

elpaso

Energy CAP

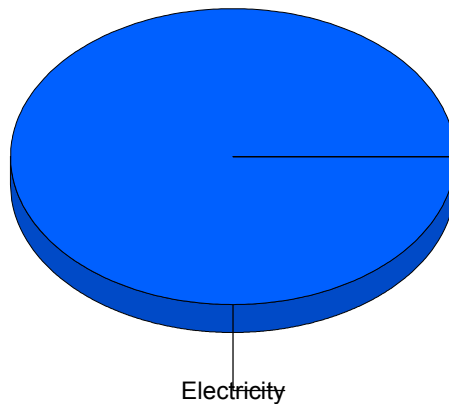
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH							
Electricity		8,750 KWH	\$831.70	\$0.00	\$831.70	0.0951	100.00%
Total Cost:			\$831.70	\$0.00	\$831.70		

For ALAMO
ELEMENTARY
SCH



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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Energy CAP

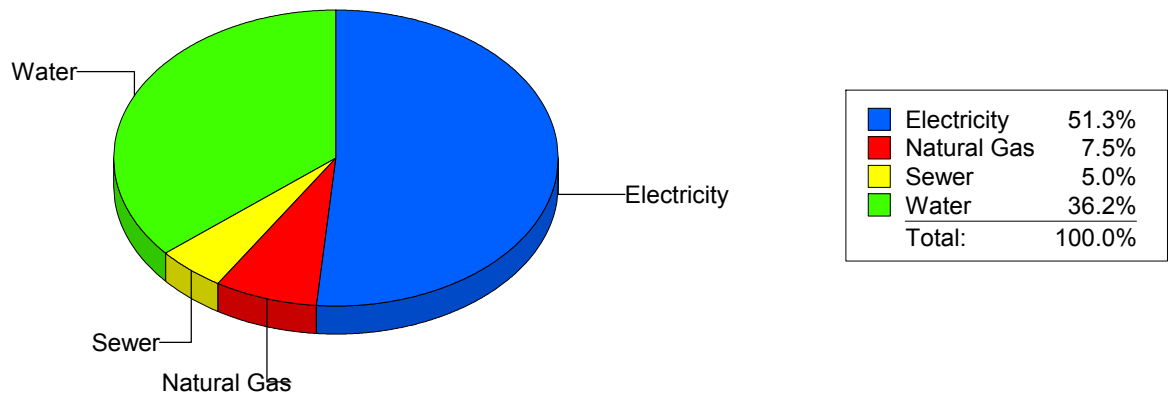
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR							
Electricity	13,500	KWH	\$1,686.68	\$0.00	\$1,686.68	0.1249	51.27%
Natural Gas	173	CCF	\$247.12	\$0.00	\$247.12	1.4284	7.51%
Water	290	CCF	\$1,191.15	\$0.00	\$1,191.15	4.1074	36.21%
Sewer	64	CCF	\$164.83	\$0.00	\$164.83	2.5755	5.01%
Total Cost:			\$3,289.78	\$0.00	\$3,289.78		

For ALTA
VISTA
ELEMENTAR



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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Energy CAP

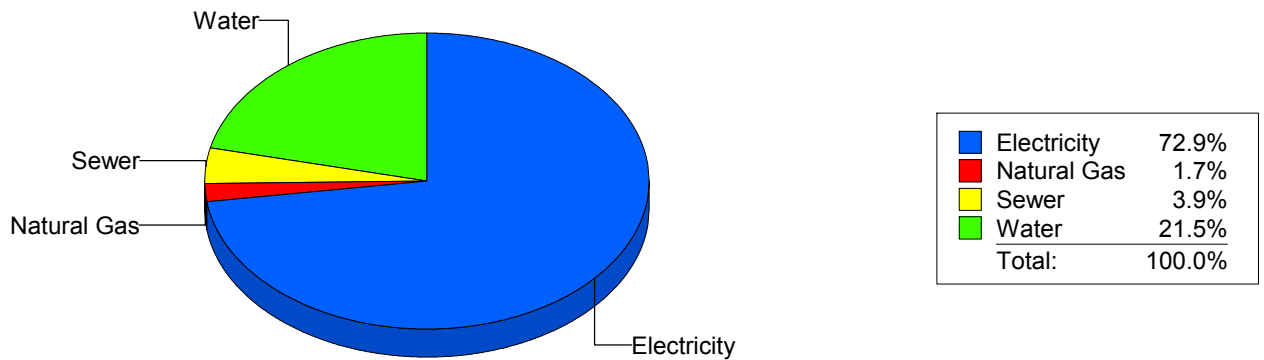
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL							
Electricity	167,203	KWH	\$20,984.12	\$0.00	\$20,984.12	0.1255	72.90%
Natural Gas	471	CCF	\$498.04	\$0.00	\$498.04	1.0574	1.73%
Water	2,039	CCF	\$6,176.40	\$0.00	\$6,176.40	3.0291	21.46%
Sewer	649	CCF	\$1,127.75	\$0.00	\$1,127.75	1.7377	3.92%
Total Cost:			\$28,786.31	\$0.00	\$28,786.31		

For ANDRESS
HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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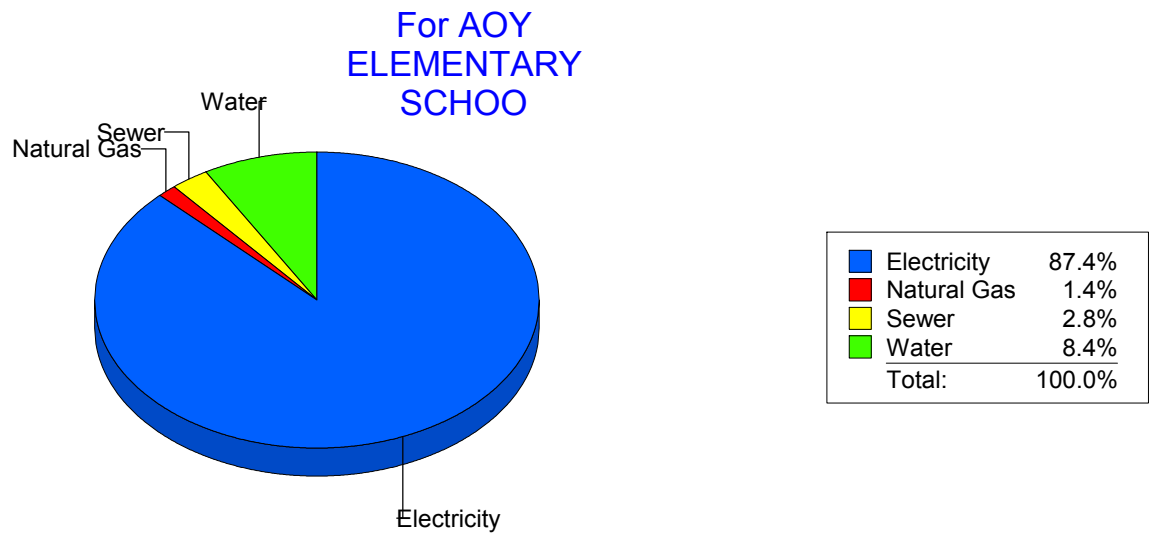
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO							
Electricity	82,407	KWH	\$12,883.50	\$0.00	\$12,883.50	0.1563	87.41%
Natural Gas	99	CCF	\$204.82	\$0.00	\$204.82	2.0689	1.39%
Water	247	CCF	\$1,236.72	\$0.00	\$1,236.72	5.0070	8.39%
Sewer	73	CCF	\$414.13	\$0.00	\$414.13	5.6730	2.81%
Total Cost:			\$14,739.17	\$0.00	\$14,739.17		



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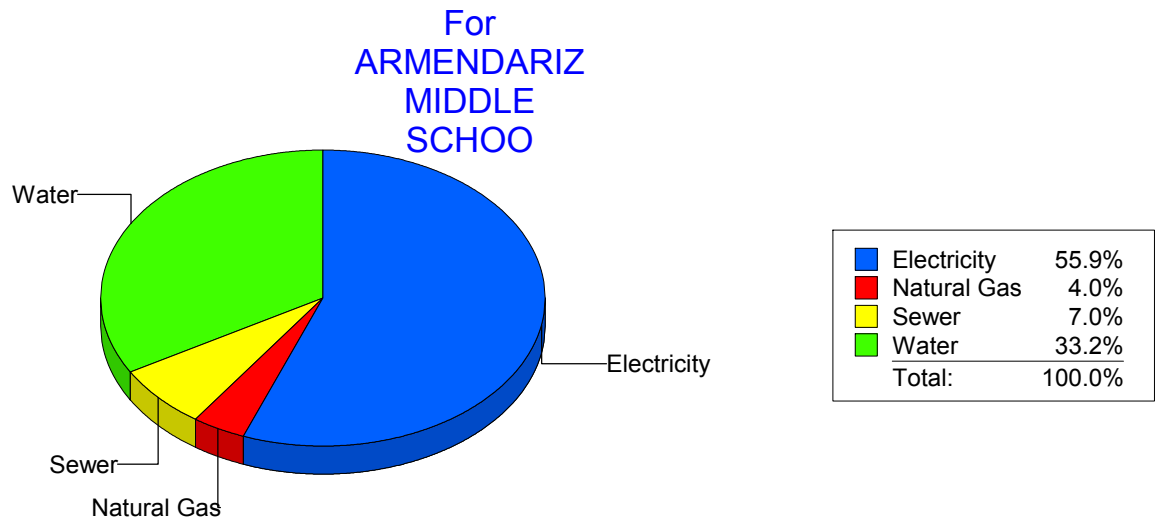
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO							
Electricity	221	KWH	\$3,950.71	\$0.00	\$3,950.71	17.8765	55.86%
Natural Gas	372	CCF	\$281.13	\$0.00	\$281.13	0.7557	3.97%
Water	995	CCF	\$2,349.19	\$0.00	\$2,349.19	2.3610	33.21%
Sewer	164	CCF	\$491.93	\$0.00	\$491.93	2.9996	6.96%
Total Cost:			\$7,072.96	\$0.00	\$7,072.96		



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Energy CAP

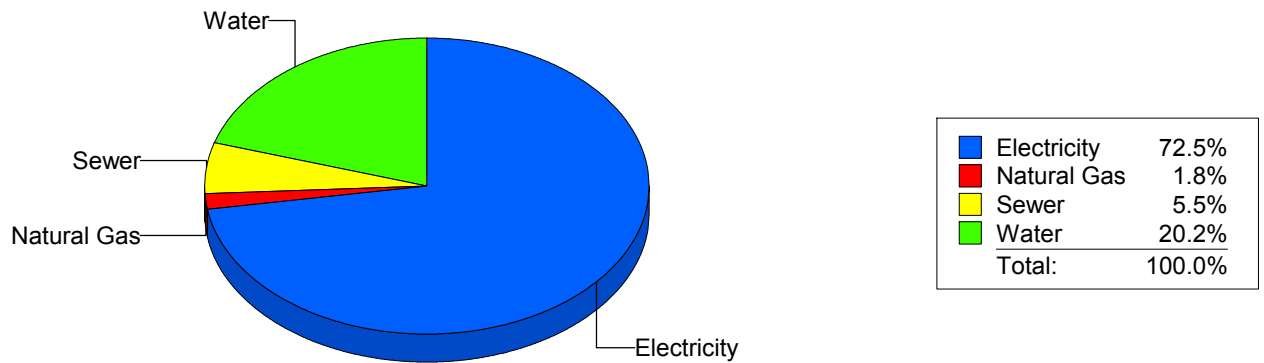
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL							
Electricity	178,129	KWH	\$20,083.32	\$0.00	\$20,083.32	0.1127	72.45%
Natural Gas	460	CCF	\$491.61	\$0.00	\$491.61	1.0687	1.77%
Water	1,514	CCF	\$5,611.18	\$0.00	\$5,611.18	3.7062	20.24%
Sewer	604	CCF	\$1,534.04	\$0.00	\$1,534.04	2.5398	5.53%
Total Cost:			\$27,720.15	\$0.00	\$27,720.15		

For AUSTIN
HIGH SCHOOL



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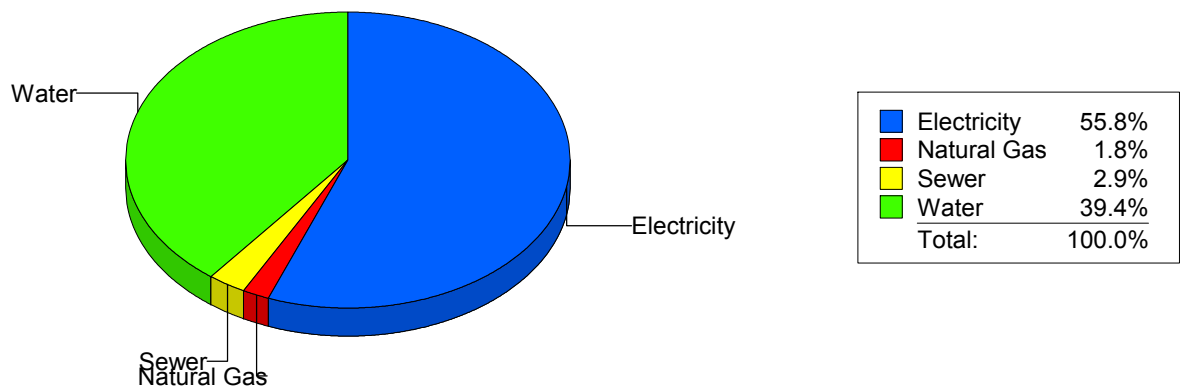
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON							
Electricity	39,438	KWH	\$7,257.86	\$0.00	\$7,257.86	0.1840	55.83%
Natural Gas	160	CCF	\$239.68	\$0.00	\$239.68	1.4980	1.84%
Water	838	CCF	\$5,126.50	\$0.00	\$5,126.50	6.1175	39.43%
Sewer	68	CCF	\$376.04	\$0.00	\$376.04	5.5300	2.89%
Total Cost:			\$13,000.08	\$0.00	\$13,000.08		

For BARRON



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Energy CAP

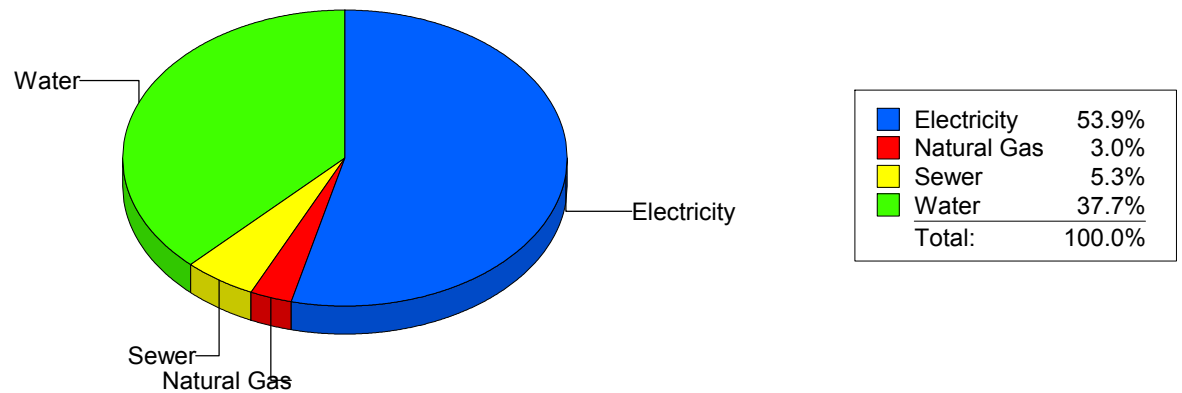
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL							
Electricity	51,699	KWH	\$5,698.93	\$0.00	\$5,698.93	0.1102	53.92%
Natural Gas	296	CCF	\$317.65	\$0.00	\$317.65	1.0731	3.01%
Water	1,235	CCF	\$3,987.16	\$0.00	\$3,987.16	3.2285	37.73%
Sewer	271	CCF	\$564.53	\$0.00	\$564.53	2.0831	5.34%
Total Cost:			\$10,568.27	\$0.00	\$10,568.27		

For BASSET
MIDDLE
SCHOOL



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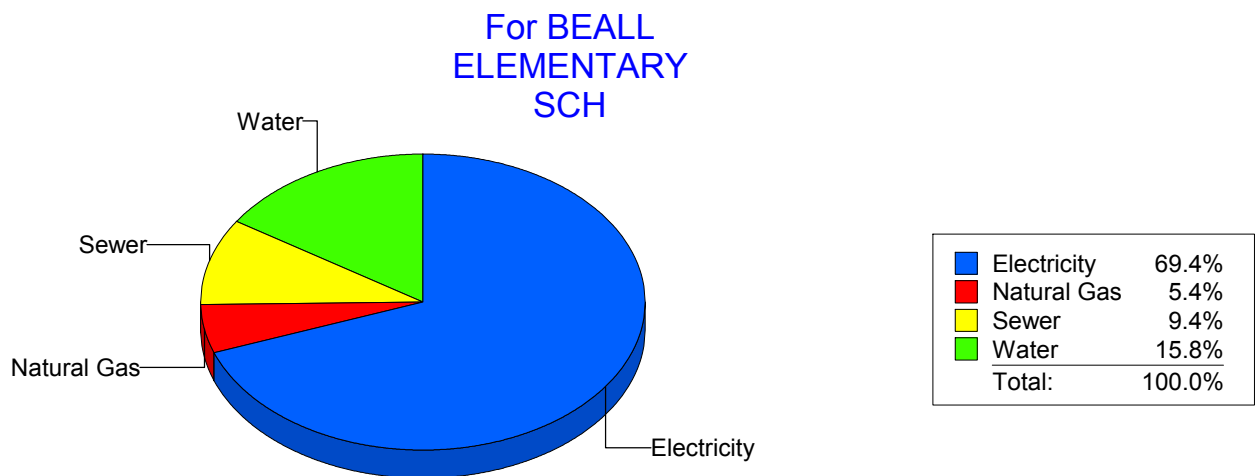
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH							
Electricity	14,289	KWH	\$2,098.04	\$0.00	\$2,098.04	0.1468	69.37%
Natural Gas	9	CCF	\$164.20	\$0.00	\$164.20	18.2444	5.43%
Water	163	CCF	\$477.56	\$0.00	\$477.56	2.9298	15.79%
Sewer	83	CCF	\$284.41	\$0.00	\$284.41	3.4266	9.40%
Total Cost:			\$3,024.21	\$0.00	\$3,024.21		



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Energy CAP

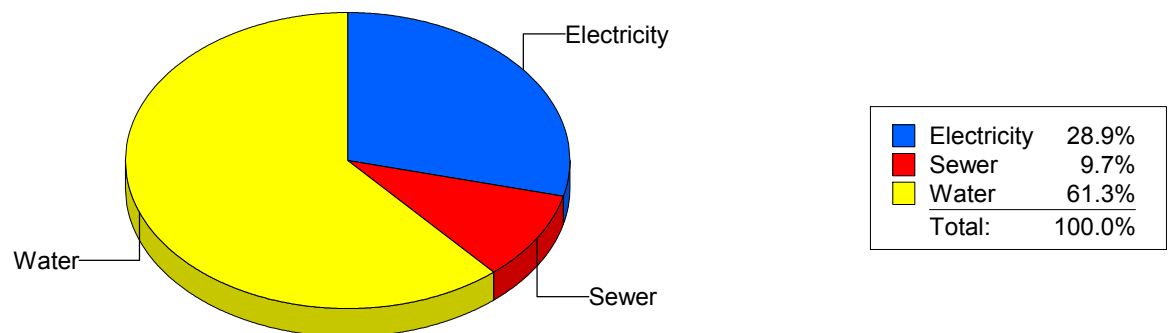
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY							
Electricity	7,705	KWH	\$856.45	\$0.00	\$856.45	0.1112	28.94%
Water	421	CCF	\$1,815.56	\$0.00	\$1,815.56	4.3125	61.35%
Sewer	85	CCF	\$287.39	\$0.00	\$287.39	3.3811	9.71%
Total Cost:			\$2,959.40	\$0.00	\$2,959.40		

For BLISS
ELEMENTARY



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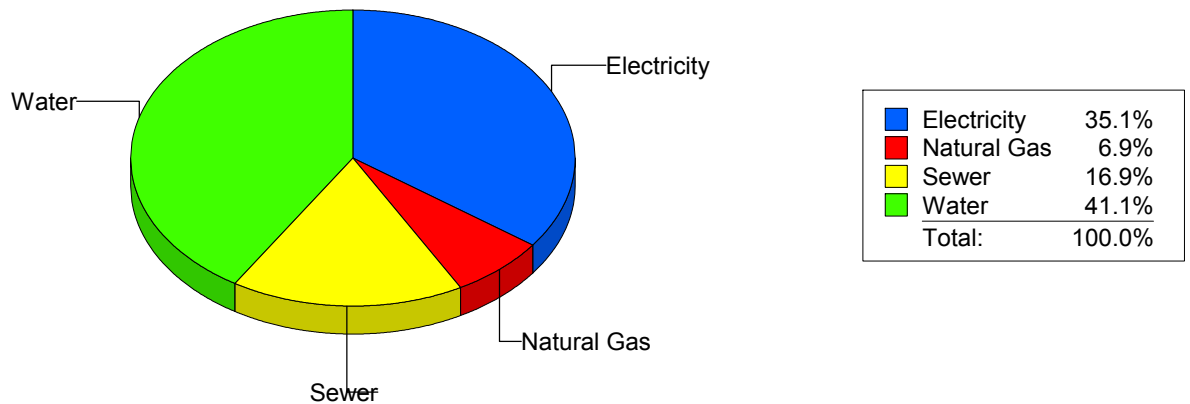
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY							
Electricity	5,997	KWH	\$851.38	\$0.00	\$851.38	0.1420	35.13%
Natural Gas	15	CCF	\$166.91	\$0.00	\$166.91	11.1273	6.89%
Water	302	CCF	\$996.03	\$0.00	\$996.03	3.2981	41.10%
Sewer	120	CCF	\$409.01	\$0.00	\$409.01	3.4084	16.88%
Total Cost:			\$2,423.33	\$0.00	\$2,423.33		

For BOND
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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Energy CAP

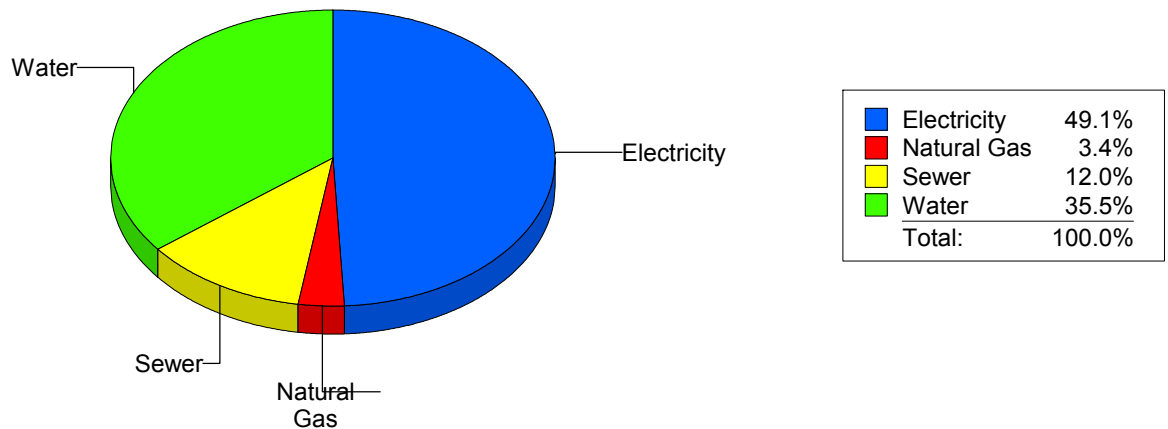
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC							
Electricity	8,746	KWH	\$1,162.18	\$0.00	\$1,162.18	0.1329	49.09%
Natural Gas	0	CCF	\$80.07	\$0.00	\$80.07	0.0000	3.38%
Water	213	CCF	\$840.08	\$0.00	\$840.08	3.9440	35.49%
Sewer	98	CCF	\$285.08	\$0.00	\$285.08	2.9090	12.04%
Total Cost:			\$2,367.41	\$0.00	\$2,367.41		

For BONHAM
ELEMENTARY
SC



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Energy CAP

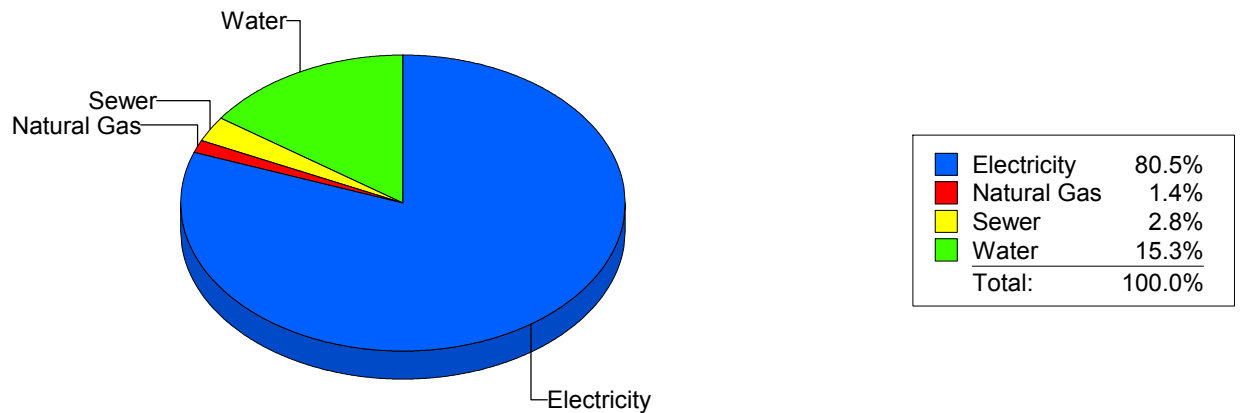
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL							
Electricity	318,767	KWH	\$33,046.61	\$0.00	\$33,046.61	0.1037	80.52%
Natural Gas	729	CCF	\$560.98	\$0.00	\$560.98	0.7695	1.37%
Water	3,701	CCF	\$6,297.83	\$0.00	\$6,297.83	1.7017	15.35%
Sewer	441	CCF	\$1,134.87	\$0.00	\$1,134.87	2.5734	2.77%
Total Cost:			\$41,040.29	\$0.00	\$41,040.29		

For BOWIE
HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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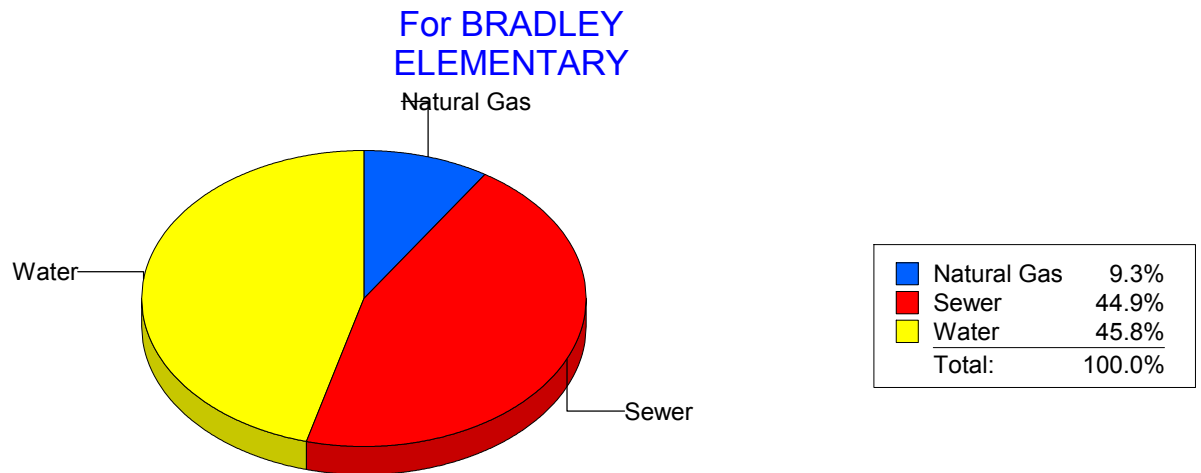
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY							
Natural Gas		8 CCF	\$83.68	\$0.00	\$83.68	10.4600	9.30%
Water		111 CCF	\$412.47	\$0.00	\$412.47	3.7159	45.82%
Sewer		105 CCF	\$404.02	\$0.00	\$404.02	3.8478	44.88%
Total Cost:			\$900.17	\$0.00	\$900.17		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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Energy CAP

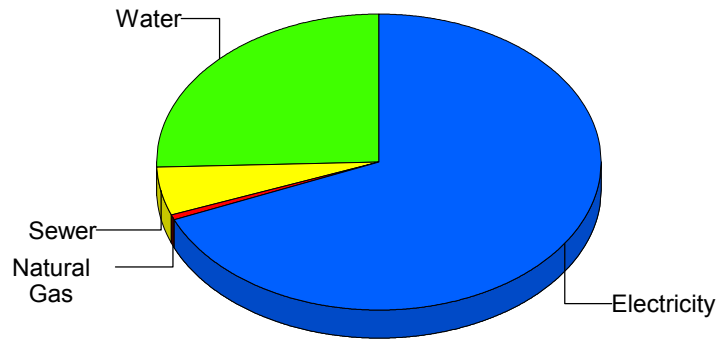
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL							
Electricity	84,800	KWH	\$9,595.82	\$0.00	\$9,595.82	0.1132	68.58%
Natural Gas	29	CCF	\$93.16	\$0.00	\$93.16	3.2124	0.67%
Water	1,080	CCF	\$3,561.13	\$0.00	\$3,561.13	3.2973	25.45%
Sewer	332	CCF	\$742.25	\$0.00	\$742.25	2.2357	5.30%
Total Cost:			\$13,992.36	\$0.00	\$13,992.36		

For BROWN
MIDDLE
SCHOOL



Electricity	68.6%
Natural Gas	0.7%
Sewer	5.3%
Water	25.5%
Total:	100.0%

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Energy CAP

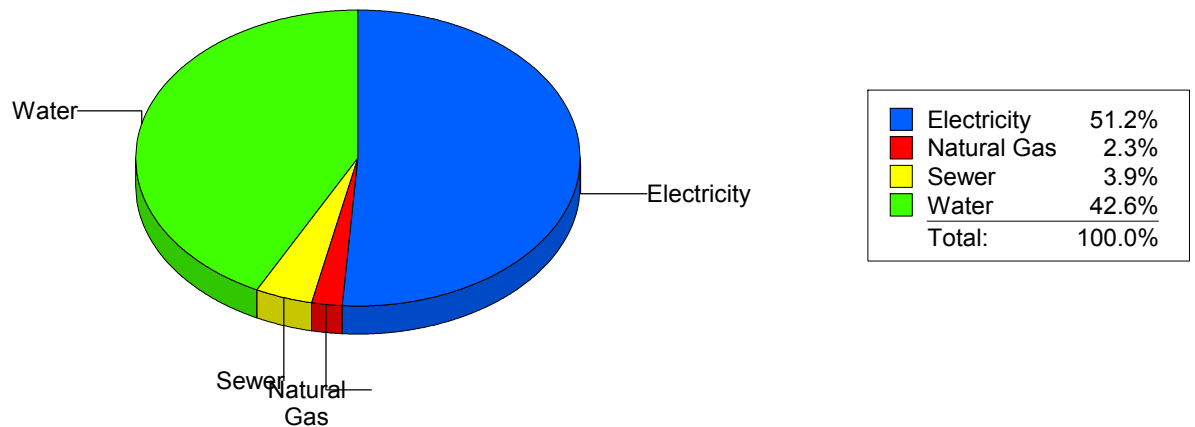
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL							
Electricity	89,022	KWH	\$10,890.84	\$0.00	\$10,890.84	0.1223	51.16%
Natural Gas	458	CCF	\$489.51	\$0.00	\$489.51	1.0688	2.30%
Water	2,306	CCF	\$9,070.50	\$0.00	\$9,070.50	3.9334	42.61%
Sewer	287	CCF	\$835.94	\$0.00	\$835.94	2.9127	3.93%
Total Cost:			\$21,286.79	\$0.00	\$21,286.79		

For BURGESS
HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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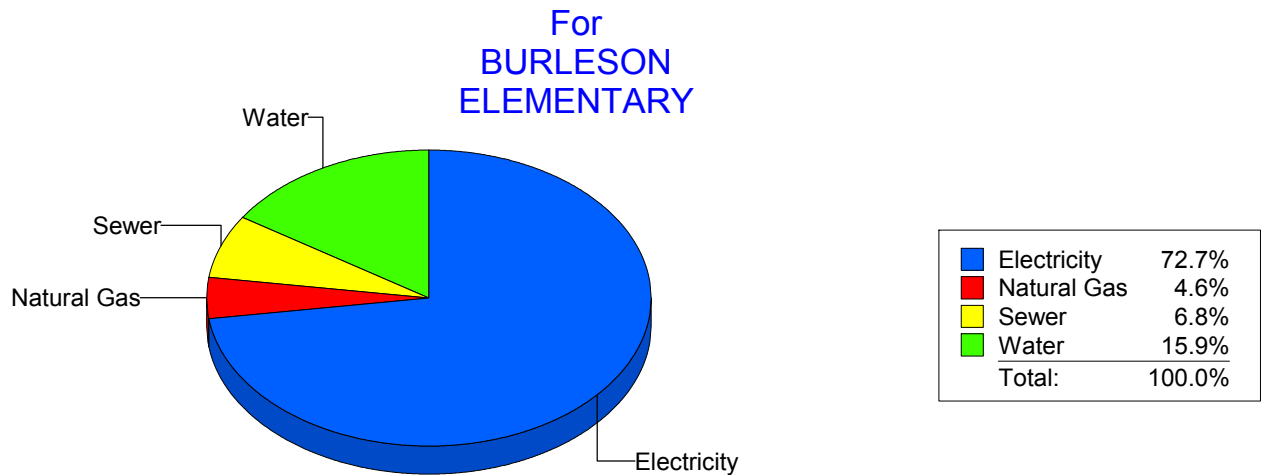
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY							
Electricity	11,560	KWH	\$2,577.85	\$0.00	\$2,577.85	0.2230	72.74%
Natural Gas	5	CCF	\$162.40	\$0.00	\$162.40	32.4800	4.58%
Water	340	CCF	\$561.82	\$0.00	\$561.82	1.6524	15.85%
Sewer	69	CCF	\$241.75	\$0.00	\$241.75	3.5036	6.82%
Total Cost:			\$3,543.82	\$0.00	\$3,543.82		



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Energy CAP

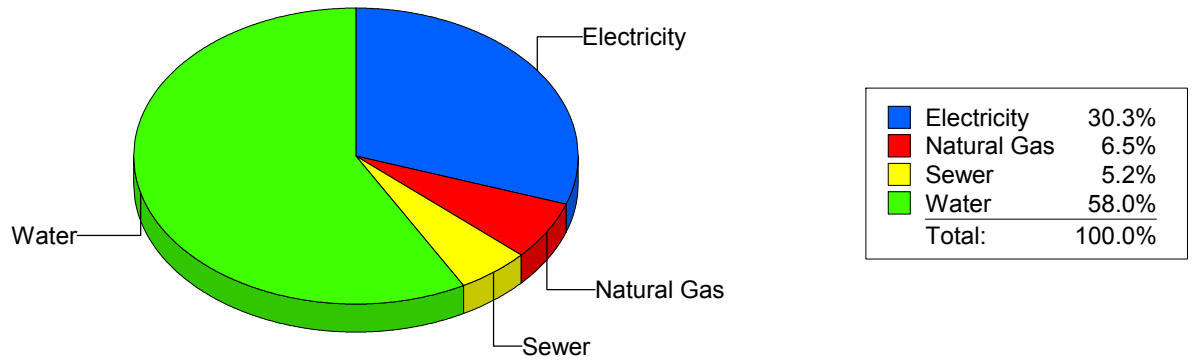
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY							
Electricity	9,750	KWH	\$1,224.17	\$0.00	\$1,224.17	0.1256	30.34%
Natural Gas	45	CCF	\$260.49	\$0.00	\$260.49	5.7887	6.46%
Water	459	CCF	\$2,340.88	\$0.00	\$2,340.88	5.1000	58.02%
Sewer	47	CCF	\$208.97	\$0.00	\$208.97	4.4462	5.18%
Total Cost:			\$4,034.51	\$0.00	\$4,034.51		

For BURNET
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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Energy CAP

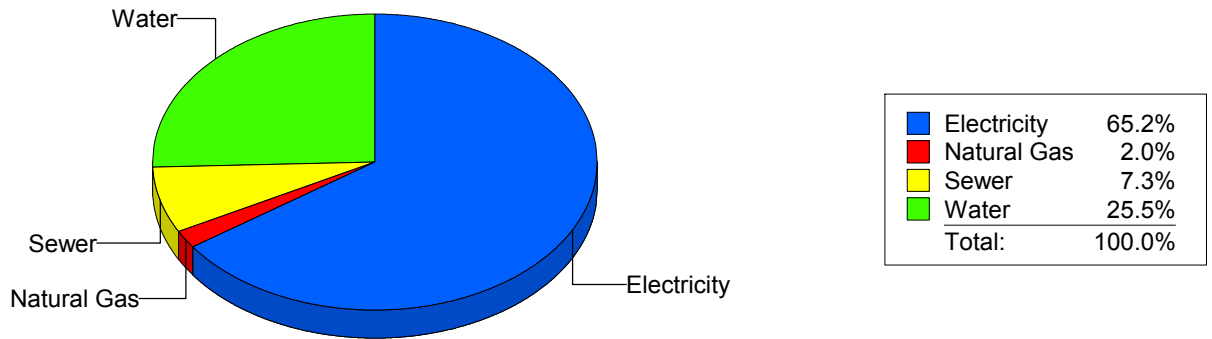
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE							
Electricity	54,080	KWH	\$6,902.54	\$0.00	\$6,902.54	0.1276	65.18%
Natural Gas	117	CCF	\$214.12	\$0.00	\$214.12	1.8301	2.02%
Water	702	CCF	\$2,695.62	\$0.00	\$2,695.62	3.8399	25.45%
Sewer	190	CCF	\$778.24	\$0.00	\$778.24	4.0960	7.35%
Total Cost:			\$10,590.52	\$0.00	\$10,590.52		

For CANYON
HILLS MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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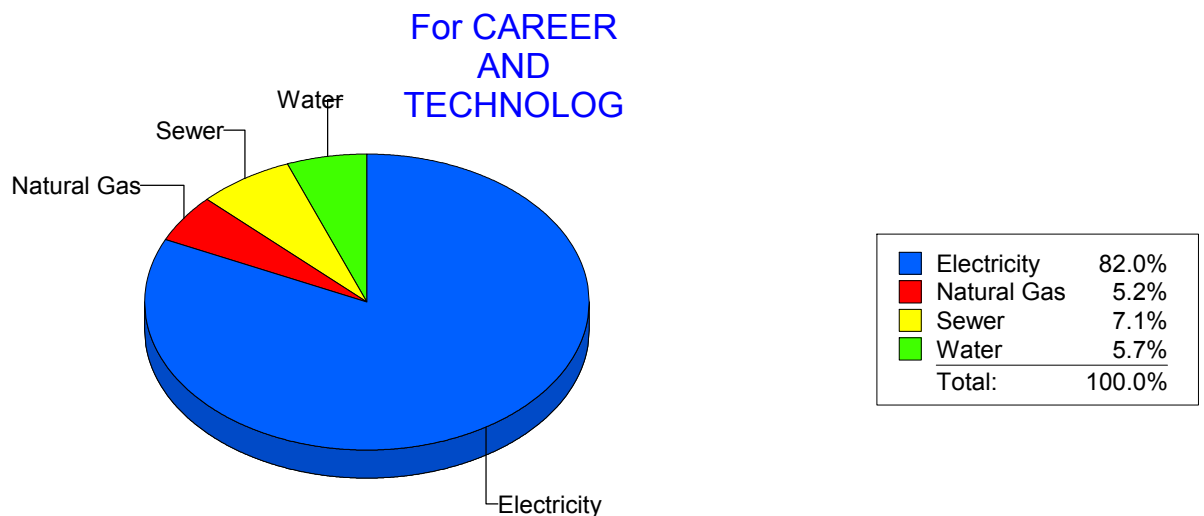
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG							
Electricity	79,390	KWH	\$8,634.29	\$0.00	\$8,634.29	0.1088	82.02%
Natural Gas	844	CCF	\$544.40	\$0.00	\$544.40	0.6450	5.17%
Water	198	CCF	\$599.78	\$0.00	\$599.78	3.0292	5.70%
Sewer	356	CCF	\$748.97	\$0.00	\$748.97	2.1038	7.11%
Total Cost:			\$10,527.44	\$0.00	\$10,527.44		



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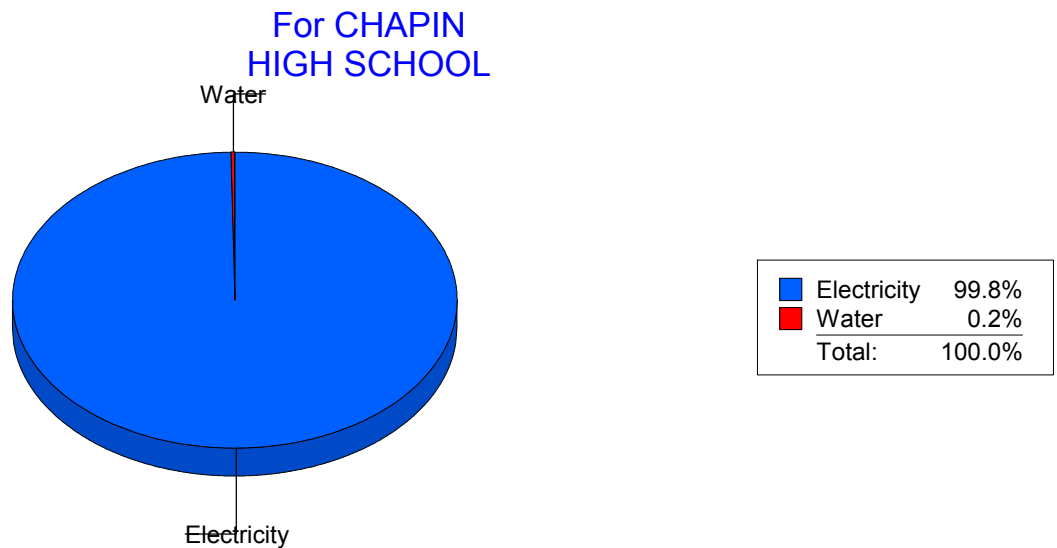
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL							
Electricity	336,031	KWH	\$33,227.06	\$0.00	\$33,227.06	0.0989	99.81%
Water	0	CCF	\$64.42	\$0.00	\$64.42	0.0000	0.19%
Total Cost:			\$33,291.48	\$0.00	\$33,291.48		



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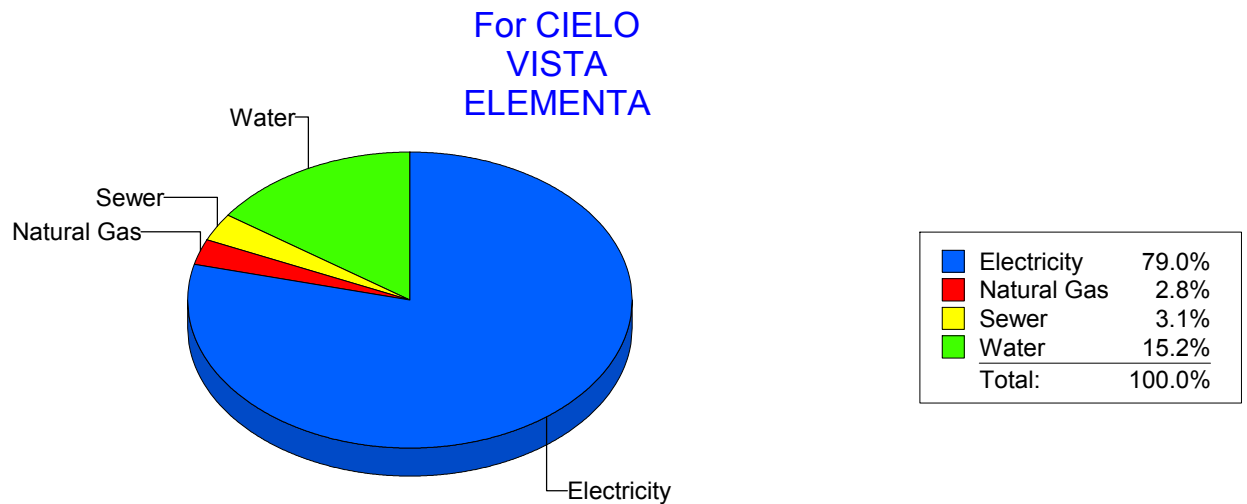
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA							
Electricity	41,400	KWH	\$5,811.30	\$0.00	\$5,811.30	0.1404	78.98%
Natural Gas	100	CCF	\$205.27	\$0.00	\$205.27	2.0527	2.79%
Water	411	CCF	\$1,115.32	\$0.00	\$1,115.32	2.7137	15.16%
Sewer	44	CCF	\$226.30	\$0.00	\$226.30	5.1432	3.08%
Total Cost:			\$7,358.19	\$0.00	\$7,358.19		



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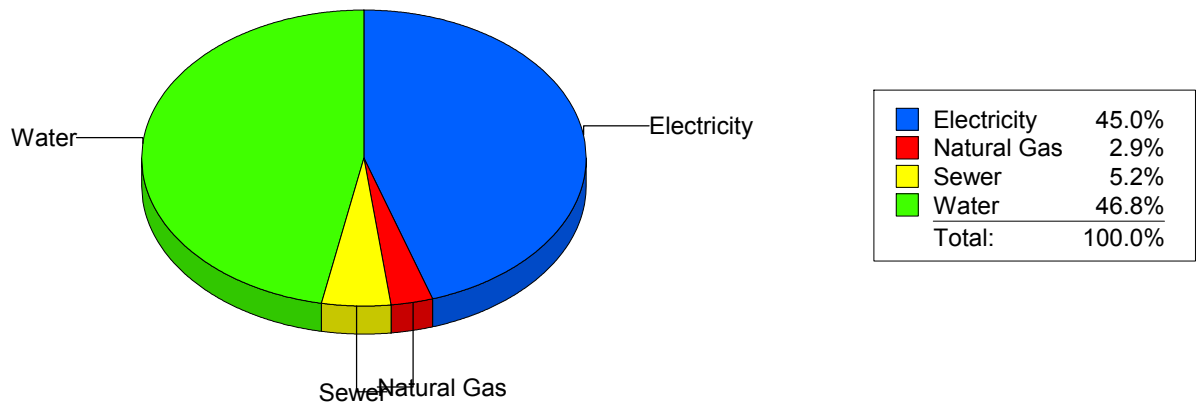
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC							
Electricity	30,513	KWH	\$3,898.72	\$0.00	\$3,898.72	0.1278	45.00%
Natural Gas	187	CCF	\$255.16	\$0.00	\$255.16	1.3645	2.94%
Water	897	CCF	\$4,058.65	\$0.00	\$4,058.65	4.5247	46.84%
Sewer	149	CCF	\$452.22	\$0.00	\$452.22	3.0350	5.22%
Total Cost:			\$8,664.75	\$0.00	\$8,664.75		

For CLARDY
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

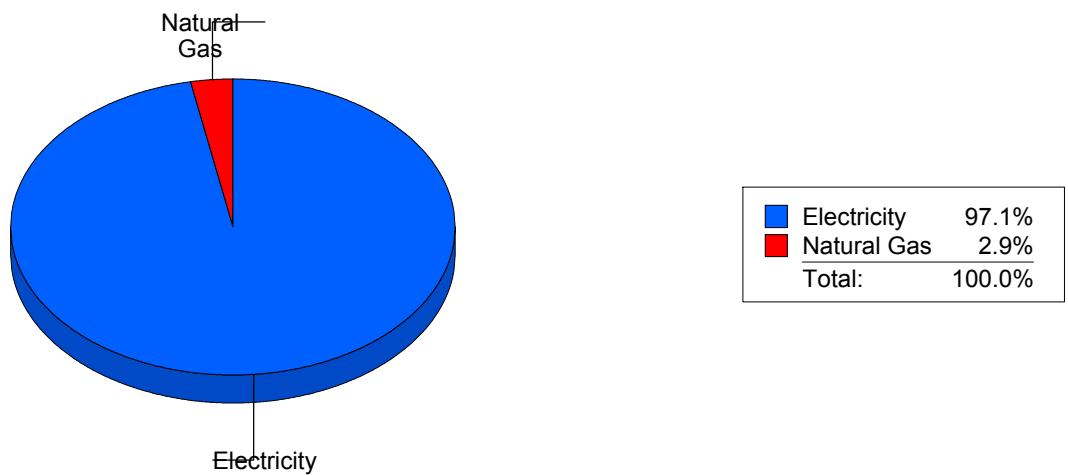
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ							
Electricity	36,310 KWH		\$3,739.57	\$0.00	\$3,739.57	0.1030	97.06%
Natural Gas	74 CCF		\$113.47	\$0.00	\$113.47	1.5334	2.94%
Total Cost:			\$3,853.04	\$0.00	\$3,853.04		

For CLENDININ



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

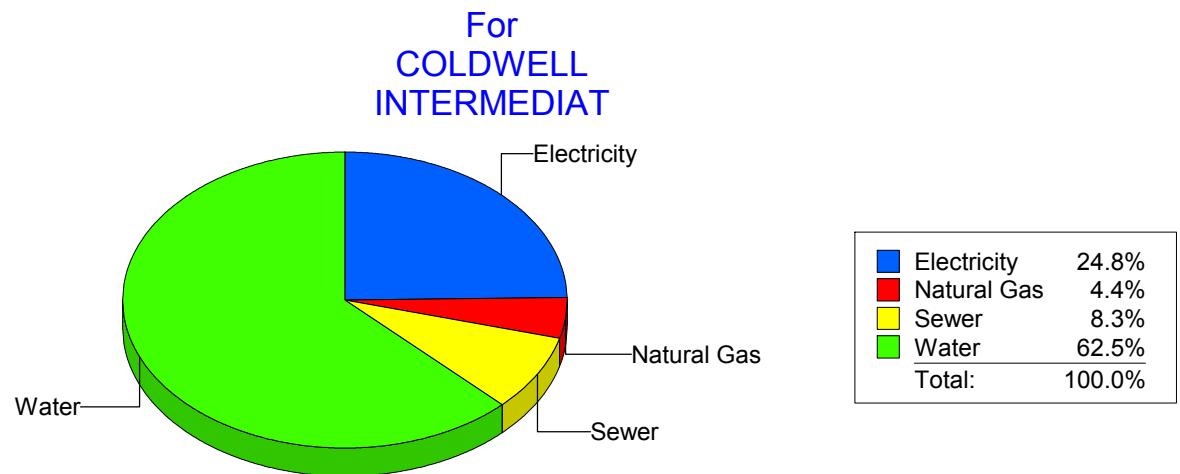
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT							
Electricity	9,141	KWH	\$1,401.65	\$0.00	\$1,401.65	0.1533	24.81%
Natural Gas	22	CCF	\$250.15	\$0.00	\$250.15	11.3705	4.43%
Water	686	CCF	\$3,529.59	\$0.00	\$3,529.59	5.1452	62.48%
Sewer	182	CCF	\$467.91	\$0.00	\$467.91	2.5709	8.28%
Total Cost:			\$5,649.30	\$0.00	\$5,649.30		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

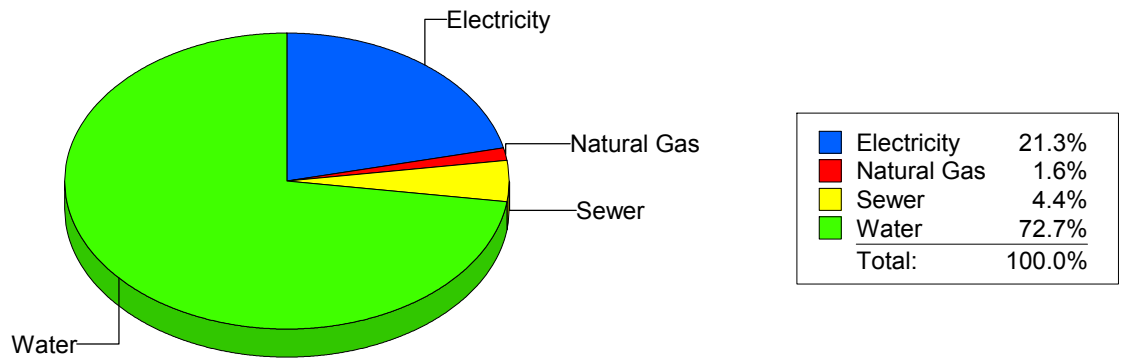
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY							
Electricity	19,712	KWH	\$2,111.54	\$0.00	\$2,111.54	0.1071	21.28%
Natural Gas	0	CCF	\$160.14	\$0.00	\$160.14	0.0000	1.61%
Water	1,480	CCF	\$7,215.73	\$0.00	\$7,215.73	4.8755	72.72%
Sewer	184	CCF	\$434.90	\$0.00	\$434.90	2.3636	4.38%
Total Cost:			\$9,922.31	\$0.00	\$9,922.31		

For COLLINS
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

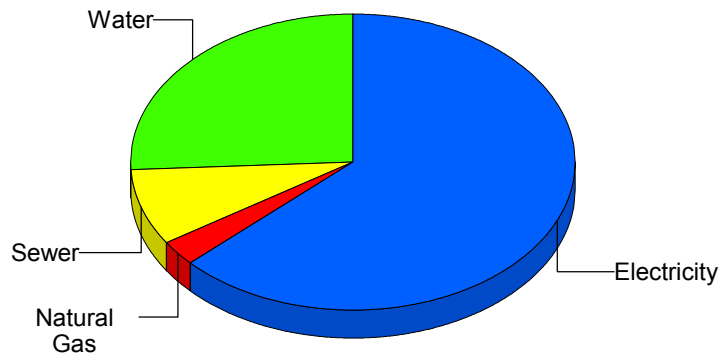
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC							
Electricity	42,400	KWH	\$4,848.06	\$0.00	\$4,848.06	0.1143	63.00%
Natural Gas	130	CCF	\$222.46	\$0.00	\$222.46	1.7112	2.89%
Water	390	CCF	\$1,977.95	\$0.00	\$1,977.95	5.0717	25.70%
Sewer	157	CCF	\$647.46	\$0.00	\$647.46	4.1239	8.41%
Total Cost:			\$7,695.93	\$0.00	\$7,695.93		

For COOLEY
ELEMENTARY
SC



Electricity	63.0%
Natural Gas	2.9%
Sewer	8.4%
Water	25.7%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

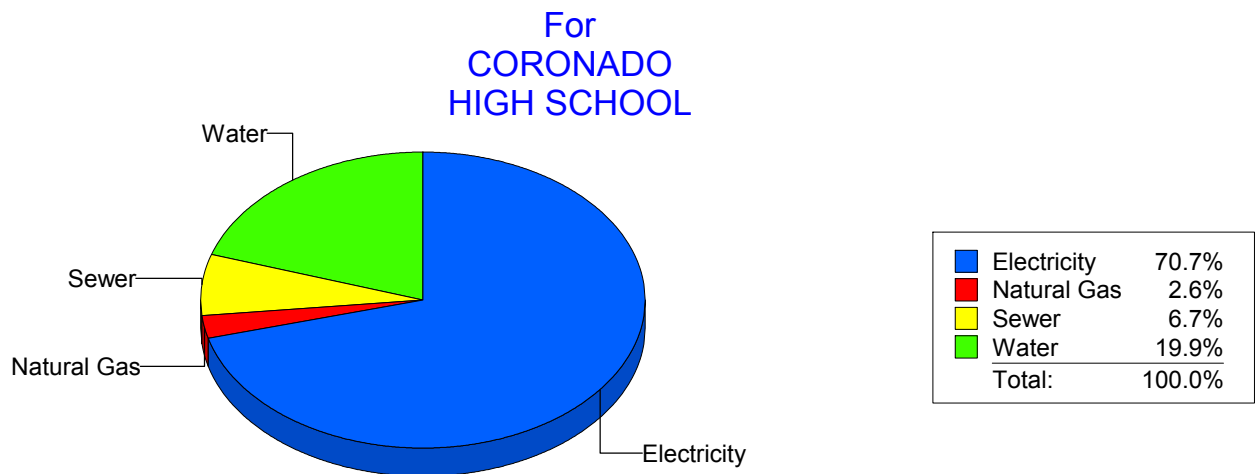
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL							
Electricity	196,035	KWH	\$24,827.13	\$0.00	\$24,827.13	0.1266	70.73%
Natural Gas	1,211	CCF	\$905.88	\$0.00	\$905.88	0.7480	2.58%
Water	4,244	CCF	\$7,001.13	\$0.00	\$7,001.13	1.6497	19.95%
Sewer	1,352	CCF	\$2,366.92	\$0.00	\$2,366.92	1.7507	6.74%
Total Cost:			\$35,101.06	\$0.00	\$35,101.06		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

el Paso

Energy CAP

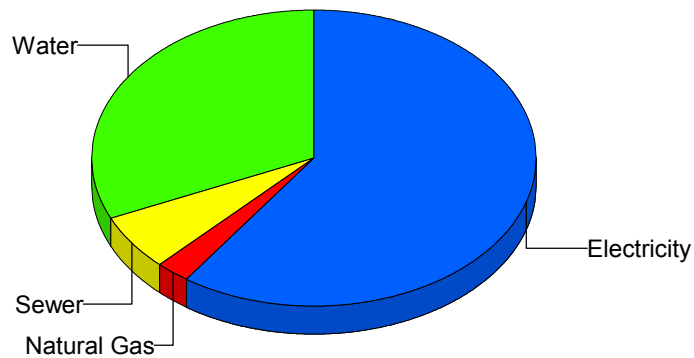
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT ELEMENTARY							
Electricity	21,000	KWH	\$2,846.87	\$0.00	\$2,846.87	0.1356	59.77%
Natural Gas	72	CCF	\$112.56	\$0.00	\$112.56	1.5633	2.36%
Water	361	CCF	\$1,502.75	\$0.00	\$1,502.75	4.1627	31.55%
Sewer	85	CCF	\$301.08	\$0.00	\$301.08	3.5421	6.32%
Total Cost:			\$4,763.26	\$0.00	\$4,763.26		

For
CROCKETT
ELEMENTARY



Electricity	59.8%
Natural Gas	2.4%
Sewer	6.3%
Water	31.5%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

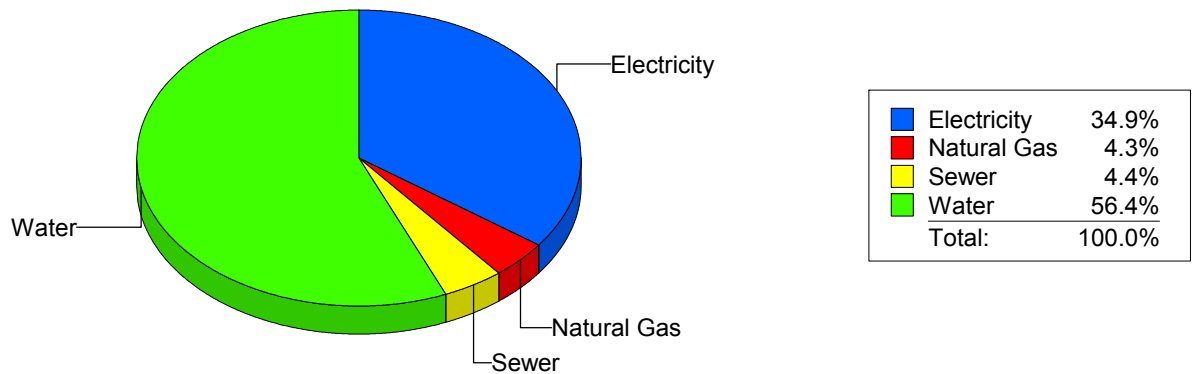
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY							
Electricity	19,958	KWH	\$2,074.43	\$0.00	\$2,074.43	0.1039	34.91%
Natural Gas	188	CCF	\$255.71	\$0.00	\$255.71	1.3602	4.30%
Water	689	CCF	\$3,352.90	\$0.00	\$3,352.90	4.8663	56.42%
Sewer	81	CCF	\$259.63	\$0.00	\$259.63	3.2053	4.37%
Total Cost:			\$5,942.67	\$0.00	\$5,942.67		

For CROSBY
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

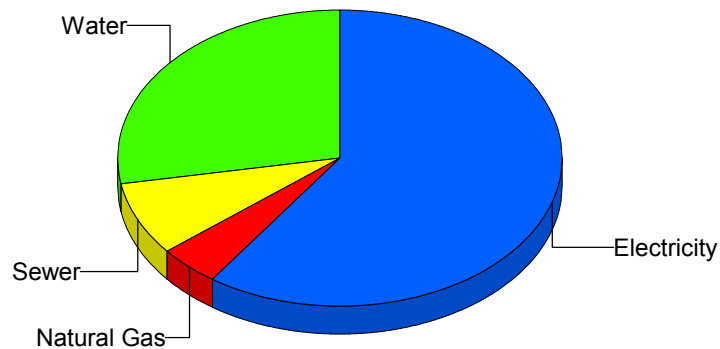
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY							
Electricity	16,446	KWH	\$2,347.37	\$0.00	\$2,347.37	0.1427	59.63%
Natural Gas	32	CCF	\$174.58	\$0.00	\$174.58	5.4556	4.43%
Water	266	CCF	\$1,090.71	\$0.00	\$1,090.71	4.1004	27.71%
Sewer	83	CCF	\$324.19	\$0.00	\$324.19	3.9059	8.23%
Total Cost:			\$3,936.85	\$0.00	\$3,936.85		

For
DOUGLASS
ELEMENTARY



Electricity	59.6%
Natural Gas	4.4%
Sewer	8.2%
Water	27.7%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

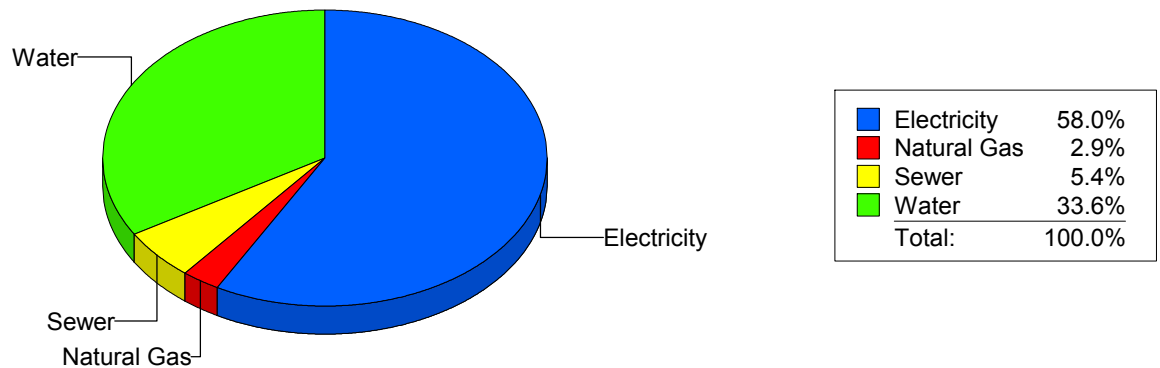
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY							
Electricity	15,374	KWH	\$2,068.75	\$0.00	\$2,068.75	0.1346	58.04%
Natural Gas	52	CCF	\$103.46	\$0.00	\$103.46	1.9896	2.90%
Water	536	CCF	\$1,199.05	\$0.00	\$1,199.05	2.2370	33.64%
Sewer	91	CCF	\$193.38	\$0.00	\$193.38	2.1251	5.42%
Total Cost:			\$3,564.64	\$0.00	\$3,564.64		

For DOWELL
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

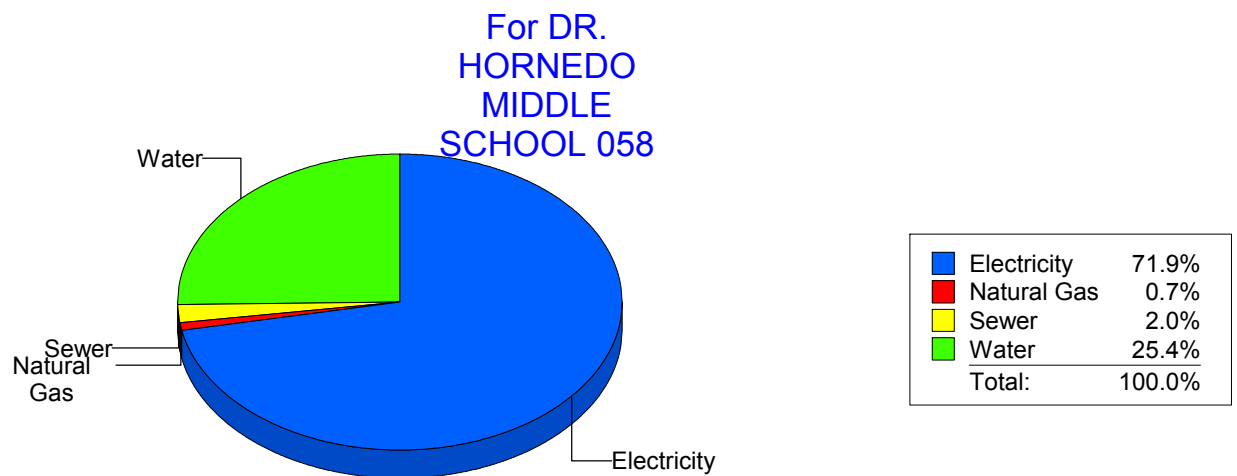
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DRHORNEDOMIDDLESCHOOL - DR. HORNEDO MIDDLE SCHOOL 058							
Electricity	63,938	KWH	\$15,645.24	\$0.00	\$15,645.24	0.2447	71.91%
Natural Gas	163	CCF	\$161.32	\$0.00	\$161.32	0.9897	0.74%
Water	1,345	CCF	\$5,524.52	\$0.00	\$5,524.52	4.1074	25.39%
Sewer	119	CCF	\$424.88	\$0.00	\$424.88	3.5704	1.95%
Total Cost:			\$21,755.96	\$0.00	\$21,755.96		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

el Paso

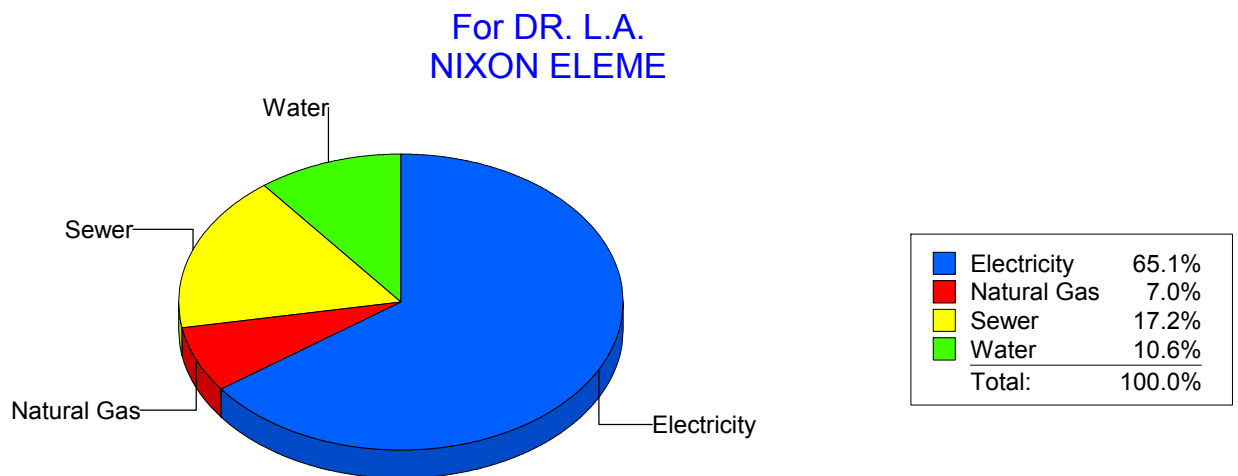
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	16,000	KWH	\$1,860.49	\$0.00	\$1,860.49	0.1163	65.13%
Natural Gas	89	CCF	\$200.31	\$0.00	\$200.31	2.2507	7.01%
Water	74	CCF	\$303.43	\$0.00	\$303.43	4.1004	10.62%
Sewer	137	CCF	\$492.13	\$0.00	\$492.13	3.5922	17.23%
Total Cost:			\$2,856.36	\$0.00	\$2,856.36		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

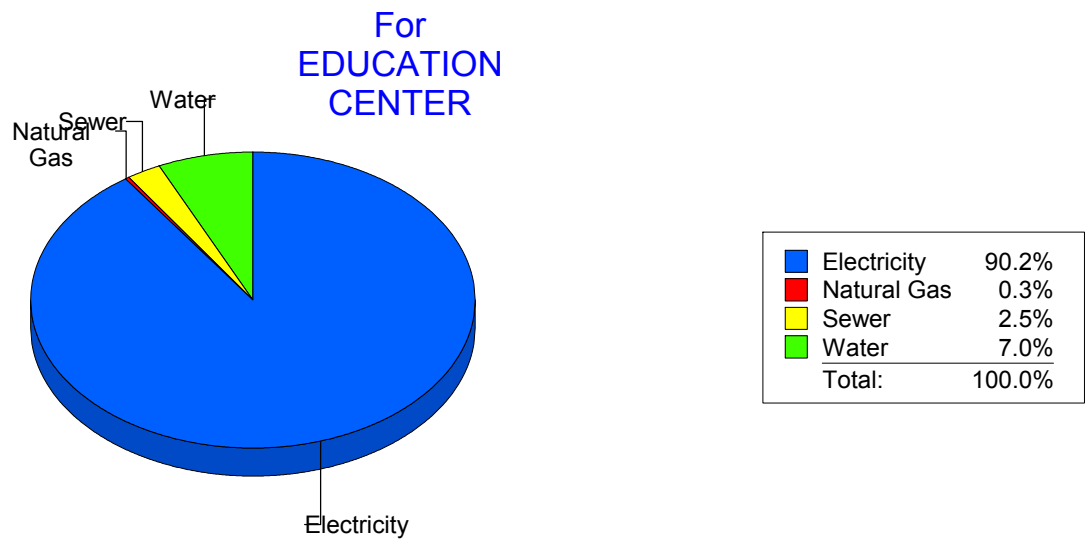
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER							
Electricity	310,322	KWH	\$33,011.22	\$0.00	\$33,011.22	0.1064	90.20%
Natural Gas	37	CCF	\$96.76	\$0.00	\$96.76	2.6151	0.26%
Water	857	CCF	\$2,577.97	\$0.00	\$2,577.97	3.0081	7.04%
Sewer	373	CCF	\$913.24	\$0.00	\$913.24	2.4484	2.50%
Total Cost:			\$36,599.19	\$0.00	\$36,599.19		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

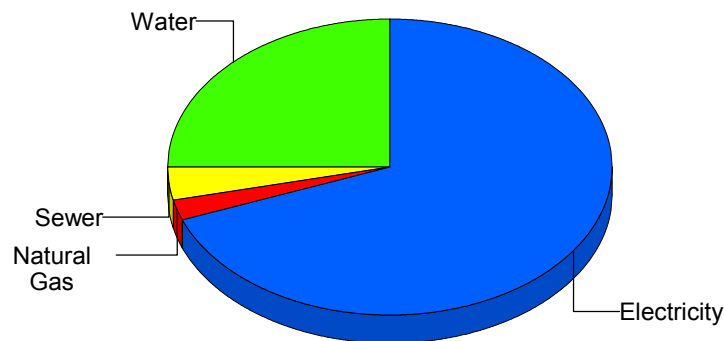
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL							
Electricity	164,255	KWH	\$19,714.89	\$0.00	\$19,714.89	0.1200	69.13%
Natural Gas	408	CCF	\$670.94	\$0.00	\$670.94	1.6445	2.35%
Water	1,967	CCF	\$7,097.02	\$0.00	\$7,097.02	3.6080	24.89%
Sewer	355	CCF	\$1,035.04	\$0.00	\$1,035.04	2.9156	3.63%
Total Cost:			\$28,517.89	\$0.00	\$28,517.89		

For EL PASO
HIGH SCHOOL



Electricity	69.1%
Natural Gas	2.4%
Sewer	3.6%
Water	24.9%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

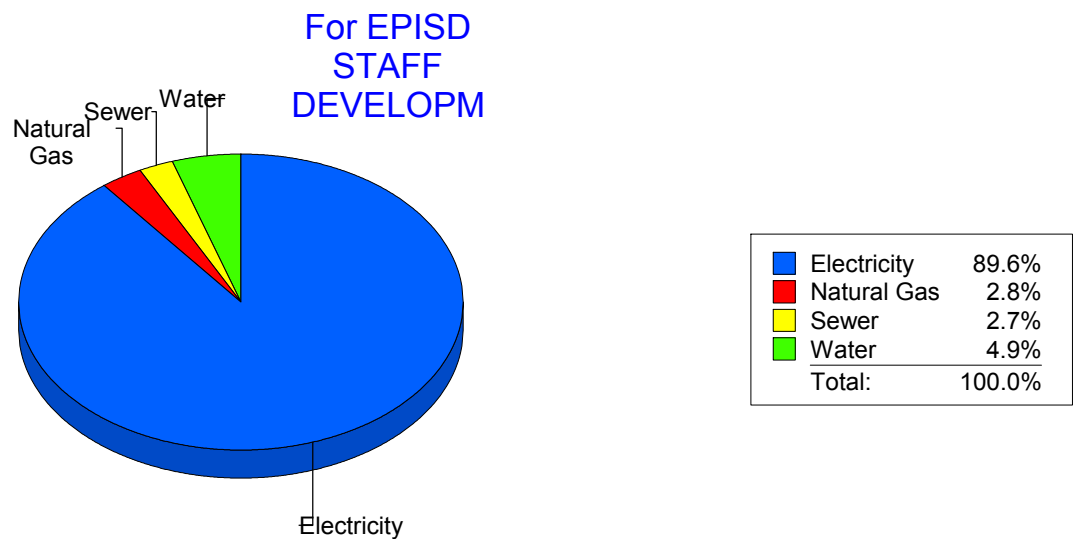
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM							
Electricity	23,680	KWH	\$2,678.94	\$0.00	\$2,678.94	0.1131	89.58%
Natural Gas	11	CCF	\$85.03	\$0.00	\$85.03	7.7300	2.84%
Water	33	CCF	\$146.46	\$0.00	\$146.46	4.4382	4.90%
Sewer	15	CCF	\$80.14	\$0.00	\$80.14	5.3427	2.68%
Total Cost:			\$2,990.57	\$0.00	\$2,990.57		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

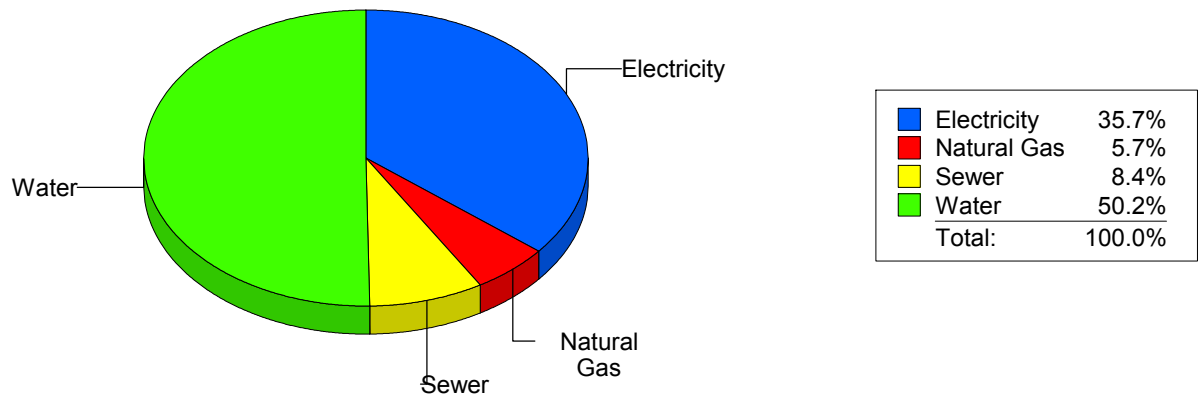
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY							
Electricity	14,150	KWH	\$1,655.16	\$0.00	\$1,655.16	0.1170	35.71%
Natural Gas	49	CCF	\$262.33	\$0.00	\$262.33	5.3537	5.66%
Water	985	CCF	\$2,325.98	\$0.00	\$2,325.98	2.3614	50.19%
Sewer	108	CCF	\$391.13	\$0.00	\$391.13	3.6216	8.44%
Total Cost:			\$4,634.60	\$0.00	\$4,634.60		

For FANNIN
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

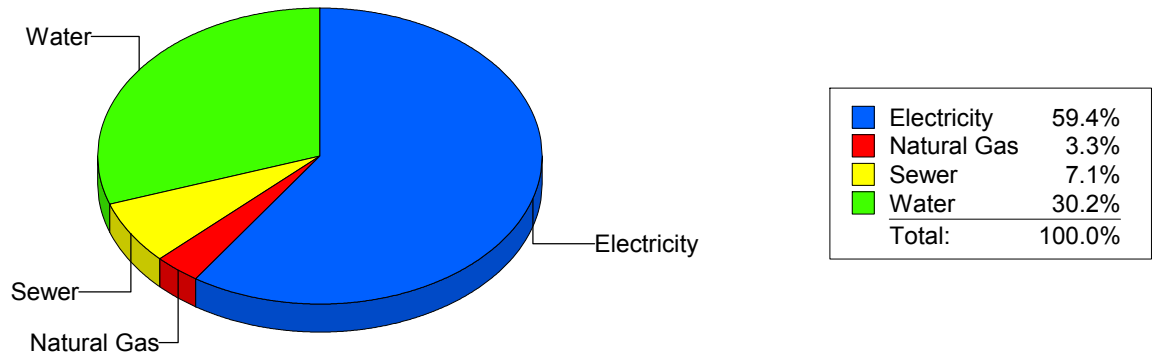
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA							
Electricity	11,831	KWH	\$1,422.62	\$0.00	\$1,422.62	0.1202	59.35%
Natural Gas	0	CCF	\$80.07	\$0.00	\$80.07	0.0000	3.34%
Water	215	CCF	\$724.86	\$0.00	\$724.86	3.3714	30.24%
Sewer	67	CCF	\$169.30	\$0.00	\$169.30	2.5269	7.06%
Total Cost:			\$2,396.85	\$0.00	\$2,396.85		

For FINE
ARTS/MULTIMEDIA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

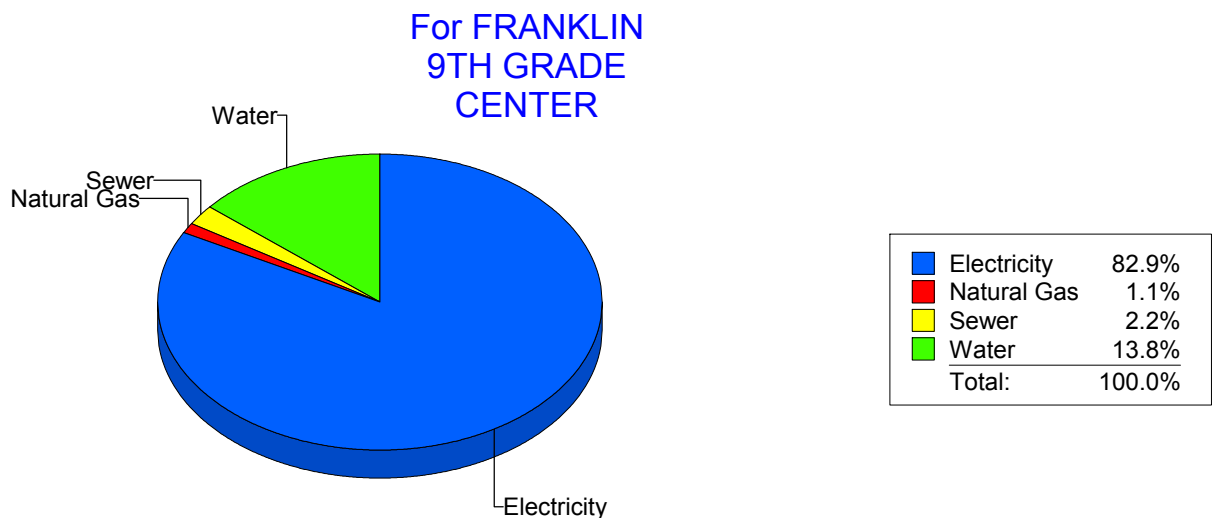
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN9THGRADECENTER - FRANKLIN 9TH GRADE CENTER							
Electricity	89,000	KWH	\$14,221.62	\$0.00	\$14,221.62	0.1598	82.85%
Natural Gas	215	CCF	\$191.14	\$0.00	\$191.14	0.8890	1.11%
Water	1,741	CCF	\$2,371.84	\$0.00	\$2,371.84	1.3623	13.82%
Sewer	89	CCF	\$380.18	\$0.00	\$380.18	4.2717	2.21%
Total Cost:			\$17,164.78	\$0.00	\$17,164.78		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

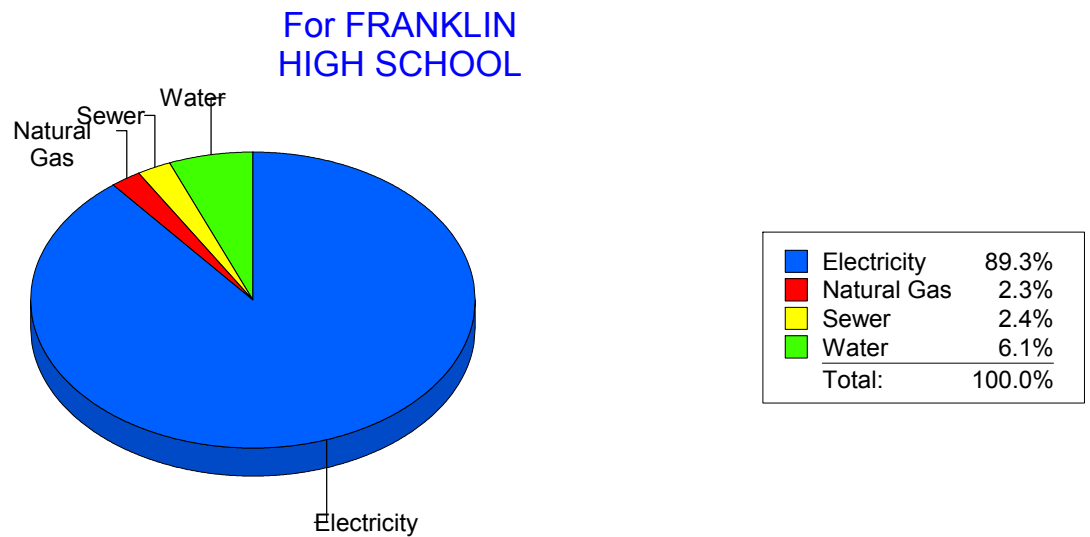
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL							
Electricity	267,536	KWH	\$29,430.53	\$0.00	\$29,430.53	0.1100	89.25%
Natural Gas	1,079	CCF	\$744.10	\$0.00	\$744.10	0.6896	2.26%
Water	793	CCF	\$1,998.60	\$0.00	\$1,998.60	2.5203	6.06%
Sewer	372	CCF	\$801.85	\$0.00	\$801.85	2.1555	2.43%
Total Cost:			\$32,975.08	\$0.00	\$32,975.08		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

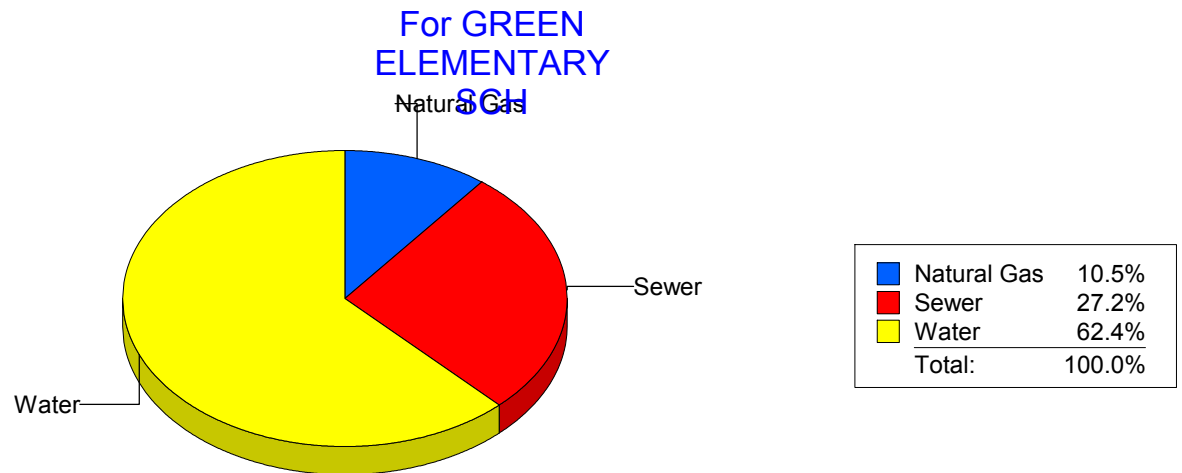
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH							
Natural Gas	124	CCF	\$219.04	\$0.00	\$219.04	1.7665	10.48%
Water	416	CCF	\$1,302.70	\$0.00	\$1,302.70	3.1315	62.36%
Sewer	168	CCF	\$567.36	\$0.00	\$567.36	3.3771	27.16%
Total Cost:			\$2,089.10	\$0.00	\$2,089.10		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

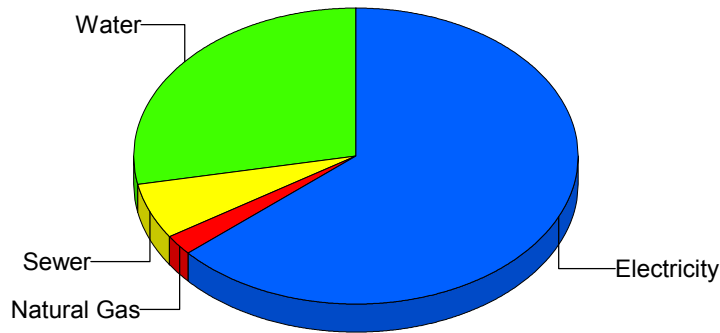
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO							
Electricity	62,644	KWH	\$6,894.34	\$0.00	\$6,894.34	0.1101	63.48%
Natural Gas	168	CCF	\$244.01	\$0.00	\$244.01	1.4524	2.25%
Water	1,089	CCF	\$3,039.28	\$0.00	\$3,039.28	2.7909	27.98%
Sewer	304	CCF	\$683.17	\$0.00	\$683.17	2.2473	6.29%
Total Cost:			\$10,860.80	\$0.00	\$10,860.80		

For GUILLEN
MIDDLE
SCHOO



Electricity	63.5%
Natural Gas	2.2%
Sewer	6.3%
Water	28.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

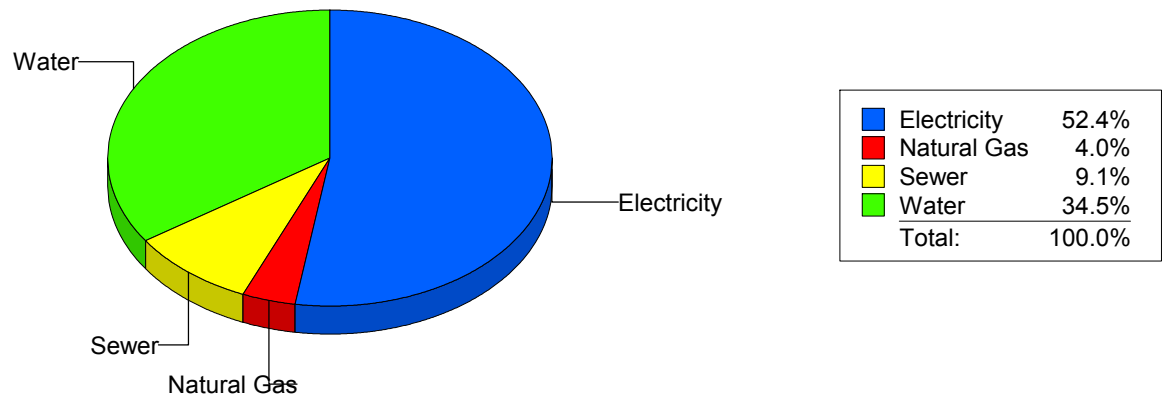
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE							
Electricity	48,974	KWH	\$6,634.27	\$0.00	\$6,634.27	0.1355	52.45%
Natural Gas	629	CCF	\$505.80	\$0.00	\$505.80	0.8041	4.00%
Water	1,621	CCF	\$4,361.47	\$0.00	\$4,361.47	2.6906	34.48%
Sewer	604	CCF	\$1,147.53	\$0.00	\$1,147.53	1.8999	9.07%
Total Cost:			\$12,649.07	\$0.00	\$12,649.07		

For H.E.
CHARLES
MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

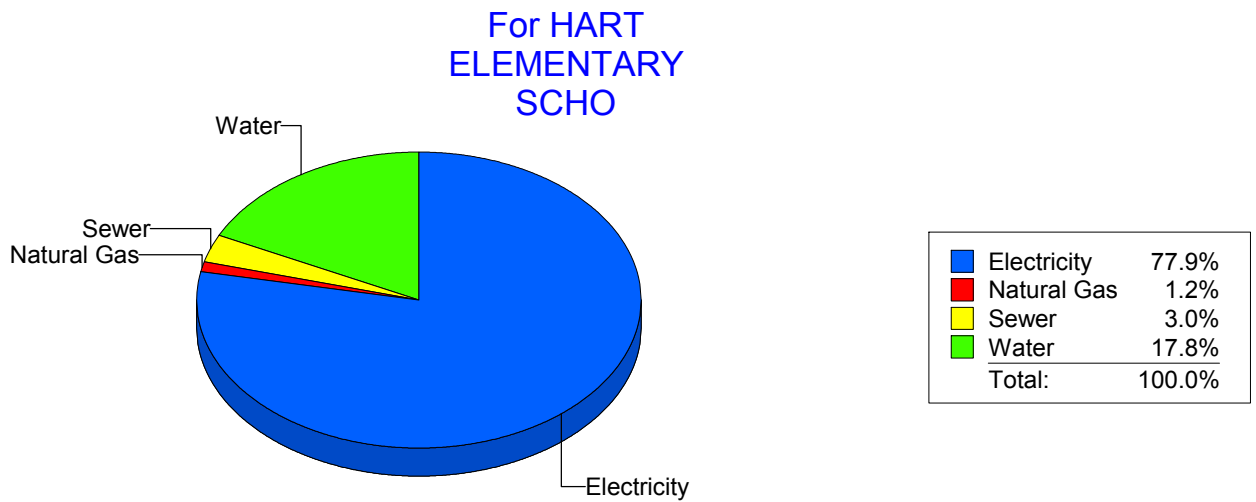
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO							
Electricity	42,000	KWH	\$6,087.05	\$0.00	\$6,087.05	0.1449	77.93%
Natural Gas	31	CCF	\$94.23	\$0.00	\$94.23	3.0397	1.21%
Water	293	CCF	\$1,392.61	\$0.00	\$1,392.61	4.7529	17.83%
Sewer	51	CCF	\$236.73	\$0.00	\$236.73	4.6418	3.03%
Total Cost:			\$7,810.62	\$0.00	\$7,810.62		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

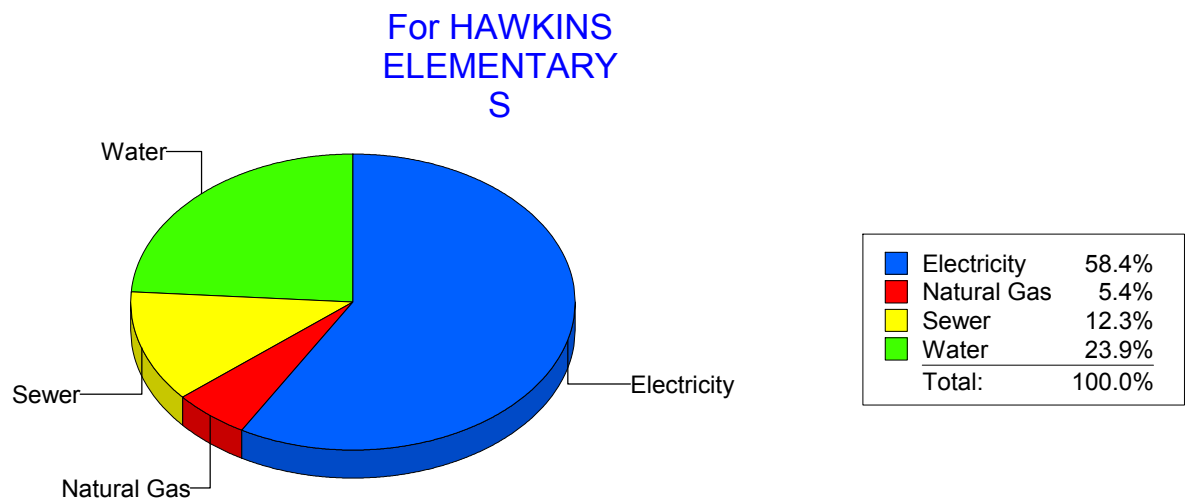
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S							
Electricity	10,824	KWH	\$1,097.94	\$0.00	\$1,097.94	0.1014	58.41%
Natural Gas	48	CCF	\$101.74	\$0.00	\$101.74	2.1196	5.41%
Water	128	CCF	\$448.76	\$0.00	\$448.76	3.5059	23.87%
Sewer	62	CCF	\$231.32	\$0.00	\$231.32	3.7310	12.31%
Total Cost:			\$1,879.76	\$0.00	\$1,879.76		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

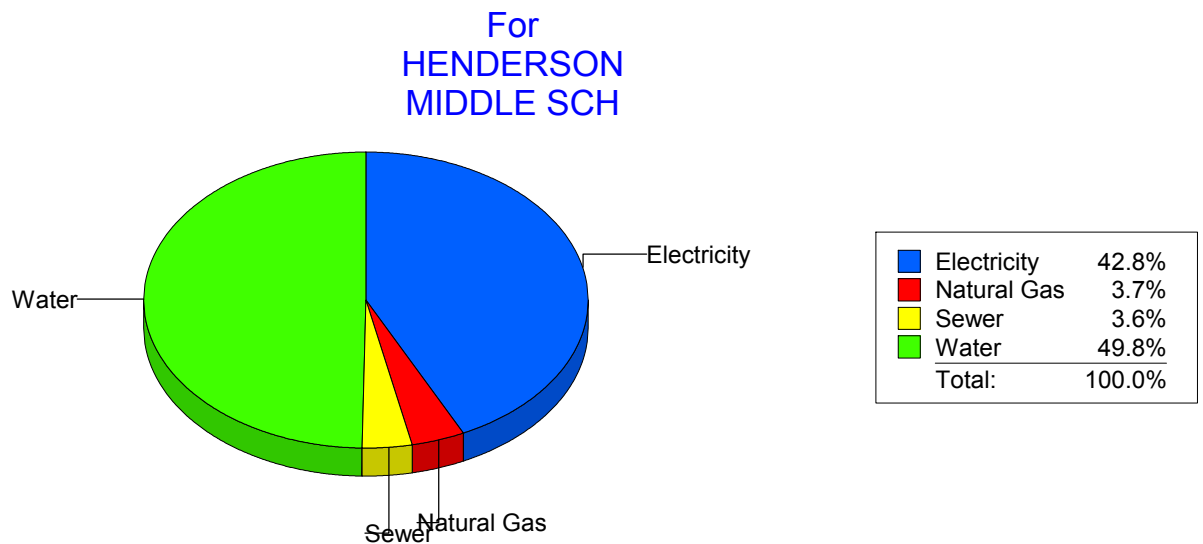
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH							
Electricity	25,335	KWH	\$2,903.97	\$0.00	\$2,903.97	0.1146	42.84%
Natural Gas	322	CCF	\$252.48	\$0.00	\$252.48	0.7841	3.72%
Water	1,135	CCF	\$3,376.72	\$0.00	\$3,376.72	2.9751	49.82%
Sewer	118	CCF	\$245.29	\$0.00	\$245.29	2.0787	3.62%
Total Cost:			\$6,778.46	\$0.00	\$6,778.46		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

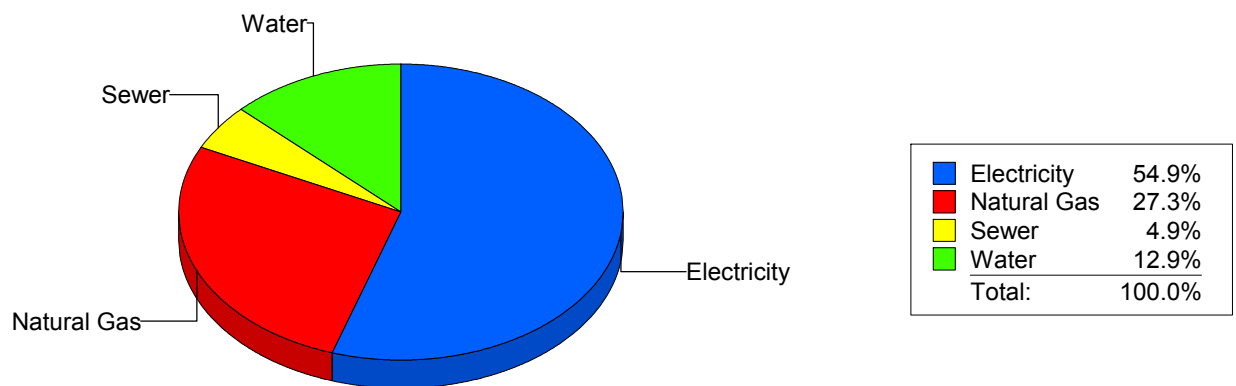
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES							
Electricity	5,213	KWH	\$852.57	\$0.00	\$852.57	0.1635	54.91%
Natural Gas	52	CCF	\$423.80	\$0.00	\$423.80	8.1500	27.30%
Water	42	CCF	\$200.55	\$0.00	\$200.55	4.7750	12.92%
Sewer	27	CCF	\$75.63	\$0.00	\$75.63	2.8011	4.87%
Total Cost:			\$1,552.55	\$0.00	\$1,552.55		

For HERCULES COTTAGES



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

el Paso

Energy CAP

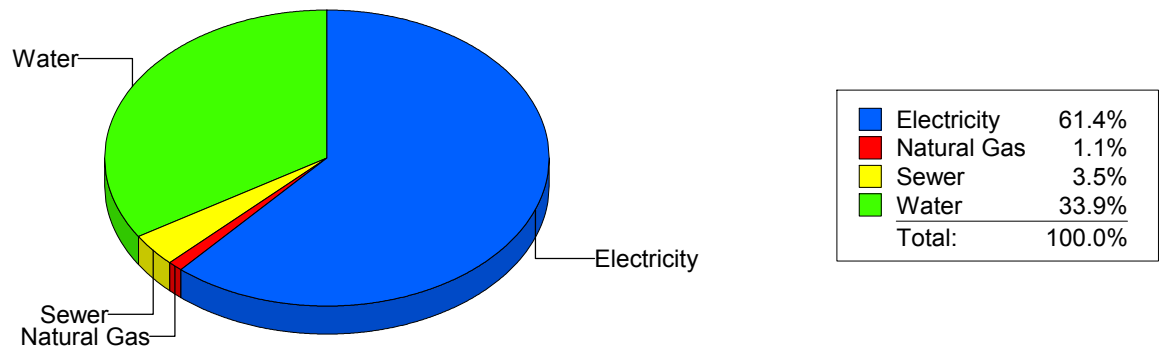
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERRERA - HERRERA ELEMENTARY							
Electricity	46,000	KWH	\$7,859.40	\$0.00	\$7,859.40	0.1709	61.43%
Natural Gas	133	CCF	\$144.11	\$0.00	\$144.11	1.0835	1.13%
Water	1,034	CCF	\$4,341.94	\$0.00	\$4,341.94	4.1992	33.94%
Sewer	135	CCF	\$448.72	\$0.00	\$448.72	3.3239	3.51%
Total Cost:			\$12,794.17	\$0.00	\$12,794.17		

For HERRERA
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

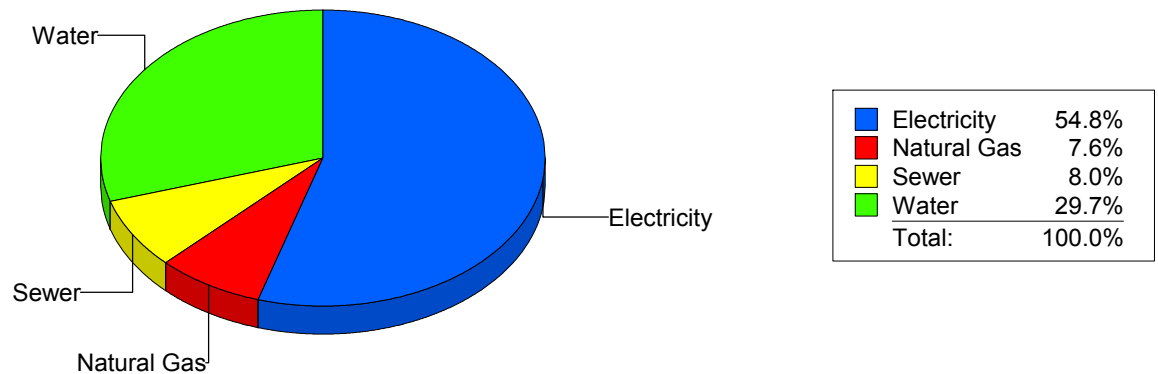
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY							
Electricity	12,813	KWH	\$2,702.74	\$0.00	\$2,702.74	0.2109	54.82%
Natural Gas	113	CCF	\$372.85	\$0.00	\$372.85	3.2996	7.56%
Water	384	CCF	\$1,461.89	\$0.00	\$1,461.89	3.8070	29.65%
Sewer	109	CCF	\$392.62	\$0.00	\$392.62	3.6020	7.96%
Total Cost:			\$4,930.10	\$0.00	\$4,930.10		

For HILLSIDE
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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Energy CAP

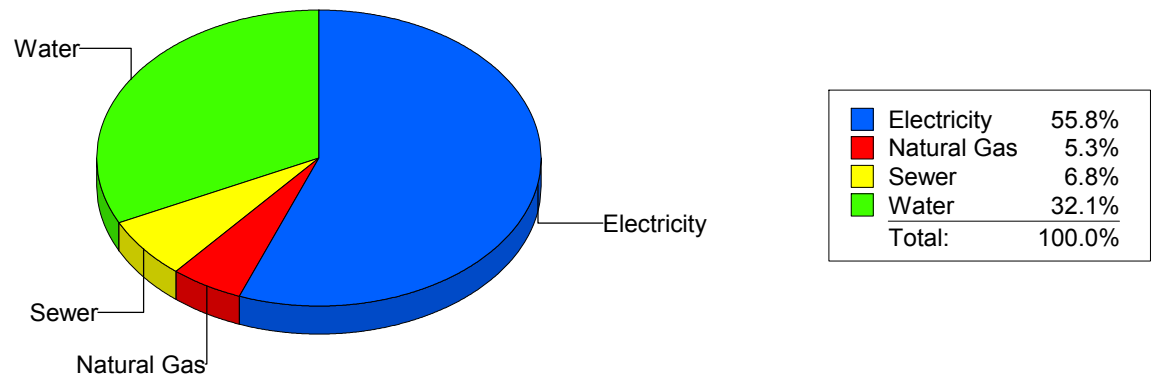
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE							
Electricity	26,800	KWH	\$2,984.21	\$0.00	\$2,984.21	0.1114	55.75%
Natural Gas	101	CCF	\$285.91	\$0.00	\$285.91	2.8308	5.34%
Water	354	CCF	\$1,718.41	\$0.00	\$1,718.41	4.8543	32.10%
Sewer	82	CCF	\$364.19	\$0.00	\$364.19	4.4413	6.80%
Total Cost:			\$5,352.72	\$0.00	\$5,352.72		

For HOUSTON
INTERMEDIATE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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Energy CAP

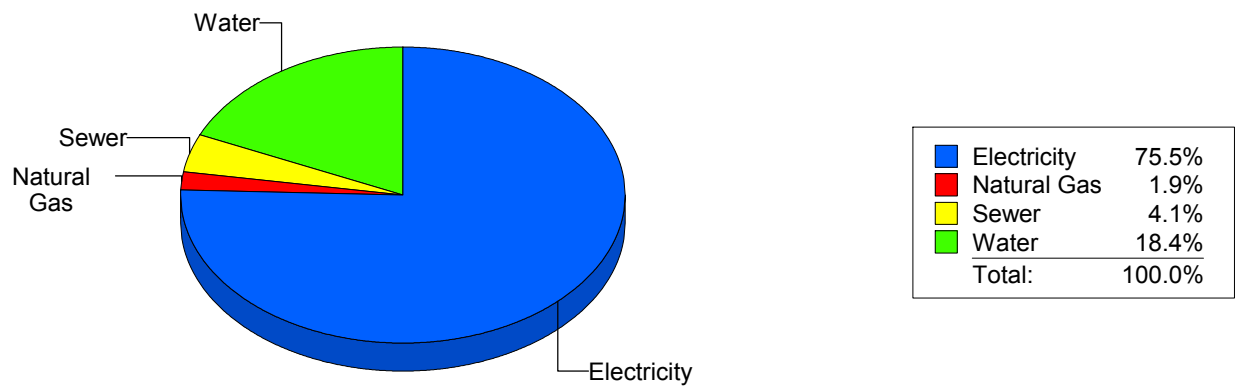
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR MOYE							
Electricity	40,800	KWH	\$6,618.99	\$0.00	\$6,618.99	0.1622	75.53%
Natural Gas	176	CCF	\$168.76	\$0.00	\$168.76	0.9589	1.93%
Water	234	CCF	\$1,616.00	\$0.00	\$1,616.00	6.9060	18.44%
Sewer	75	CCF	\$359.32	\$0.00	\$359.32	4.7909	4.10%
Total Cost:			\$8,763.07	\$0.00	\$8,763.07		

For HR MOYE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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Energy CAP

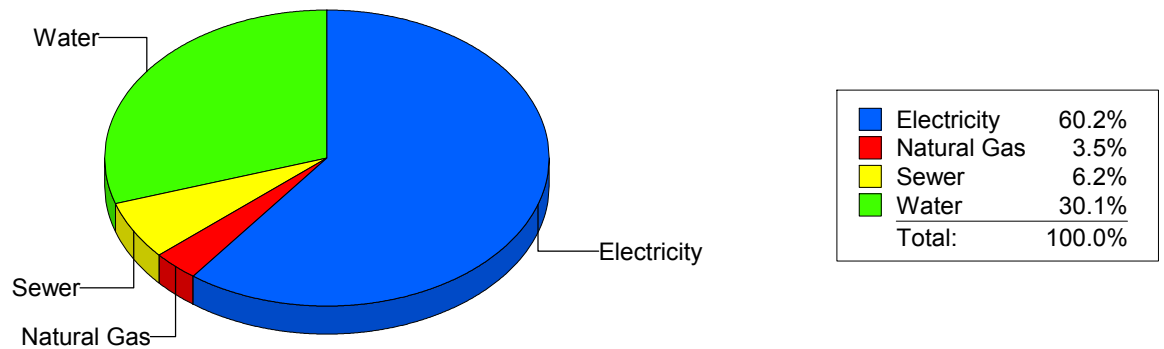
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC							
Electricity	34,225	KWH	\$5,033.10	\$0.00	\$5,033.10	0.1471	60.22%
Natural Gas	108	CCF	\$289.17	\$0.00	\$289.17	2.6775	3.46%
Water	589	CCF	\$2,516.88	\$0.00	\$2,516.88	4.2731	30.11%
Sewer	147	CCF	\$518.71	\$0.00	\$518.71	3.5286	6.21%
Total Cost:			\$8,357.86	\$0.00	\$8,357.86		

For HUGHEY
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

el Paso

Energy CAP

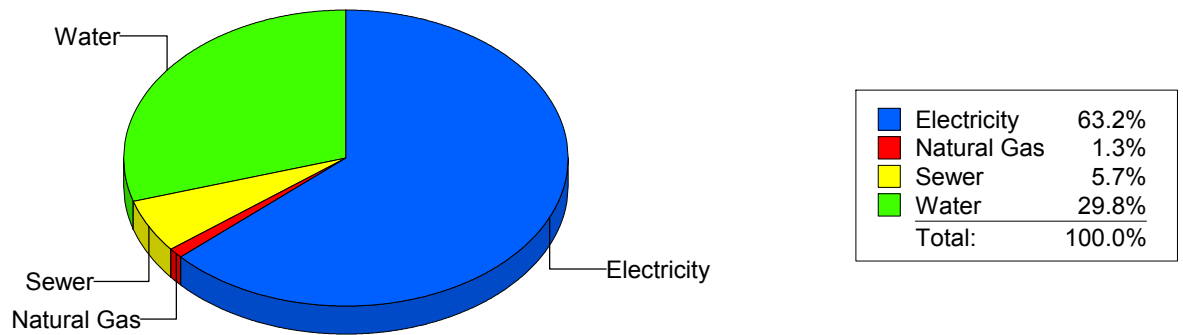
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL							
Electricity	102,391	KWH	\$13,482.14	\$0.00	\$13,482.14	0.1317	63.21%
Natural Gas	209	CCF	\$267.76	\$0.00	\$267.76	1.2811	1.26%
Water	2,168	CCF	\$6,354.21	\$0.00	\$6,354.21	2.9309	29.79%
Sewer	714	CCF	\$1,224.60	\$0.00	\$1,224.60	1.7151	5.74%
Total Cost:			\$21,328.71	\$0.00	\$21,328.71		

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

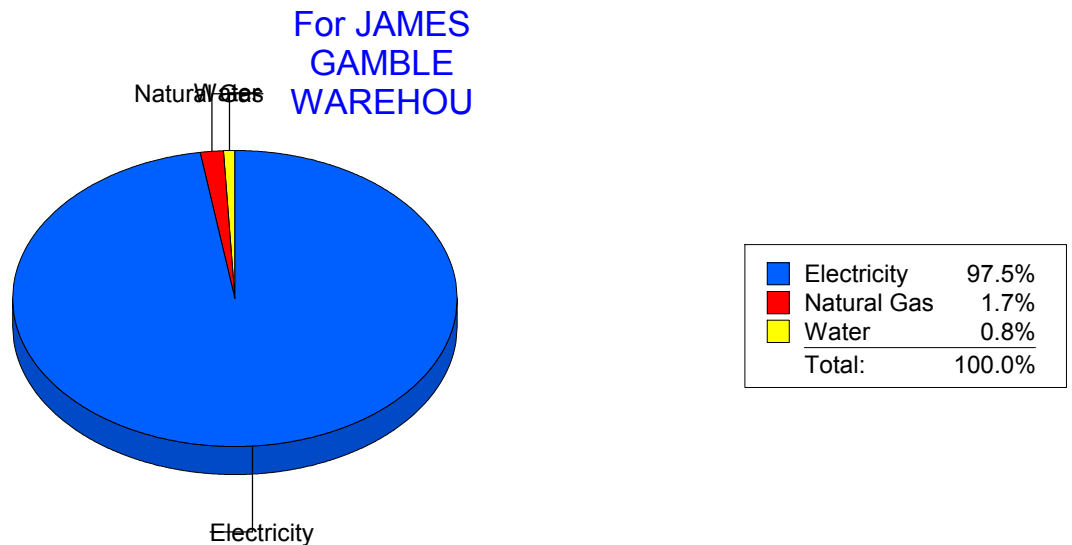
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	37,500	KWH	\$4,998.58	\$0.00	\$4,998.58	0.1333	97.51%
Natural Gas	11	CCF	\$84.99	\$0.00	\$84.99	7.7264	1.66%
Water	0	CCF	\$42.47	\$0.00	\$42.47	0.0000	0.83%
Total Cost:			\$5,126.04	\$0.00	\$5,126.04		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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Energy CAP

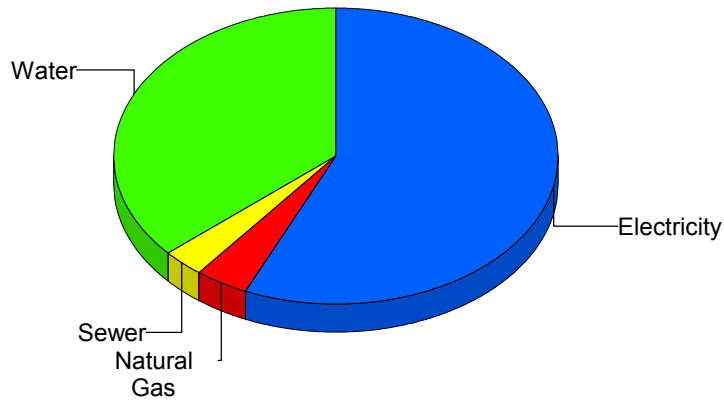
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO							
Electricity	111,266	KWH	\$12,612.33	\$0.00	\$12,612.33	0.1134	56.56%
Natural Gas	574	CCF	\$920.96	\$0.00	\$920.96	1.6045	4.13%
Water	2,173	CCF	\$8,084.90	\$0.00	\$8,084.90	3.7206	36.26%
Sewer	197	CCF	\$679.83	\$0.00	\$679.83	3.4509	3.05%
Total Cost:			\$22,298.02	\$0.00	\$22,298.02		

For
JEFFERSON
HIGH SCHOO



Electricity	56.6%
Natural Gas	4.1%
Sewer	3.0%
Water	36.3%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

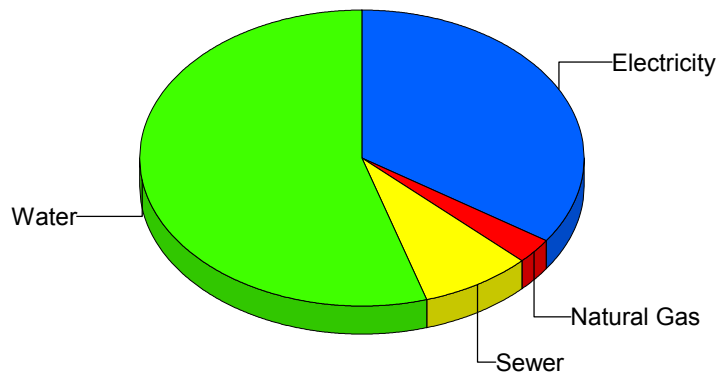
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY							
Electricity	19,840	KWH	\$2,019.00	\$0.00	\$2,019.00	0.1018	34.58%
Natural Gas	0	CCF	\$160.14	\$0.00	\$160.14	0.0000	2.74%
Water	773	CCF	\$3,194.10	\$0.00	\$3,194.10	4.1321	54.70%
Sewer	166	CCF	\$465.87	\$0.00	\$465.87	2.8064	7.98%
Total Cost:			\$5,839.11	\$0.00	\$5,839.11		

For
KOHLBERG
ELEMENTARY



Electricity	34.6%
Natural Gas	2.7%
Sewer	8.0%
Water	54.7%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

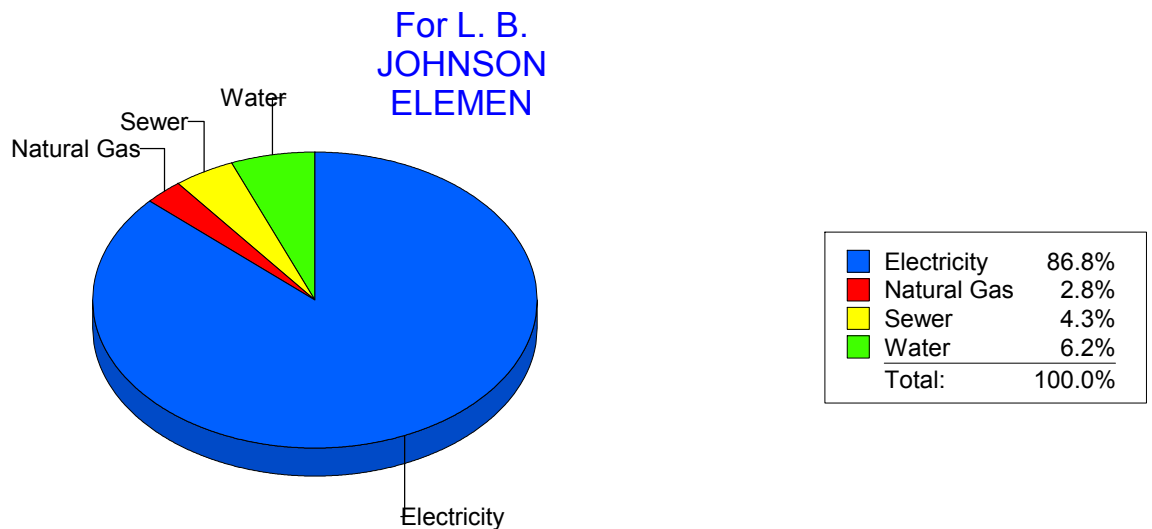
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN							
Electricity	67,250	KWH	\$7,271.14	\$0.00	\$7,271.14	0.1081	86.78%
Natural Gas	146	CCF	\$231.65	\$0.00	\$231.65	1.5866	2.76%
Water	290	CCF	\$516.92	\$0.00	\$516.92	1.7825	6.17%
Sewer	133	CCF	\$358.91	\$0.00	\$358.91	2.6986	4.28%
Total Cost:			\$8,378.62	\$0.00	\$8,378.62		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

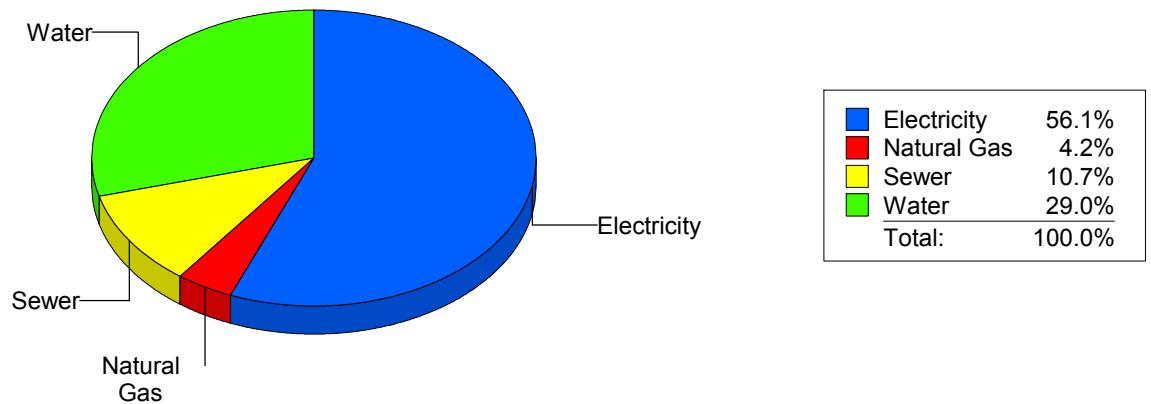
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH							
Electricity	28,800	KWH	\$3,630.52	\$0.00	\$3,630.52	0.1261	56.06%
Natural Gas	70	CCF	\$271.80	\$0.00	\$271.80	3.8829	4.20%
Water	562	CCF	\$1,880.15	\$0.00	\$1,880.15	3.3455	29.03%
Sewer	203	CCF	\$693.42	\$0.00	\$693.42	3.4159	10.71%
Total Cost:			\$6,475.89	\$0.00	\$6,475.89		

For LAMAR
ELEMENTARY
SCH



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

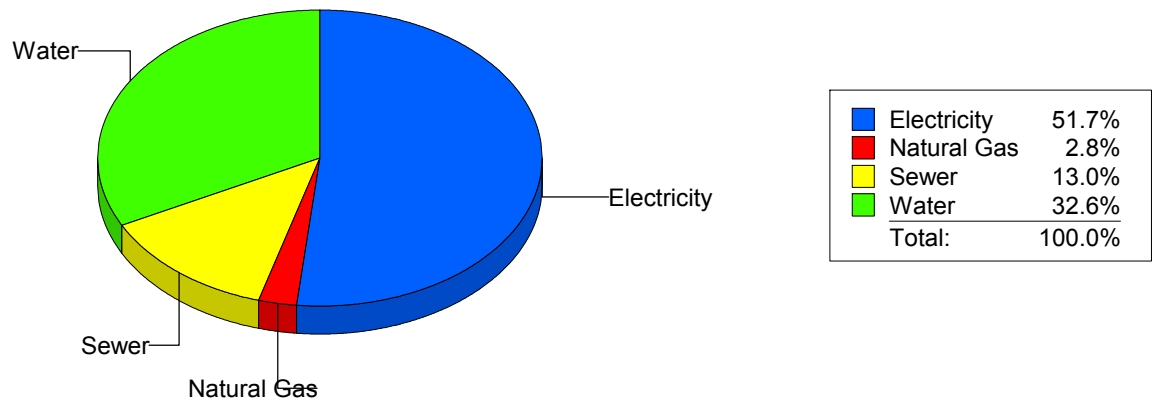
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY							
Electricity	12,220	KWH	\$1,828.42	\$0.00	\$1,828.42	0.1496	51.66%
Natural Gas	42	CCF	\$99.02	\$0.00	\$99.02	2.3576	2.80%
Water	332	CCF	\$1,152.77	\$0.00	\$1,152.77	3.4722	32.57%
Sewer	103	CCF	\$458.83	\$0.00	\$458.83	4.4547	12.96%
Total Cost:			\$3,539.04	\$0.00	\$3,539.04		

For LEE
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

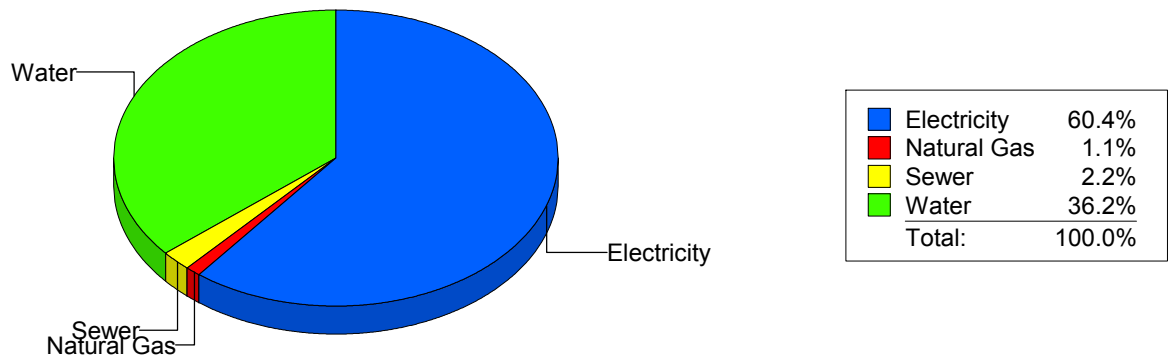
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO							
Electricity	117,100	KWH	\$12,987.94	\$0.00	\$12,987.94	0.1109	60.44%
Natural Gas	295	CCF	\$237.00	\$0.00	\$237.00	0.8034	1.10%
Water	1,665	CCF	\$7,787.24	\$0.00	\$7,787.24	4.6770	36.24%
Sewer	213	CCF	\$478.11	\$0.00	\$478.11	2.2446	2.22%
Total Cost:			\$21,490.29	\$0.00	\$21,490.29		

For LINCOLN
MIDDLE
SCHOO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

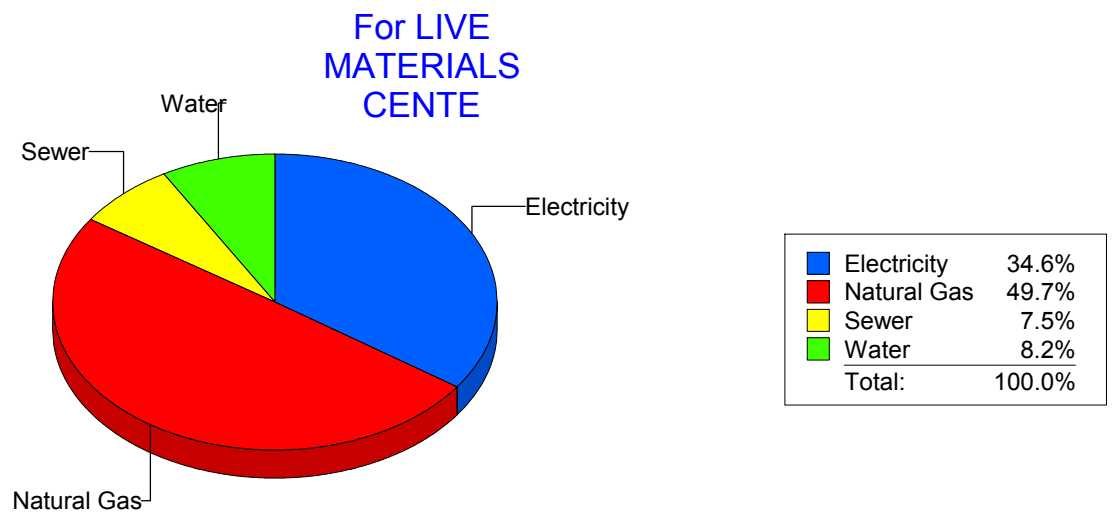
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE							
Electricity	693	KWH	\$116.20	\$0.00	\$116.20	0.1677	34.61%
Natural Gas	15	CCF	\$166.90	\$0.00	\$166.90	11.1267	49.72%
Water	5	CCF	\$27.52	\$0.00	\$27.52	5.5040	8.20%
Sewer	1	CCF	\$25.09	\$0.00	\$25.09	25.0900	7.47%
Total Cost:			\$335.71	\$0.00	\$335.71		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

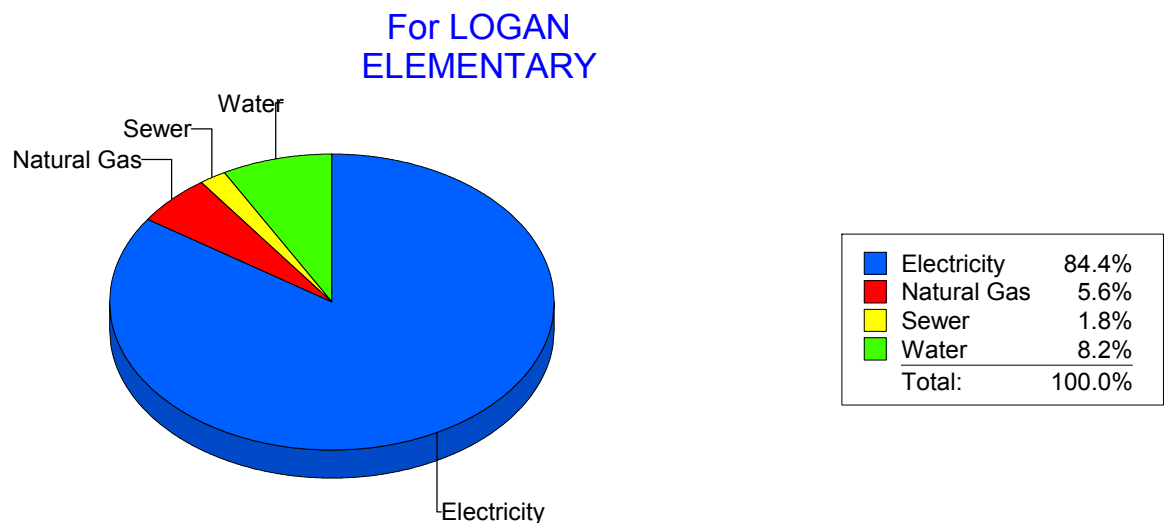
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY							
Electricity	291 KWH		\$3,509.24	\$0.00	\$3,509.24	12.0592	84.37%
Natural Gas	222 CCF		\$233.33	\$0.00	\$233.33	1.0510	5.61%
Water	55 CCF		\$339.76	\$0.00	\$339.76	6.1775	8.17%
Sewer	5 CCF		\$76.92	\$0.00	\$76.92	15.3840	1.85%
Total Cost:			\$4,159.25	\$0.00	\$4,159.25		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

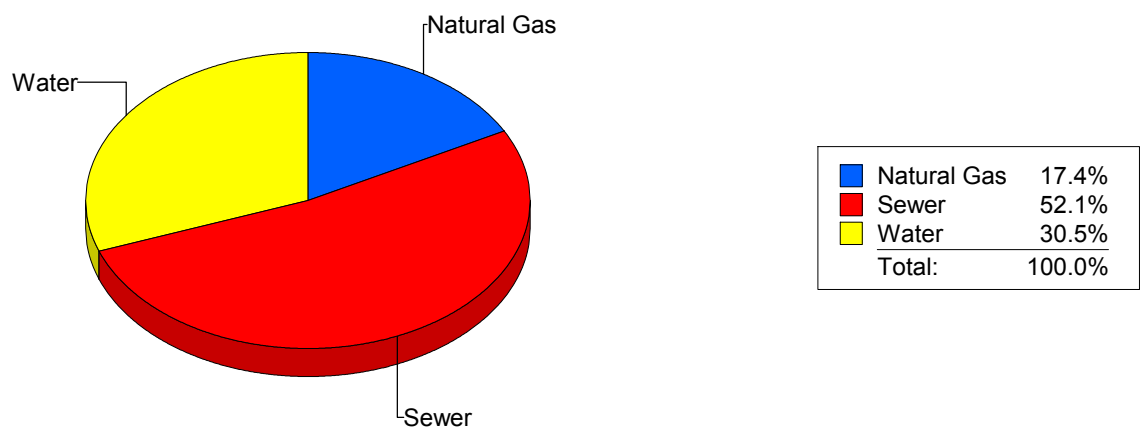
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LUNDY - LUNDY							
Natural Gas	74	CCF	\$193.54	\$0.00	\$193.54	2.6154	17.36%
Water	32	CCF	\$340.18	\$0.00	\$340.18	10.6306	30.51%
Sewer	224	CCF	\$581.33	\$0.00	\$581.33	2.5952	52.13%
Total Cost:			\$1,115.05	\$0.00	\$1,115.05		

For LUNDY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

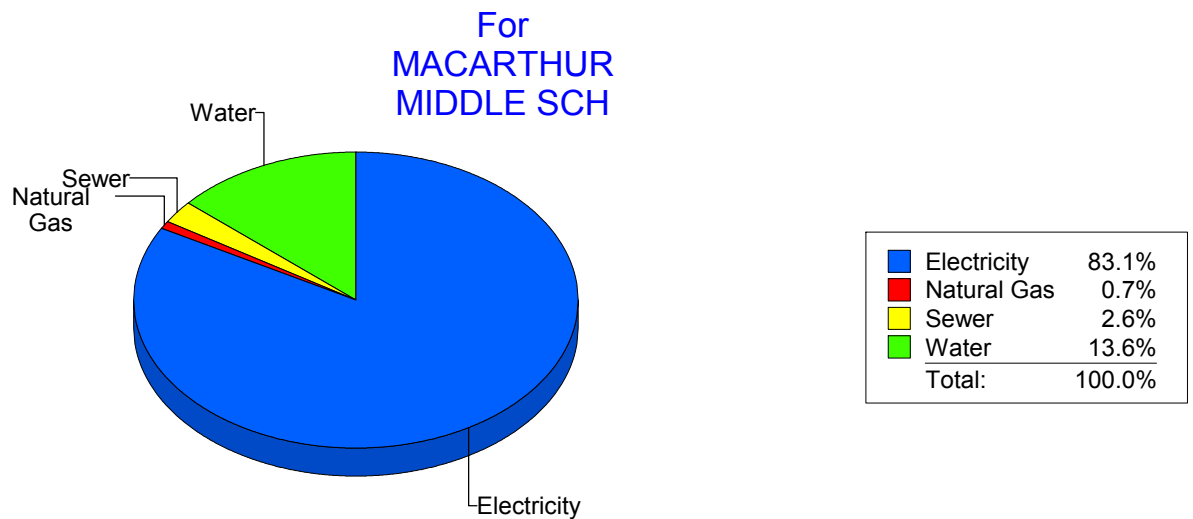
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH							
Electricity	60,600	KWH	\$9,509.83	\$0.00	\$9,509.83	0.1569	83.09%
Natural Gas	0	CCF	\$80.07	\$0.00	\$80.07	0.0000	0.70%
Water	422	CCF	\$1,556.24	\$0.00	\$1,556.24	3.6878	13.60%
Sewer	93	CCF	\$299.31	\$0.00	\$299.31	3.2184	2.62%
Total Cost:			\$11,445.45	\$0.00	\$11,445.45		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

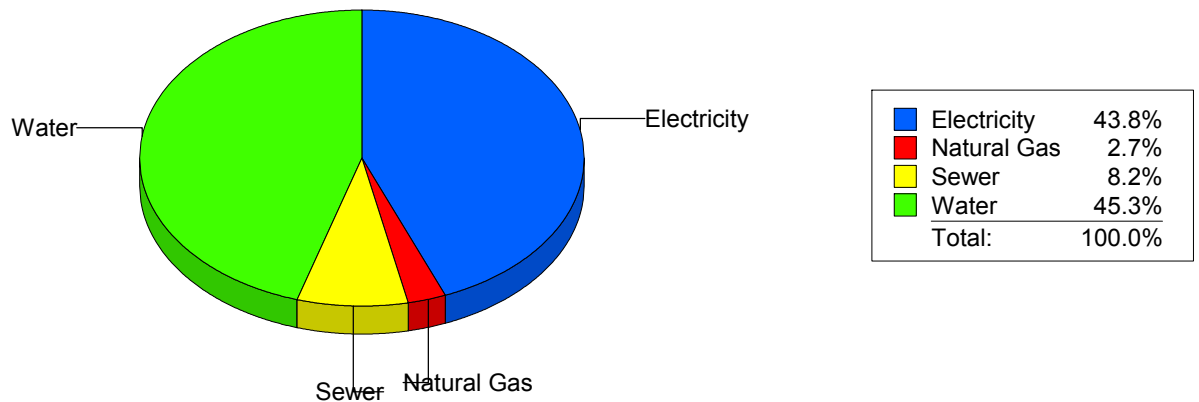
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO							
Electricity	10,764	KWH	\$1,644.59	\$0.00	\$1,644.59	0.1528	43.83%
Natural Gas	47	CCF	\$101.30	\$0.00	\$101.30	2.1553	2.70%
Water	574	CCF	\$1,699.22	\$0.00	\$1,699.22	2.9603	45.29%
Sewer	40	CCF	\$307.17	\$0.00	\$307.17	7.6793	8.19%
Total Cost:			\$3,752.28	\$0.00	\$3,752.28		

For MAGOFFIN
MIDDLE SCHO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

el Paso

Energy CAP

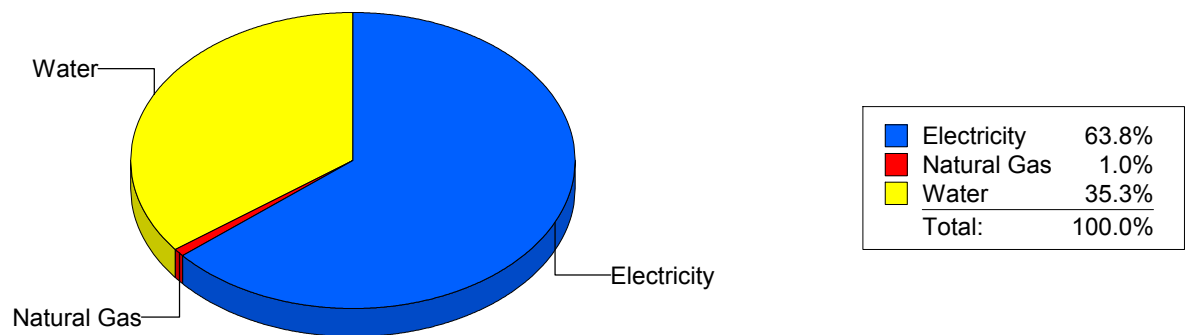
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL							
Electricity	79,000	KWH	\$8,734.67	\$0.00	\$8,734.67	0.1106	63.77%
Natural Gas	114	CCF	\$133.24	\$0.00	\$133.24	1.1688	0.97%
Water	1,150	CCF	\$4,828.48	\$0.00	\$4,828.48	4.1987	35.25%
Total Cost:			\$13,696.39	\$0.00	\$13,696.39		

For MAGOFFIN
NEW MIDDLE
SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

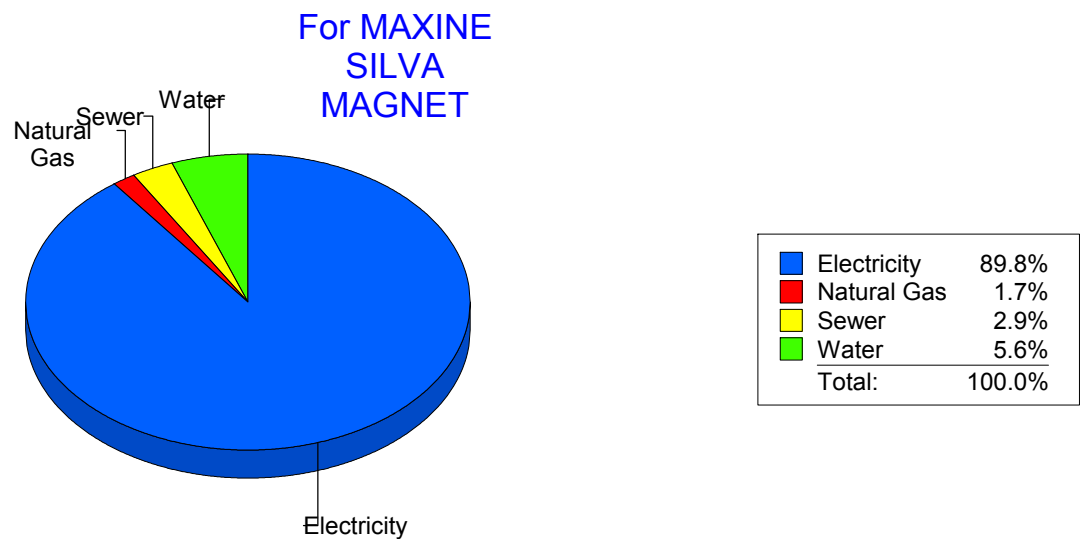
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET							
Electricity	73,200	KWH	\$8,585.57	\$0.00	\$8,585.57	0.1173	89.83%
Natural Gas	163	CCF	\$161.32	\$0.00	\$161.32	0.9897	1.69%
Water	172	CCF	\$536.38	\$0.00	\$536.38	3.1185	5.61%
Sewer	77	CCF	\$274.47	\$0.00	\$274.47	3.5645	2.87%
Total Cost:			\$9,557.74	\$0.00	\$9,557.74		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

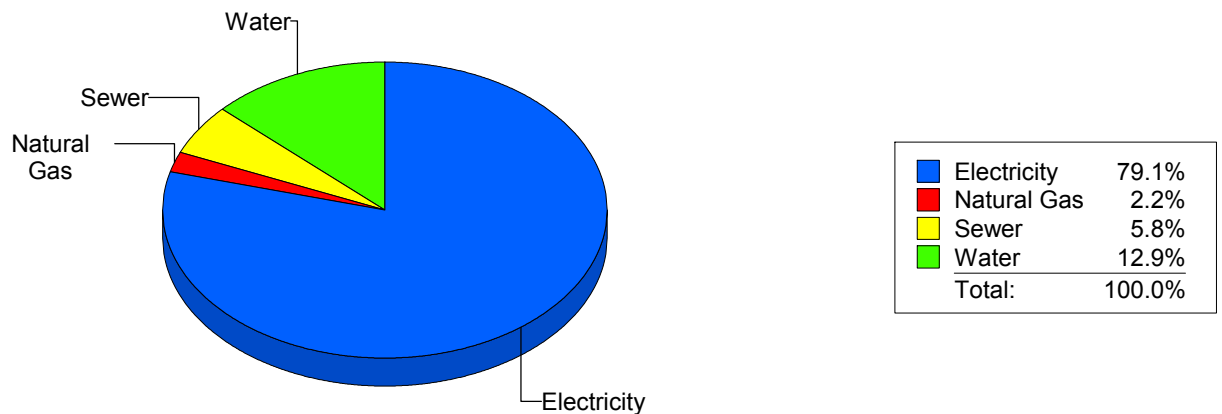
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY							
Electricity	91,680	KWH	\$10,938.48	\$0.00	\$10,938.48	0.1193	79.10%
Natural Gas	286	CCF	\$307.04	\$0.00	\$307.04	1.0736	2.22%
Water	406	CCF	\$1,786.76	\$0.00	\$1,786.76	4.4009	12.92%
Sewer	368	CCF	\$795.89	\$0.00	\$795.89	2.1627	5.76%
Total Cost:			\$13,828.17	\$0.00	\$13,828.17		

For MESITA
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

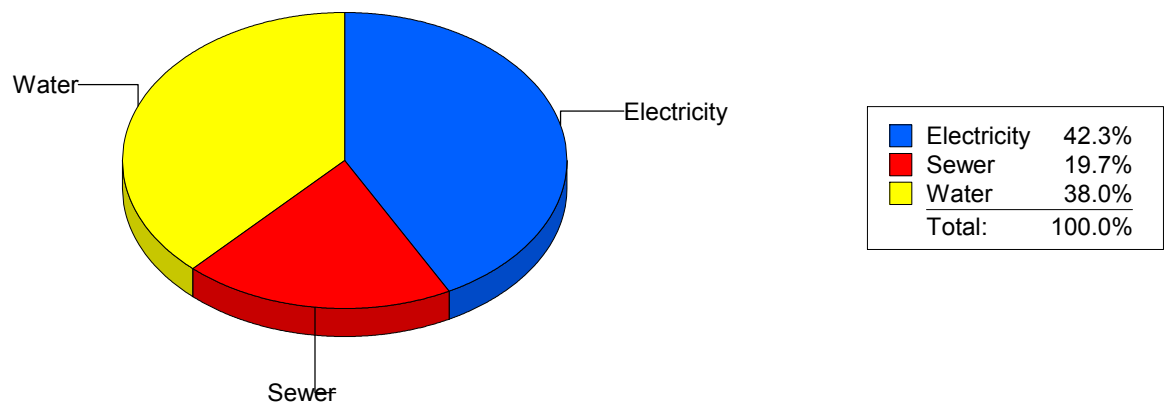
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY							
Electricity	5,520	KWH	\$644.76	\$0.00	\$644.76	0.1168	42.28%
Water	199	CCF	\$579.44	\$0.00	\$579.44	2.9118	38.00%
Sewer	94	CCF	\$300.80	\$0.00	\$300.80	3.2000	19.72%
Total Cost:			\$1,525.00	\$0.00	\$1,525.00		

For MILAM
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

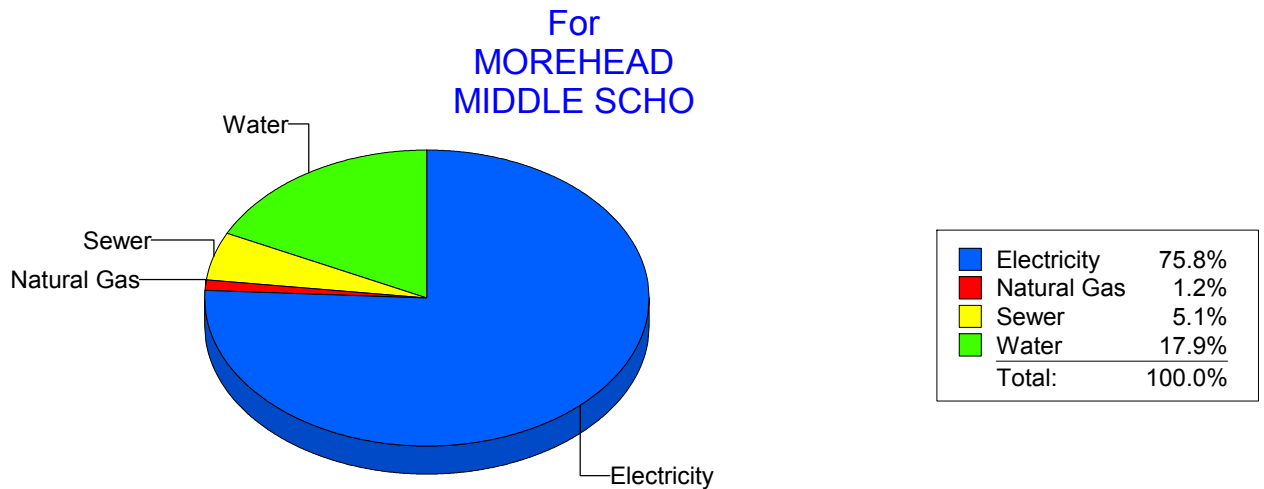
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO							
Electricity	45,764	KWH	\$8,893.08	\$0.00	\$8,893.08	0.1943	75.85%
Natural Gas	118	CCF	\$135.51	\$0.00	\$135.51	1.1484	1.16%
Water	1,485	CCF	\$2,098.28	\$0.00	\$2,098.28	1.4130	17.90%
Sewer	235	CCF	\$597.72	\$0.00	\$597.72	2.5435	5.10%
Total Cost:			\$11,724.59	\$0.00	\$11,724.59		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

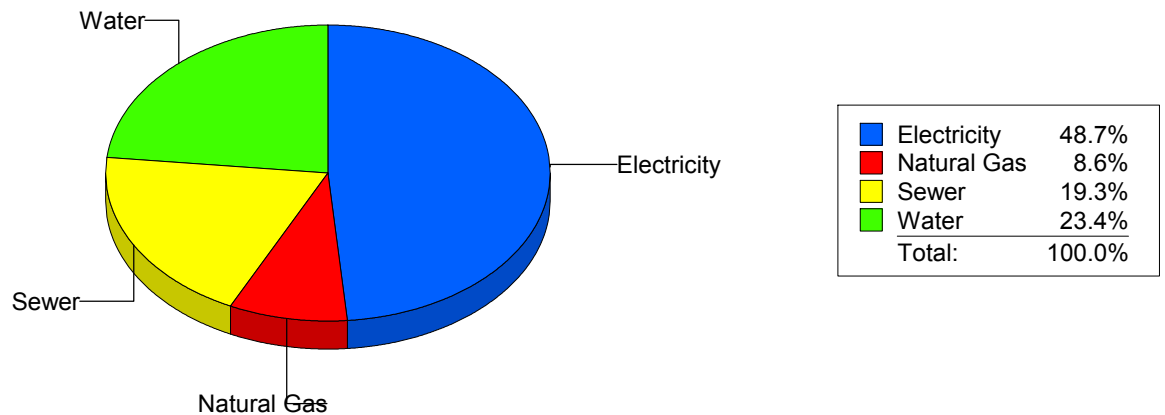
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY							
Electricity	11,913	KWH	\$1,481.74	\$0.00	\$1,481.74	0.1244	48.67%
Natural Gas	49	CCF	\$262.33	\$0.00	\$262.33	5.3537	8.62%
Water	317	CCF	\$713.03	\$0.00	\$713.03	2.2493	23.42%
Sewer	309	CCF	\$587.67	\$0.00	\$587.67	1.9018	19.30%
Total Cost:			\$3,044.77	\$0.00	\$3,044.77		

For NEWMAN
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

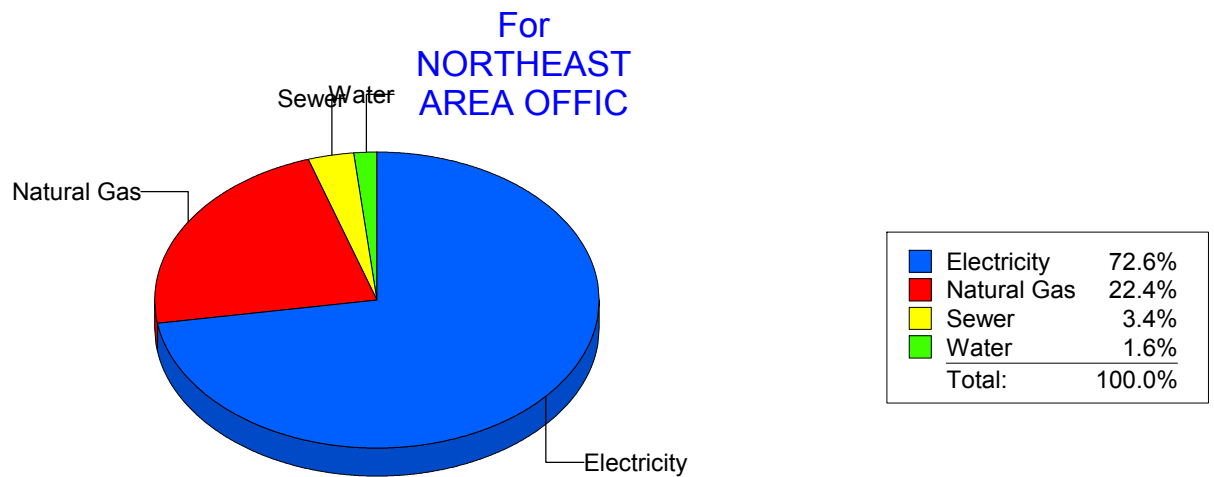
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC							
Electricity	9,080	KWH	\$1,037.29	\$0.00	\$1,037.29	0.1142	72.61%
Natural Gas	0	CCF	\$320.28	\$0.00	\$320.28	0.0000	22.42%
Water	0	CCF	\$22.36	\$0.00	\$22.36	0.0000	1.57%
Sewer	1	CCF	\$48.69	\$0.00	\$48.69	48.6900	3.41%
Total Cost:			\$1,428.62	\$0.00	\$1,428.62		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

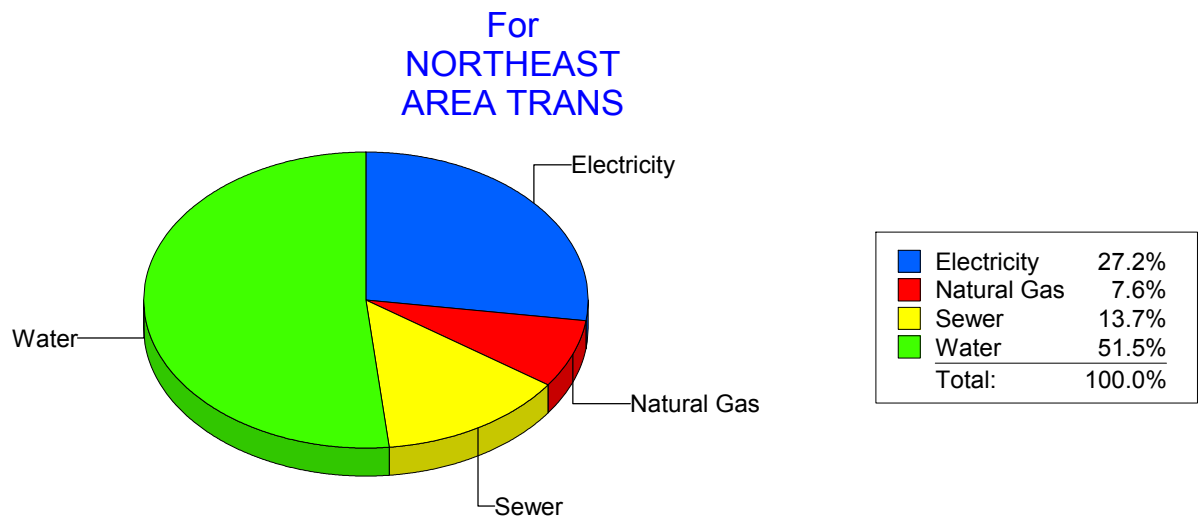
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS							
Electricity	6,646	KWH	\$613.18	\$0.00	\$613.18	0.0923	27.19%
Natural Gas	24	CCF	\$170.98	\$0.00	\$170.98	7.1242	7.58%
Water	227	CCF	\$1,162.27	\$0.00	\$1,162.27	5.1201	51.54%
Sewer	41	CCF	\$308.66	\$0.00	\$308.66	7.5283	13.69%
Total Cost:			\$2,255.09	\$0.00	\$2,255.09		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

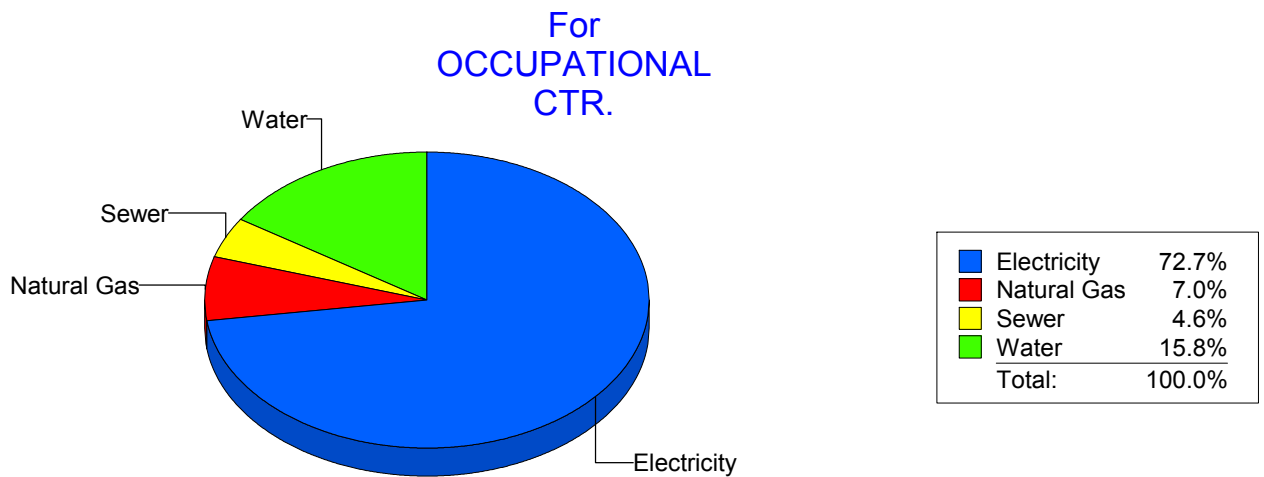
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity	5,900	KWH	\$1,037.68	\$0.00	\$1,037.68	0.1759	72.67%
Natural Gas	44	CCF	\$99.93	\$0.00	\$99.93	2.2711	7.00%
Water	27	CCF	\$225.00	\$0.00	\$225.00	8.3333	15.76%
Sewer	5	CCF	\$65.24	\$0.00	\$65.24	13.0480	4.57%
Total Cost:			\$1,427.85	\$0.00	\$1,427.85		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

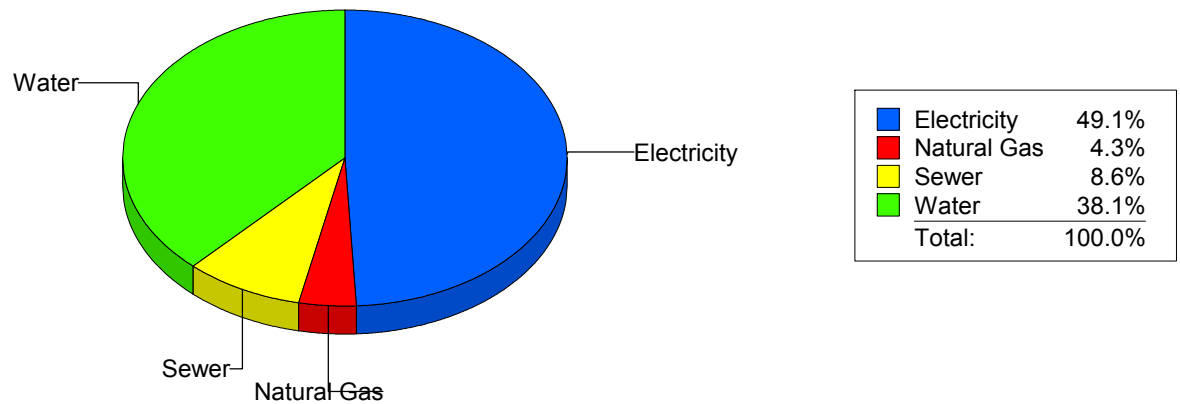
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY							
Electricity	18,028	KWH	\$1,891.70	\$0.00	\$1,891.70	0.1049	49.07%
Natural Gas	10	CCF	\$164.65	\$0.00	\$164.65	16.4650	4.27%
Water	293	CCF	\$1,467.64	\$0.00	\$1,467.64	5.0090	38.07%
Sewer	90	CCF	\$330.83	\$0.00	\$330.83	3.6759	8.58%
Total Cost:			\$3,854.82	\$0.00	\$3,854.82		

For PARK
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

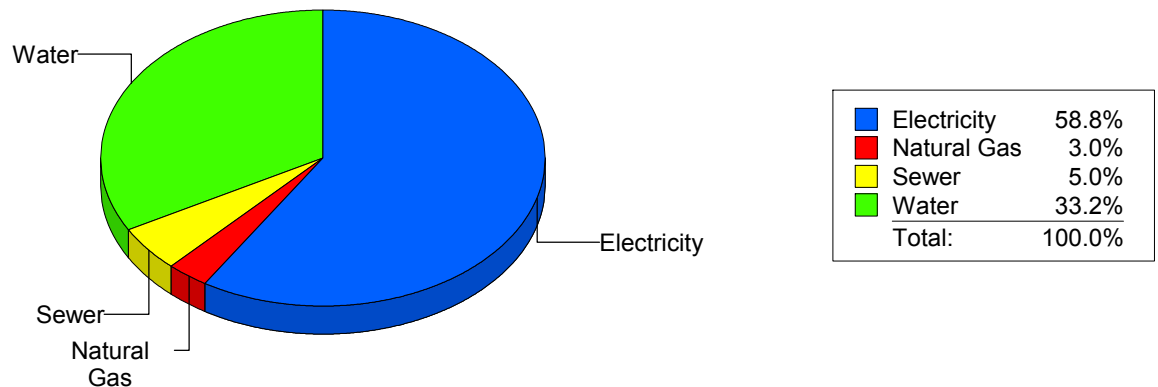
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO							
Electricity	31,500	KWH	\$4,460.46	\$0.00	\$4,460.46	0.1416	58.78%
Natural Gas	144	CCF	\$230.50	\$0.00	\$230.50	1.6007	3.04%
Water	459	CCF	\$2,516.95	\$0.00	\$2,516.95	5.4836	33.17%
Sewer	109	CCF	\$380.94	\$0.00	\$380.94	3.4949	5.02%
Total Cost:			\$7,588.85	\$0.00	\$7,588.85		

For PAUL MORENO



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

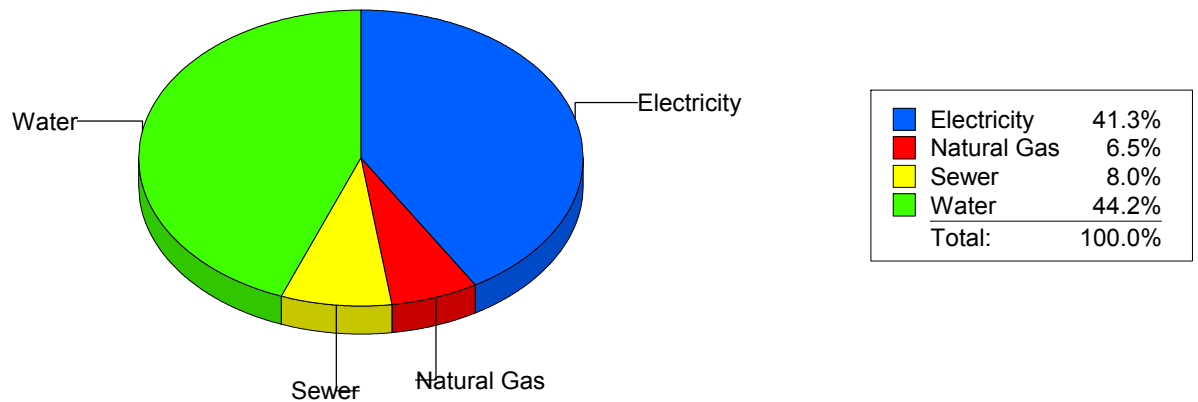
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY							
Electricity	7,200	KWH	\$1,310.36	\$0.00	\$1,310.36	0.1820	41.30%
Natural Gas	101	CCF	\$205.84	\$0.00	\$205.84	2.0380	6.49%
Water	315	CCF	\$1,403.54	\$0.00	\$1,403.54	4.4557	44.24%
Sewer	62	CCF	\$253.12	\$0.00	\$253.12	4.0826	7.98%
Total Cost:			\$3,172.86	\$0.00	\$3,172.86		

For POLK
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

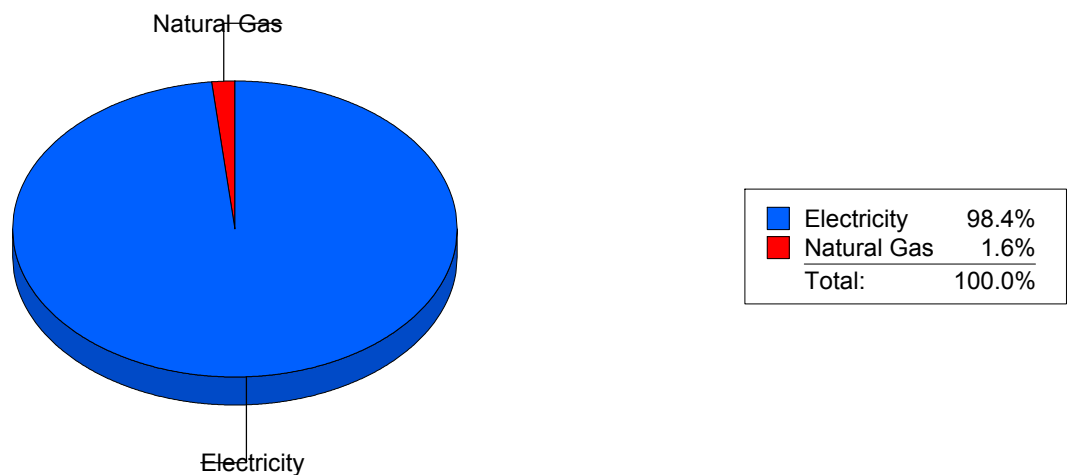
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POWELL - POWELL							
Electricity	46,920	KWH	\$7,738.90	\$0.00	\$7,738.90	0.1649	98.39%
Natural Gas	103	CCF	\$126.92	\$0.00	\$126.92	1.2322	1.61%
Total Cost:			\$7,865.82	\$0.00	\$7,865.82		

For POWELL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

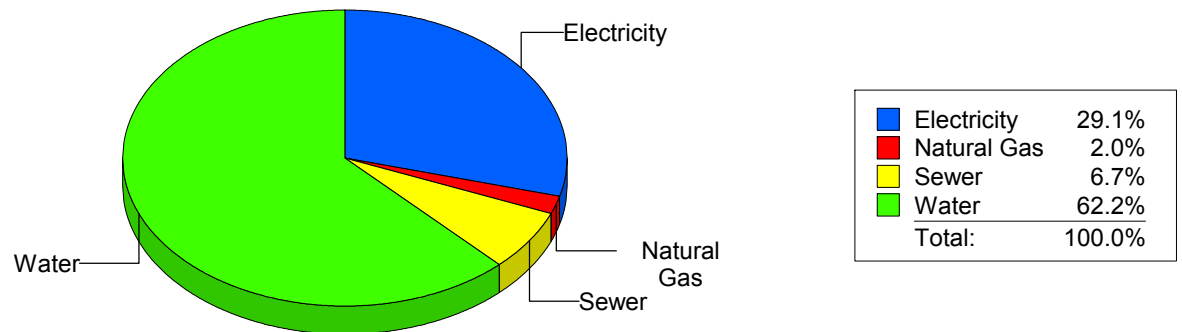
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY							
Electricity	4,413	KWH	\$1,157.65	\$0.00	\$1,157.65	0.2623	29.09%
Natural Gas	0	CCF	\$80.07	\$0.00	\$80.07	0.0000	2.01%
Water	569	CCF	\$2,475.44	\$0.00	\$2,475.44	4.3505	62.20%
Sewer	122	CCF	\$266.72	\$0.00	\$266.72	2.1862	6.70%
Total Cost:			\$3,979.88	\$0.00	\$3,979.88		

For PUTNAM
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

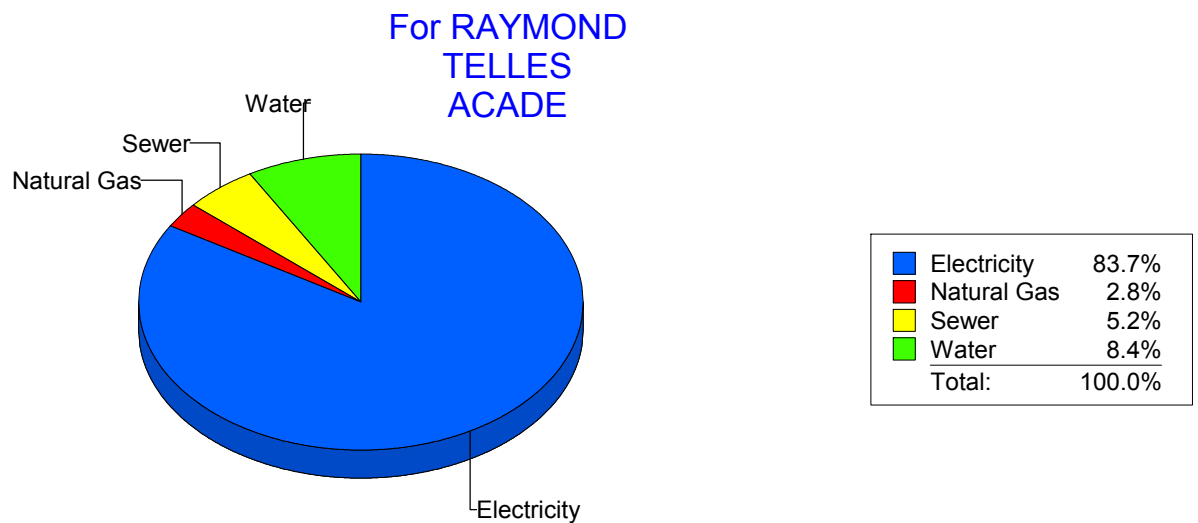
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE							
Electricity	29,800	KWH	\$3,698.57	\$0.00	\$3,698.57	0.1241	83.69%
Natural Gas	96	CCF	\$123.40	\$0.00	\$123.40	1.2854	2.79%
Water	96	CCF	\$369.35	\$0.00	\$369.35	3.8474	8.36%
Sewer	45	CCF	\$227.79	\$0.00	\$227.79	5.0620	5.15%
Total Cost:			\$4,419.11	\$0.00	\$4,419.11		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

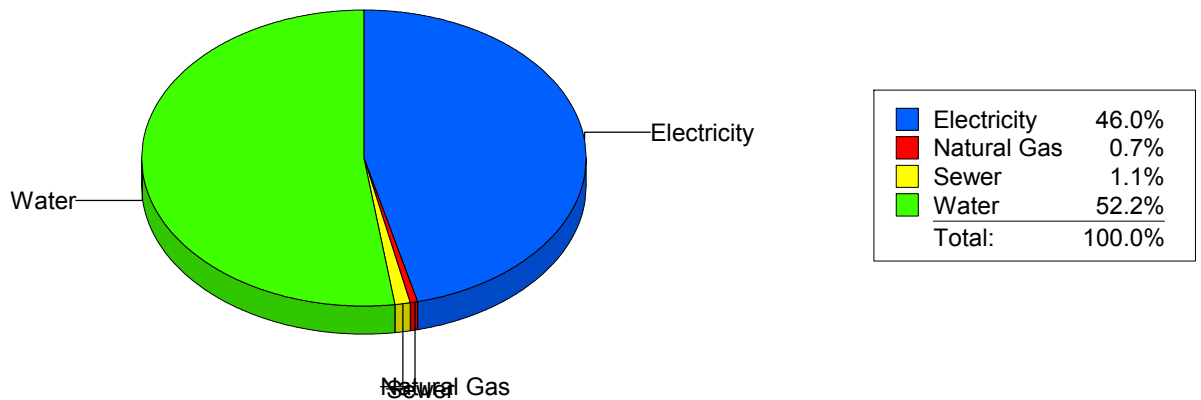
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE							
Electricity	85,200	KWH	\$11,467.25	\$0.00	\$11,467.25	0.1346	45.99%
Natural Gas	171	CCF	\$165.90	\$0.00	\$165.90	0.9702	0.67%
Water	2,348	CCF	\$13,023.74	\$0.00	\$13,023.74	5.5467	52.23%
Sewer	79	CCF	\$278.45	\$0.00	\$278.45	3.5247	1.12%
Total Cost:			\$24,935.34	\$0.00	\$24,935.34		

For
RICHARDSON
MIDDLE



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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Energy CAP

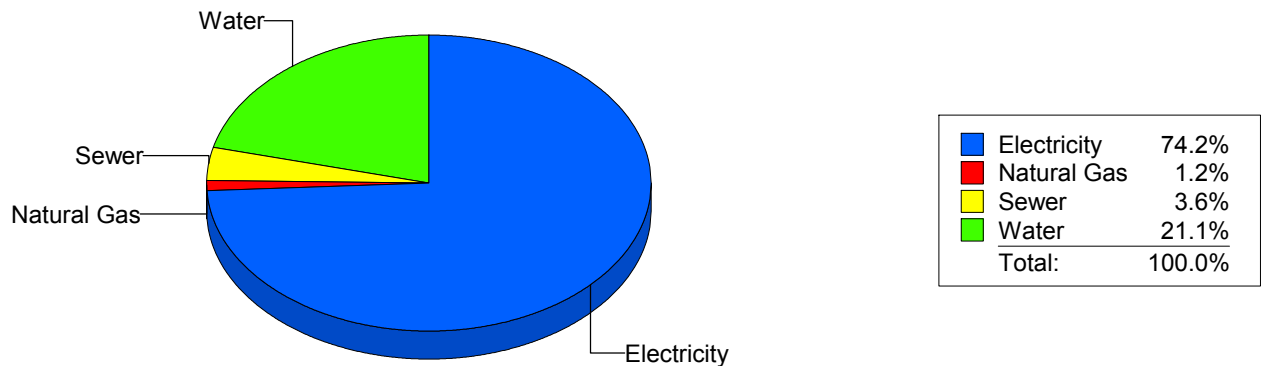
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY							
Electricity	40,680	KWH	\$7,022.39	\$0.00	\$7,022.39	0.1726	74.17%
Natural Gas	71	CCF	\$112.11	\$0.00	\$112.11	1.5790	1.18%
Water	490	CCF	\$1,994.78	\$0.00	\$1,994.78	4.0710	21.07%
Sewer	119	CCF	\$338.05	\$0.00	\$338.05	2.8408	3.57%
Total Cost:			\$9,467.33	\$0.00	\$9,467.33		

For RIVERA
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

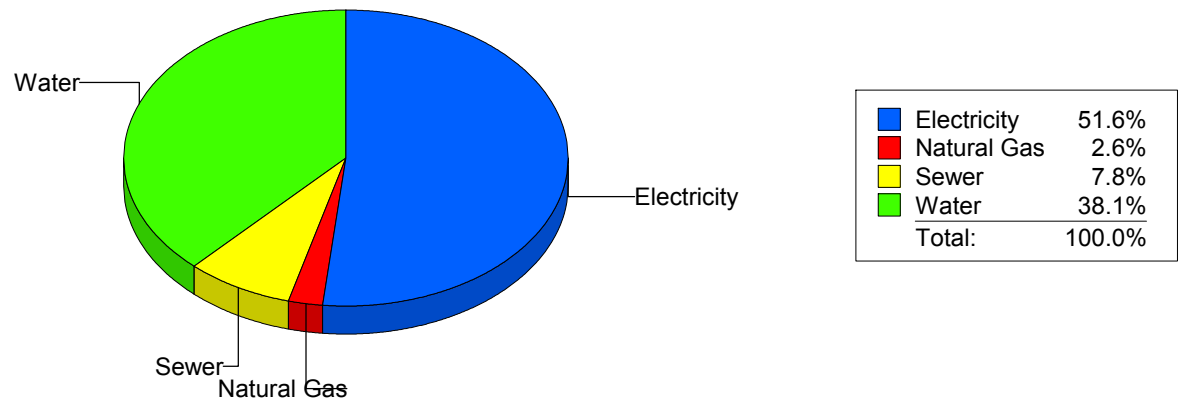
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY							
Electricity	34,782	KWH	\$4,094.71	\$0.00	\$4,094.71	0.1177	51.61%
Natural Gas	97	CCF	\$203.92	\$0.00	\$203.92	2.1023	2.57%
Water	969	CCF	\$3,019.08	\$0.00	\$3,019.08	3.1157	38.05%
Sewer	298	CCF	\$616.56	\$0.00	\$616.56	2.0690	7.77%
Total Cost:			\$7,934.27	\$0.00	\$7,934.27		

For ROBERTS
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

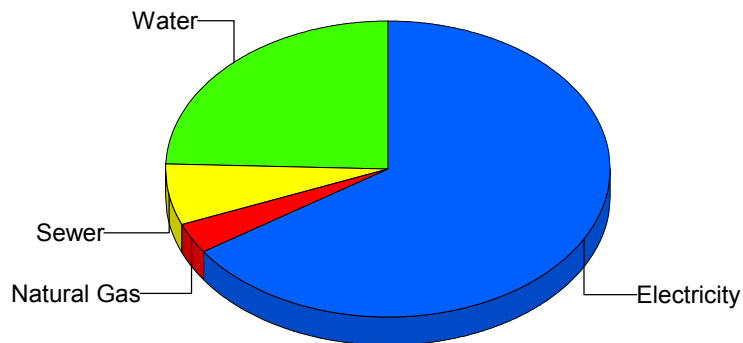
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN							
Electricity	31,200	KWH	\$4,257.03	\$0.00	\$4,257.03	0.1364	65.69%
Natural Gas	97	CCF	\$204.09	\$0.00	\$204.09	2.1040	3.15%
Water	772	CCF	\$1,580.84	\$0.00	\$1,580.84	2.0477	24.39%
Sewer	140	CCF	\$438.81	\$0.00	\$438.81	3.1344	6.77%
Total Cost:			\$6,480.77	\$0.00	\$6,480.77		

For ROSA
GUERRERO
ELEMEN



Electricity	65.7%
Natural Gas	3.1%
Sewer	6.8%
Water	24.4%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

el Paso

Energy CAP

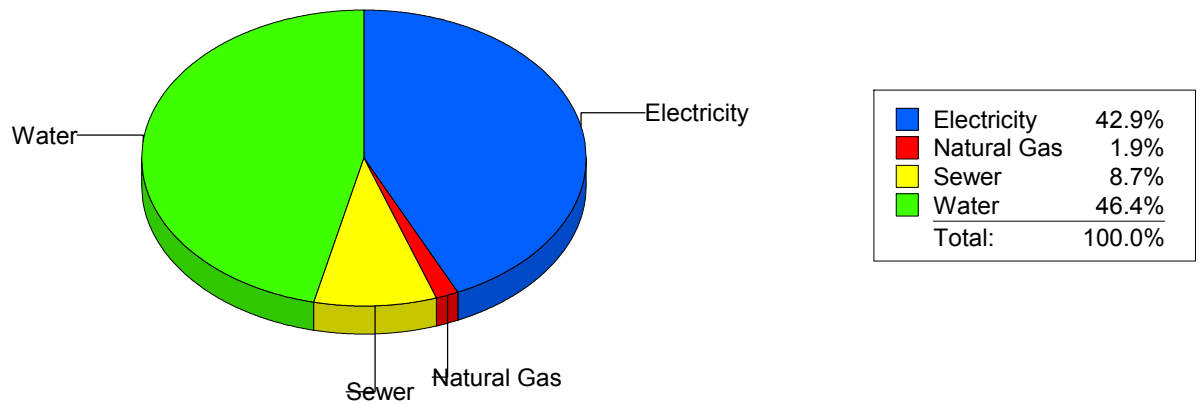
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL							
Electricity	44,464	KWH	\$5,755.73	\$0.00	\$5,755.73	0.1294	42.92%
Natural Gas	330	CCF	\$257.05	\$0.00	\$257.05	0.7789	1.92%
Water	2,091	CCF	\$6,225.08	\$0.00	\$6,225.08	2.9771	46.43%
Sewer	678	CCF	\$1,170.96	\$0.00	\$1,170.96	1.7271	8.73%
Total Cost:			\$13,408.82	\$0.00	\$13,408.82		

For ROSS
MIDDLE
SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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Energy CAP

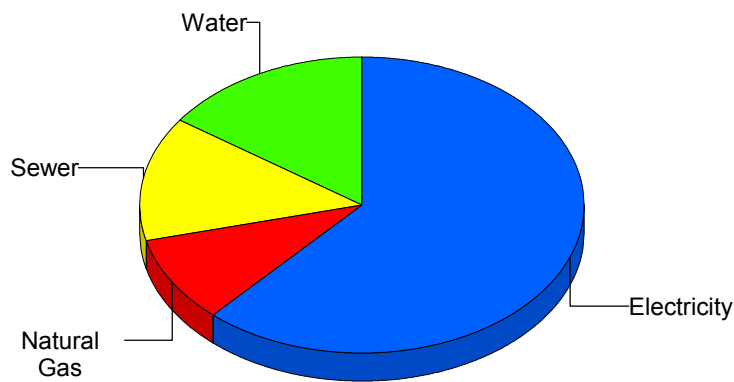
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY							
Electricity	10,425	KWH	\$1,622.07	\$0.00	\$1,622.07	0.1556	61.54%
Natural Gas	22	CCF	\$250.14	\$0.00	\$250.14	11.3700	9.49%
Water	147	CCF	\$401.17	\$0.00	\$401.17	2.7290	15.22%
Sewer	142	CCF	\$362.32	\$0.00	\$362.32	2.5515	13.75%
Total Cost:			\$2,635.70	\$0.00	\$2,635.70		

For RUSK
ELEMENTARY



Electricity	61.5%
Natural Gas	9.5%
Sewer	13.7%
Water	15.2%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

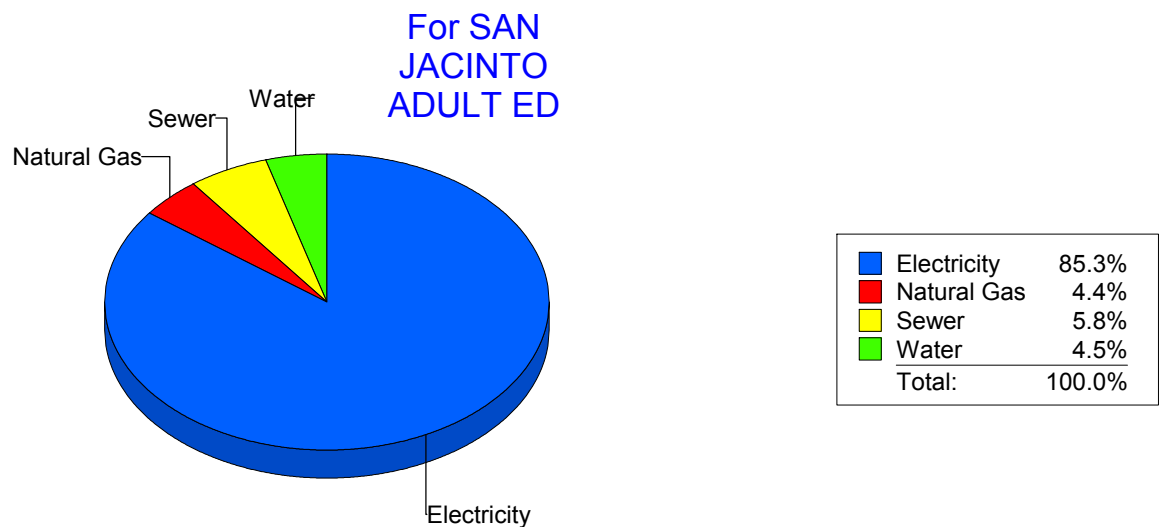
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED							
Electricity	9,400	KWH	\$1,569.61	\$0.00	\$1,569.61	0.1670	85.32%
Natural Gas	0	CCF	\$80.07	\$0.00	\$80.07	0.0000	4.35%
Water	6	CCF	\$83.24	\$0.00	\$83.24	13.8733	4.52%
Sewer	25	CCF	\$106.72	\$0.00	\$106.72	4.2688	5.80%
Total Cost:			\$1,839.64	\$0.00	\$1,839.64		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

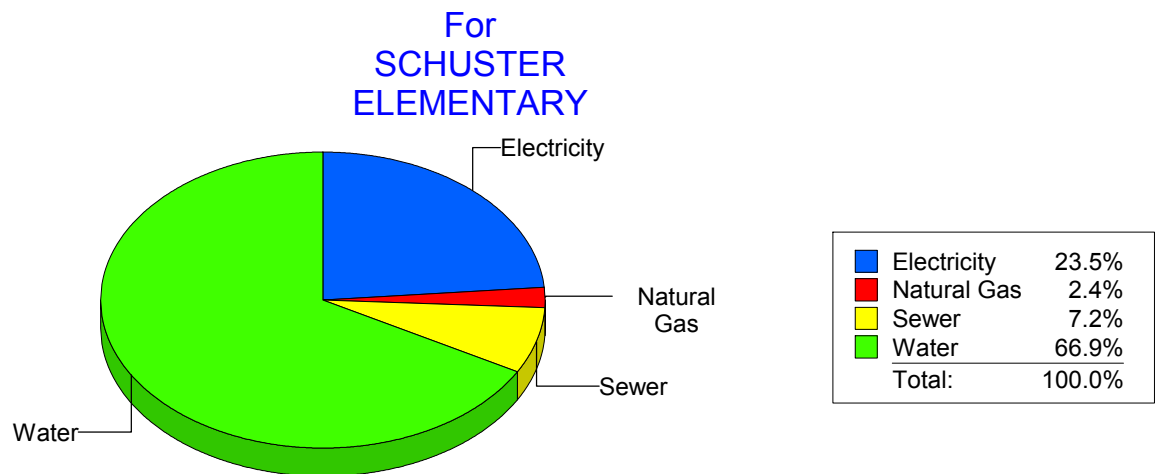
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY							
Electricity	6,768	KWH	\$875.52	\$0.00	\$875.52	0.1294	23.48%
Natural Gas	25	CCF	\$91.36	\$0.00	\$91.36	3.6544	2.45%
Water	628	CCF	\$2,493.45	\$0.00	\$2,493.45	3.9705	66.86%
Sewer	134	CCF	\$269.13	\$0.00	\$269.13	2.0084	7.22%
Total Cost:			\$3,729.46	\$0.00	\$3,729.46		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

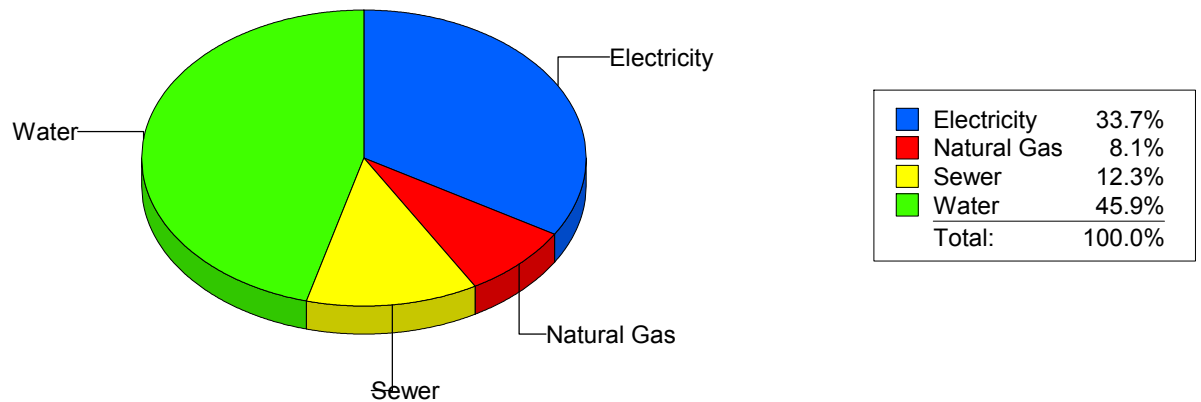
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY							
Electricity	8,465	KWH	\$1,160.62	\$0.00	\$1,160.62	0.1371	33.68%
Natural Gas	229	CCF	\$279.31	\$0.00	\$279.31	1.2197	8.11%
Water	550	CCF	\$1,580.36	\$0.00	\$1,580.36	2.8734	45.87%
Sewer	200	CCF	\$425.26	\$0.00	\$425.26	2.1263	12.34%
Total Cost:			\$3,445.55	\$0.00	\$3,445.55		

For STANTON
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

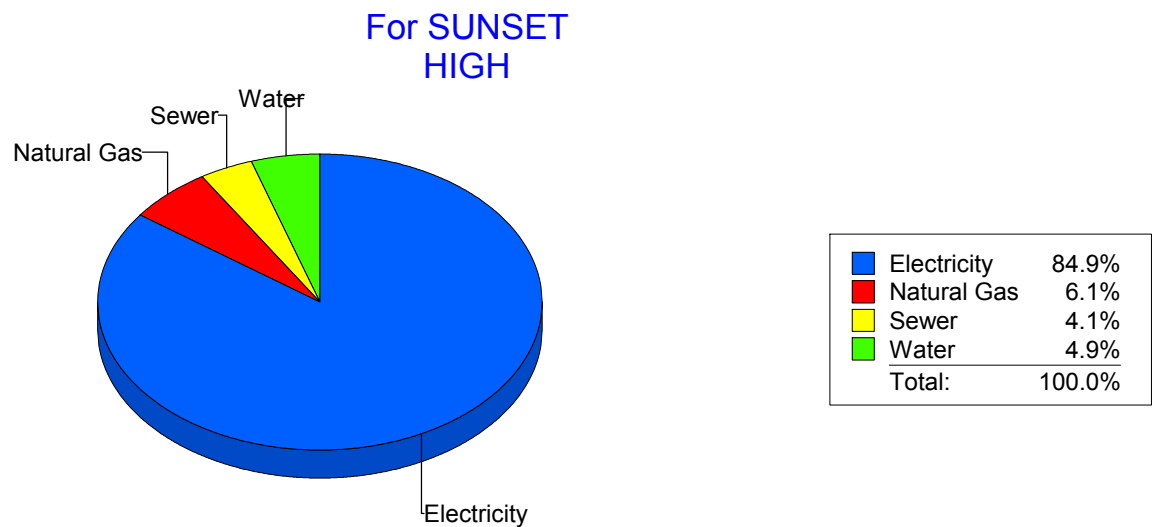
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH							
Electricity	23,040	KWH	\$2,444.44	\$0.00	\$2,444.44	0.1061	84.91%
Natural Gas	190	CCF	\$176.80	\$0.00	\$176.80	0.9305	6.14%
Water	40	CCF	\$140.36	\$0.00	\$140.36	3.5090	4.88%
Sewer	32	CCF	\$117.15	\$0.00	\$117.15	3.6609	4.07%
Total Cost:			\$2,878.75	\$0.00	\$2,878.75		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

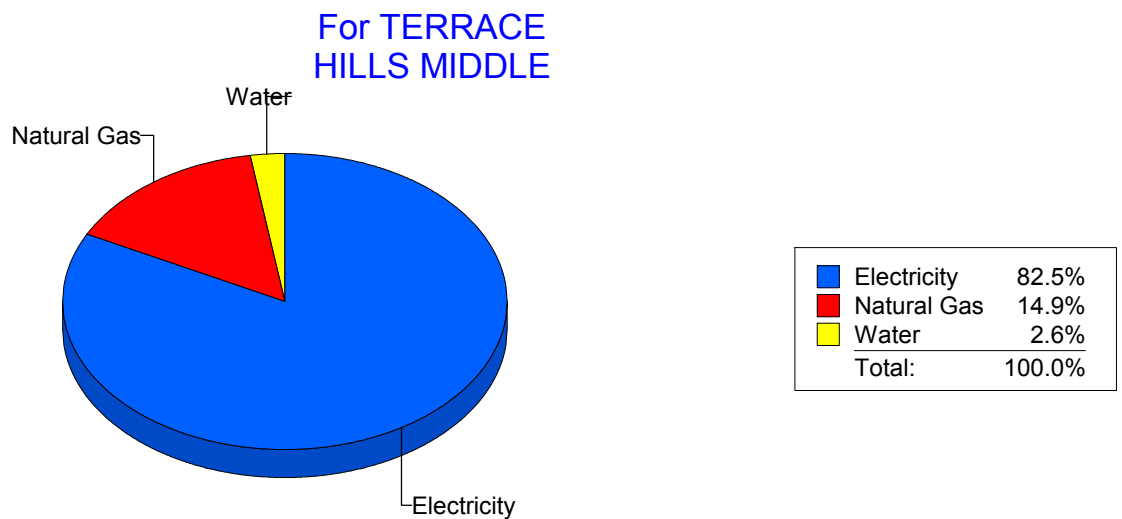
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE							
Electricity	12,750	KWH	\$1,328.55	\$0.00	\$1,328.55	0.1042	82.49%
Natural Gas	171	CCF	\$239.59	\$0.00	\$239.59	1.4011	14.88%
Water	0	CCF	\$42.47	\$0.00	\$42.47	0.0000	2.64%
Total Cost:			\$1,610.61	\$0.00	\$1,610.61		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

el Paso

Energy CAP

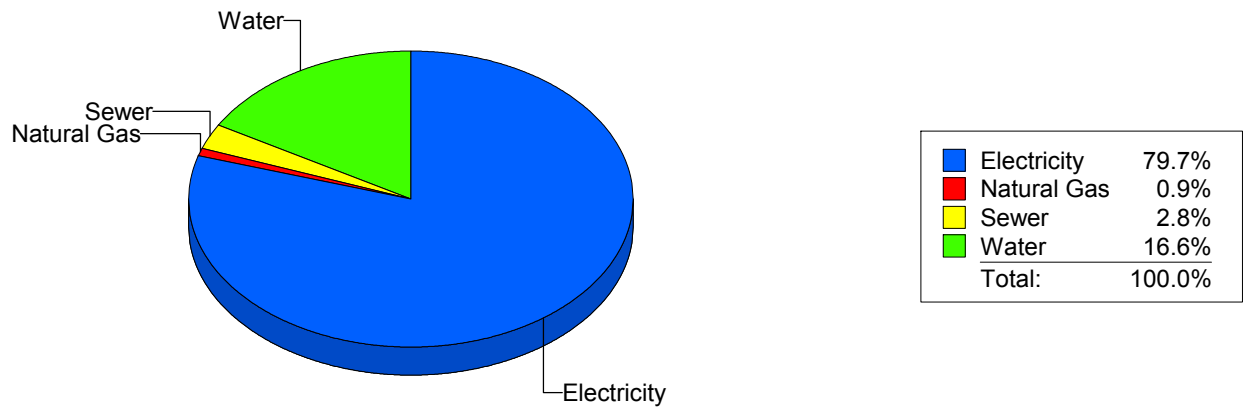
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY							
Electricity	58,920	KWH	\$8,366.33	\$0.00	\$8,366.33	0.1420	79.69%
Natural Gas	38	CCF	\$97.31	\$0.00	\$97.31	2.5608	0.93%
Water	382	CCF	\$1,741.71	\$0.00	\$1,741.71	4.5595	16.59%
Sewer	89	CCF	\$293.35	\$0.00	\$293.35	3.2961	2.79%
Total Cost:			\$10,498.70	\$0.00	\$10,498.70		

For TIPPIN
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

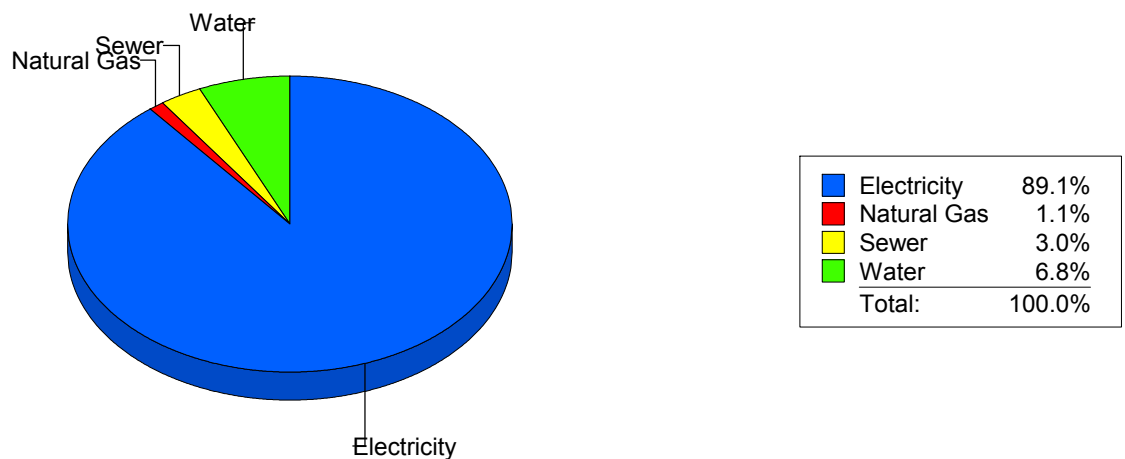
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TOMLEA - TOM LEA							
Electricity	74,080	KWH	\$9,387.54	\$0.00	\$9,387.54	0.1267	89.08%
Natural Gas	87	CCF	\$119.33	\$0.00	\$119.33	1.3716	1.13%
Water	163	CCF	\$714.21	\$0.00	\$714.21	4.3817	6.78%
Sewer	105	CCF	\$317.19	\$0.00	\$317.19	3.0209	3.01%
Total Cost:			\$10,538.27	\$0.00	\$10,538.27		

For TOM LEA



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

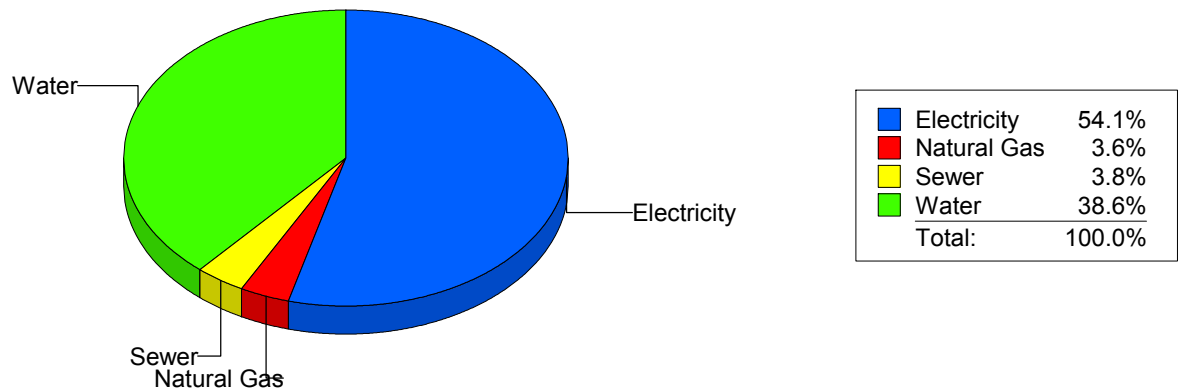
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC							
Electricity	20,642	KWH	\$3,118.84	\$0.00	\$3,118.84	0.1511	54.08%
Natural Gas	101	CCF	\$205.84	\$0.00	\$205.84	2.0380	3.57%
Water	498	CCF	\$2,223.85	\$0.00	\$2,223.85	4.4656	38.56%
Sewer	61	CCF	\$218.15	\$0.00	\$218.15	3.5762	3.78%
Total Cost:			\$5,766.68	\$0.00	\$5,766.68		

For TRAVIS
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

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Energy CAP

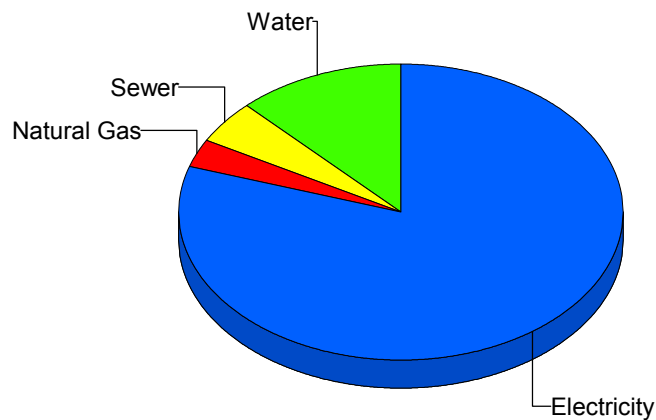
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY							
Electricity	47,473	KWH	\$6,313.88	\$0.00	\$6,313.88	0.1330	79.88%
Natural Gas	28	CCF	\$252.85	\$0.00	\$252.85	9.0304	3.20%
Water	188	CCF	\$971.27	\$0.00	\$971.27	5.1663	12.29%
Sewer	59	CCF	\$365.79	\$0.00	\$365.79	6.1998	4.63%
Total Cost:			\$7,903.79	\$0.00	\$7,903.79		

For VILAS
ELEMENTARY



Electricity	79.9%
Natural Gas	3.2%
Sewer	4.6%
Water	12.3%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

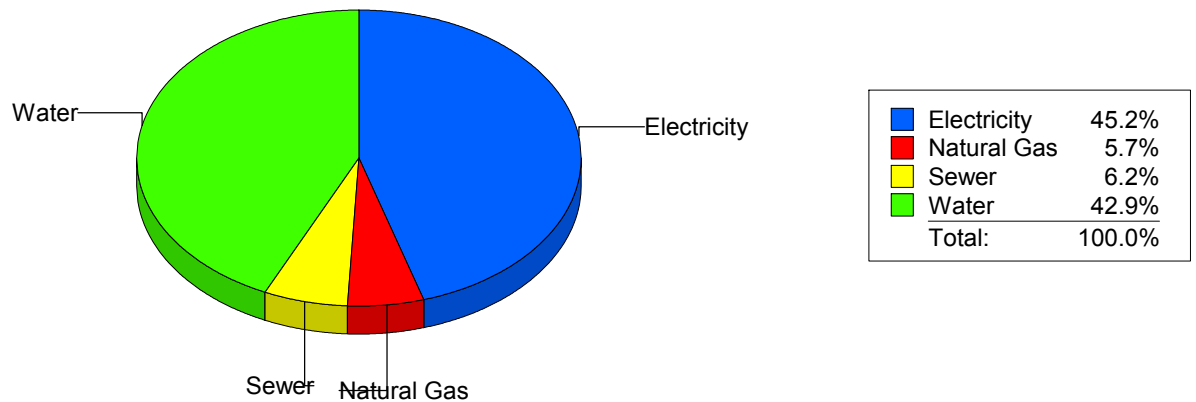
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR							
Electricity	11,307	KWH	\$1,286.71	\$0.00	\$1,286.71	0.1138	45.16%
Natural Gas	3	CCF	\$161.50	\$0.00	\$161.50	53.8333	5.67%
Water	228	CCF	\$1,223.33	\$0.00	\$1,223.33	5.3655	42.94%
Sewer	26	CCF	\$177.68	\$0.00	\$177.68	6.8338	6.24%
Total Cost:			\$2,849.22	\$0.00	\$2,849.22		

For
WAINWRIGHT
ELEMENTAR



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

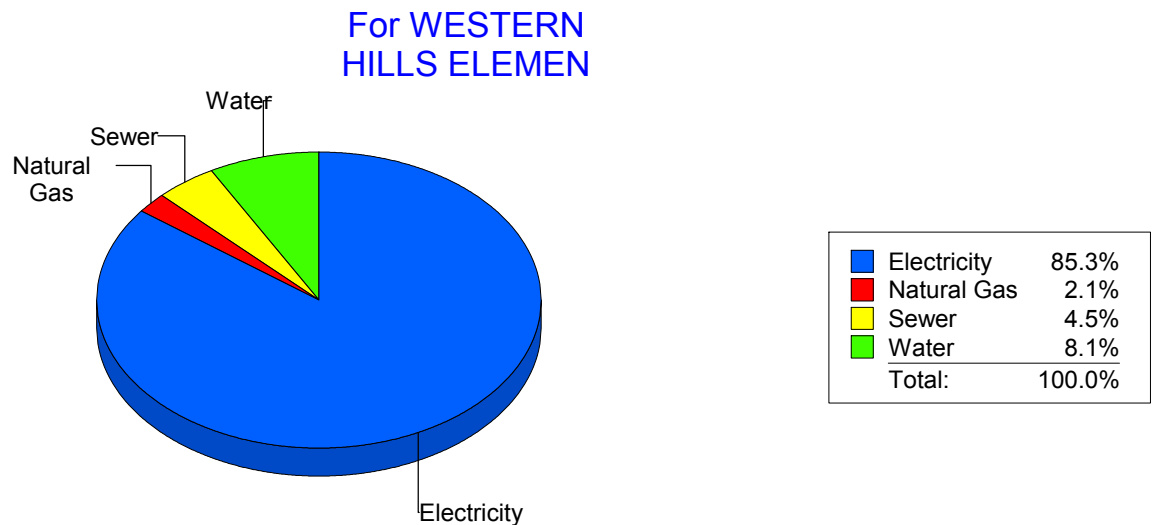
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN							
Electricity	25,080	KWH	\$6,451.97	\$0.00	\$6,451.97	0.2573	85.29%
Natural Gas	161	CCF	\$160.17	\$0.00	\$160.17	0.9948	2.12%
Water	286	CCF	\$609.34	\$0.00	\$609.34	2.1306	8.06%
Sewer	64	CCF	\$342.93	\$0.00	\$342.93	5.3583	4.53%
Total Cost:			\$7,564.41	\$0.00	\$7,564.41		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

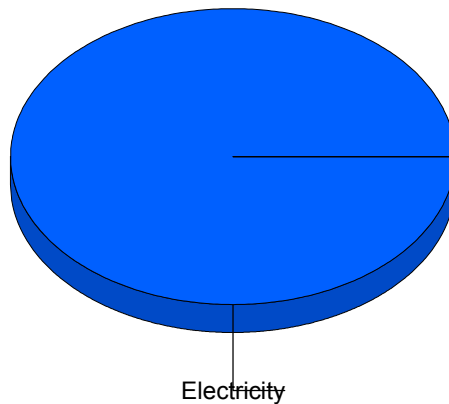
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity	2,938	KWH	\$384.90	\$0.00	\$384.90	0.1310	100.00%
Total Cost:			\$384.90	\$0.00	\$384.90		

For WESTSIDE
TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

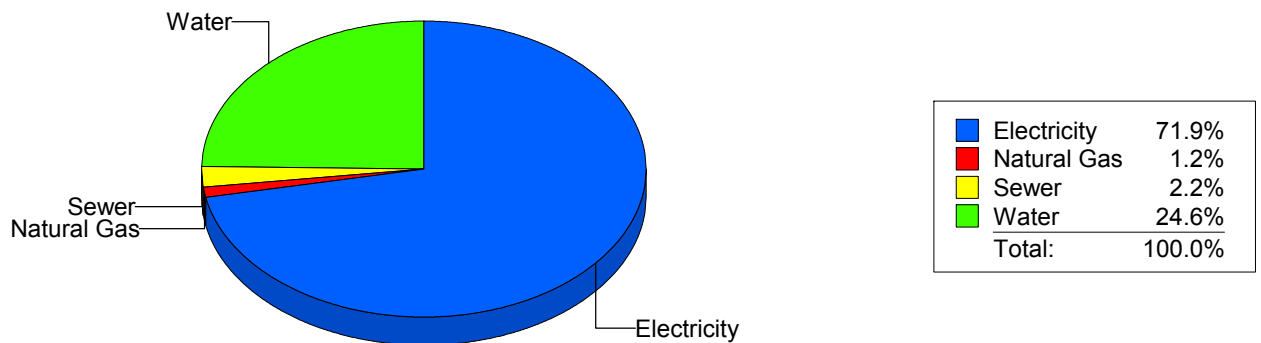
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY							
Electricity	74,520	KWH	\$9,399.58	\$0.00	\$9,399.58	0.1261	71.94%
Natural Gas	162	CCF	\$160.74	\$0.00	\$160.74	0.9922	1.23%
Water	1,396	CCF	\$3,217.06	\$0.00	\$3,217.06	2.3045	24.62%
Sewer	86	CCF	\$288.88	\$0.00	\$288.88	3.3591	2.21%
Total Cost:			\$13,066.26	\$0.00	\$13,066.26		

For WHITAKER
ELEMENTARY



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

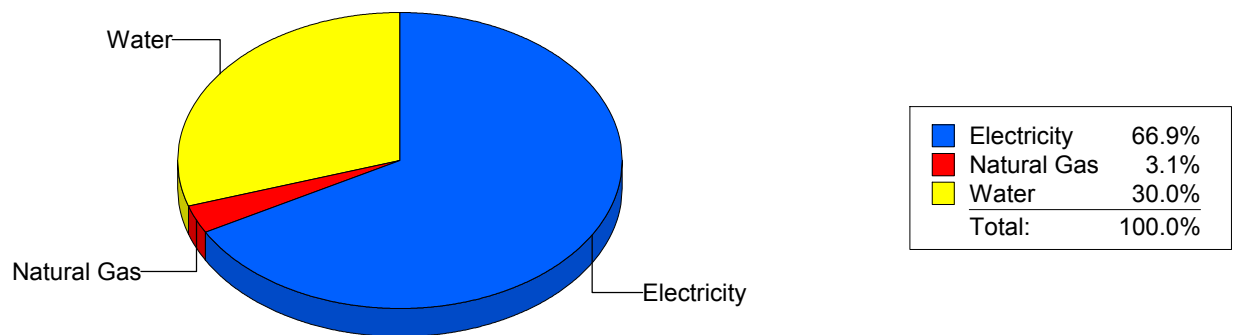
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL							
Electricity	36,580	KWH	\$3,867.82	\$0.00	\$3,867.82	0.1057	66.85%
Natural Gas	196	CCF	\$180.24	\$0.00	\$180.24	0.9196	3.12%
Water	619	CCF	\$1,737.70	\$0.00	\$1,737.70	2.8073	30.03%
Total Cost:			\$5,785.76	\$0.00	\$5,785.76		

For WIGGS
MIDDLE
SCHOOL



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

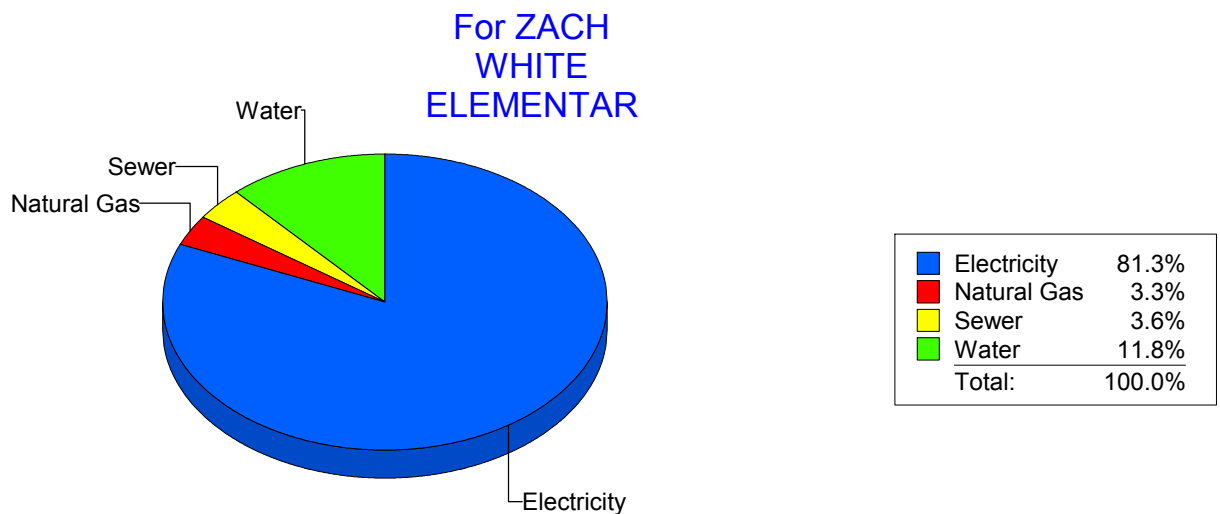
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR							
Electricity	38,400	KWH	\$5,732.91	\$0.00	\$5,732.91	0.1493	81.31%
Natural Gas	153	CCF	\$235.66	\$0.00	\$235.66	1.5403	3.34%
Water	293	CCF	\$831.75	\$0.00	\$831.75	2.8387	11.80%
Sewer	75	CCF	\$250.69	\$0.00	\$250.69	3.3425	3.56%
Total Cost:			\$7,051.01	\$0.00	\$7,051.01		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

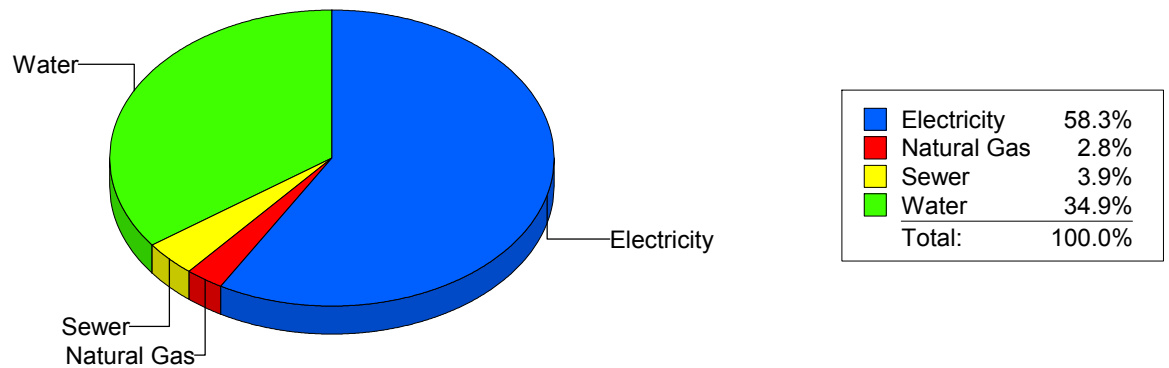
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC							
Electricity	14,500	KWH	\$1,932.74	\$0.00	\$1,932.74	0.1333	58.27%
Natural Gas	32	CCF	\$94.51	\$0.00	\$94.51	2.9534	2.85%
Water	235	CCF	\$1,159.33	\$0.00	\$1,159.33	4.9333	34.95%
Sewer	41	CCF	\$130.56	\$0.00	\$130.56	3.1844	3.94%
Total Cost:			\$3,317.14	\$0.00	\$3,317.14		

For ZAVALA
ELEMENTARY
SC



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

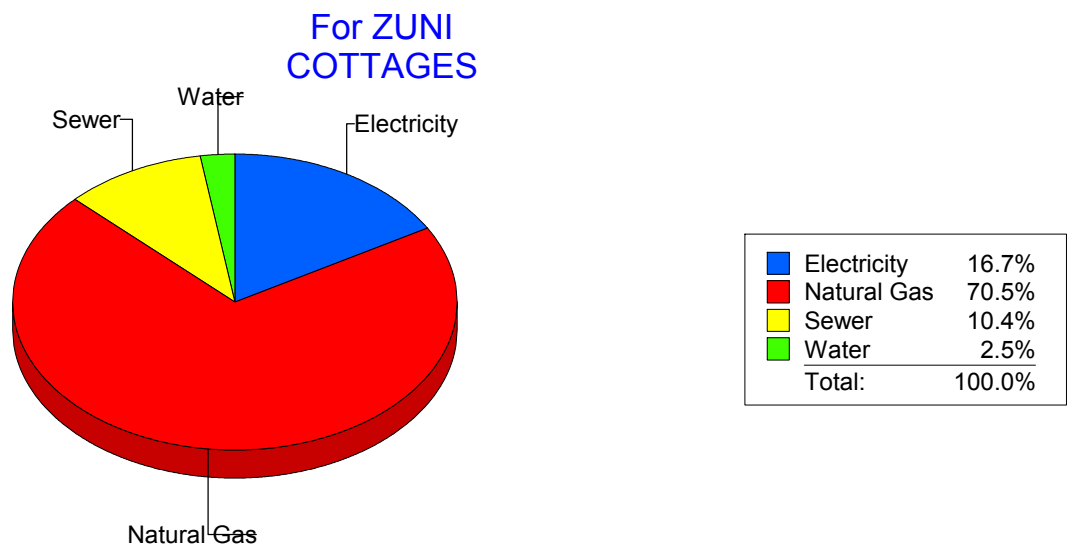
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES							
Electricity		32 KWH	\$38.08	\$0.00	\$38.08	1.1900	16.71%
Natural Gas		1 CCF	\$160.59	\$0.00	\$160.59	160.5900	70.48%
Water		0 CCF	\$5.59	\$0.00	\$5.59	0.0000	2.45%
Sewer		0 CCF	\$23.60	\$0.00	\$23.60	0.0000	10.36%
Total Cost:			\$227.86	\$0.00	\$227.86		



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names

elpaso

Energy CAP

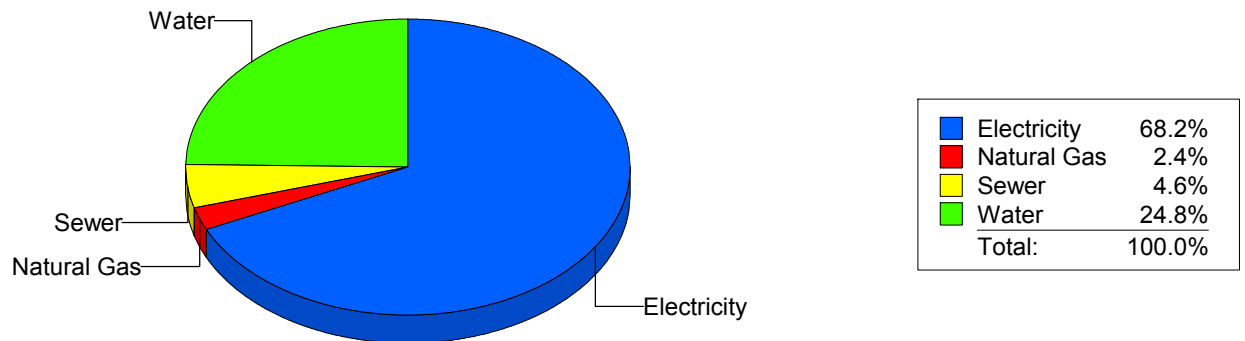
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
All Sites							
Electricity	5,073,038	KWH	\$643,441.97	\$0.00	\$643,441.97	0.1268	68.15%
Natural Gas	15,736	CCF	\$22,912.26	\$0.00	\$22,912.26	1.4560	2.43%
Water	69,538	CCF	\$234,483.96	\$0.00	\$234,483.96	3.3720	24.84%
Sewer	16,134	CCF	\$43,286.78	\$0.00	\$43,286.78	2.6830	4.58%
Total Cost:			\$944,124.97	\$0.00	\$944,124.97		

For All Sites



Filters: Cost Center Name Not Equal To DoNotReport; Billing Period Equal To 201507All Meter CodesAll Group Names