

**elpaso**

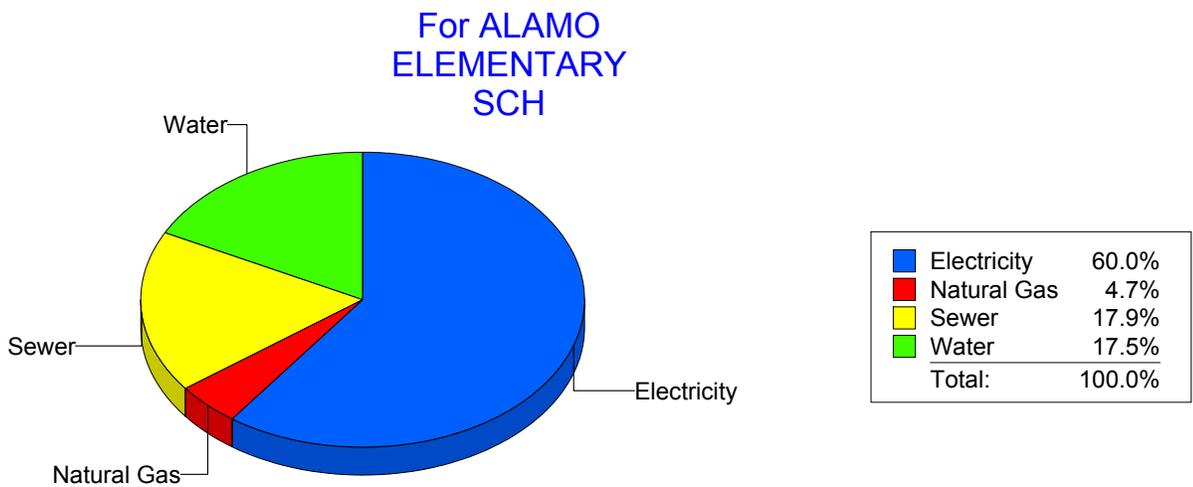
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH</b>					
Electricity	2,500	KWH	\$429.78	0.1719	59.97%
Natural Gas	0	CCF	\$33.38	0.0000	4.66%
Water	0	CCF	\$125.26	0.0000	17.48%
Sewer	3	CCF	\$128.29	42.7633	17.90%
<b>Total Cost:</b>			<b>\$716.71</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

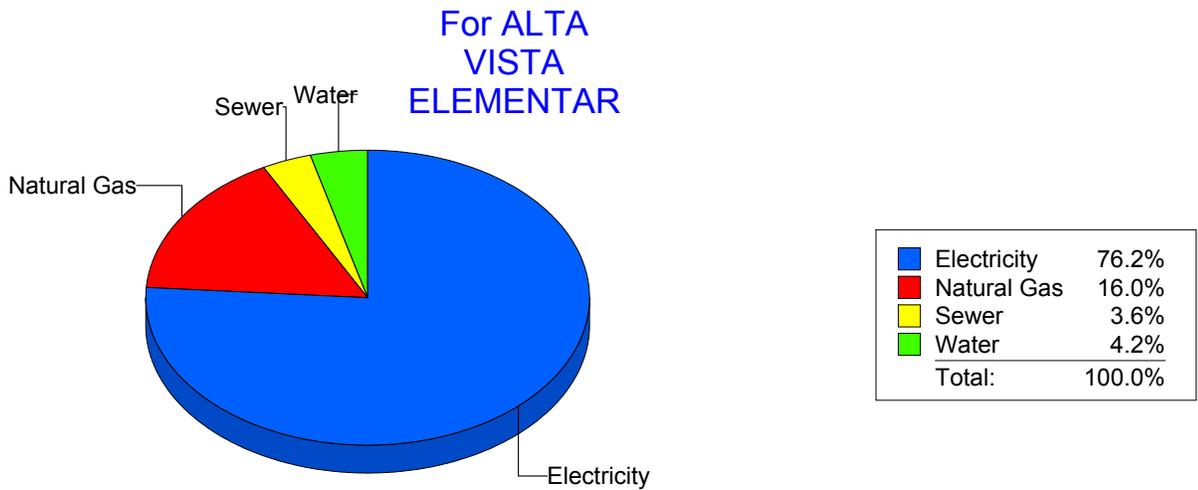
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR</b>					
Electricity	24,450	KWH	\$3,764.48	0.1540	76.20%
Natural Gas	1,157	CCF	\$790.02	0.6828	15.99%
Water	100	CCF	\$207.63	2.0763	4.20%
Sewer	91	CCF	\$177.81	1.9540	3.60%

**Total Cost: \$4,939.94**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

Cost Avoidance Program

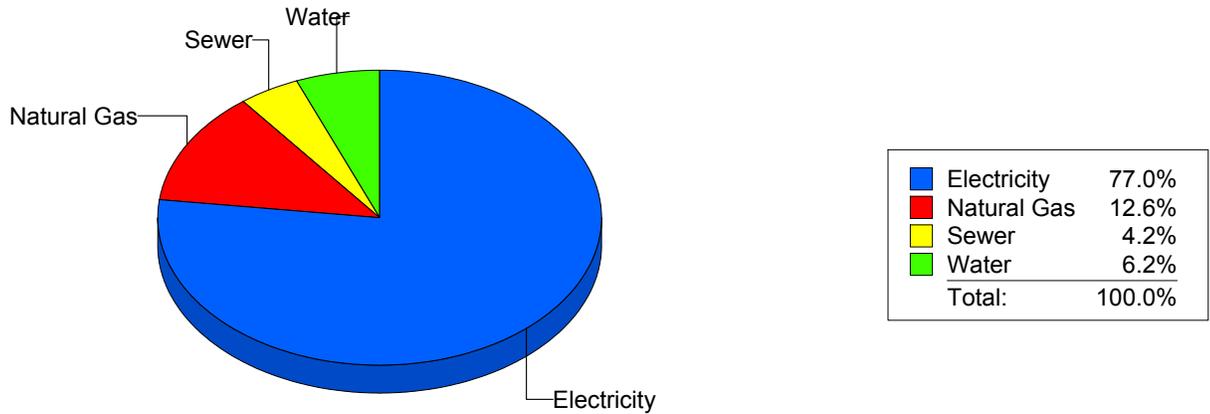
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL</b>					
Electricity	143,173	KWH	\$19,233.53	0.1343	76.98%
Natural Gas	4,874	CCF	\$3,143.68	0.6450	12.58%
Water	984	CCF	\$1,551.99	1.5772	6.21%
Sewer	724	CCF	\$1,057.09	1.4601	4.23%

**Total Cost: \$24,986.29**

For ANDRESS HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

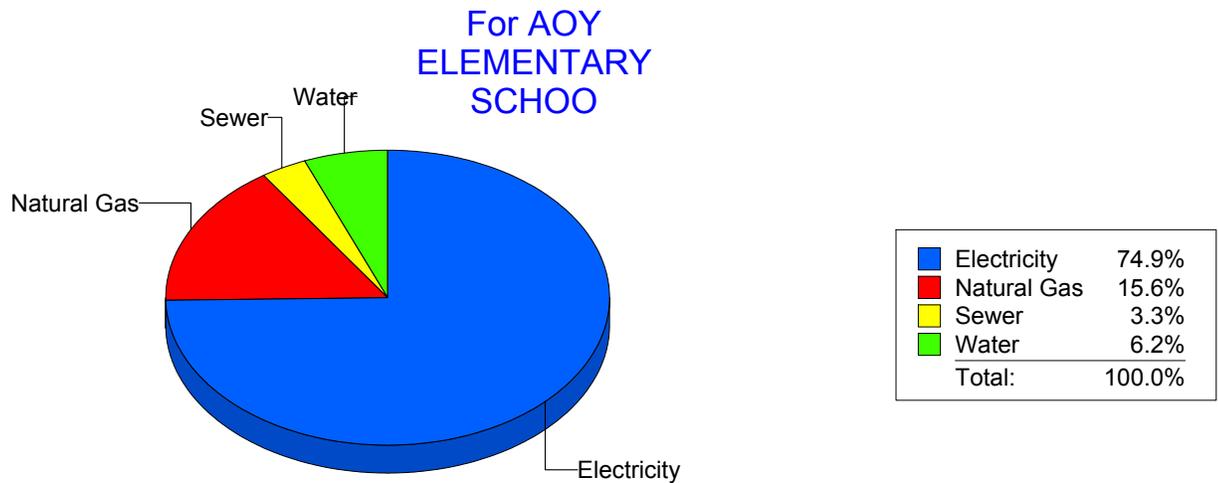
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOOL</b>					
Electricity	50,777	KWH	\$7,922.77	0.1560	74.86%
Natural Gas	2,518	CCF	\$1,647.91	0.6545	15.57%
Water	155	CCF	\$661.27	4.2663	6.25%
Sewer	71	CCF	\$351.60	4.9521	3.32%

**Total Cost: \$10,583.55**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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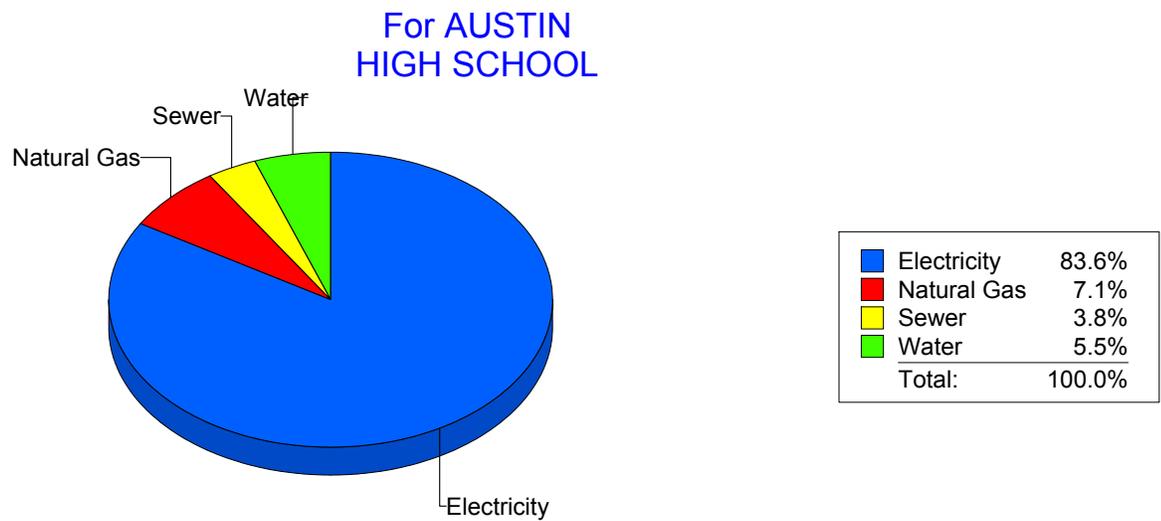
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL</b>					
Electricity	188,006	KWH	\$24,289.43	0.1292	83.63%
Natural Gas	3,121	CCF	\$2,062.66	0.6609	7.10%
Water	744	CCF	\$1,585.63	2.1312	5.46%
Sewer	438	CCF	\$1,104.64	2.5220	3.80%
<b>Total Cost:</b>			<b>\$29,042.36</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

Cost Avoidance Program

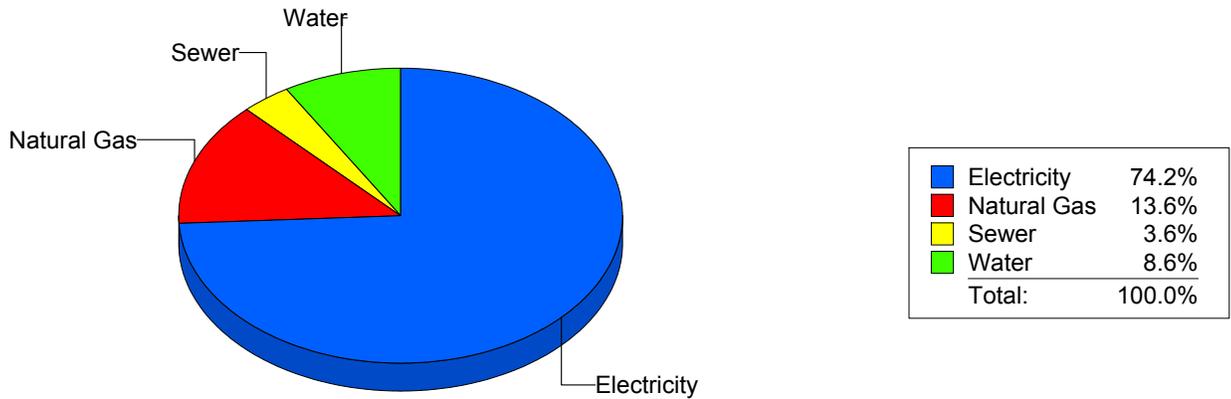
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BARRON - BARRON</b>					
Electricity	40,668	KWH	\$6,926.94	0.1703	74.21%
Natural Gas	1,919	CCF	\$1,273.07	0.6634	13.64%
Water	152	CCF	\$802.01	5.2764	8.59%
Sewer	76	CCF	\$331.71	4.3646	3.55%

**Total Cost: \$9,333.73**

For BARRON



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

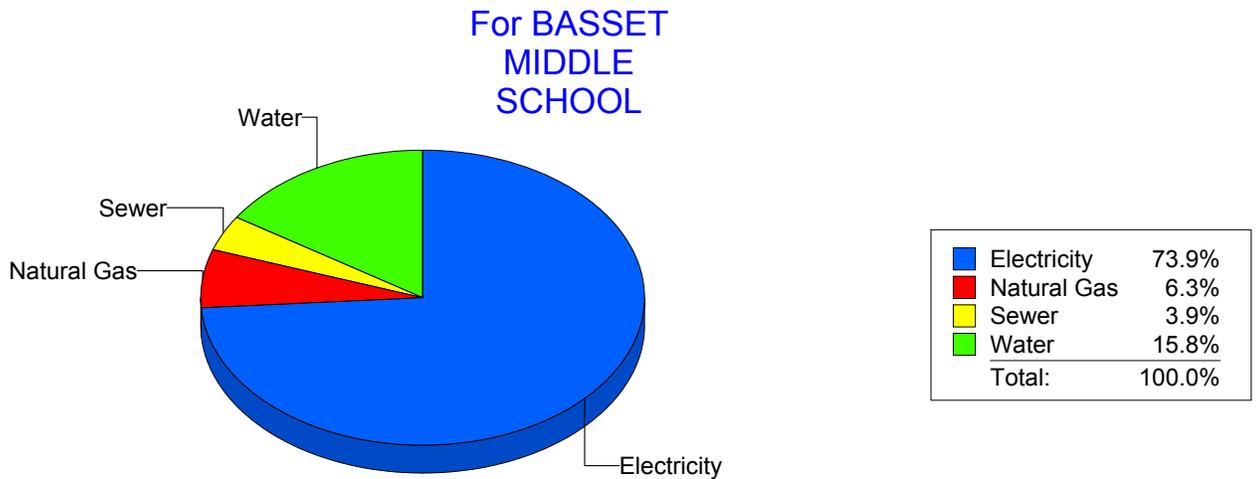
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL</b>					
Electricity	57,875	KWH	\$8,955.33	0.1547	73.94%
Natural Gas	1,066	CCF	\$765.43	0.7180	6.32%
Water	714	CCF	\$1,914.53	2.6814	15.81%
Sewer	267	CCF	\$476.70	1.7854	3.94%

**Total Cost: \$12,111.99**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

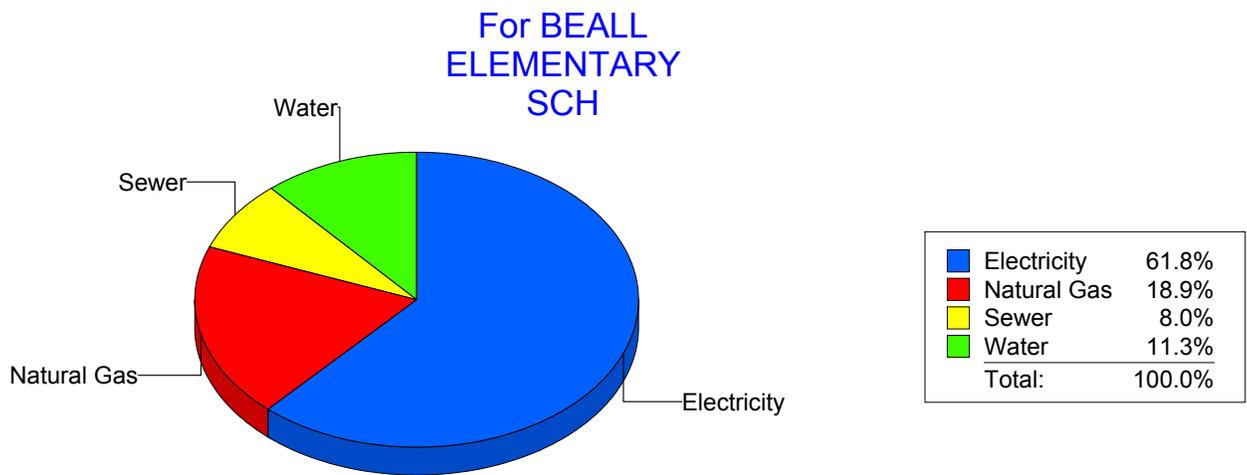
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH</b>					
Electricity	16,560	KWH	\$2,619.38	0.1582	61.78%
Natural Gas	1,224	CCF	\$803.27	0.6563	18.95%
Water	243	CCF	\$477.54	1.9652	11.26%
Sewer	159	CCF	\$339.54	2.1355	8.01%

**Total Cost: \$4,239.73**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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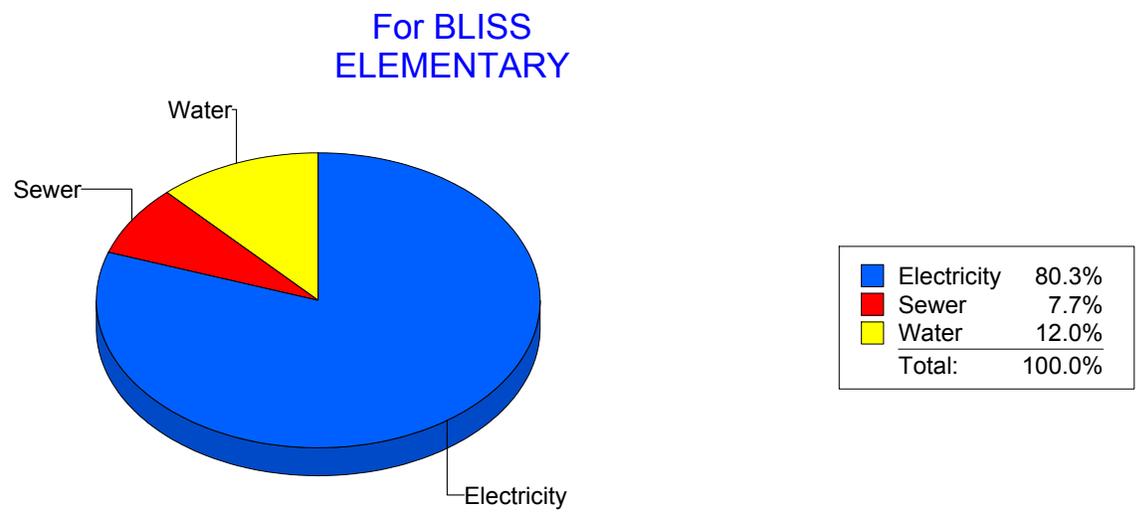
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BLISS ELEMENTARY - BLISS ELEMENTARY</b>					
Electricity	18,400	KWH	\$2,908.80	0.1581	80.26%
Water	198	CCF	\$435.69	2.2005	12.02%
Sewer	112	CCF	\$279.85	2.4987	7.72%
<b>Total Cost:</b>			<b>\$3,624.34</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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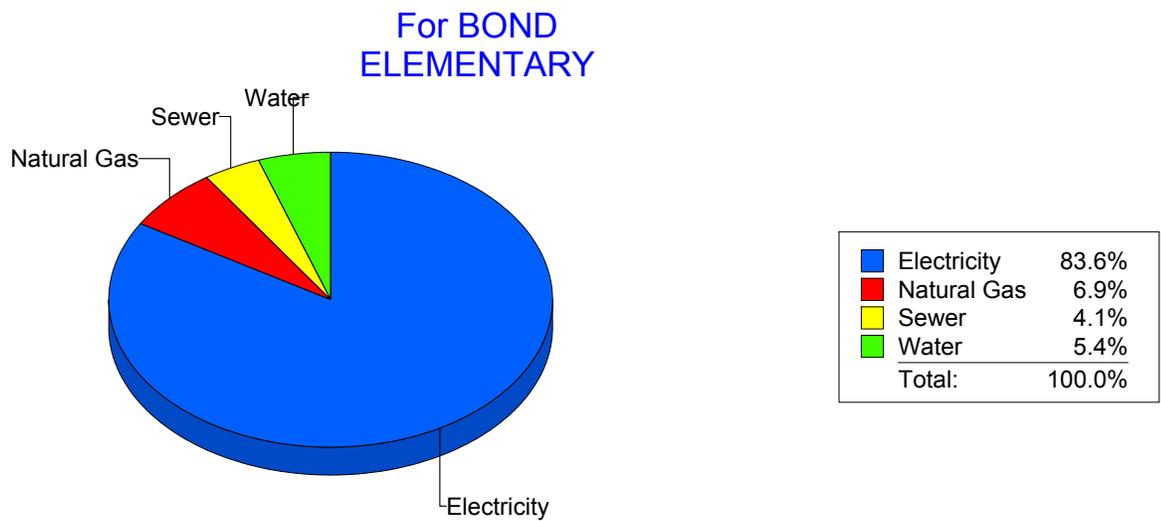
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOND - BOND ELEMENTARY</b>					
Electricity	37,751	KWH	\$7,592.92	0.2011	83.62%
Natural Gas	690	CCF	\$625.53	0.9066	6.89%
Water	251	CCF	\$489.14	1.9488	5.39%
Sewer	185	CCF	\$372.56	2.0138	4.10%
<b>Total Cost:</b>			<b>\$9,080.15</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

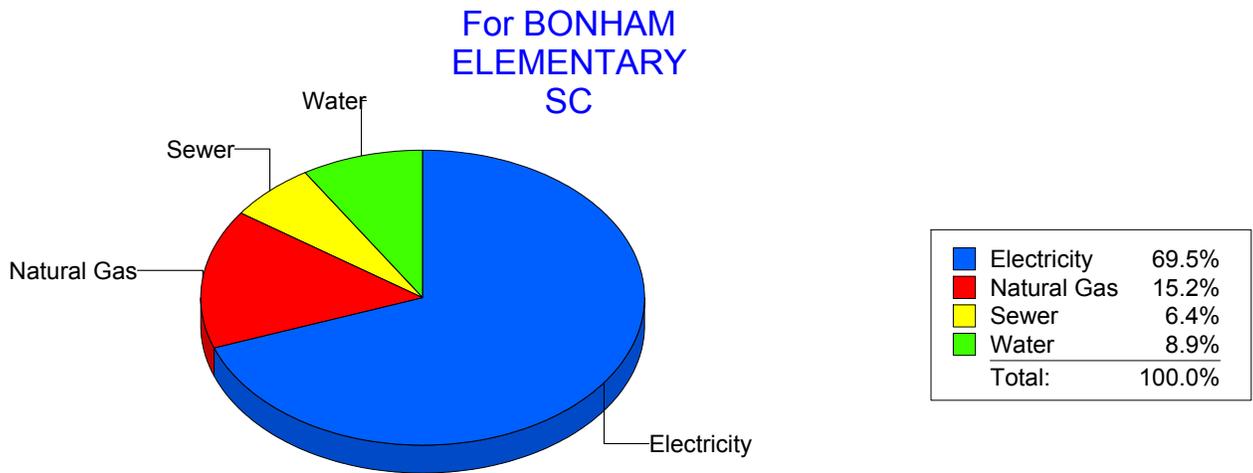
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC</b>					
Electricity	16,557	KWH	\$3,224.65	0.1948	69.52%
Natural Gas	1,022	CCF	\$705.07	0.6899	15.20%
Water	205	CCF	\$412.89	2.0141	8.90%
Sewer	206	CCF	\$295.82	1.4360	6.38%

**Total Cost: \$4,638.43**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

Cost Avoidance Program

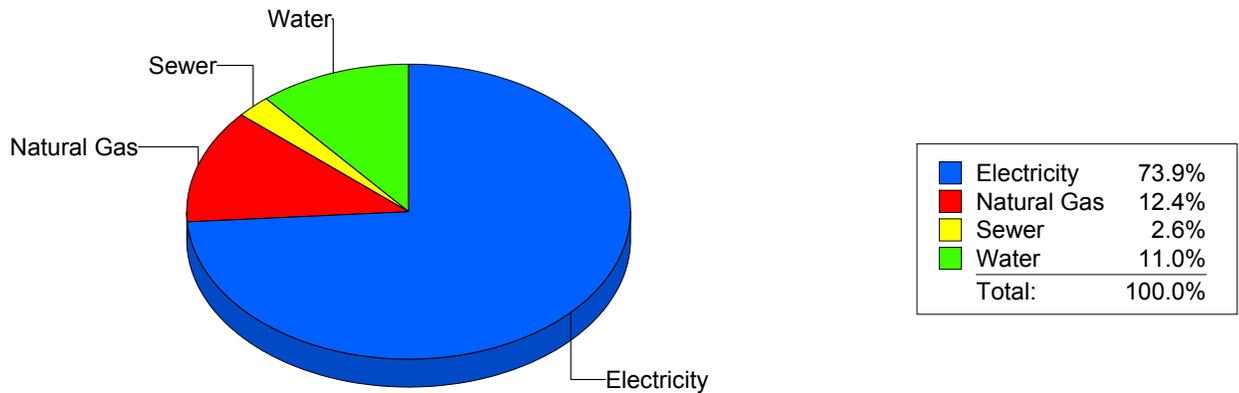
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL</b>					
Electricity	232,751	KWH	\$30,399.65	0.1306	73.91%
Natural Gas	8,098	CCF	\$5,112.12	0.6313	12.43%
Water	3,600	CCF	\$4,542.29	1.2617	11.04%
Sewer	524	CCF	\$1,077.28	2.0559	2.62%

**Total Cost: \$41,131.34**

For BOWIE HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

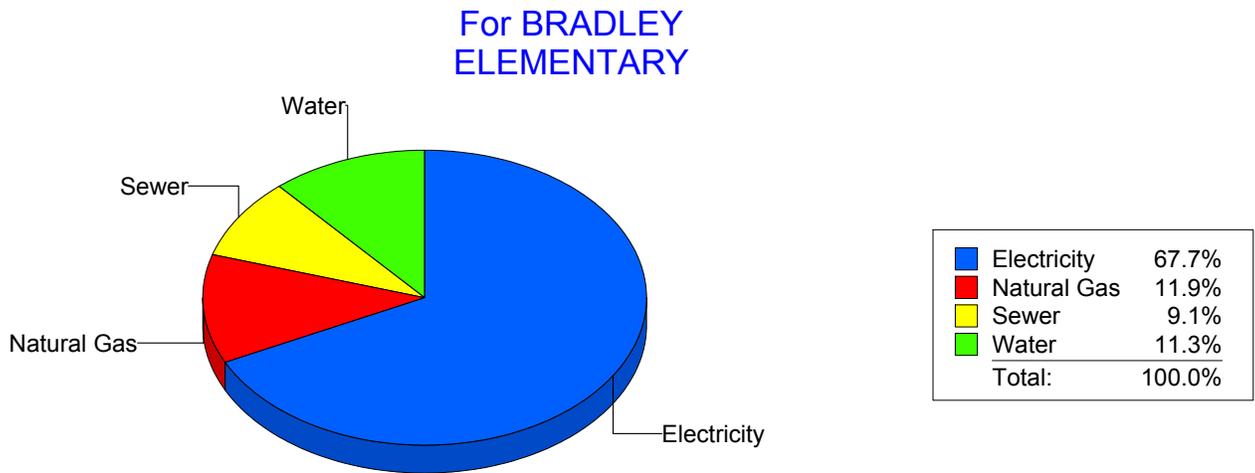
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY</b>					
Electricity	20,000	KWH	\$3,136.91	0.1568	67.67%
Natural Gas	827	CCF	\$553.16	0.6689	11.93%
Water	227	CCF	\$522.63	2.3023	11.27%
Sewer	166	CCF	\$422.77	2.5468	9.12%

**Total Cost: \$4,635.47**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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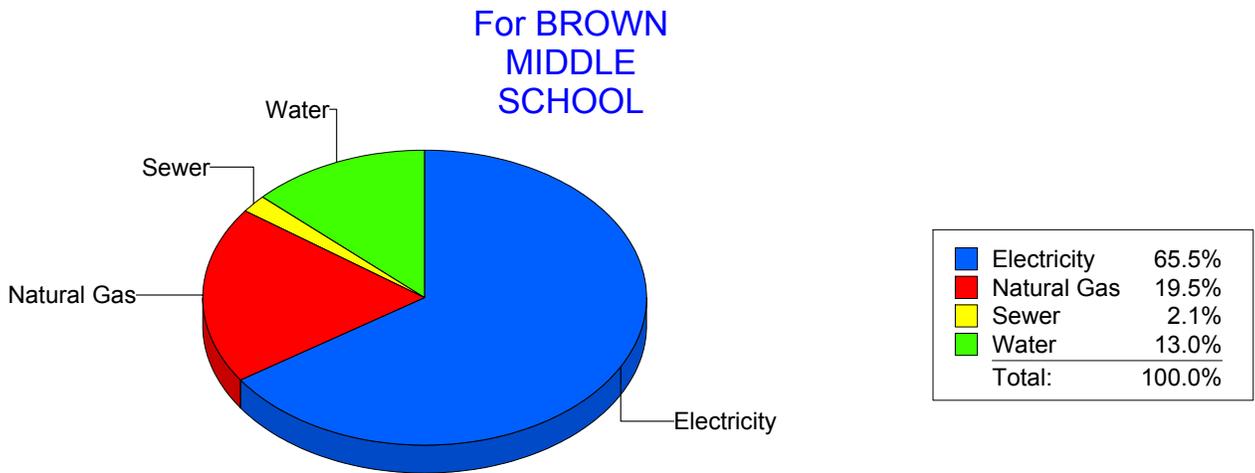
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL</b>					
Electricity	129,600	KWH	\$14,809.79	0.1143	65.46%
Natural Gas	7,011	CCF	\$4,408.00	0.6287	19.48%
Water	862	CCF	\$2,936.15	3.4062	12.98%
Sewer	203	CCF	\$469.76	2.3141	2.08%
<b>Total Cost:</b>			<b>\$22,623.70</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

Cost Avoidance Program

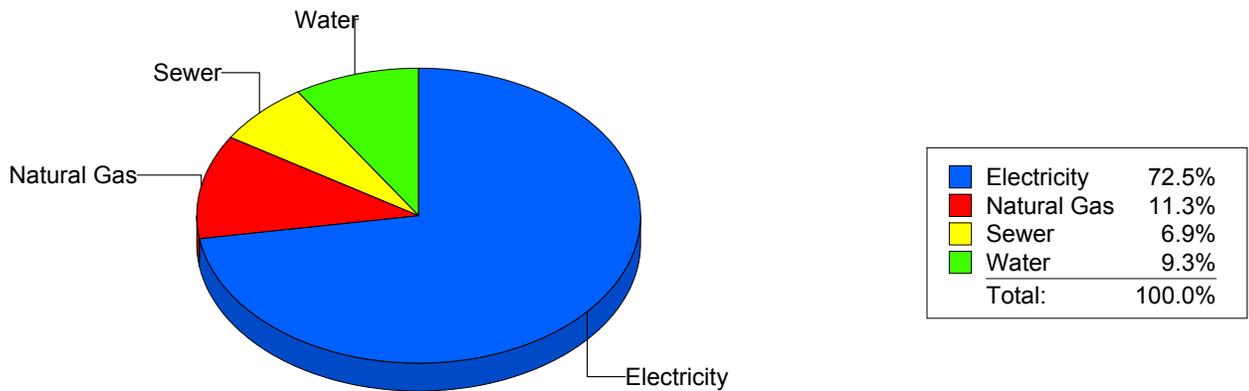
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL</b>					
Electricity	77,894	KWH	\$11,774.45	0.1512	72.51%
Natural Gas	2,812	CCF	\$1,835.46	0.6527	11.30%
Water	895	CCF	\$1,506.96	1.6838	9.28%
Sewer	716	CCF	\$1,121.27	1.5660	6.91%

**Total Cost: \$16,238.14**

For BURGESS HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

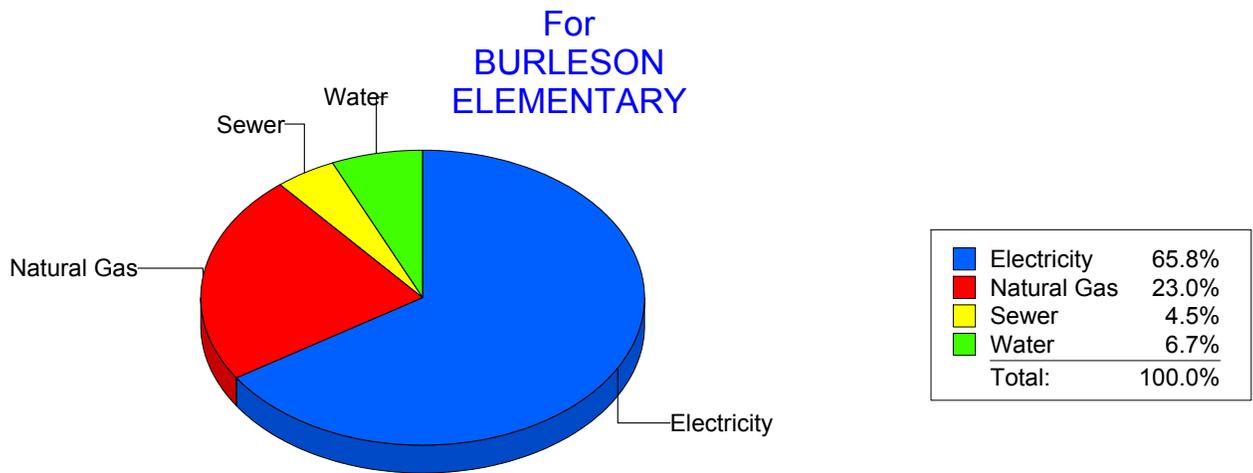
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY</b>					
Electricity	20,030	KWH	\$3,002.64	0.1499	65.78%
Natural Gas	1,467	CCF	\$1,050.73	0.7162	23.02%
Water	142	CCF	\$305.68	2.1527	6.70%
Sewer	64	CCF	\$205.76	3.2150	4.51%

**Total Cost: \$4,564.81**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

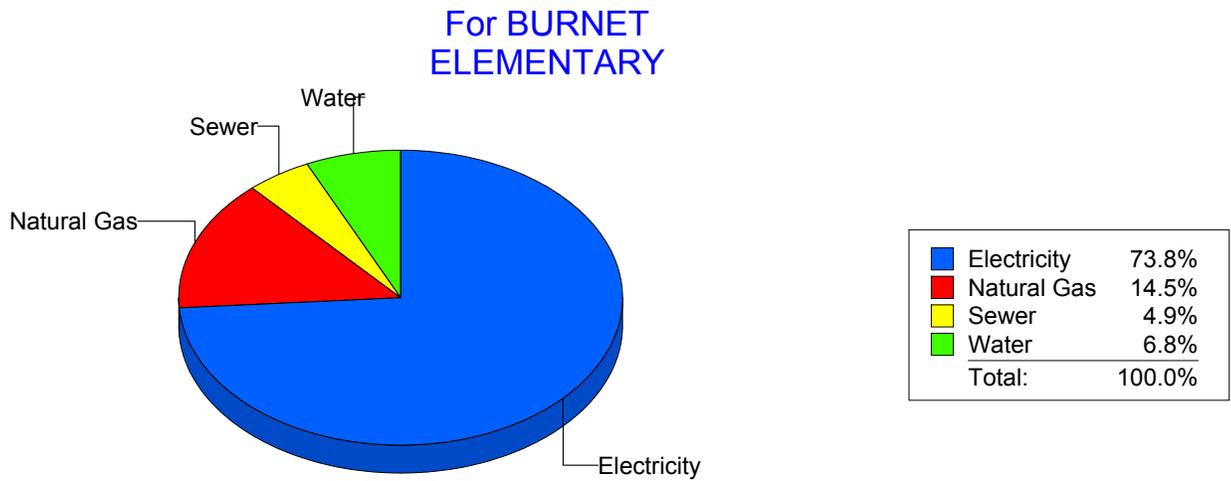
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BURNET ELEMENTARY - BURNET ELEMENTARY</b>					
Electricity	18,623	KWH	\$3,212.93	0.1725	73.85%
Natural Gas	664	CCF	\$629.65	0.9483	14.47%
Water	161	CCF	\$296.08	1.8390	6.81%
Sewer	118	CCF	\$212.10	1.7975	4.88%

**Total Cost: \$4,350.76**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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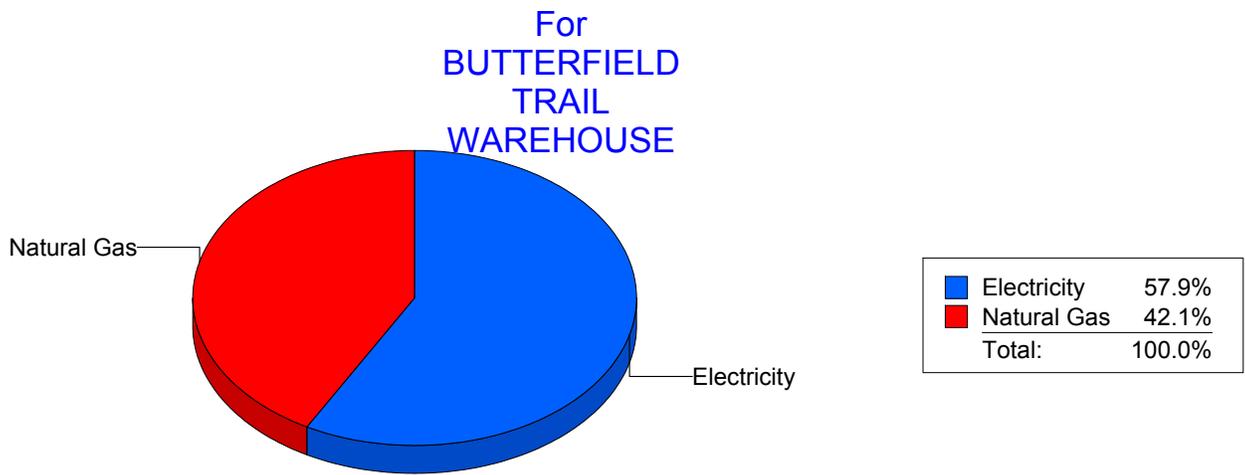
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE</b>					
Electricity	2,900	KWH	\$464.04	0.1600	57.95%
Natural Gas	484	CCF	\$336.75	0.6958	42.05%
<b>Total Cost:</b>			<b>\$800.79</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

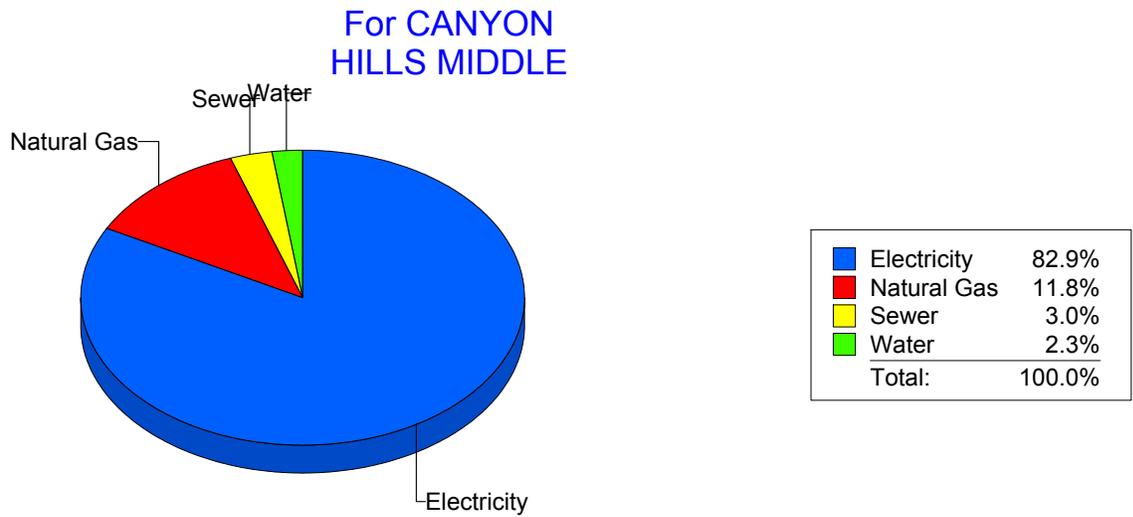
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE</b>					
Electricity	55,950	KWH	\$9,164.94	0.1638	82.87%
Natural Gas	1,977	CCF	\$1,305.58	0.6604	11.81%
Water	45	CCF	\$258.73	5.7496	2.34%
Sewer	93	CCF	\$330.06	3.5490	2.98%

**Total Cost: \$11,059.31**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

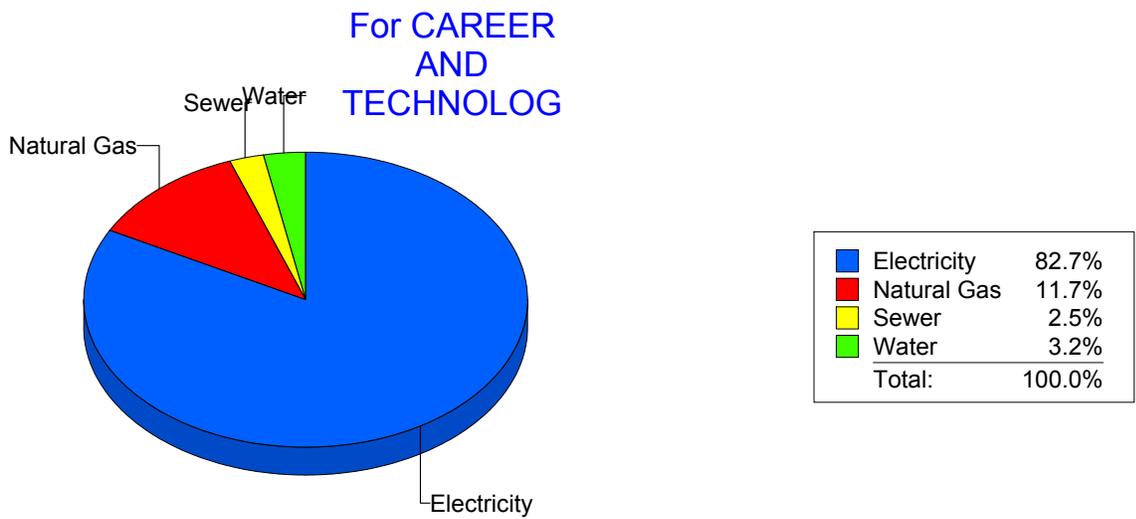
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG</b>					
Electricity	85,522	KWH	\$12,094.24	0.1414	82.69%
Natural Gas	2,660	CCF	\$1,707.93	0.6421	11.68%
Water	189	CCF	\$463.38	2.4517	3.17%
Sewer	137	CCF	\$361.08	2.6356	2.47%
<b>Total Cost:</b>			<b>\$14,626.63</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

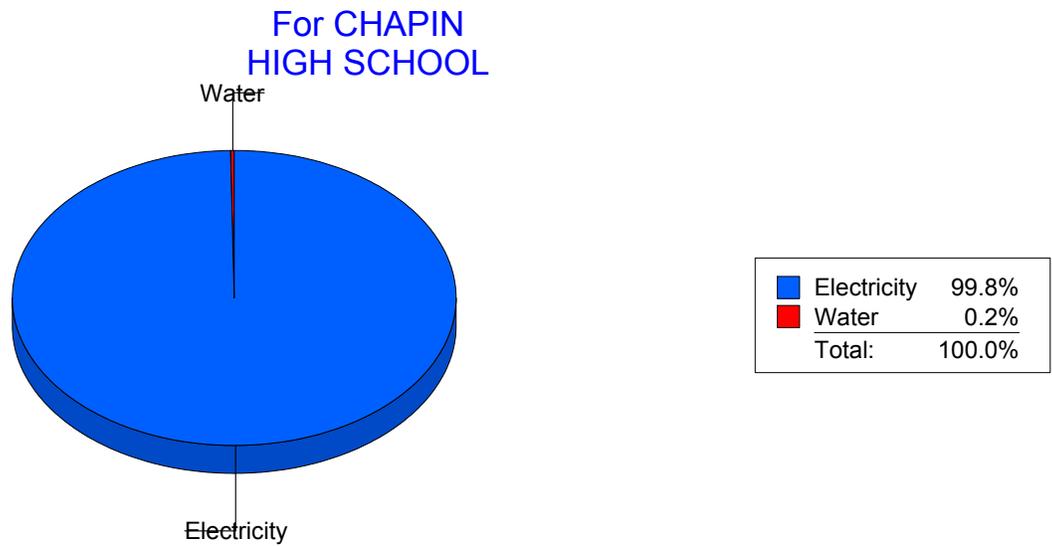
Grouped by Energy Type

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Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL</b>					
Electricity	218,675	KWH	\$28,299.66	0.1294	99.79%
Water	53	CCF	\$58.16	1.0974	0.21%

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**Total Cost: \$28,357.82**



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*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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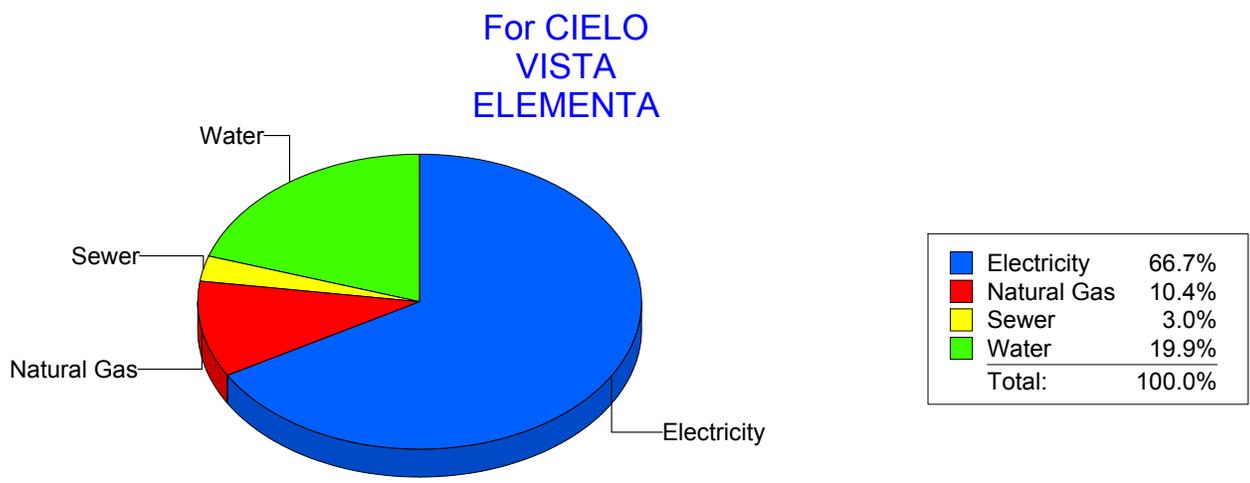
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA</b>					
Electricity	29,860	KWH	\$5,073.46	0.1699	66.70%
Natural Gas	1,157	CCF	\$791.33	0.6839	10.40%
Water	419	CCF	\$1,516.40	3.6191	19.94%
Sewer	69	CCF	\$225.24	3.2643	2.96%
<b>Total Cost:</b>			<b>\$7,606.43</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

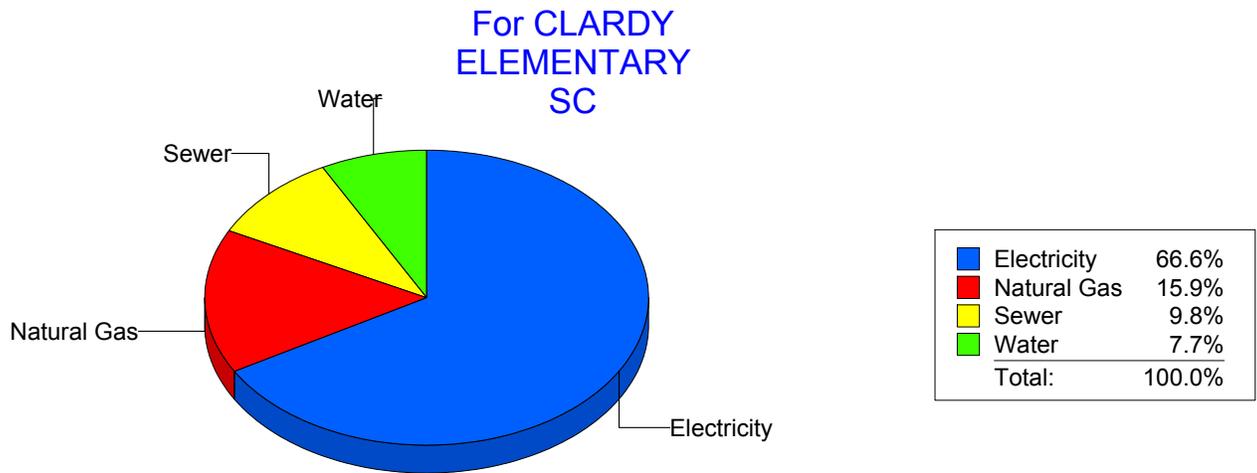
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC</b>					
Electricity	21,316	KWH	\$3,557.96	0.1669	66.59%
Natural Gas	1,261	CCF	\$851.48	0.6752	15.94%
Water	361	CCF	\$411.27	1.1393	7.70%
Sewer	254	CCF	\$522.43	2.0568	9.78%

**Total Cost: \$5,343.14**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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Energy CAP

Cost Avoidance Program

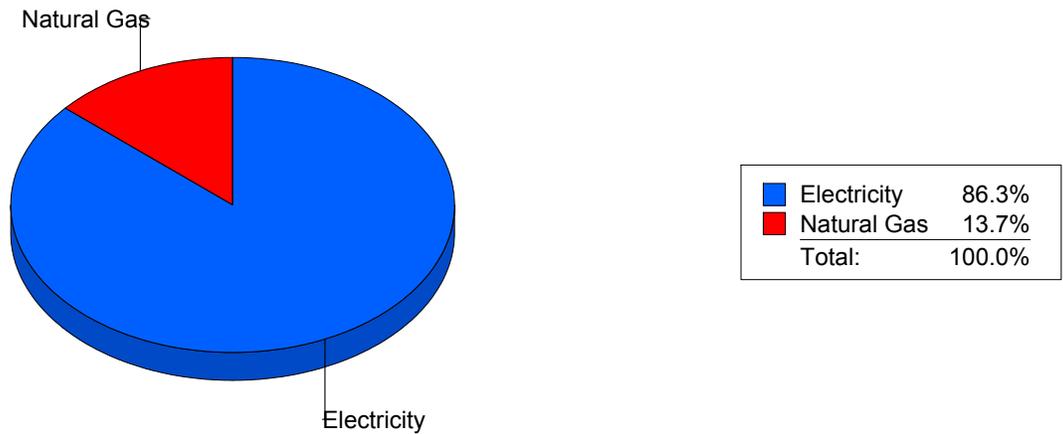
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CLENDININ - CLENDININ</b>					
Electricity	48,500	KWH	\$7,580.33	0.1563	86.33%
Natural Gas	1,854	CCF	\$1,200.16	0.6473	13.67%

**Total Cost: \$8,780.49**

For CLENDININ



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

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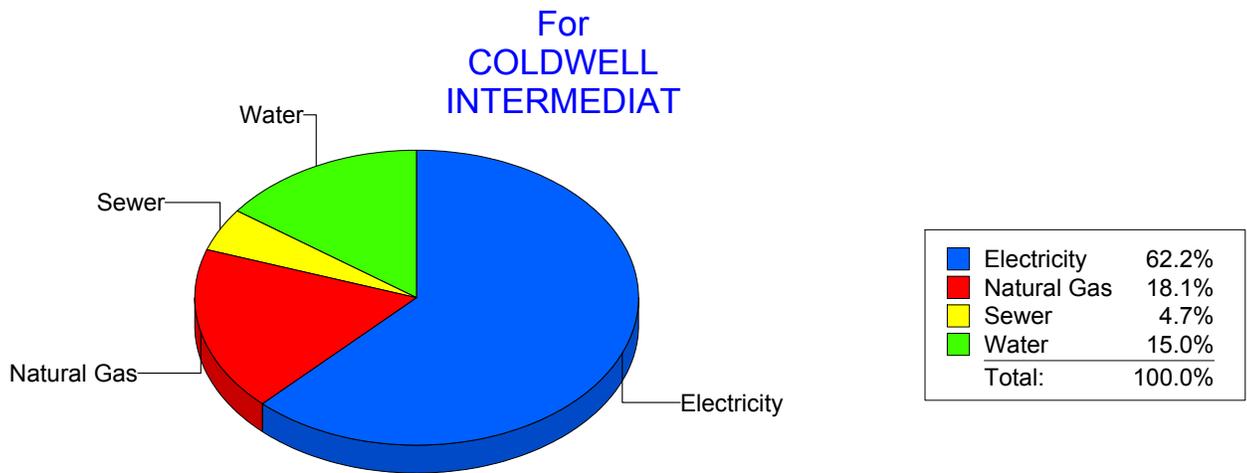
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT</b>					
Electricity	22,426	KWH	\$3,020.14	0.1347	62.24%
Natural Gas	1,289	CCF	\$876.48	0.6800	18.06%
Water	201	CCF	\$725.78	3.6108	14.96%
Sewer	93	CCF	\$229.83	2.4713	4.74%
<b>Total Cost:</b>			<b>\$4,852.23</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

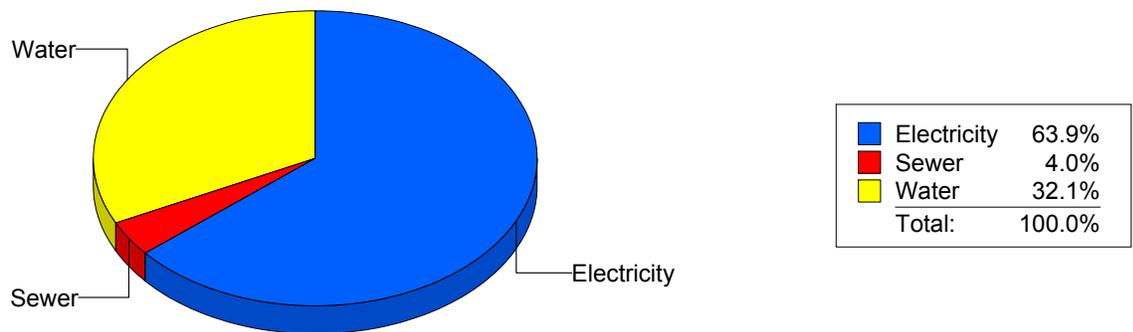
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY</b>					
Electricity	40,420	KWH	\$6,079.66	0.1504	63.88%
Water	784	CCF	\$3,057.34	3.8997	32.12%
Sewer	191	CCF	\$380.18	1.9905	3.99%
<b>Total Cost:</b>			<b>\$9,517.18</b>		

For COLLINS  
ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

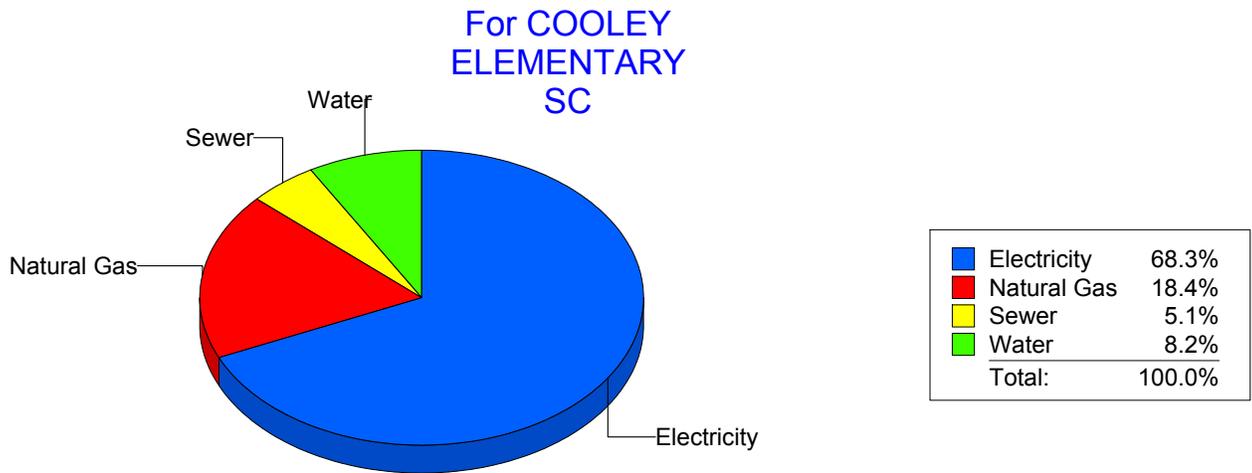
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC</b>					
Electricity	42,400	KWH	\$6,737.86	0.1589	68.28%
Natural Gas	2,833	CCF	\$1,816.90	0.6413	18.41%
Water	278	CCF	\$812.86	2.9240	8.24%
Sewer	149	CCF	\$500.80	3.3611	5.07%

**Total Cost: \$9,868.42**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

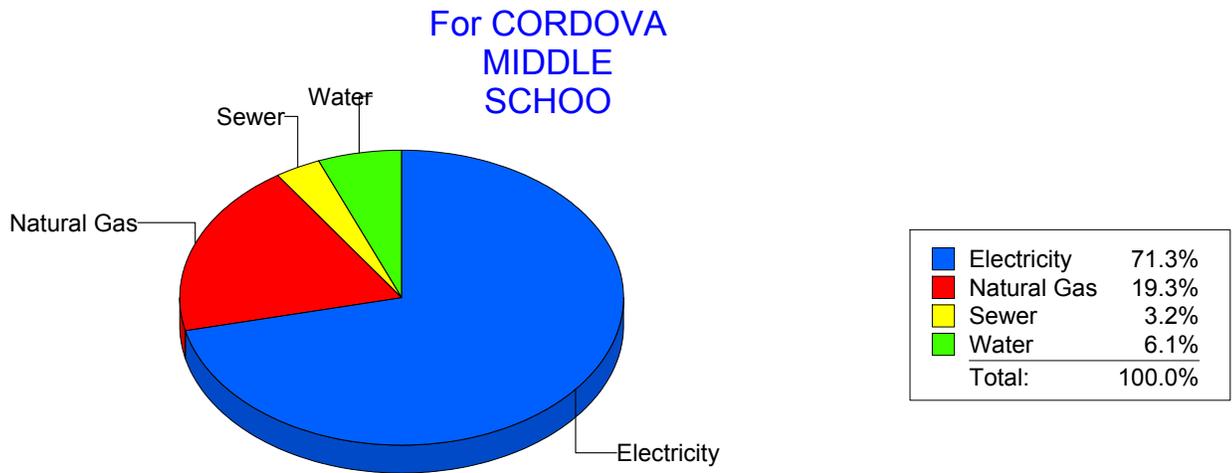
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORDOVA MIDDLE SCHOO - CORDOVA MIDDLE SCHOO</b>					
Electricity	62,500	KWH	\$8,429.99	0.1349	71.30%
Natural Gas	3,584	CCF	\$2,284.07	0.6373	19.32%
Water	291	CCF	\$725.66	2.4937	6.14%
Sewer	135	CCF	\$383.40	2.8400	3.24%

**Total Cost: \$11,823.12**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

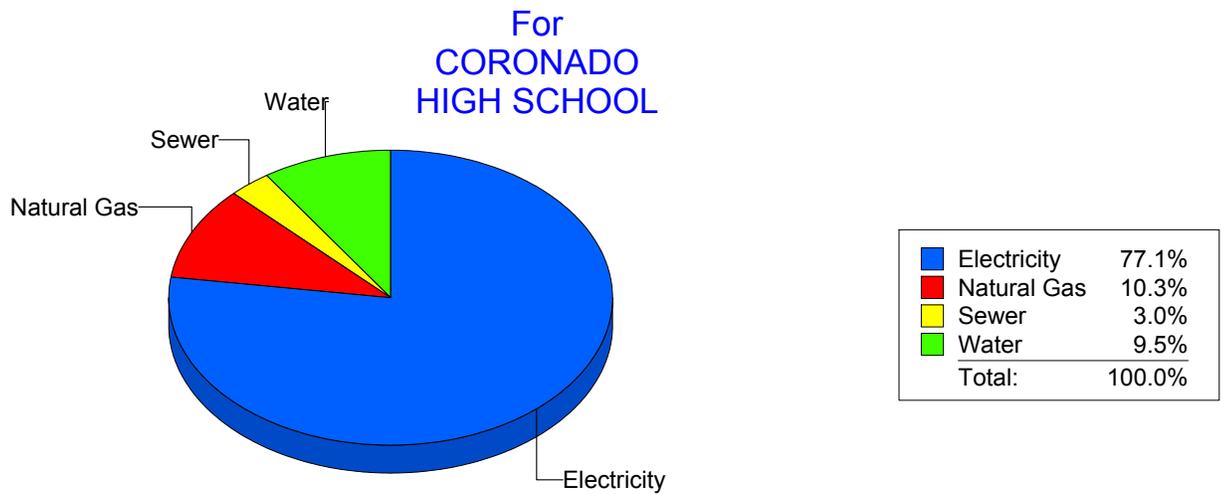
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL</b>					
Electricity	159,889	KWH	\$23,801.12	0.1489	77.12%
Natural Gas	4,947	CCF	\$3,188.37	0.6445	10.33%
Water	1,887	CCF	\$2,934.30	1.5550	9.51%
Sewer	514	CCF	\$937.08	1.8231	3.04%

**Total Cost: \$30,860.87**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

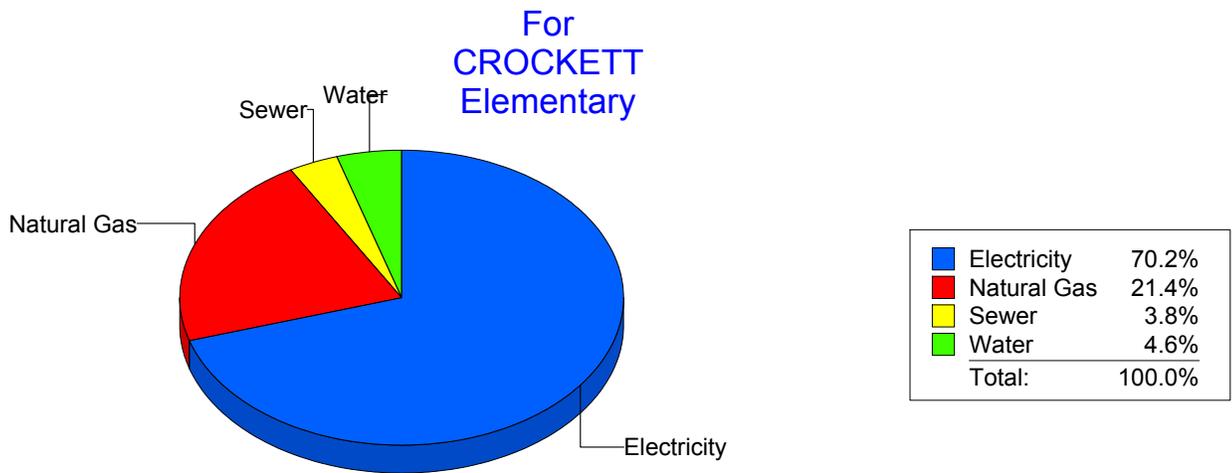
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROCKETT - CROCKETT Elementary</b>					
Electricity	50,400	KWH	\$5,485.63	0.1088	70.18%
Natural Gas	2,604	CCF	\$1,672.64	0.6423	21.40%
Water	134	CCF	\$361.87	2.7005	4.63%
Sewer	135	CCF	\$295.93	2.1921	3.79%

**Total Cost: \$7,816.07**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

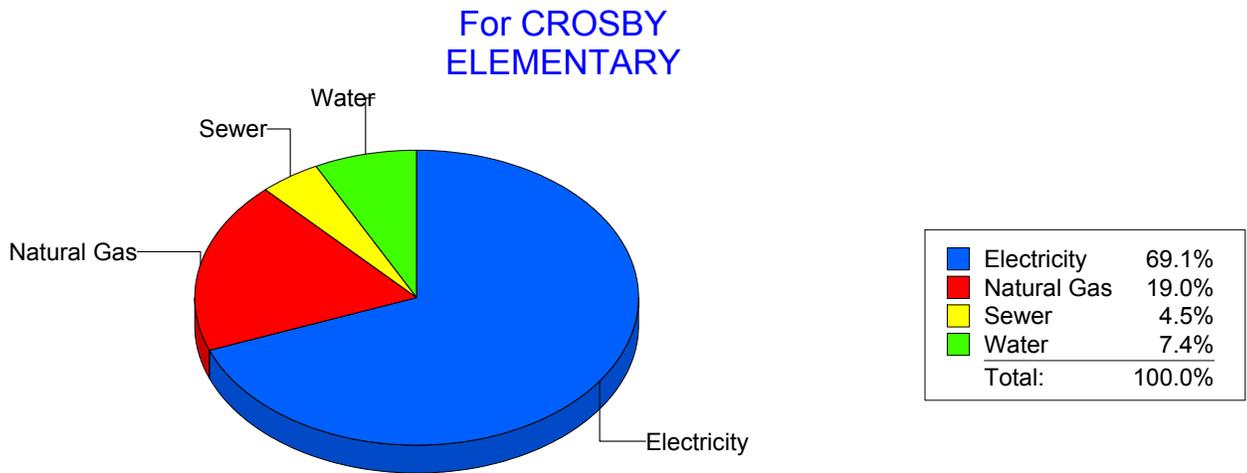
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY</b>					
Electricity	22,921	KWH	\$3,556.25	0.1552	69.08%
Natural Gas	1,463	CCF	\$979.60	0.6696	19.03%
Water	152	CCF	\$380.76	2.5050	7.40%
Sewer	84	CCF	\$231.16	2.7519	4.49%

**Total Cost: \$5,147.77**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

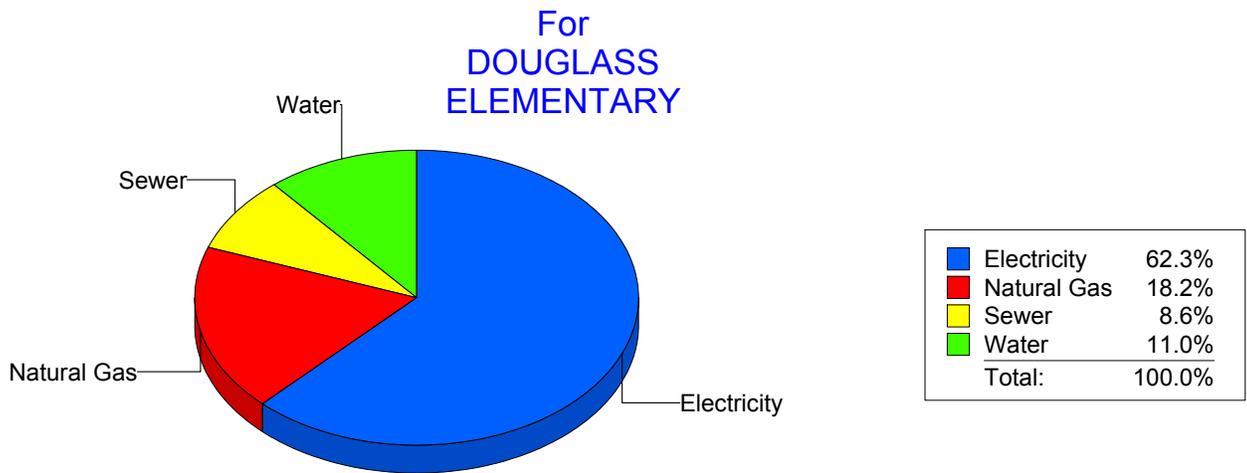
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY</b>					
Electricity	26,962	KWH	\$4,024.30	0.1493	62.30%
Natural Gas	1,774	CCF	\$1,173.97	0.6618	18.17%
Water	386	CCF	\$708.86	1.8364	10.97%
Sewer	300	CCF	\$552.68	1.8423	8.56%

**Total Cost: \$6,459.81**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

Cost Avoidance Program

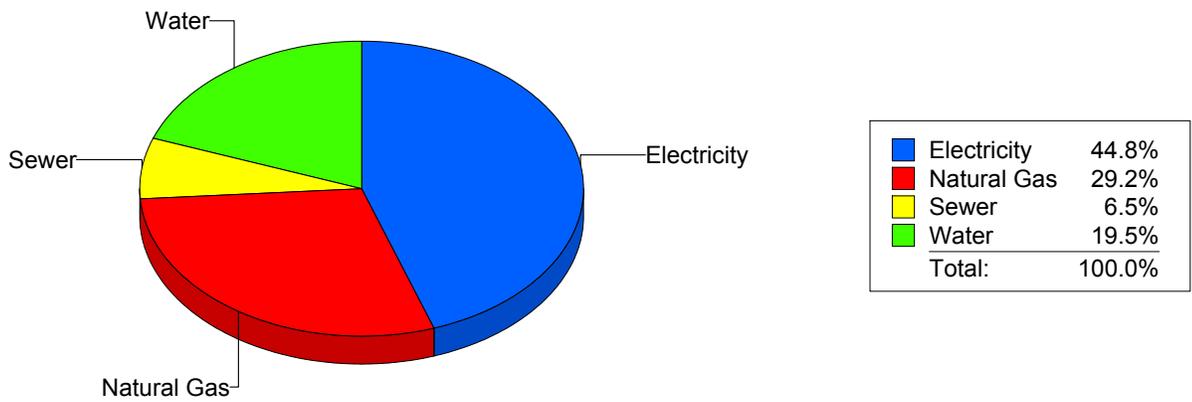
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY</b>					
Electricity	19,770	KWH	\$2,868.34	0.1451	44.75%
Natural Gas	2,143	CCF	\$1,873.64	0.8743	29.23%
Water	714	CCF	\$1,248.24	1.7482	19.48%
Sewer	291	CCF	\$419.05	1.4400	6.54%

**Total Cost: \$6,409.27**

For DOWELL  
ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

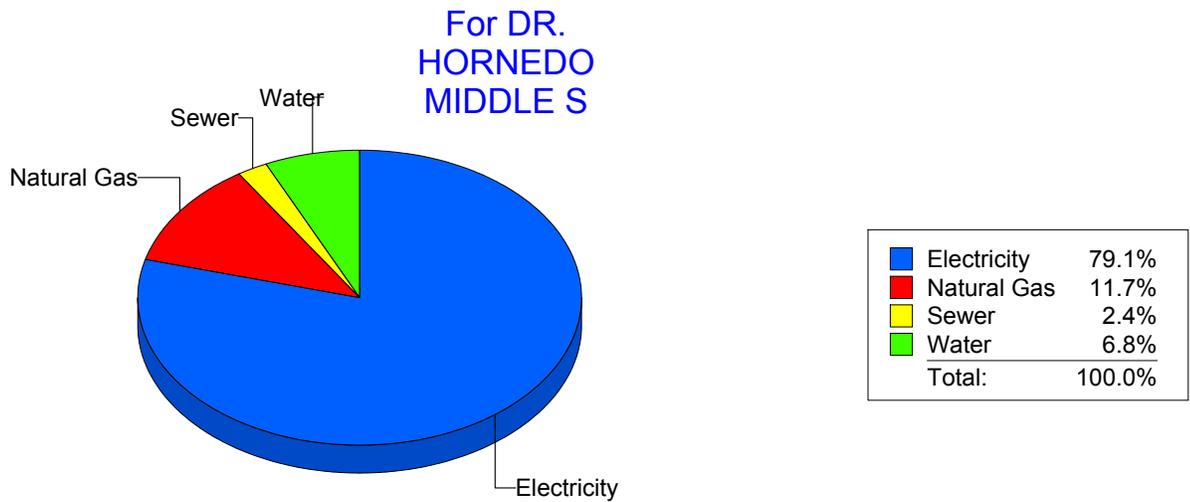
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DR. HORNEDO MIDDLE S - DR. HORNEDO MIDDLE S</b>					
Electricity	96,000	KWH	\$14,525.60	0.1513	79.09%
Natural Gas	3,371	CCF	\$2,152.06	0.6384	11.72%
Water	991	CCF	\$1,250.27	1.2616	6.81%
Sewer	178	CCF	\$438.01	2.4607	2.38%
<b>Total Cost:</b>			<b>\$18,365.94</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

Cost Avoidance Program

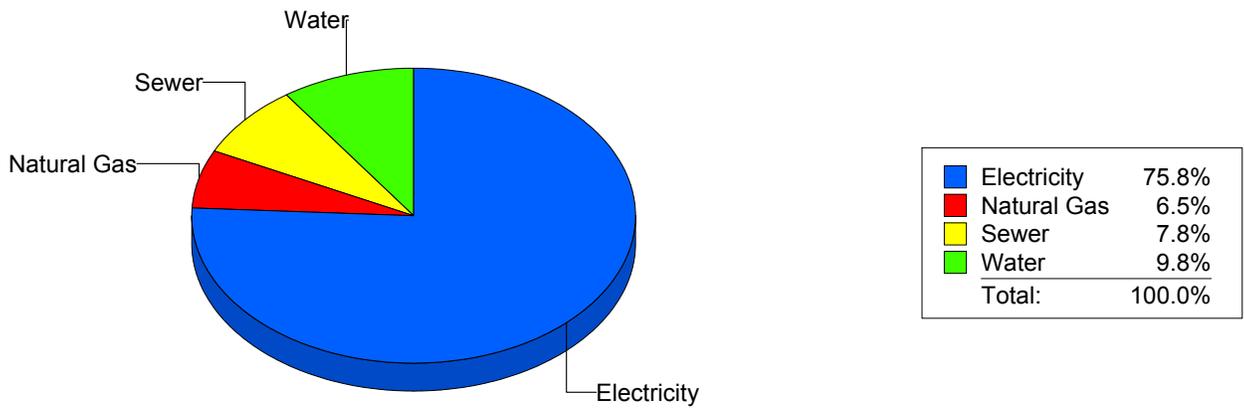
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME</b>					
Electricity	31,660	KWH	\$5,393.91	0.1704	75.81%
Natural Gas	645	CCF	\$465.33	0.7214	6.54%
Water	322	CCF	\$697.53	2.1662	9.80%
Sewer	243	CCF	\$557.94	2.2960	7.84%

**Total Cost: \$7,114.71**

For DR. L.A. NIXON ELEME



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

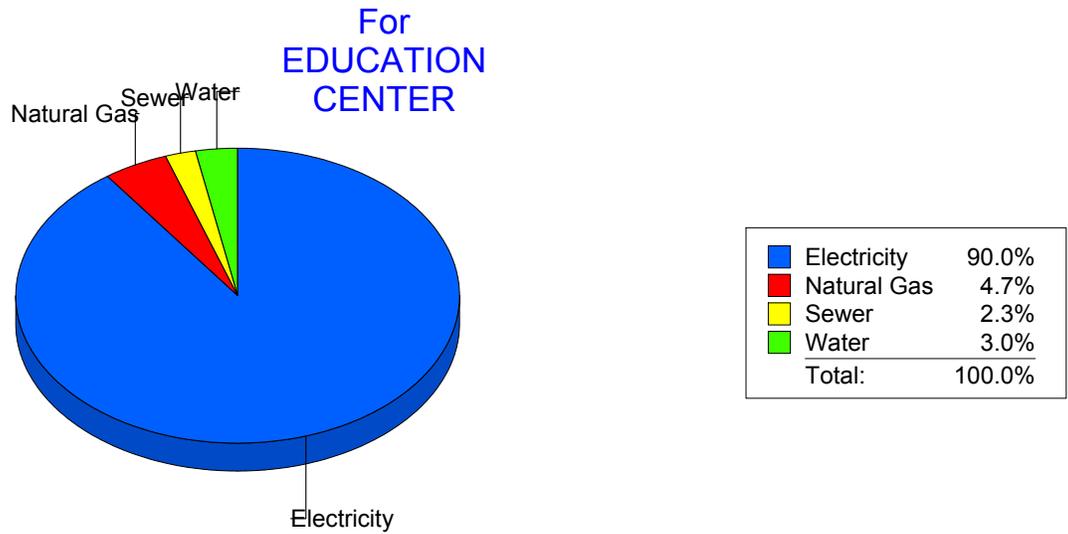
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EDUCATION CENTER - EDUCATION CENTER</b>					
Electricity	235,258	KWH	\$30,283.86	0.1287	90.03%
Natural Gas	2,442	CCF	\$1,570.59	0.6432	4.67%
Water	401	CCF	\$1,010.76	2.5206	3.00%
Sewer	313	CCF	\$771.32	2.4643	2.29%

**Total Cost: \$33,636.53**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

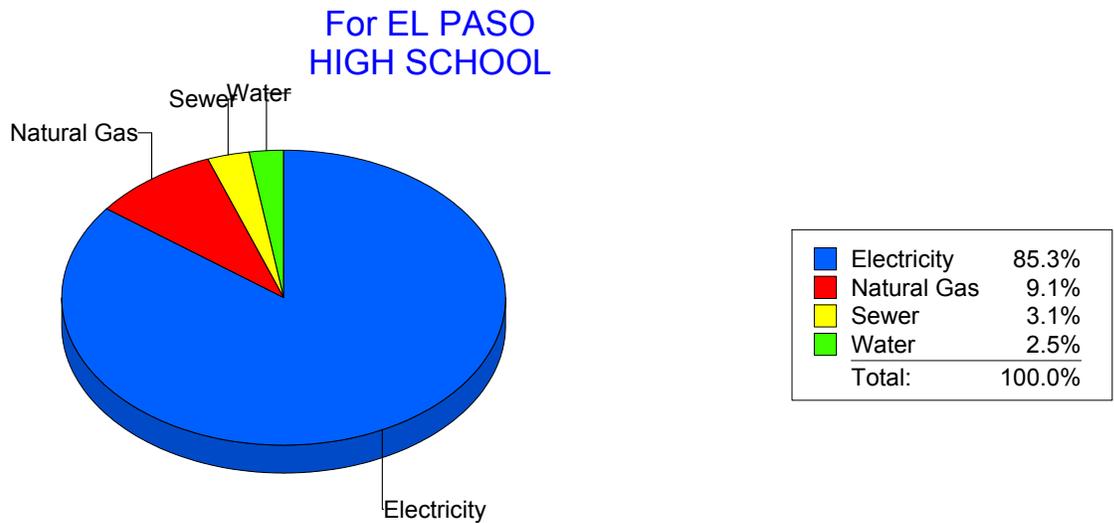
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL</b>					
Electricity	116,835	KWH	\$19,479.32	0.1667	85.31%
Natural Gas	3,008	CCF	\$2,080.93	0.6918	9.11%
Water	132	CCF	\$564.63	4.2775	2.47%
Sewer	283	CCF	\$708.97	2.5052	3.10%

**Total Cost: \$22,833.85**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

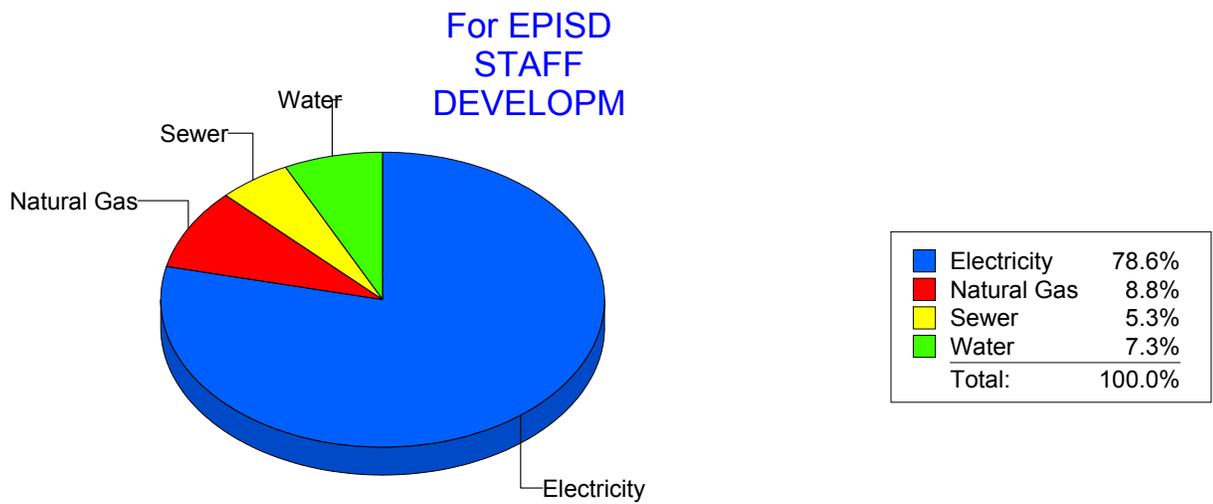
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM</b>					
Electricity	10,240	KWH	\$1,455.83	0.1422	78.61%
Natural Gas	217	CCF	\$163.10	0.7516	8.81%
Water	49	CCF	\$135.19	2.7590	7.30%
Sewer	38	CCF	\$97.74	2.5721	5.28%
<b>Total Cost:</b>			<b>\$1,851.86</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

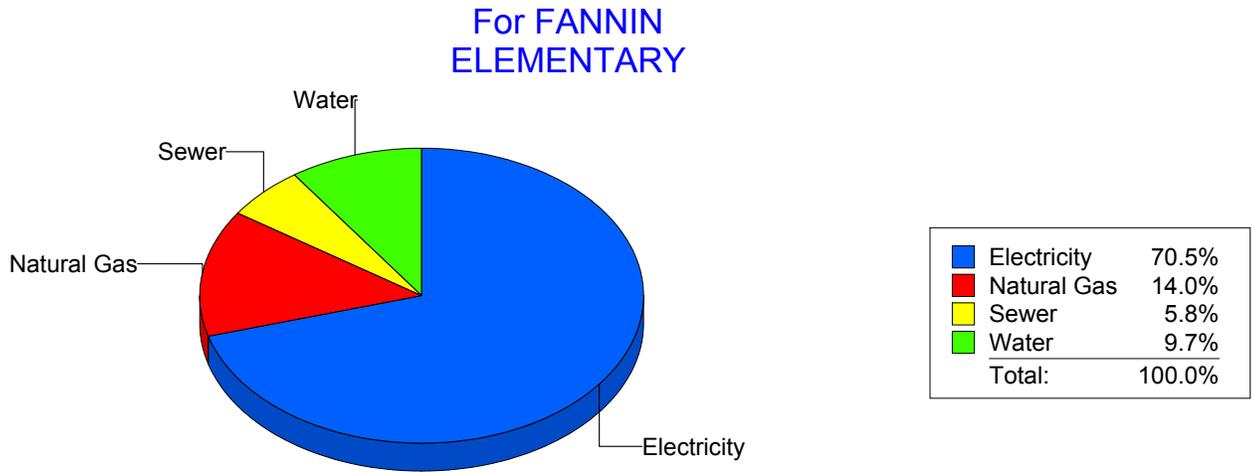
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY</b>					
Electricity	24,429	KWH	\$4,302.13	0.1761	70.46%
Natural Gas	1,225	CCF	\$857.50	0.7000	14.04%
Water	194	CCF	\$594.31	3.0635	9.73%
Sewer	120	CCF	\$352.25	2.9354	5.77%

**Total Cost: \$6,106.19**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

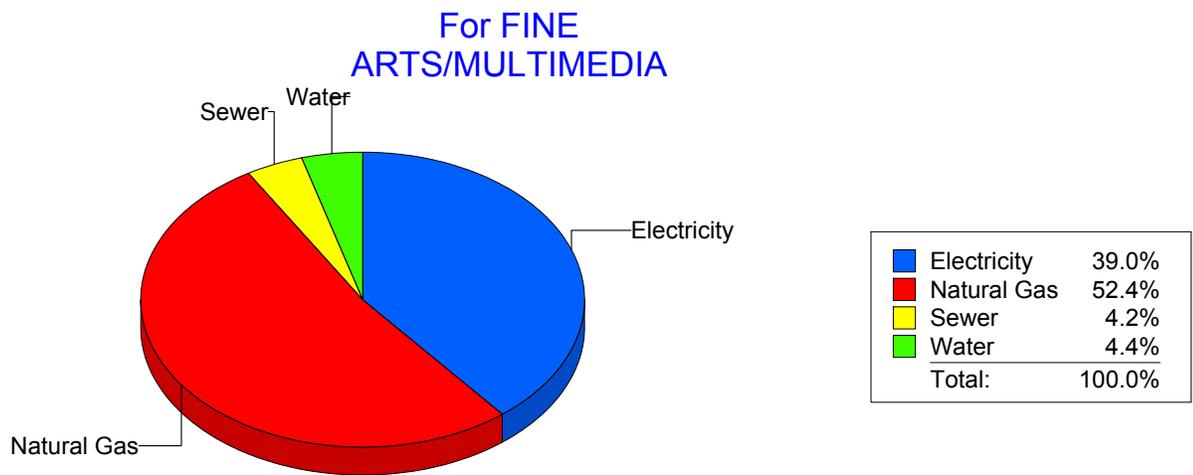
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA</b>					
Electricity	7,608	KWH	\$1,288.15	0.1693	39.04%
Natural Gas	2,691	CCF	\$1,727.45	0.6419	52.35%
Water	58	CCF	\$146.73	2.5298	4.45%
Sewer	59	CCF	\$137.17	2.3249	4.16%
<b>Total Cost:</b>			<b>\$3,299.50</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

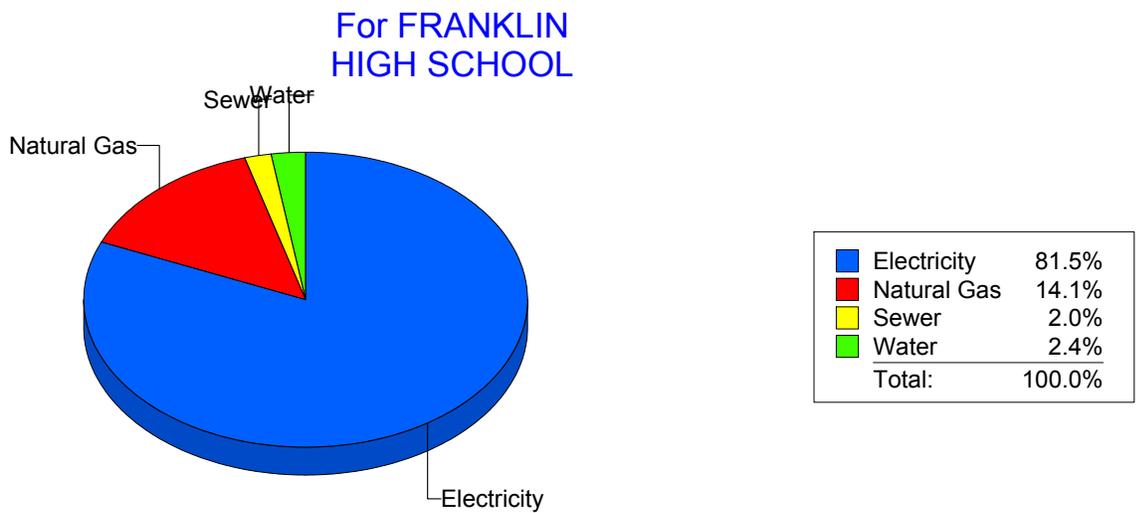
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL</b>					
Electricity	213,429	KWH	\$29,925.75	0.1402	81.48%
Natural Gas	8,180	CCF	\$5,183.08	0.6336	14.11%
Water	443	CCF	\$872.19	1.9688	2.37%
Sewer	421	CCF	\$746.62	1.7734	2.03%
<b>Total Cost:</b>			<b>\$36,727.64</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

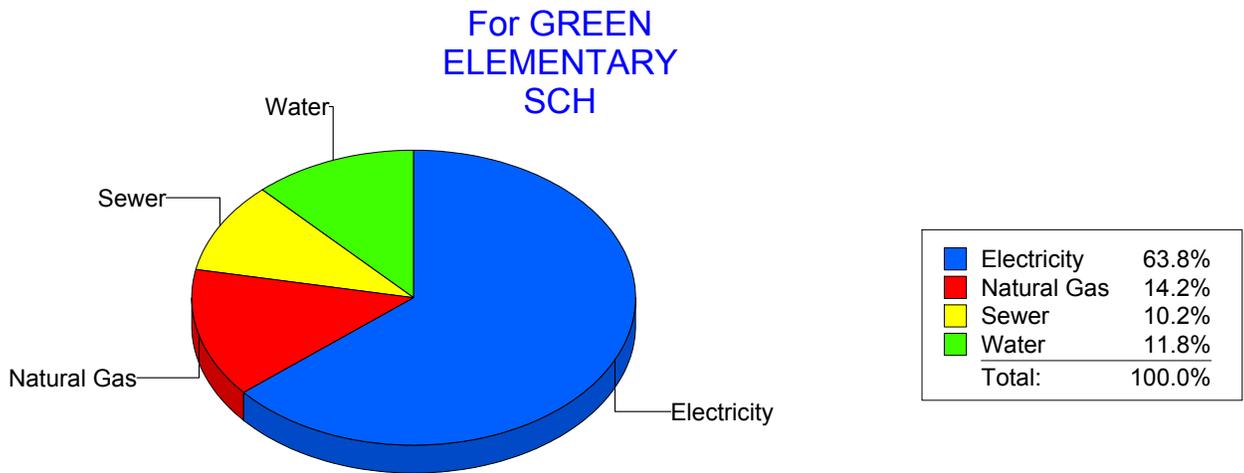
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH</b>					
Electricity	21,000	KWH	\$3,165.10	0.1507	63.79%
Natural Gas	1,028	CCF	\$706.14	0.6869	14.23%
Water	203	CCF	\$586.82	2.8907	11.83%
Sewer	181	CCF	\$504.06	2.7849	10.16%

**Total Cost: \$4,962.12**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

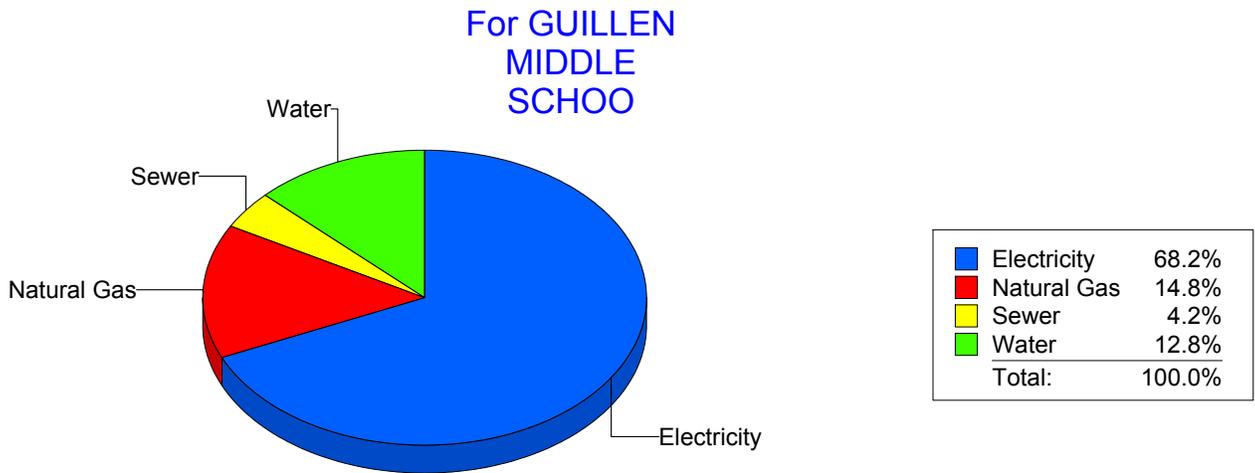
Grouped by Energy Type

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Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO</b>					
Electricity	62,498	KWH	\$8,827.29	0.1412	68.21%
Natural Gas	2,936	CCF	\$1,913.95	0.6519	14.79%
Water	652	CCF	\$1,659.62	2.5454	12.82%
Sewer	268	CCF	\$540.21	2.0157	4.17%

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**Total Cost: \$12,941.07**



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*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

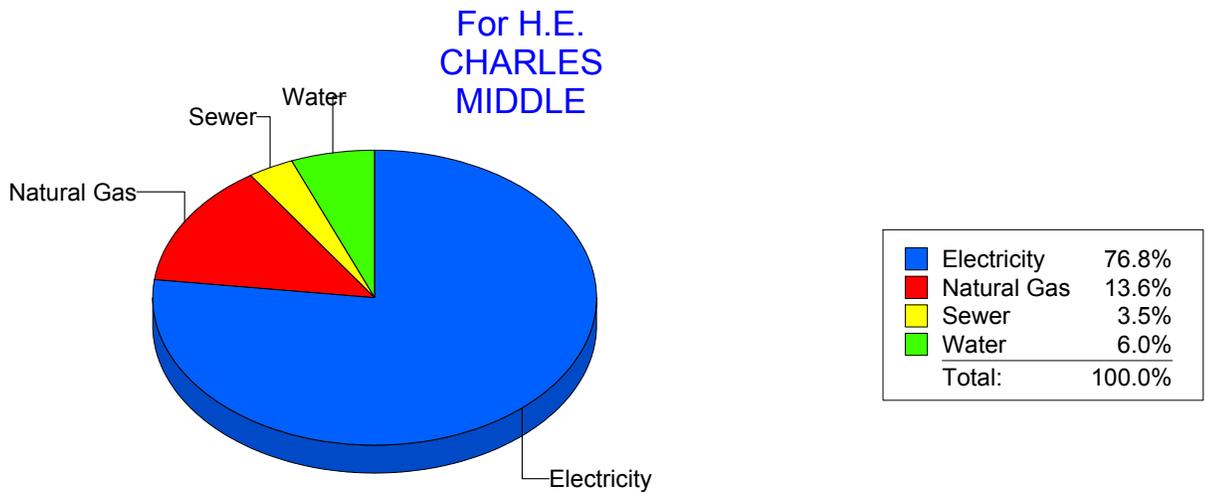
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE</b>					
Electricity	49,450	KWH	\$7,938.08	0.1605	76.84%
Natural Gas	2,175	CCF	\$1,402.39	0.6448	13.58%
Water	242	CCF	\$624.33	2.5799	6.04%
Sewer	121	CCF	\$365.62	3.0217	3.54%

**Total Cost: \$10,330.42**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

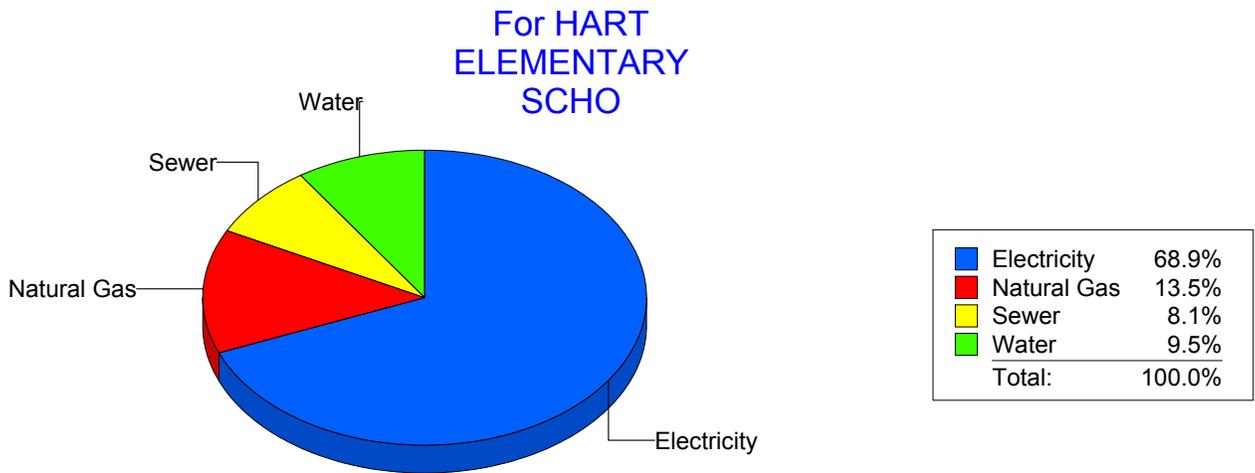
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO</b>					
Electricity	16,292	KWH	\$2,813.29	0.1727	68.92%
Natural Gas	826	CCF	\$552.54	0.6689	13.54%
Water	173	CCF	\$386.74	2.2355	9.47%
Sewer	143	CCF	\$329.33	2.3030	8.07%

**Total Cost: \$4,081.90**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

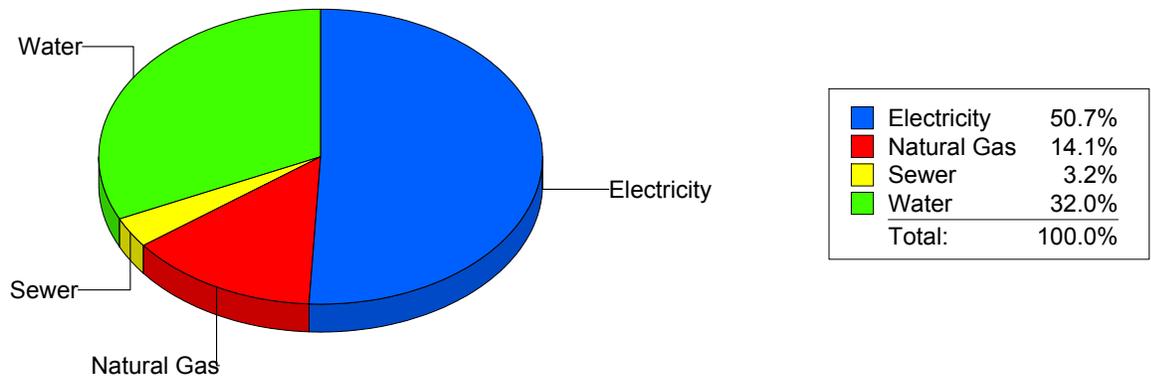
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S</b>					
Electricity	19,558	KWH	\$2,676.95	0.1369	50.74%
Natural Gas	1,129	CCF	\$741.52	0.6568	14.06%
Water	352	CCF	\$1,686.64	4.7916	31.97%
Sewer	36	CCF	\$170.20	4.7278	3.23%
<b>Total Cost:</b>			<b>\$5,275.31</b>		

For HAWKINS  
ELEMENTARY  
S



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

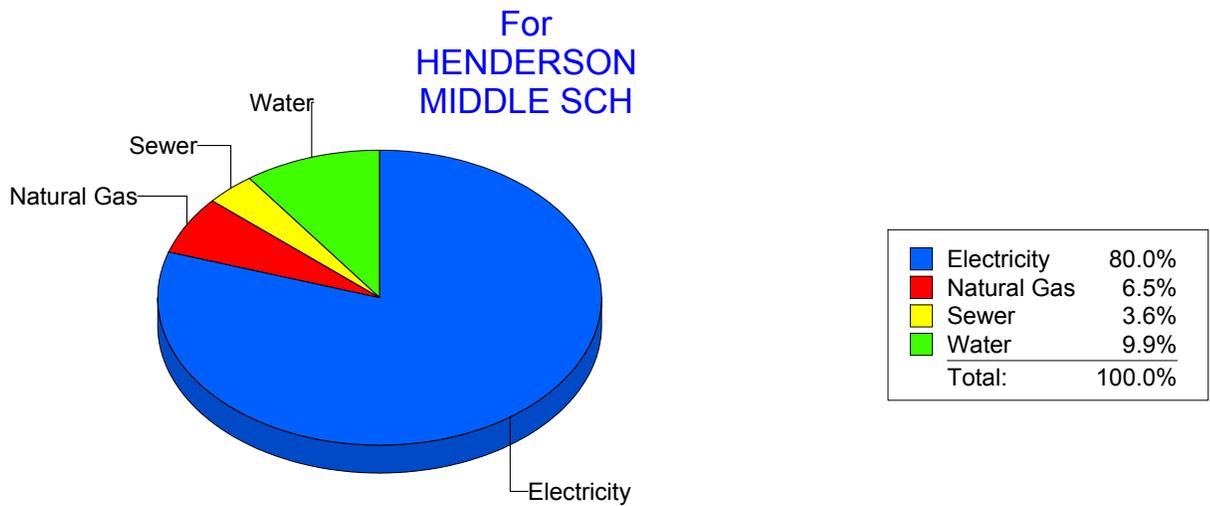
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH</b>					
Electricity	37,696	KWH	\$5,857.40	0.1554	79.98%
Natural Gas	707	CCF	\$477.57	0.6755	6.52%
Water	333	CCF	\$725.47	2.1786	9.91%
Sewer	158	CCF	\$262.90	1.6639	3.59%

**Total Cost: \$7,323.34**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

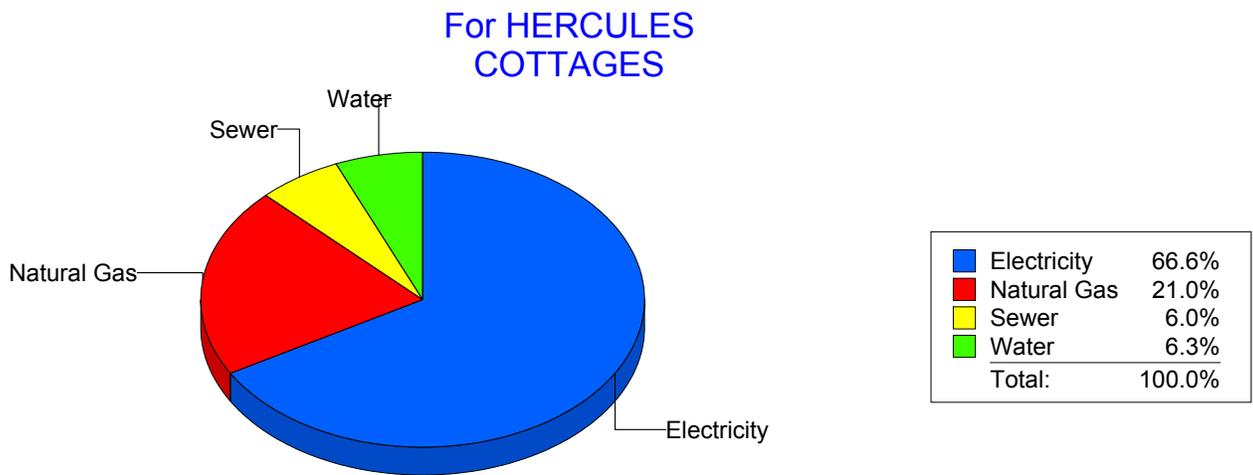
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HERCULES COTTAGES - HERCULES COTTAGES</b>					
Electricity	3,468	KWH	\$655.94	0.1891	66.58%
Natural Gas	75	CCF	\$207.12	2.7616	21.02%
Water	21	CCF	\$62.55	2.9786	6.35%
Sewer	23	CCF	\$59.54	2.5887	6.04%
<b>Total Cost:</b>			<b>\$985.15</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

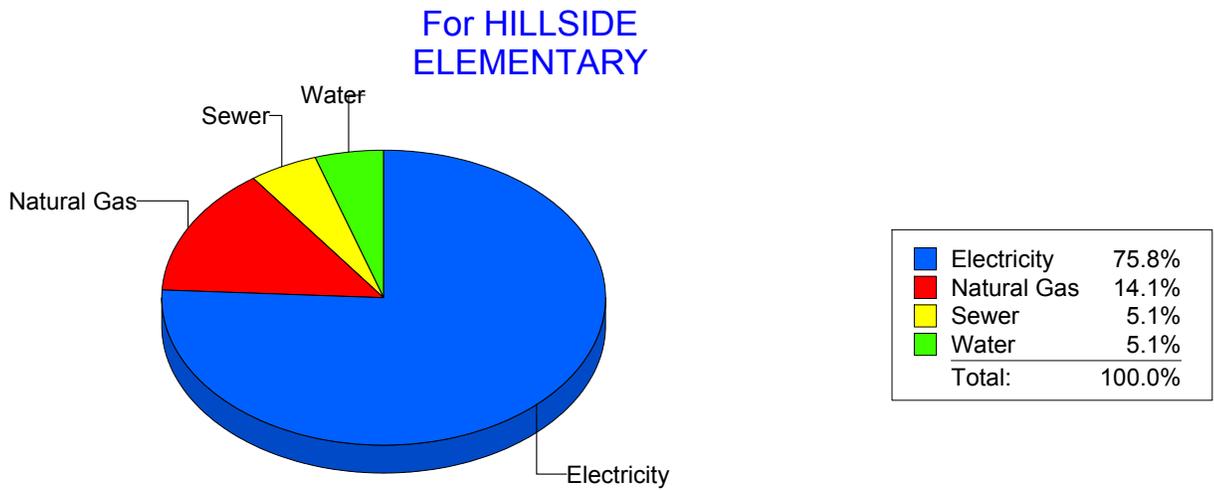
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY</b>					
Electricity	35,136	KWH	\$5,933.71	0.1689	75.78%
Natural Gas	1,504	CCF	\$1,102.73	0.7332	14.08%
Water	136	CCF	\$395.74	2.9099	5.05%
Sewer	156	CCF	\$397.97	2.5511	5.08%

**Total Cost: \$7,830.15**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

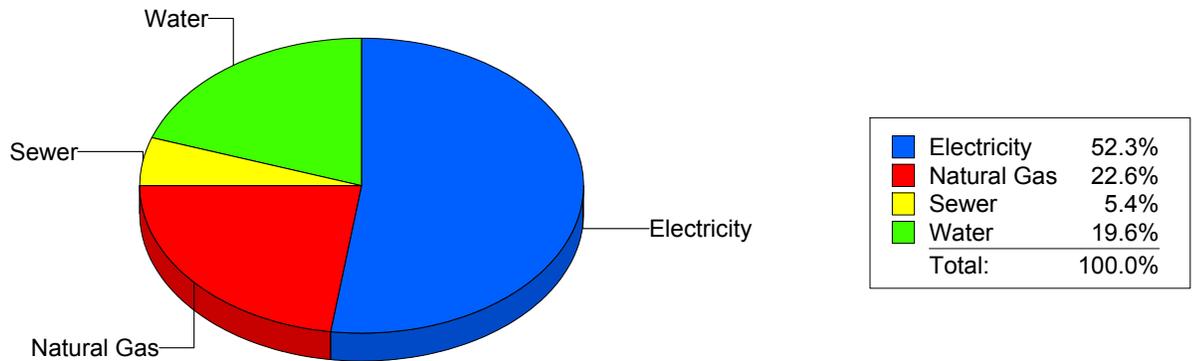
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE</b>					
Electricity	18,091	KWH	\$2,809.65	0.1553	52.34%
Natural Gas	1,797	CCF	\$1,213.44	0.6753	22.60%
Water	265	CCF	\$1,054.04	3.9775	19.63%
Sewer	64	CCF	\$291.24	4.5506	5.43%
<b>Total Cost:</b>			<b>\$5,368.37</b>		

For HOUSTON INTERMEDIATE



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

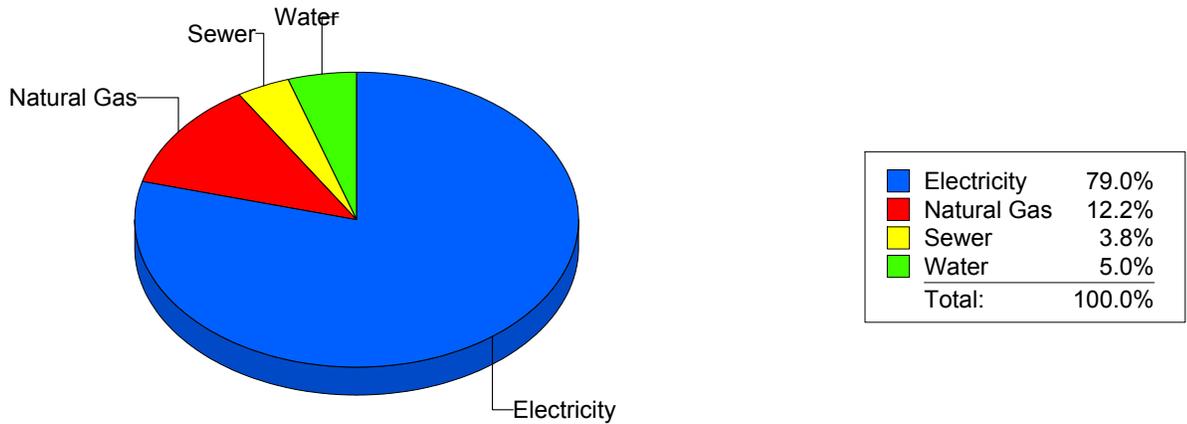
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOYE - HR Moye</b>					
Electricity	46,560	KWH	\$6,780.08	0.1456	79.03%
Natural Gas	1,612	CCF	\$1,047.70	0.6499	12.21%
Water	104	CCF	\$428.74	4.1225	5.00%
Sewer	87	CCF	\$322.44	3.7062	3.76%
<b>Total Cost:</b>			<b>\$8,578.96</b>		

For HR Moye



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

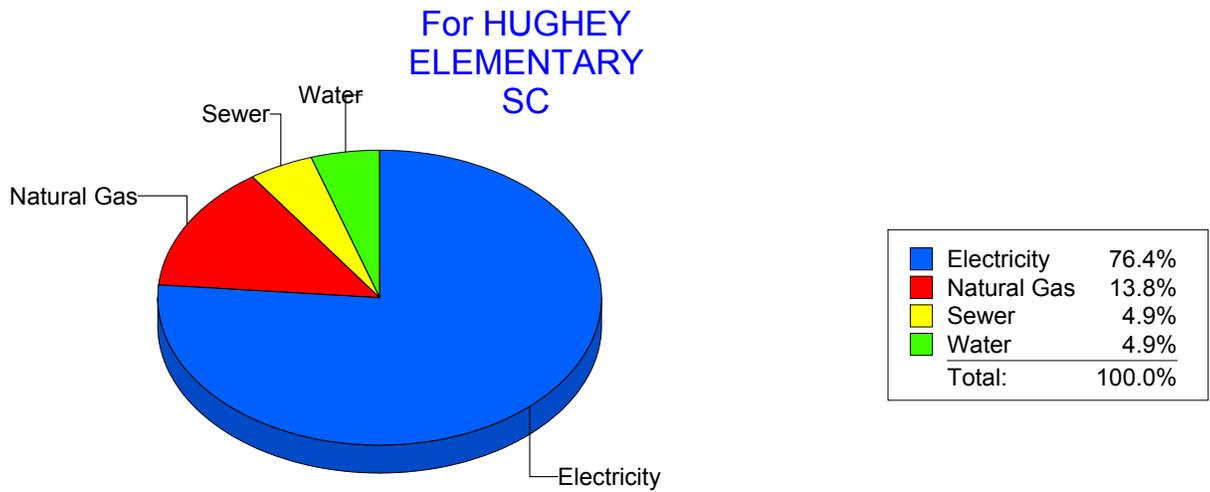
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC</b>					
Electricity	19,920	KWH	\$3,755.17	0.1885	76.36%
Natural Gas	1,029	CCF	\$680.41	0.6612	13.84%
Water	123	CCF	\$240.98	1.9592	4.90%
Sewer	141	CCF	\$241.31	1.7114	4.91%

**Total Cost: \$4,917.87**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

Cost Avoidance Program

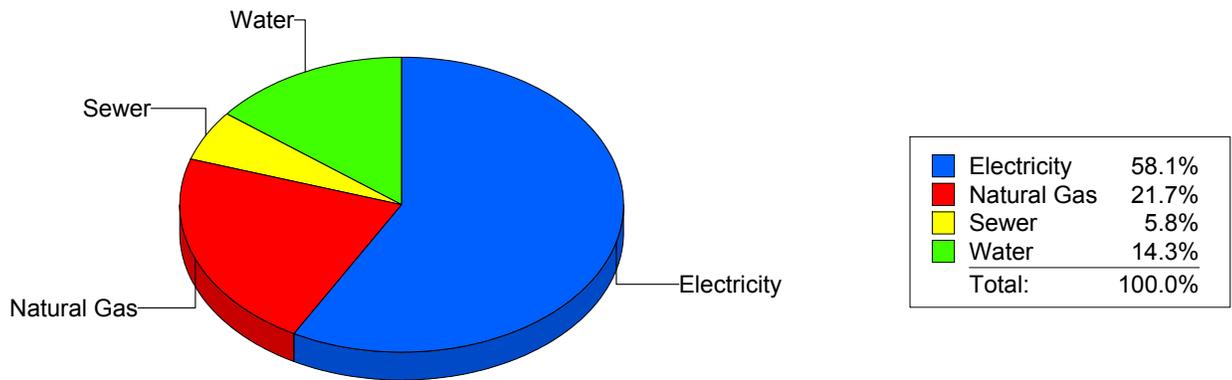
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL</b>					
Electricity	92,618	KWH	\$12,994.34	0.1403	58.13%
Natural Gas	7,688	CCF	\$4,859.97	0.6322	21.74%
Water	1,778	CCF	\$3,200.54	1.8001	14.32%
Sewer	914	CCF	\$1,298.39	1.4206	5.81%

**Total Cost: \$22,353.24**

For IRVIN HIGH SCHOOL



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

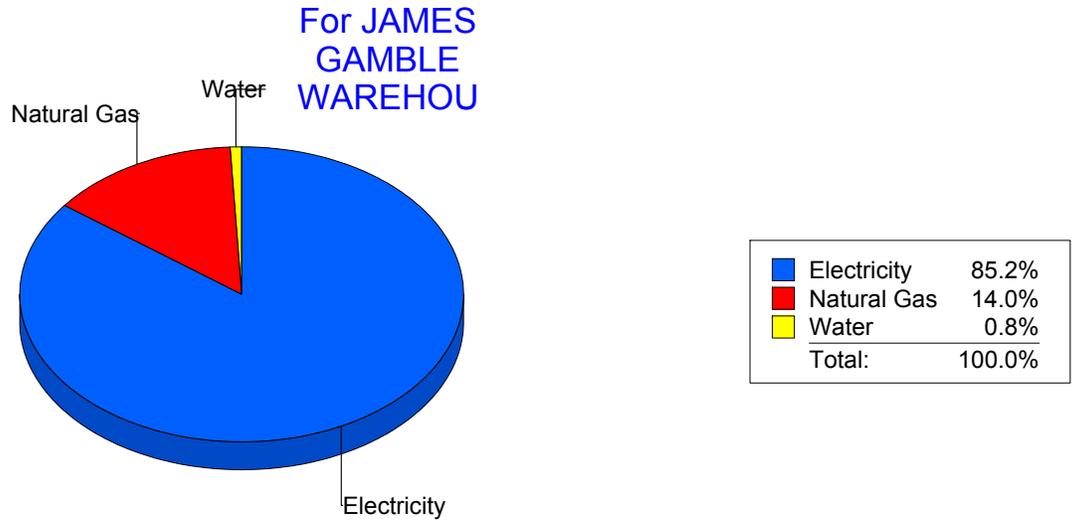
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU</b>					
Electricity	26,400	KWH	\$3,793.69	0.1437	85.17%
Natural Gas	689	CCF	\$624.23	0.9060	14.01%
Water	0	CCF	\$36.36	0.0000	0.82%
<b>Total Cost:</b>			<b>\$4,454.28</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

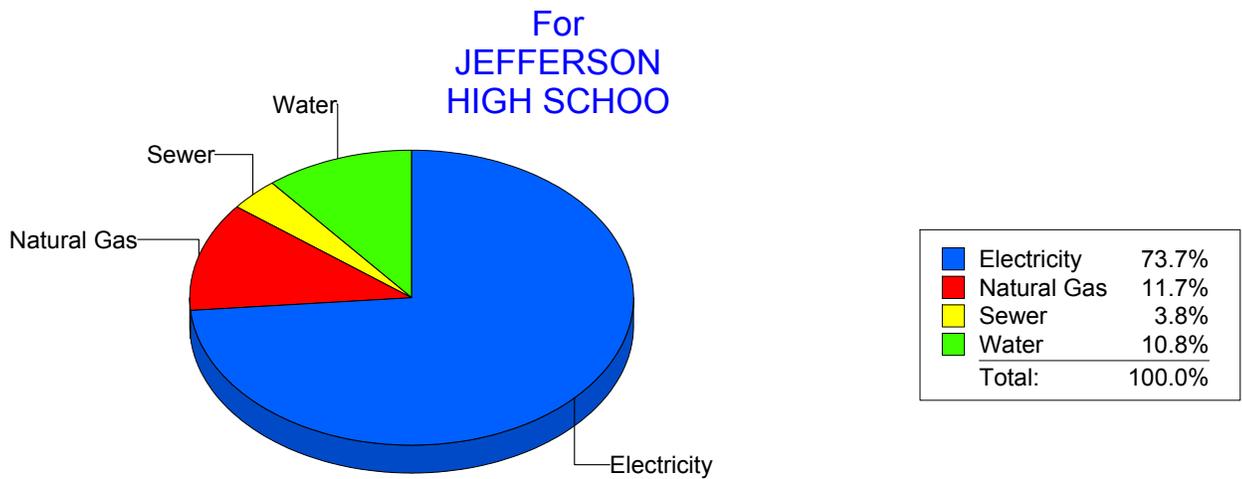
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO</b>					
Electricity	81,986	KWH	\$12,647.70	0.1543	73.74%
Natural Gas	2,813	CCF	\$2,002.85	0.7120	11.68%
Water	691	CCF	\$1,856.57	2.6868	10.82%
Sewer	236	CCF	\$644.27	2.7300	3.76%

**Total Cost: \$17,151.39**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

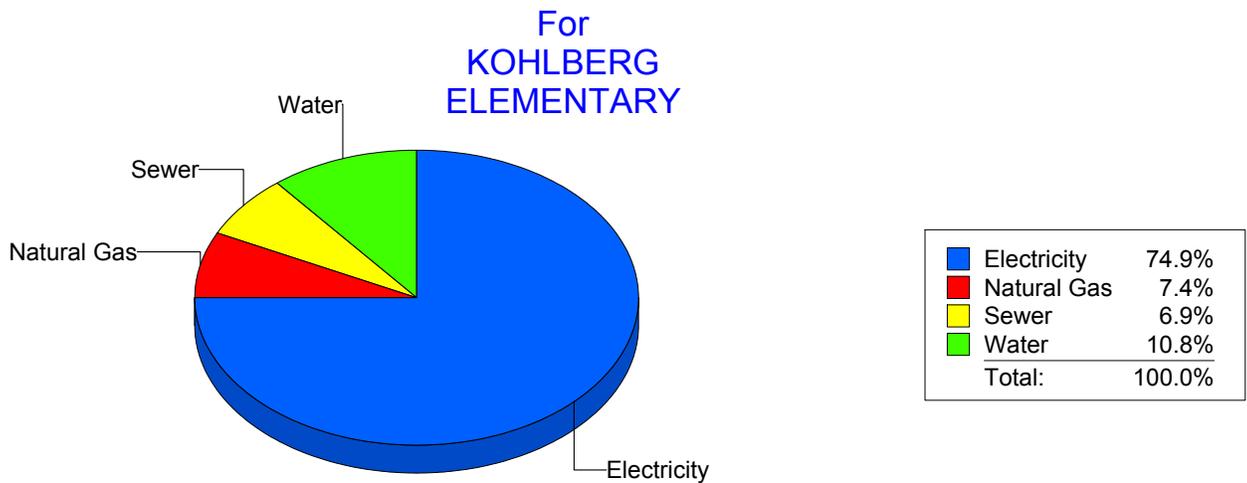
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY</b>					
Electricity	41,500	KWH	\$7,014.86	0.1690	74.88%
Natural Gas	1,051	CCF	\$694.27	0.6606	7.41%
Water	567	CCF	\$1,011.48	1.7839	10.80%
Sewer	363	CCF	\$648.10	1.7854	6.92%
<b>Total Cost:</b>			<b>\$9,368.71</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

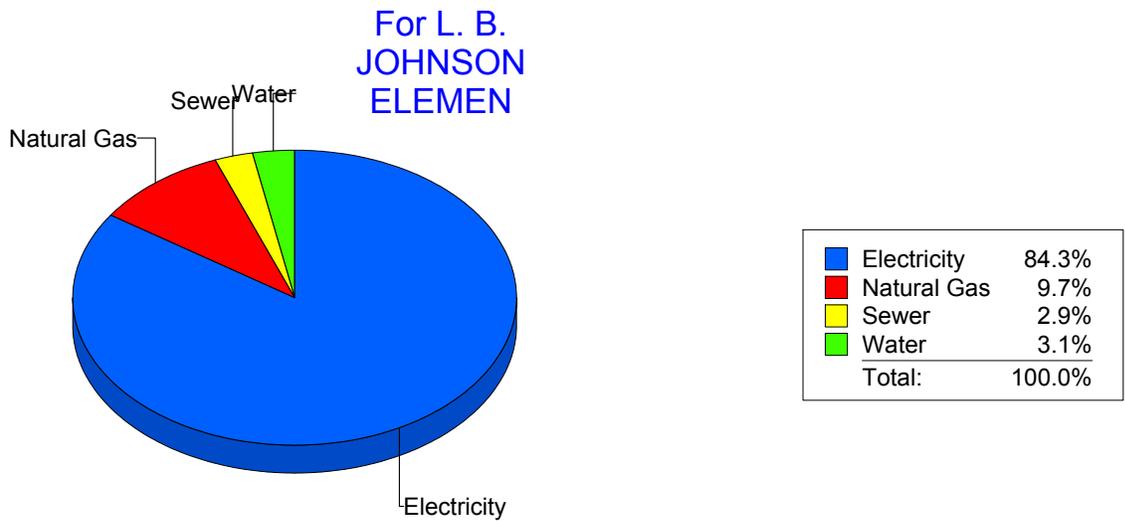
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN</b>					
Electricity	50,150	KWH	\$8,065.45	0.1608	84.35%
Natural Gas	1,370	CCF	\$927.88	0.6773	9.70%
Water	126	CCF	\$292.81	2.3239	3.06%
Sewer	109	CCF	\$276.04	2.5325	2.89%

**Total Cost: \$9,562.18**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

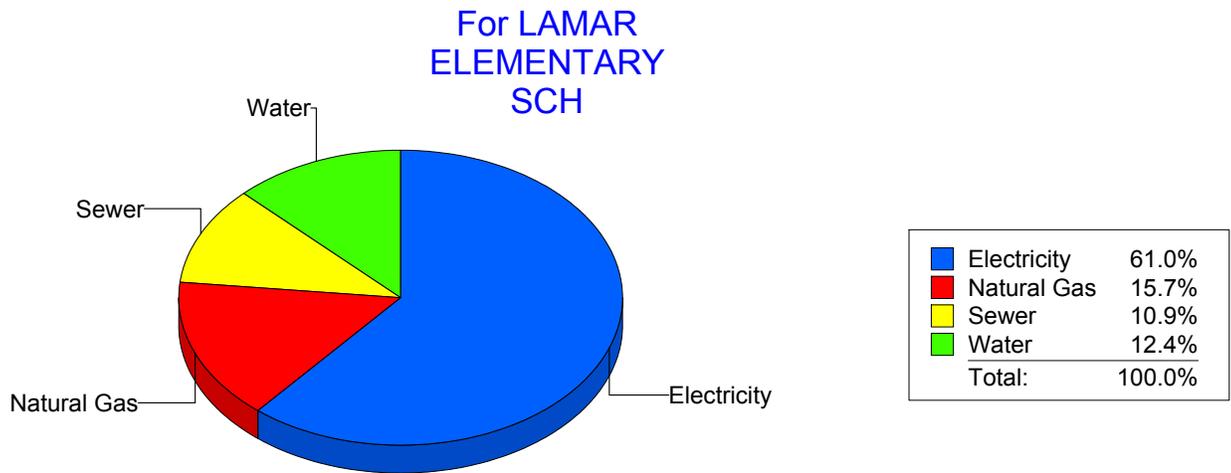
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH</b>					
Electricity	22,500	KWH	\$3,499.89	0.1556	61.00%
Natural Gas	1,288	CCF	\$900.77	0.6994	15.70%
Water	274	CCF	\$712.26	2.5995	12.41%
Sewer	226	CCF	\$624.48	2.7632	10.88%

**Total Cost: \$5,737.40**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

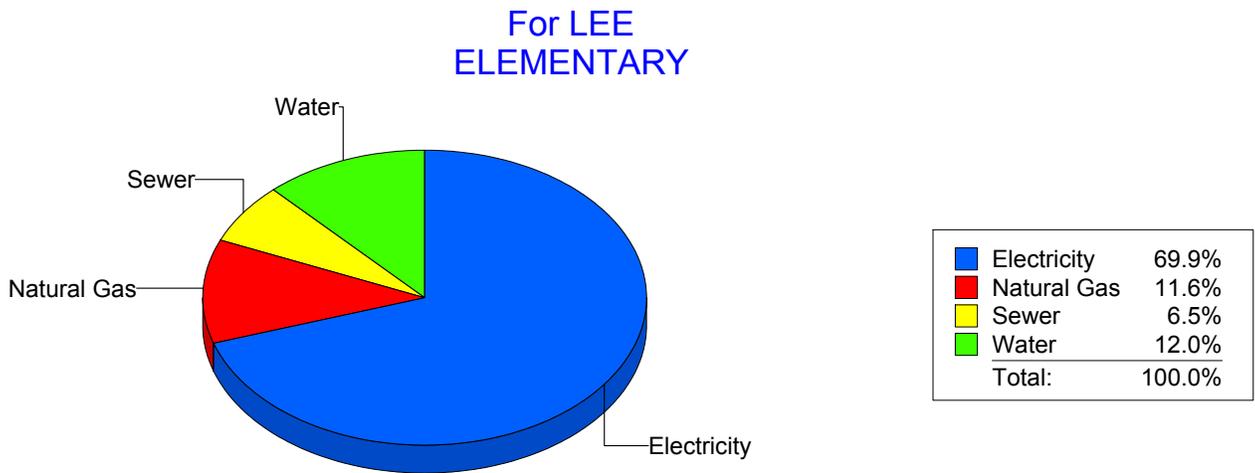
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LEE ELEMENTARY - LEE ELEMENTARY</b>					
Electricity	26,652	KWH	\$4,481.54	0.1682	69.94%
Natural Gas	1,043	CCF	\$741.29	0.7107	11.57%
Water	190	CCF	\$767.12	4.0375	11.97%
Sewer	107	CCF	\$417.54	3.9022	6.52%

**Total Cost: \$6,407.49**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

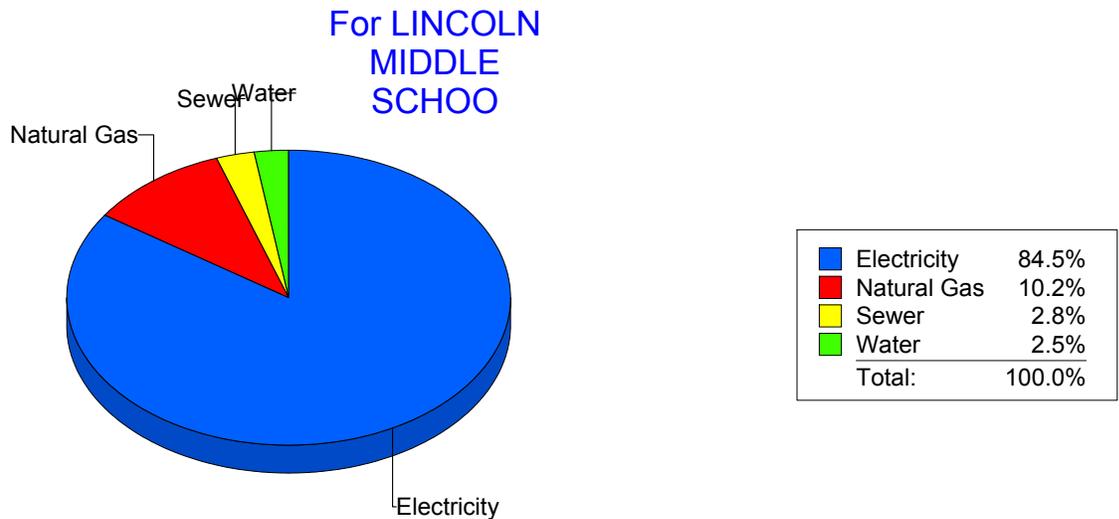
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO</b>					
Electricity	77,900	KWH	\$13,525.40	0.1736	84.48%
Natural Gas	2,550	CCF	\$1,638.62	0.6426	10.23%
Water	187	CCF	\$396.34	2.1195	2.48%
Sewer	246	CCF	\$450.03	1.8294	2.81%

**Total Cost: \$16,010.39**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

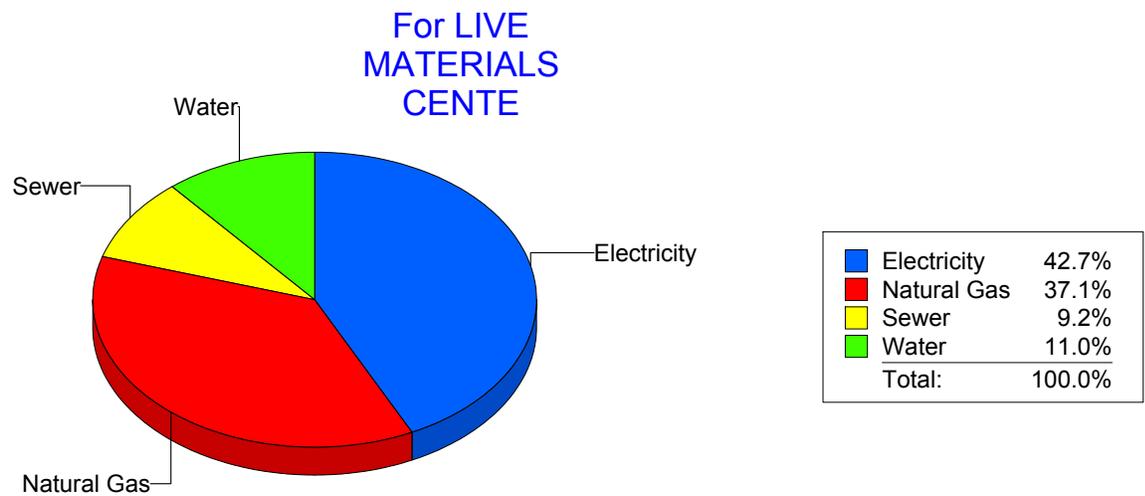
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE</b>					
Electricity		417 KWH	\$99.64	0.2389	42.66%
Natural Gas		39 CCF	\$86.68	2.2226	37.11%
Water		3 CCF	\$25.75	8.5833	11.03%
Sewer		2 CCF	\$21.49	10.7450	9.20%
<b>Total Cost:</b>			<b>\$233.56</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

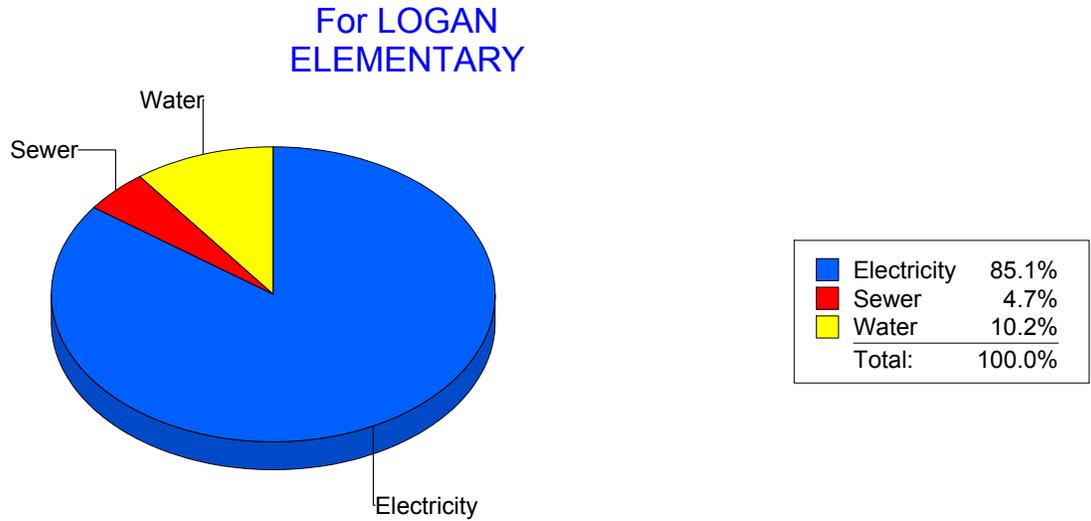
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY</b>					
Electricity	24,100	KWH	\$3,514.75	0.1458	85.09%
Water	204	CCF	\$422.78	2.0725	10.24%
Sewer	103	CCF	\$193.05	1.8743	4.67%
<b>Total Cost:</b>			<b>\$4,130.58</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

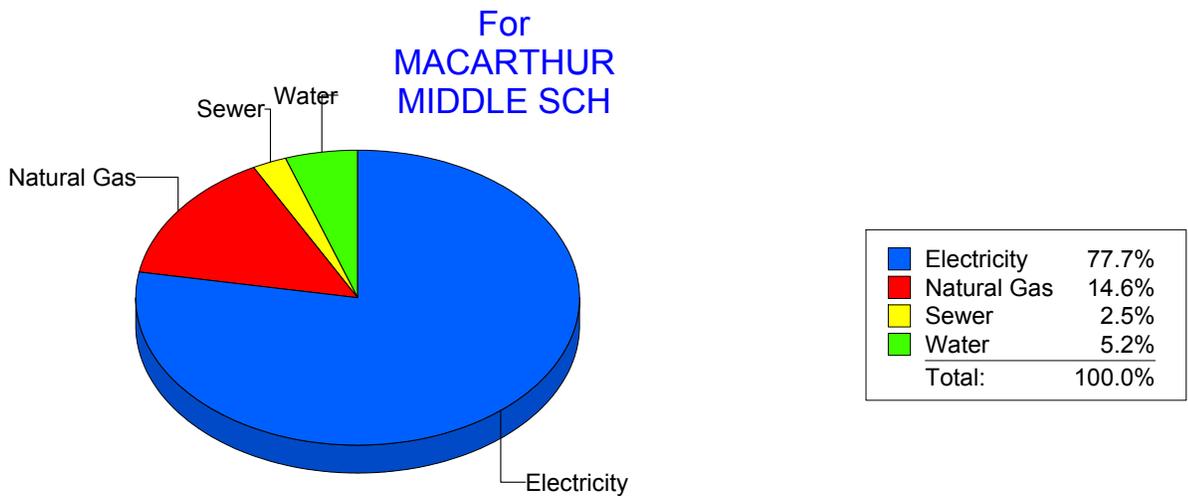
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH</b>					
Electricity	50,720	KWH	\$8,088.94	0.1595	77.67%
Natural Gas	2,367	CCF	\$1,523.33	0.6436	14.63%
Water	176	CCF	\$538.57	3.0601	5.17%
Sewer	99	CCF	\$263.34	2.6600	2.53%

**Total Cost: \$10,414.18**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

Cost Avoidance Program

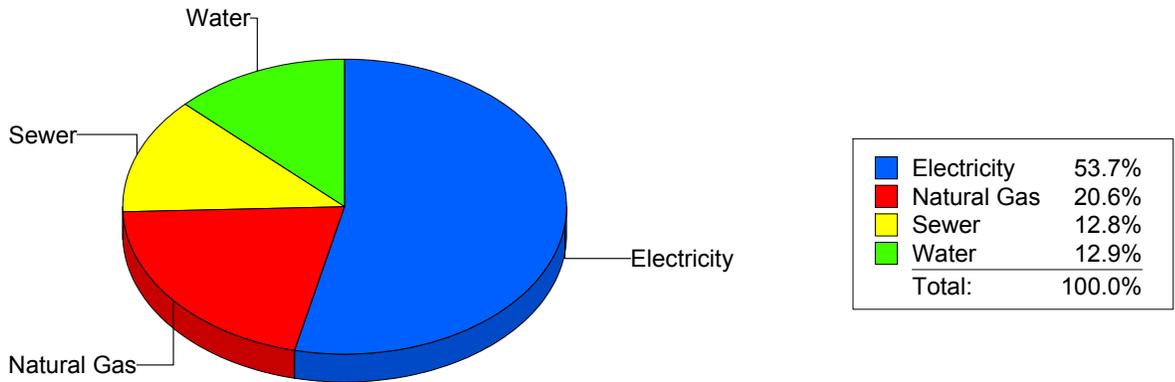
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO</b>					
Electricity	14,901	KWH	\$2,513.56	0.1687	53.73%
Natural Gas	928	CCF	\$963.99	1.0388	20.60%
Water	131	CCF	\$602.91	4.6024	12.89%
Sewer	304	CCF	\$598.03	1.9672	12.78%

**Total Cost: \$4,678.49**

For MAGOFFIN MIDDLE SCHO



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

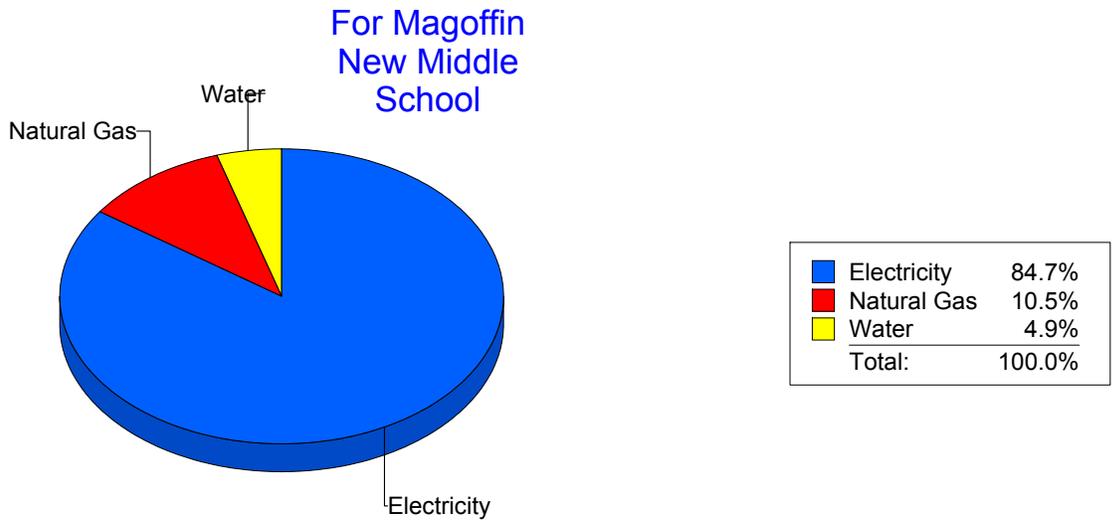
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAGOFFINMIDDLESCHOOLN047 - Magoffin New Middle School</b>					
Electricity	85,400	KWH	\$12,419.78	0.1454	84.66%
Natural Gas	2,392	CCF	\$1,539.08	0.6434	10.49%
Water	146	CCF	\$711.71	4.8747	4.85%

**Total Cost: \$14,670.57**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

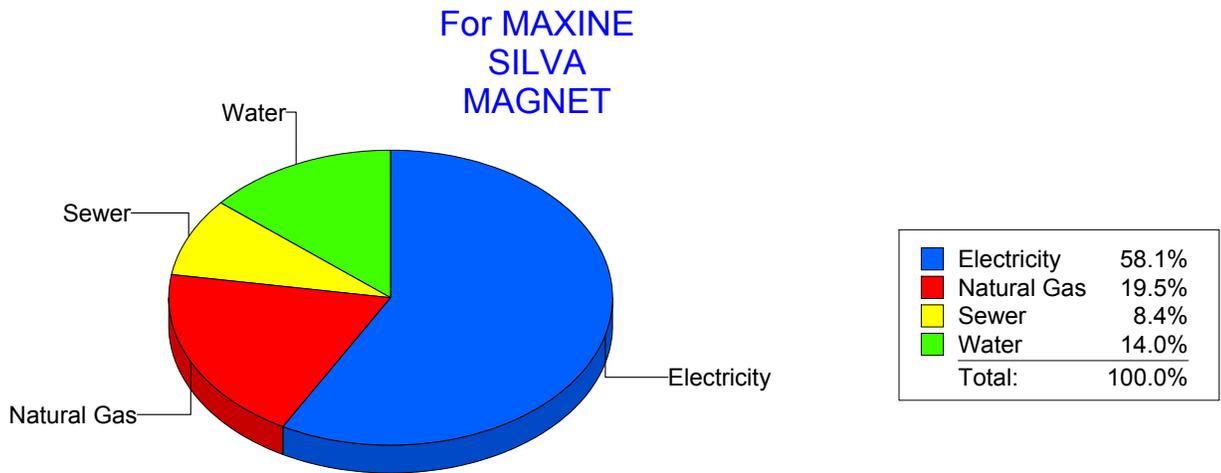
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET</b>					
Electricity	38,100	KWH	\$5,616.66	0.1474	58.12%
Natural Gas	2,935	CCF	\$1,881.17	0.6409	19.46%
Water	833	CCF	\$1,354.87	1.6265	14.02%
Sewer	531	CCF	\$811.98	1.5292	8.40%

**Total Cost: \$9,664.68**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

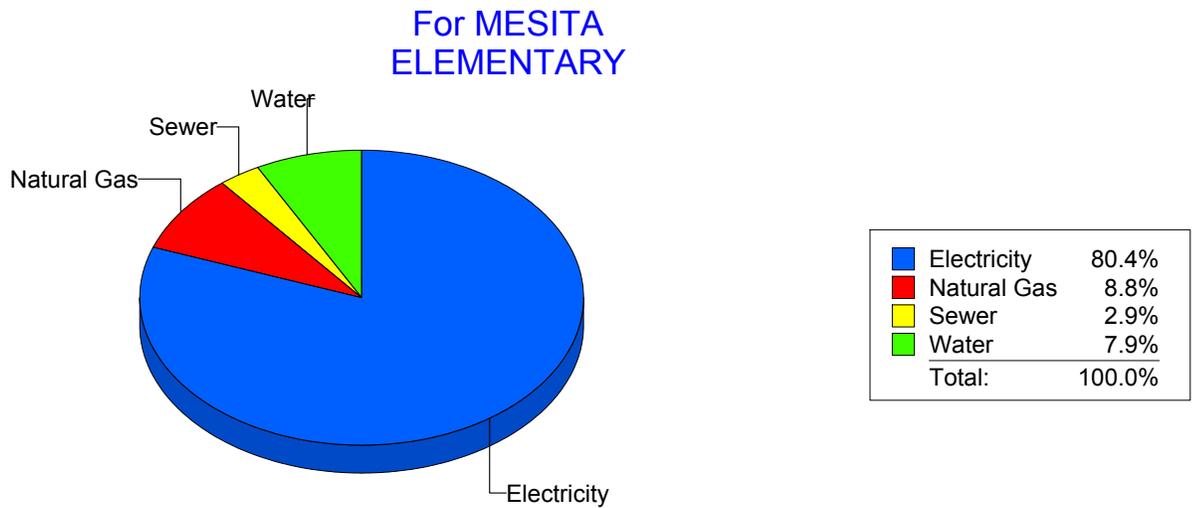
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MESITA ELEMENTARY - MESITA ELEMENTARY</b>					
Electricity	54,240	KWH	\$8,903.69	0.1642	80.42%
Natural Gas	1,442	CCF	\$973.88	0.6754	8.80%
Water	202	CCF	\$876.21	4.3377	7.91%
Sewer	83	CCF	\$317.36	3.8236	2.87%

**Total Cost: \$11,071.14**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

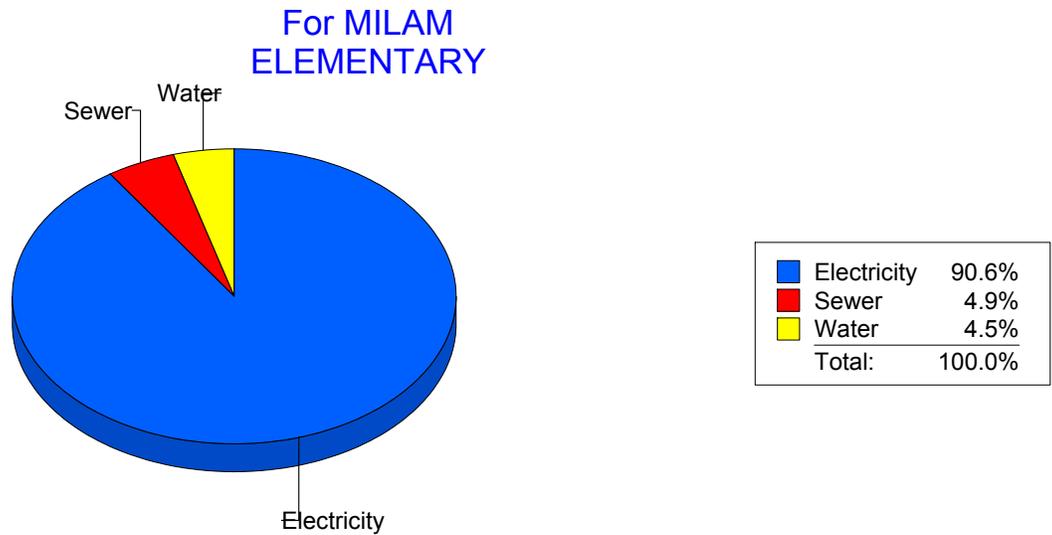
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MILAM ELEMENTARY - MILAM ELEMENTARY</b>					
Electricity	24,360	KWH	\$4,262.76	0.1750	90.60%
Water	59	CCF	\$210.74	3.5719	4.48%
Sewer	74	CCF	\$231.59	3.1296	4.92%

**Total Cost: \$4,705.09**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

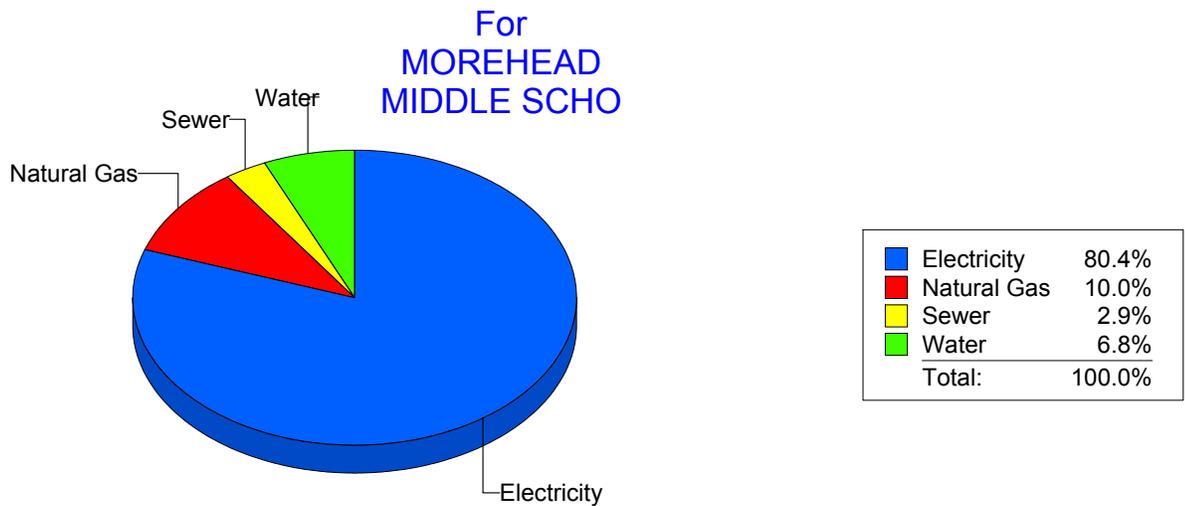
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO</b>					
Electricity	72,785	KWH	\$11,151.15	0.1532	80.36%
Natural Gas	2,147	CCF	\$1,384.74	0.6450	9.98%
Water	665	CCF	\$939.33	1.4125	6.77%
Sewer	149	CCF	\$401.18	2.6925	2.89%

**Total Cost: \$13,876.40**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

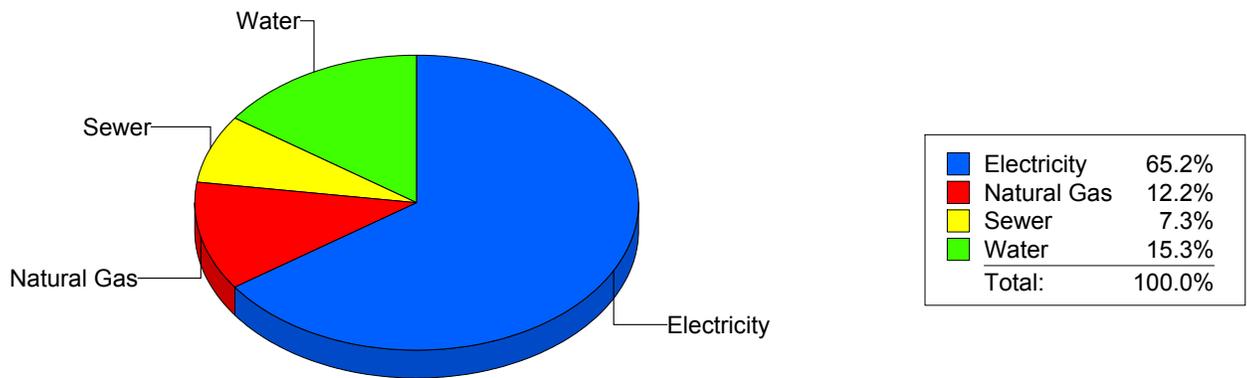
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY</b>					
Electricity	19,186	KWH	\$3,363.70	0.1753	65.18%
Natural Gas	854	CCF	\$628.12	0.7355	12.17%
Water	397	CCF	\$790.17	1.9904	15.31%
Sewer	210	CCF	\$378.42	1.8020	7.33%
<b>Total Cost:</b>			<b>\$5,160.41</b>		

For NEWMAN ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

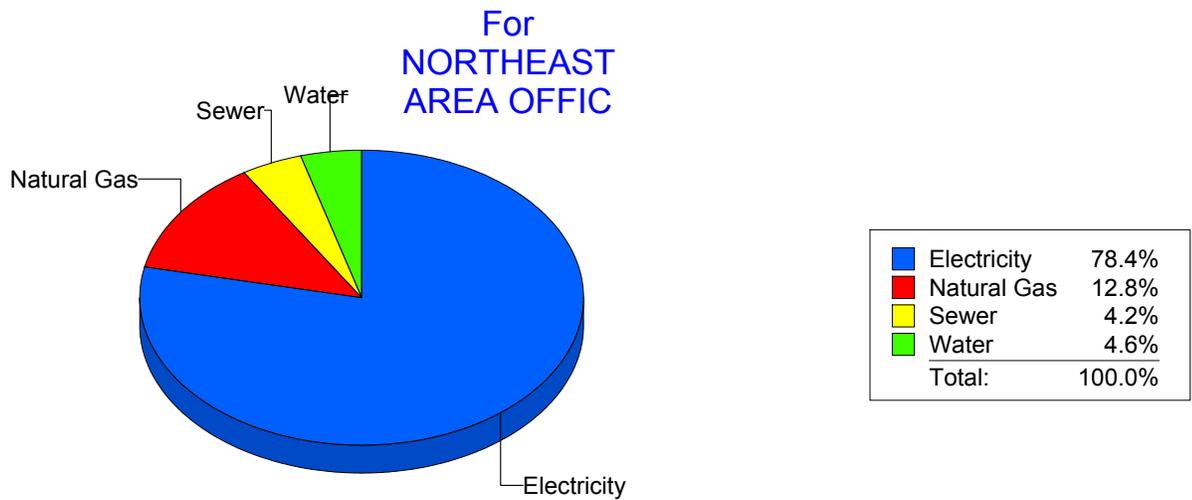
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC</b>					
Electricity	4,760	KWH	\$911.89	0.1916	78.44%
Natural Gas	90	CCF	\$148.40	1.6489	12.76%
Water	7	CCF	\$52.95	7.5643	4.55%
Sewer	6	CCF	\$49.33	8.2217	4.24%

**Total Cost: \$1,162.57**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

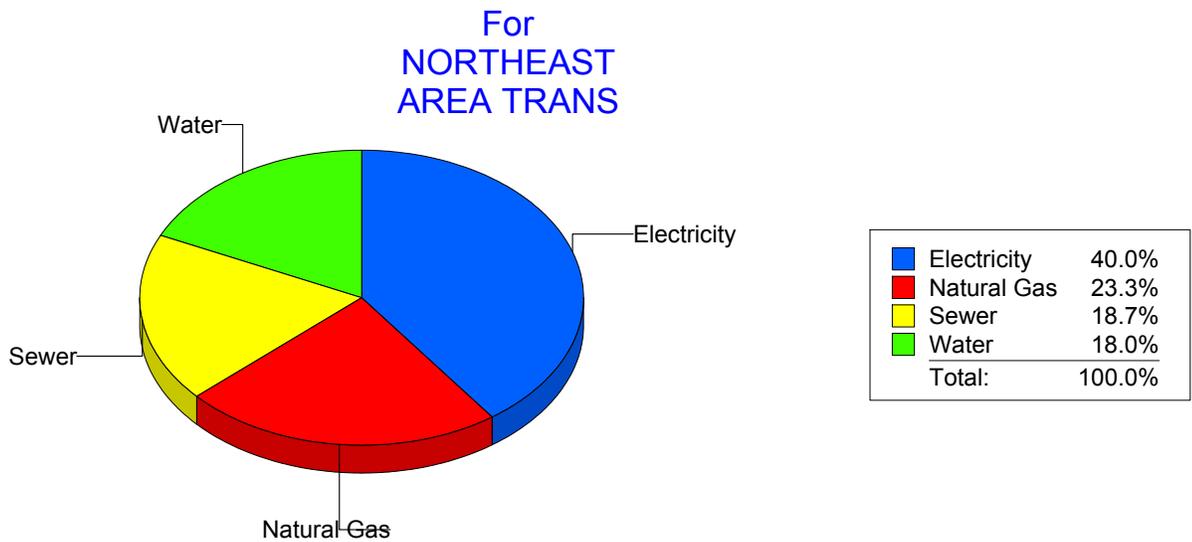
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS</b>					
Electricity	4,853	KWH	\$657.65	0.1355	39.96%
Natural Gas	514	CCF	\$383.36	0.7458	23.29%
Water	71	CCF	\$296.43	4.1751	18.01%
Sewer	76	CCF	\$308.47	4.0588	18.74%

**Total Cost: \$1,645.91**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

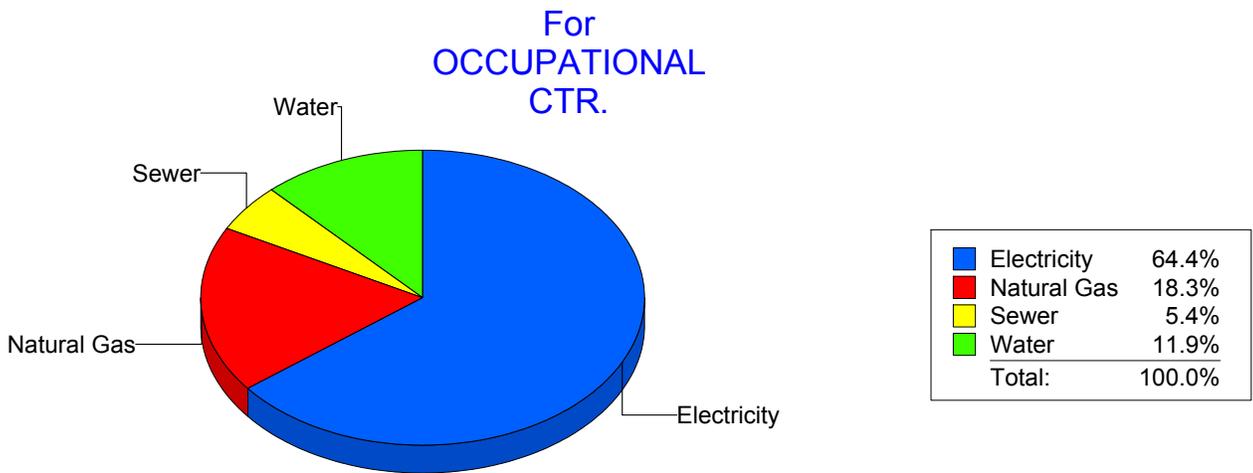
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.</b>					
Electricity	5,600	KWH	\$881.73	0.1575	64.39%
Natural Gas	352	CCF	\$250.90	0.7128	18.32%
Water	35	CCF	\$163.17	4.6620	11.92%
Sewer	19	CCF	\$73.61	3.8742	5.38%

**Total Cost: \$1,369.41**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

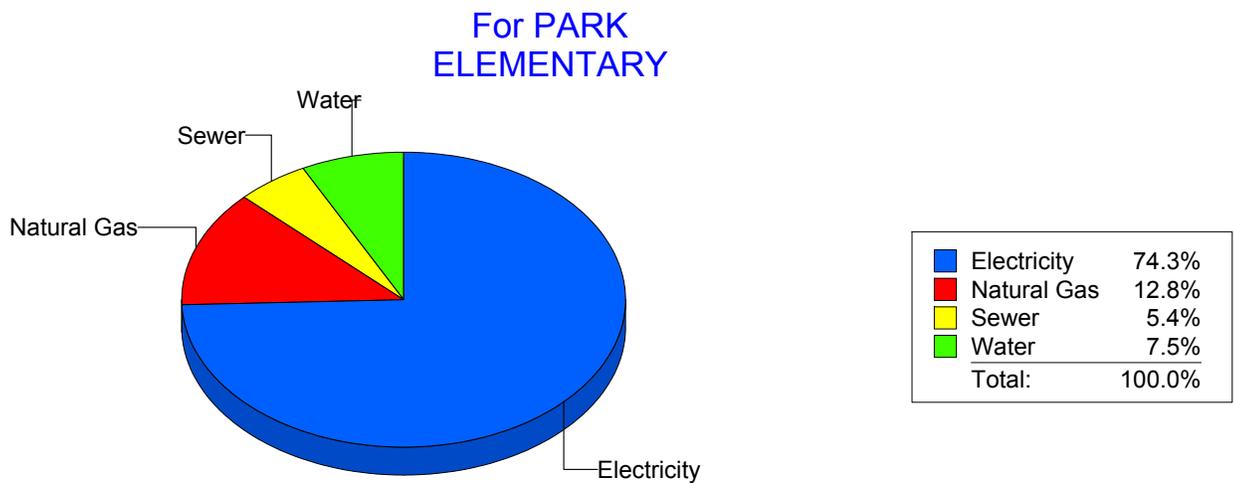
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PARK ELEMENTARY - PARK ELEMENTARY</b>					
Electricity	24,076	KWH	\$4,417.35	0.1835	74.32%
Natural Gas	994	CCF	\$762.73	0.7673	12.83%
Water	178	CCF	\$445.17	2.5010	7.49%
Sewer	114	CCF	\$318.74	2.7960	5.36%
<b>Total Cost:</b>			<b>\$5,943.99</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

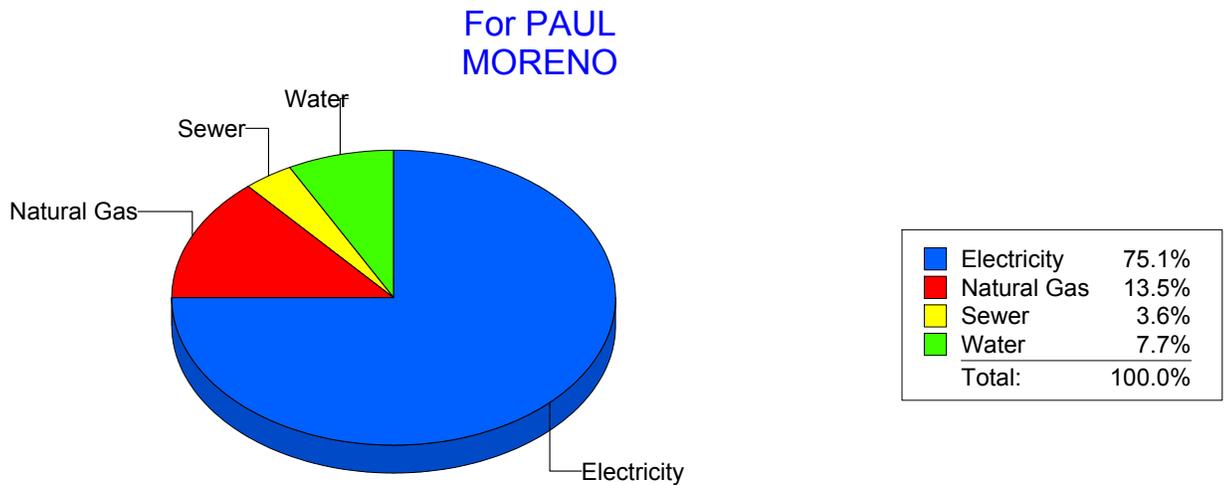
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PAUL MORENO - PAUL MORENO</b>					
Electricity	47,400	KWH	\$6,766.06	0.1427	75.14%
Natural Gas	1,843	CCF	\$1,218.26	0.6610	13.53%
Water	187	CCF	\$697.53	3.7301	7.75%
Sewer	107	CCF	\$322.98	3.0185	3.59%

**Total Cost: \$9,004.83**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

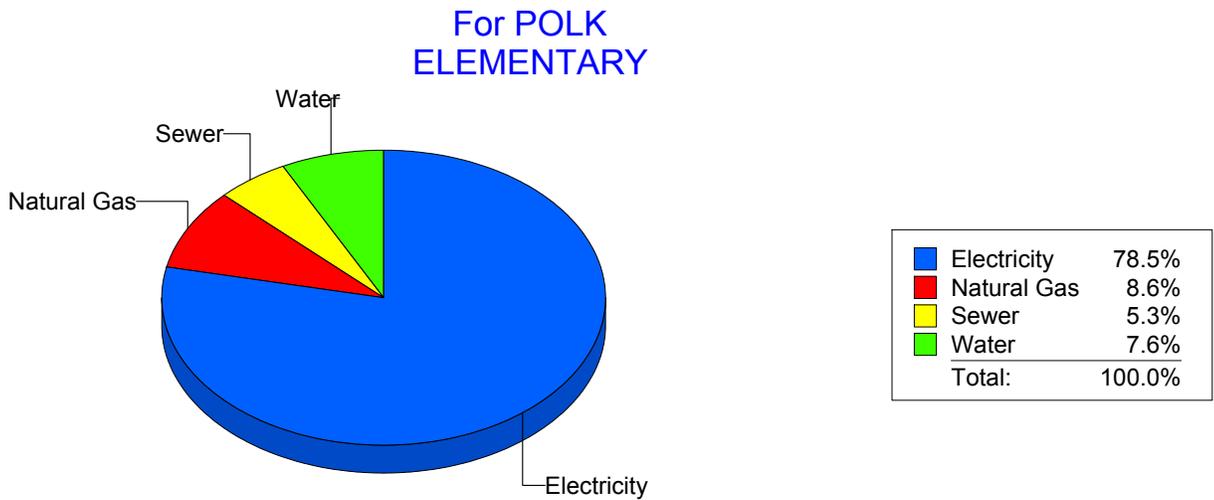
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: POLK ELEMENTARY - POLK ELEMENTARY</b>					
Electricity	26,200	KWH	\$5,208.80	0.1988	78.46%
Natural Gas	806	CCF	\$572.74	0.7106	8.63%
Water	263	CCF	\$506.54	1.9260	7.63%
Sewer	168	CCF	\$350.97	2.0891	5.29%

**Total Cost: \$6,639.05**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

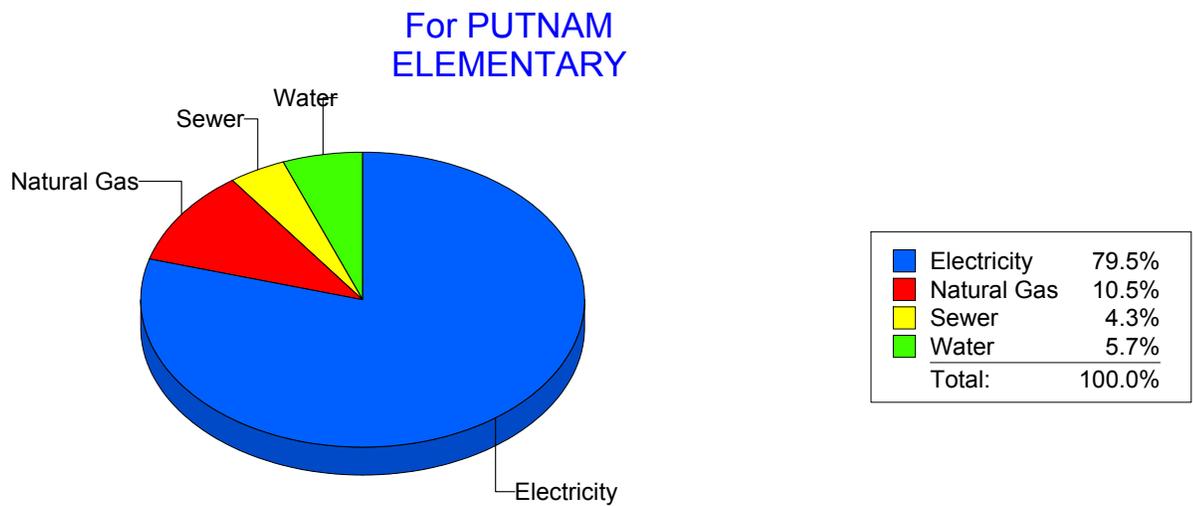
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY</b>					
Electricity	25,533	KWH	\$4,350.21	0.1704	79.55%
Natural Gas	828	CCF	\$573.29	0.6924	10.48%
Water	171	CCF	\$312.49	1.8274	5.71%
Sewer	126	CCF	\$232.74	1.8471	4.26%
<b>Total Cost:</b>			<b>\$5,468.73</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

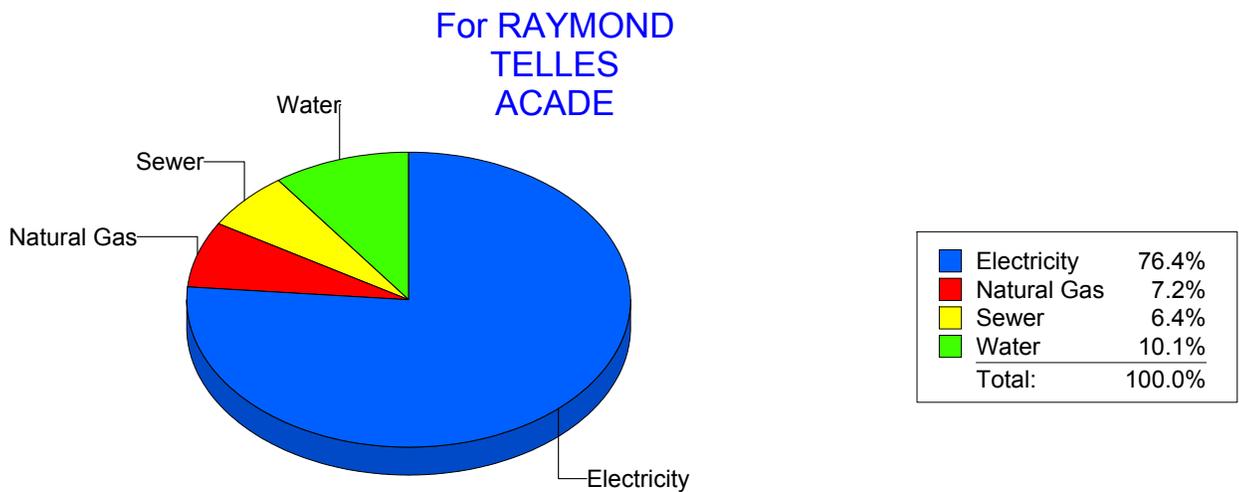
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE</b>					
Electricity	30,600	KWH	\$4,706.48	0.1538	76.38%
Natural Gas	649	CCF	\$441.03	0.6796	7.16%
Water	327	CCF	\$621.17	1.8996	10.08%
Sewer	201	CCF	\$392.88	1.9546	6.38%
<b>Total Cost:</b>			<b>\$6,161.56</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

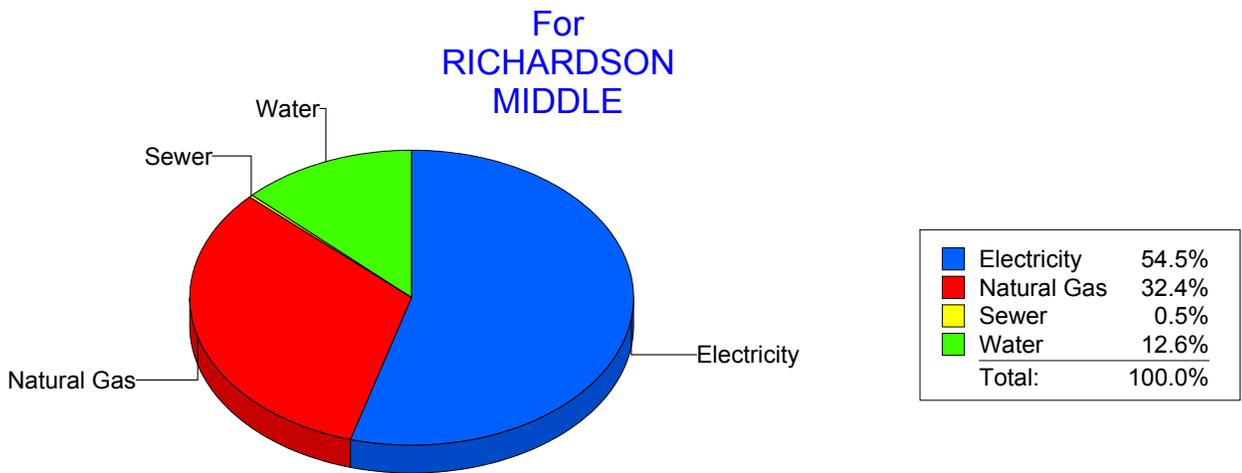
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE</b>					
Electricity	71,700	KWH	\$11,068.34	0.1544	54.54%
Natural Gas	10,492	CCF	\$6,565.72	0.6258	32.35%
Water	600	CCF	\$2,564.93	4.2749	12.64%
Sewer	25	CCF	\$93.99	3.7596	0.46%
<b>Total Cost:</b>			<b>\$20,292.98</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

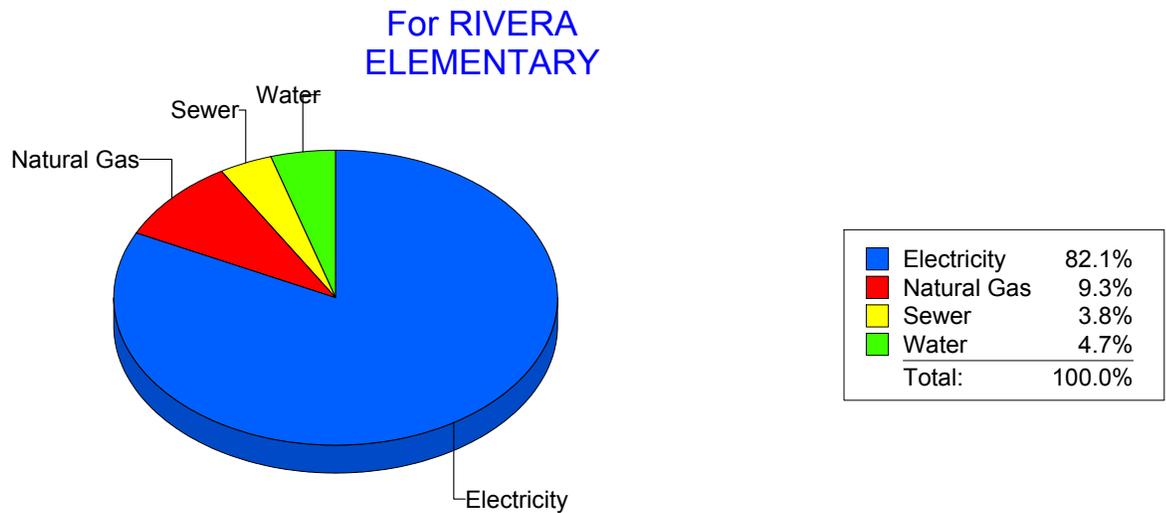
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY</b>					
Electricity	39,000	KWH	\$6,158.77	0.1579	82.12%
Natural Gas	1,012	CCF	\$699.61	0.6913	9.33%
Water	158	CCF	\$354.29	2.2423	4.72%
Sewer	118	CCF	\$287.47	2.4362	3.83%

**Total Cost: \$7,500.14**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

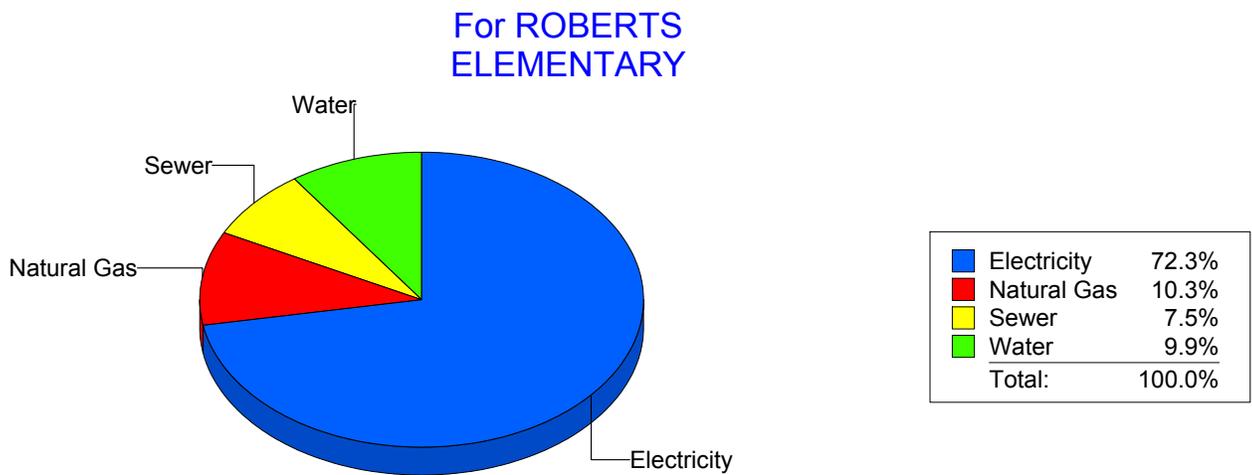
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY</b>					
Electricity	29,355	KWH	\$4,383.27	0.1493	72.31%
Natural Gas	895	CCF	\$624.51	0.6978	10.30%
Water	311	CCF	\$597.54	1.9214	9.86%
Sewer	243	CCF	\$456.33	1.8779	7.53%
<b>Total Cost:</b>			<b>\$6,061.65</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

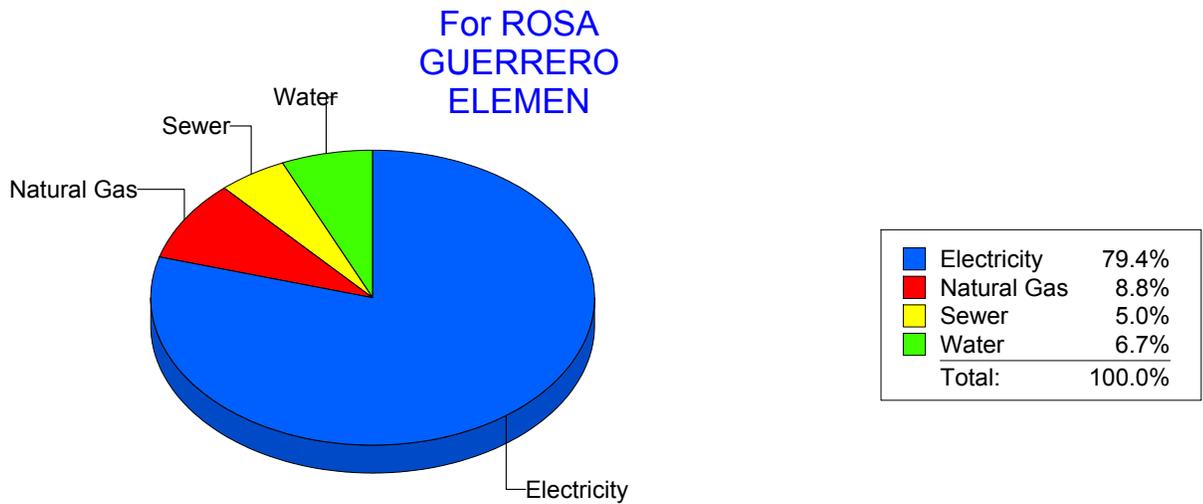
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN</b>					
Electricity	35,600	KWH	\$6,251.39	0.1756	79.45%
Natural Gas	995	CCF	\$695.02	0.6985	8.83%
Water	258	CCF	\$529.38	2.0519	6.73%
Sewer	152	CCF	\$392.89	2.5848	4.99%

**Total Cost: \$7,868.68**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

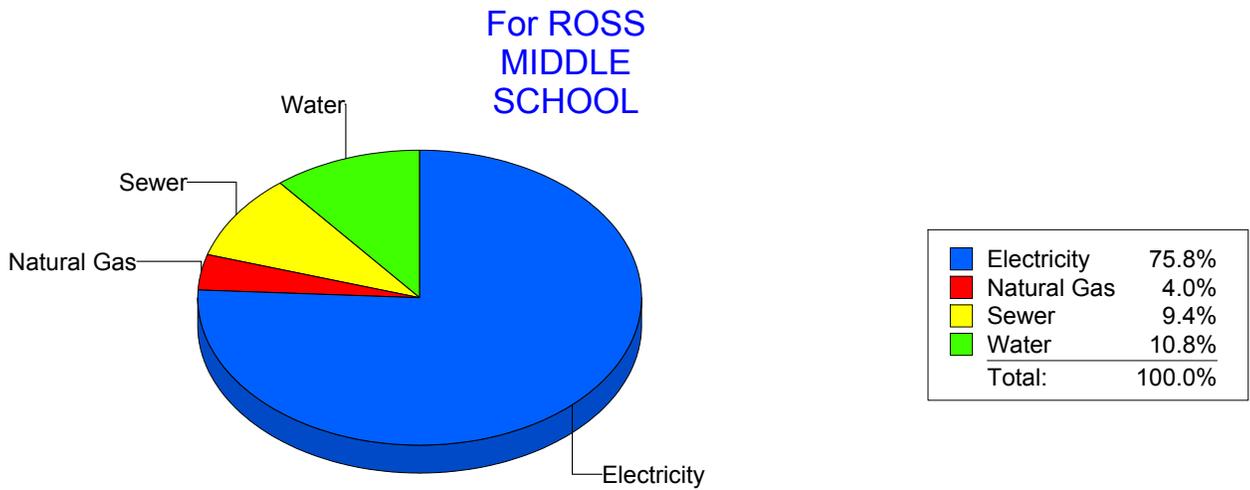
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL</b>					
Electricity	34,465	KWH	\$5,722.58	0.1660	75.83%
Natural Gas	430	CCF	\$301.63	0.7015	4.00%
Water	476	CCF	\$815.39	1.7130	10.81%
Sewer	448	CCF	\$706.57	1.5772	9.36%

**Total Cost: \$7,546.17**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

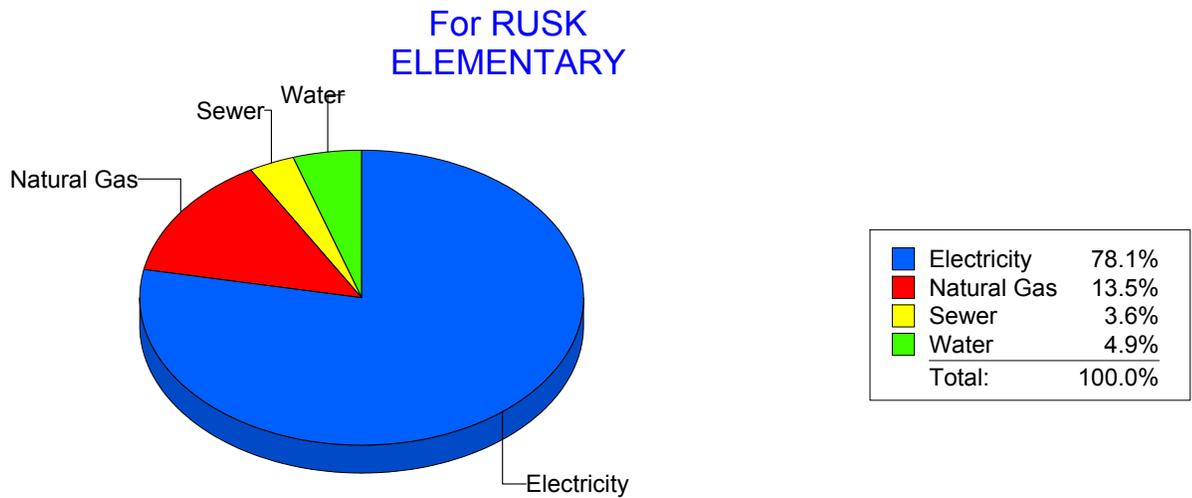
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: RUSK ELEMENTARY - RUSK ELEMENTARY</b>					
Electricity	27,079	KWH	\$4,001.04	0.1478	78.09%
Natural Gas	1,002	CCF	\$689.76	0.6884	13.46%
Water	122	CCF	\$250.23	2.0511	4.88%
Sewer	87	CCF	\$182.84	2.1016	3.57%

**Total Cost: \$5,123.87**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

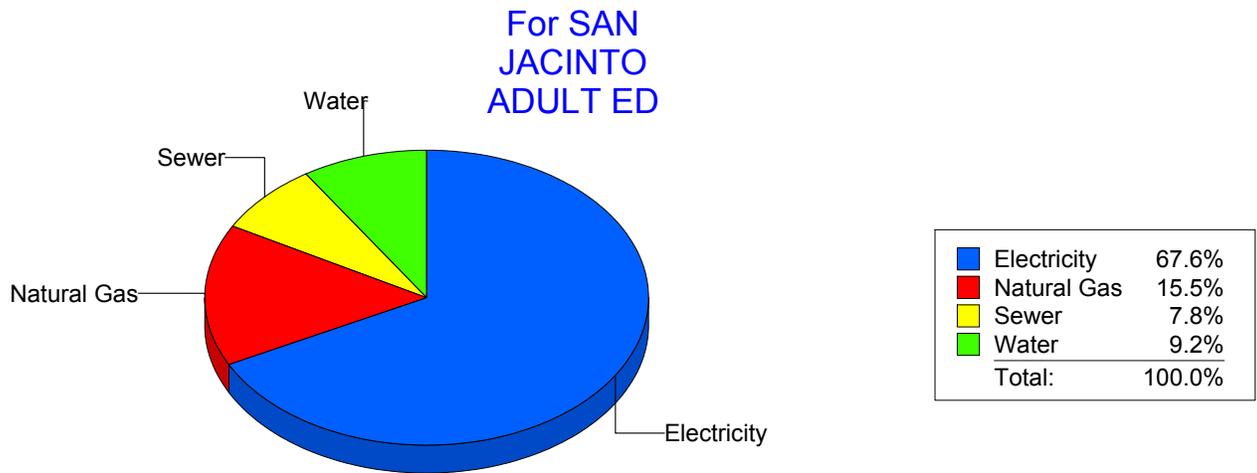
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED</b>					
Electricity	5,000	KWH	\$1,007.81	0.2016	67.58%
Natural Gas	236	CCF	\$231.33	0.9802	15.51%
Water	51	CCF	\$136.58	2.6780	9.16%
Sewer	42	CCF	\$115.58	2.7519	7.75%

**Total Cost: \$1,491.30**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

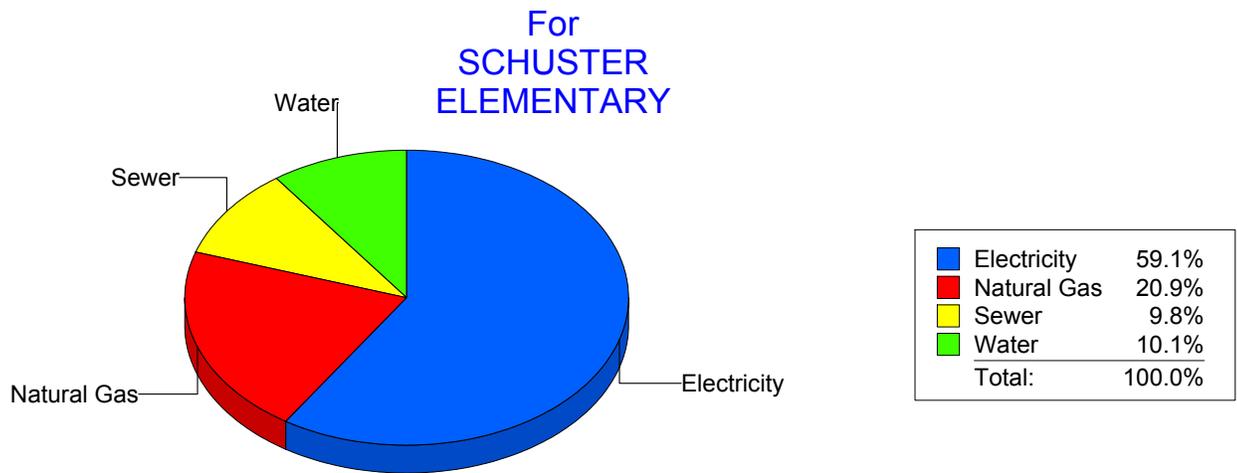
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY</b>					
Electricity	14,240	KWH	\$2,136.34	0.1500	59.10%
Natural Gas	1,150	CCF	\$756.65	0.6580	20.93%
Water	209	CCF	\$365.88	1.7506	10.12%
Sewer	239	CCF	\$355.77	1.4886	9.84%

**Total Cost: \$3,614.64**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

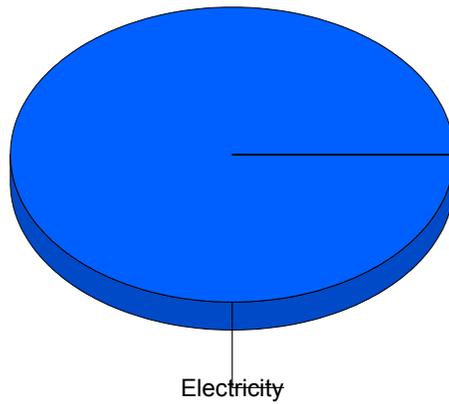
Grouped by Energy Type

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Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SKYPARKIB1 - Sky Park I B1</b>					
Electricity	1,145	KWH	\$193.65	0.1691	100.00%
<b>Total Cost:</b>			<b>\$193.65</b>		

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For Sky Park I  
B1



■	Electricity	100.0%
Total:		100.0%

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*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

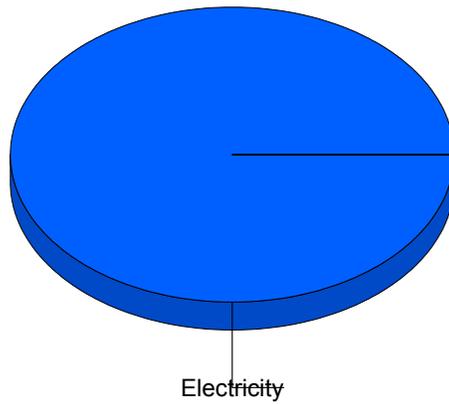
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Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARK - Skypark					
Electricity	1,708	KWH	\$291.67	0.1708	100.00%

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**Total Cost: \$291.67**

For Skypark



■ Electricity	100.0%
Total:	100.0%

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*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

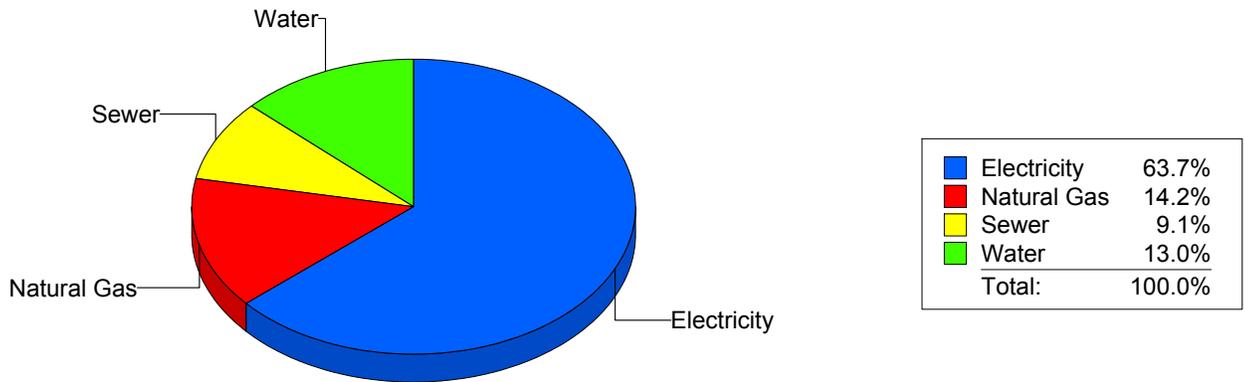
Grouped by Energy Type

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Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: STANTON ELEMENTARY - STANTON ELEMENTARY</b>					
Electricity	21,740	KWH	\$3,672.54	0.1689	63.73%
Natural Gas	901	CCF	\$818.13	0.9080	14.20%
Water	445	CCF	\$750.19	1.6858	13.02%
Sewer	323	CCF	\$521.93	1.6159	9.06%
<b>Total Cost:</b>			<b>\$5,762.79</b>		

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For STANTON  
ELEMENTARY



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*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

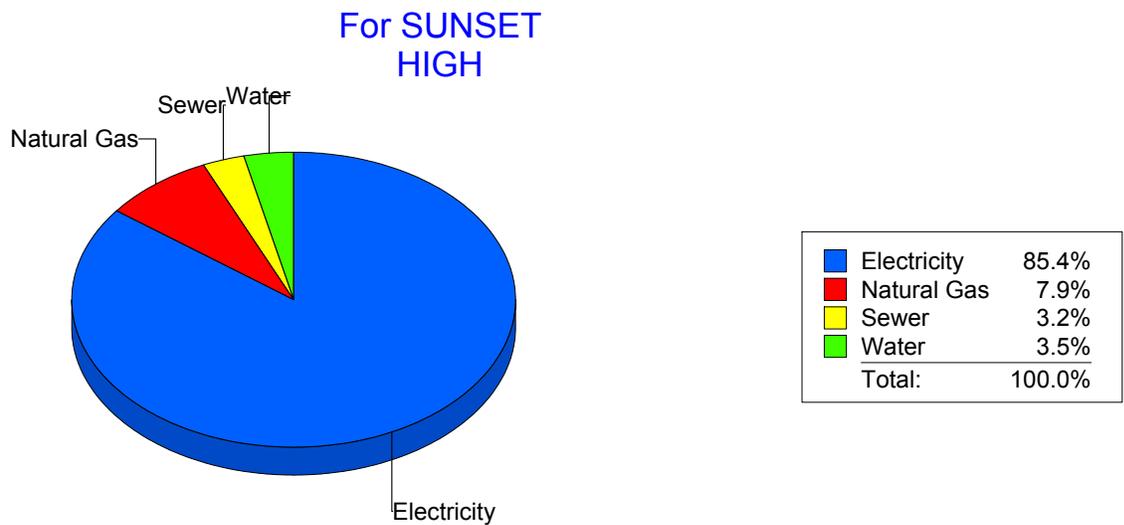
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: SUNSET HIGH - SUNSET HIGH</b>					
Electricity	17,320	KWH	\$2,500.21	0.1444	85.39%
Natural Gas	235	CCF	\$230.44	0.9806	7.87%
Water	28	CCF	\$103.23	3.6868	3.53%
Sewer	25	CCF	\$93.99	3.7596	3.21%

**Total Cost: \$2,927.87**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

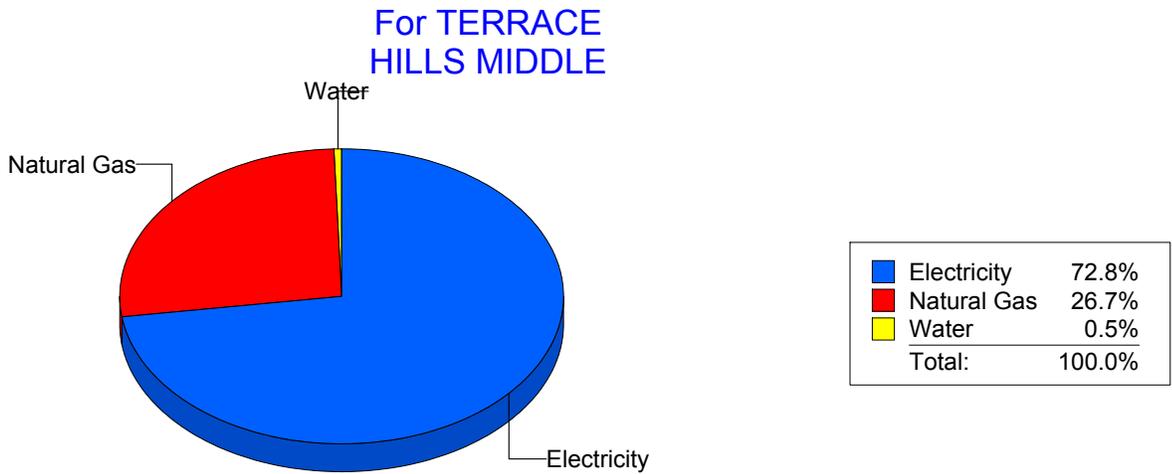
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE</b>					
Electricity	39,600	KWH	\$5,025.19	0.1269	72.82%
Natural Gas	2,821	CCF	\$1,839.25	0.6520	26.65%
Water	0	CCF	\$36.36	0.0000	0.53%
<b>Total Cost:</b>			<b>\$6,900.80</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

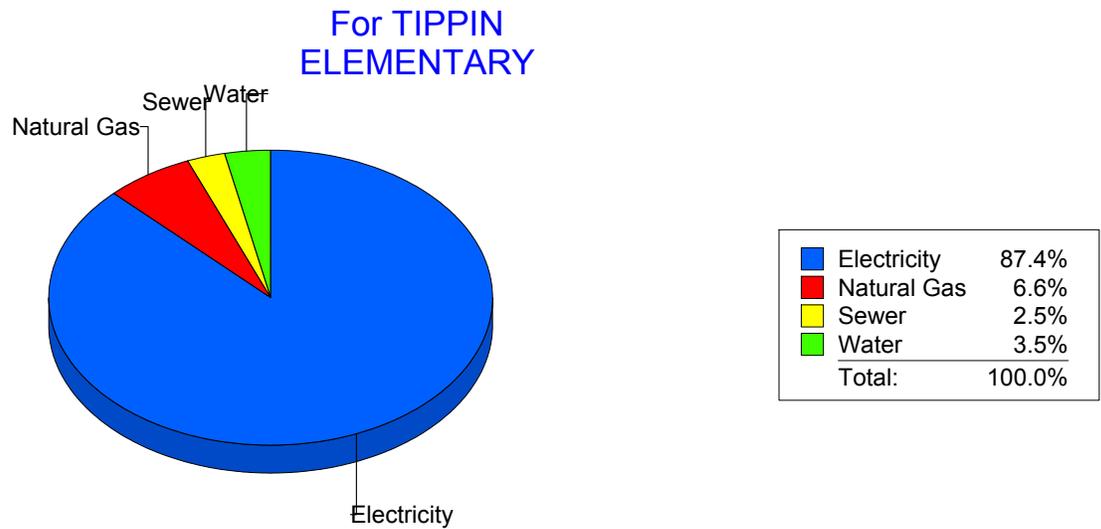
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TIPPIN - TIPPIN ELEMENTARY</b>					
Electricity	54,240	KWH	\$8,058.69	0.1486	87.37%
Natural Gas	922	CCF	\$613.01	0.6649	6.65%
Water	109	CCF	\$319.60	2.9321	3.46%
Sewer	75	CCF	\$232.86	3.1048	2.52%

**Total Cost: \$9,224.16**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

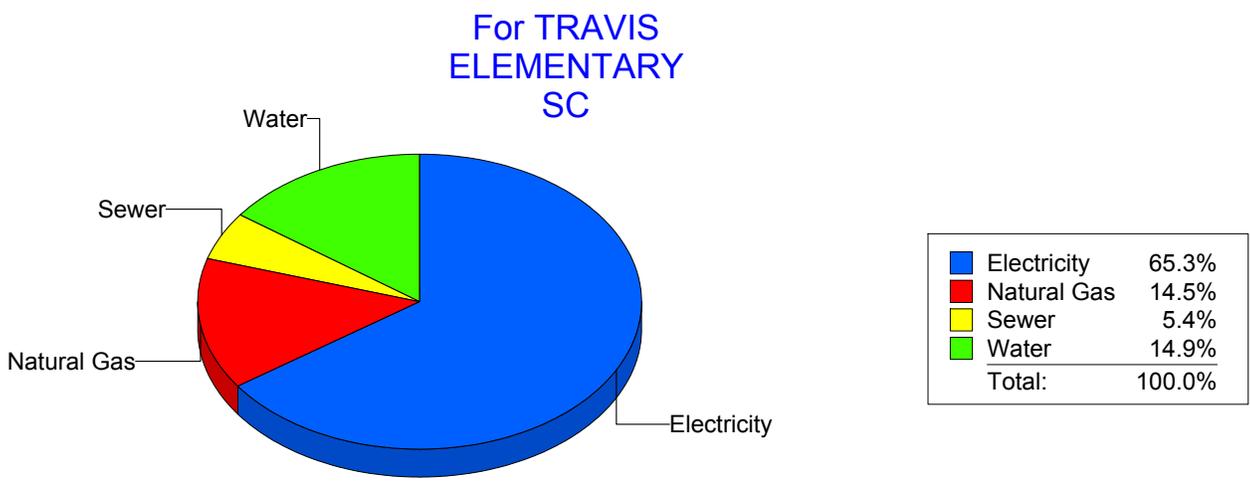
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC</b>					
Electricity	21,589	KWH	\$3,112.99	0.1442	65.29%
Natural Gas	998	CCF	\$689.95	0.6913	14.47%
Water	308	CCF	\$709.45	2.3034	14.88%
Sewer	113	CCF	\$255.23	2.2587	5.35%
<b>Total Cost:</b>			<b>\$4,767.62</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

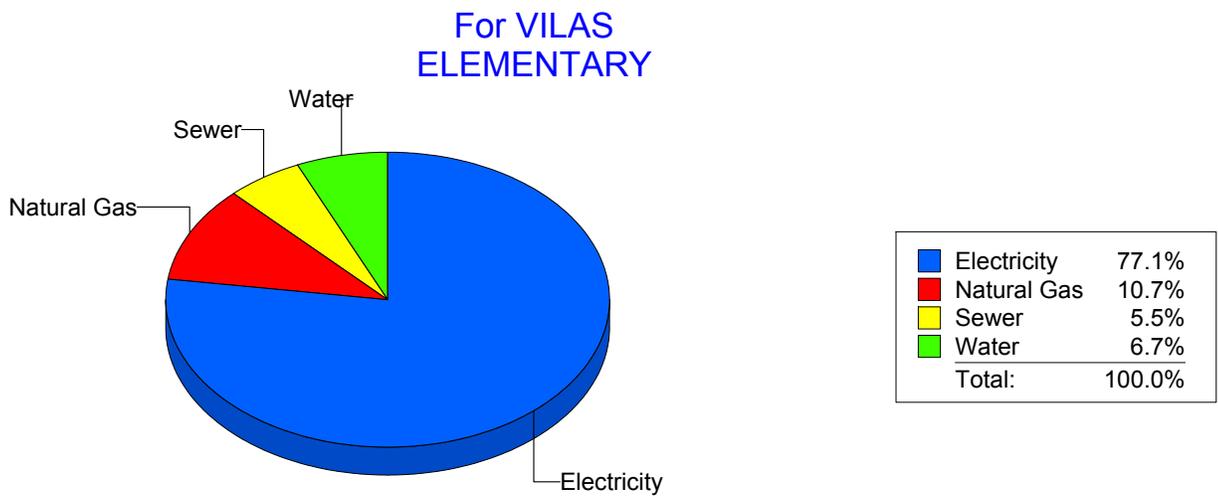
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: VILAS ELEMENTARY - VILAS ELEMENTARY</b>					
Electricity	24,345	KWH	\$5,232.42	0.2149	77.10%
Natural Gas	956	CCF	\$726.40	0.7598	10.70%
Water	127	CCF	\$453.17	3.5683	6.68%
Sewer	93	CCF	\$374.64	4.0284	5.52%
<b>Total Cost:</b>			<b>\$6,786.63</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

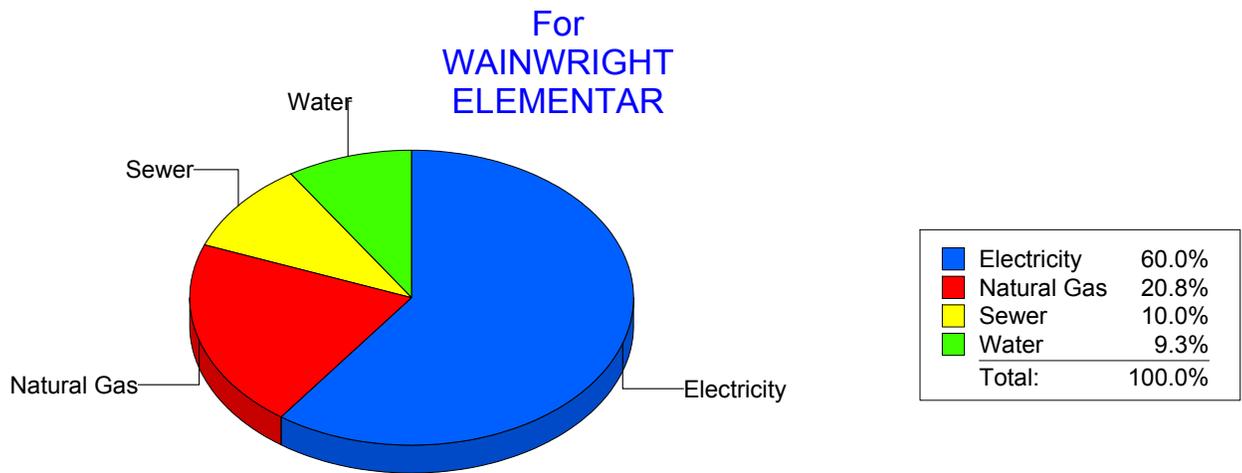
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR</b>					
Electricity	5,710	KWH	\$1,020.02	0.1786	59.96%
Natural Gas	409	CCF	\$353.23	0.8636	20.76%
Water	15	CCF	\$157.71	10.5140	9.27%
Sewer	28	CCF	\$170.15	6.0768	10.00%
<b>Total Cost:</b>			<b>\$1,701.11</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

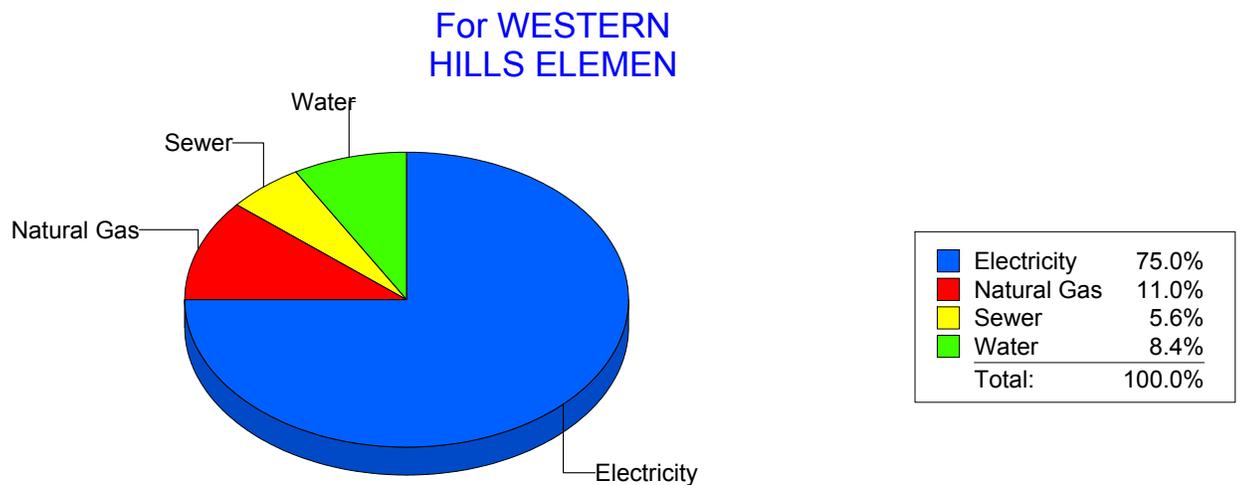
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN</b>					
Electricity	35,040	KWH	\$5,447.19	0.1555	75.04%
Natural Gas	1,218	CCF	\$799.50	0.6564	11.01%
Water	151	CCF	\$607.40	4.0225	8.37%
Sewer	68	CCF	\$405.26	5.9597	5.58%
<b>Total Cost:</b>			<b>\$7,259.35</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

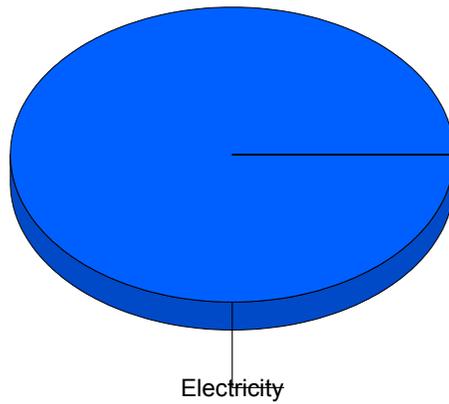
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Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT</b>					
Electricity	1,249	KWH	\$237.59	0.1902	100.00%

---

**Total Cost: \$237.59**

For WESTSIDE  
TRANSPORTAT



■	Electricity	100.0%
	Total:	100.0%

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*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

Cost Avoidance Program

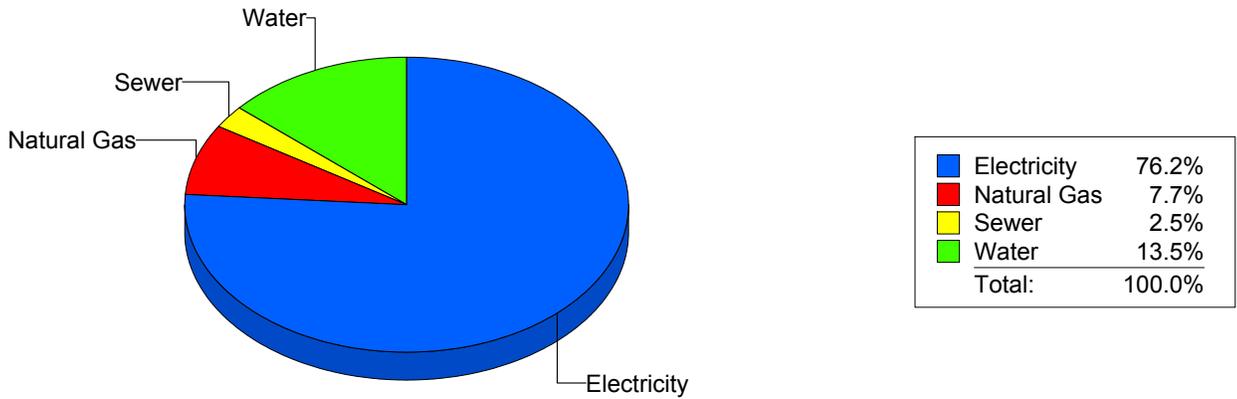
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY</b>					
Electricity	49,200	KWH	\$8,224.06	0.1672	76.24%
Natural Gas	1,270	CCF	\$832.24	0.6553	7.72%
Water	660	CCF	\$1,460.01	2.2121	13.53%
Sewer	105	CCF	\$270.96	2.5806	2.51%

**Total Cost: \$10,787.27**

For WHITAKER ELEMENTARY



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

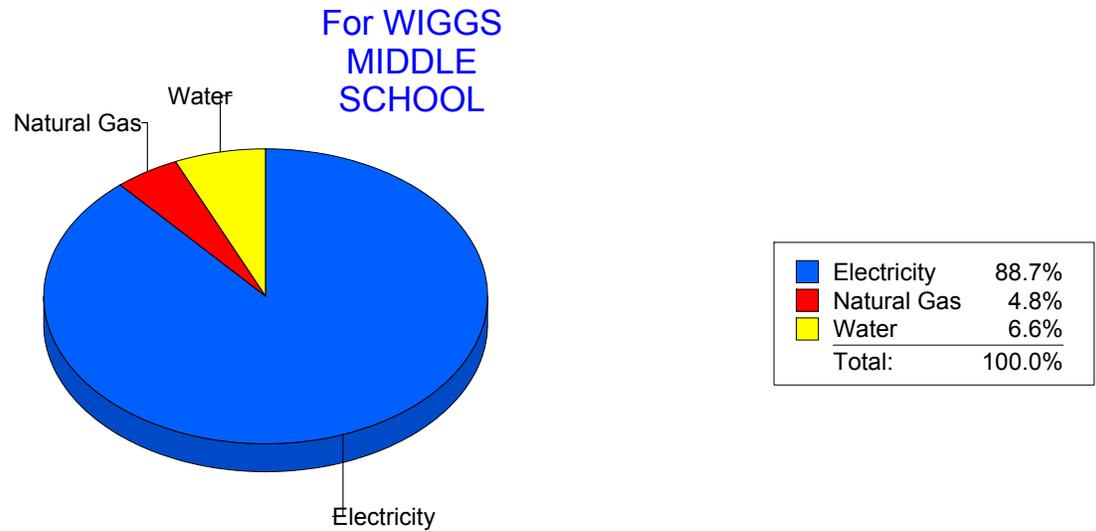
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL</b>					
Electricity	85,540	KWH	\$13,000.08	0.1520	88.67%
Natural Gas	1,058	CCF	\$698.69	0.6604	4.77%
Water	220	CCF	\$962.88	4.3767	6.57%
<b>Total Cost:</b>			<b>\$14,661.65</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

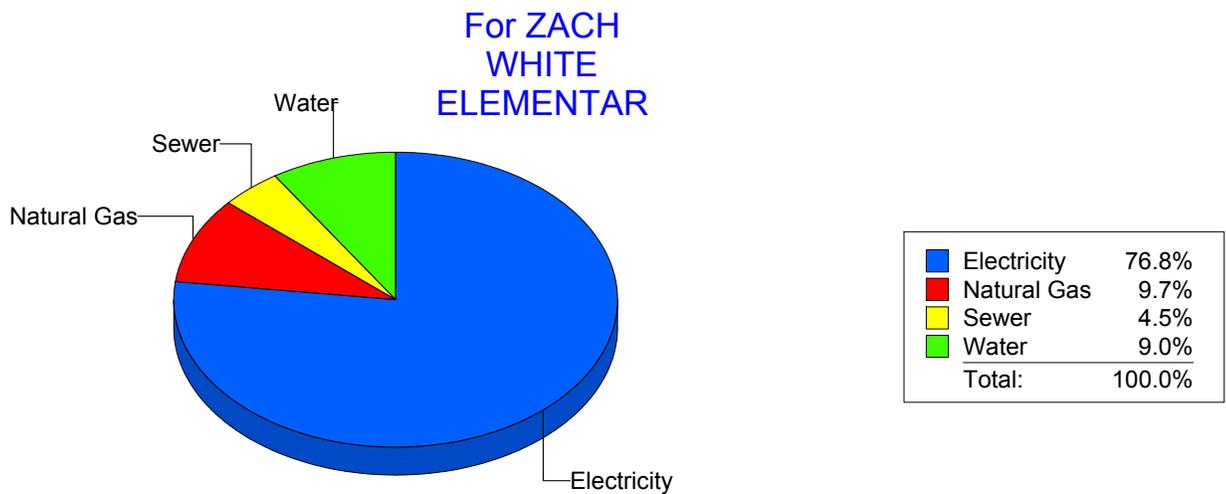
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR</b>					
Electricity	37,500	KWH	\$6,180.49	0.1648	76.84%
Natural Gas	1,112	CCF	\$777.04	0.6988	9.66%
Water	194	CCF	\$727.11	3.7480	9.04%
Sewer	76	CCF	\$358.61	4.7186	4.46%
<b>Total Cost:</b>			<b>\$8,043.25</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**el paso**

Energy CAP

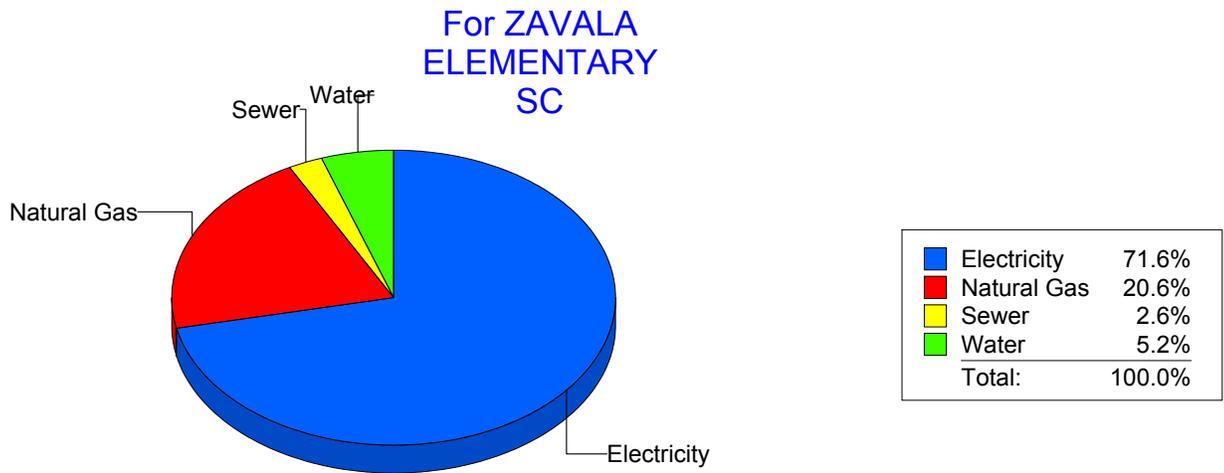
Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC</b>					
Electricity	25,750	KWH	\$3,327.89	0.1292	71.55%
Natural Gas	1,473	CCF	\$960.13	0.6518	20.64%
Water	79	CCF	\$239.81	3.0356	5.16%
Sewer	48	CCF	\$123.20	2.5667	2.65%

**Total Cost: \$4,651.03**



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

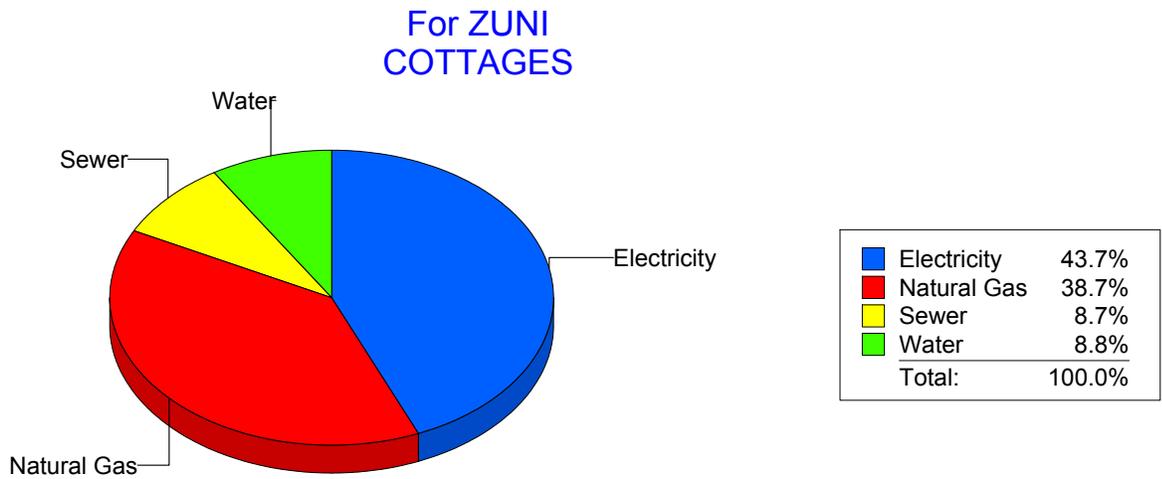
Energy CAP

Cost Avoidance Program

**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>Site: ZUNI COTTAGES - ZUNI COTTAGES</b>					
Electricity		546 KWH	\$120.27	0.2203	43.73%
Natural Gas		74 CCF	\$106.45	1.4385	38.70%
Water		2 CCF	\$24.30	12.1500	8.83%
Sewer		4 CCF	\$24.03	6.0075	8.74%
<b>Total Cost:</b>			<b>\$275.05</b>		



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*

**elpaso**

Energy CAP

Cost Avoidance Program

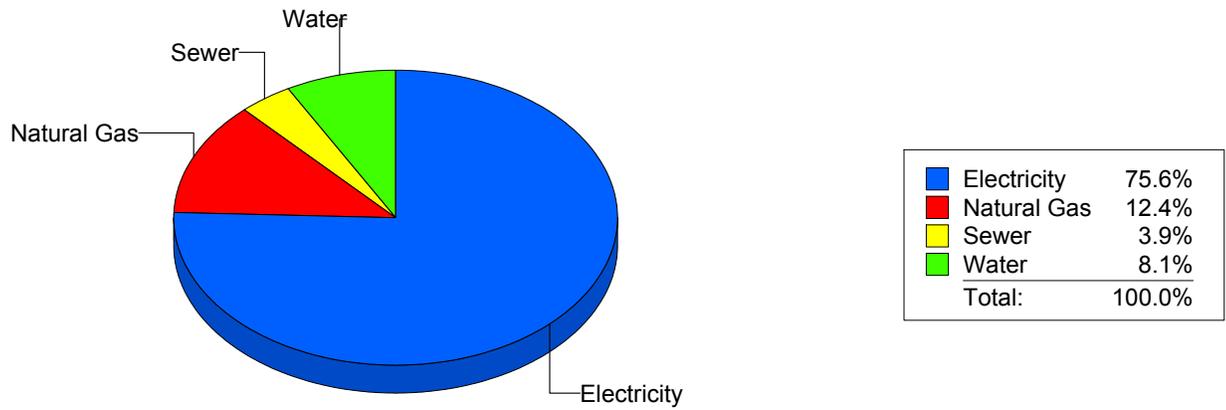
**Cost Summary Graph**

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
<b>All Sites</b>					
Electricity	4,722,752	KWH	\$702,541.67	0.1488	75.56%
Natural Gas	172,428	CCF	\$115,473.86	0.6697	12.42%
Water	33,112	CCF	\$75,567.67	2.2822	8.13%
Sewer	16,486	CCF	\$36,135.62	2.1919	3.89%

**Total Cost: \$929,718.82**

For All Sites



*Filters: Cost Center Name Not Equal To DoNotReport; Site Name Not Equal To DoNotReport; Billing Period Equal To 200903*