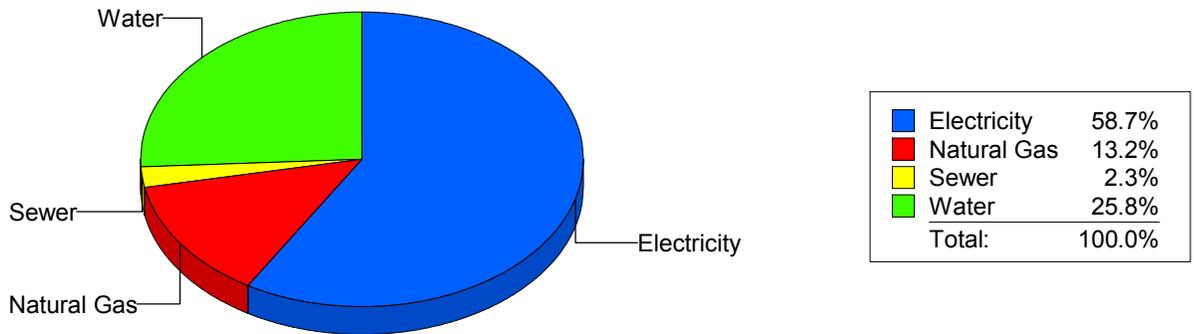
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY | | | | | | | |
| Electricity | 63,240 | KWH | \$7,165.31 | \$0.00 | \$7,165.31 | 0.1133 | 58.75% |
| Natural Gas | 2,798 | CCF | \$1,613.09 | \$0.00 | \$1,613.09 | 0.5765 | 13.22% |
| Water | 1,035 | CCF | \$3,142.87 | \$0.00 | \$3,142.87 | 3.0366 | 25.77% |
| Sewer | 109 | CCF | \$276.04 | \$0.00 | \$276.04 | 2.5325 | 2.26% |
| Total Cost: | | | \$12,197.31 | \$0.00 | \$12,197.31 | | |

For WHITAKER ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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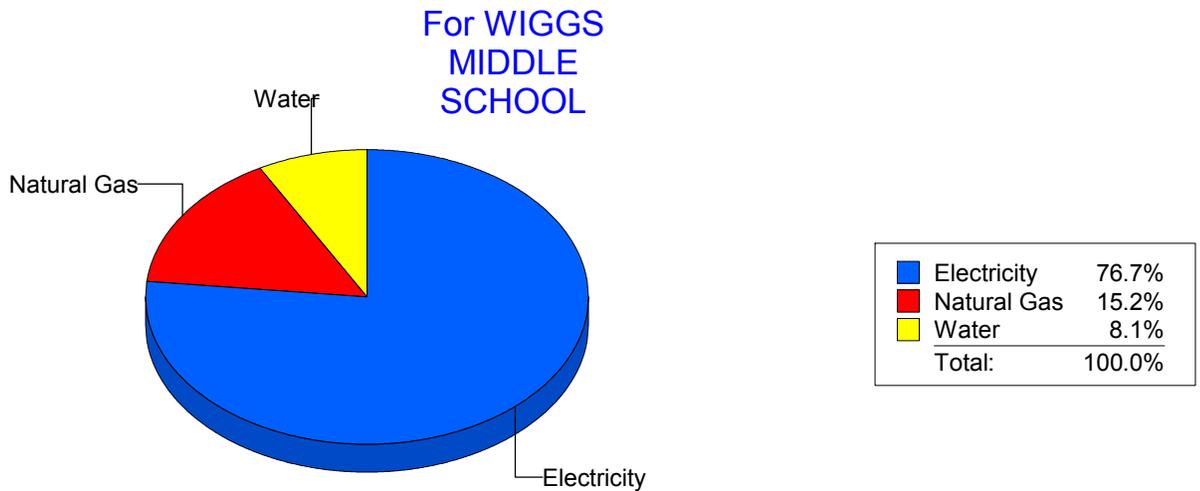
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL | | | | | | | |
| Electricity | 48,440 | KWH | \$4,960.87 | \$0.00 | \$4,960.87 | 0.1024 | 76.69% |
| Natural Gas | 1,683 | CCF | \$983.01 | \$0.00 | \$983.01 | 0.5841 | 15.20% |
| Water | 130 | CCF | \$524.58 | \$0.00 | \$524.58 | 4.0352 | 8.11% |
| Total Cost: | | | \$6,468.46 | \$0.00 | \$6,468.46 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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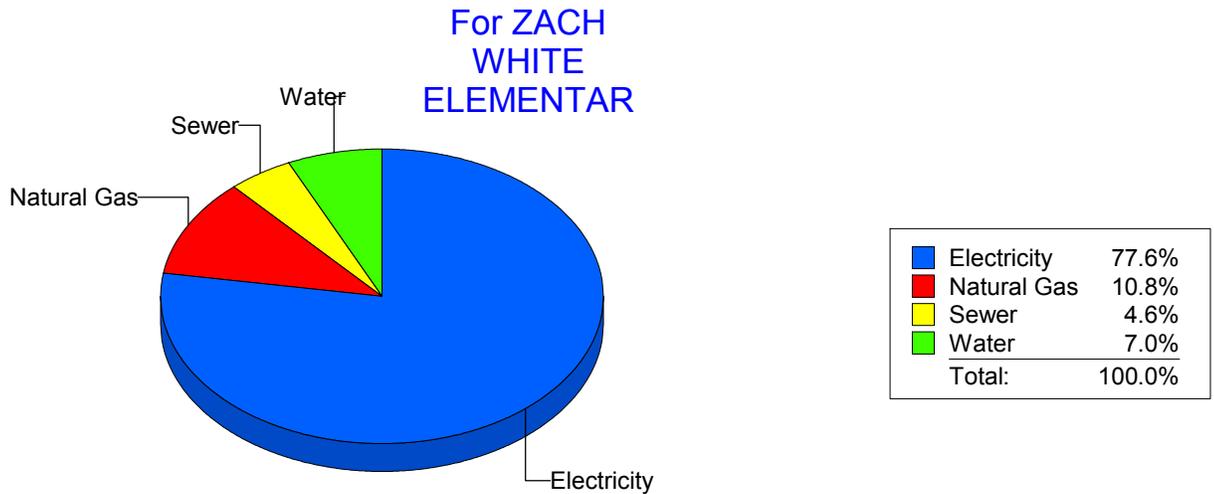
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR | | | | | | | |
| Electricity | 49,800 | KWH | \$6,650.52 | \$0.00 | \$6,650.52 | 0.1335 | 77.62% |
| Natural Gas | 1,536 | CCF | \$925.50 | \$0.00 | \$925.50 | 0.6025 | 10.80% |
| Water | 168 | CCF | \$598.11 | \$0.00 | \$598.11 | 3.5602 | 6.98% |
| Sewer | 104 | CCF | \$394.17 | \$0.00 | \$394.17 | 3.7901 | 4.60% |
| Total Cost: | | | \$8,568.30 | \$0.00 | \$8,568.30 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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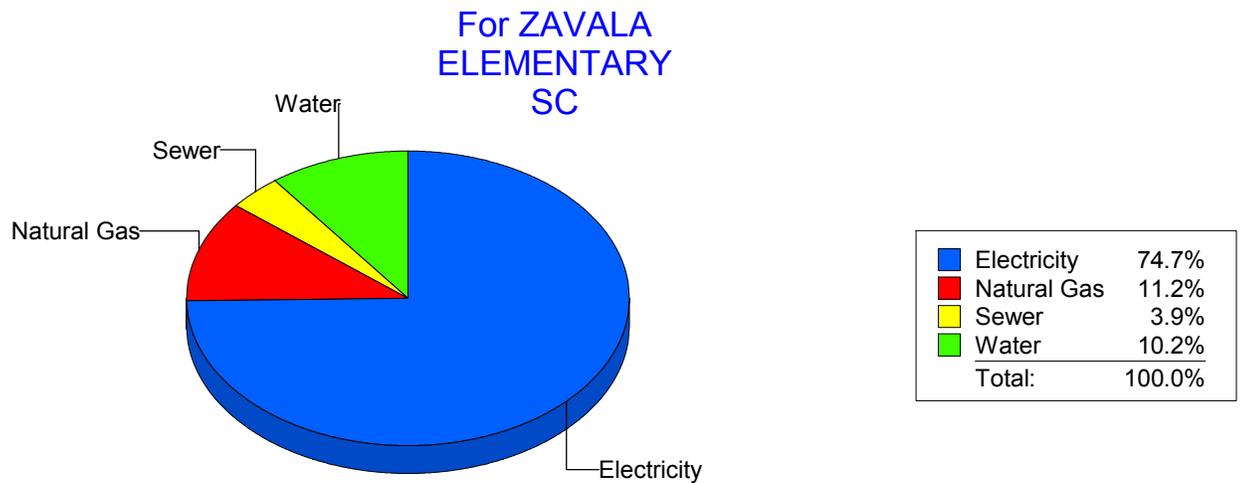
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC | | | | | | | |
| Electricity | 28,754 | KWH | \$2,407.59 | \$0.00 | \$2,407.59 | 0.0837 | 74.70% |
| Natural Gas | 585 | CCF | \$362.53 | \$0.00 | \$362.53 | 0.6197 | 11.25% |
| Water | 85 | CCF | \$327.17 | \$0.00 | \$327.17 | 3.8491 | 10.15% |
| Sewer | 50 | CCF | \$125.74 | \$0.00 | \$125.74 | 2.5148 | 3.90% |
| Total Cost: | | | \$3,223.03 | \$0.00 | \$3,223.03 | | |



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

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Energy CAP

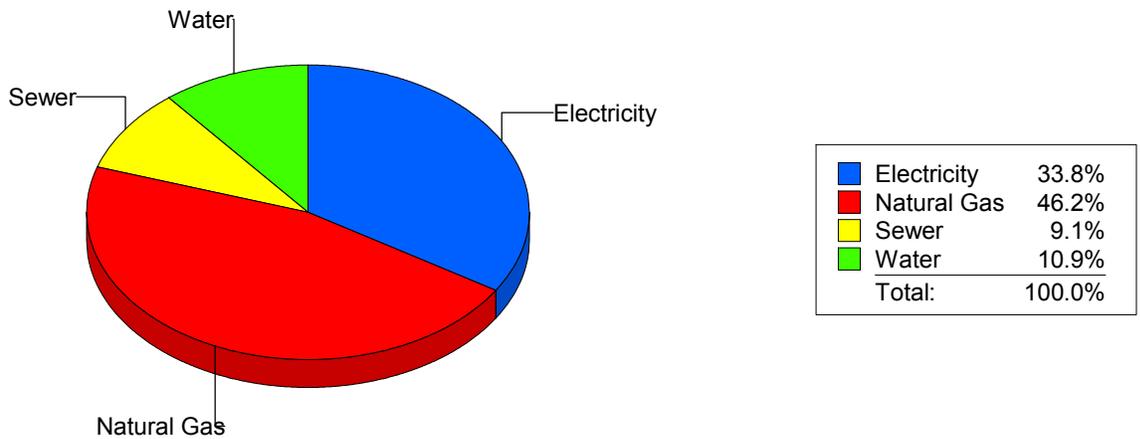
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|---------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: ZUNI COTTAGES - ZUNI COTTAGES | | | | | | | |
| Electricity | | 415 KWH | \$79.79 | \$0.00 | \$79.79 | 0.1923 | 33.81% |
| Natural Gas | | 90 CCF | \$108.99 | \$0.00 | \$108.99 | 1.2110 | 46.18% |
| Water | | 3 CCF | \$25.75 | \$0.00 | \$25.75 | 8.5833 | 10.91% |
| Sewer | | 1 CCF | \$21.49 | \$0.00 | \$21.49 | 21.4900 | 9.11% |
| Total Cost: | | | \$236.02 | \$0.00 | \$236.02 | | |

For ZUNI COTTAGES



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103

el paso

Energy CAP

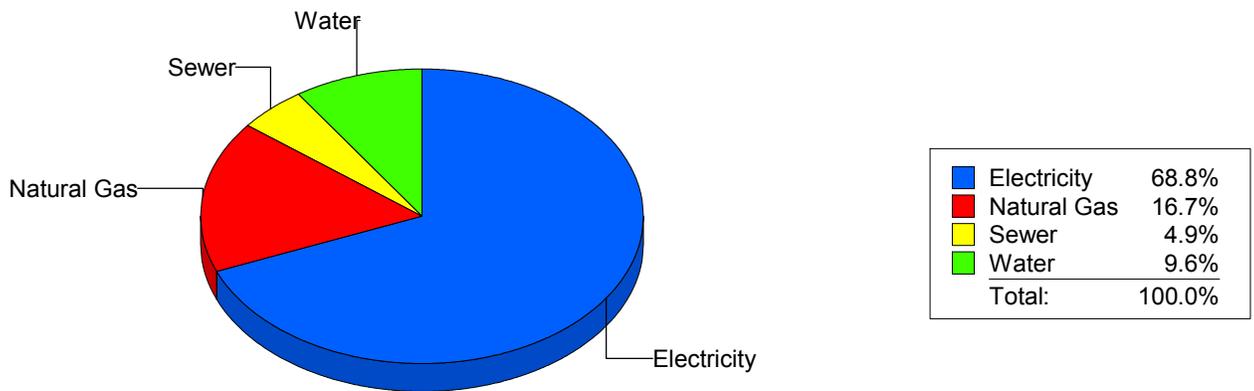
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--------------------|-----------|-------|---------------------|-----------------|---------------------|---------------|-----------------|
| All Sites | | | | | | | |
| Electricity | 5,370,091 | KWH | \$560,901.01 | \$0.00 | \$560,901.01 | 0.1044 | 68.82% |
| Natural Gas | 232,030 | CCF | \$136,324.28 | \$0.00 | \$136,324.28 | 0.5875 | 16.73% |
| Water | 30,657 | CCF | \$77,851.78 | \$0.00 | \$77,851.78 | 2.5394 | 9.55% |
| Sewer | 18,198 | CCF | \$39,975.99 | \$0.00 | \$39,975.99 | 2.1967 | 4.90% |
| Total Cost: | | | \$815,053.06 | \$0.00 | \$815,053.06 | | |

For All Sites



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201103