

elpaso

Energy CAP

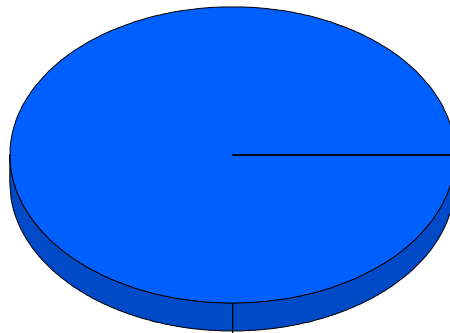
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH							
Electricity		4,250 KWH	\$600.61	\$0.00	\$600.61	0.1413	100.00%
Total Cost:			\$600.61	\$0.00	\$600.61		

For ALAMO
ELEMENTARY
SCH



■ Electricity	100.0%
Total:	100.0%

Electricity

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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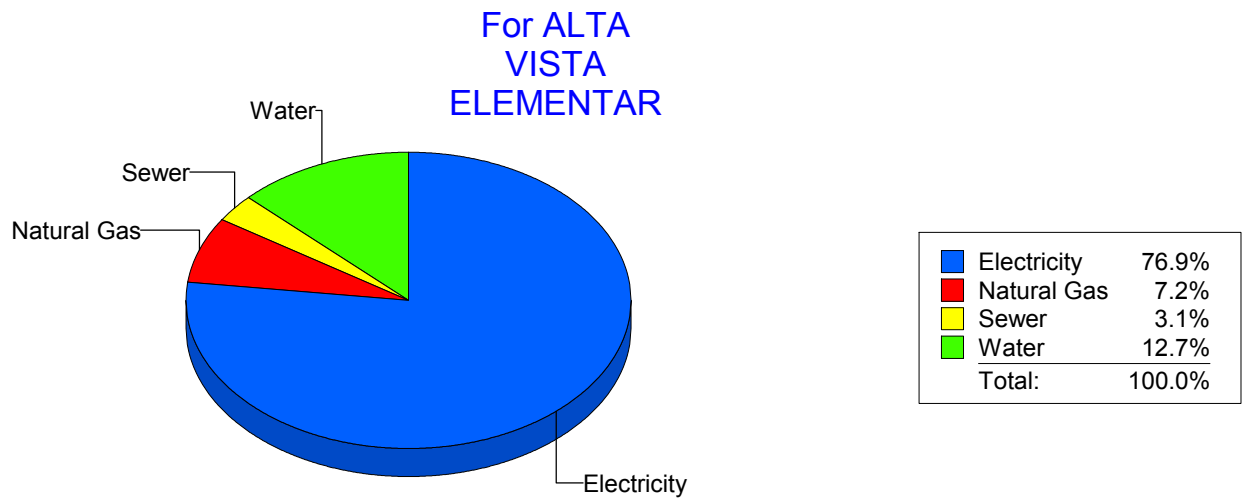
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR							
Electricity	39,750	KWH	\$5,235.68	\$0.00	\$5,235.68	0.1317	76.93%
Natural Gas	529	CCF	\$491.44	\$0.00	\$491.44	0.9290	7.22%
Water	305	CCF	\$867.41	\$0.00	\$867.41	2.8440	12.75%
Sewer	104	CCF	\$210.84	\$0.00	\$210.84	2.0273	3.10%
Total Cost:			\$6,805.37	\$0.00	\$6,805.37		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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Energy CAP

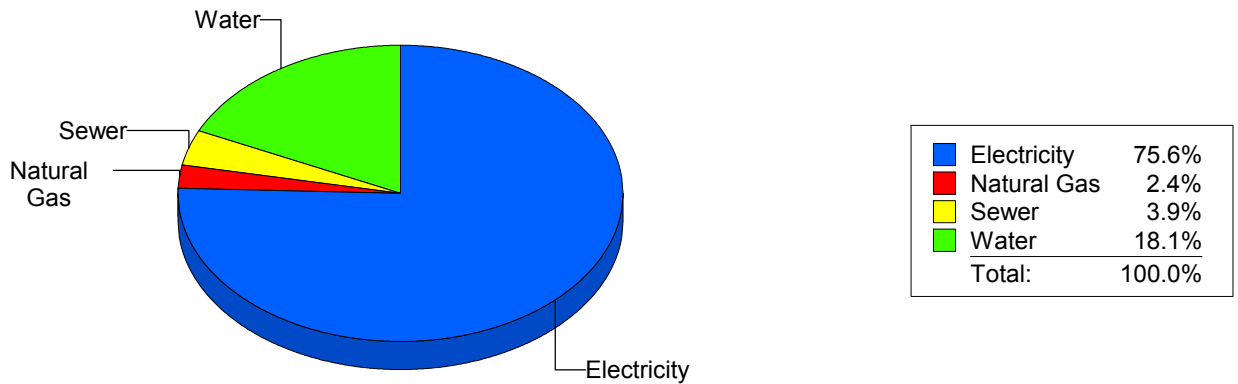
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL							
Electricity	207,661	KWH	\$22,526.15	\$0.00	\$22,526.15	0.1085	75.59%
Natural Gas	751	CCF	\$711.71	\$0.00	\$711.71	0.9477	2.39%
Water	2,120	CCF	\$5,388.75	\$0.00	\$5,388.75	2.5419	18.08%
Sewer	744	CCF	\$1,175.55	\$0.00	\$1,175.55	1.5800	3.94%
Total Cost:			\$29,802.16	\$0.00	\$29,802.16		

For ANDRESS HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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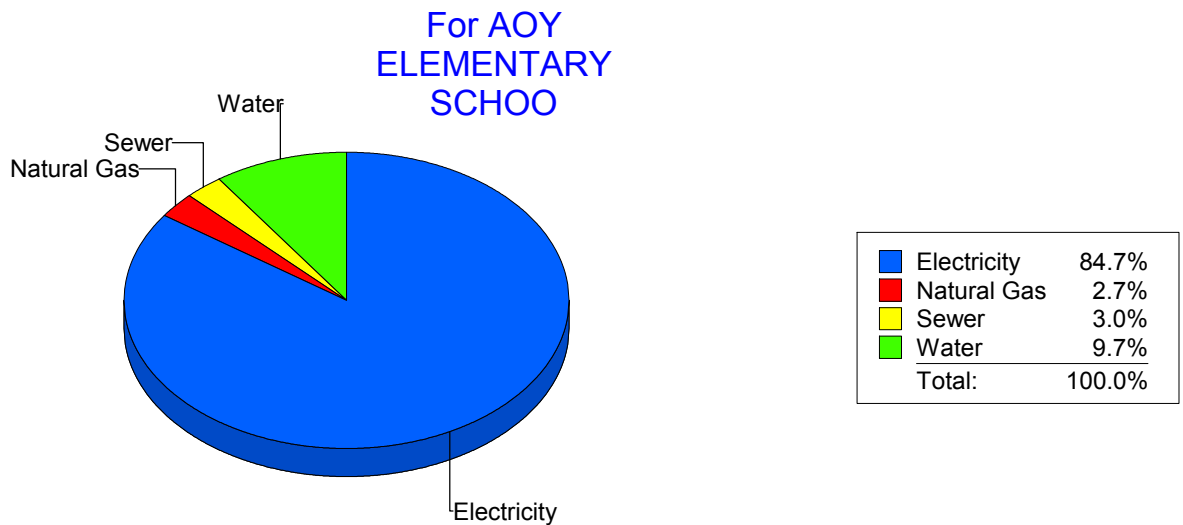
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO							
Electricity	88,567	KWH	\$12,981.49	\$0.00	\$12,981.49	0.1466	84.68%
Natural Gas	417	CCF	\$412.79	\$0.00	\$412.79	0.9899	2.69%
Water	410	CCF	\$1,479.79	\$0.00	\$1,479.79	3.6092	9.65%
Sewer	126	CCF	\$456.62	\$0.00	\$456.62	3.6240	2.98%
Total Cost:			\$15,330.69	\$0.00	\$15,330.69		



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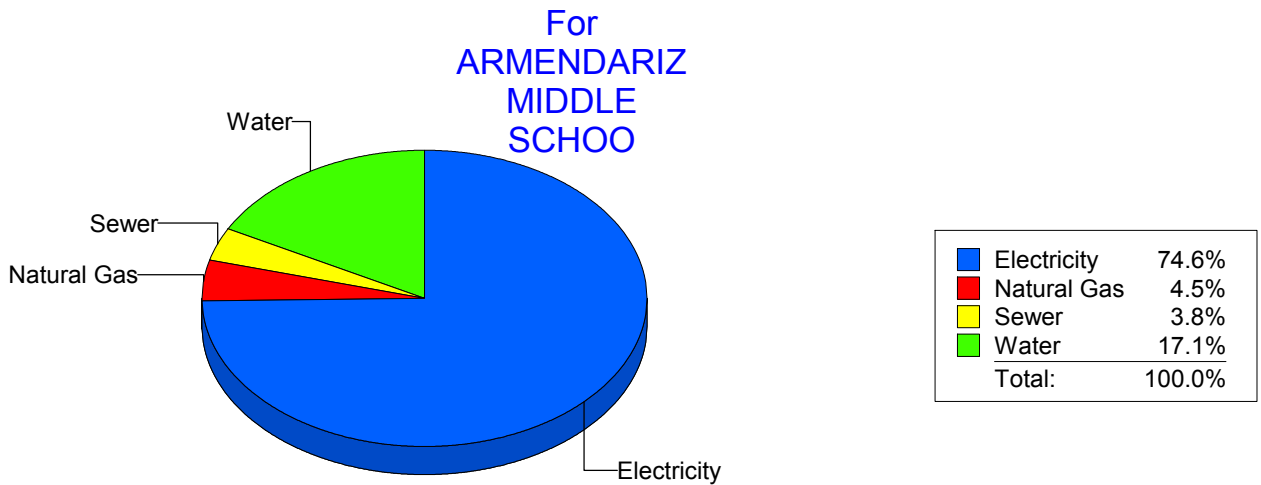
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO							
Electricity	86,000	KWH	\$10,546.39	\$0.00	\$10,546.39	0.1226	74.59%
Natural Gas	815	CCF	\$632.66	\$0.00	\$632.66	0.7763	4.47%
Water	1,096	CCF	\$2,424.88	\$0.00	\$2,424.88	2.2125	17.15%
Sewer	222	CCF	\$535.59	\$0.00	\$535.59	2.4126	3.79%
Total Cost:			\$14,139.52	\$0.00	\$14,139.52		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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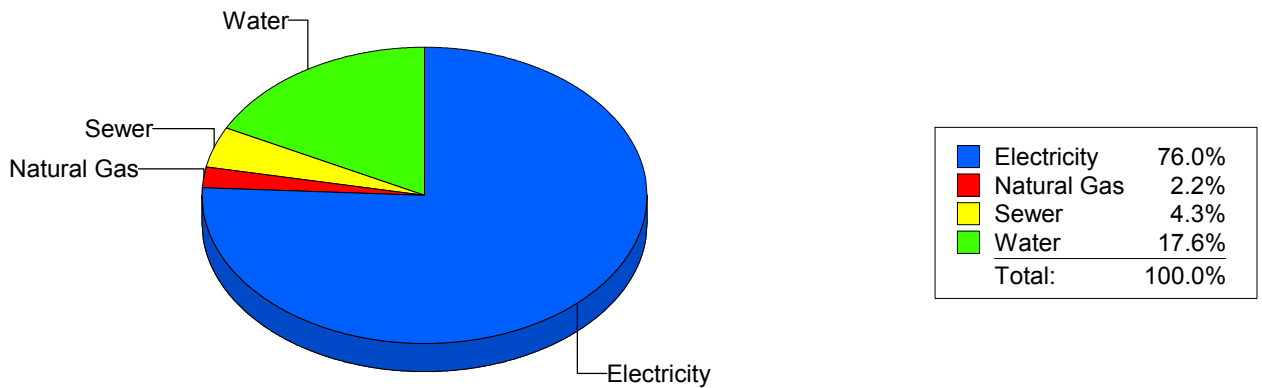
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL							
Electricity	205,493	KWH	\$24,313.28	\$0.00	\$24,313.28	0.1183	75.97%
Natural Gas	721	CCF	\$688.55	\$0.00	\$688.55	0.9550	2.15%
Water	1,710	CCF	\$5,635.35	\$0.00	\$5,635.35	3.2955	17.61%
Sewer	560	CCF	\$1,365.90	\$0.00	\$1,365.90	2.4391	4.27%
Total Cost:			\$32,003.08	\$0.00	\$32,003.08		

For AUSTIN HIGH SCHOOL



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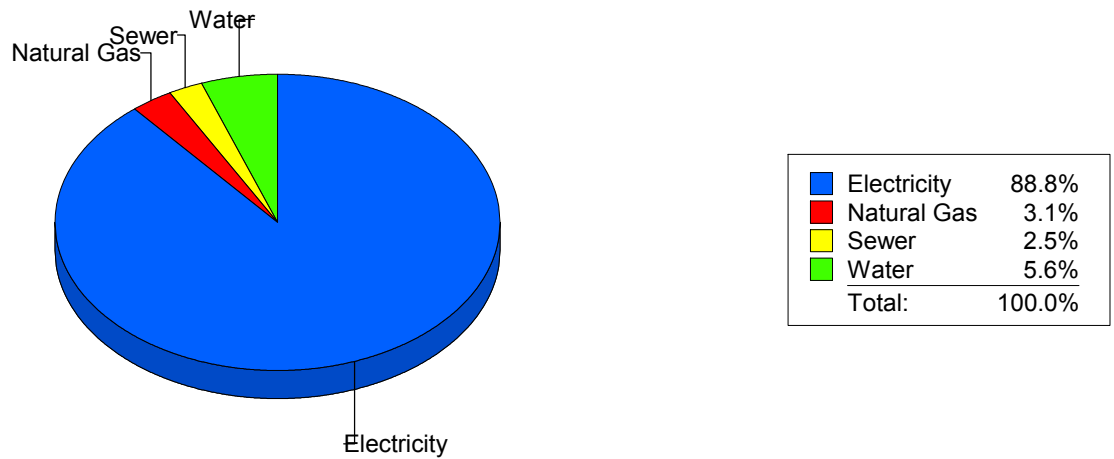
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON							
Electricity	89,837	KWH	\$12,181.00	\$0.00	\$12,181.00	0.1356	88.79%
Natural Gas	438	CCF	\$428.73	\$0.00	\$428.73	0.9788	3.13%
Water	112	CCF	\$763.62	\$0.00	\$763.62	6.8180	5.57%
Sewer	66	CCF	\$345.45	\$0.00	\$345.45	5.2341	2.52%
Total Cost:			\$13,718.80	\$0.00	\$13,718.80		

For BARRON



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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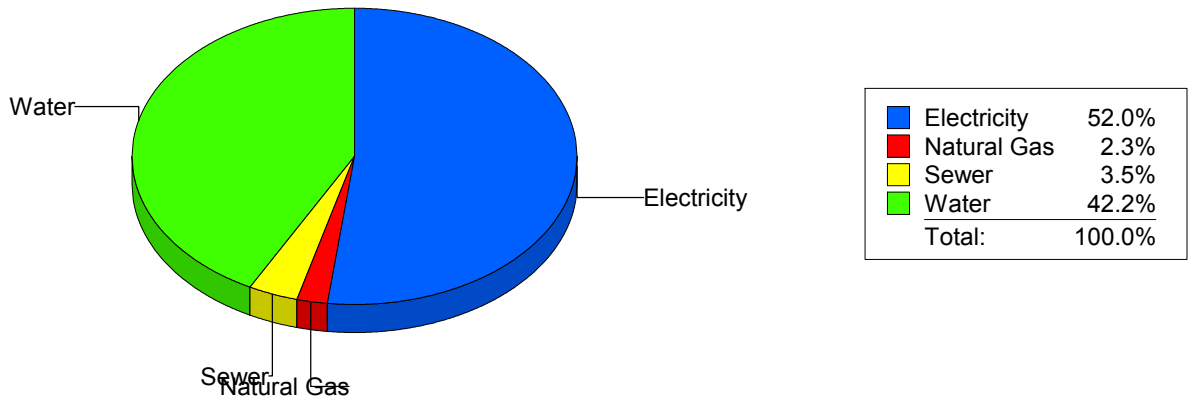
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL							
Electricity	63,197	KWH	\$8,550.16	\$0.00	\$8,550.16	0.1353	52.05%
Natural Gas	358	CCF	\$370.87	\$0.00	\$370.87	1.0359	2.26%
Water	1,901	CCF	\$6,934.54	\$0.00	\$6,934.54	3.6478	42.21%
Sewer	307	CCF	\$572.49	\$0.00	\$572.49	1.8648	3.48%
Total Cost:			\$16,428.06	\$0.00	\$16,428.06		

For BASSET MIDDLE SCHOOL



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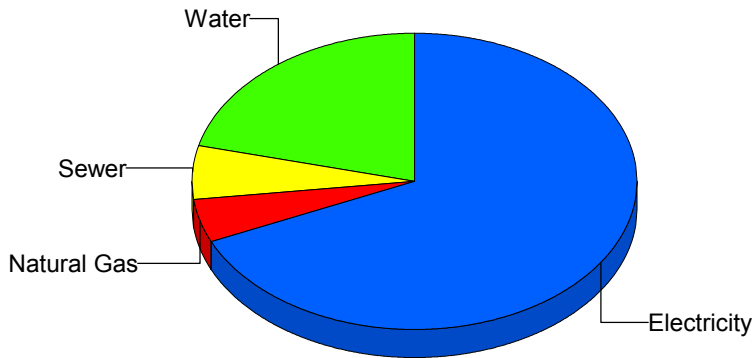
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH							
Electricity	20,320	KWH	\$3,157.18	\$0.00	\$3,157.18	0.1554	68.47%
Natural Gas	140	CCF	\$213.20	\$0.00	\$213.20	1.5229	4.62%
Water	293	CCF	\$969.30	\$0.00	\$969.30	3.3082	21.02%
Sewer	89	CCF	\$271.65	\$0.00	\$271.65	3.0522	5.89%
Total Cost:			\$4,611.33	\$0.00	\$4,611.33		

For BEALL
ELEMENTARY
SCH



Electricity	68.5%
Natural Gas	4.6%
Sewer	5.9%
Water	21.0%
Total:	100.0%

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Energy CAP

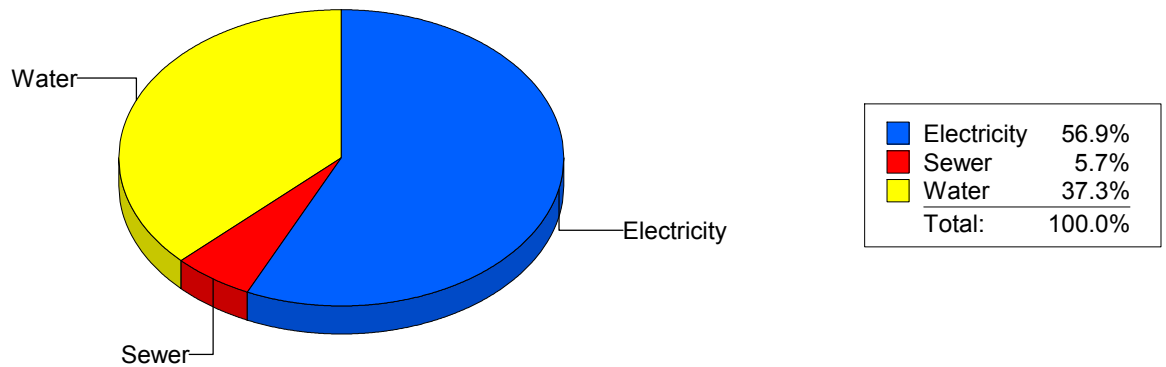
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY							
Electricity	21,210	KWH	\$3,512.14	\$0.00	\$3,512.14	0.1656	56.91%
Water	636	CCF	\$2,304.68	\$0.00	\$2,304.68	3.6237	37.35%
Sewer	149	CCF	\$354.45	\$0.00	\$354.45	2.3789	5.74%
Total Cost:			\$6,171.27	\$0.00	\$6,171.27		

For BLISS ELEMENTARY



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Energy CAP

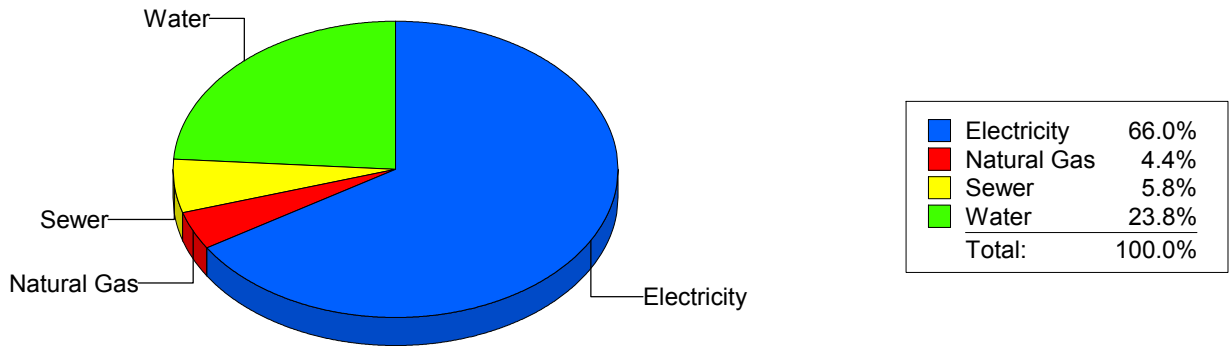
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY							
Electricity	25,516	KWH	\$4,301.55	\$0.00	\$4,301.55	0.1686	66.00%
Natural Gas	241	CCF	\$286.19	\$0.00	\$286.19	1.1875	4.39%
Water	424	CCF	\$1,551.72	\$0.00	\$1,551.72	3.6597	23.81%
Sewer	117	CCF	\$377.61	\$0.00	\$377.61	3.2274	5.79%
Total Cost:			\$6,517.07	\$0.00	\$6,517.07		

For BOND ELEMENTARY



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Energy CAP

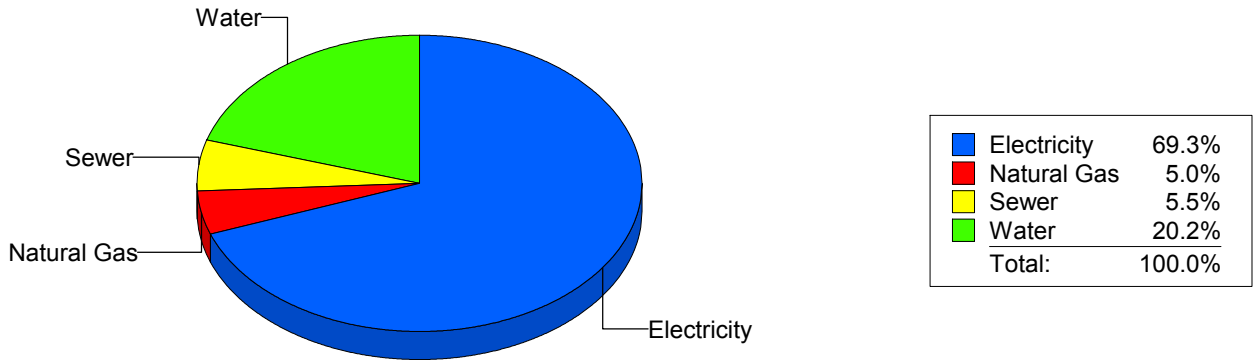
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC							
Electricity	26,103	KWH	\$3,894.41	\$0.00	\$3,894.41	0.1492	69.32%
Natural Gas	318	CCF	\$279.91	\$0.00	\$279.91	0.8802	4.98%
Water	382	CCF	\$1,136.50	\$0.00	\$1,136.50	2.9751	20.23%
Sewer	127	CCF	\$307.02	\$0.00	\$307.02	2.4175	5.47%
Total Cost:			\$5,617.84	\$0.00	\$5,617.84		

For BONHAM ELEMENTARY SC



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Energy CAP

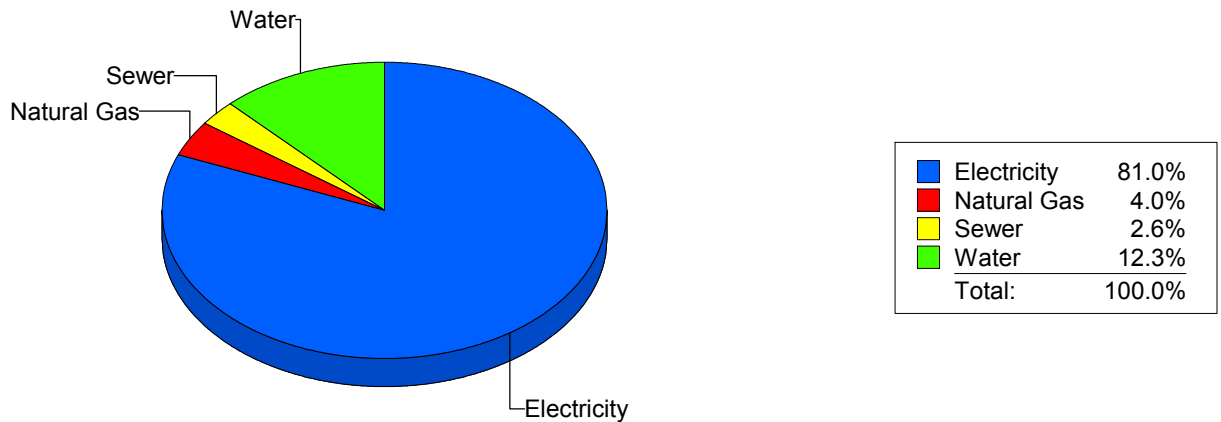
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL							
Electricity	328,622	KWH	\$35,444.61	\$0.00	\$35,444.61	0.1079	81.01%
Natural Gas	2,331	CCF	\$1,753.57	\$0.00	\$1,753.57	0.7523	4.01%
Water	3,857	CCF	\$5,402.55	\$0.00	\$5,402.55	1.4007	12.35%
Sewer	513	CCF	\$1,153.32	\$0.00	\$1,153.32	2.2482	2.64%
Total Cost:			\$43,754.05	\$0.00	\$43,754.05		

For BOWIE HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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Energy CAP

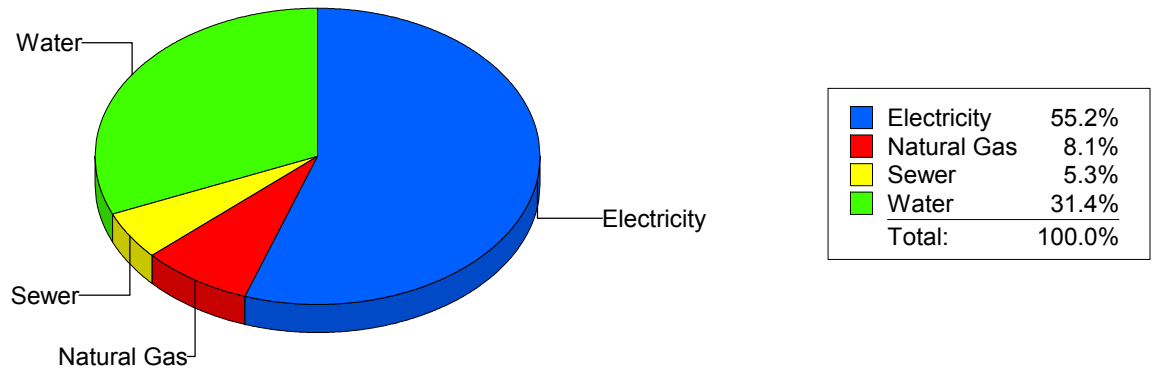
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY							
Electricity	21,000	KWH	\$3,247.90	\$0.00	\$3,247.90	0.1547	55.25%
Natural Gas	591	CCF	\$475.41	\$0.00	\$475.41	0.8044	8.09%
Water	399	CCF	\$1,845.05	\$0.00	\$1,845.05	4.6242	31.38%
Sewer	59	CCF	\$310.65	\$0.00	\$310.65	5.2653	5.28%
Total Cost:			\$5,879.01	\$0.00	\$5,879.01		

For BRADLEY ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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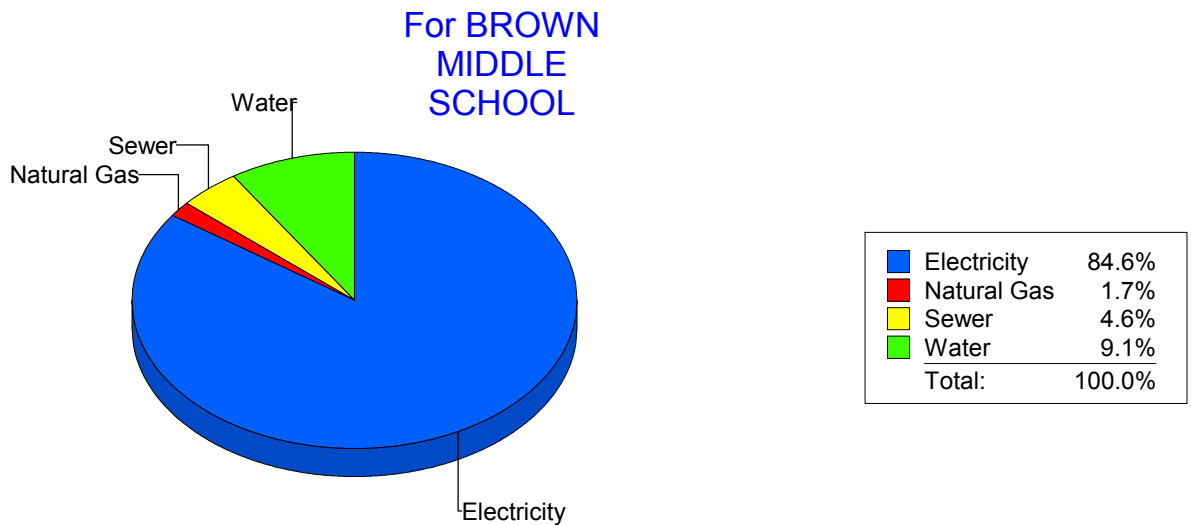
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL							
Electricity	118,400	KWH	\$14,065.08	\$0.00	\$14,065.08	0.1188	84.60%
Natural Gas	315	CCF	\$277.73	\$0.00	\$277.73	0.8817	1.67%
Water	721	CCF	\$1,511.13	\$0.00	\$1,511.13	2.0959	9.09%
Sewer	393	CCF	\$771.57	\$0.00	\$771.57	1.9633	4.64%
Total Cost:			\$16,625.51	\$0.00	\$16,625.51		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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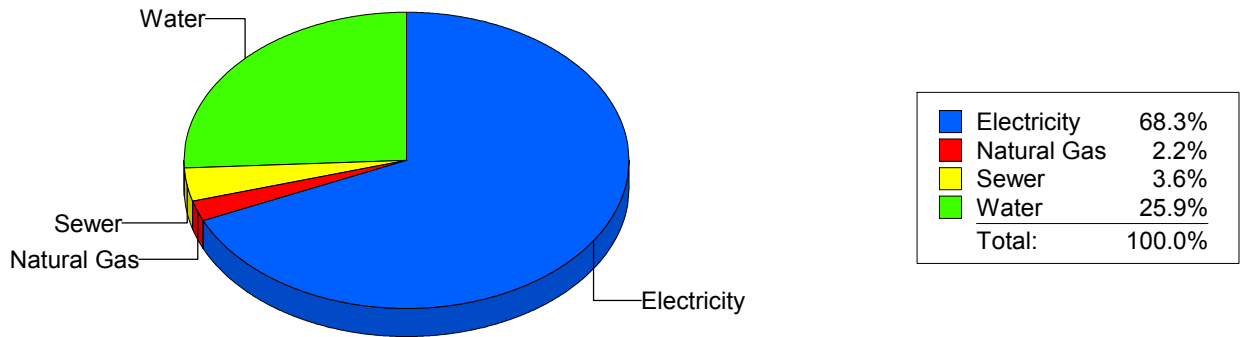
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL							
Electricity	112,494	KWH	\$16,194.31	\$0.00	\$16,194.31	0.1440	68.30%
Natural Gas	488	CCF	\$526.21	\$0.00	\$526.21	1.0783	2.22%
Water	1,825	CCF	\$6,137.61	\$0.00	\$6,137.61	3.3631	25.88%
Sewer	345	CCF	\$854.16	\$0.00	\$854.16	2.4758	3.60%
Total Cost:			\$23,712.29	\$0.00	\$23,712.29		

For BURGESS HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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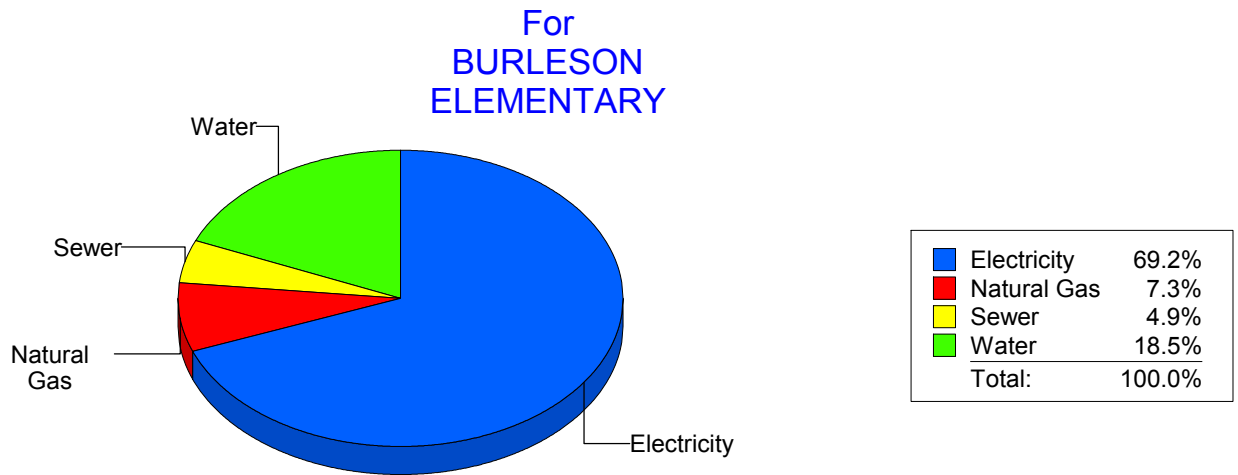
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY							
Electricity	22,746	KWH	\$3,301.52	\$0.00	\$3,301.52	0.1451	69.23%
Natural Gas	247	CCF	\$348.62	\$0.00	\$348.62	1.4114	7.31%
Water	397	CCF	\$883.71	\$0.00	\$883.71	2.2260	18.53%
Sewer	73	CCF	\$235.38	\$0.00	\$235.38	3.2244	4.94%
Total Cost:			\$4,769.23	\$0.00	\$4,769.23		



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Energy CAP

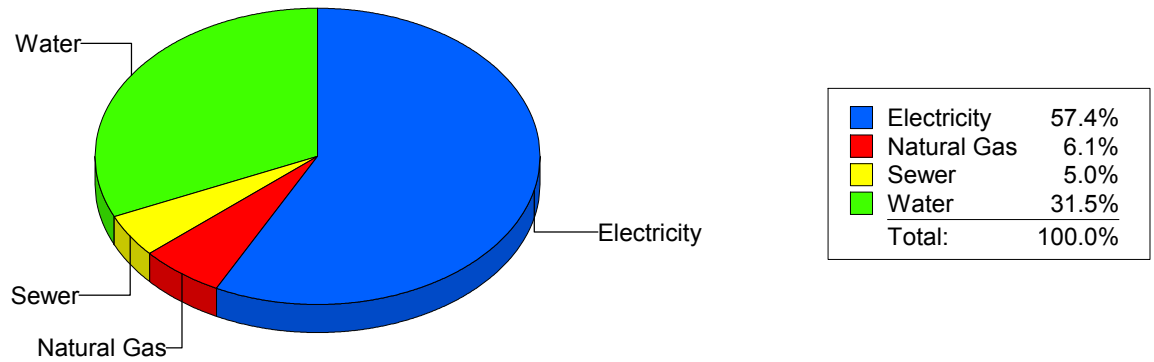
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY							
Electricity	19,276	KWH	\$3,208.18	\$0.00	\$3,208.18	0.1664	57.42%
Natural Gas	231	CCF	\$338.38	\$0.00	\$338.38	1.4648	6.06%
Water	468	CCF	\$1,762.83	\$0.00	\$1,762.83	3.7667	31.55%
Sewer	104	CCF	\$278.16	\$0.00	\$278.16	2.6746	4.98%
Total Cost:			\$5,587.55	\$0.00	\$5,587.55		

For BURNET ELEMENTARY



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Energy CAP

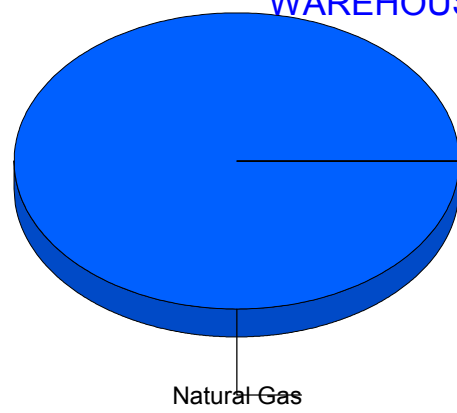
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE							
Natural Gas		0 CCF	\$62.04	\$0.00	\$62.04	0.0000	100.00%
Total Cost:			\$62.04	\$0.00	\$62.04		

For
BUTTERFIELD
TRAIL
WAREHOUSE



■ Natural Gas	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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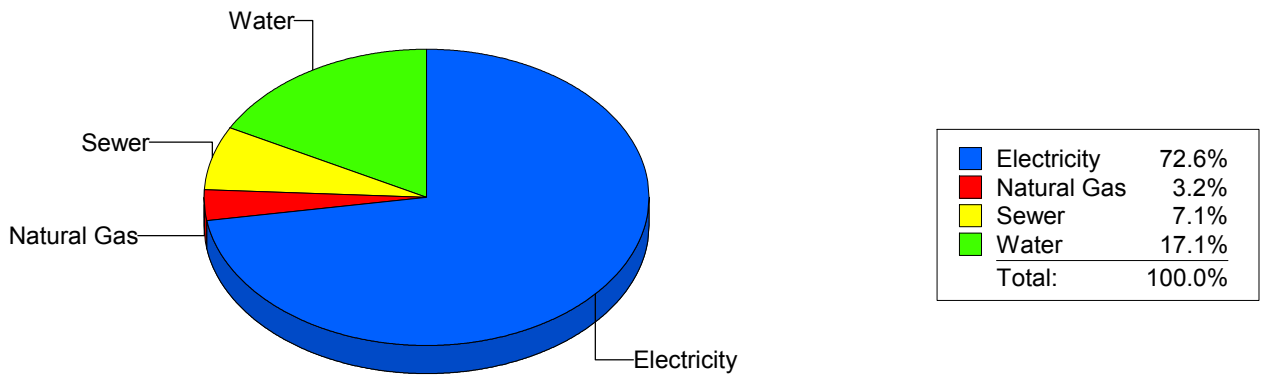
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE							
Electricity	59,350	KWH	\$8,814.76	\$0.00	\$8,814.76	0.1485	72.62%
Natural Gas	389	CCF	\$386.04	\$0.00	\$386.04	0.9924	3.18%
Water	718	CCF	\$2,080.29	\$0.00	\$2,080.29	2.8973	17.14%
Sewer	289	CCF	\$857.28	\$0.00	\$857.28	2.9664	7.06%
Total Cost:			\$12,138.37	\$0.00	\$12,138.37		

For CANYON HILLS MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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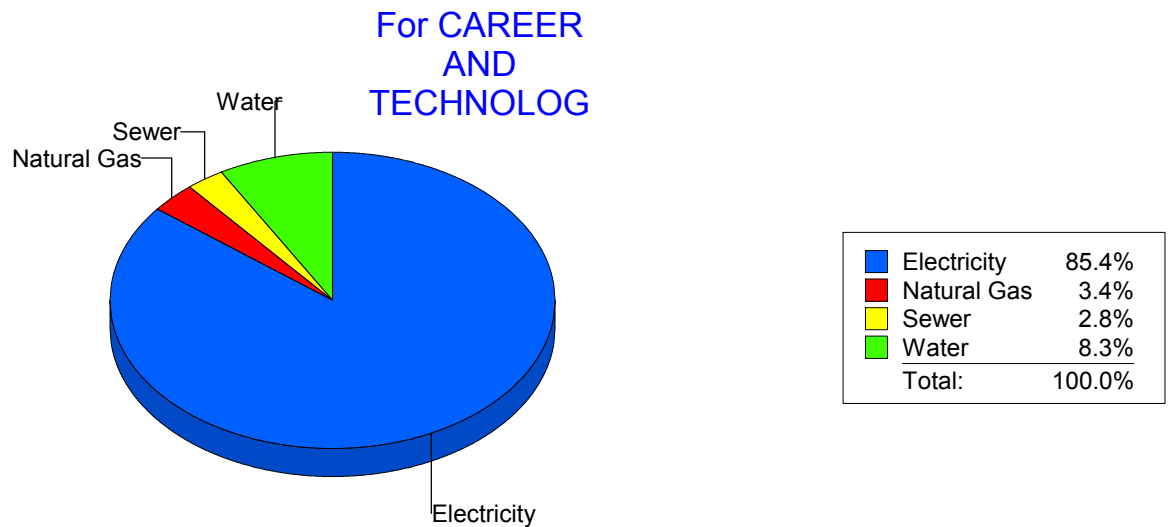
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG							
Electricity	94,013	KWH	\$11,629.17	\$0.00	\$11,629.17	0.1237	85.42%
Natural Gas	576	CCF	\$464.89	\$0.00	\$464.89	0.8071	3.41%
Water	344	CCF	\$1,135.18	\$0.00	\$1,135.18	3.2999	8.34%
Sewer	132	CCF	\$384.50	\$0.00	\$384.50	2.9129	2.82%
Total Cost:			\$13,613.74	\$0.00	\$13,613.74		



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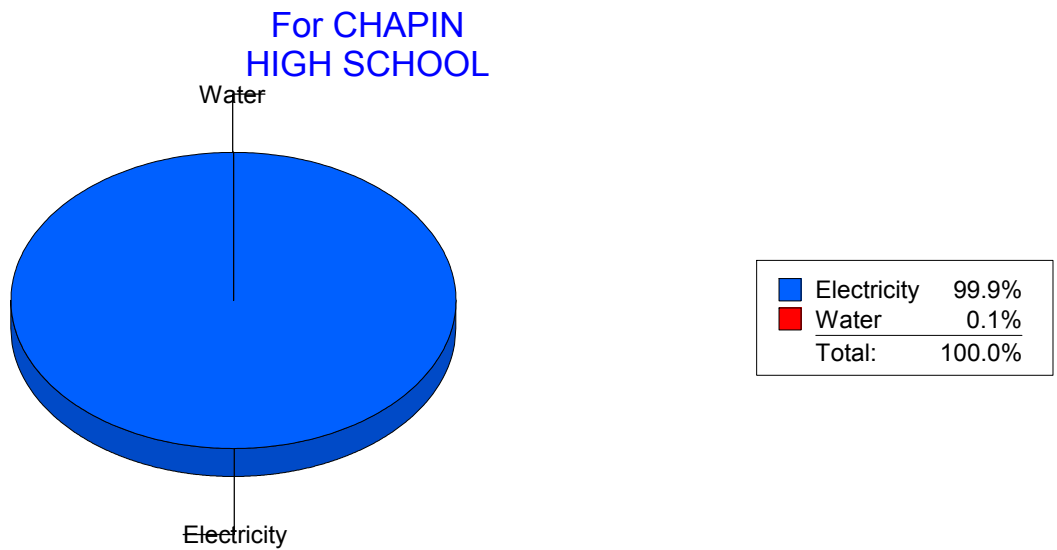
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Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL							
Electricity	284,577	KWH	\$35,392.99	\$0.00	\$35,392.99	0.1244	99.87%
Water	0	CCF	\$47.20	\$0.00	\$47.20	0.0000	0.13%
Total Cost:			\$35,440.19	\$0.00	\$35,440.19		



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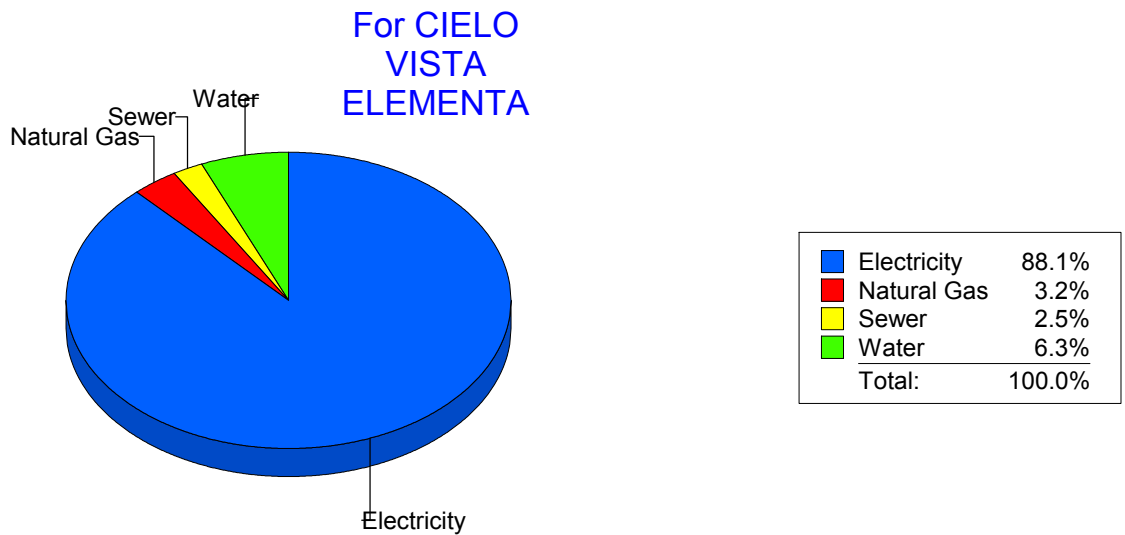
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA							
Electricity	53,300	KWH	\$7,648.28	\$0.00	\$7,648.28	0.1435	88.07%
Natural Gas	227	CCF	\$276.12	\$0.00	\$276.12	1.2164	3.18%
Water	150	CCF	\$544.82	\$0.00	\$544.82	3.6321	6.27%
Sewer	48	CCF	\$215.07	\$0.00	\$215.07	4.4806	2.48%
Total Cost:			\$8,684.29	\$0.00	\$8,684.29		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el paso

Energy CAP

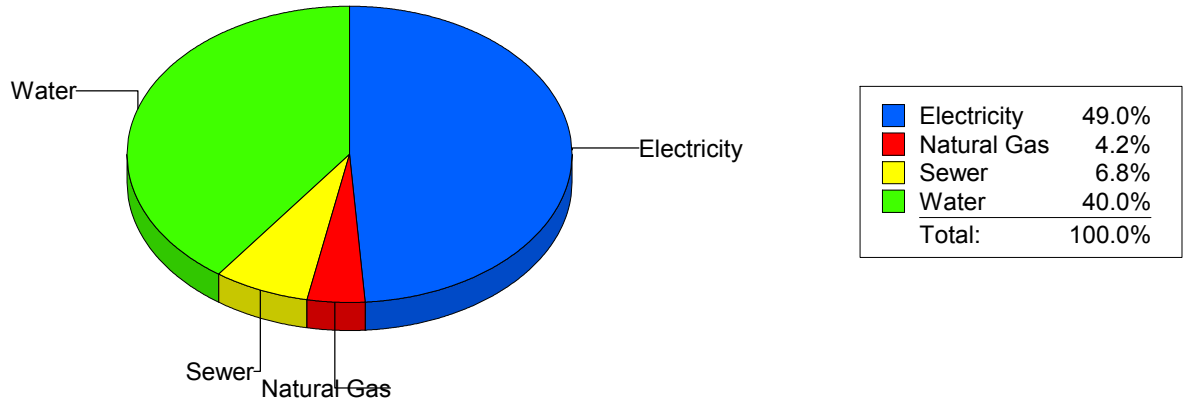
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC							
Electricity	24,862	KWH	\$4,011.15	\$0.00	\$4,011.15	0.1613	48.99%
Natural Gas	318	CCF	\$341.95	\$0.00	\$341.95	1.0753	4.18%
Water	956	CCF	\$3,277.06	\$0.00	\$3,277.06	3.4279	40.03%
Sewer	247	CCF	\$557.01	\$0.00	\$557.01	2.2551	6.80%
Total Cost:			\$8,187.17	\$0.00	\$8,187.17		

For CLARDY
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

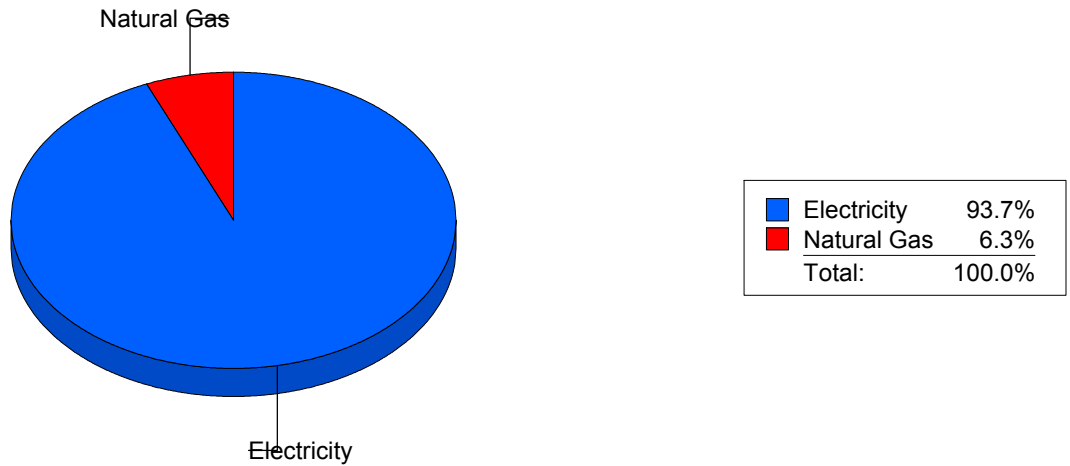
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ							
Electricity	55,547	KWH	\$7,827.78	\$0.00	\$7,827.78	0.1409	93.73%
Natural Gas	660	CCF	\$523.85	\$0.00	\$523.85	0.7937	6.27%
Total Cost:			\$8,351.63	\$0.00	\$8,351.63		

For CLENDININ



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

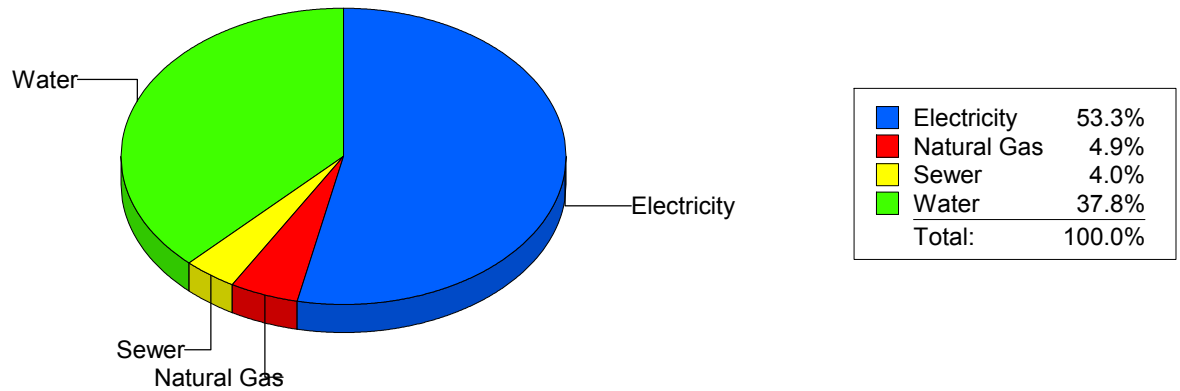
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT							
Electricity	24,929	KWH	\$3,921.70	\$0.00	\$3,921.70	0.1573	53.32%
Natural Gas	257	CCF	\$359.26	\$0.00	\$359.26	1.3979	4.88%
Water	595	CCF	\$2,781.46	\$0.00	\$2,781.46	4.6747	37.81%
Sewer	76	CCF	\$293.03	\$0.00	\$293.03	3.8557	3.98%
Total Cost:			\$7,355.45	\$0.00	\$7,355.45		

For
COLDWELL
INTERMEDIAT



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

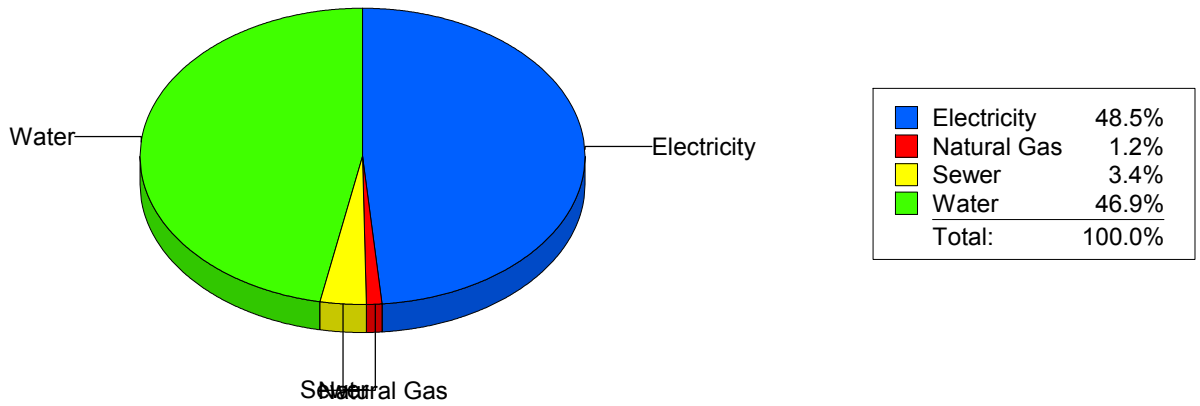
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY							
Electricity	37,681	KWH	\$5,941.23	\$0.00	\$5,941.23	0.1577	48.48%
Natural Gas	45	CCF	\$151.17	\$0.00	\$151.17	3.3593	1.23%
Water	1,336	CCF	\$5,749.00	\$0.00	\$5,749.00	4.3031	46.92%
Sewer	191	CCF	\$412.41	\$0.00	\$412.41	2.1592	3.37%
Total Cost:			\$12,253.81	\$0.00	\$12,253.81		

For COLLINS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

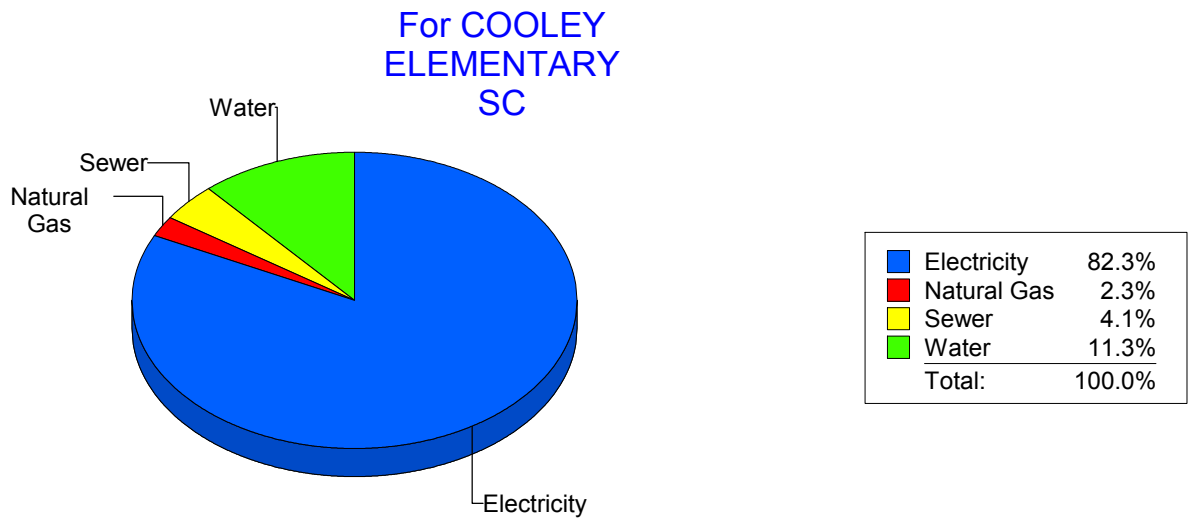
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC							
Electricity	96,800	KWH	\$12,207.32	\$0.00	\$12,207.32	0.1261	82.29%
Natural Gas	314	CCF	\$339.06	\$0.00	\$339.06	1.0798	2.29%
Water	432	CCF	\$1,681.54	\$0.00	\$1,681.54	3.8925	11.34%
Sewer	146	CCF	\$605.78	\$0.00	\$605.78	4.1492	4.08%
Total Cost:			\$14,833.70	\$0.00	\$14,833.70		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

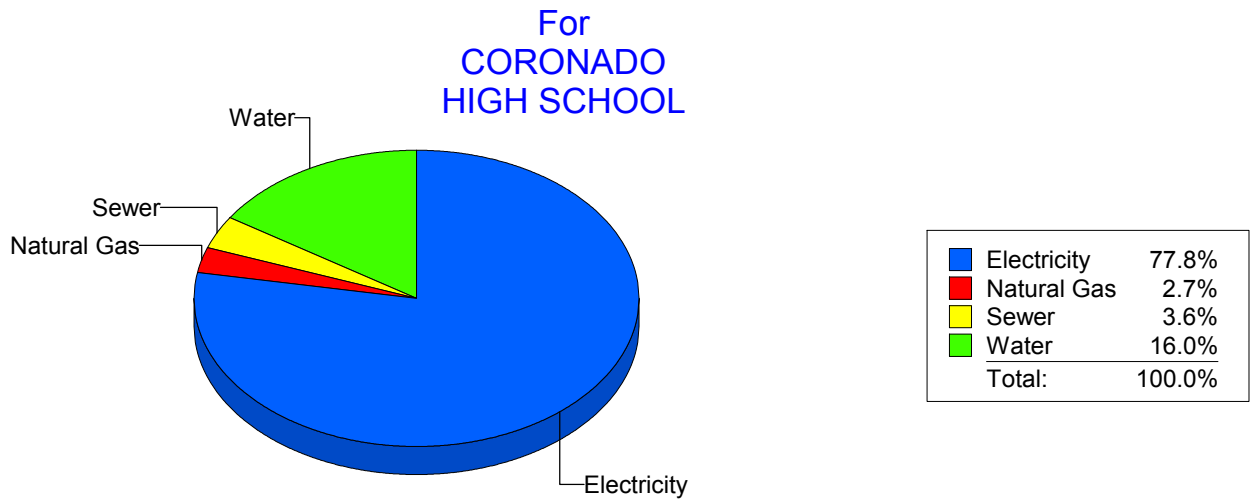
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL							
Electricity	251,265	KWH	\$33,839.59	\$0.00	\$33,839.59	0.1347	77.79%
Natural Gas	1,410	CCF	\$1,169.78	\$0.00	\$1,169.78	0.8296	2.69%
Water	3,937	CCF	\$6,938.66	\$0.00	\$6,938.66	1.7624	15.95%
Sewer	893	CCF	\$1,550.75	\$0.00	\$1,550.75	1.7366	3.57%
Total Cost:			\$43,498.78	\$0.00	\$43,498.78		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

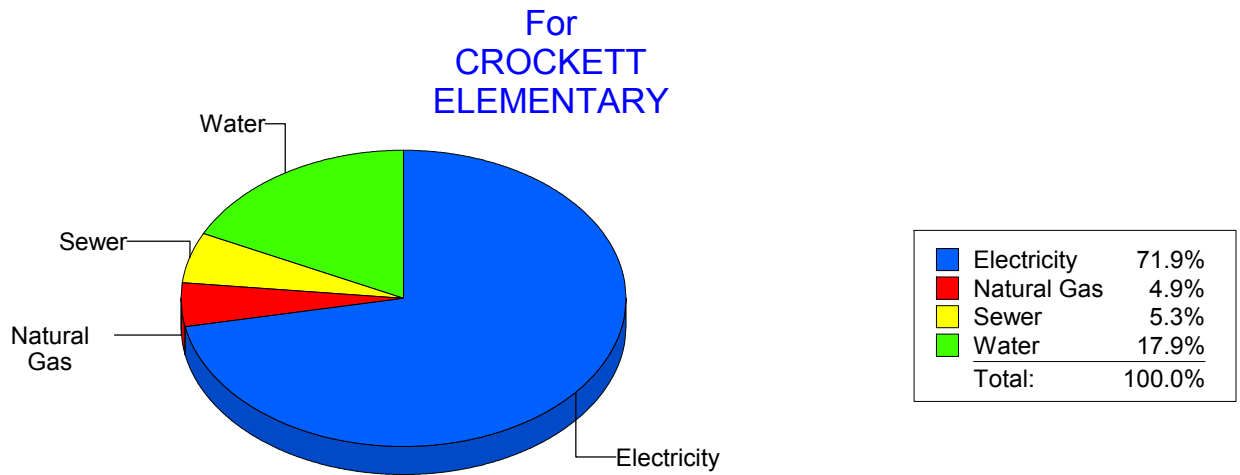
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT ELEMENTARY							
Electricity	24,800	KWH	\$3,991.36	\$0.00	\$3,991.36	0.1609	71.85%
Natural Gas	311	CCF	\$274.83	\$0.00	\$274.83	0.8837	4.95%
Water	322	CCF	\$992.53	\$0.00	\$992.53	3.0824	17.87%
Sewer	117	CCF	\$296.10	\$0.00	\$296.10	2.5308	5.33%
Total Cost:			\$5,554.82	\$0.00	\$5,554.82		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

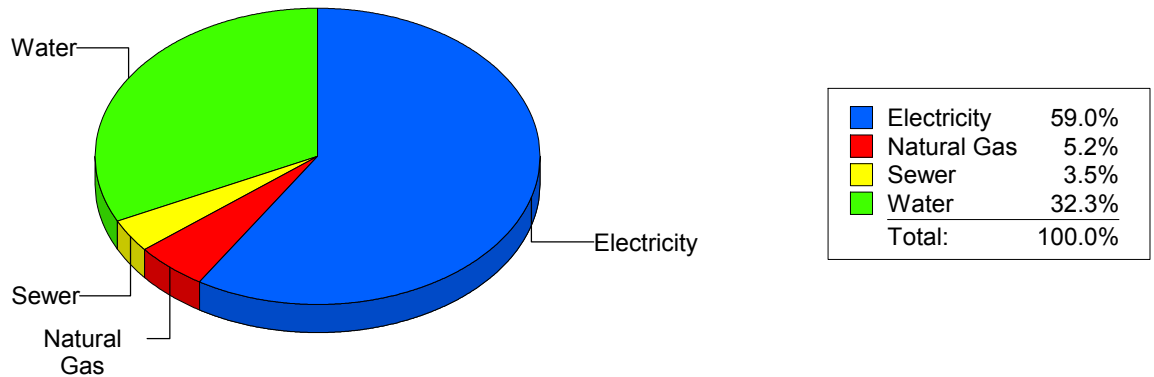
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY							
Electricity	27,809	KWH	\$4,389.43	\$0.00	\$4,389.43	0.1578	58.98%
Natural Gas	377	CCF	\$384.61	\$0.00	\$384.61	1.0202	5.17%
Water	572	CCF	\$2,405.78	\$0.00	\$2,405.78	4.2059	32.32%
Sewer	93	CCF	\$262.98	\$0.00	\$262.98	2.8277	3.53%
Total Cost:			\$7,442.80	\$0.00	\$7,442.80		

For CROSBY ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el paso

Energy CAP

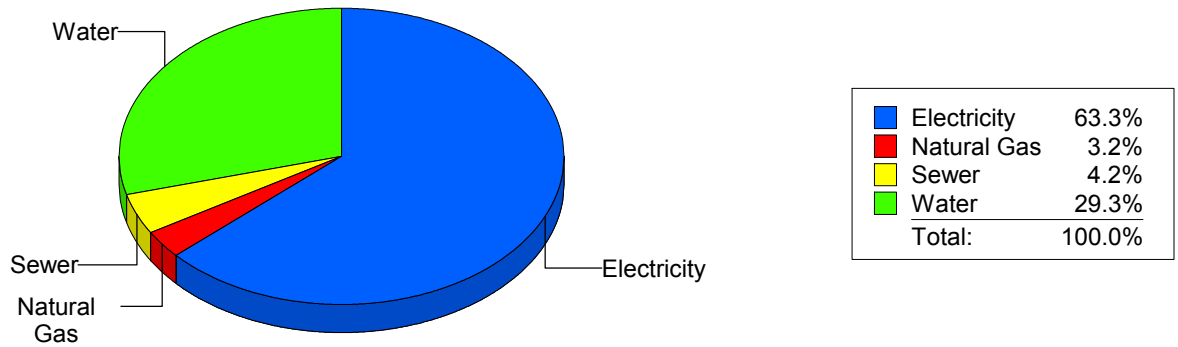
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY							
Electricity	36,894	KWH	\$5,138.09	\$0.00	\$5,138.09	0.1393	63.32%
Natural Gas	203	CCF	\$258.65	\$0.00	\$258.65	1.2741	3.19%
Water	593	CCF	\$2,376.94	\$0.00	\$2,376.94	4.0083	29.29%
Sewer	112	CCF	\$340.23	\$0.00	\$340.23	3.0378	4.19%
Total Cost:			\$8,113.91	\$0.00	\$8,113.91		

For
DOUGLASS
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el paso

Energy CAP

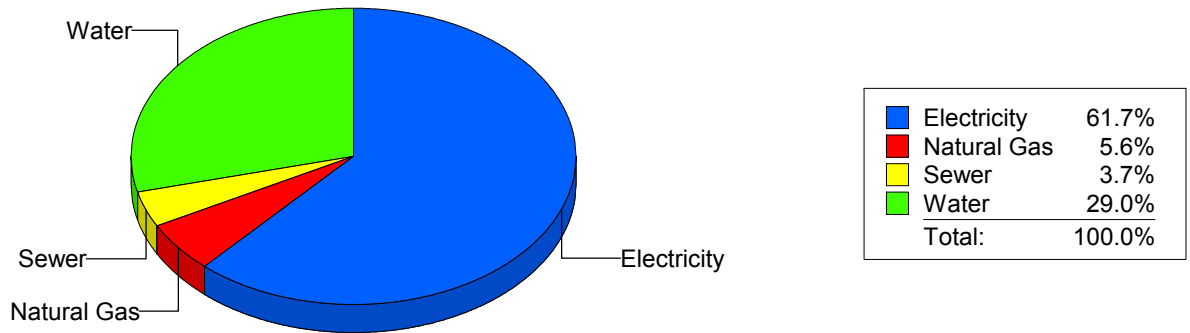
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY							
Electricity	4,572	KWH	\$2,218.61	\$0.00	\$2,218.61	0.4853	61.66%
Natural Gas	210	CCF	\$201.84	\$0.00	\$201.84	0.9611	5.61%
Water	412	CCF	\$1,044.41	\$0.00	\$1,044.41	2.5350	29.02%
Sewer	58	CCF	\$133.55	\$0.00	\$133.55	2.3026	3.71%
Total Cost:			\$3,598.41	\$0.00	\$3,598.41		

For DOWELL ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

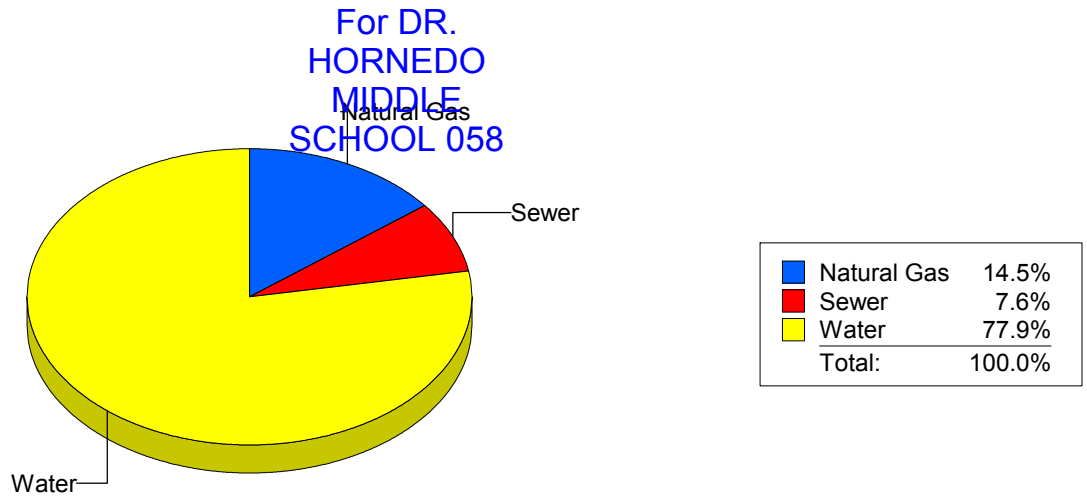
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 058							
Natural Gas		926 CCF	\$710.57	\$0.00	\$710.57	0.7674	14.47%
Water		1,055 CCF	\$3,825.58	\$0.00	\$3,825.58	3.6261	77.91%
Sewer		105 CCF	\$374.13	\$0.00	\$374.13	3.5631	7.62%
Total Cost:			\$4,910.28	\$0.00	\$4,910.28		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

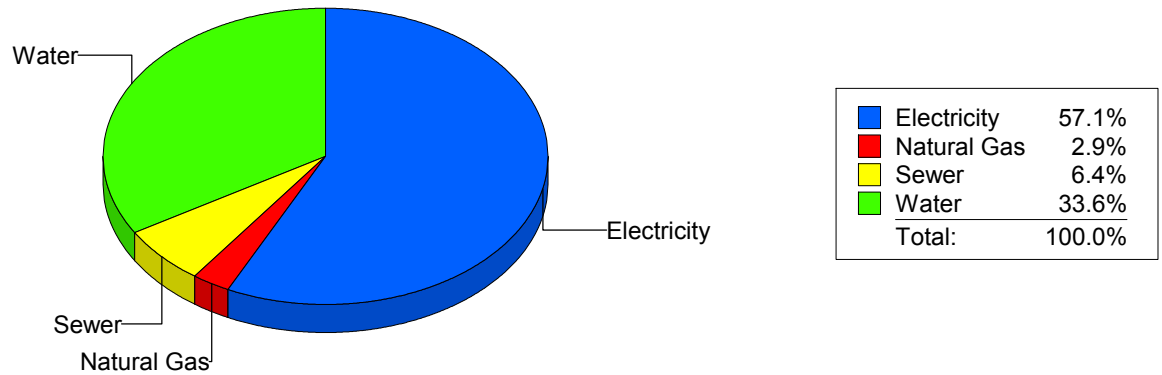
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	42,300	KWH	\$5,815.08	\$0.00	\$5,815.08	0.1375	57.11%
Natural Gas	252	CCF	\$294.21	\$0.00	\$294.21	1.1675	2.89%
Water	1,018	CCF	\$3,425.90	\$0.00	\$3,425.90	3.3653	33.64%
Sewer	274	CCF	\$647.78	\$0.00	\$647.78	2.3642	6.36%
Total Cost:			\$10,182.97	\$0.00	\$10,182.97		

For DR. L.A. NIXON ELEME



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

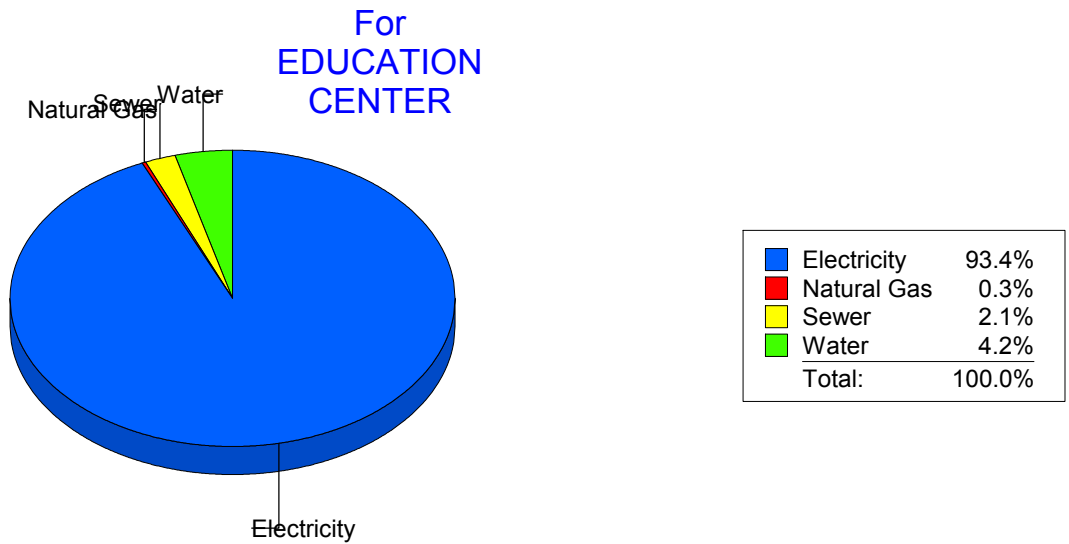
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER							
Electricity	296,504	KWH	\$34,003.80	\$0.00	\$34,003.80	0.1147	93.36%
Natural Gas	53	CCF	\$93.94	\$0.00	\$93.94	1.7725	0.26%
Water	690	CCF	\$1,547.14	\$0.00	\$1,547.14	2.2422	4.25%
Sewer	368	CCF	\$777.50	\$0.00	\$777.50	2.1128	2.13%
Total Cost:			\$36,422.38	\$0.00	\$36,422.38		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

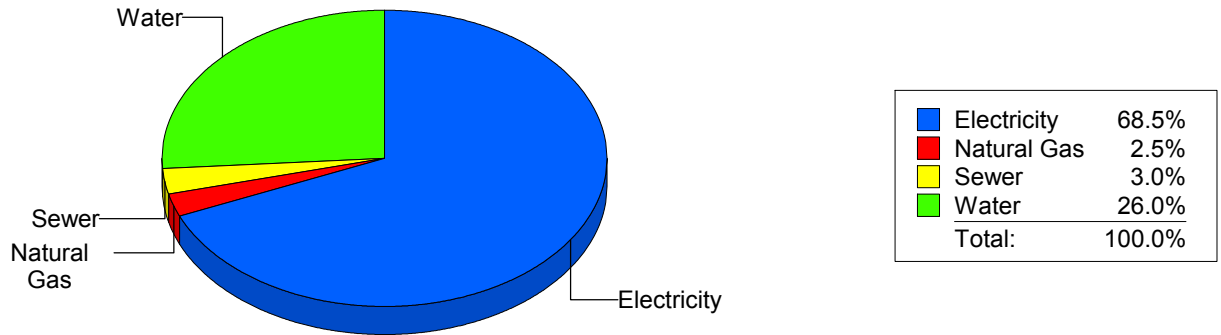
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL							
Electricity	178,277	KWH	\$23,027.83	\$0.00	\$23,027.83	0.1292	68.55%
Natural Gas	697	CCF	\$832.44	\$0.00	\$832.44	1.1943	2.48%
Water	2,500	CCF	\$8,737.91	\$0.00	\$8,737.91	3.4952	26.01%
Sewer	399	CCF	\$996.00	\$0.00	\$996.00	2.4962	2.96%
Total Cost:			\$33,594.18	\$0.00	\$33,594.18		

For EL PASO HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

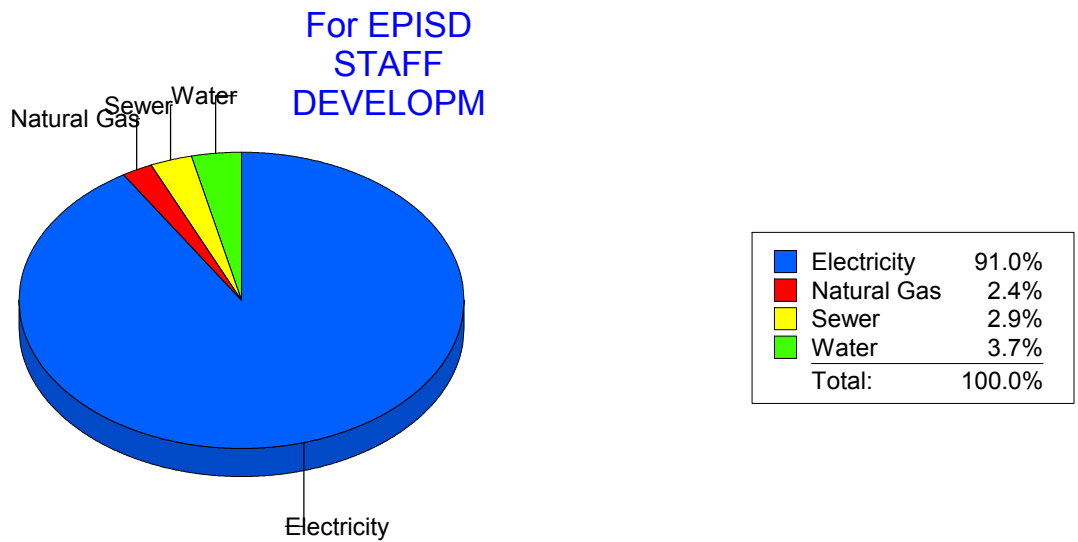
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM							
Electricity	22,680	KWH	\$2,749.68	\$0.00	\$2,749.68	0.1212	90.98%
Natural Gas	18	CCF	\$72.85	\$0.00	\$72.85	4.0472	2.41%
Water	28	CCF	\$113.04	\$0.00	\$113.04	4.0371	3.74%
Sewer	24	CCF	\$86.63	\$0.00	\$86.63	3.6096	2.87%
Total Cost:			\$3,022.20	\$0.00	\$3,022.20		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

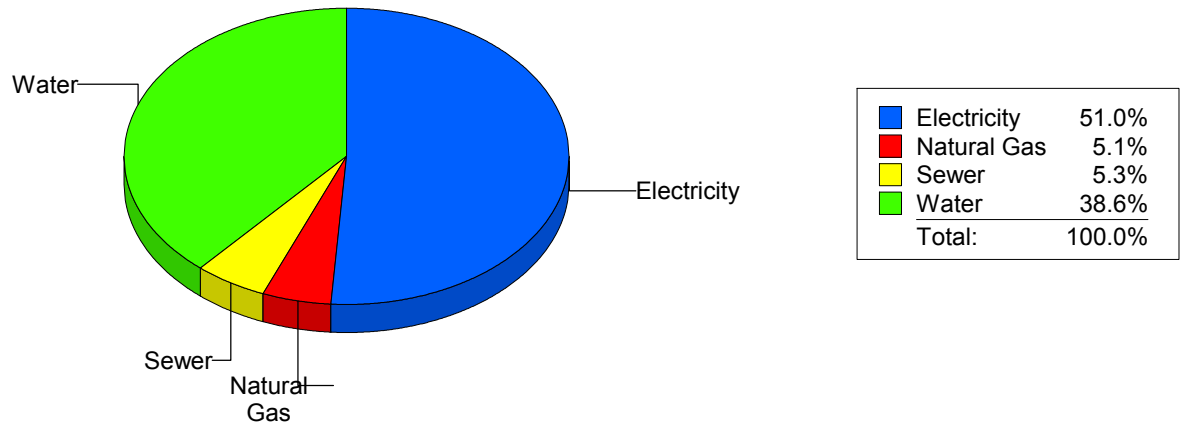
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY							
Electricity	24,374	KWH	\$3,727.08	\$0.00	\$3,727.08	0.1529	51.00%
Natural Gas	274	CCF	\$369.25	\$0.00	\$369.25	1.3476	5.05%
Water	1,061	CCF	\$2,821.87	\$0.00	\$2,821.87	2.6596	38.61%
Sewer	126	CCF	\$390.03	\$0.00	\$390.03	3.0955	5.34%
Total Cost:			\$7,308.23	\$0.00	\$7,308.23		

For FANNIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el Paso

Energy CAP

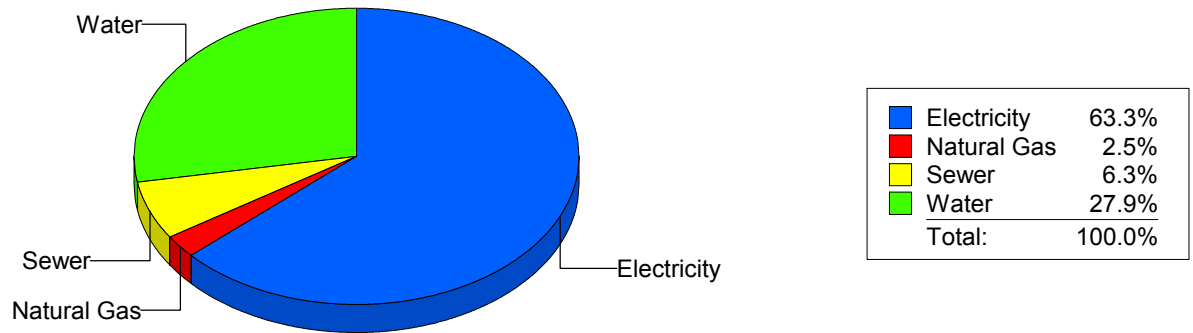
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA							
Electricity	12,492	KWH	\$1,585.42	\$0.00	\$1,585.42	0.1269	63.33%
Natural Gas	0	CCF	\$62.04	\$0.00	\$62.04	0.0000	2.48%
Water	219	CCF	\$697.69	\$0.00	\$697.69	3.1858	27.87%
Sewer	66	CCF	\$158.40	\$0.00	\$158.40	2.4000	6.33%
Total Cost:			\$2,503.55	\$0.00	\$2,503.55		

For FINE ARTS/MULTIMEDIA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

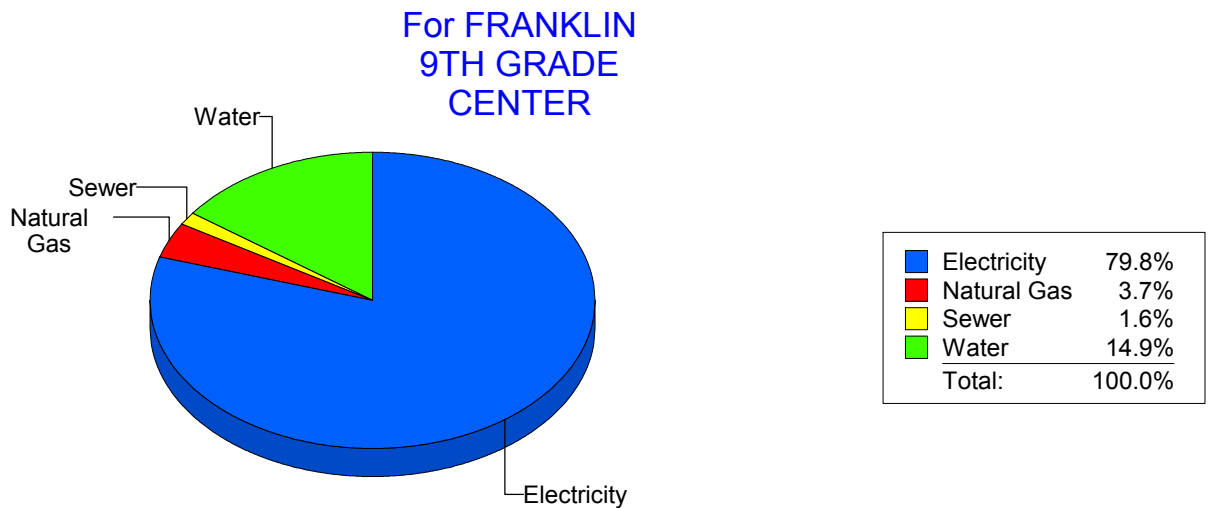
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER							
Electricity	178,000	KWH	\$19,317.43	\$0.00	\$19,317.43	0.1085	79.79%
Natural Gas	1,190	CCF	\$895.89	\$0.00	\$895.89	0.7528	3.70%
Water	2,150	CCF	\$3,618.00	\$0.00	\$3,618.00	1.6828	14.94%
Sewer	109	CCF	\$379.65	\$0.00	\$379.65	3.4830	1.57%
Total Cost:			\$24,210.97	\$0.00	\$24,210.97		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

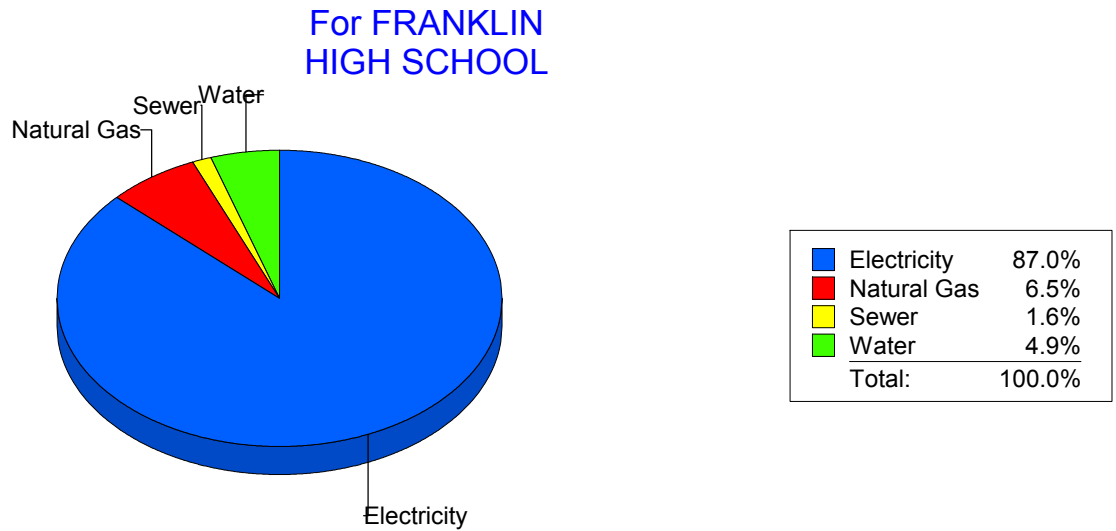
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL							
Electricity	304,330	KWH	\$34,174.50	\$0.00	\$34,174.50	0.1123	86.99%
Natural Gas	3,485	CCF	\$2,557.94	\$0.00	\$2,557.94	0.7340	6.51%
Water	739	CCF	\$1,912.33	\$0.00	\$1,912.33	2.5877	4.87%
Sewer	299	CCF	\$641.85	\$0.00	\$641.85	2.1467	1.63%
Total Cost:			\$39,286.62	\$0.00	\$39,286.62		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

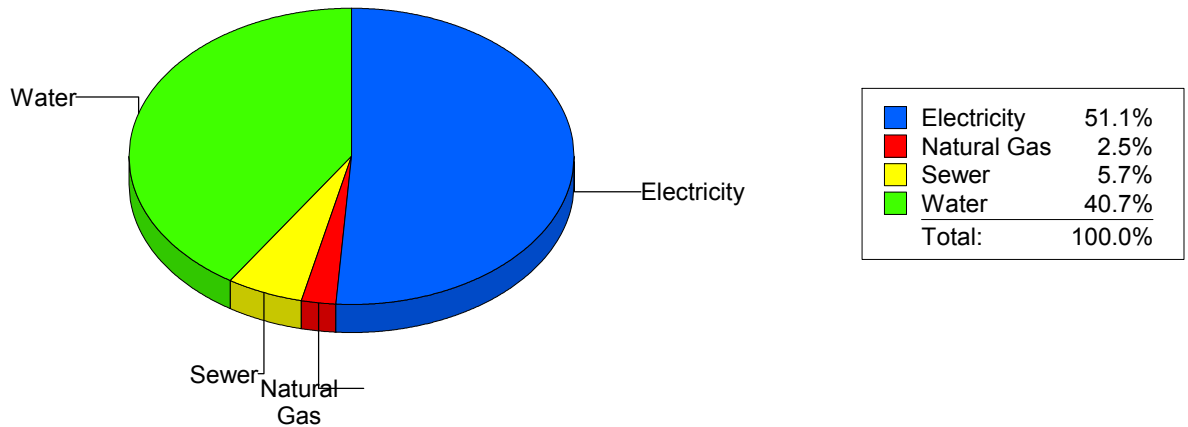
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH							
Electricity	30,900	KWH	\$4,592.15	\$0.00	\$4,592.15	0.1486	51.13%
Natural Gas	154	CCF	\$223.32	\$0.00	\$223.32	1.4501	2.49%
Water	869	CCF	\$3,655.73	\$0.00	\$3,655.73	4.2068	40.70%
Sewer	155	CCF	\$510.45	\$0.00	\$510.45	3.2932	5.68%
Total Cost:			\$8,981.65	\$0.00	\$8,981.65		

For GREEN ELEMENTARY SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

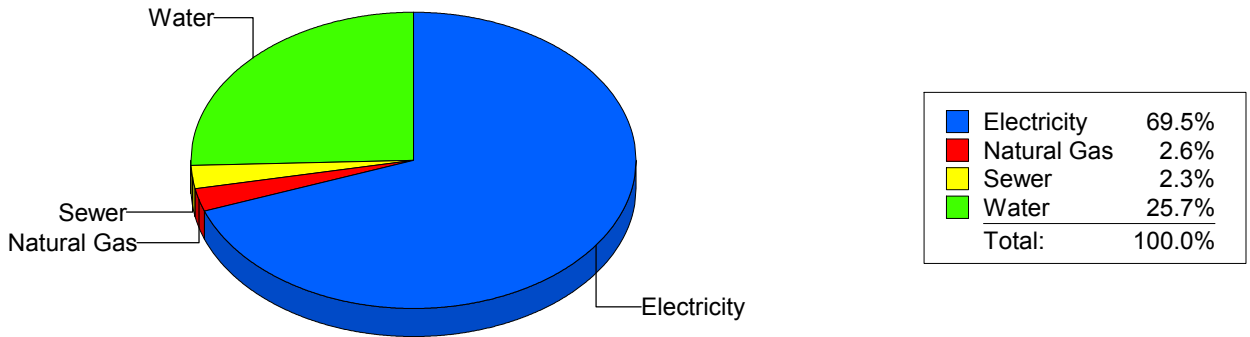
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO							
Electricity	177,347	KWH	\$17,483.58	\$0.00	\$17,483.58	0.0986	69.48%
Natural Gas	750	CCF	\$642.25	\$0.00	\$642.25	0.8563	2.55%
Water	1,920	CCF	\$6,463.02	\$0.00	\$6,463.02	3.3662	25.68%
Sewer	261	CCF	\$576.33	\$0.00	\$576.33	2.2082	2.29%
Total Cost:			\$25,165.18	\$0.00	\$25,165.18		

For GUILLEN MIDDLE SCHOO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

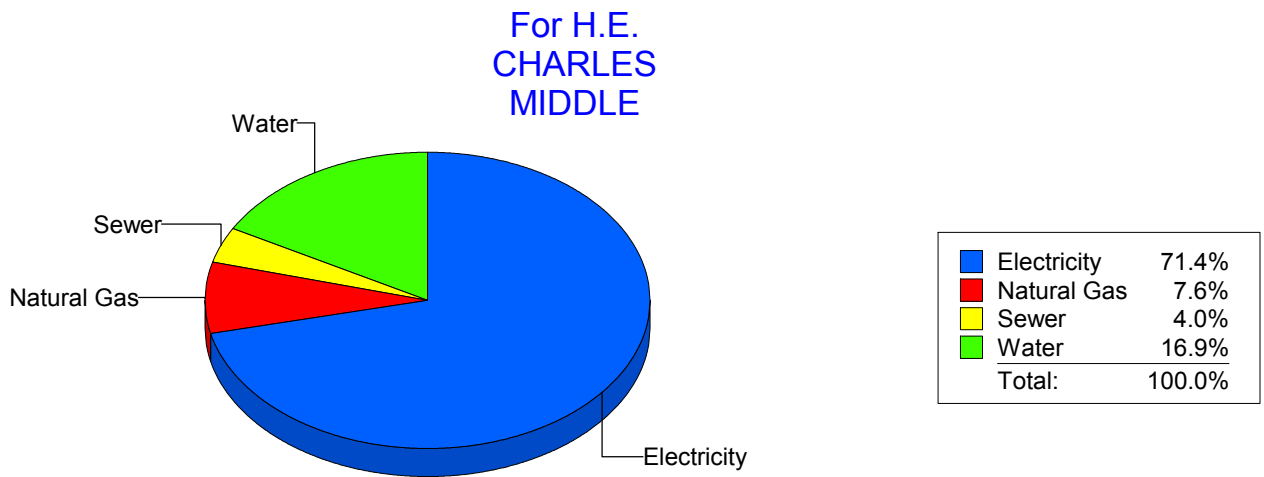
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE							
Electricity	78,145	KWH	\$11,139.44	\$0.00	\$11,139.44	0.1425	71.40%
Natural Gas	1,523	CCF	\$1,191.68	\$0.00	\$1,191.68	0.7825	7.64%
Water	892	CCF	\$2,644.09	\$0.00	\$2,644.09	2.9642	16.95%
Sewer	288	CCF	\$626.67	\$0.00	\$626.67	2.1759	4.02%
Total Cost:			\$15,601.88	\$0.00	\$15,601.88		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

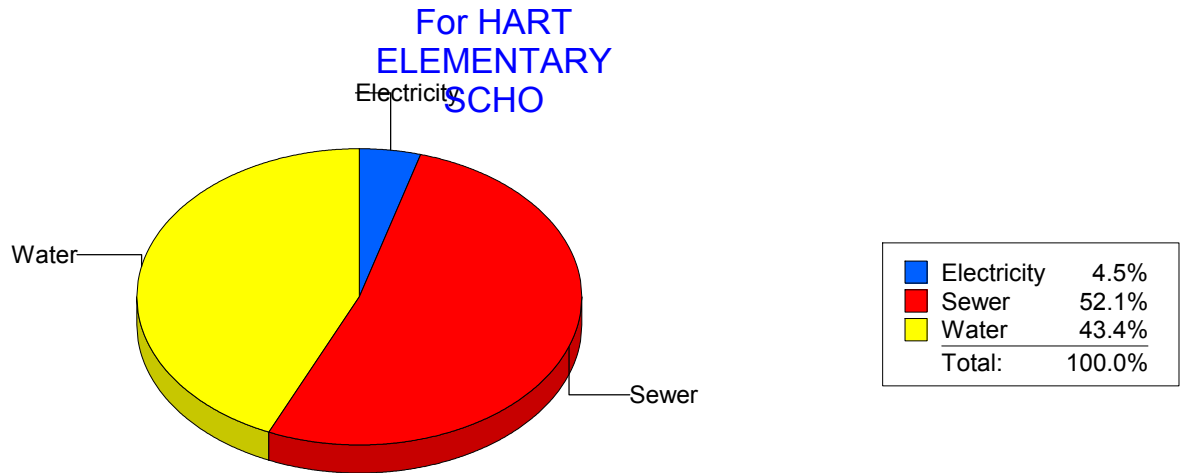
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO							
Electricity		13 KWH	\$18.30	\$0.00	\$18.30	1.4077	4.46%
Water		20 CCF	\$178.16	\$0.00	\$178.16	8.9080	43.45%
Sewer		39 CCF	\$213.58	\$0.00	\$213.58	5.4764	52.09%
Total Cost:			\$410.04	\$0.00	\$410.04		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

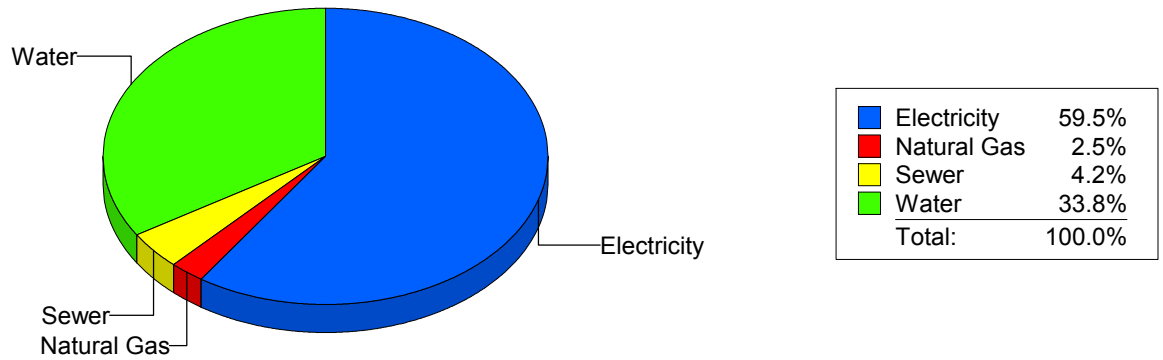
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S							
Electricity	21,259	KWH	\$2,803.76	\$0.00	\$2,803.76	0.1319	59.50%
Natural Gas	89	CCF	\$115.61	\$0.00	\$115.61	1.2990	2.45%
Water	348	CCF	\$1,593.65	\$0.00	\$1,593.65	4.5795	33.82%
Sewer	47	CCF	\$199.50	\$0.00	\$199.50	4.2447	4.23%
Total Cost:			\$4,712.52	\$0.00	\$4,712.52		

For HAWKINS
ELEMENTARY
S



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

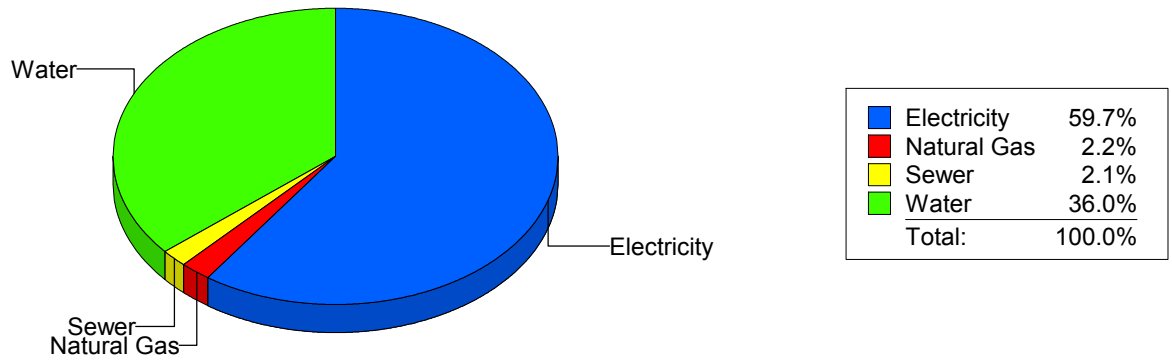
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH							
Electricity	51,599	KWH	\$7,085.44	\$0.00	\$7,085.44	0.1373	59.67%
Natural Gas	285	CCF	\$256.04	\$0.00	\$256.04	0.8984	2.16%
Water	1,320	CCF	\$4,280.23	\$0.00	\$4,280.23	3.2426	36.04%
Sewer	135	CCF	\$253.62	\$0.00	\$253.62	1.8787	2.14%
Total Cost:			\$11,875.33	\$0.00	\$11,875.33		

For
HENDERSON
MIDDLE SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el paso

Energy CAP

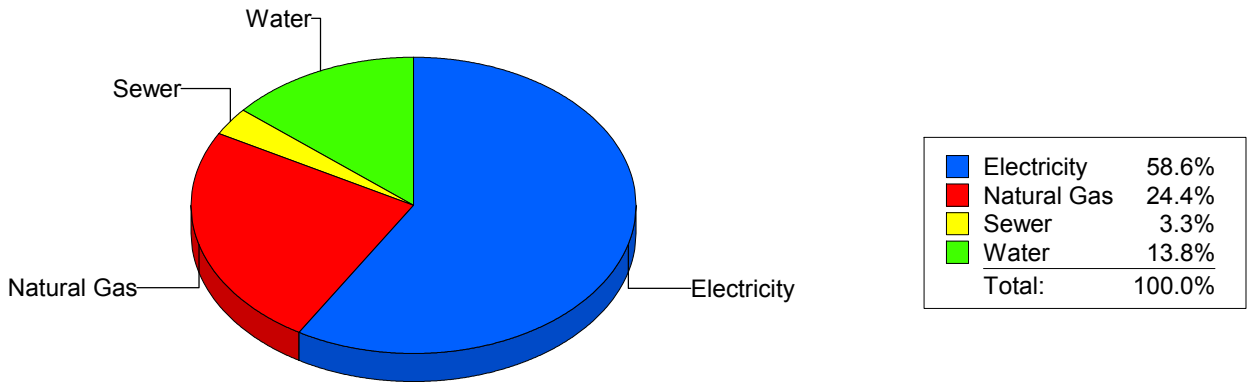
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES							
Electricity	4,229	KWH	\$753.15	\$0.00	\$753.15	0.1781	58.57%
Natural Gas	5	CCF	\$313.21	\$0.00	\$313.21	62.6420	24.36%
Water	43	CCF	\$177.05	\$0.00	\$177.05	4.1174	13.77%
Sewer	7	CCF	\$42.45	\$0.00	\$42.45	6.0643	3.30%
Total Cost:			\$1,285.86	\$0.00	\$1,285.86		

For HERCULES COTTAGES



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

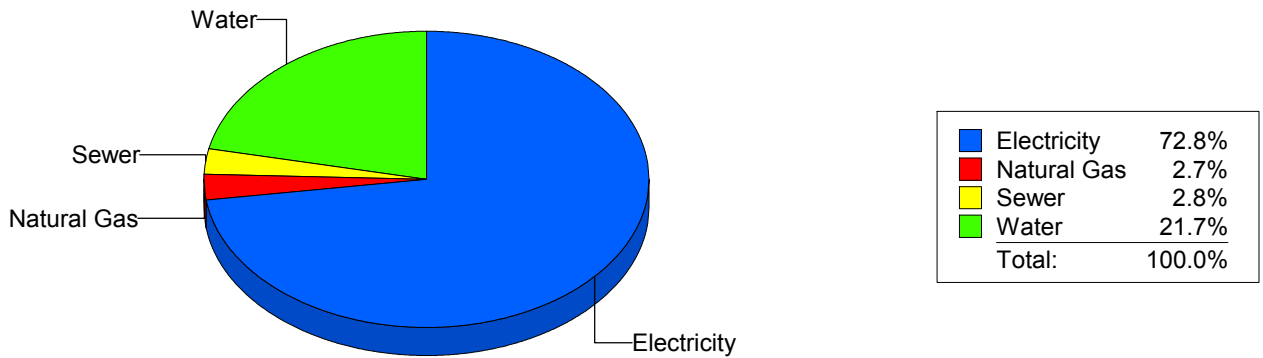
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERRERA - HERRERA ELEMENTARY							
Electricity	73,800	KWH	\$10,560.24	\$0.00	\$10,560.24	0.1431	72.80%
Natural Gas	482	CCF	\$395.62	\$0.00	\$395.62	0.8208	2.73%
Water	890	CCF	\$3,146.30	\$0.00	\$3,146.30	3.5352	21.69%
Sewer	126	CCF	\$403.11	\$0.00	\$403.11	3.1993	2.78%
Total Cost:			\$14,505.27	\$0.00	\$14,505.27		

For HERRERA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el paso

Energy CAP

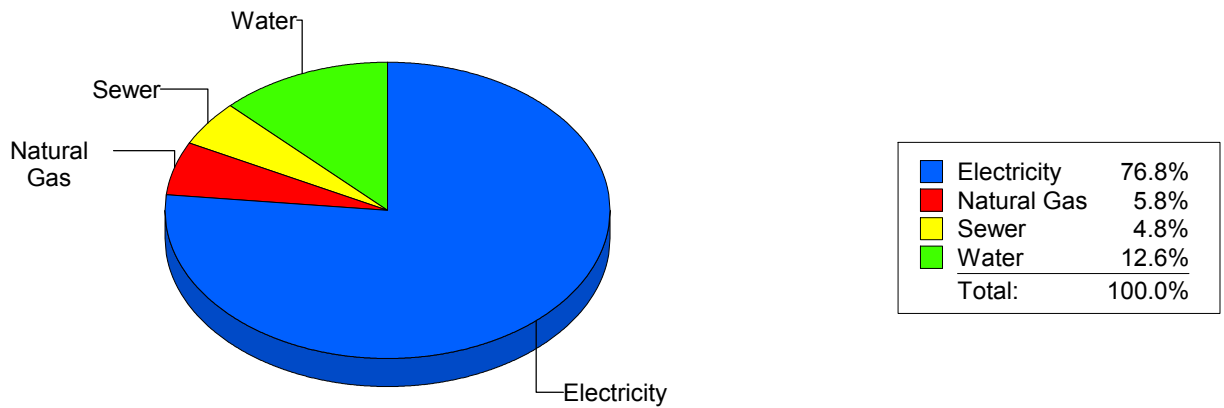
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY							
Electricity	39,070	KWH	\$5,847.92	\$0.00	\$5,847.92	0.1497	76.78%
Natural Gas	304	CCF	\$443.54	\$0.00	\$443.54	1.4590	5.82%
Water	299	CCF	\$956.82	\$0.00	\$956.82	3.2001	12.56%
Sewer	110	CCF	\$367.95	\$0.00	\$367.95	3.3450	4.83%
Total Cost:			\$7,616.23	\$0.00	\$7,616.23		

For HILLSIDE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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Energy CAP

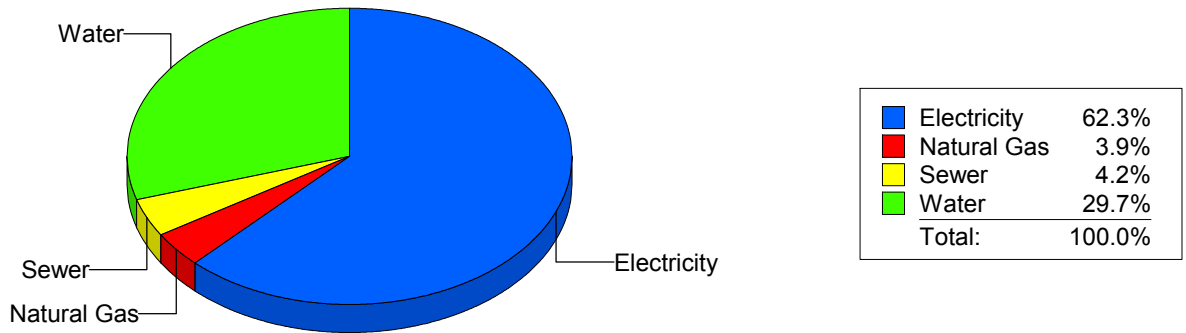
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE							
Electricity	43,807	KWH	\$4,891.39	\$0.00	\$4,891.39	0.1117	62.29%
Natural Gas	178	CCF	\$302.71	\$0.00	\$302.71	1.7006	3.86%
Water	510	CCF	\$2,331.58	\$0.00	\$2,331.58	4.5717	29.69%
Sewer	72	CCF	\$326.44	\$0.00	\$326.44	4.5339	4.16%
Total Cost:			\$7,852.12	\$0.00	\$7,852.12		

For HOUSTON INTERMEDIATE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

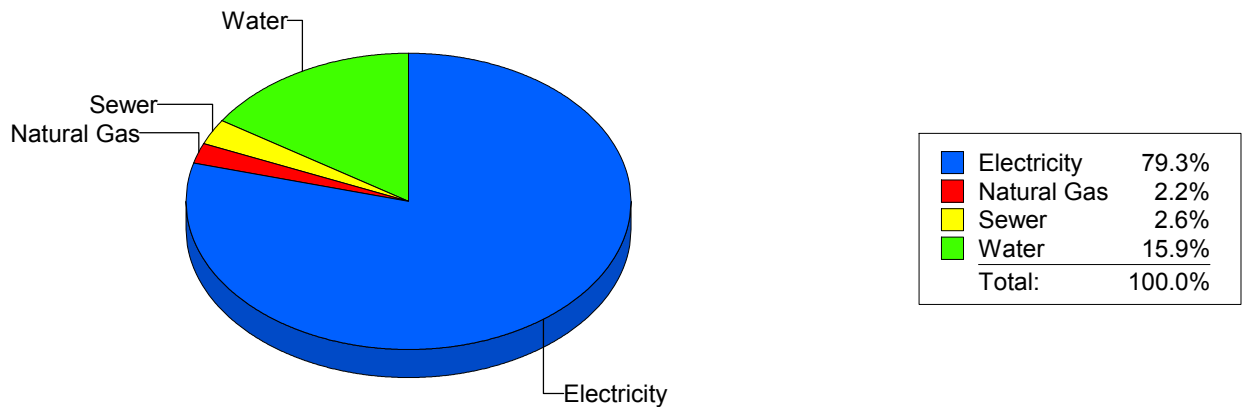
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR MOYE							
Electricity	74,760	KWH	\$10,112.13	\$0.00	\$10,112.13	0.1353	79.29%
Natural Gas	320	CCF	\$281.34	\$0.00	\$281.34	0.8792	2.21%
Water	408	CCF	\$2,024.09	\$0.00	\$2,024.09	4.9610	15.87%
Sewer	77	CCF	\$335.49	\$0.00	\$335.49	4.3570	2.63%
Total Cost:			\$12,753.05	\$0.00	\$12,753.05		

For HR MOYE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el Paso

Energy CAP

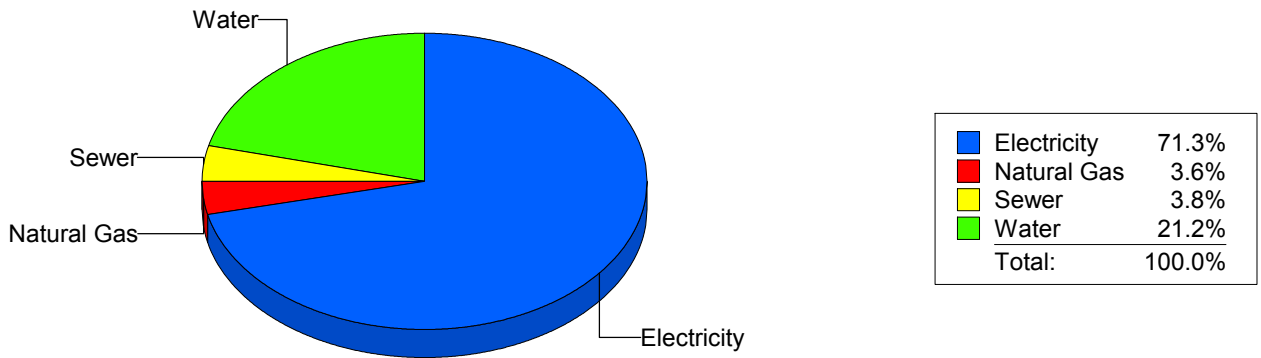
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC							
Electricity	35,299	KWH	\$6,064.56	\$0.00	\$6,064.56	0.1718	71.30%
Natural Gas	191	CCF	\$310.18	\$0.00	\$310.18	1.6240	3.65%
Water	509	CCF	\$1,804.52	\$0.00	\$1,804.52	3.5452	21.22%
Sewer	139	CCF	\$326.46	\$0.00	\$326.46	2.3486	3.84%
Total Cost:			\$8,505.72	\$0.00	\$8,505.72		

For HUGHEY ELEMENTARY SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

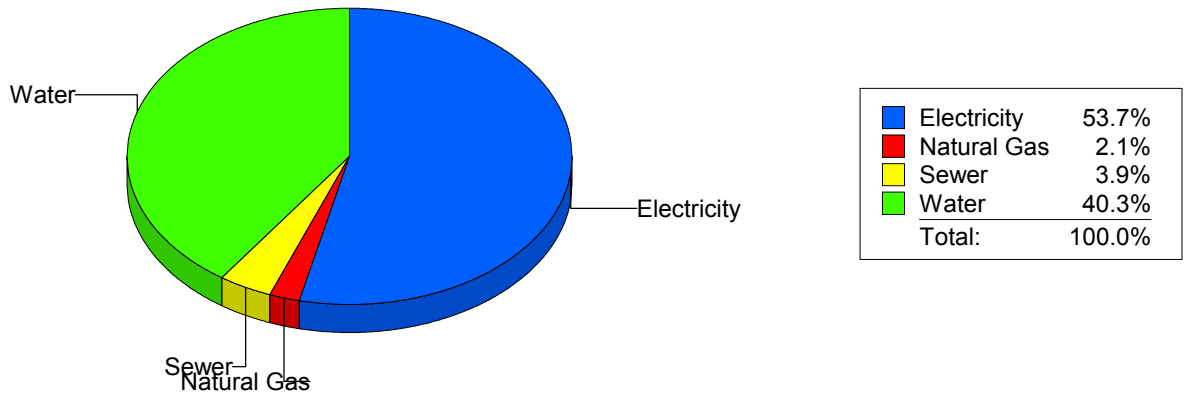
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL							
Electricity	124,043	KWH	\$15,812.98	\$0.00	\$15,812.98	0.1275	53.71%
Natural Gas	711	CCF	\$621.68	\$0.00	\$621.68	0.8744	2.11%
Water	3,304	CCF	\$11,871.70	\$0.00	\$11,871.70	3.5931	40.32%
Sewer	714	CCF	\$1,134.15	\$0.00	\$1,134.15	1.5884	3.85%
Total Cost:			\$29,440.51	\$0.00	\$29,440.51		

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

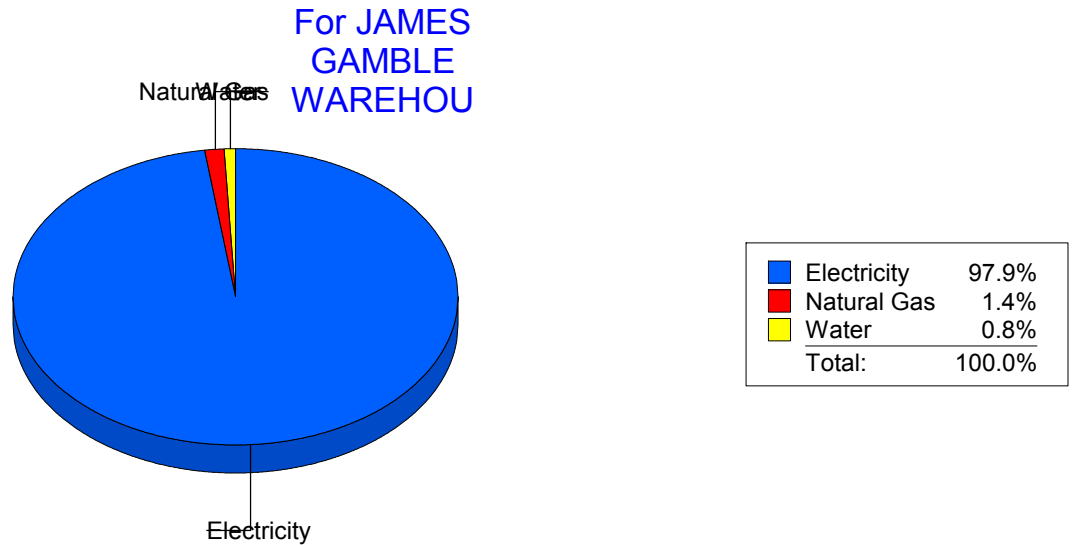
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	34,800	KWH	\$5,076.25	\$0.00	\$5,076.25	0.1459	97.86%
Natural Gas	16	CCF	\$71.88	\$0.00	\$71.88	4.4925	1.39%
Water	0	CCF	\$39.32	\$0.00	\$39.32	0.0000	0.76%
Total Cost:			\$5,187.45	\$0.00	\$5,187.45		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

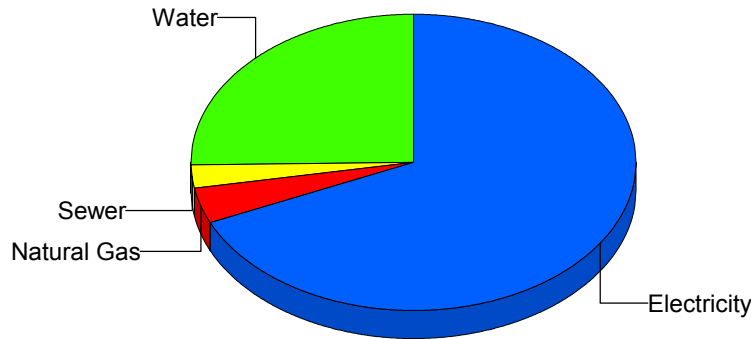
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO							
Electricity	133,041	KWH	\$16,231.38	\$0.00	\$16,231.38	0.1220	68.38%
Natural Gas	598	CCF	\$880.19	\$0.00	\$880.19	1.4719	3.71%
Water	1,959	CCF	\$5,978.31	\$0.00	\$5,978.31	3.0517	25.18%
Sewer	200	CCF	\$648.67	\$0.00	\$648.67	3.2434	2.73%
Total Cost:			\$23,738.55	\$0.00	\$23,738.55		

For
JEFFERSON
HIGH SCHOOL



Electricity	68.4%
Natural Gas	3.7%
Sewer	2.7%
Water	25.2%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

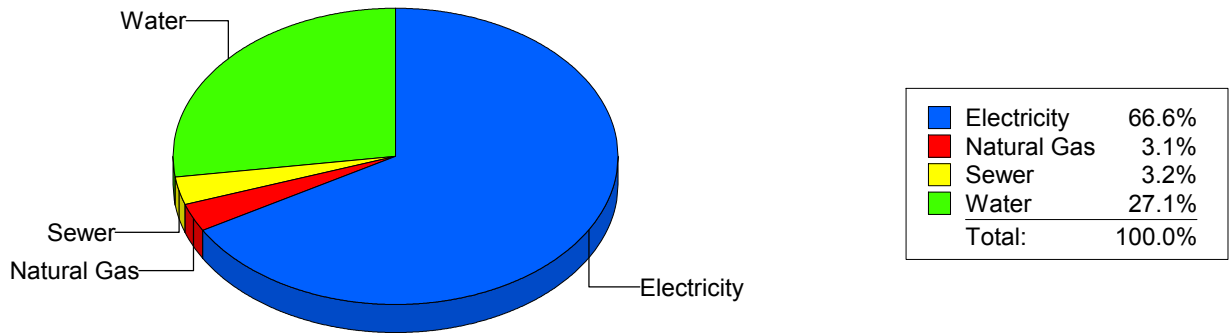
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY							
Electricity	51,340	KWH	\$7,344.79	\$0.00	\$7,344.79	0.1431	66.56%
Natural Gas	322	CCF	\$344.84	\$0.00	\$344.84	1.0709	3.13%
Water	686	CCF	\$2,993.17	\$0.00	\$2,993.17	4.3632	27.13%
Sewer	108	CCF	\$351.38	\$0.00	\$351.38	3.2535	3.18%
Total Cost:			\$11,034.18	\$0.00	\$11,034.18		

For
KOHLBERG
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

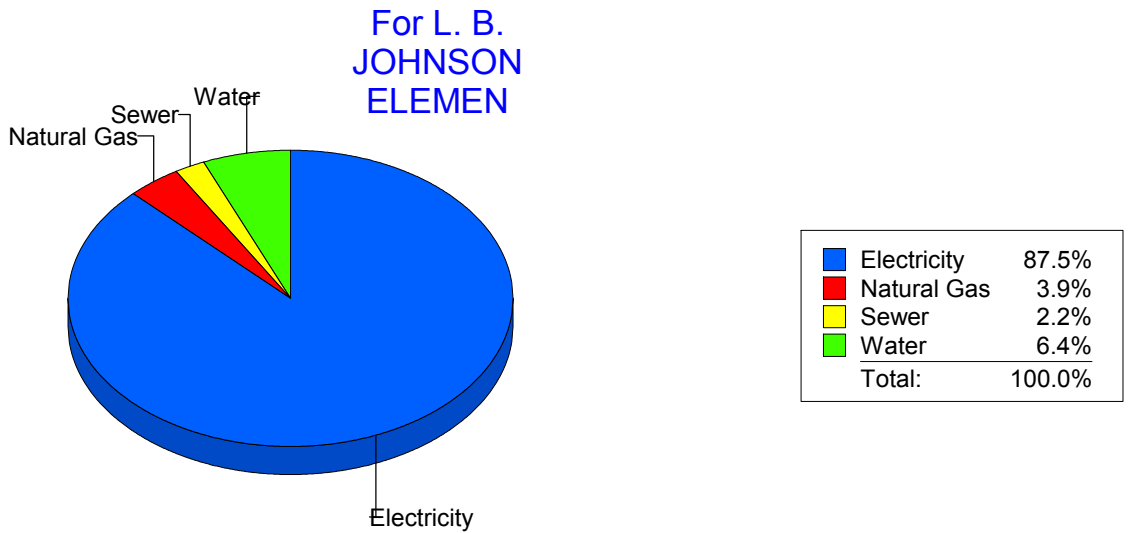
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN							
Electricity	58,050	KWH	\$7,937.47	\$0.00	\$7,937.47	0.1367	87.49%
Natural Gas	338	CCF	\$356.42	\$0.00	\$356.42	1.0545	3.93%
Water	236	CCF	\$577.00	\$0.00	\$577.00	2.4449	6.36%
Sewer	38	CCF	\$201.27	\$0.00	\$201.27	5.2966	2.22%
Total Cost:			\$9,072.16	\$0.00	\$9,072.16		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

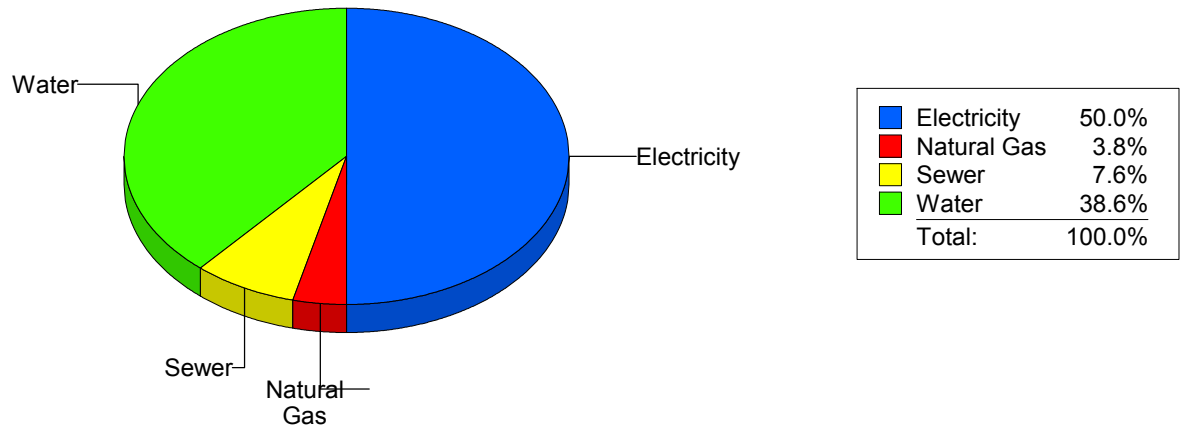
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH							
Electricity	27,000	KWH	\$4,129.21	\$0.00	\$4,129.21	0.1529	50.00%
Natural Gas	192	CCF	\$312.84	\$0.00	\$312.84	1.6294	3.79%
Water	832	CCF	\$3,188.27	\$0.00	\$3,188.27	3.8321	38.60%
Sewer	191	CCF	\$628.56	\$0.00	\$628.56	3.2909	7.61%
Total Cost:			\$8,258.88	\$0.00	\$8,258.88		

For LAMAR
ELEMENTARY
SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

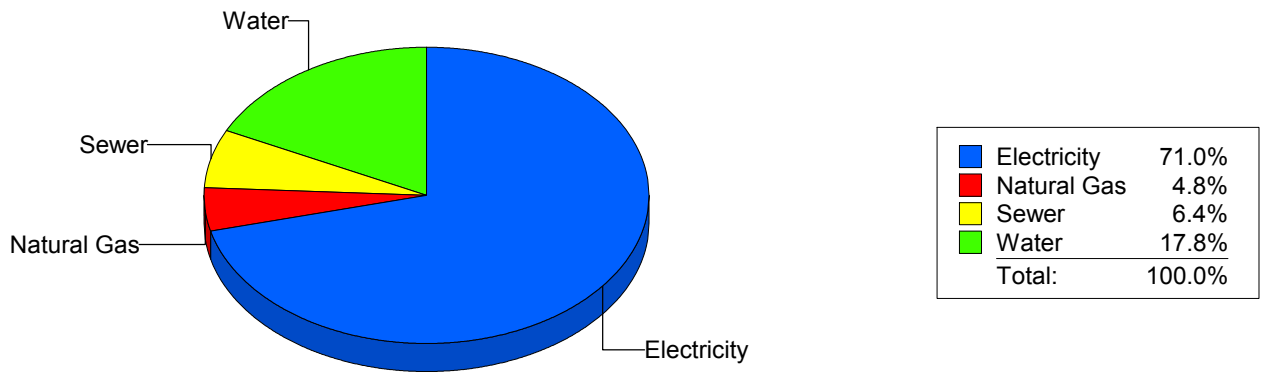
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY							
Electricity	28,980	KWH	\$4,619.16	\$0.00	\$4,619.16	0.1594	70.99%
Natural Gas	361	CCF	\$310.99	\$0.00	\$310.99	0.8615	4.78%
Water	372	CCF	\$1,159.78	\$0.00	\$1,159.78	3.1177	17.82%
Sewer	97	CCF	\$416.60	\$0.00	\$416.60	4.2948	6.40%
Total Cost:			\$6,506.53	\$0.00	\$6,506.53		

For LEE ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

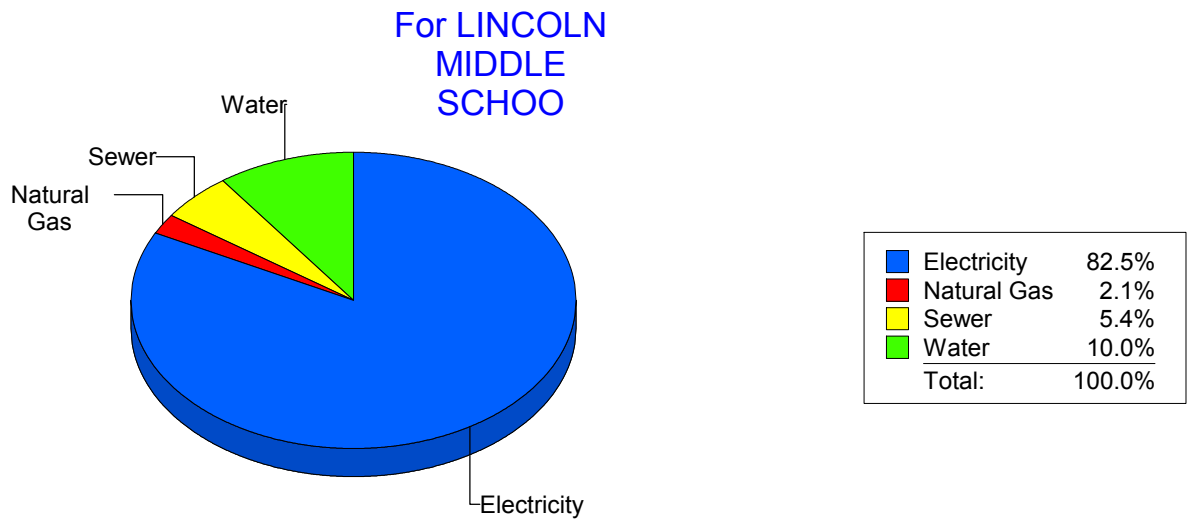
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO							
Electricity	125,100	KWH	\$16,038.50	\$0.00	\$16,038.50	0.1282	82.55%
Natural Gas	482	CCF	\$398.52	\$0.00	\$398.52	0.8268	2.05%
Water	1,116	CCF	\$1,946.31	\$0.00	\$1,946.31	1.7440	10.02%
Sewer	650	CCF	\$1,045.83	\$0.00	\$1,045.83	1.6090	5.38%
Total Cost:			\$19,429.16	\$0.00	\$19,429.16		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

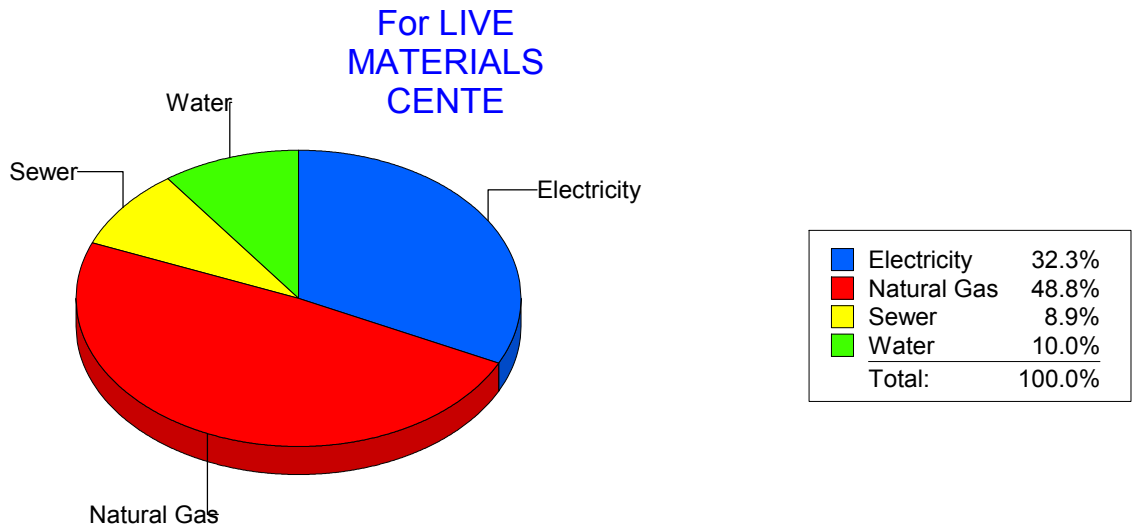
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE							
Electricity	413 KWH		\$84.70	\$0.00	\$84.70	0.2051	32.34%
Natural Gas	6 CCF		\$127.68	\$0.00	\$127.68	21.2800	48.76%
Water	2 CCF		\$26.26	\$0.00	\$26.26	13.1300	10.03%
Sewer	1 CCF		\$23.24	\$0.00	\$23.24	23.2400	8.87%
Total Cost:			\$261.88	\$0.00	\$261.88		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

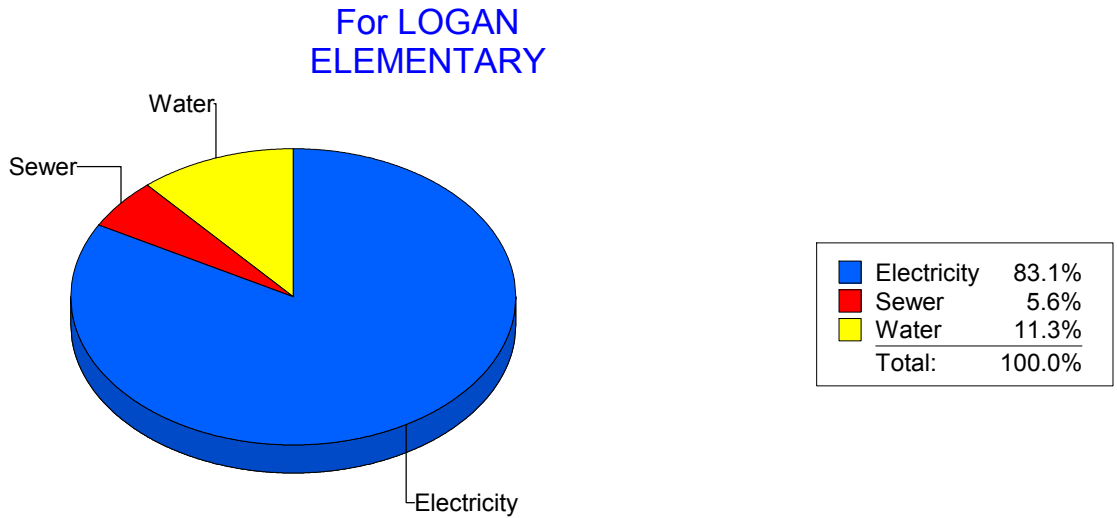
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY							
Electricity	20,720	KWH	\$3,327.40	\$0.00	\$3,327.40	0.1606	83.11%
Water	213	CCF	\$453.01	\$0.00	\$453.01	2.1268	11.31%
Sewer	113	CCF	\$223.26	\$0.00	\$223.26	1.9758	5.58%
Total Cost:			\$4,003.67	\$0.00	\$4,003.67		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

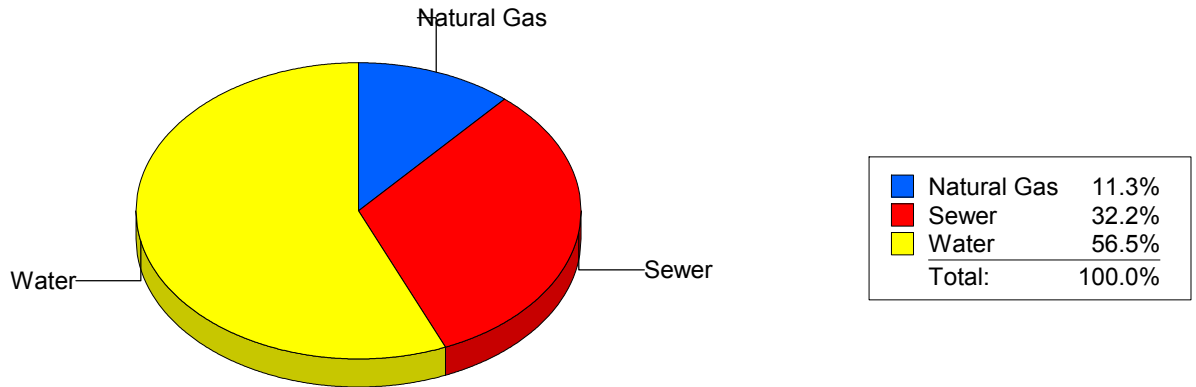
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LUNDY - LUNDY							
Natural Gas		395 CCF	\$391.81	\$0.00	\$391.81	0.9919	11.32%
Water		605 CCF	\$1,955.46	\$0.00	\$1,955.46	3.2322	56.52%
Sewer		640 CCF	\$1,112.43	\$0.00	\$1,112.43	1.7382	32.15%
Total Cost:			\$3,459.70	\$0.00	\$3,459.70		

For LUNDY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

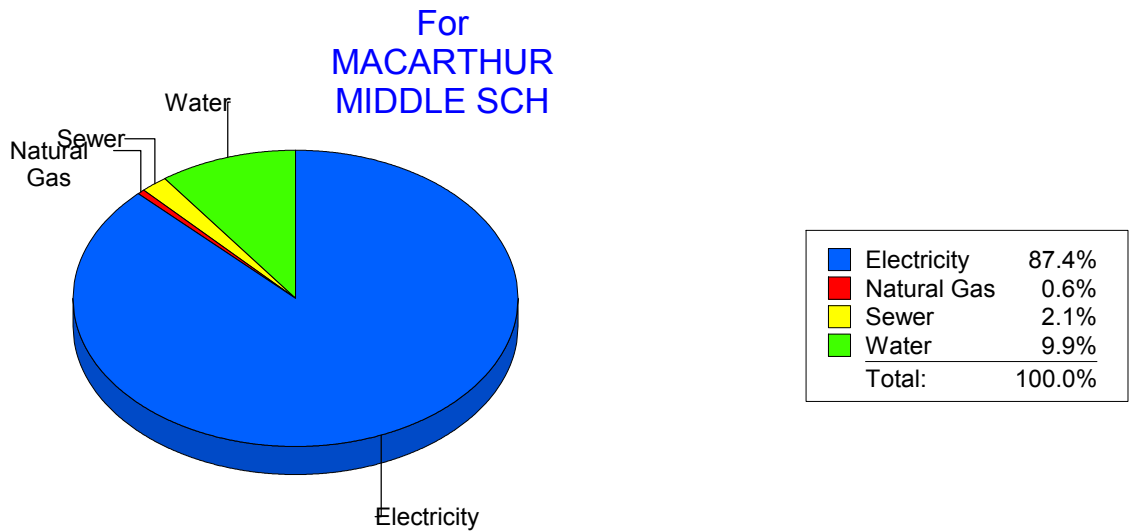
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH							
Electricity	89,960	KWH	\$13,986.09	\$0.00	\$13,986.09	0.1555	87.43%
Natural Gas	57	CCF	\$96.35	\$0.00	\$96.35	1.6904	0.60%
Water	496	CCF	\$1,578.96	\$0.00	\$1,578.96	3.1834	9.87%
Sewer	135	CCF	\$335.13	\$0.00	\$335.13	2.4824	2.10%
Total Cost:			\$15,996.53	\$0.00	\$15,996.53		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

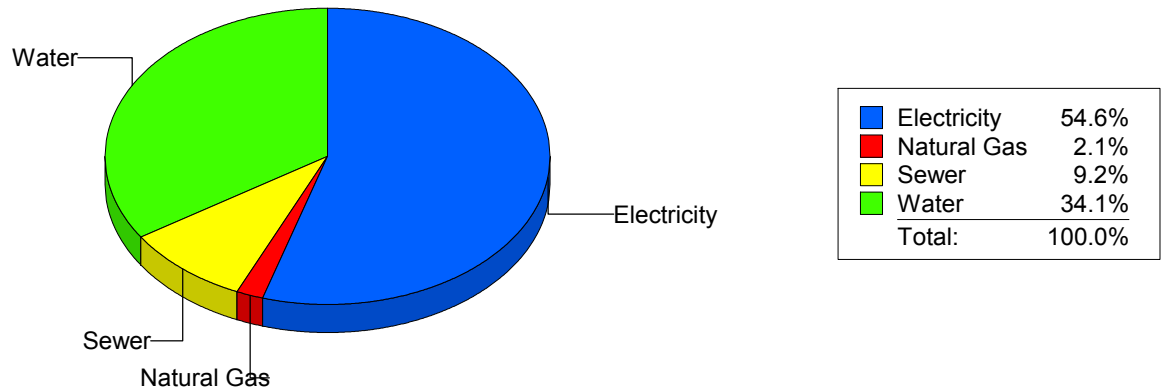
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO							
Electricity	16,729	KWH	\$2,645.85	\$0.00	\$2,645.85	0.1582	54.60%
Natural Gas	67	CCF	\$102.24	\$0.00	\$102.24	1.5260	2.11%
Water	662	CCF	\$1,651.92	\$0.00	\$1,651.92	2.4953	34.09%
Sewer	157	CCF	\$445.89	\$0.00	\$445.89	2.8401	9.20%
Total Cost:			\$4,845.90	\$0.00	\$4,845.90		

For MAGOFFIN MIDDLE SCHO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el paso

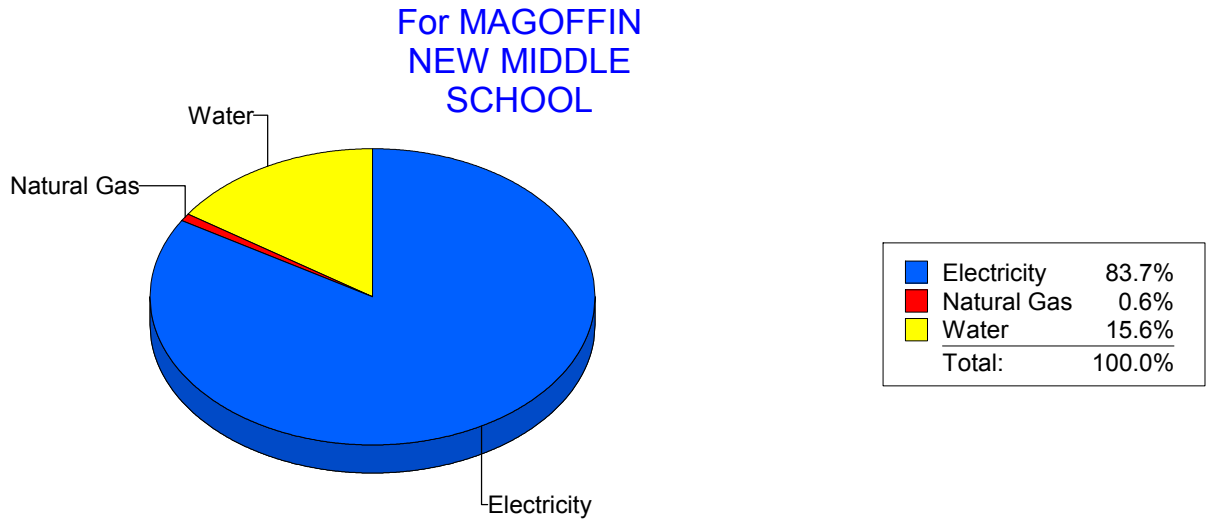
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL							
Electricity	147,800	KWH	\$17,992.11	\$0.00	\$17,992.11	0.1217	83.74%
Natural Gas	118	CCF	\$135.23	\$0.00	\$135.23	1.1460	0.63%
Water	849	CCF	\$3,357.17	\$0.00	\$3,357.17	3.9543	15.63%
Total Cost:			\$21,484.51	\$0.00	\$21,484.51		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el paso

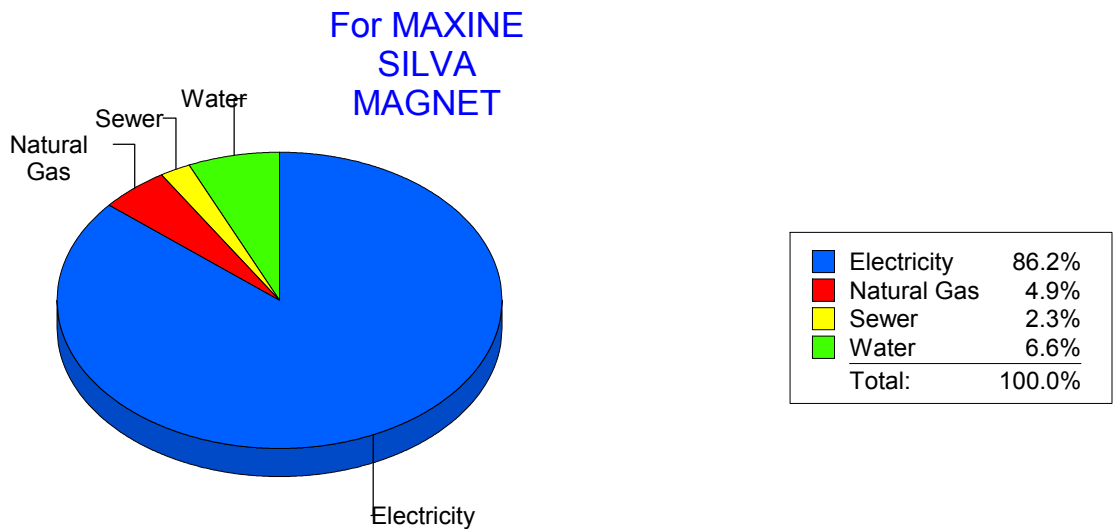
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET							
Electricity	82,800	KWH	\$9,728.42	\$0.00	\$9,728.42	0.1175	86.23%
Natural Gas	706	CCF	\$556.13	\$0.00	\$556.13	0.7877	4.93%
Water	229	CCF	\$741.48	\$0.00	\$741.48	3.2379	6.57%
Sewer	78	CCF	\$256.47	\$0.00	\$256.47	3.2881	2.27%
Total Cost:			\$11,282.50	\$0.00	\$11,282.50		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

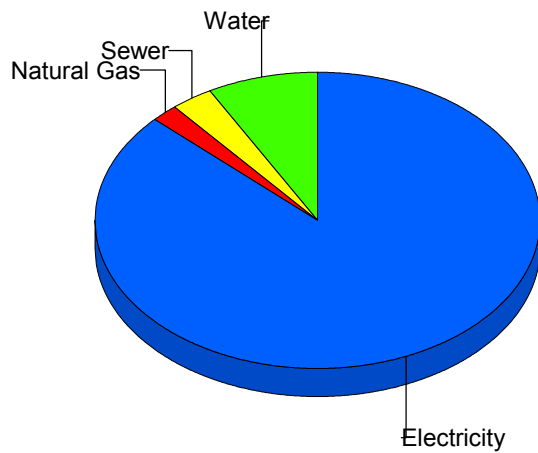
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY							
Electricity	115,560	KWH	\$14,178.30	\$0.00	\$14,178.30	0.1227	87.01%
Natural Gas	301	CCF	\$323.71	\$0.00	\$323.71	1.0754	1.99%
Water	404	CCF	\$1,325.84	\$0.00	\$1,325.84	3.2818	8.14%
Sewer	175	CCF	\$466.59	\$0.00	\$466.59	2.6662	2.86%
Total Cost:			\$16,294.44	\$0.00	\$16,294.44		

For MESITA ELEMENTARY



Electricity	87.0%
Natural Gas	2.0%
Sewer	2.9%
Water	8.1%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

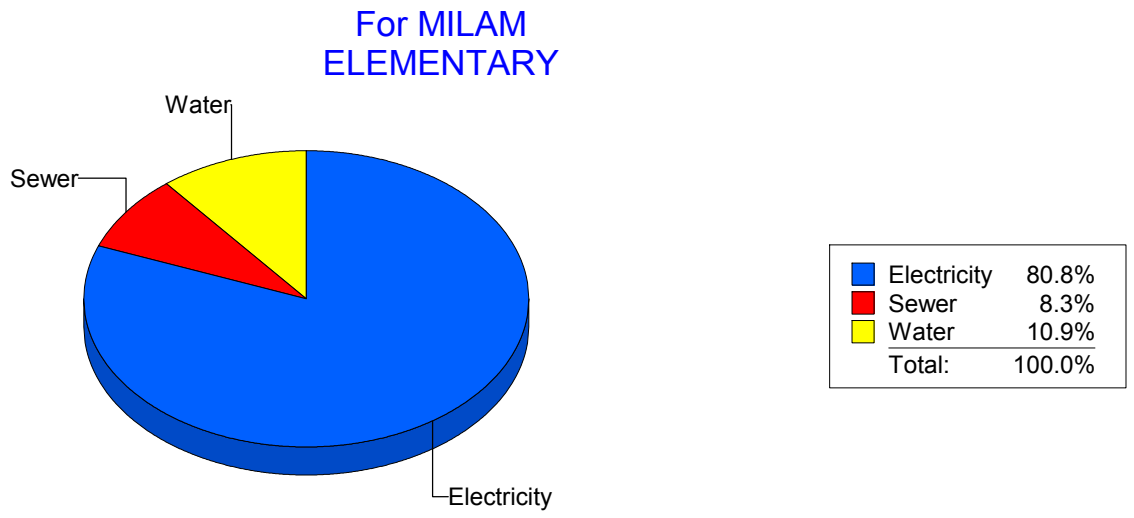
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY							
Electricity	17,040	KWH	\$3,264.30	\$0.00	\$3,264.30	0.1916	80.82%
Water	196	CCF	\$441.15	\$0.00	\$441.15	2.2508	10.92%
Sewer	134	CCF	\$333.75	\$0.00	\$333.75	2.4907	8.26%
Total Cost:			\$4,039.20	\$0.00	\$4,039.20		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

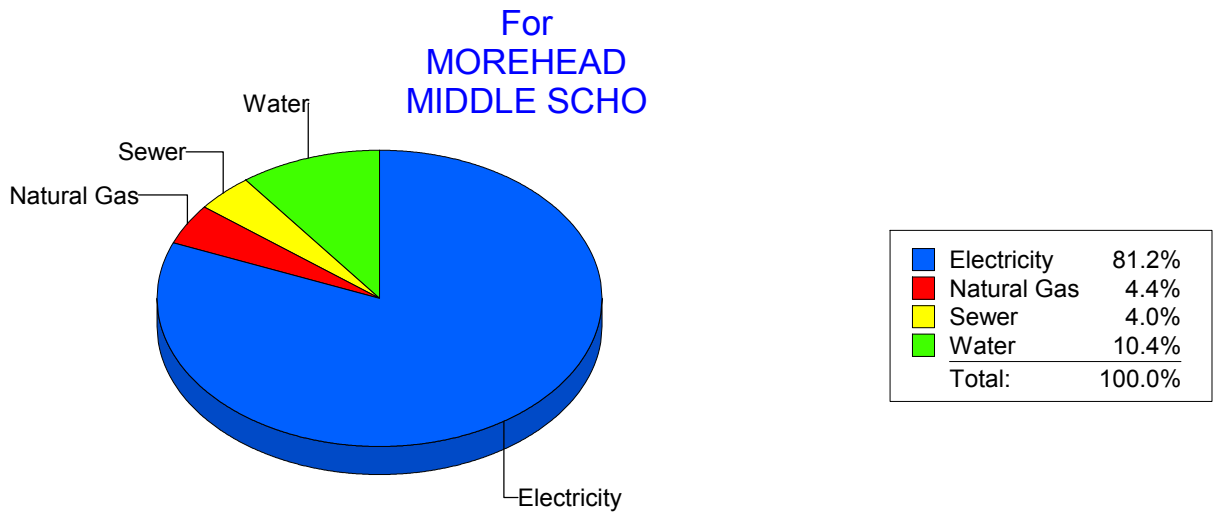
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO							
Electricity	102,900	KWH	\$12,894.07	\$0.00	\$12,894.07	0.1253	81.19%
Natural Gas	903	CCF	\$694.45	\$0.00	\$694.45	0.7690	4.37%
Water	1,496	CCF	\$1,654.24	\$0.00	\$1,654.24	1.1058	10.42%
Sewer	296	CCF	\$637.71	\$0.00	\$637.71	2.1544	4.02%
Total Cost:			\$15,880.47	\$0.00	\$15,880.47		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el paso

Energy CAP

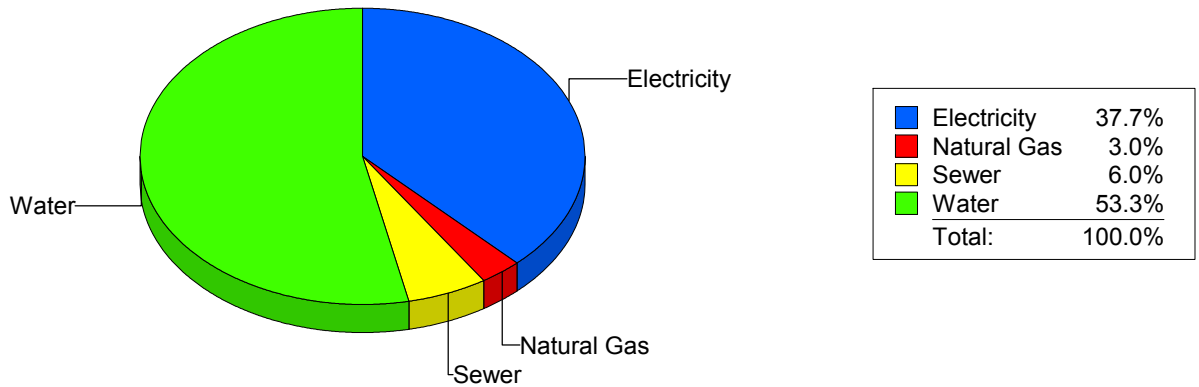
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY							
Electricity	24,246	KWH	\$3,894.34	\$0.00	\$3,894.34	0.1606	37.71%
Natural Gas	194	CCF	\$313.56	\$0.00	\$313.56	1.6163	3.04%
Water	1,557	CCF	\$5,504.08	\$0.00	\$5,504.08	3.5351	53.29%
Sewer	359	CCF	\$616.25	\$0.00	\$616.25	1.7166	5.97%
Total Cost:			\$10,328.23	\$0.00	\$10,328.23		

For NEWMAN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

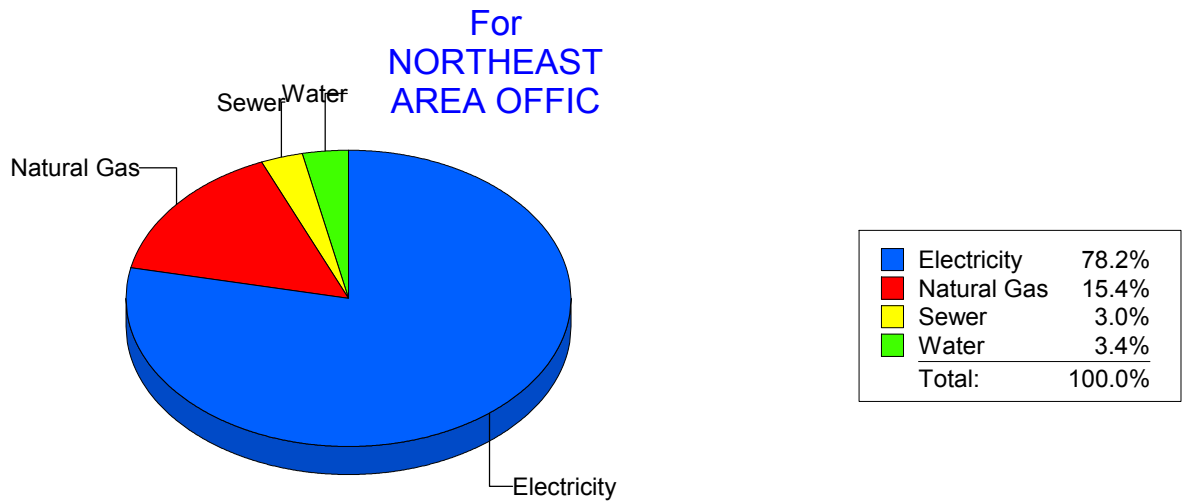
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC							
Electricity	8,560	KWH	\$1,318.27	\$0.00	\$1,318.27	0.1540	78.23%
Natural Gas	18	CCF	\$258.98	\$0.00	\$258.98	14.3878	15.37%
Water	7	CCF	\$57.20	\$0.00	\$57.20	8.1714	3.39%
Sewer	5	CCF	\$50.62	\$0.00	\$50.62	10.1240	3.00%
Total Cost:			\$1,685.07	\$0.00	\$1,685.07		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el paso

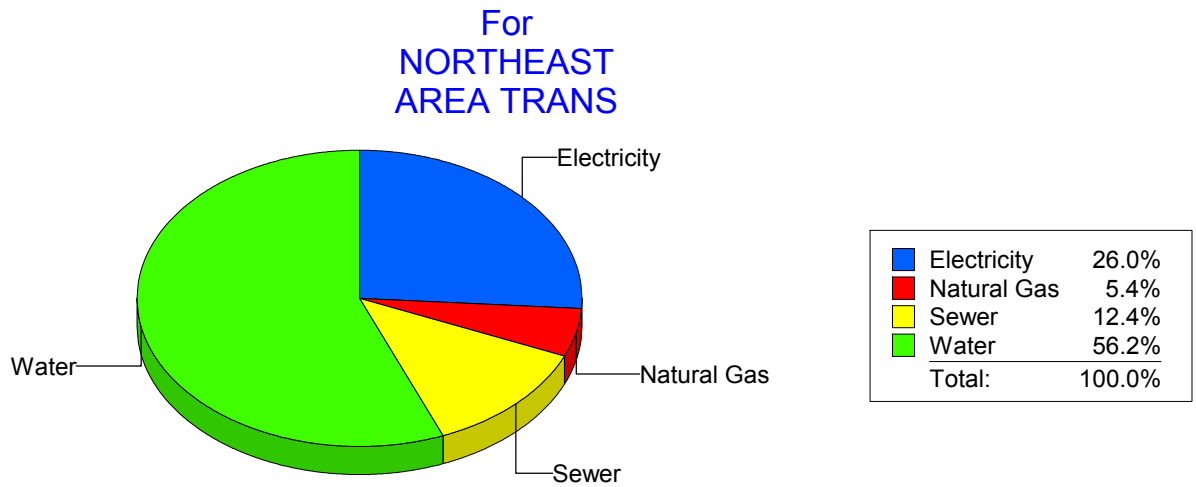
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS							
Electricity	5,465	KWH	\$615.52	\$0.00	\$615.52	0.1126	26.02%
Natural Gas	6	CCF	\$127.68	\$0.00	\$127.68	21.2800	5.40%
Water	283	CCF	\$1,328.60	\$0.00	\$1,328.60	4.6947	56.16%
Sewer	47	CCF	\$294.09	\$0.00	\$294.09	6.2572	12.43%
Total Cost:			\$2,365.89	\$0.00	\$2,365.89		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el paso

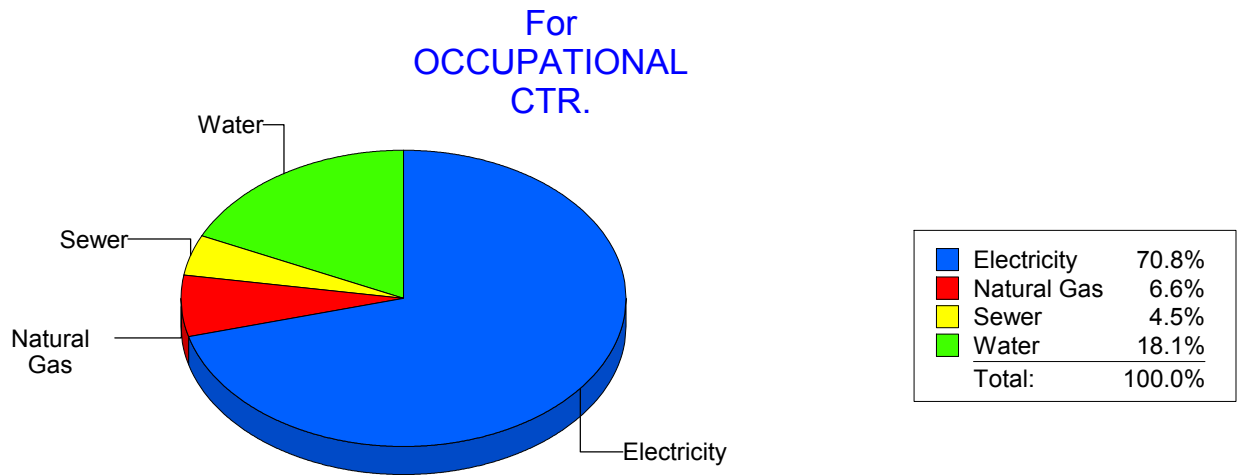
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity		6,600 KWH	\$1,014.76	\$0.00	\$1,014.76	0.1538	70.81%
Natural Gas		54 CCF	\$94.54	\$0.00	\$94.54	1.7507	6.60%
Water		43 CCF	\$259.30	\$0.00	\$259.30	6.0302	18.09%
Sewer		8 CCF	\$64.55	\$0.00	\$64.55	8.0688	4.50%
Total Cost:			\$1,433.15	\$0.00	\$1,433.15		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

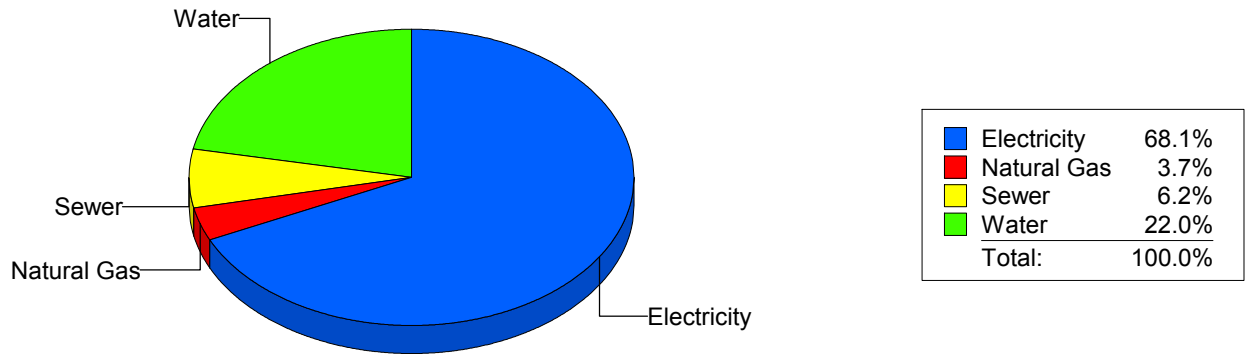
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY							
Electricity	24,105	KWH	\$4,229.27	\$0.00	\$4,229.27	0.1755	68.07%
Natural Gas	166	CCF	\$231.47	\$0.00	\$231.47	1.3944	3.73%
Water	421	CCF	\$1,365.33	\$0.00	\$1,365.33	3.2431	21.98%
Sewer	144	CCF	\$386.87	\$0.00	\$386.87	2.6866	6.23%
Total Cost:			\$6,212.94	\$0.00	\$6,212.94		

For PARK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

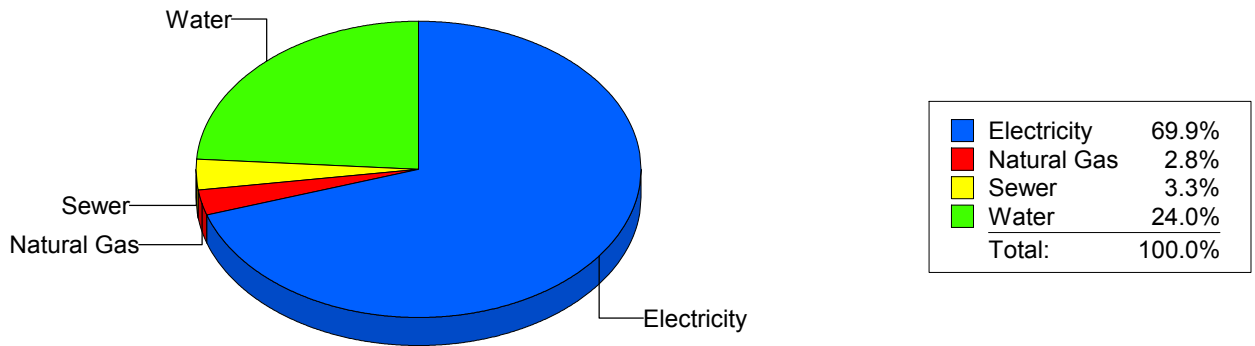
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO							
Electricity	52,800	KWH	\$7,556.06	\$0.00	\$7,556.06	0.1431	69.93%
Natural Gas	262	CCF	\$301.42	\$0.00	\$301.42	1.1505	2.79%
Water	609	CCF	\$2,588.38	\$0.00	\$2,588.38	4.2502	23.95%
Sewer	114	CCF	\$359.66	\$0.00	\$359.66	3.1549	3.33%
Total Cost:			\$10,805.52	\$0.00	\$10,805.52		

For PAUL MORENO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

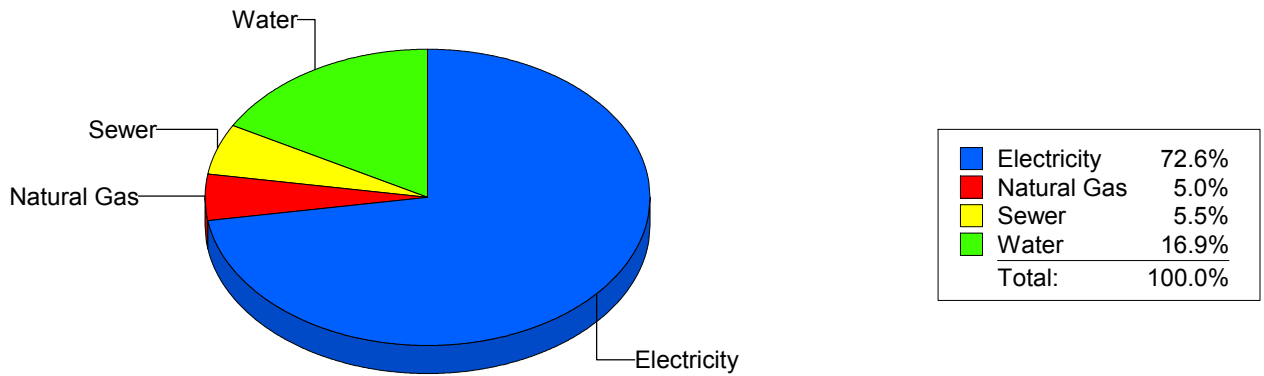
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY							
Electricity	35,700	KWH	\$5,203.71	\$0.00	\$5,203.71	0.1458	72.58%
Natural Gas	344	CCF	\$360.73	\$0.00	\$360.73	1.0486	5.03%
Water	463	CCF	\$1,211.71	\$0.00	\$1,211.71	2.6171	16.90%
Sewer	177	CCF	\$393.09	\$0.00	\$393.09	2.2208	5.48%
Total Cost:			\$7,169.24	\$0.00	\$7,169.24		

For POLK ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

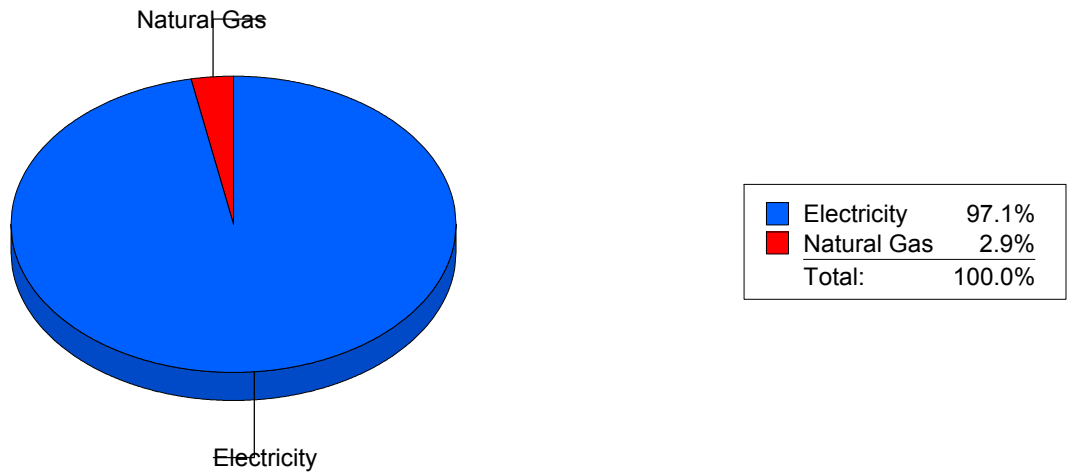
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POWELL - POWELL							
Electricity	62,040	KWH	\$10,250.47	\$0.00	\$10,250.47	0.1652	97.06%
Natural Gas	360	CCF	\$310.26	\$0.00	\$310.26	0.8618	2.94%
Total Cost:			\$10,560.73	\$0.00	\$10,560.73		

For POWELL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el paso

Energy CAP

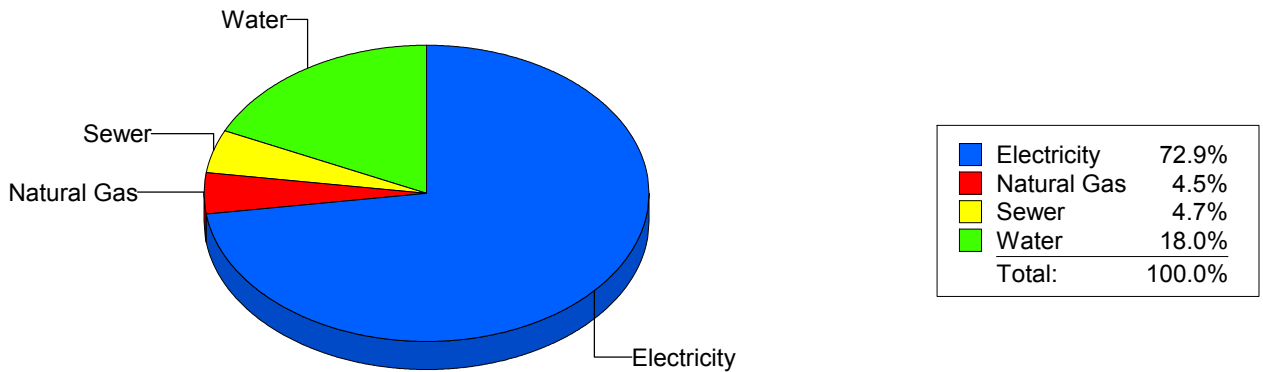
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY							
Electricity	33,461	KWH	\$5,005.87	\$0.00	\$5,005.87	0.1496	72.89%
Natural Gas	268	CCF	\$305.80	\$0.00	\$305.80	1.1410	4.45%
Water	418	CCF	\$1,235.97	\$0.00	\$1,235.97	2.9569	18.00%
Sewer	175	CCF	\$320.15	\$0.00	\$320.15	1.8294	4.66%
Total Cost:			\$6,867.79	\$0.00	\$6,867.79		

For PUTNAM ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

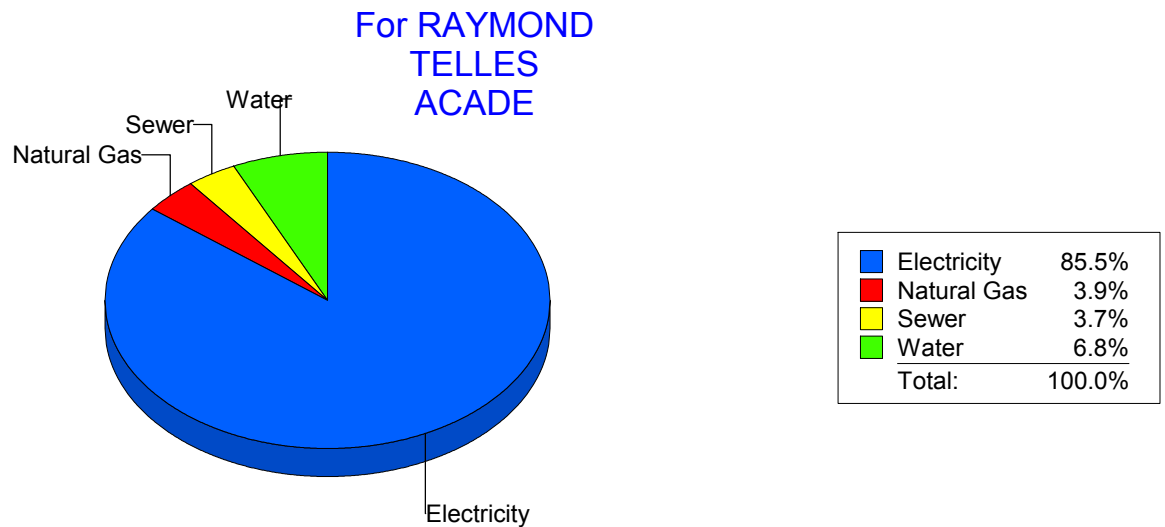
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE							
Electricity	39,400	KWH	\$5,180.84	\$0.00	\$5,180.84	0.1315	85.53%
Natural Gas	257	CCF	\$235.78	\$0.00	\$235.78	0.9174	3.89%
Water	123	CCF	\$414.47	\$0.00	\$414.47	3.3697	6.84%
Sewer	56	CCF	\$226.11	\$0.00	\$226.11	4.0377	3.73%
Total Cost:			\$6,057.20	\$0.00	\$6,057.20		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

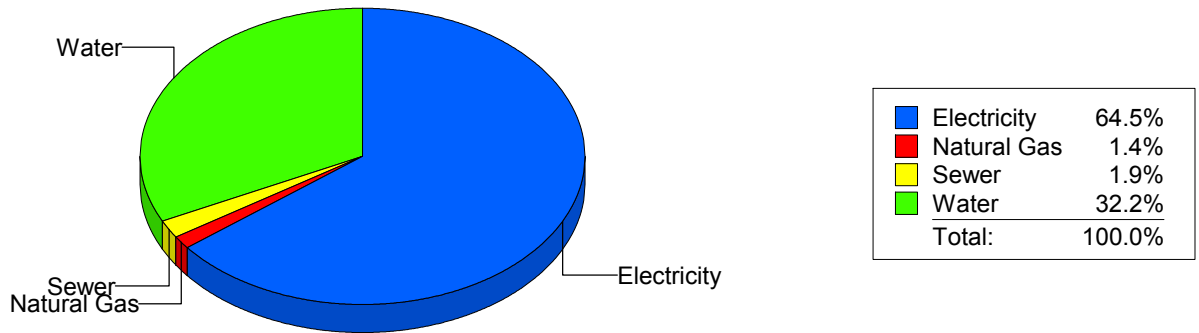
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE							
Electricity	106,200	KWH	\$12,559.63	\$0.00	\$12,559.63	0.1183	64.49%
Natural Gas	298	CCF	\$265.43	\$0.00	\$265.43	0.8907	1.36%
Water	1,321	CCF	\$6,278.48	\$0.00	\$6,278.48	4.7528	32.24%
Sewer	161	CCF	\$371.01	\$0.00	\$371.01	2.3044	1.91%
Total Cost:			\$19,474.55	\$0.00	\$19,474.55		

For
RICHARDSON
MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

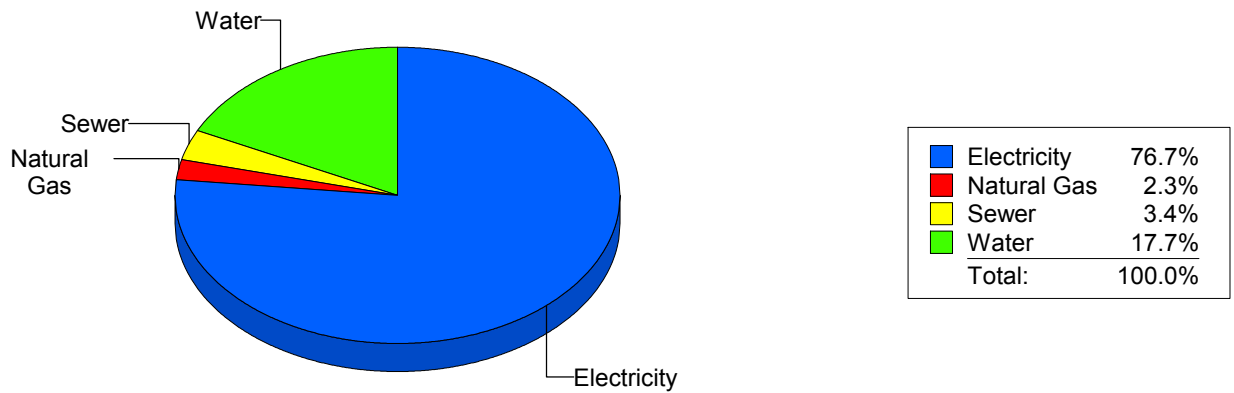
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY							
Electricity	57,480	KWH	\$9,062.46	\$0.00	\$9,062.46	0.1577	76.73%
Natural Gas	301	CCF	\$267.61	\$0.00	\$267.61	0.8891	2.27%
Water	606	CCF	\$2,085.52	\$0.00	\$2,085.52	3.4415	17.66%
Sewer	179	CCF	\$395.85	\$0.00	\$395.85	2.2115	3.35%
Total Cost:			\$11,811.44	\$0.00	\$11,811.44		

For RIVERA ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

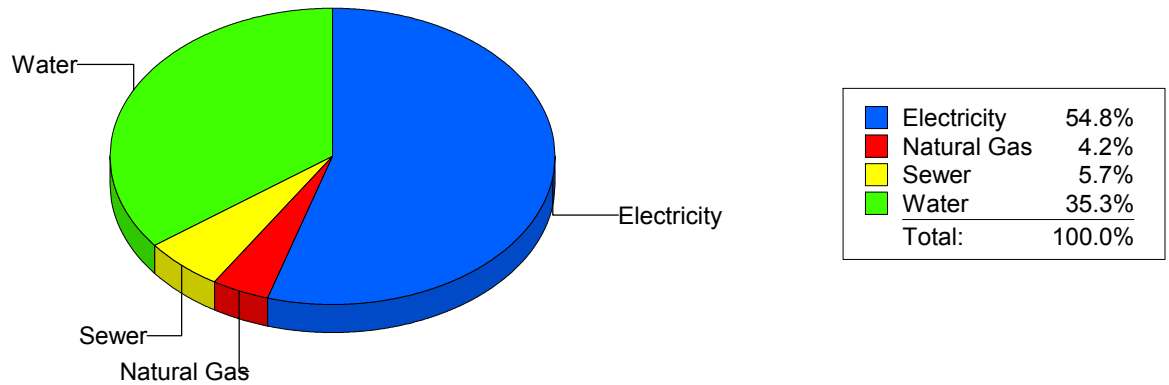
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY							
Electricity	41,643	KWH	\$5,313.79	\$0.00	\$5,313.79	0.1276	54.77%
Natural Gas	417	CCF	\$412.18	\$0.00	\$412.18	0.9884	4.25%
Water	1,056	CCF	\$3,420.27	\$0.00	\$3,420.27	3.2389	35.25%
Sewer	287	CCF	\$555.82	\$0.00	\$555.82	1.9367	5.73%
Total Cost:			\$9,702.06	\$0.00	\$9,702.06		

For ROBERTS ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

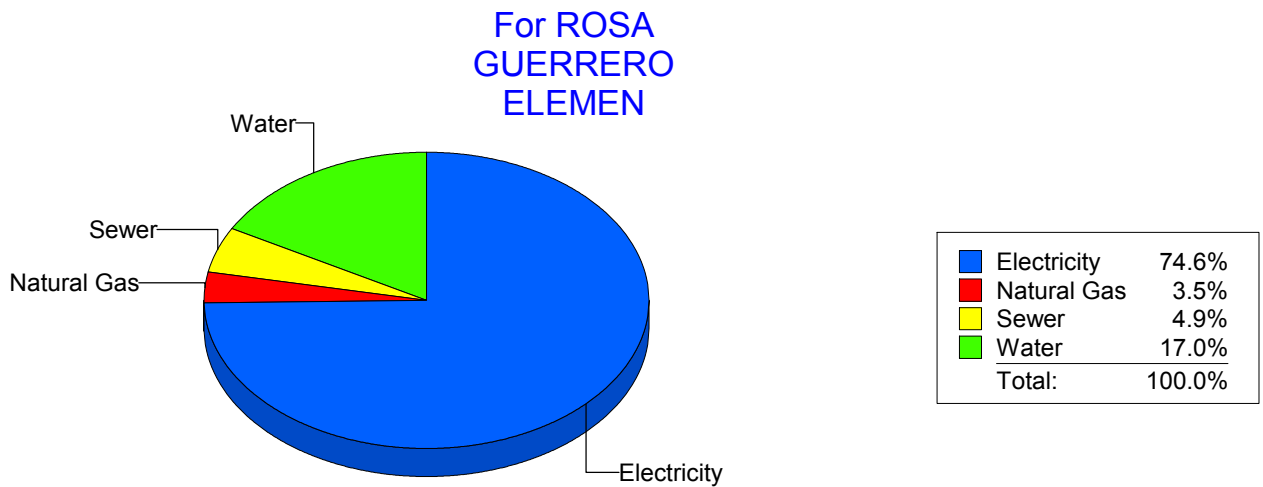
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN							
Electricity	43,260	KWH	\$6,379.26	\$0.00	\$6,379.26	0.1475	74.62%
Natural Gas	261	CCF	\$299.75	\$0.00	\$299.75	1.1485	3.51%
Water	629	CCF	\$1,449.95	\$0.00	\$1,449.95	2.3052	16.96%
Sewer	148	CCF	\$420.39	\$0.00	\$420.39	2.8405	4.92%
Total Cost:			\$8,549.35	\$0.00	\$8,549.35		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el Paso

Energy CAP

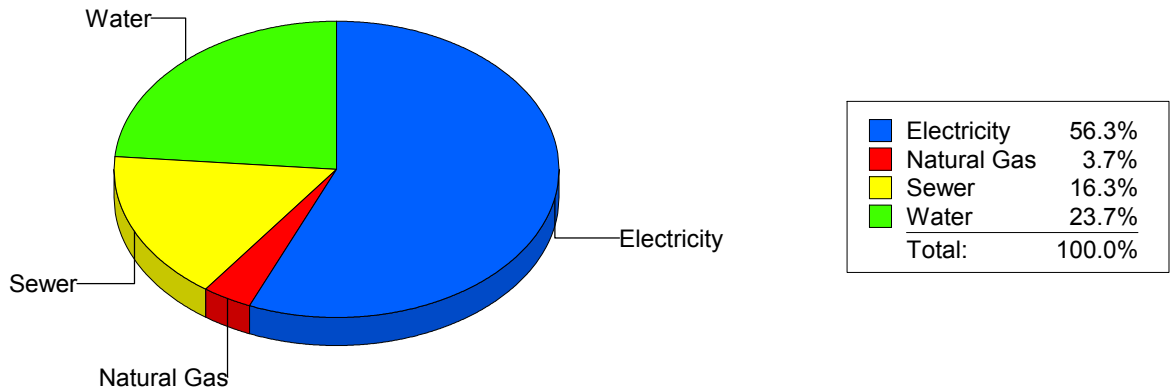
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL							
Electricity	56,641	KWH	\$8,083.08	\$0.00	\$8,083.08	0.1427	56.32%
Natural Gas	663	CCF	\$525.96	\$0.00	\$525.96	0.7933	3.66%
Water	2,096	CCF	\$3,405.15	\$0.00	\$3,405.15	1.6246	23.73%
Sewer	1,586	CCF	\$2,337.51	\$0.00	\$2,337.51	1.4738	16.29%
Total Cost:			\$14,351.70	\$0.00	\$14,351.70		

For ROSS
MIDDLE
SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

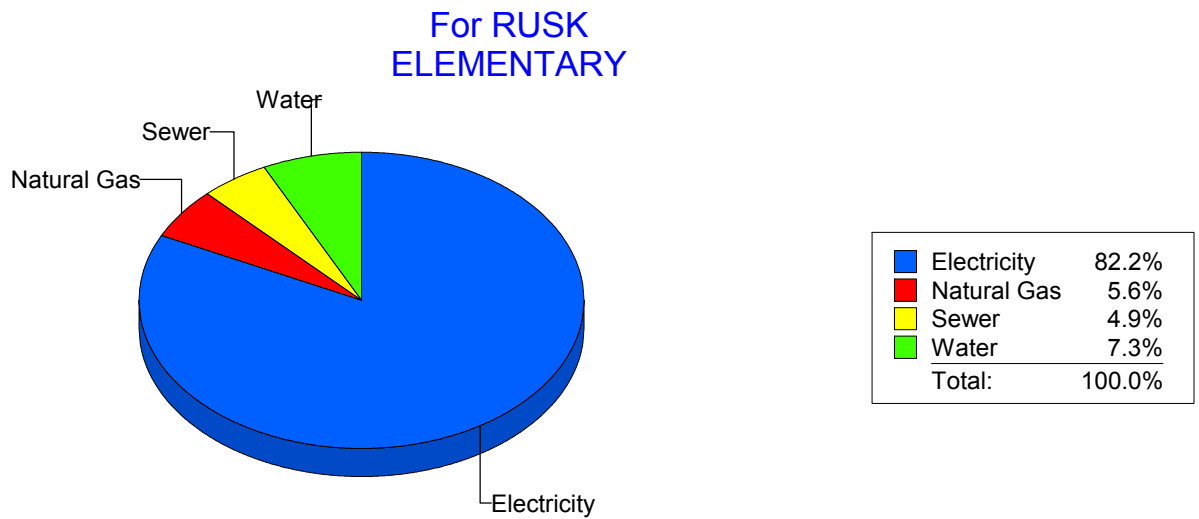
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY							
Electricity	27,745	KWH	\$4,125.37	\$0.00	\$4,125.37	0.1487	82.17%
Natural Gas	151	CCF	\$282.83	\$0.00	\$282.83	1.8730	5.63%
Water	128	CCF	\$365.79	\$0.00	\$365.79	2.8577	7.29%
Sewer	73	CCF	\$246.31	\$0.00	\$246.31	3.3741	4.91%
Total Cost:			\$5,020.30	\$0.00	\$5,020.30		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

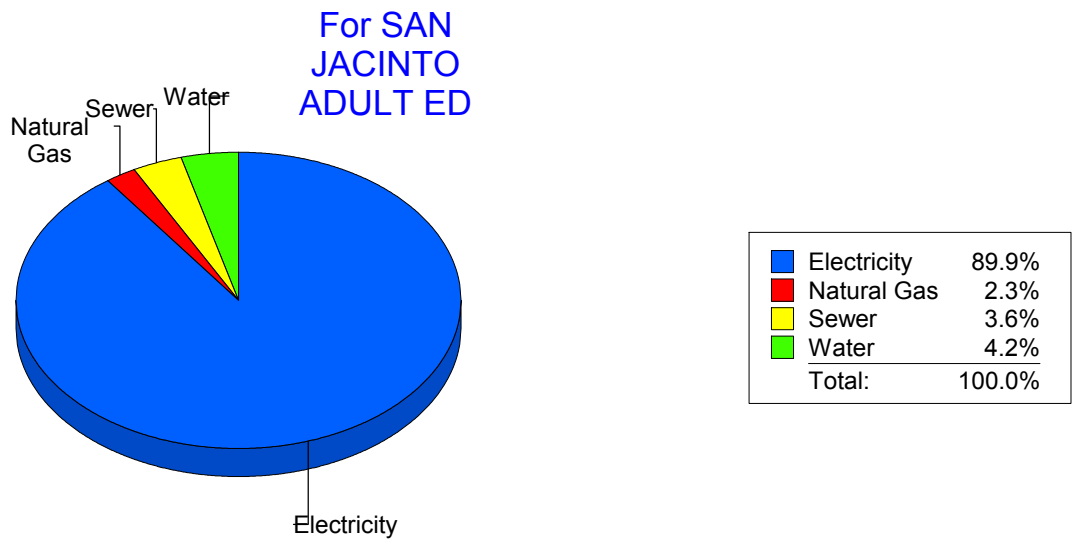
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED							
Electricity	15,500	KWH	\$2,572.59	\$0.00	\$2,572.59	0.1660	89.89%
Natural Gas	5	CCF	\$65.32	\$0.00	\$65.32	13.0640	2.28%
Water	34	CCF	\$120.77	\$0.00	\$120.77	3.5521	4.22%
Sewer	26	CCF	\$103.20	\$0.00	\$103.20	3.9692	3.61%
Total Cost:			\$2,861.88	\$0.00	\$2,861.88		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

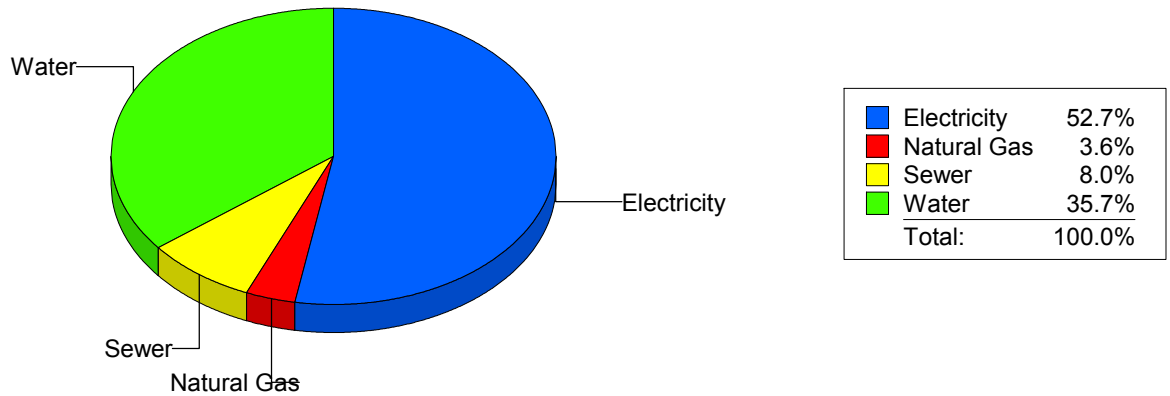
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY							
Electricity	13,728	KWH	\$2,172.06	\$0.00	\$2,172.06	0.1582	52.69%
Natural Gas	139	CCF	\$150.43	\$0.00	\$150.43	1.0822	3.65%
Water	553	CCF	\$1,470.48	\$0.00	\$1,470.48	2.6591	35.67%
Sewer	190	CCF	\$329.52	\$0.00	\$329.52	1.7343	7.99%
Total Cost:			\$4,122.49	\$0.00	\$4,122.49		

For
SCHUSTER
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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Energy CAP

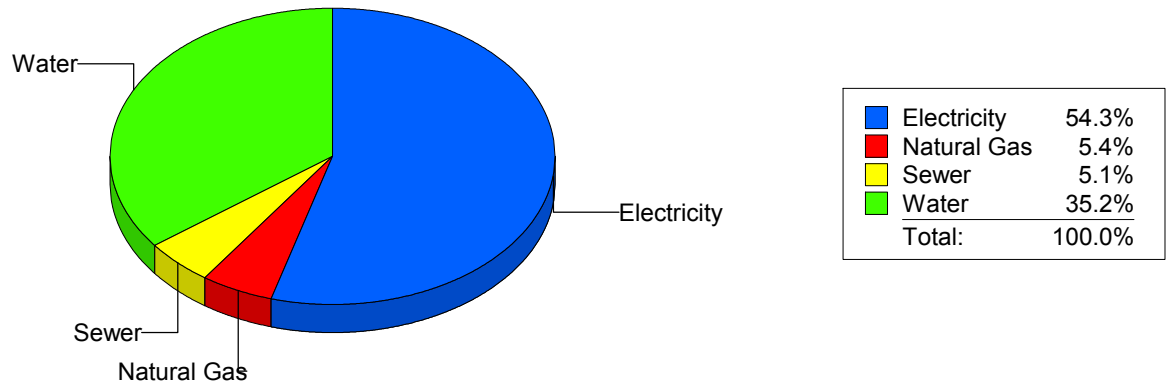
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY							
Electricity	24,491	KWH	\$3,958.94	\$0.00	\$3,958.94	0.1616	54.31%
Natural Gas	386	CCF	\$391.12	\$0.00	\$391.12	1.0133	5.37%
Water	742	CCF	\$2,564.74	\$0.00	\$2,564.74	3.4565	35.18%
Sewer	184	CCF	\$374.75	\$0.00	\$374.75	2.0367	5.14%
Total Cost:			\$7,289.55	\$0.00	\$7,289.55		

For STANTON
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

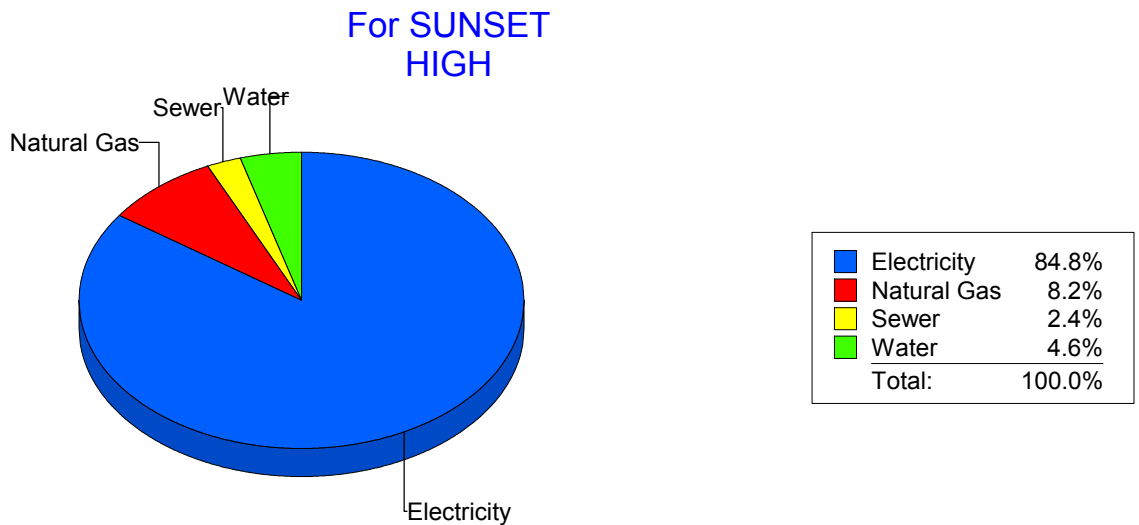
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH							
Electricity	21,080	KWH	\$3,013.38	\$0.00	\$3,013.38	0.1429	84.79%
Natural Gas	336	CCF	\$292.93	\$0.00	\$292.93	0.8718	8.24%
Water	37	CCF	\$162.55	\$0.00	\$162.55	4.3932	4.57%
Sewer	13	CCF	\$85.26	\$0.00	\$85.26	6.5585	2.40%
Total Cost:			\$3,554.12	\$0.00	\$3,554.12		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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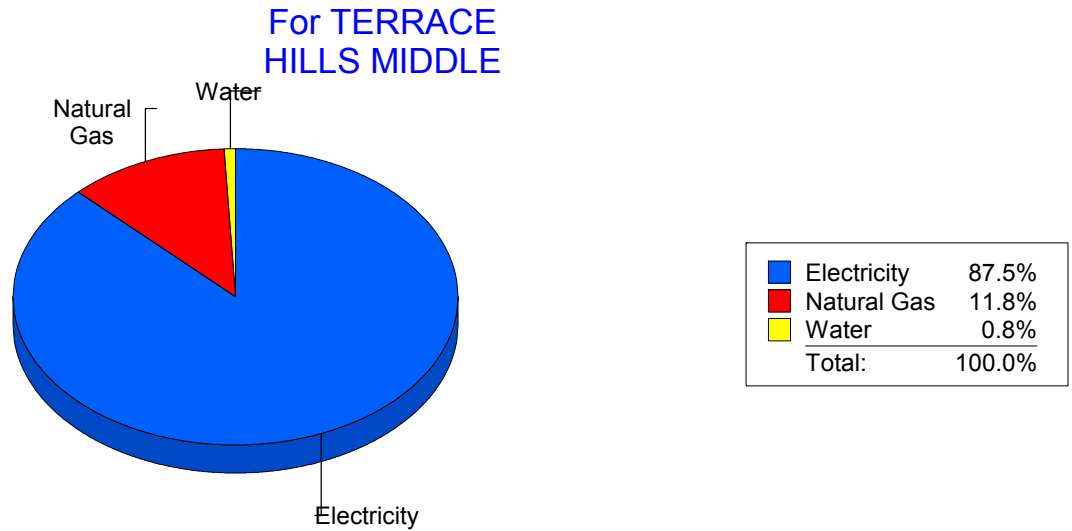
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE							
Electricity	30,900	KWH	\$4,449.15	\$0.00	\$4,449.15	0.1440	87.47%
Natural Gas	689	CCF	\$597.83	\$0.00	\$597.83	0.8677	11.75%
Water	0	CCF	\$39.32	\$0.00	\$39.32	0.0000	0.77%
Total Cost:			\$5,086.30	\$0.00	\$5,086.30		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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Energy CAP

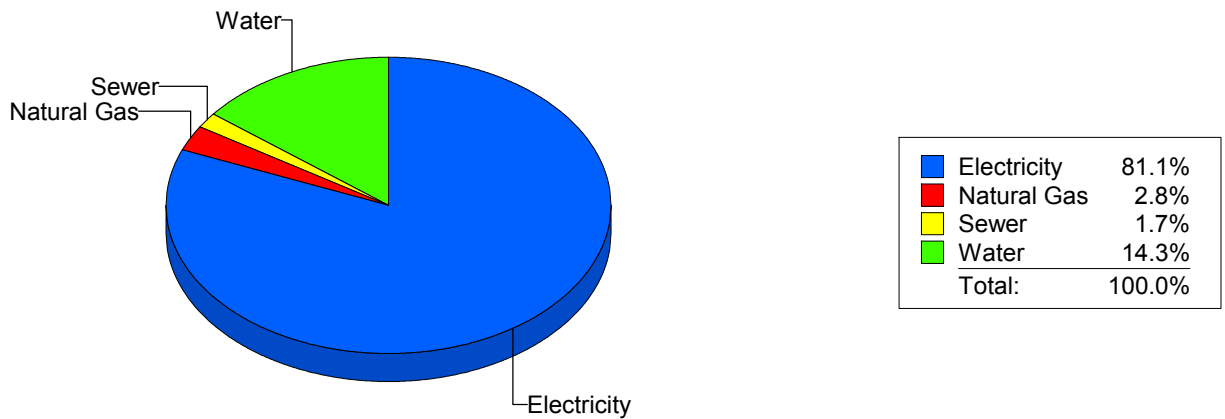
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY							
Electricity	95,880	KWH	\$13,212.23	\$0.00	\$13,212.23	0.1378	81.15%
Natural Gas	563	CCF	\$456.00	\$0.00	\$456.00	0.8099	2.80%
Water	522	CCF	\$2,331.23	\$0.00	\$2,331.23	4.4660	14.32%
Sewer	97	CCF	\$282.69	\$0.00	\$282.69	2.9143	1.74%
Total Cost:			\$16,282.15	\$0.00	\$16,282.15		

For TIPPIN ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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Energy CAP

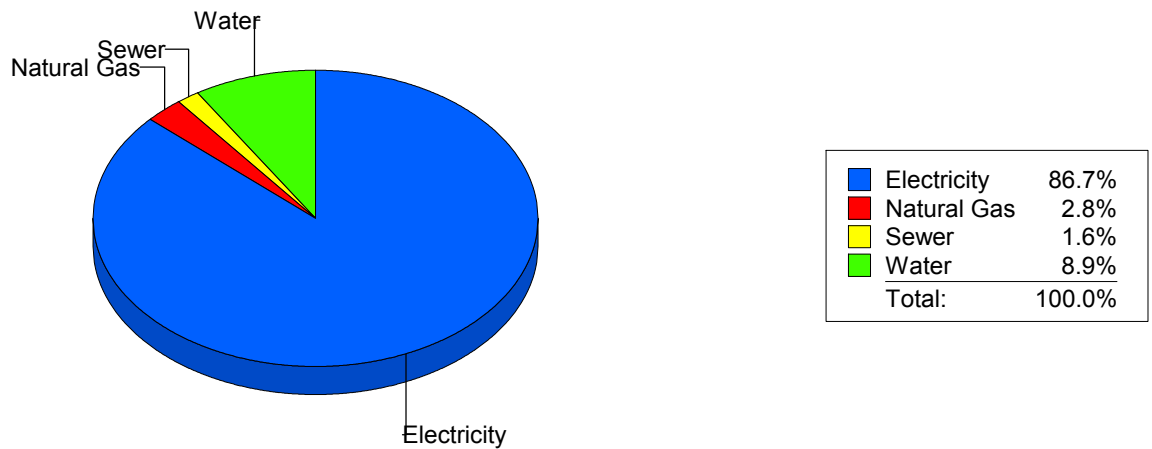
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TOMLEA - TOM LEA							
Electricity	94,080	KWH	\$14,376.78	\$0.00	\$14,376.78	0.1528	86.70%
Natural Gas	587	CCF	\$472.60	\$0.00	\$472.60	0.8051	2.85%
Water	410	CCF	\$1,472.64	\$0.00	\$1,472.64	3.5918	8.88%
Sewer	81	CCF	\$260.61	\$0.00	\$260.61	3.2174	1.57%
Total Cost:			\$16,582.63	\$0.00	\$16,582.63		

For TOM LEA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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Energy CAP

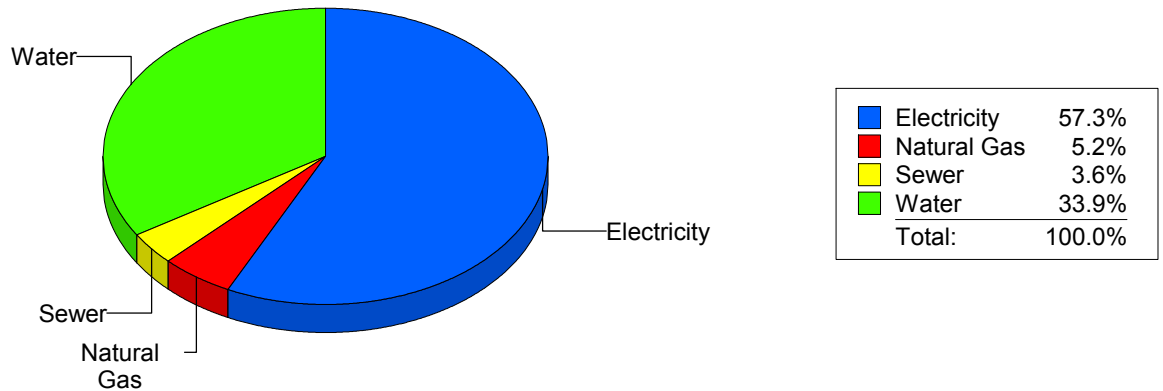
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC							
Electricity	20,162	KWH	\$3,350.36	\$0.00	\$3,350.36	0.1662	57.26%
Natural Gas	268	CCF	\$305.80	\$0.00	\$305.80	1.1410	5.23%
Water	486	CCF	\$1,983.47	\$0.00	\$1,983.47	4.0812	33.90%
Sewer	66	CCF	\$211.91	\$0.00	\$211.91	3.2108	3.62%
Total Cost:			\$5,851.54	\$0.00	\$5,851.54		

For TRAVIS
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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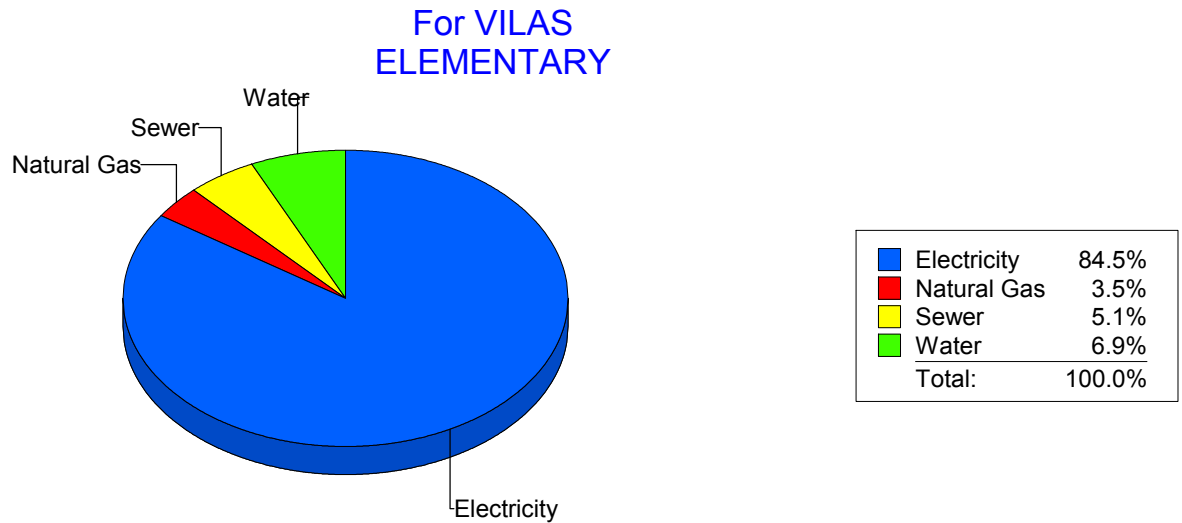
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY							
Electricity	51,276	KWH	\$7,125.19	\$0.00	\$7,125.19	0.1390	84.47%
Natural Gas	173	CCF	\$299.00	\$0.00	\$299.00	1.7283	3.54%
Water	153	CCF	\$584.86	\$0.00	\$584.86	3.8226	6.93%
Sewer	114	CCF	\$426.60	\$0.00	\$426.60	3.7421	5.06%
Total Cost:			\$8,435.65	\$0.00	\$8,435.65		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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Energy CAP

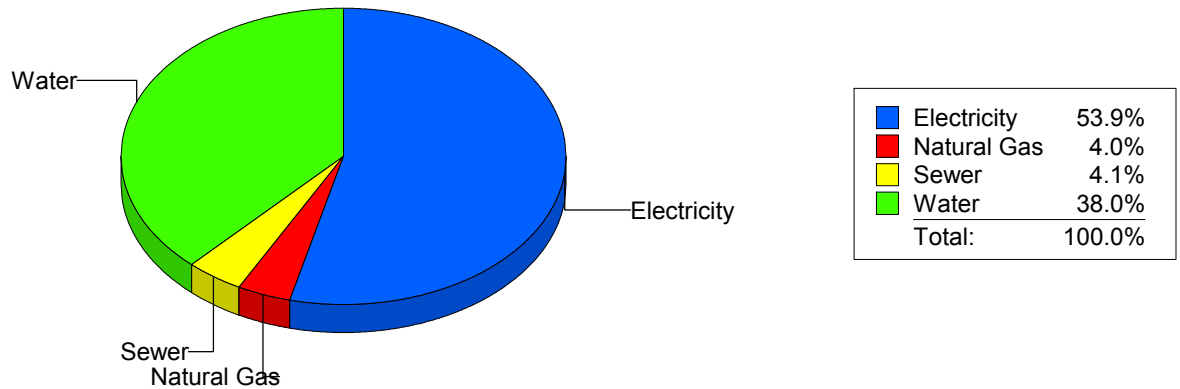
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR							
Electricity	16,123	KWH	\$2,348.35	\$0.00	\$2,348.35	0.1457	53.94%
Natural Gas	81	CCF	\$172.84	\$0.00	\$172.84	2.1338	3.97%
Water	337	CCF	\$1,653.87	\$0.00	\$1,653.87	4.9076	37.99%
Sewer	32	CCF	\$178.80	\$0.00	\$178.80	5.5875	4.11%
Total Cost:			\$4,353.86	\$0.00	\$4,353.86		

For
WAINWRIGHT
ELEMENTAR



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

el Paso

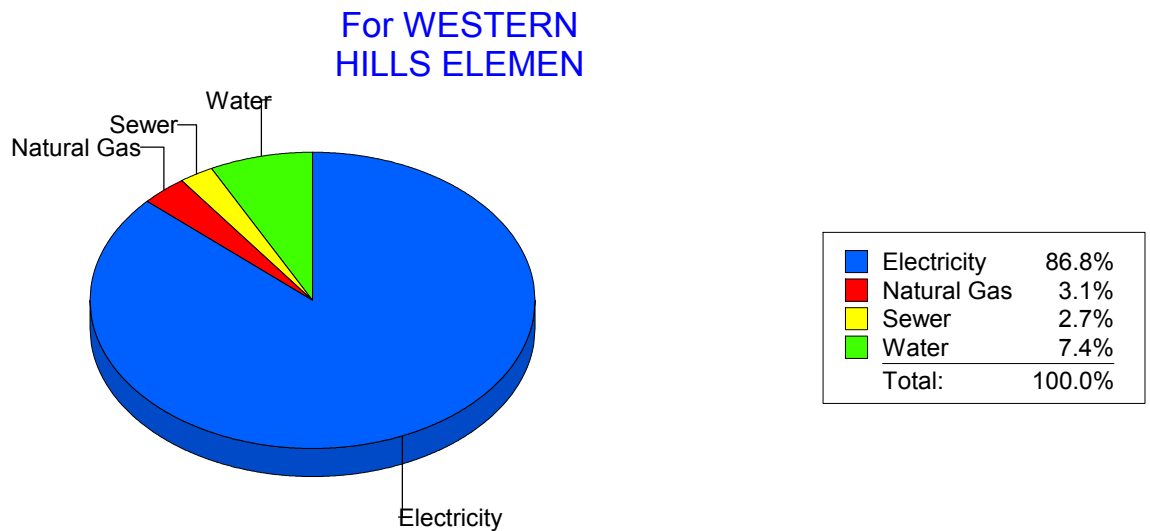
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN							
Electricity	71,640	KWH	\$10,281.57	\$0.00	\$10,281.57	0.1435	86.79%
Natural Gas	435	CCF	\$364.53	\$0.00	\$364.53	0.8380	3.08%
Water	396	CCF	\$875.59	\$0.00	\$875.59	2.2111	7.39%
Sewer	69	CCF	\$324.45	\$0.00	\$324.45	4.7022	2.74%
Total Cost:			\$11,846.14	\$0.00	\$11,846.14		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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Energy CAP

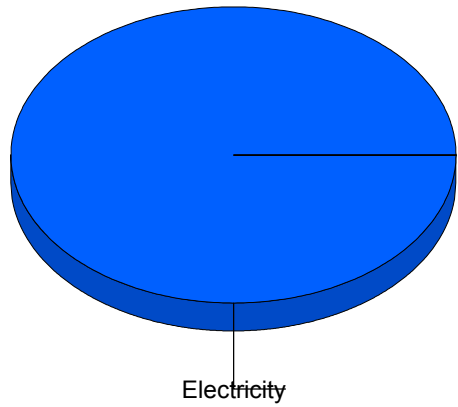
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity	2,747	KWH	\$374.70	\$0.00	\$374.70	0.1364	100.00%
Total Cost:			\$374.70	\$0.00	\$374.70		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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Energy CAP

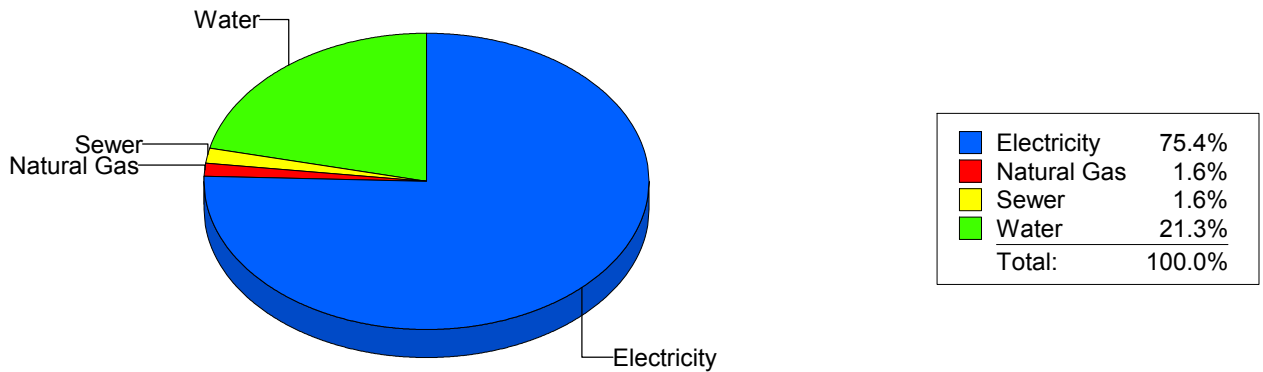
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY							
Electricity	84,240	KWH	\$12,148.43	\$0.00	\$12,148.43	0.1442	75.44%
Natural Gas	296	CCF	\$264.00	\$0.00	\$264.00	0.8919	1.64%
Water	1,502	CCF	\$3,428.54	\$0.00	\$3,428.54	2.2826	21.29%
Sewer	83	CCF	\$263.37	\$0.00	\$263.37	3.1731	1.64%
Total Cost:			\$16,104.34	\$0.00	\$16,104.34		

For WHITAKER ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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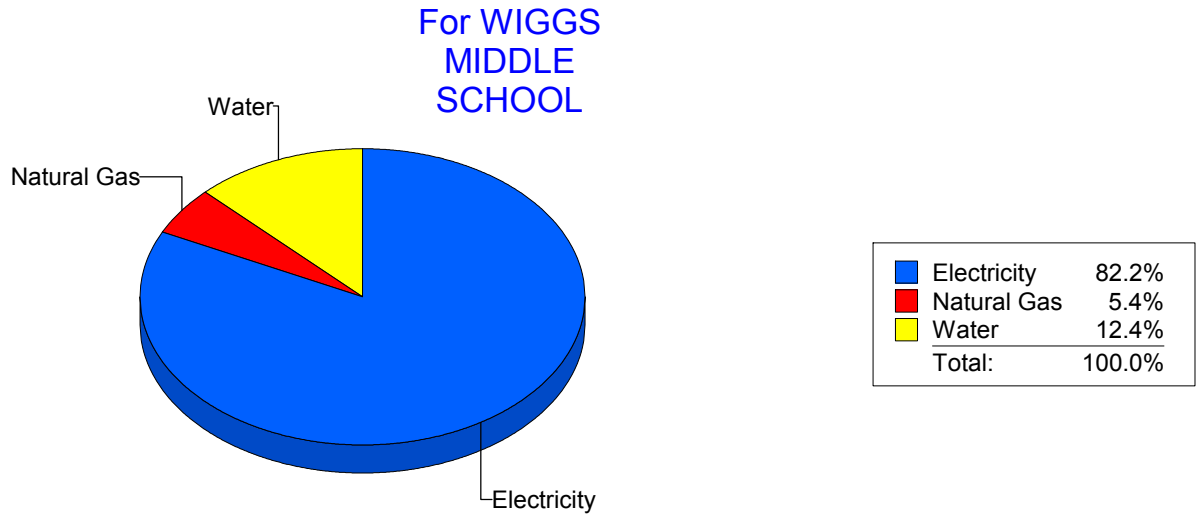
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL							
Electricity	45,020	KWH	\$6,946.48	\$0.00	\$6,946.48	0.1543	82.19%
Natural Gas	569	CCF	\$459.97	\$0.00	\$459.97	0.8084	5.44%
Water	416	CCF	\$1,045.41	\$0.00	\$1,045.41	2.5130	12.37%
Total Cost:			\$8,451.86	\$0.00	\$8,451.86		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

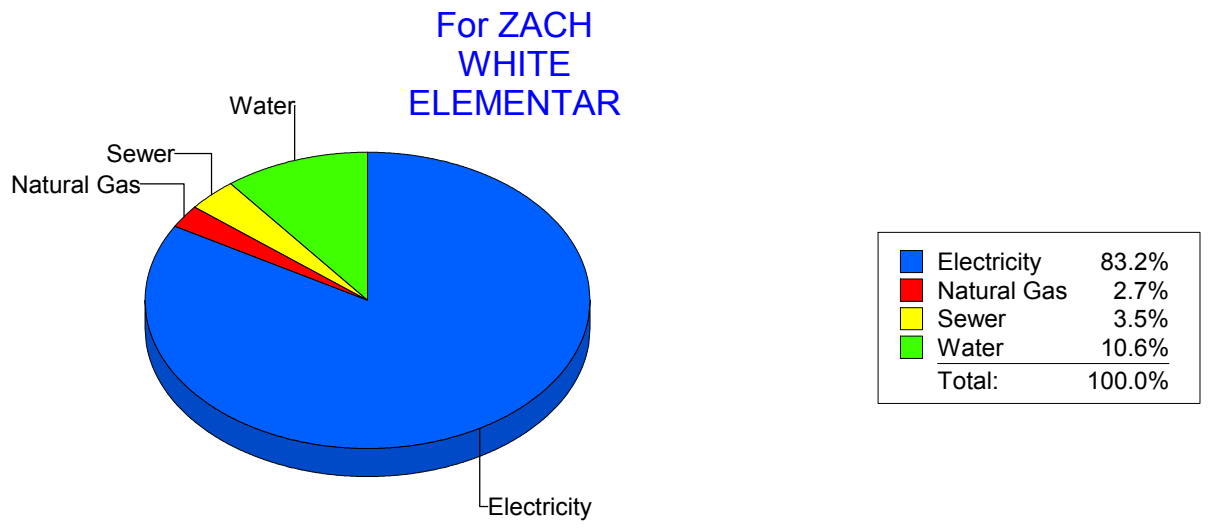
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR							
Electricity	53,700	KWH	\$9,267.41	\$0.00	\$9,267.41	0.1726	83.22%
Natural Gas	255	CCF	\$296.37	\$0.00	\$296.37	1.1622	2.66%
Water	514	CCF	\$1,185.15	\$0.00	\$1,185.15	2.3057	10.64%
Sewer	183	CCF	\$387.18	\$0.00	\$387.18	2.1157	3.48%
Total Cost:			\$11,136.11	\$0.00	\$11,136.11		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

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Energy CAP

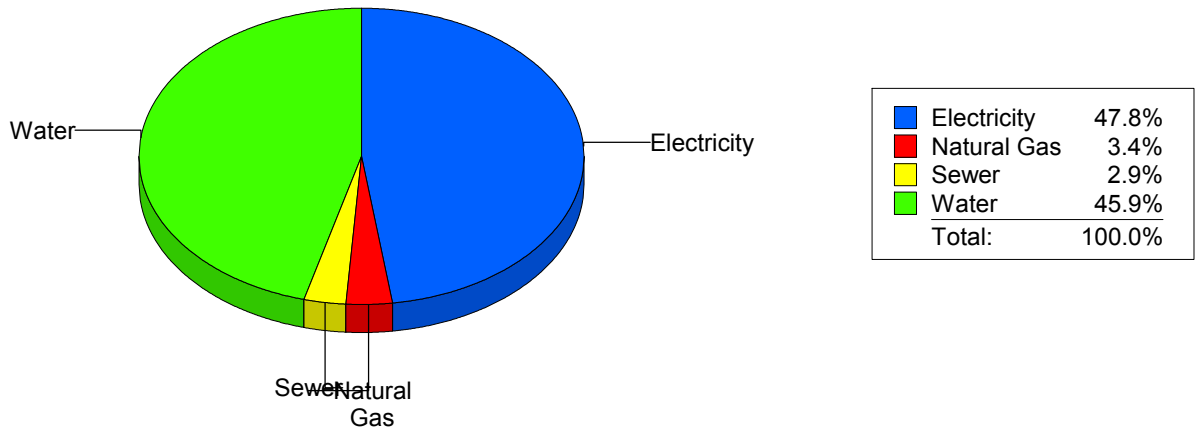
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC							
Electricity	22,750	KWH	\$2,181.53	\$0.00	\$2,181.53	0.0959	47.82%
Natural Gas	144	CCF	\$154.06	\$0.00	\$154.06	1.0699	3.38%
Water	437	CCF	\$2,095.29	\$0.00	\$2,095.29	4.7947	45.93%
Sewer	46	CCF	\$130.80	\$0.00	\$130.80	2.8435	2.87%
Total Cost:			\$4,561.68	\$0.00	\$4,561.68		

For ZAVALA
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

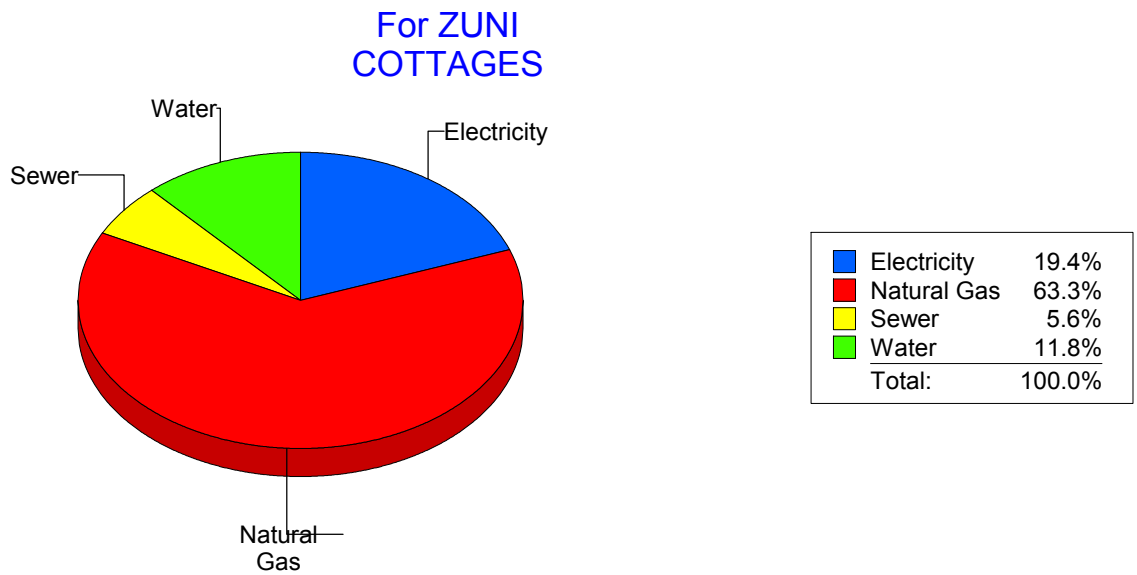
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES							
Electricity		29 KWH	\$37.99	\$0.00	\$37.99	1.3100	19.37%
Natural Gas		0 CCF	\$124.08	\$0.00	\$124.08	0.0000	63.26%
Water		0 CCF	\$23.14	\$0.00	\$23.14	0.0000	11.80%
Sewer		0 CCF	\$10.93	\$0.00	\$10.93	0.0000	5.57%
Total Cost:			\$196.14	\$0.00	\$196.14		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names

elpaso

Energy CAP

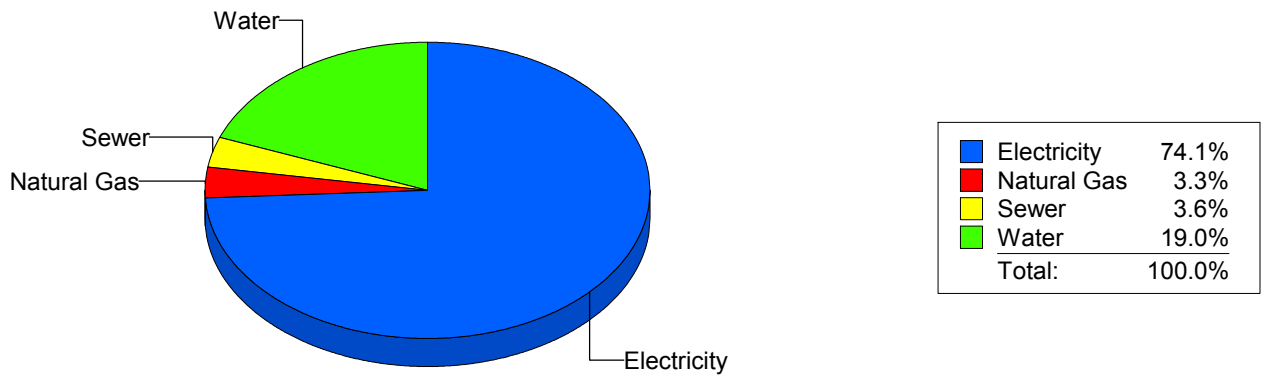
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
All Sites							
Electricity	6,730,994	KWH	\$882,886.80	\$0.00	\$882,886.80	0.1312	74.09%
Natural Gas	39,923	CCF	\$38,980.51	\$0.00	\$38,980.51	0.9764	3.27%
Water	74,867	CCF	\$226,955.59	\$0.00	\$226,955.59	3.0315	19.05%
Sewer	18,156	CCF	\$42,788.40	\$0.00	\$42,788.40	2.3567	3.59%
Total Cost:			\$1,191,611.30	\$0.00	\$1,191,611.30		

For All Sites



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201406All Meter CodesAll Group Names