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Energy CAP

Cost Avoidance Program

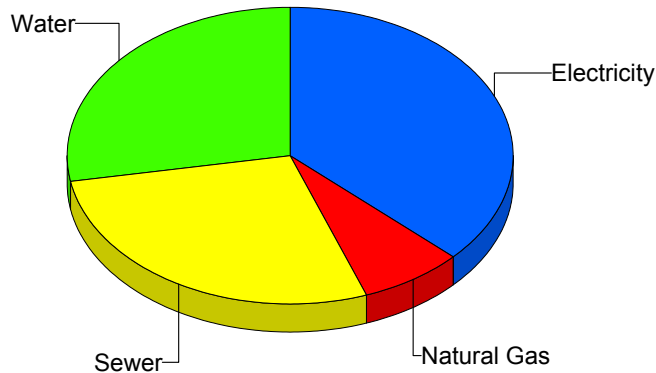
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH					
Electricity	1,000	KWH	\$166.01	0.1660	36.89%
Natural Gas	4	CCF	\$34.23	8.5575	7.61%
Water	0	CCF	\$125.26	0.0000	27.84%
Sewer	0	CCF	\$124.48	0.0000	27.66%

Total Cost: \$449.98

For ALAMO
ELEMENTARY
SCH



Electricity	36.9%
Natural Gas	7.6%
Sewer	27.7%
Water	27.8%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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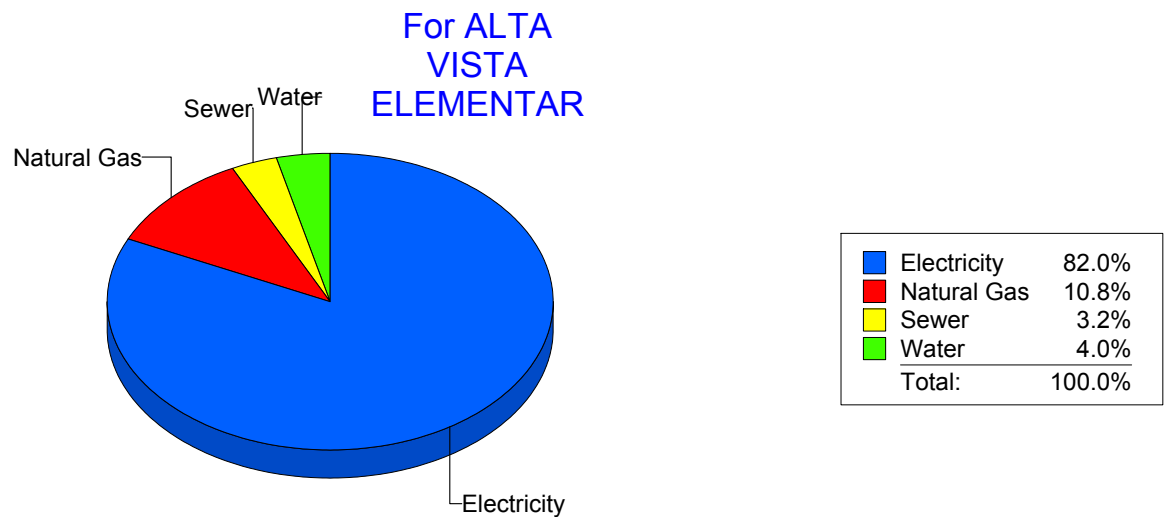
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR					
Electricity	29,250	KWH	\$3,794.33	0.1297	81.96%
Natural Gas	439	CCF	\$500.76	1.1407	10.82%
Water	85	CCF	\$185.88	2.1868	4.02%
Sewer	68	CCF	\$148.60	2.1853	3.21%

Total Cost: \$4,629.57



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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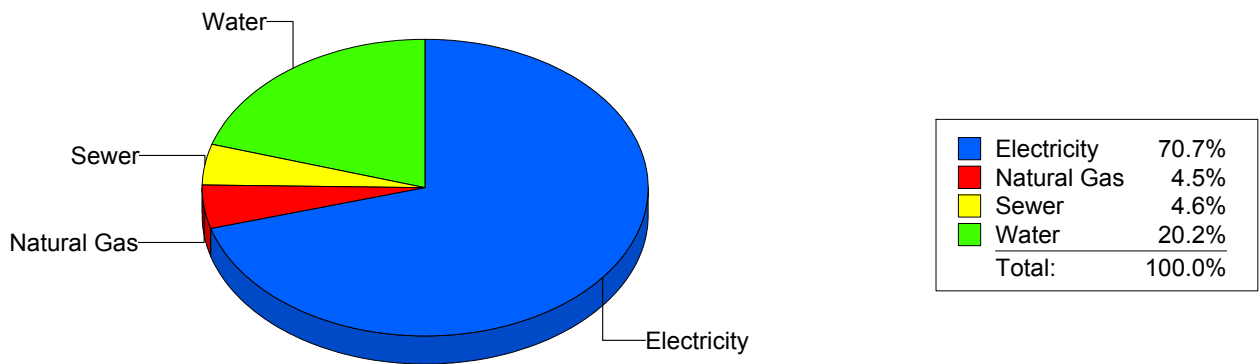
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL					
Electricity	191,429	KWH	\$20,552.62	0.1074	70.68%
Natural Gas	1,206	CCF	\$1,309.64	1.0859	4.50%
Water	2,601	CCF	\$5,870.04	2.2568	20.19%
Sewer	953	CCF	\$1,347.92	1.4144	4.64%

Total Cost: \$29,080.22

For ANDRESS
HIGH SCHOOL



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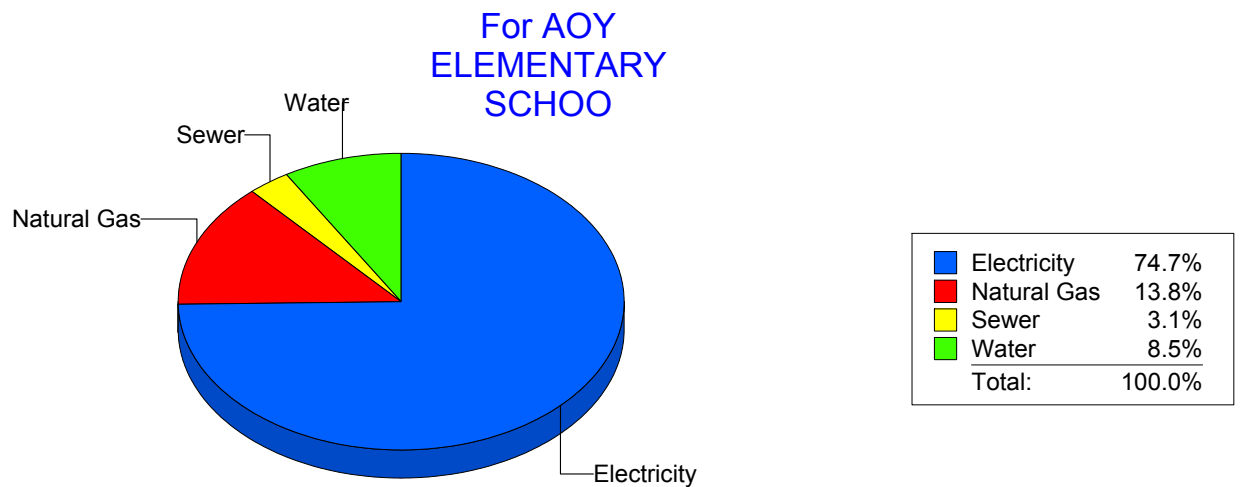
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOOL					
Electricity	75,907	KWH	\$8,992.28	0.1185	74.66%
Natural Gas	1,583	CCF	\$1,661.65	1.0497	13.80%
Water	234	CCF	\$1,020.56	4.3614	8.47%
Sewer	85	CCF	\$369.38	4.3456	3.07%

Total Cost: \$12,043.87



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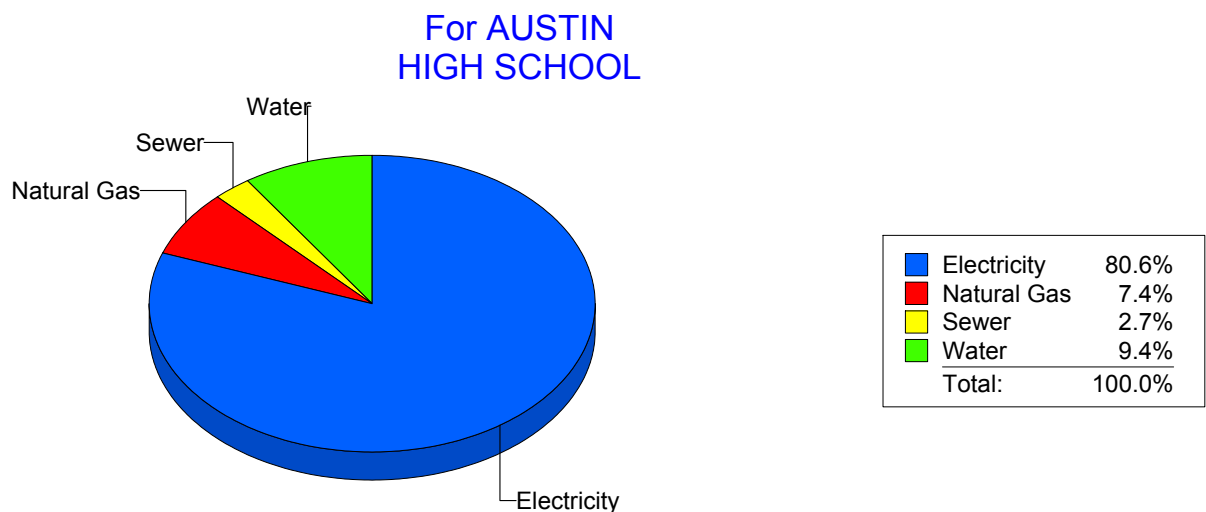
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL					
Electricity	190,884	KWH	\$21,157.71	0.1108	80.56%
Natural Gas	1,821	CCF	\$1,931.00	1.0604	7.35%
Water	991	CCF	\$2,460.57	2.4829	9.37%
Sewer	484	CCF	\$713.06	1.4733	2.72%
Total Cost:			\$26,262.34		



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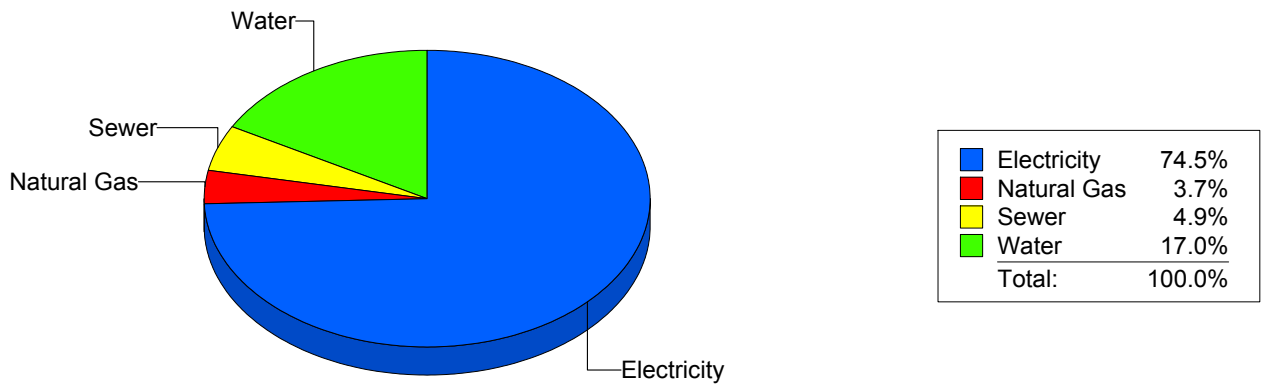
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON					
Electricity	54,255	KWH	\$6,678.57	0.1231	74.46%
Natural Gas	272	CCF	\$329.95	1.2131	3.68%
Water	302	CCF	\$1,522.25	5.0406	16.97%
Sewer	160	CCF	\$438.39	2.7399	4.89%

Total Cost: \$8,969.16

For BARRON



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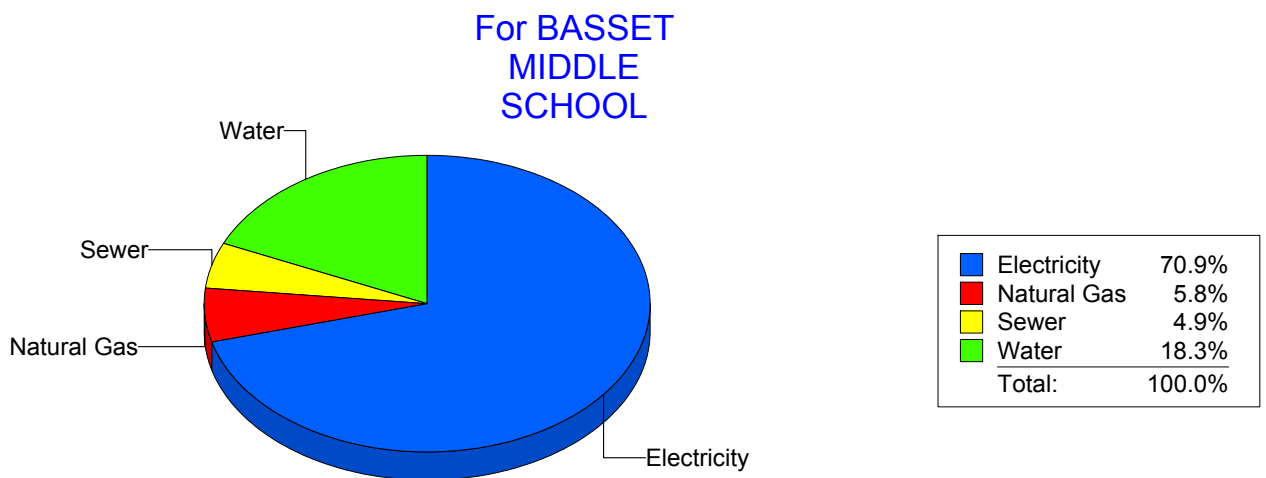
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL					
Electricity	60,041	KWH	\$7,273.02	0.1211	70.94%
Natural Gas	501	CCF	\$593.17	1.1840	5.79%
Water	630	CCF	\$1,878.84	2.9823	18.33%
Sewer	291	CCF	\$507.18	1.7429	4.95%

Total Cost: \$10,252.21



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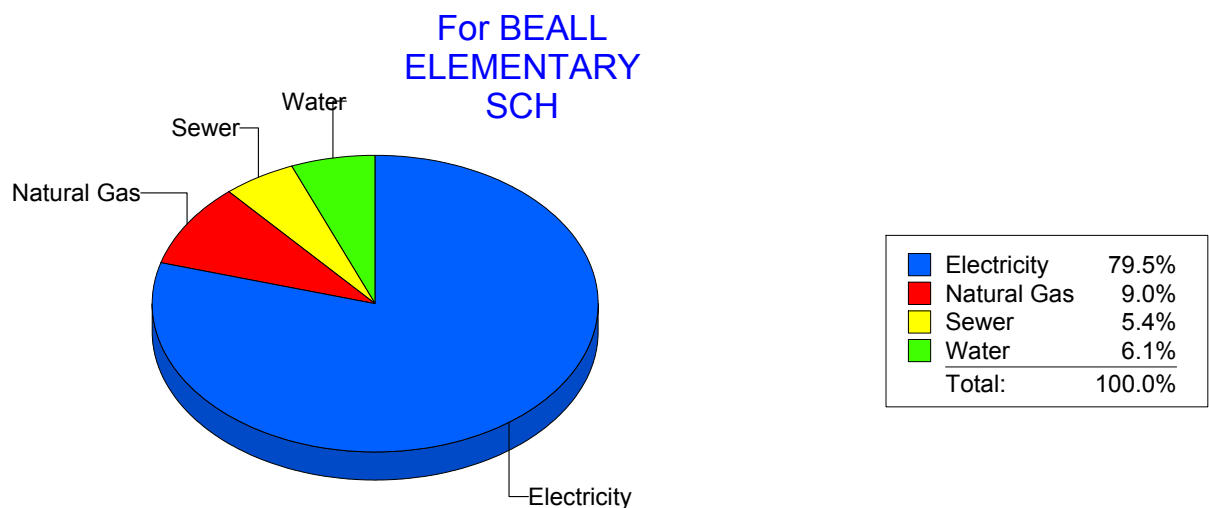
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH					
Electricity	25,440	KWH	\$3,100.44	0.1219	79.50%
Natural Gas	323	CCF	\$352.61	1.0917	9.04%
Water	77	CCF	\$236.84	3.0758	6.07%
Sewer	27	CCF	\$210.00	7.7778	5.38%

Total Cost: \$3,899.89



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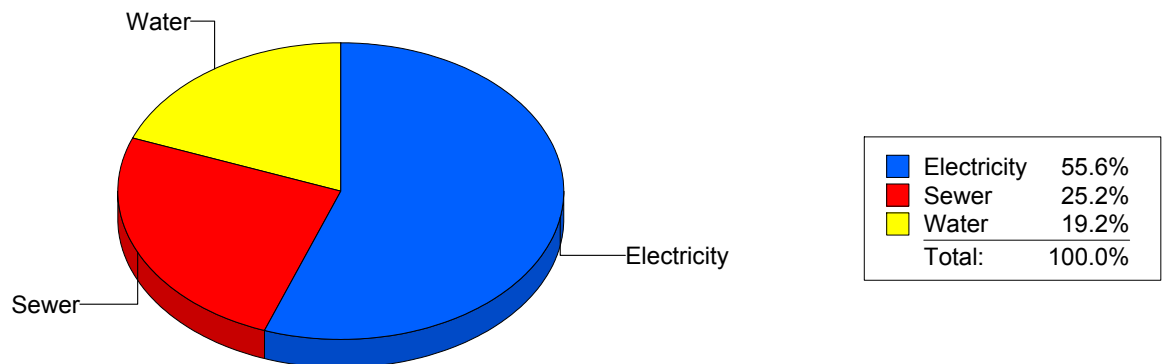
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY					
Electricity	22,300	KWH	\$2,826.14	0.1267	55.62%
Water	344	CCF	\$973.76	2.8307	19.16%
Sewer	113	CCF	\$1,281.12	11.3373	25.21%
Total Cost:			\$5,081.02		

For BLISS
ELEMENTARY



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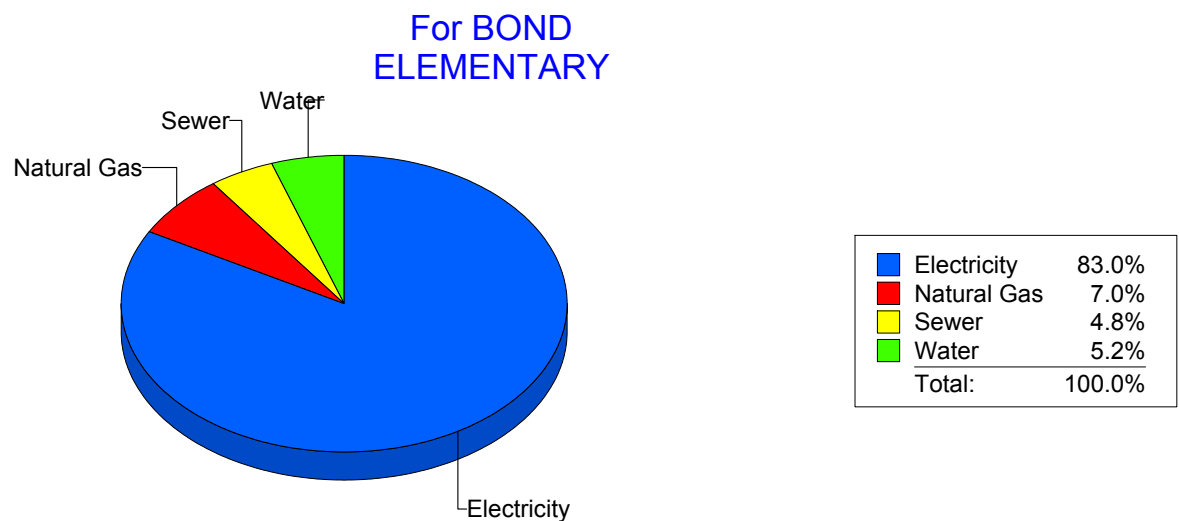
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY					
Electricity	41,463	KWH	\$6,844.27	0.1651	82.95%
Natural Gas	514	CCF	\$580.31	1.1290	7.03%
Water	208	CCF	\$426.79	2.0519	5.17%
Sewer	159	CCF	\$399.54	2.5128	4.84%

Total Cost: \$8,250.91



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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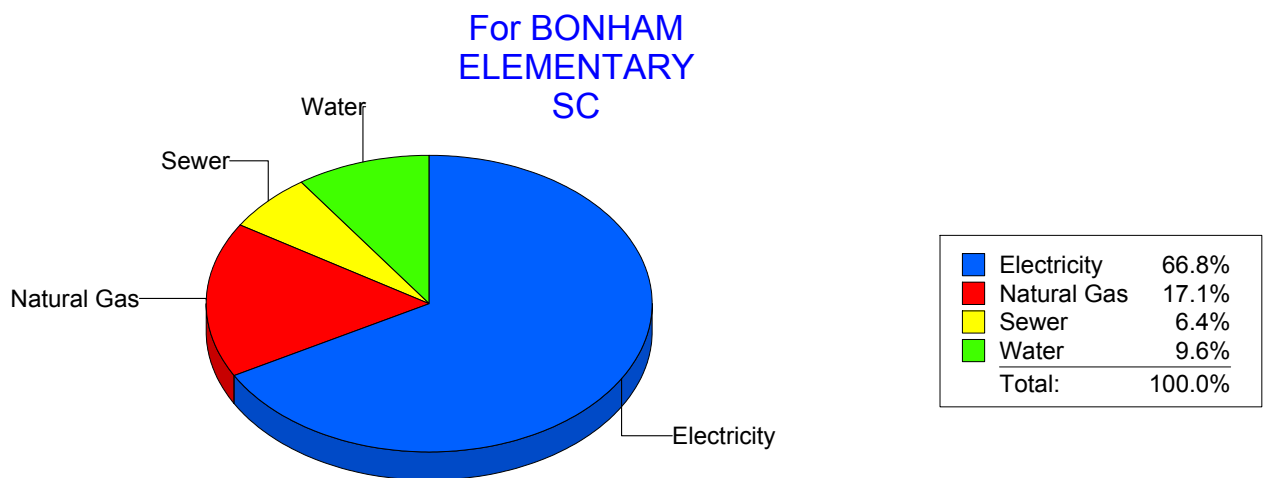
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC					
Electricity	21,008	KWH	\$3,048.74	0.1451	66.83%
Natural Gas	714	CCF	\$781.54	1.0946	17.13%
Water	249	CCF	\$438.28	1.7602	9.61%
Sewer	174	CCF	\$293.33	1.6858	6.43%

Total Cost: \$4,561.89



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Cost Avoidance Program

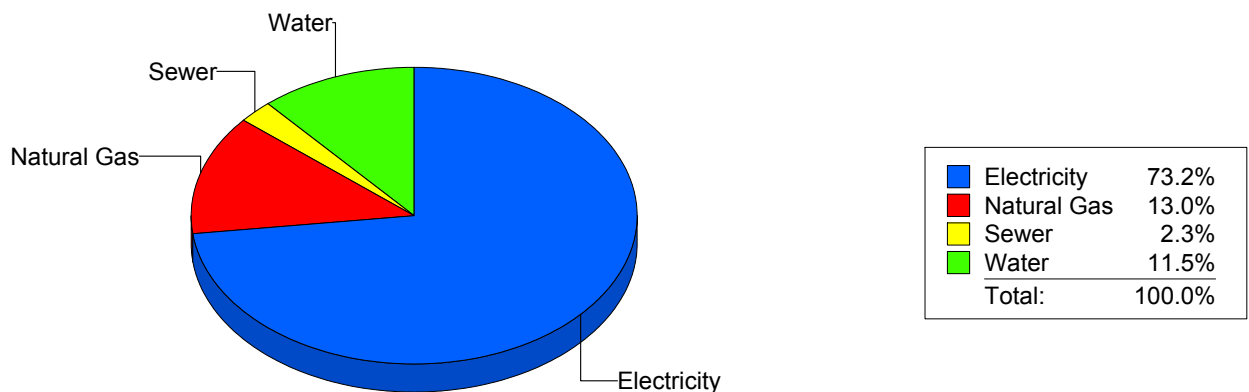
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL					
Electricity	241,924	KWH	\$31,769.20	0.1313	73.15%
Natural Gas	5,556	CCF	\$5,650.03	1.0169	13.01%
Water	4,067	CCF	\$4,991.94	1.2274	11.49%
Sewer	477	CCF	\$1,017.59	2.1333	2.34%

Total Cost: \$43,428.76

For BOWIE
HIGH SCHOOL



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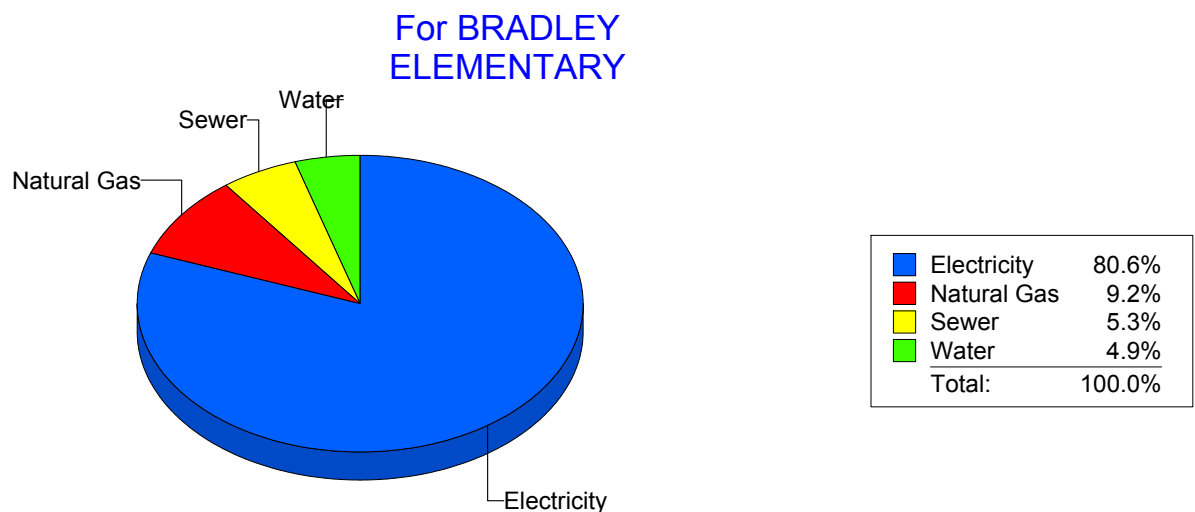
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY					
Electricity	26,700	KWH	\$3,352.95	0.1256	80.61%
Natural Gas	353	CCF	\$383.59	1.0867	9.22%
Water	6	CCF	\$202.18	33.6967	4.86%
Sewer	7	CCF	\$220.84	31.5486	5.31%

Total Cost: \$4,159.56



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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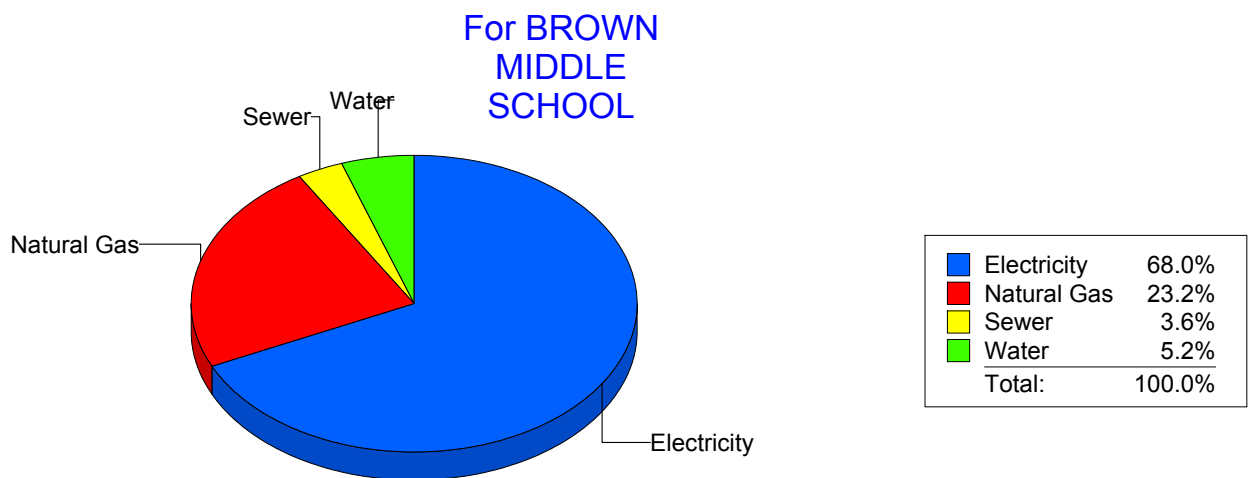
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL					
Electricity	106,600	KWH	\$11,679.58	0.1096	68.05%
Natural Gas	3,917	CCF	\$3,984.03	1.0171	23.21%
Water	453	CCF	\$886.69	1.9574	5.17%
Sewer	316	CCF	\$613.27	1.9407	3.57%

Total Cost: \$17,163.57



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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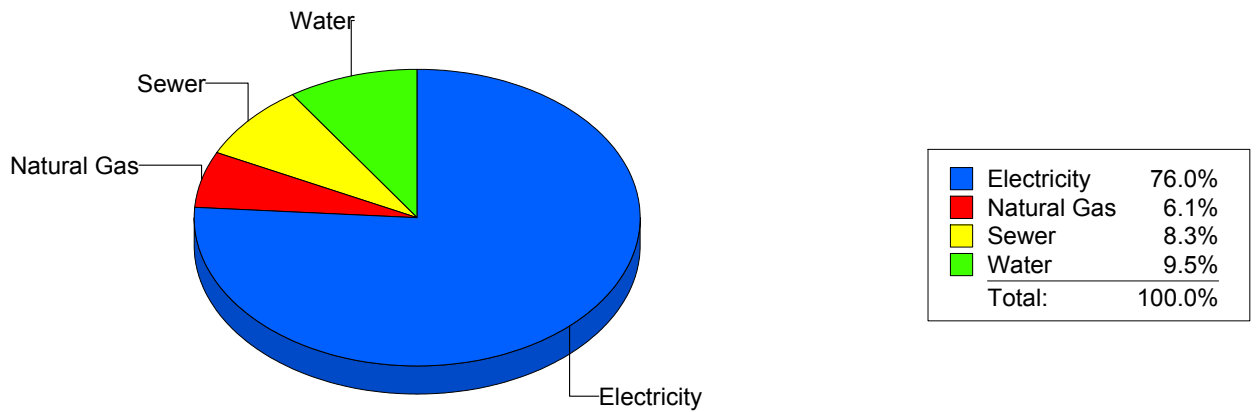
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL					
Electricity	100,867	KWH	\$12,132.98	0.1203	76.04%
Natural Gas	904	CCF	\$974.21	1.0777	6.11%
Water	917	CCF	\$1,523.13	1.6610	9.55%
Sewer	877	CCF	\$1,325.74	1.5117	8.31%

Total Cost: \$15,956.06

For BURGESS
HIGH SCHOOL



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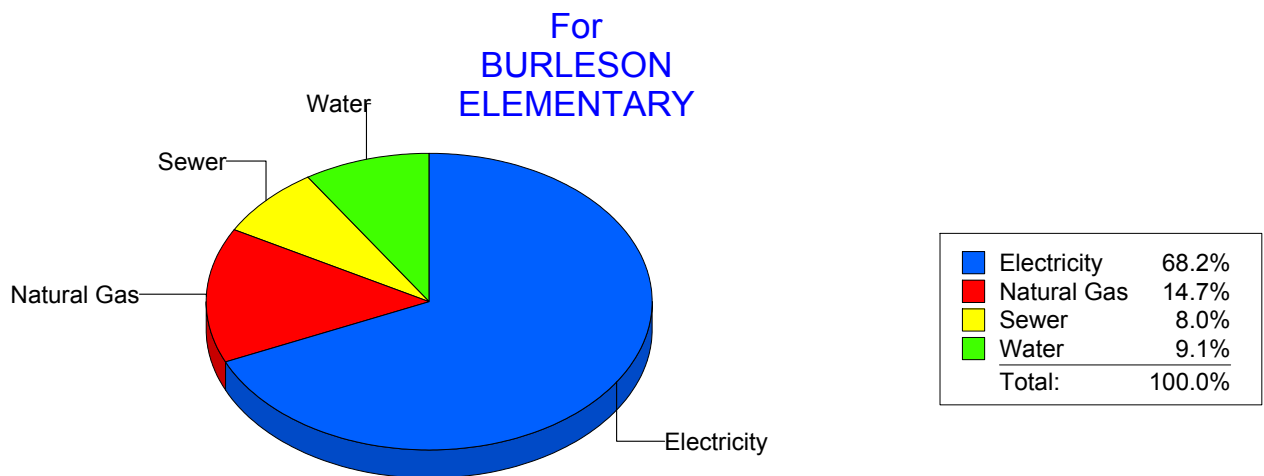
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY					
Electricity	25,630	KWH	\$3,176.70	0.1239	68.20%
Natural Gas	569	CCF	\$686.86	1.2071	14.75%
Water	205	CCF	\$422.51	2.0610	9.07%
Sewer	195	CCF	\$372.13	1.9084	7.99%

Total Cost: \$4,658.20



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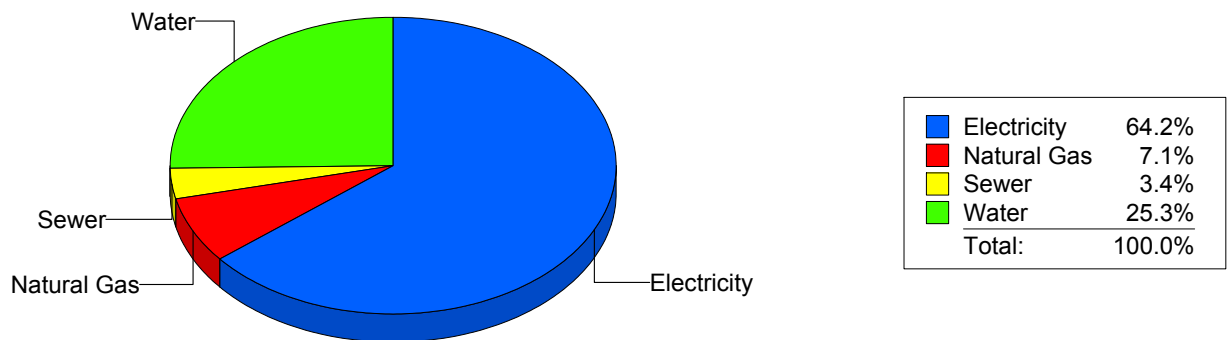
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY					
Electricity	21,911	KWH	\$3,024.24	0.1380	64.17%
Natural Gas	280	CCF	\$336.13	1.2005	7.13%
Water	350	CCF	\$1,191.22	3.4035	25.28%
Sewer	78	CCF	\$161.30	2.0679	3.42%

Total Cost: \$4,712.89

For BURNET
ELEMENTARY



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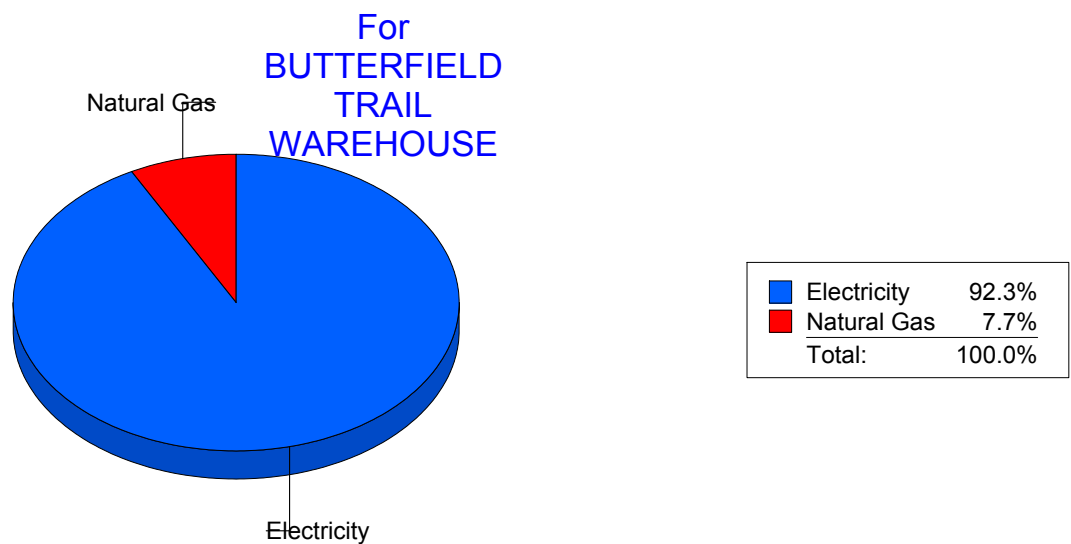
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE					
Electricity	3,700	KWH	\$586.09	0.1584	92.29%
Natural Gas	20	CCF	\$48.93	2.4465	7.71%
Total Cost:			\$635.02		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

el Paso

Energy CAP

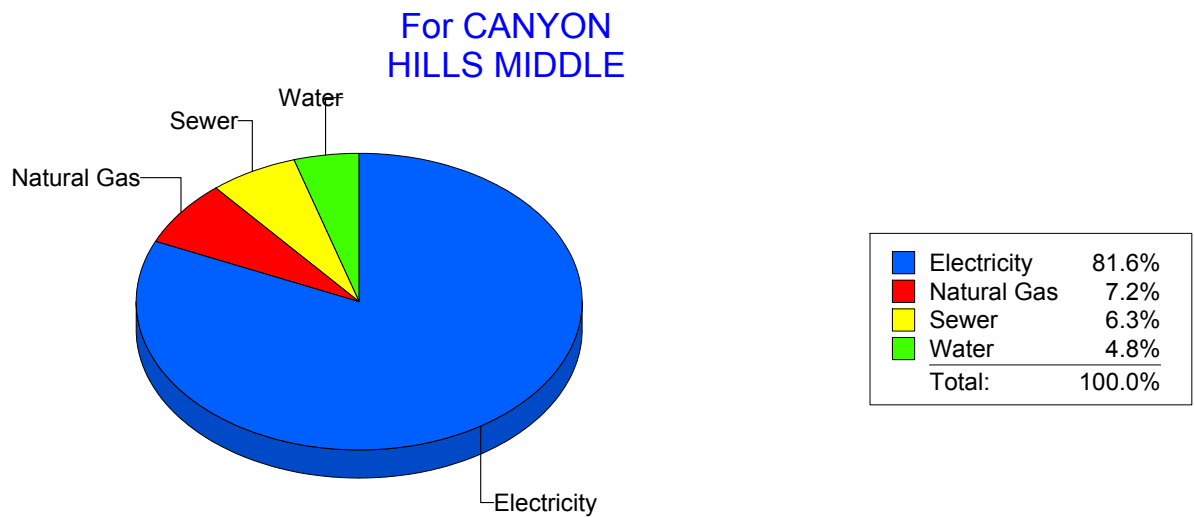
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE					
Electricity	58,950	KWH	\$7,842.32	0.1330	81.64%
Natural Gas	630	CCF	\$696.43	1.1054	7.25%
Water	185	CCF	\$461.73	2.4958	4.81%
Sewer	310	CCF	\$605.65	1.9537	6.30%

Total Cost: \$9,606.13



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

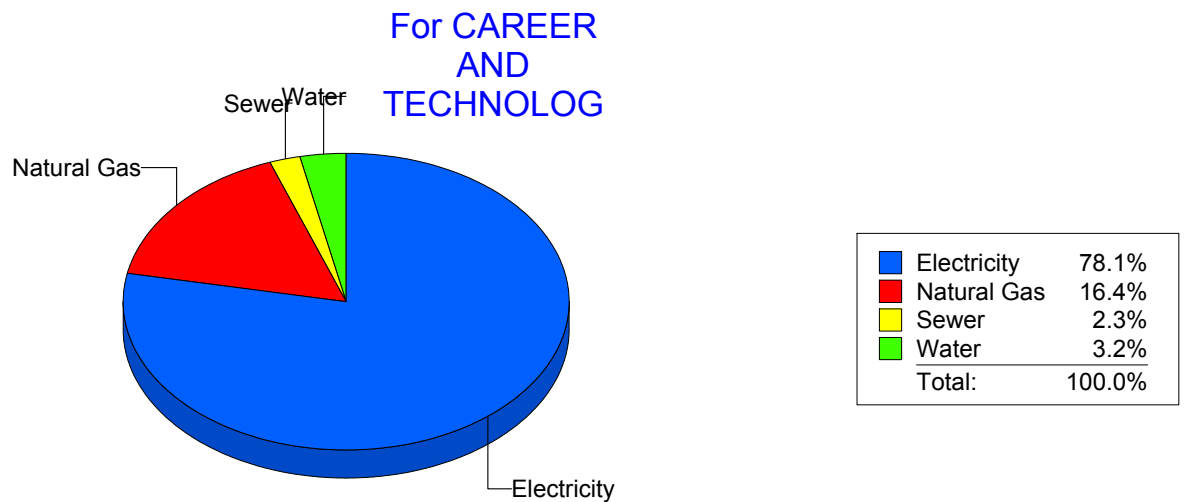
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG					
Electricity	116,695	KWH	\$12,210.14	0.1046	78.07%
Natural Gas	2,501	CCF	\$2,560.39	1.0237	16.37%
Water	196	CCF	\$502.53	2.5639	3.21%
Sewer	142	CCF	\$367.43	2.5875	2.35%

Total Cost: \$15,640.49



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

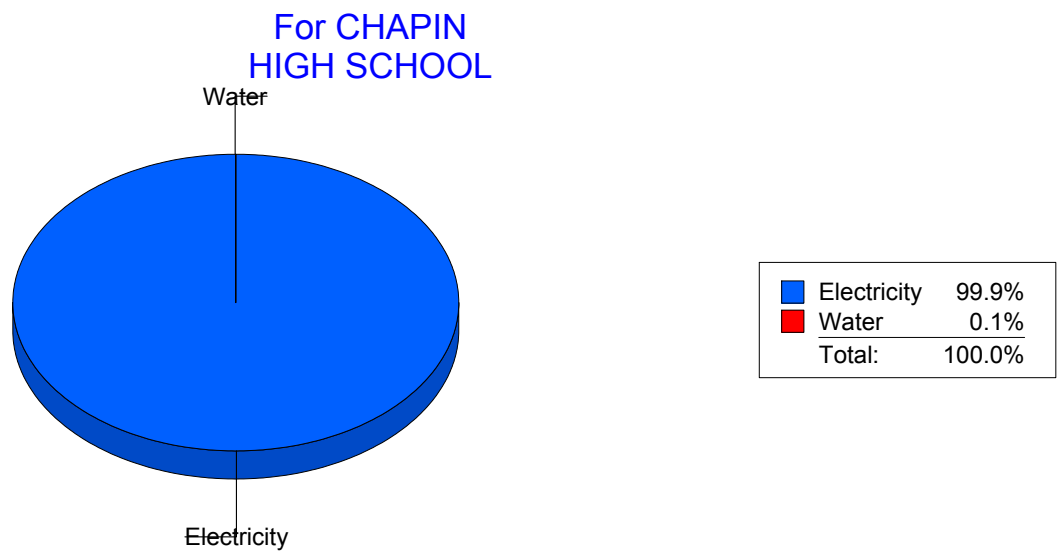
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL					
Electricity	219,450	KWH	\$24,272.56	0.1106	99.91%
Water	0	CCF	\$21.83	0.0000	0.09%

Total Cost: \$24,294.39



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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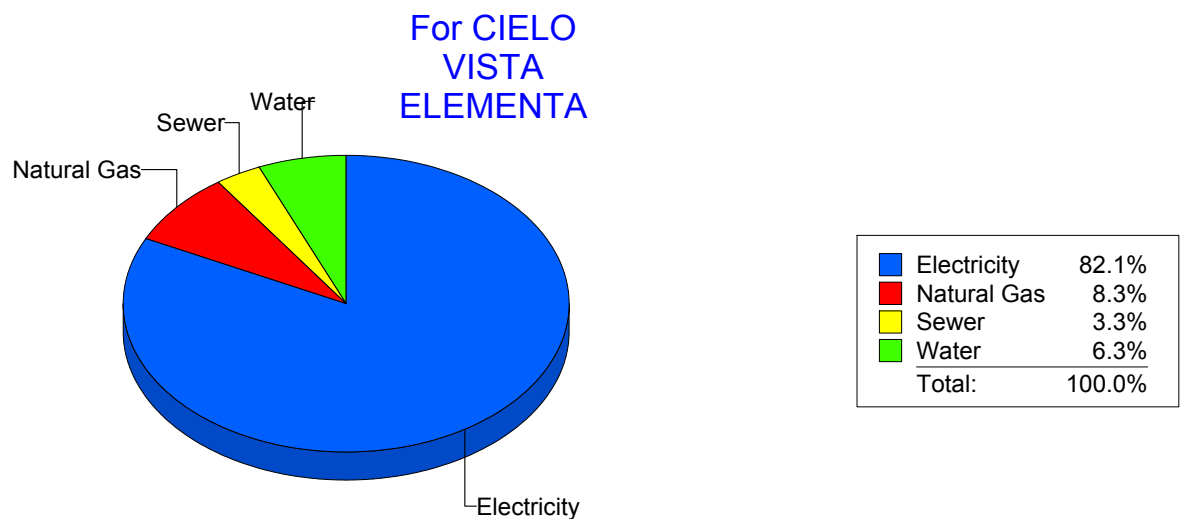
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA					
Electricity	44,420	KWH	\$6,643.03	0.1496	82.12%
Natural Gas	612	CCF	\$670.13	1.0950	8.28%
Water	192	CCF	\$511.87	2.6660	6.33%
Sewer	100	CCF	\$264.61	2.6461	3.27%
Total Cost:			\$8,089.64		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

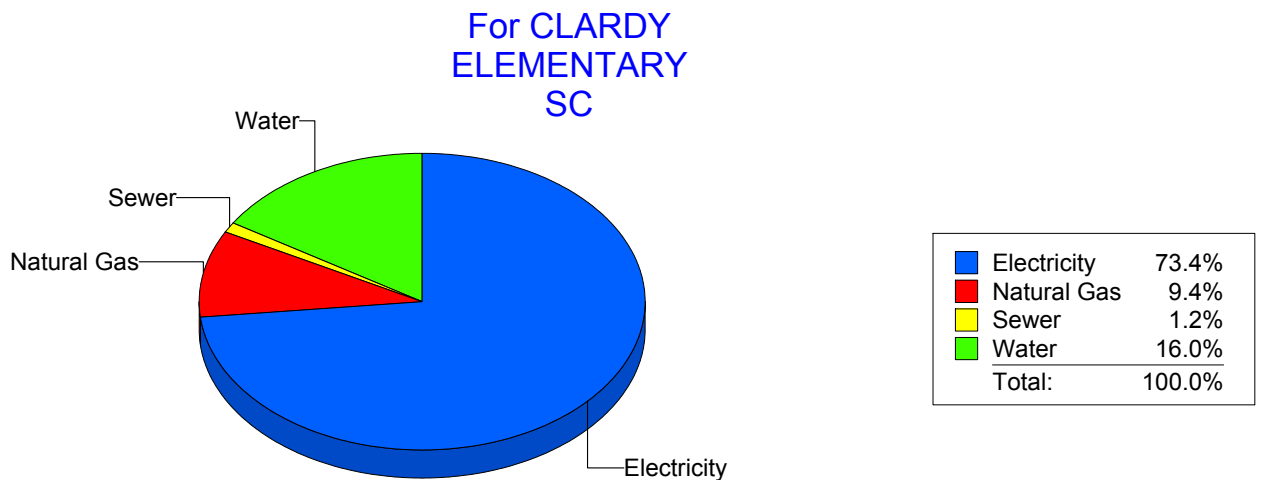
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC					
Electricity	28,772	KWH	\$3,886.65	0.1351	73.39%
Natural Gas	442	CCF	\$498.04	1.1268	9.40%
Water	283	CCF	\$846.39	2.9908	15.98%
Sewer	2	CCF	\$64.78	32.3900	1.22%

Total Cost: \$5,295.86



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

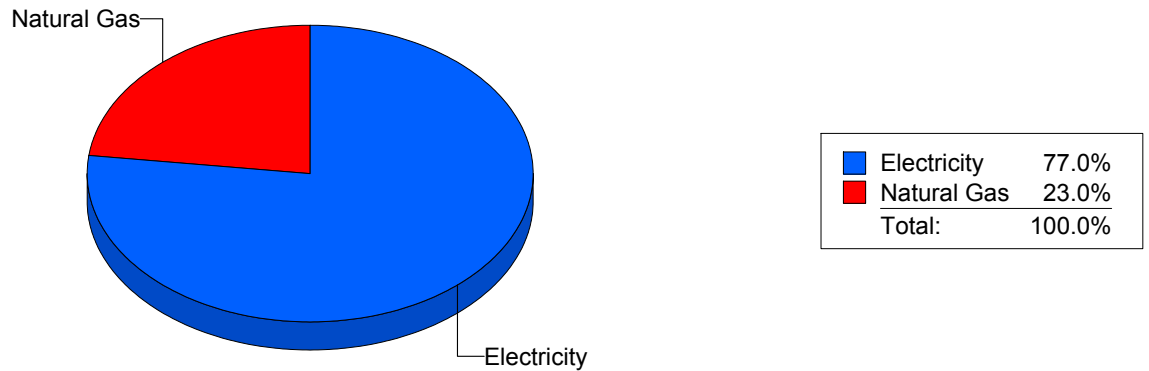
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ					
Electricity	60,000	KWH	\$7,099.01	0.1183	77.00%
Natural Gas	2,066	CCF	\$2,120.16	1.0262	23.00%

Total Cost: \$9,219.17

For CLENDININ



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

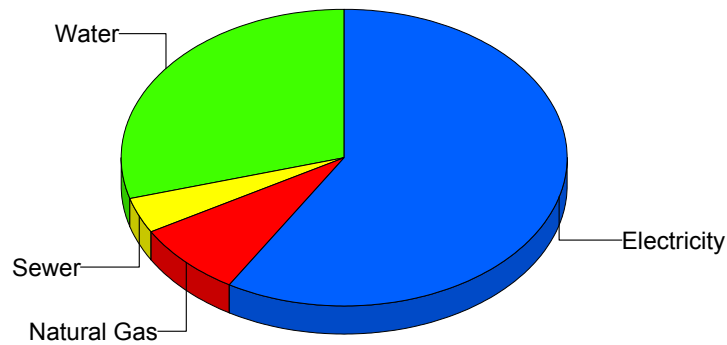
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT					
Electricity	23,372	KWH	\$2,866.39	0.1226	58.50%
Natural Gas	334	CCF	\$394.42	1.1809	8.05%
Water	333	CCF	\$1,443.86	4.3359	29.47%
Sewer	66	CCF	\$195.54	2.9627	3.99%

Total Cost: \$4,900.21

For
COLDWELL
INTERMEDIAT



Electricity	58.5%
Natural Gas	8.0%
Sewer	4.0%
Water	29.5%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

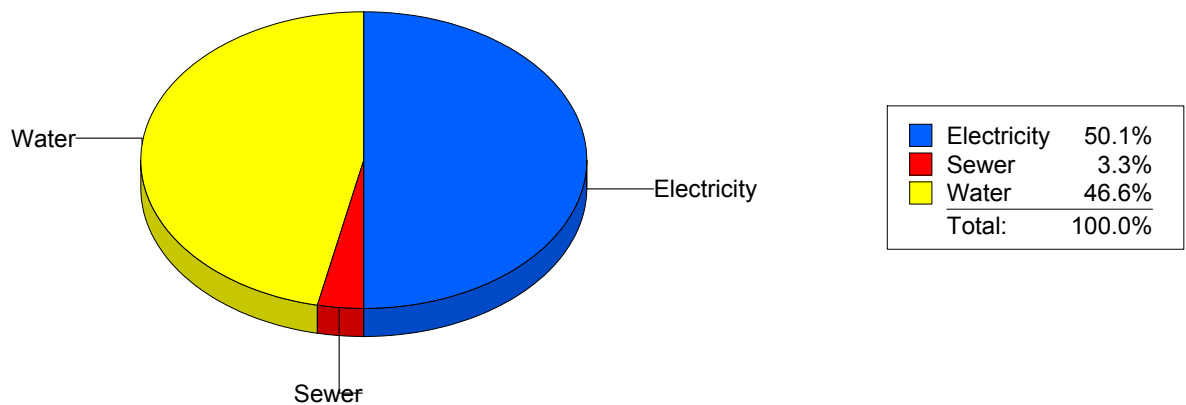
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY					
Electricity	49,530	KWH	\$5,868.58	0.1185	50.12%
Water	1,346	CCF	\$5,456.99	4.0542	46.60%
Sewer	194	CCF	\$383.99	1.9793	3.28%

Total Cost: \$11,709.56

For COLLINS
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

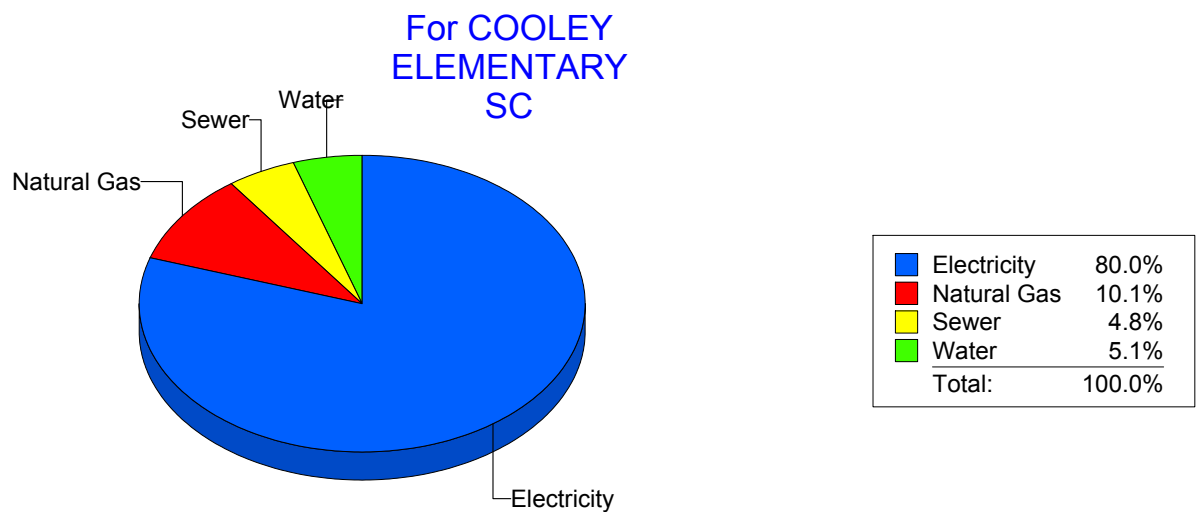
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC					
Electricity	59,800	KWH	\$8,778.88	0.1468	80.04%
Natural Gas	1,062	CCF	\$1,104.11	1.0397	10.07%
Water	183	CCF	\$557.76	3.0479	5.09%
Sewer	170	CCF	\$527.47	3.1028	4.81%

Total Cost: \$10,968.22



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

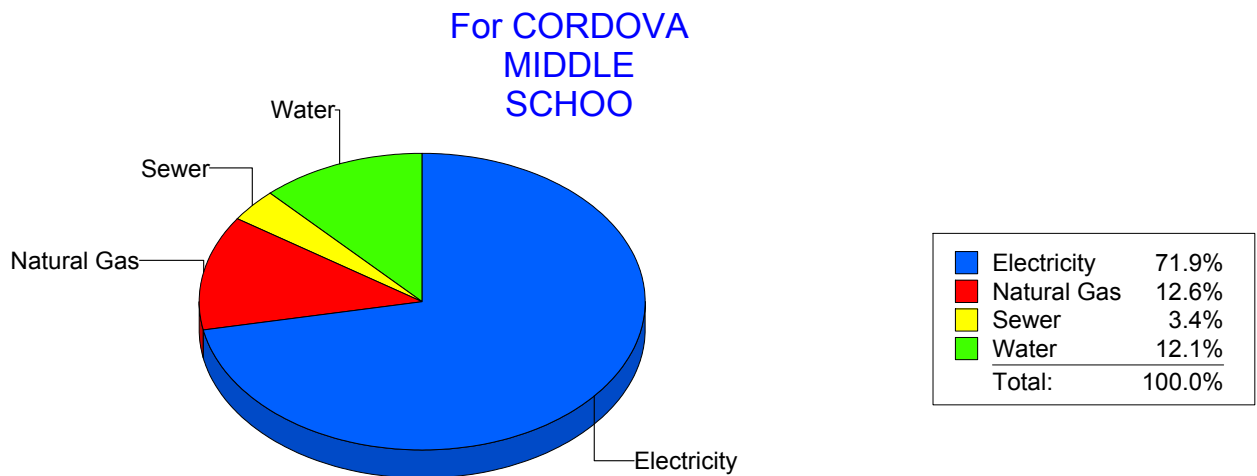
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORDOVA MIDDLE SCHOO - CORDOVA MIDDLE SCHOO					
Electricity	67,000	KWH	\$8,182.24	0.1221	71.92%
Natural Gas	1,385	CCF	\$1,430.99	1.0332	12.58%
Water	627	CCF	\$1,372.81	2.1895	12.07%
Sewer	141	CCF	\$391.02	2.7732	3.44%

Total Cost: \$11,377.06



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

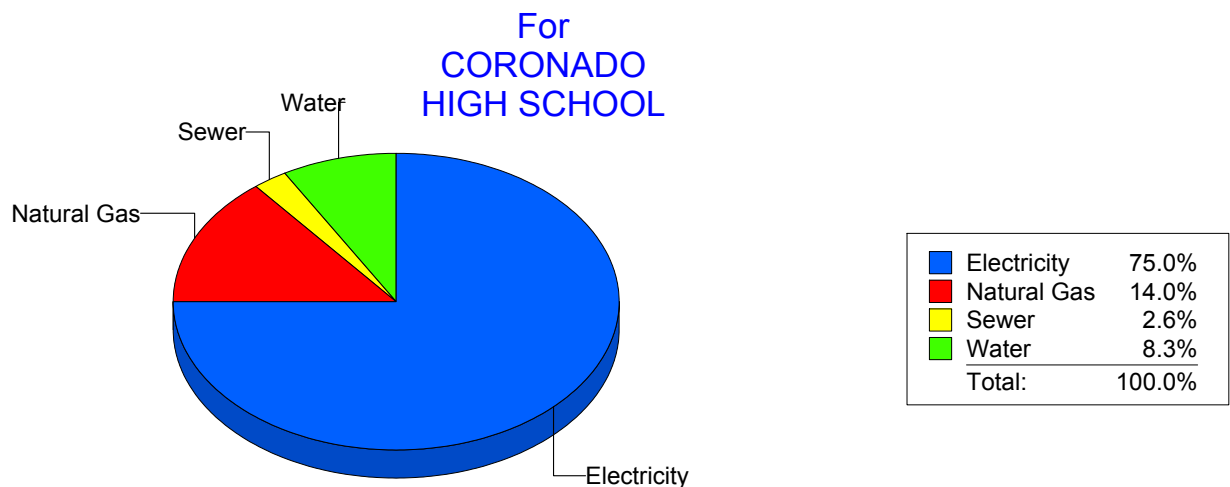
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL					
Electricity	200,467	KWH	\$24,314.93	0.1213	75.04%
Natural Gas	4,417	CCF	\$4,542.96	1.0285	14.02%
Water	2,026	CCF	\$2,695.94	1.3307	8.32%
Sewer	446	CCF	\$850.72	1.9074	2.63%

Total Cost: \$32,404.55



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

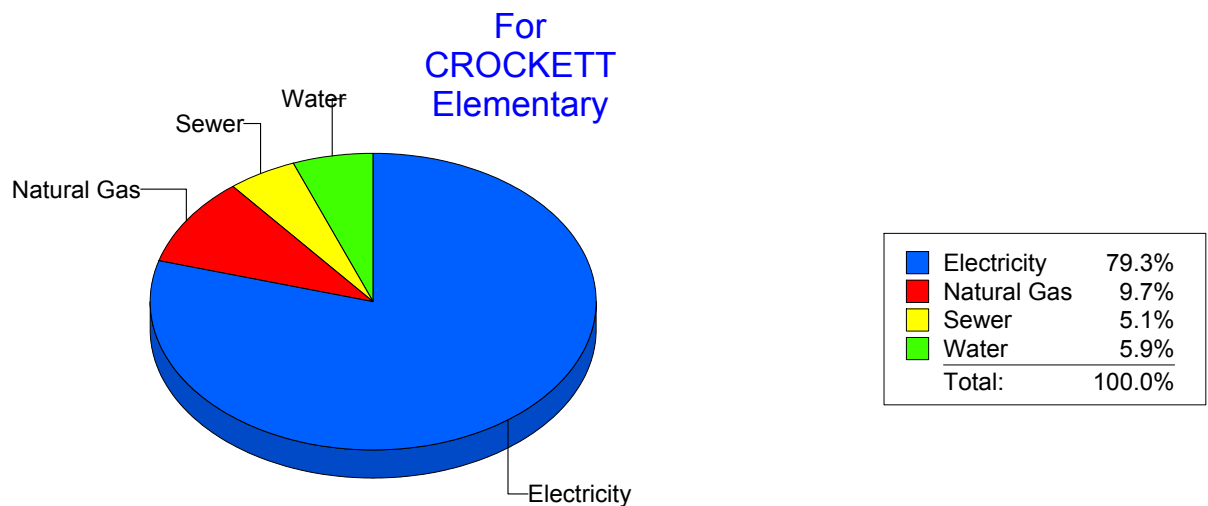
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT Elementary					
Electricity	30,800	KWH	\$3,897.57	0.1265	79.33%
Natural Gas	444	CCF	\$477.53	1.0755	9.72%
Water	84	CCF	\$289.37	3.4449	5.89%
Sewer	98	CCF	\$248.94	2.5402	5.07%

Total Cost: \$4,913.41



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

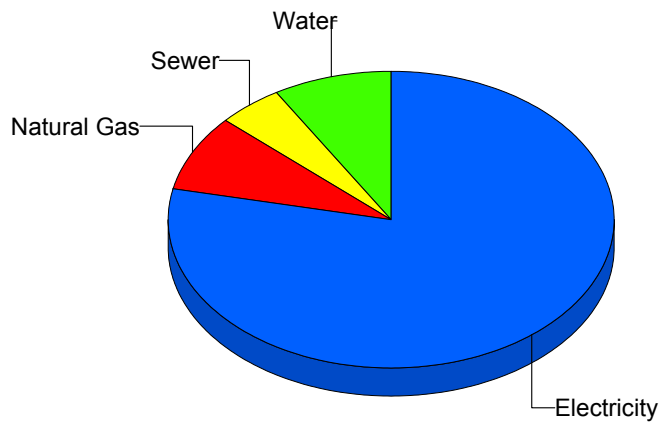
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY					
Electricity	33,442	KWH	\$4,114.25	0.1230	78.28%
Natural Gas	382	CCF	\$442.83	1.1592	8.43%
Water	189	CCF	\$453.91	2.4016	8.64%
Sewer	95	CCF	\$245.13	2.5803	4.66%

Total Cost: \$5,256.12

For CROSBY
ELEMENTARY



Electricity	78.3%
Natural Gas	8.4%
Sewer	4.7%
Water	8.6%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

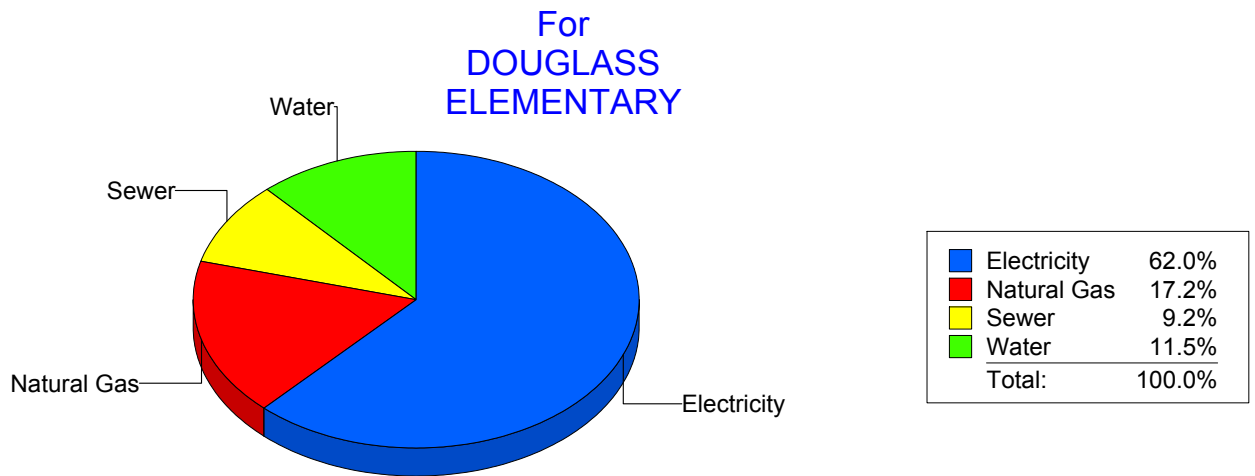
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY					
Electricity	36,389	KWH	\$4,452.54	0.1224	62.03%
Natural Gas	1,165	CCF	\$1,237.50	1.0622	17.24%
Water	414	CCF	\$828.28	2.0007	11.54%
Sewer	384	CCF	\$659.36	1.7171	9.19%

Total Cost: \$7,177.68



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

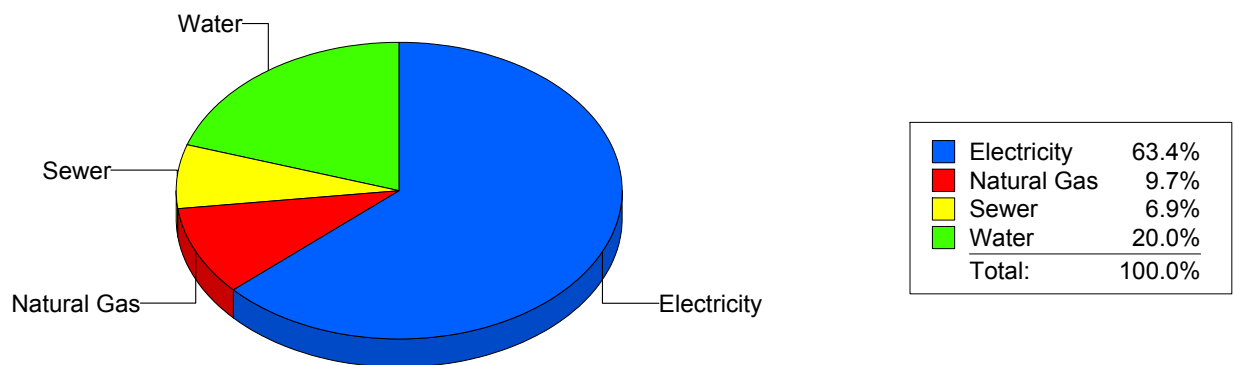
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY					
Electricity	25,720	KWH	\$2,934.47	0.1141	63.44%
Natural Gas	416	CCF	\$448.65	1.0785	9.70%
Water	497	CCF	\$923.59	1.8583	19.97%
Sewer	212	CCF	\$318.72	1.5034	6.89%

Total Cost: \$4,625.43

For DOWELL
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

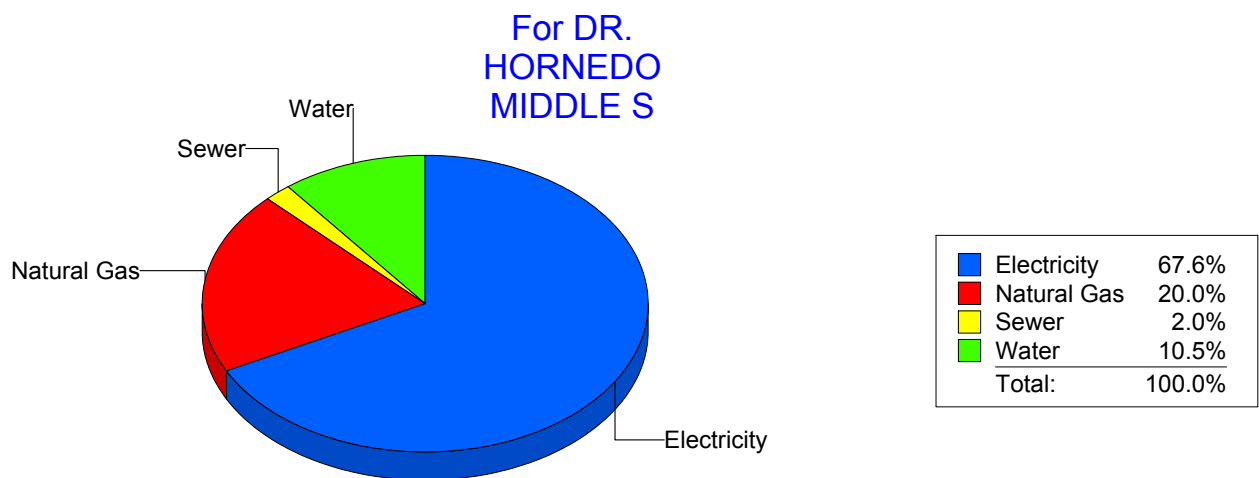
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. HORNEDO MIDDLE S - DR. HORNEDO MIDDLE S					
Electricity	132,000	KWH	\$14,723.84	0.1115	67.57%
Natural Gas	4,286	CCF	\$4,353.70	1.0158	19.98%
Water	2,069	CCF	\$2,281.93	1.1029	10.47%
Sewer	172	CCF	\$430.39	2.5023	1.98%

Total Cost: \$21,789.86



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

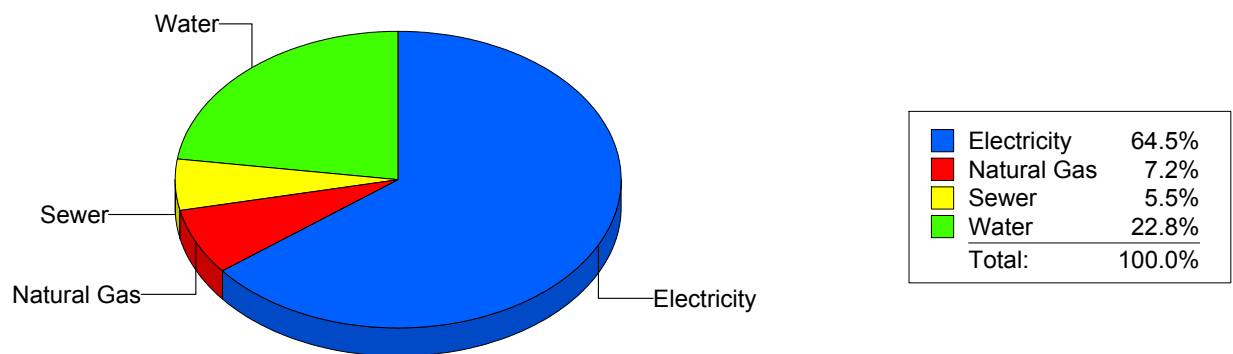
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME					
Electricity	45,800	KWH	\$5,367.78	0.1172	64.48%
Natural Gas	535	CCF	\$601.34	1.1240	7.22%
Water	622	CCF	\$1,894.81	3.0463	22.76%
Sewer	190	CCF	\$460.63	2.4244	5.53%
Total Cost:			\$8,324.56		

For DR. L.A.
NIXON ELEME



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

el paso

Energy CAP

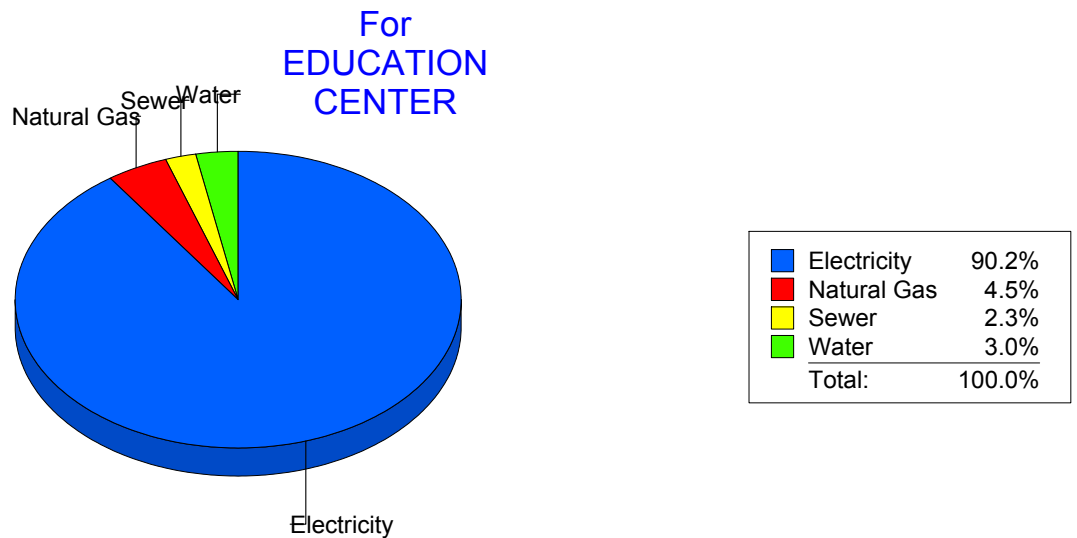
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER					
Electricity	289,723	KWH	\$29,021.96	0.1002	90.18%
Natural Gas	1,410	CCF	\$1,456.29	1.0328	4.52%
Water	365	CCF	\$958.56	2.6262	2.98%
Sewer	294	CCF	\$747.19	2.5415	2.32%

Total Cost: \$32,184.00



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

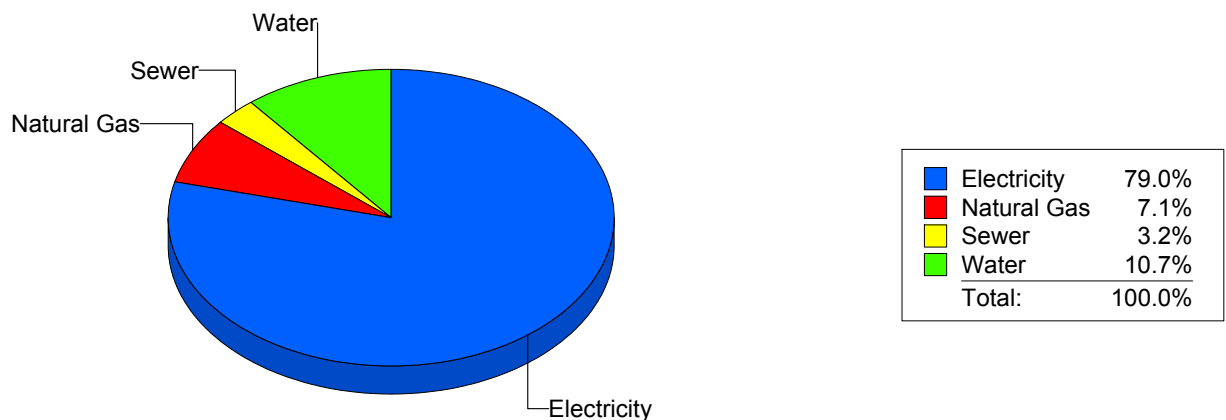
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL					
Electricity	143,981	KWH	\$19,023.13	0.1321	79.00%
Natural Gas	1,519	CCF	\$1,699.29	1.1187	7.06%
Water	953	CCF	\$2,576.06	2.7031	10.70%
Sewer	340	CCF	\$781.36	2.2981	3.24%

Total Cost: \$24,079.84

For EL PASO
HIGH SCHOOL



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

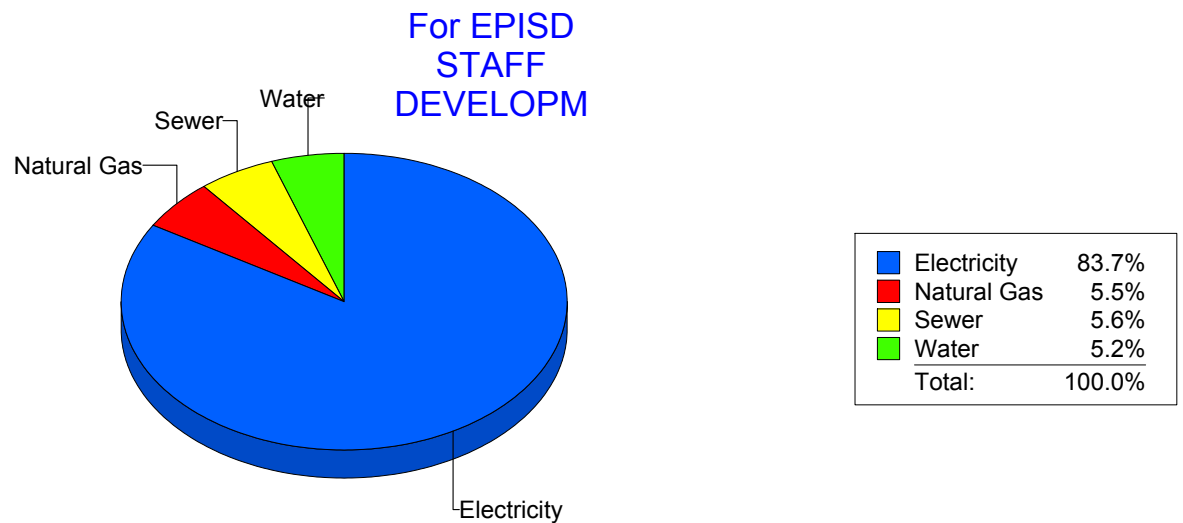
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM					
Electricity	15,840	KWH	\$1,833.55	0.1158	83.75%
Natural Gas	98	CCF	\$120.55	1.2301	5.51%
Water	34	CCF	\$113.44	3.3365	5.18%
Sewer	57	CCF	\$121.87	2.1381	5.57%

Total Cost: \$2,189.41



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

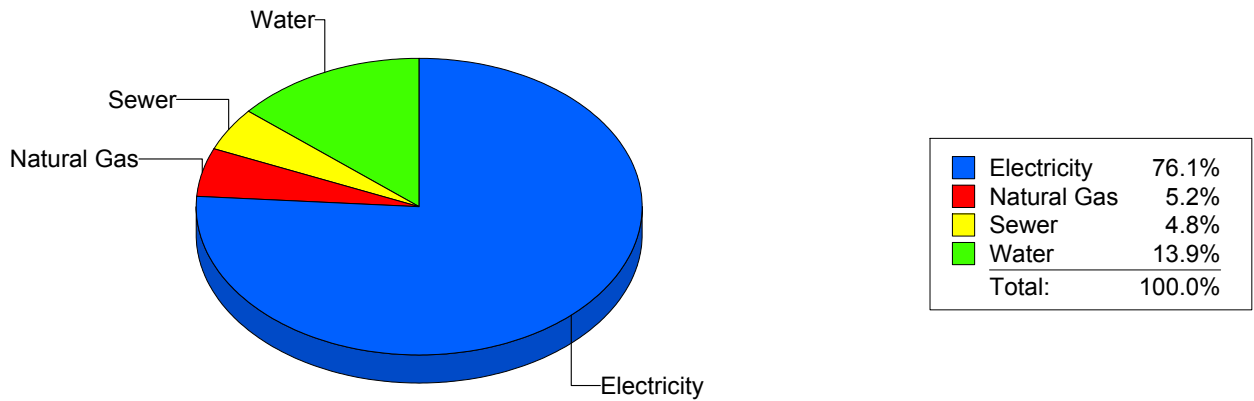
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY					
Electricity	42,549	KWH	\$5,341.07	0.1255	76.10%
Natural Gas	281	CCF	\$365.36	1.3002	5.21%
Water	387	CCF	\$977.16	2.5250	13.92%
Sewer	106	CCF	\$334.47	3.1554	4.77%

Total Cost: \$7,018.06

For FANNIN
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

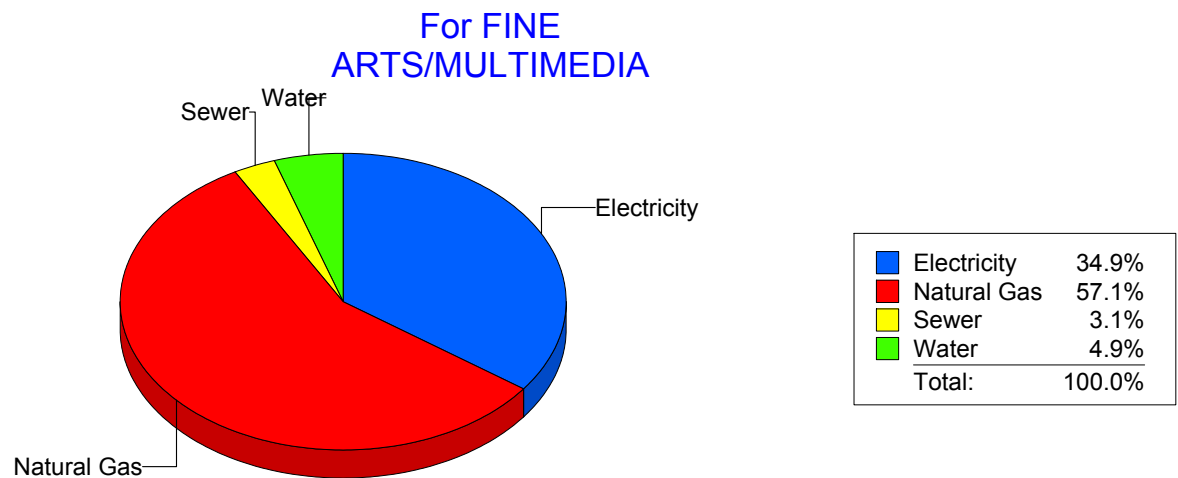
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA					
Electricity	9,967	KWH	\$1,340.69	0.1345	34.91%
Natural Gas	2,137	CCF	\$2,192.01	1.0257	57.08%
Water	80	CCF	\$188.38	2.3548	4.91%
Sewer	96	CCF	\$119.39	1.2436	3.11%

Total Cost: \$3,840.47



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

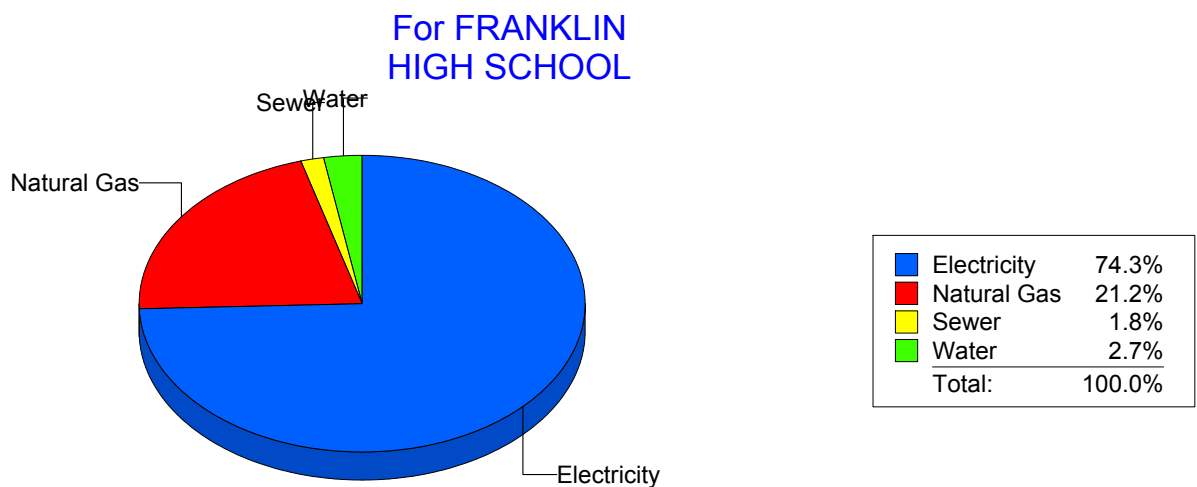
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL					
Electricity	284,800	KWH	\$30,485.54	0.1070	74.35%
Natural Gas	8,592	CCF	\$8,694.96	1.0120	21.21%
Water	596	CCF	\$1,094.04	1.8356	2.67%
Sewer	407	CCF	\$728.84	1.7908	1.78%

Total Cost: \$41,003.38



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

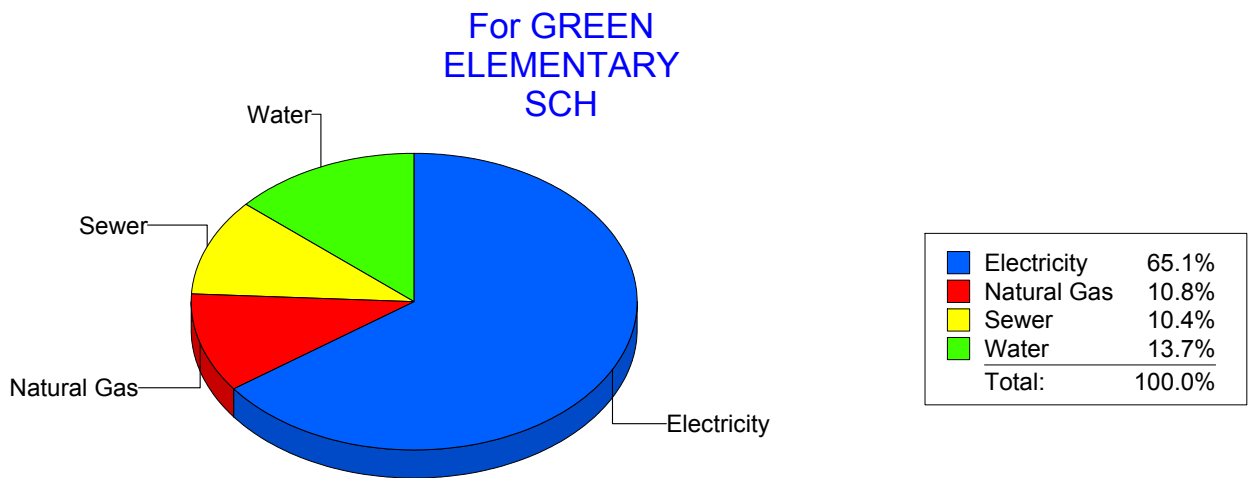
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH					
Electricity	30,000	KWH	\$3,454.81	0.1152	65.08%
Natural Gas	506	CCF	\$571.51	1.1295	10.77%
Water	301	CCF	\$728.92	2.4217	13.73%
Sewer	220	CCF	\$553.59	2.5163	10.43%

Total Cost: \$5,308.83



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

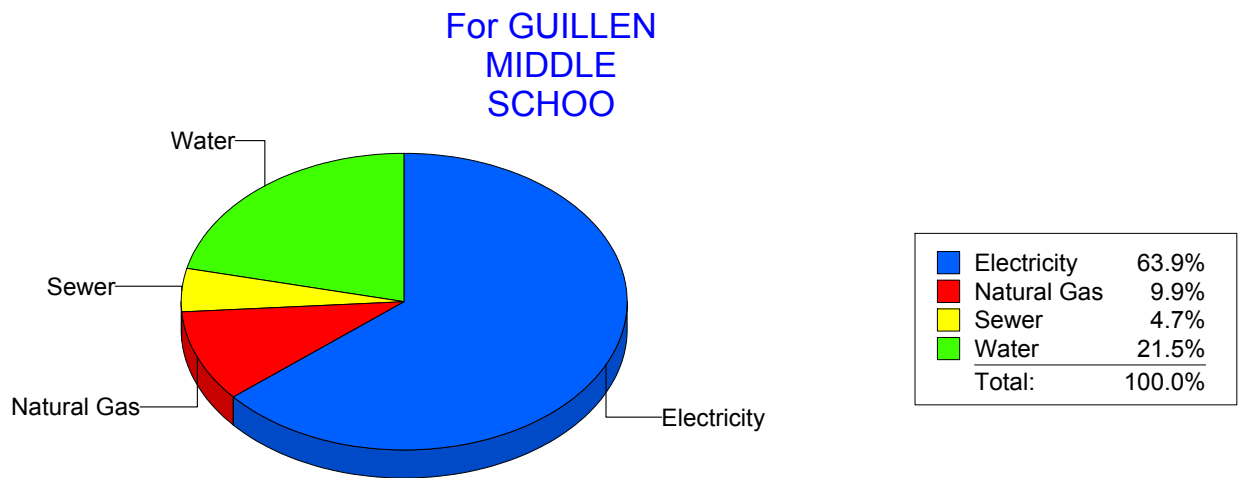
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO					
Electricity	78,286	KWH	\$8,514.50	0.1088	63.94%
Natural Gas	1,254	CCF	\$1,320.88	1.0533	9.92%
Water	1,191	CCF	\$2,860.26	2.4016	21.48%
Sewer	332	CCF	\$621.49	1.8720	4.67%

Total Cost: \$13,317.13



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

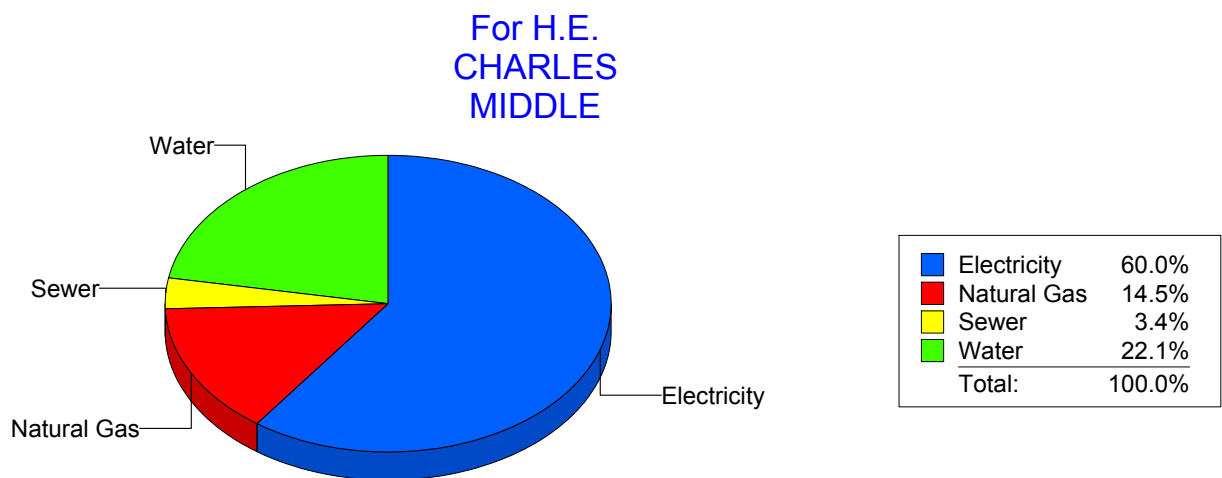
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE					
Electricity	75,800	KWH	\$8,329.54	0.1099	59.97%
Natural Gas	1,965	CCF	\$2,017.94	1.0269	14.53%
Water	899	CCF	\$3,071.70	3.4168	22.11%
Sewer	204	CCF	\$471.03	2.3090	3.39%

Total Cost: \$13,890.21



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

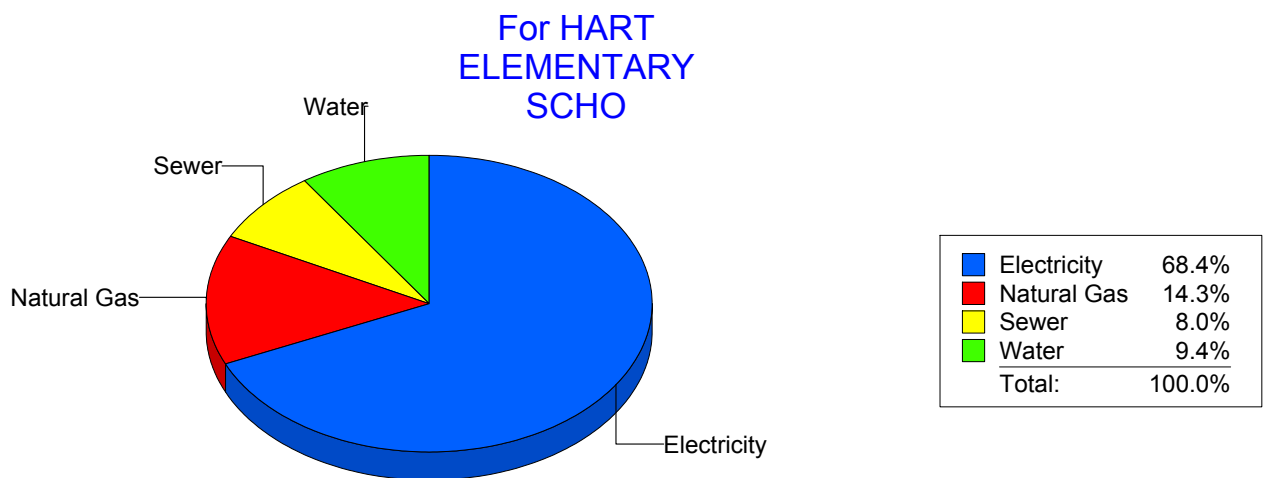
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO					
Electricity	24,820	KWH	\$3,276.95	0.1320	68.35%
Natural Gas	647	CCF	\$684.12	1.0574	14.27%
Water	216	CCF	\$449.09	2.0791	9.37%
Sewer	189	CCF	\$383.94	2.0314	8.01%

Total Cost: \$4,794.10



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

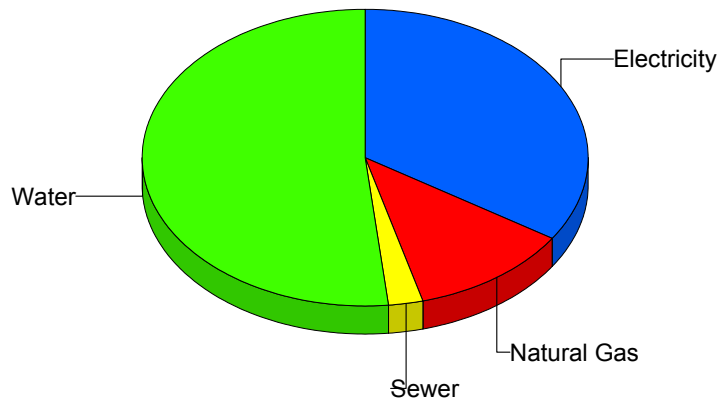
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S					
Electricity	14,173	KWH	\$2,399.41	0.1693	34.14%
Natural Gas	777	CCF	\$815.68	1.0498	11.61%
Water	763	CCF	\$3,629.05	4.7563	51.63%
Sewer	47	CCF	\$184.17	3.9185	2.62%

Total Cost: \$7,028.31

For HAWKINS
ELEMENTARY
S



Electricity	34.1%
Natural Gas	11.6%
Sewer	2.6%
Water	51.6%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

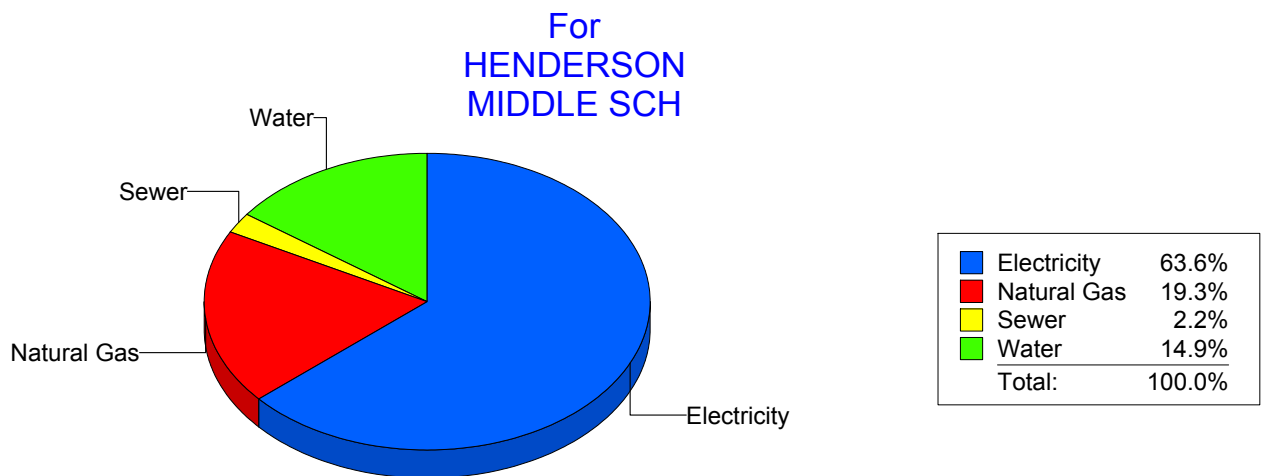
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH					
Electricity	58,542	KWH	\$6,768.26	0.1156	63.58%
Natural Gas	1,999	CCF	\$2,052.36	1.0267	19.28%
Water	804	CCF	\$1,589.07	1.9765	14.93%
Sewer	136	CCF	\$234.96	1.7276	2.21%

Total Cost: \$10,644.65



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

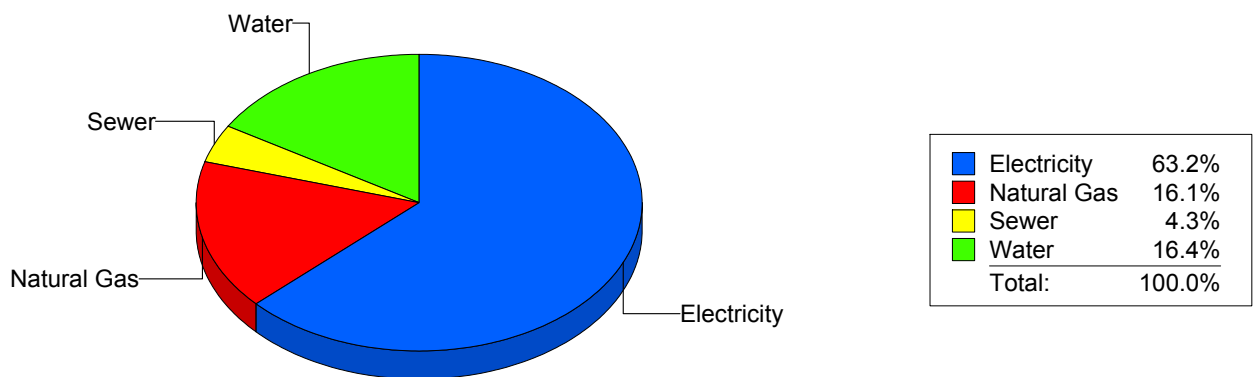
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES					
Electricity	3,672	KWH	\$634.46	0.1728	63.18%
Natural Gas	10	CCF	\$161.99	16.1990	16.13%
Water	64	CCF	\$164.70	2.5734	16.40%
Sewer	10	CCF	\$43.03	4.3030	4.29%

Total Cost: \$1,004.18

For HERCULES
COTTAGES



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

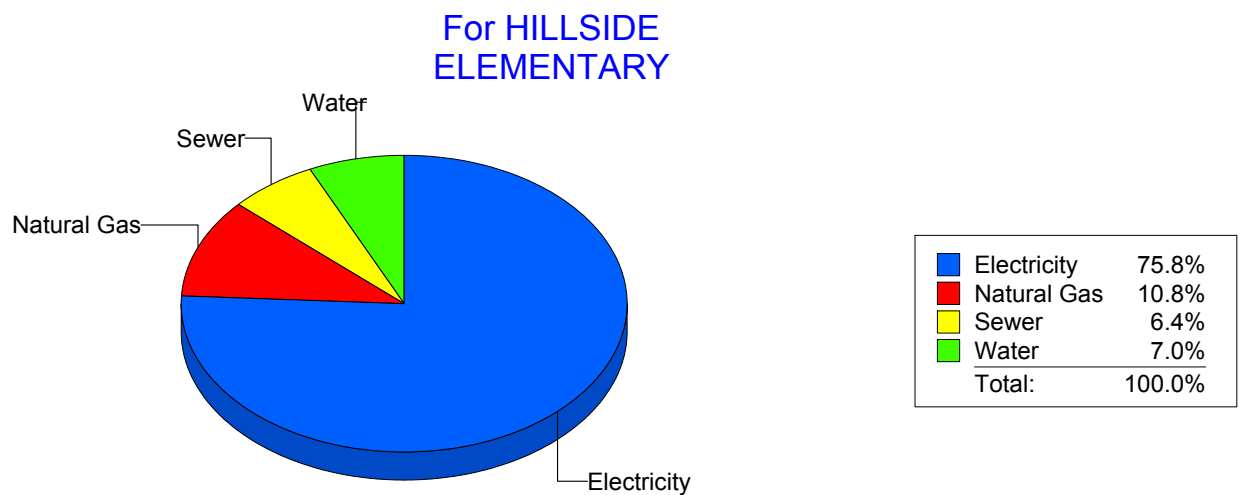
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY					
Electricity	35,815	KWH	\$4,827.44	0.1348	75.84%
Natural Gas	570	CCF	\$685.46	1.2026	10.77%
Water	176	CCF	\$443.02	2.5172	6.96%
Sewer	198	CCF	\$409.40	2.0677	6.43%

Total Cost: \$6,365.32



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

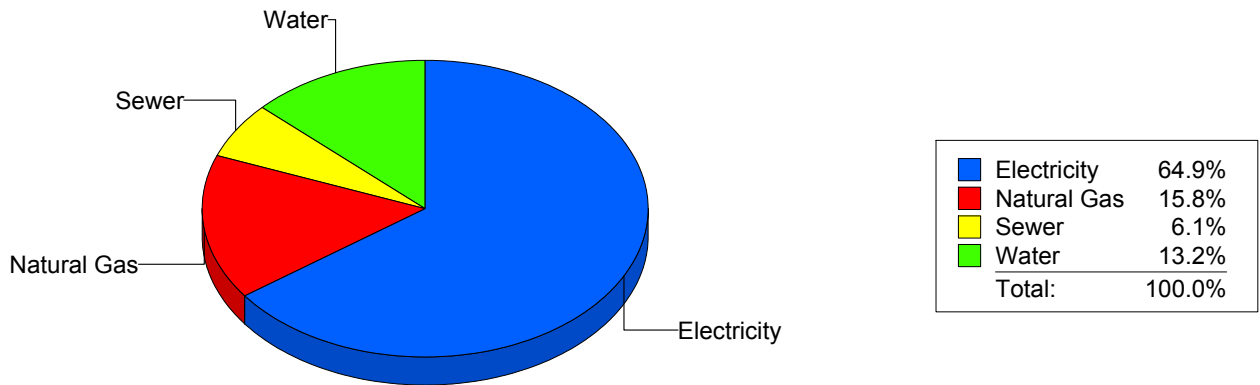
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE					
Electricity	23,468	KWH	\$2,945.44	0.1255	64.94%
Natural Gas	626	CCF	\$718.65	1.1480	15.85%
Water	153	CCF	\$596.56	3.8991	13.15%
Sewer	51	CCF	\$274.73	5.3869	6.06%

Total Cost: \$4,535.38

For HOUSTON
INTERMEDIATE



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

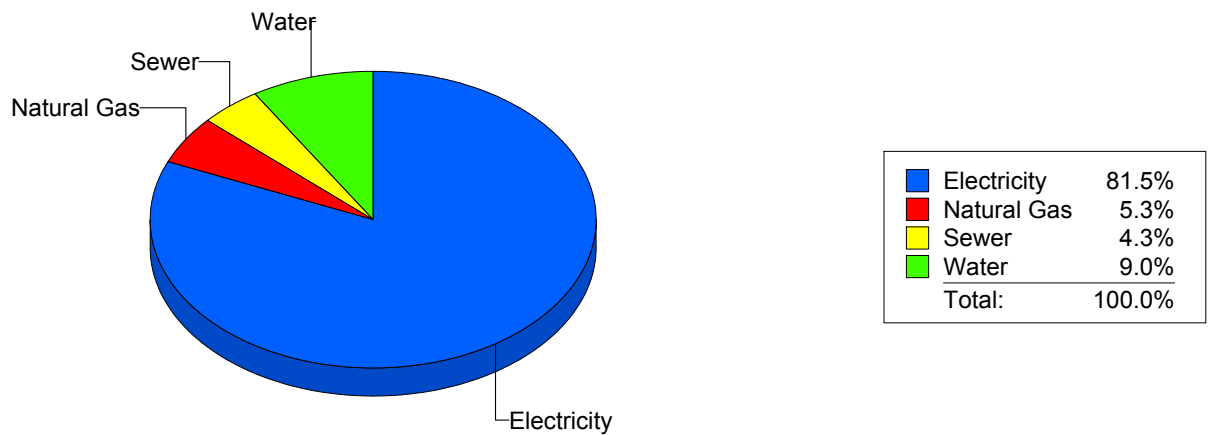
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR Moye					
Electricity	53,640	KWH	\$6,158.74	0.1148	81.49%
Natural Gas	366	CCF	\$397.01	1.0847	5.25%
Water	159	CCF	\$679.49	4.2735	8.99%
Sewer	87	CCF	\$322.44	3.7062	4.27%
Total Cost:			\$7,557.68		

For HR Moye



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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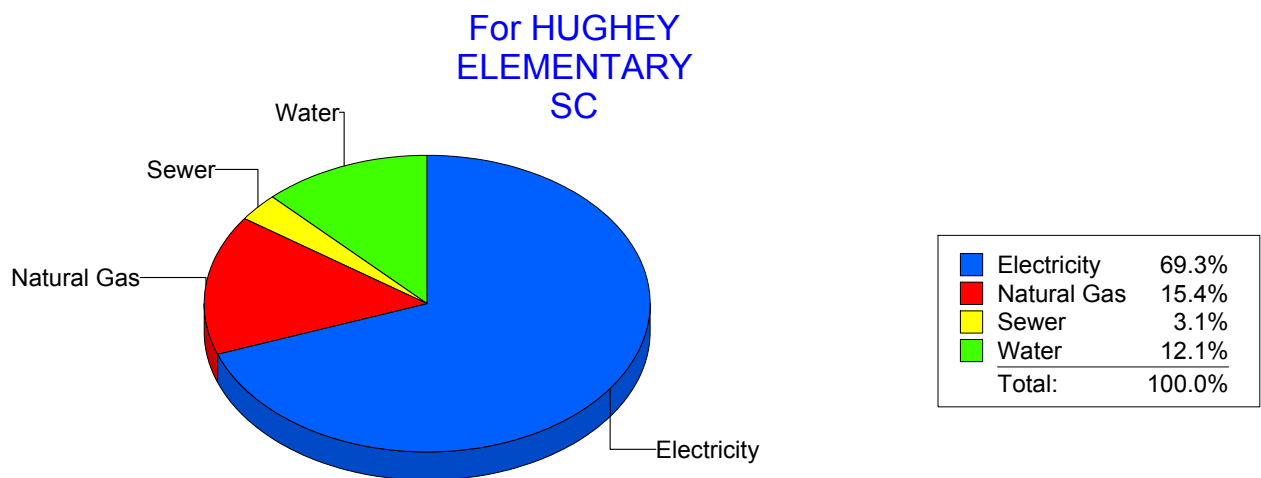
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC					
Electricity	27,680	KWH	\$3,972.03	0.1435	69.33%
Natural Gas	841	CCF	\$880.44	1.0469	15.37%
Water	270	CCF	\$696.02	2.5779	12.15%
Sewer	93	CCF	\$180.35	1.9392	3.15%
Total Cost:			\$5,728.84		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

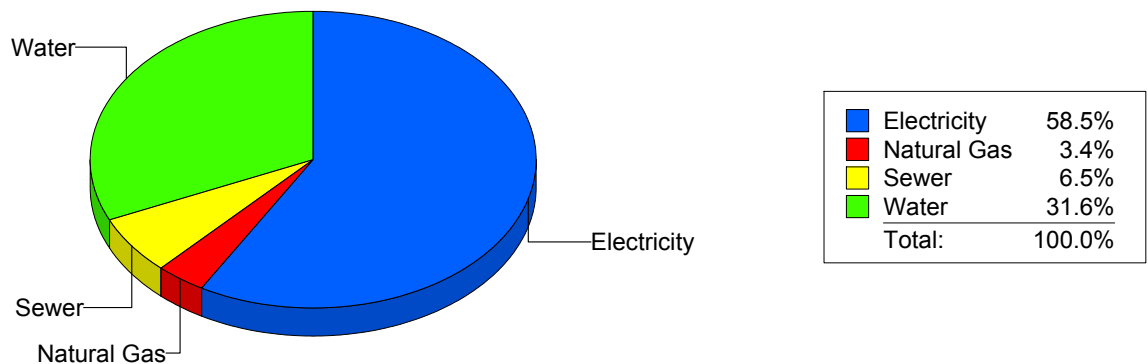
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL					
Electricity	110,654	KWH	\$12,351.75	0.1116	58.47%
Natural Gas	657	CCF	\$724.23	1.1023	3.43%
Water	2,802	CCF	\$6,682.53	2.3849	31.63%
Sewer	967	CCF	\$1,365.70	1.4123	6.47%

Total Cost: \$21,124.21

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

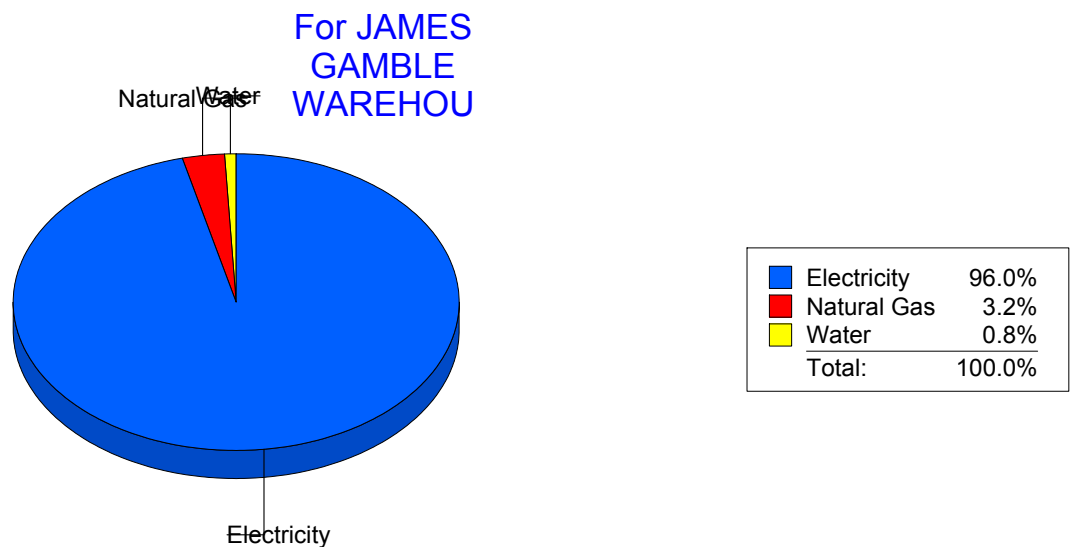
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU					
Electricity	36,000	KWH	\$4,491.49	0.1248	96.00%
Natural Gas	125	CCF	\$148.70	1.1896	3.18%
Water	0	CCF	\$38.36	0.0000	0.82%

Total Cost: \$4,678.55



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

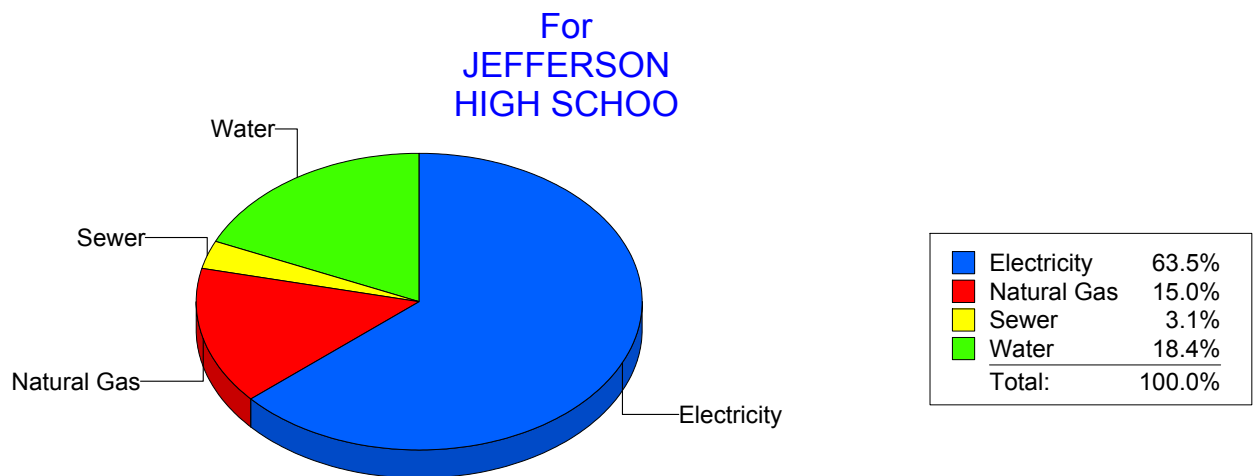
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO					
Electricity	111,238	KWH	\$13,424.39	0.1207	63.48%
Natural Gas	2,923	CCF	\$3,173.14	1.0856	15.00%
Water	1,051	CCF	\$3,895.48	3.7065	18.42%
Sewer	245	CCF	\$655.70	2.6763	3.10%

Total Cost: \$21,148.71



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

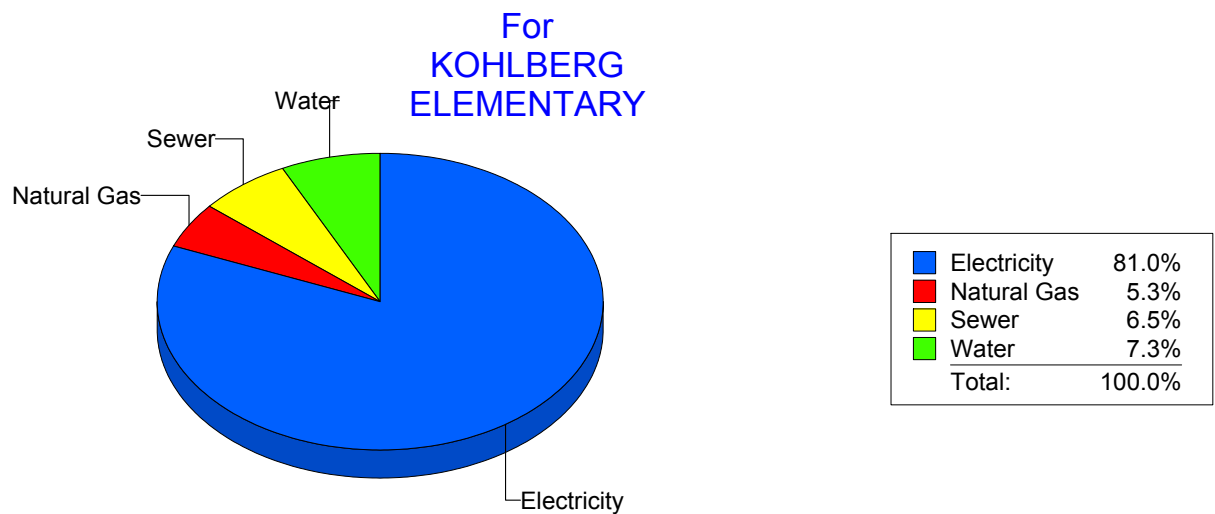
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY					
Electricity	45,480	KWH	\$5,905.68	0.1299	80.98%
Natural Gas	353	CCF	\$383.59	1.0867	5.26%
Water	236	CCF	\$531.53	2.2522	7.29%
Sewer	228	CCF	\$471.57	2.0683	6.47%

Total Cost: \$7,292.37



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

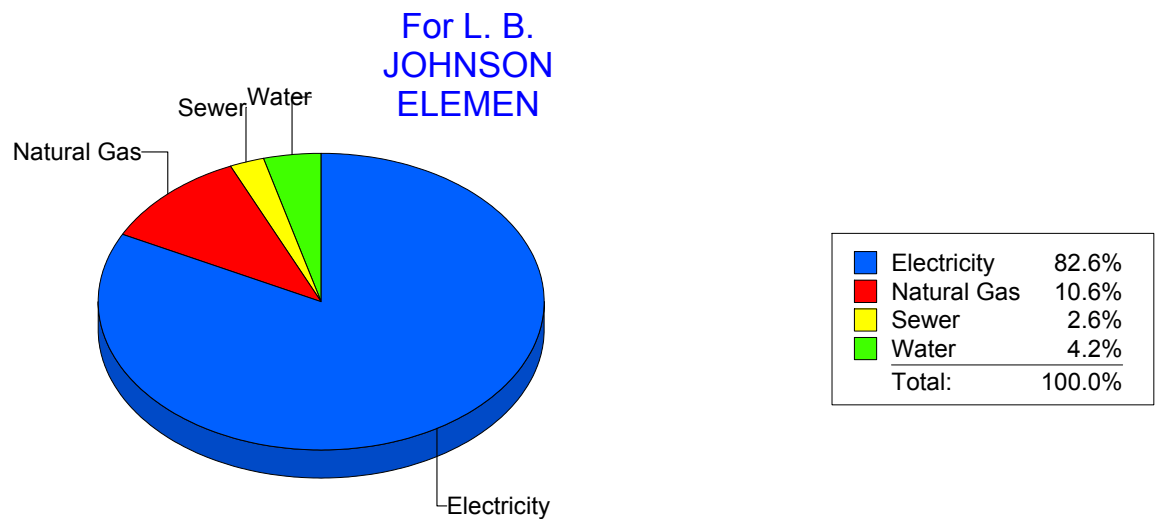
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN					
Electricity	69,600	KWH	\$8,572.14	0.1232	82.62%
Natural Gas	1,028	CCF	\$1,100.25	1.0703	10.60%
Water	258	CCF	\$431.17	1.6712	4.16%
Sewer	156	CCF	\$272.23	1.7451	2.62%

Total Cost: \$10,375.79



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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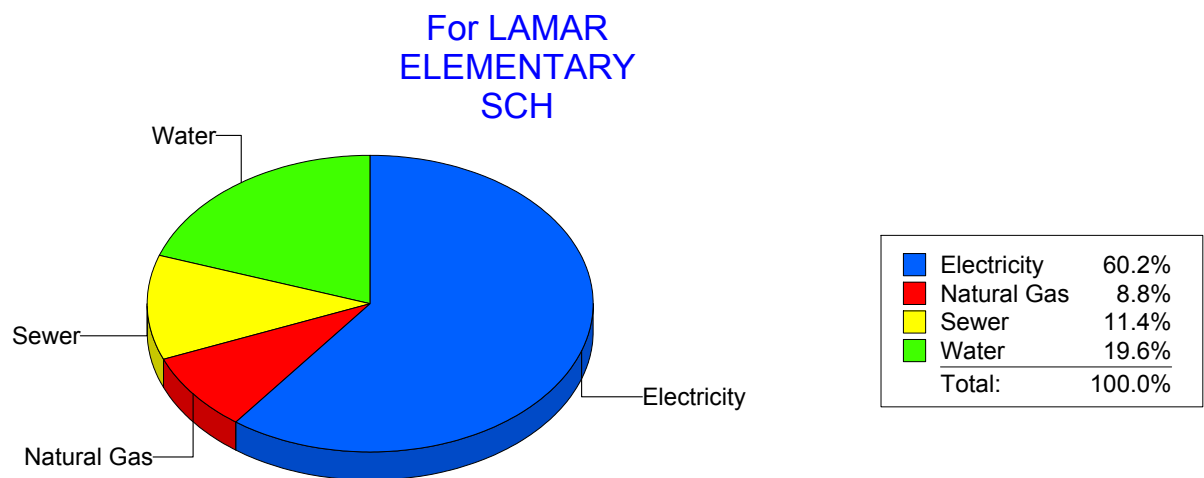
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH					
Electricity	31,500	KWH	\$3,767.03	0.1196	60.22%
Natural Gas	454	CCF	\$548.98	1.2092	8.78%
Water	533	CCF	\$1,228.21	2.3043	19.64%
Sewer	294	CCF	\$710.84	2.4178	11.36%
Total Cost:			\$6,255.06		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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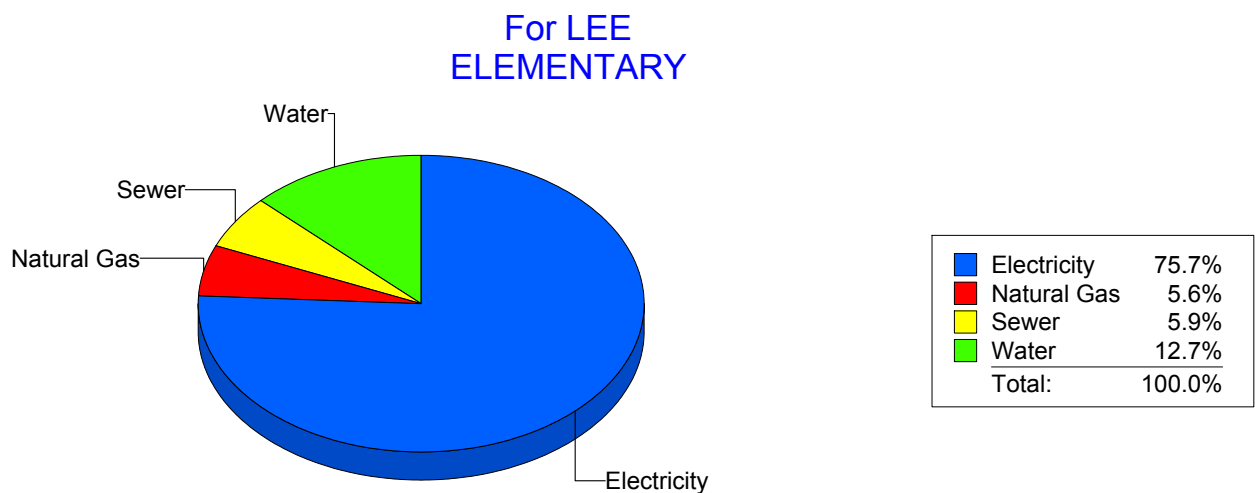
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY					
Electricity	38,863	KWH	\$5,244.74	0.1350	75.73%
Natural Gas	311	CCF	\$388.89	1.2505	5.62%
Water	263	CCF	\$880.76	3.3489	12.72%
Sewer	102	CCF	\$411.19	4.0313	5.94%
Total Cost:			\$6,925.58		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

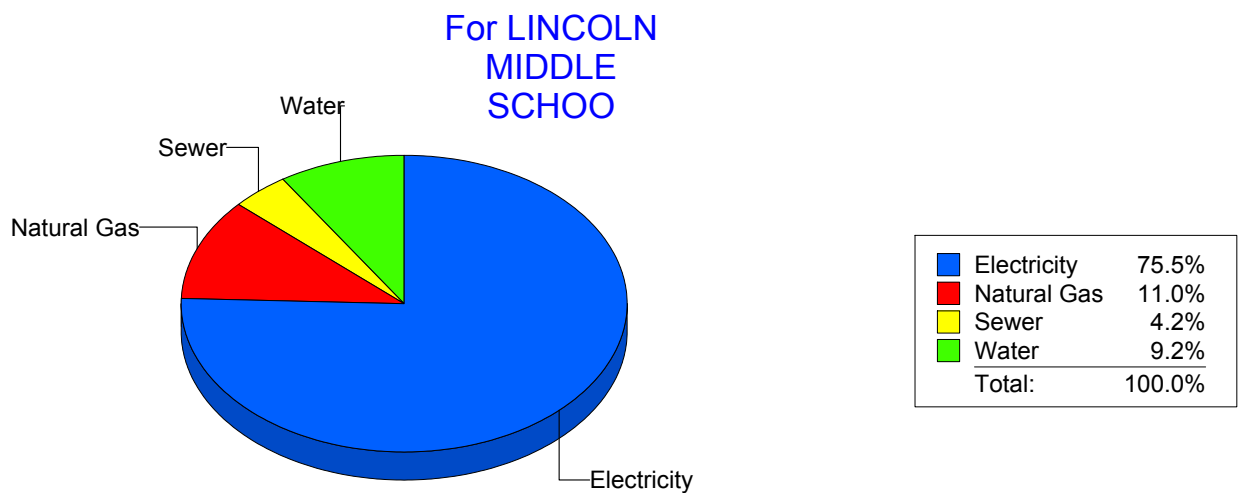
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO					
Electricity	116,950	KWH	\$14,856.09	0.1270	75.54%
Natural Gas	2,111	CCF	\$2,165.71	1.0259	11.01%
Water	1,019	CCF	\$1,813.34	1.7795	9.22%
Sewer	546	CCF	\$831.03	1.5220	4.23%

Total Cost: \$19,666.17



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

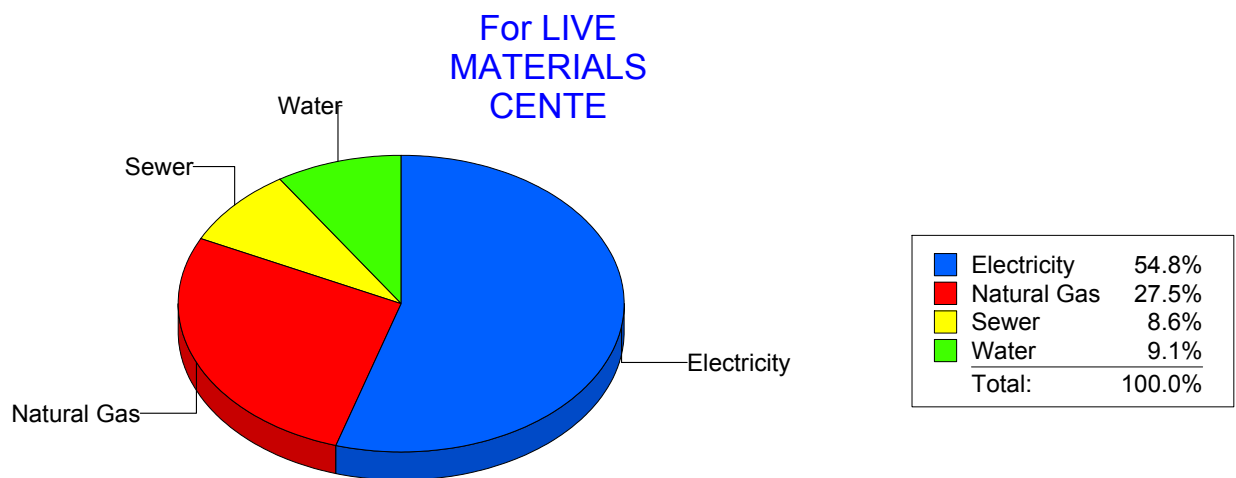
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE					
Electricity		763 KWH	\$145.52	0.1907	54.77%
Natural Gas		14 CCF	\$73.11	5.2221	27.52%
Water		2 CCF	\$24.30	12.1500	9.15%
Sewer		2 CCF	\$22.76	11.3800	8.57%

Total Cost: \$265.69



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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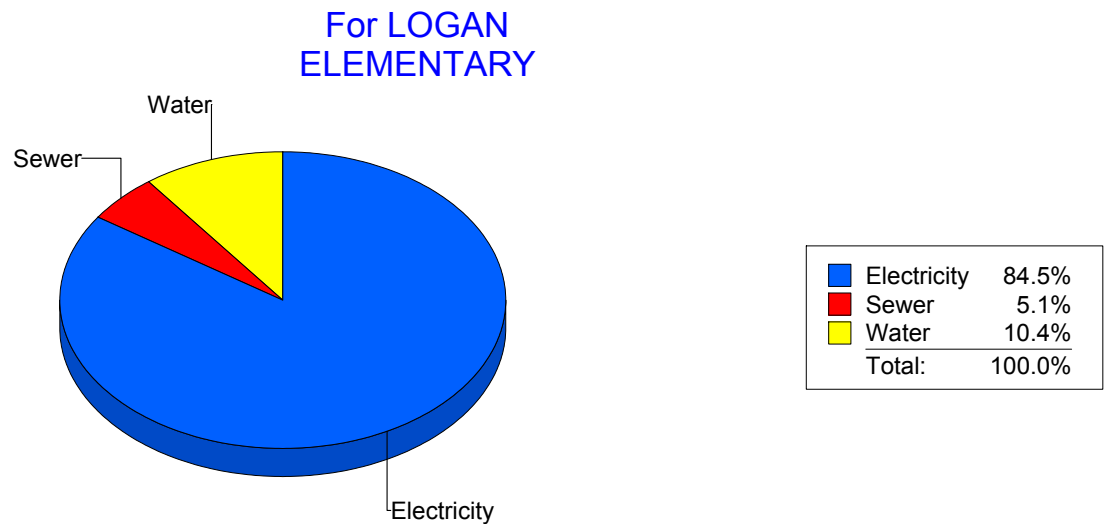
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY					
Electricity	26,200	KWH	\$3,101.63	0.1184	84.51%
Water	276	CCF	\$380.75	1.3795	10.37%
Sewer	99	CCF	\$187.97	1.8987	5.12%
Total Cost:			\$3,670.35		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

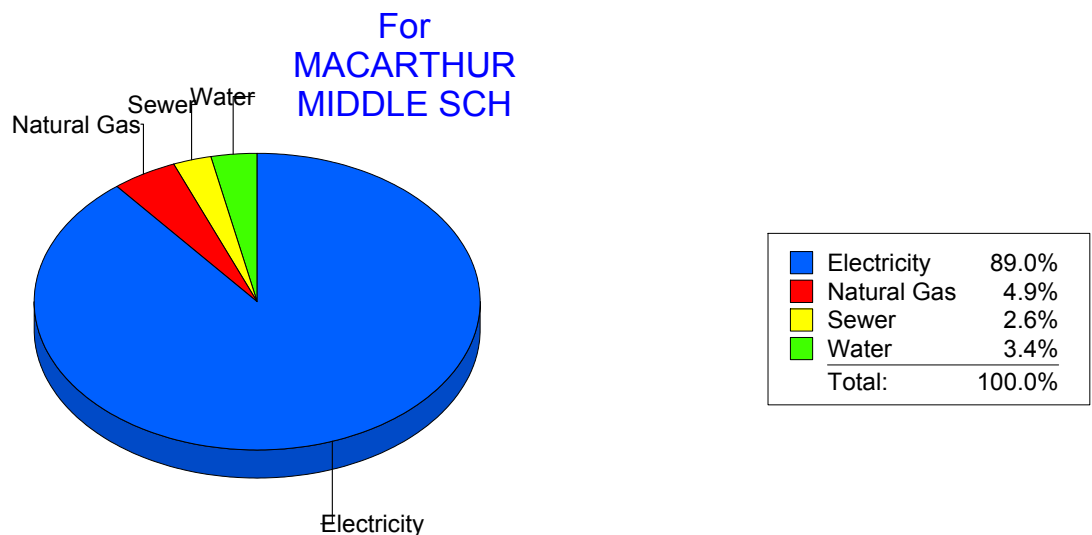
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH					
Electricity	69,880	KWH	\$9,163.16	0.1311	89.04%
Natural Gas	468	CCF	\$502.31	1.0733	4.88%
Water	114	CCF	\$353.12	3.0975	3.43%
Sewer	156	CCF	\$272.23	1.7451	2.65%

Total Cost: \$10,290.82



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

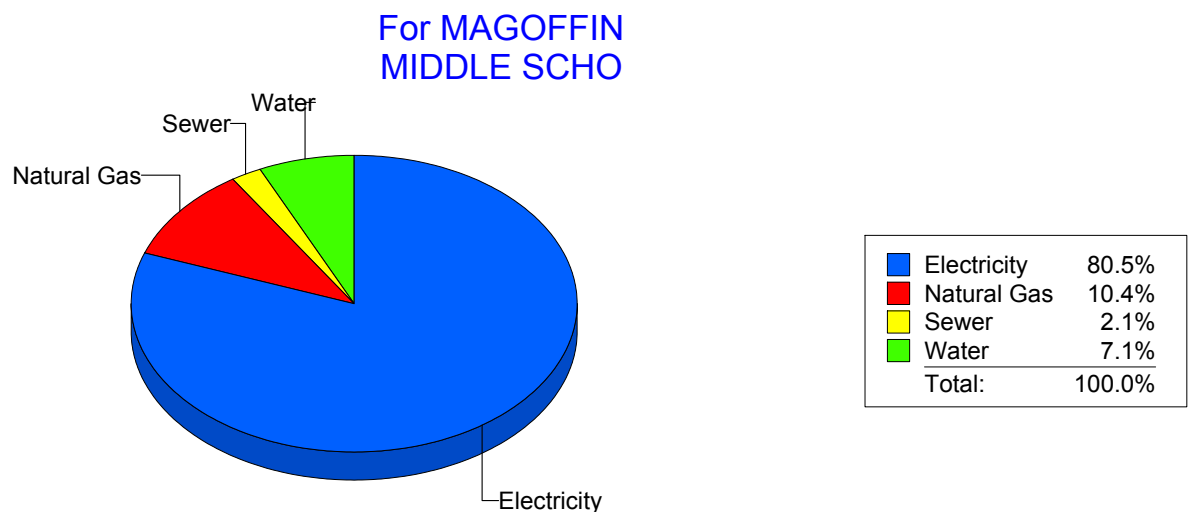
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO					
Electricity	125,410	KWH	\$14,454.03	0.1153	80.52%
Natural Gas	1,778	CCF	\$1,858.04	1.0450	10.35%
Water	301	CCF	\$1,268.32	4.2137	7.07%
Sewer	124	CCF	\$369.43	2.9793	2.06%

Total Cost: \$17,949.82



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

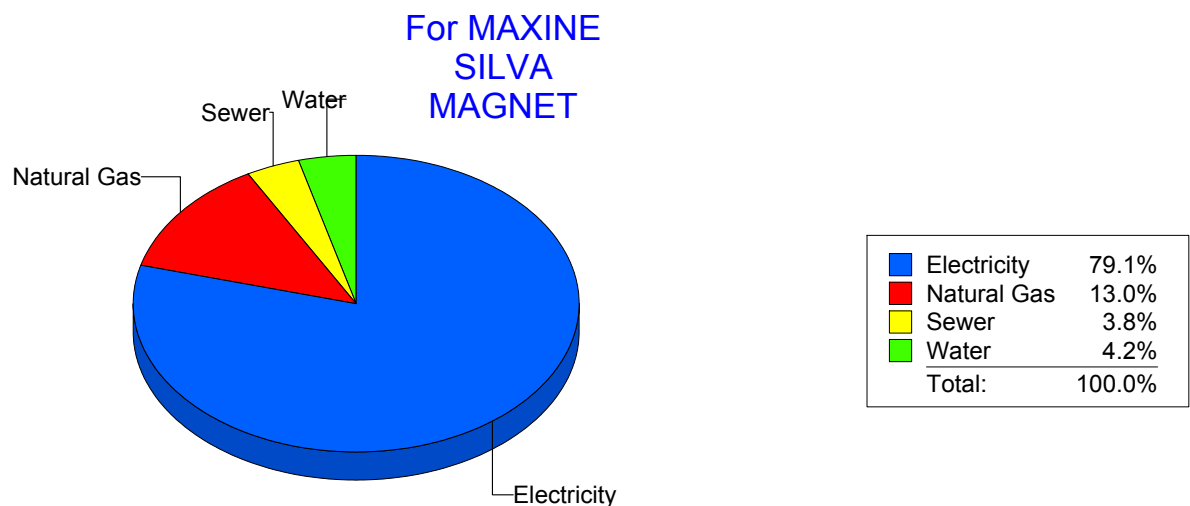
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET					
Electricity	51,000	KWH	\$6,363.25	0.1248	79.05%
Natural Gas	1,004	CCF	\$1,045.41	1.0412	12.99%
Water	131	CCF	\$336.97	2.5723	4.19%
Sewer	131	CCF	\$303.98	2.3205	3.78%

Total Cost: \$8,049.61



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

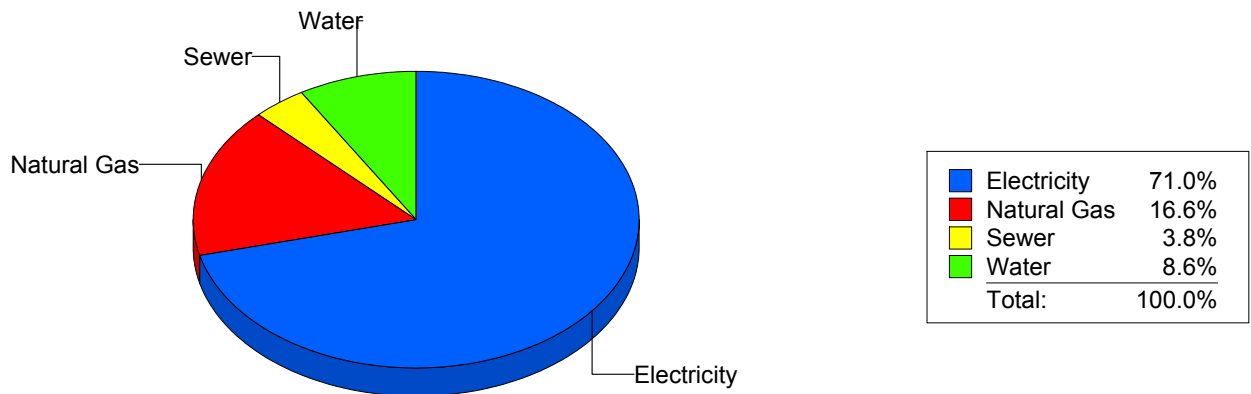
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY					
Electricity	62,392	KWH	\$7,926.19	0.1270	71.03%
Natural Gas	1,760	CCF	\$1,850.01	1.0511	16.58%
Water	172	CCF	\$955.56	5.5556	8.56%
Sewer	170	CCF	\$427.85	2.5168	3.83%

Total Cost: \$11,159.61

For MESITA
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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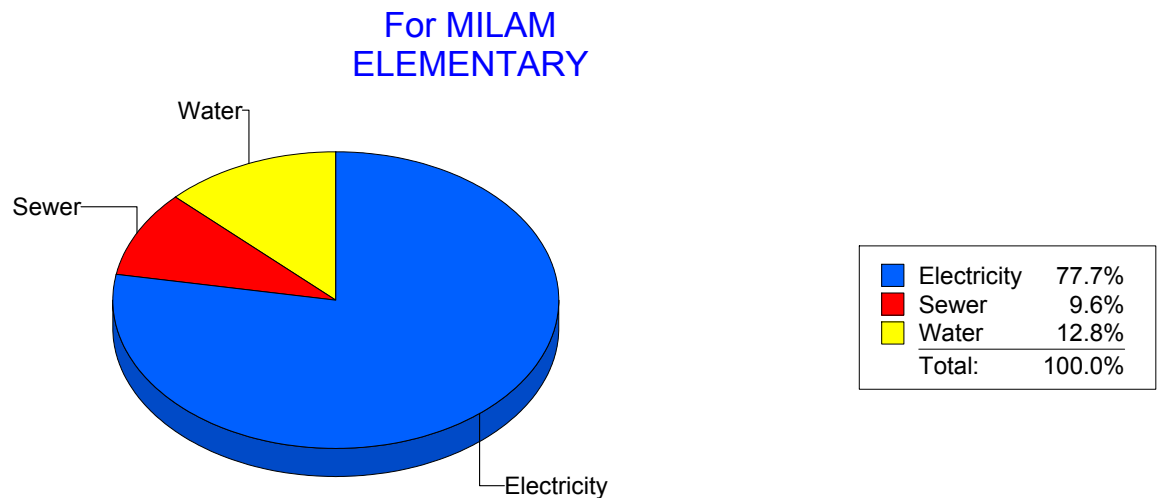
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY					
Electricity	24,000	KWH	\$2,405.76	0.1002	77.68%
Water	186	CCF	\$394.89	2.1231	12.75%
Sewer	125	CCF	\$296.36	2.3709	9.57%
Total Cost:			\$3,097.01		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

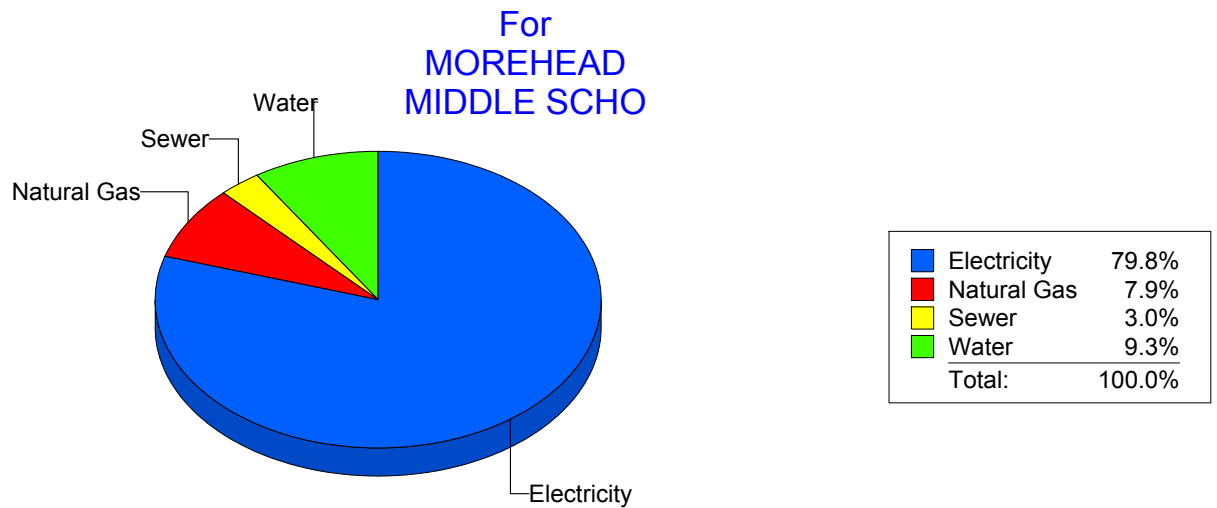
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO					
Electricity	90,071	KWH	\$11,401.23	0.1266	79.79%
Natural Gas	1,091	CCF	\$1,133.45	1.0389	7.93%
Water	831	CCF	\$1,329.21	1.5995	9.30%
Sewer	168	CCF	\$425.31	2.5316	2.98%

Total Cost: \$14,289.20



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

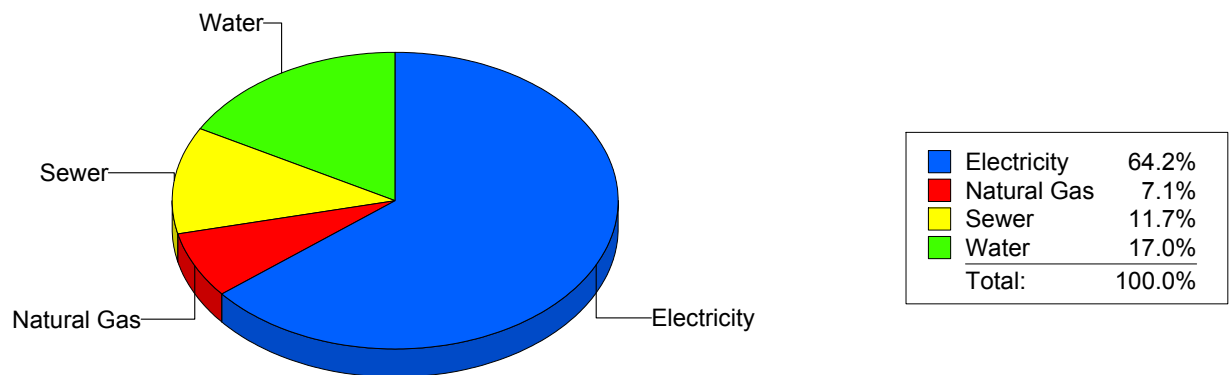
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY					
Electricity	26,422	KWH	\$3,442.37	0.1303	64.23%
Natural Gas	325	CCF	\$379.76	1.1685	7.09%
Water	556	CCF	\$911.14	1.6387	17.00%
Sewer	405	CCF	\$626.07	1.5459	11.68%

Total Cost: \$5,359.34

For NEWMAN
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

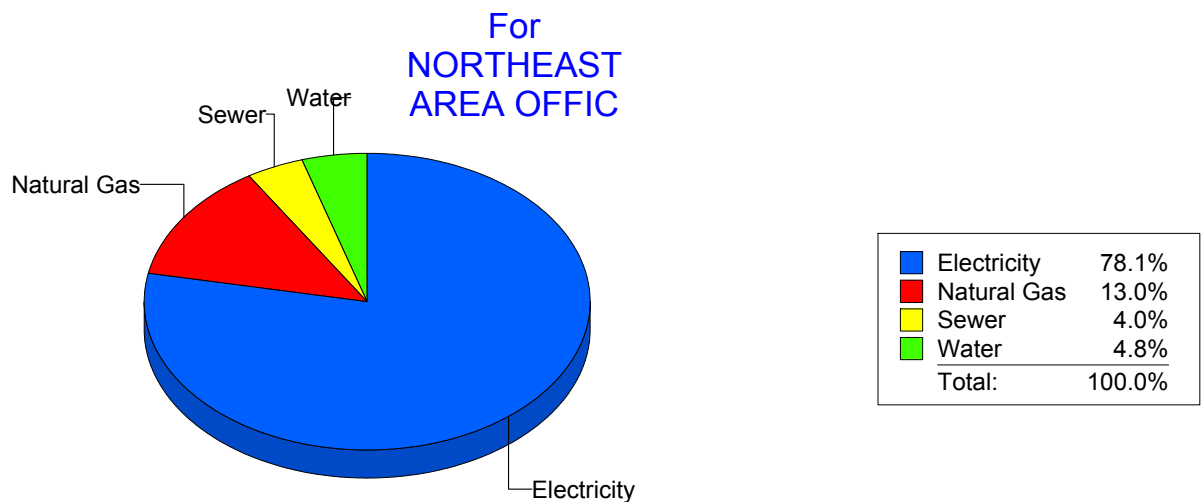
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC					
Electricity	5,800	KWH	\$904.07	0.1559	78.13%
Natural Gas	64	CCF	\$150.45	2.3508	13.00%
Water	9	CCF	\$55.85	6.2056	4.83%
Sewer	6	CCF	\$46.79	7.7983	4.04%

Total Cost: \$1,157.16



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

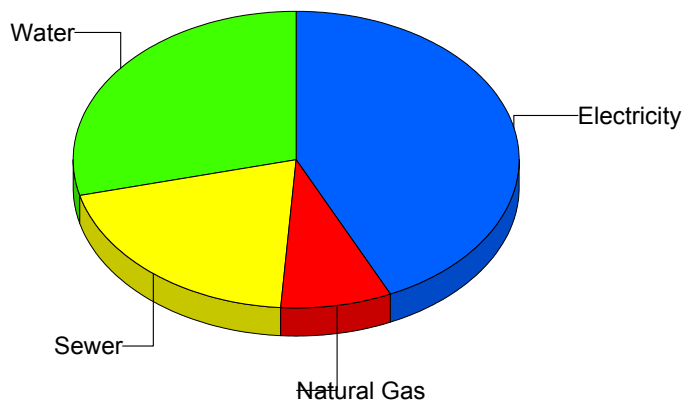
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS					
Electricity	4,901	KWH	\$586.79	0.1197	43.13%
Natural Gas	50	CCF	\$107.04	2.1408	7.87%
Water	105	CCF	\$392.53	3.7384	28.85%
Sewer	49	CCF	\$274.18	5.5955	20.15%

Total Cost: \$1,360.54

For
NORTHEAST
AREA TRANS



Electricity	43.1%
Natural Gas	7.9%
Sewer	20.2%
Water	28.9%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

el paso

Energy CAP

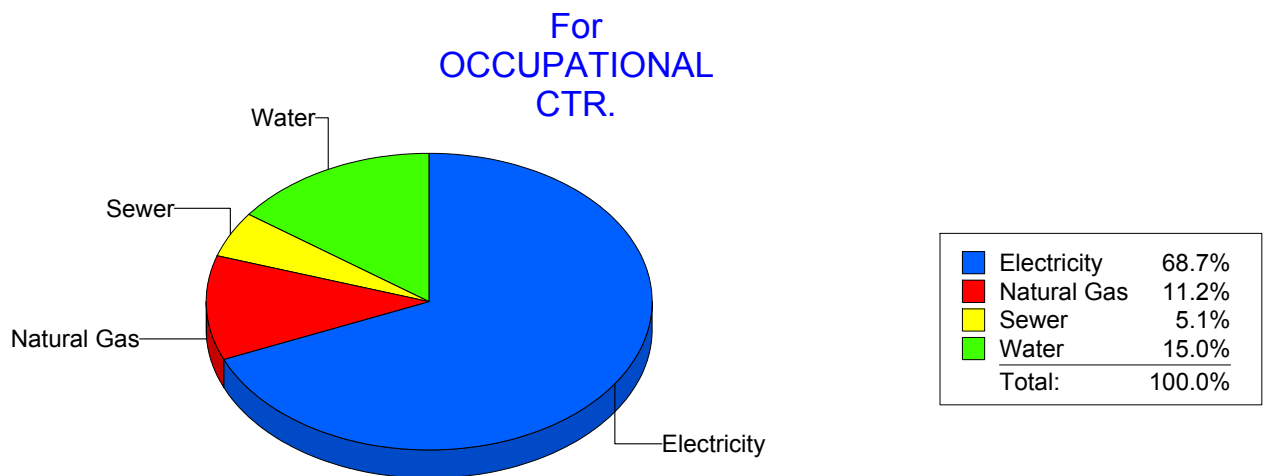
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.					
Electricity	8,000	KWH	\$1,036.98	0.1296	68.66%
Natural Gas	146	CCF	\$169.88	1.1636	11.25%
Water	50	CCF	\$225.96	4.5192	14.96%
Sewer	22	CCF	\$77.42	3.5191	5.13%

Total Cost: \$1,510.24



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

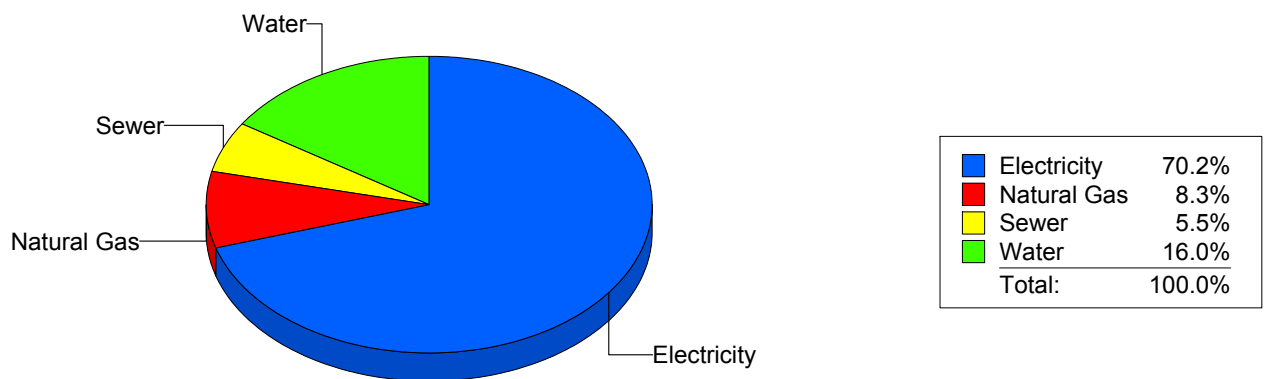
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY					
Electricity	29,304	KWH	\$4,120.30	0.1406	70.18%
Natural Gas	407	CCF	\$489.66	1.2031	8.34%
Water	234	CCF	\$937.16	4.0050	15.96%
Sewer	118	CCF	\$323.82	2.7442	5.52%

Total Cost: \$5,870.94

For PARK
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

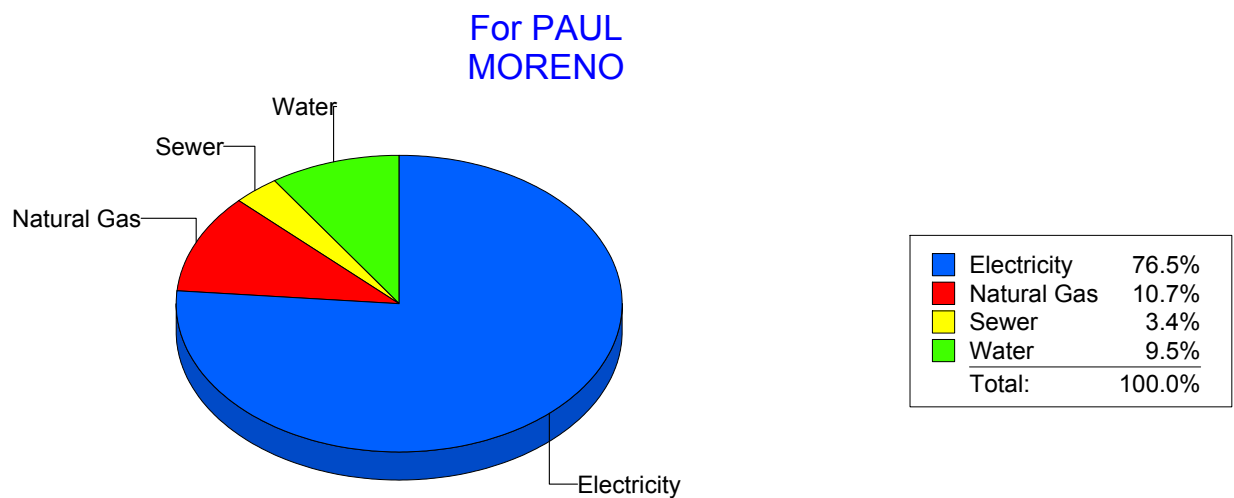
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO					
Electricity	62,100	KWH	\$7,016.11	0.1130	76.47%
Natural Gas	937	CCF	\$977.60	1.0433	10.65%
Water	227	CCF	\$872.77	3.8448	9.51%
Sewer	96	CCF	\$309.01	3.2189	3.37%

Total Cost: \$9,175.49



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

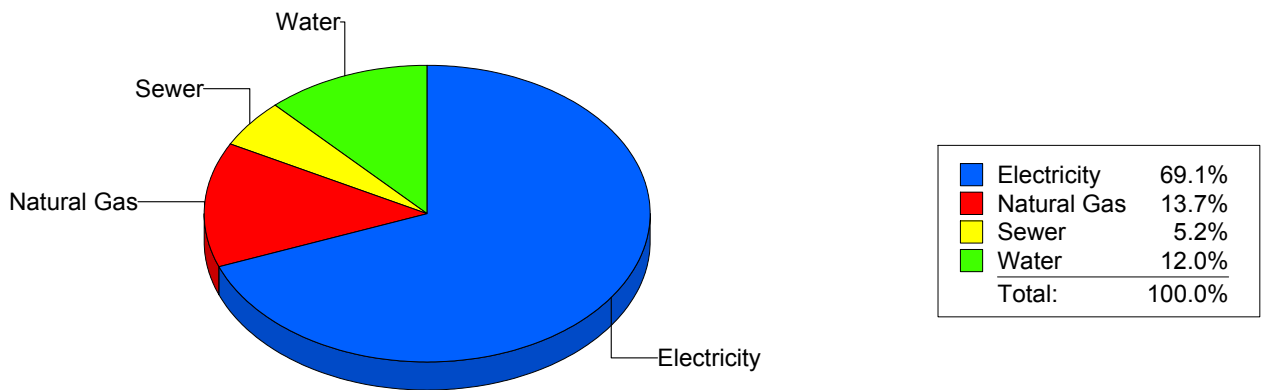
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY					
Electricity	30,900	KWH	\$4,476.51	0.1449	69.06%
Natural Gas	819	CCF	\$888.74	1.0852	13.71%
Water	342	CCF	\$780.99	2.2836	12.05%
Sewer	156	CCF	\$335.73	2.1521	5.18%

Total Cost: \$6,481.97

For POLK
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

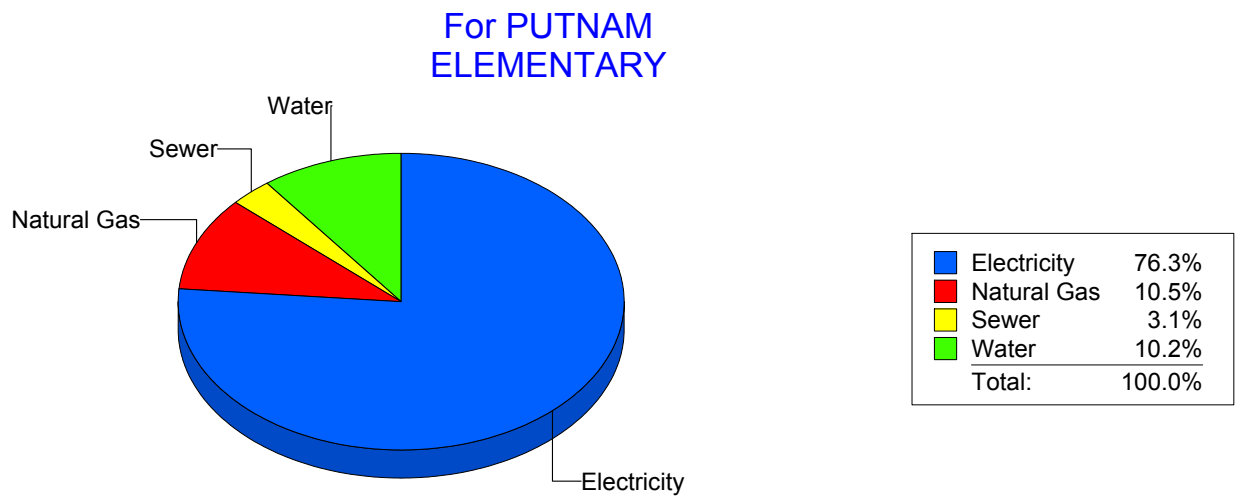
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY					
Electricity	32,880	KWH	\$4,483.07	0.1363	76.27%
Natural Gas	550	CCF	\$615.25	1.1186	10.47%
Water	206	CCF	\$599.16	2.9085	10.19%
Sewer	85	CCF	\$180.67	2.1255	3.07%

Total Cost: \$5,878.15



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

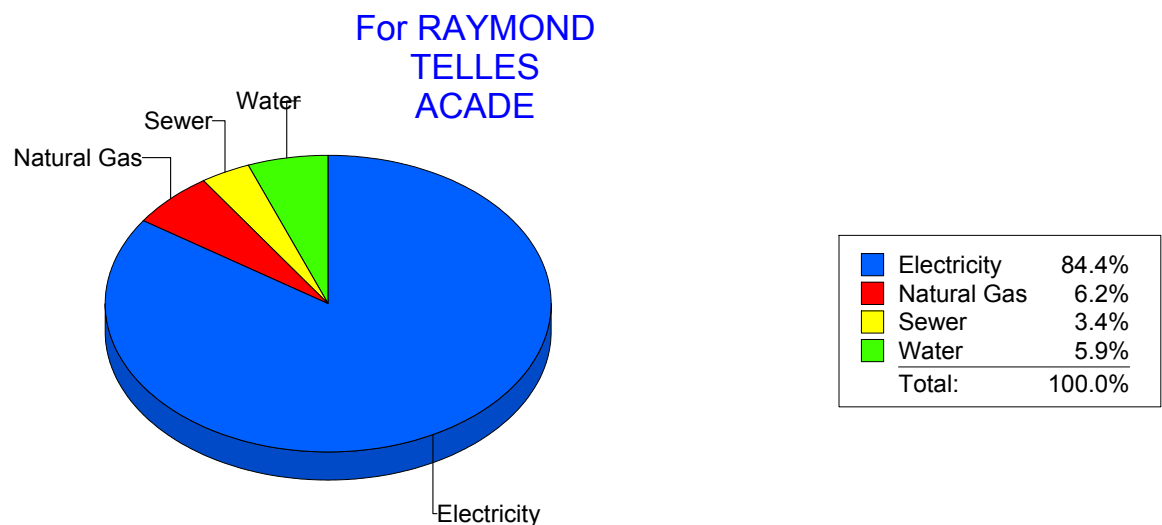
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE					
Electricity	43,600	KWH	\$5,099.26	0.1170	84.41%
Natural Gas	345	CCF	\$375.33	1.0879	6.21%
Water	117	CCF	\$358.88	3.0674	5.94%
Sewer	55	CCF	\$207.46	3.7720	3.43%

Total Cost: \$6,040.93



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

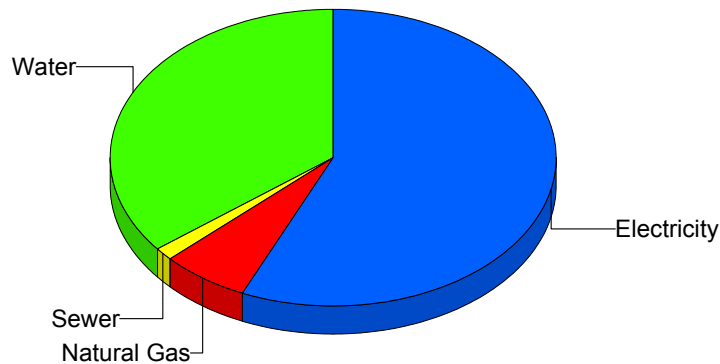
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE					
Electricity	83,400	KWH	\$9,840.74	0.1180	56.73%
Natural Gas	1,074	CCF	\$1,116.26	1.0393	6.43%
Water	1,316	CCF	\$6,153.73	4.6761	35.47%
Sewer	78	CCF	\$236.67	3.0342	1.36%

Total Cost: \$17,347.40

For
RICHARDSON
MIDDLE



Electricity	56.7%
Natural Gas	6.4%
Sewer	1.4%
Water	35.5%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

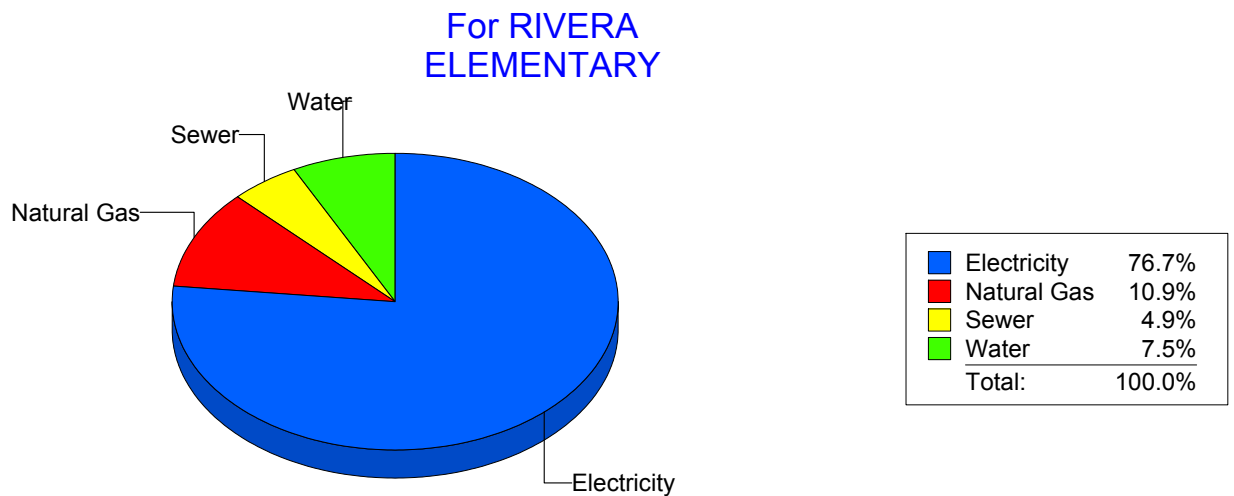
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY					
Electricity	60,600	KWH	\$7,776.39	0.1283	76.68%
Natural Gas	1,035	CCF	\$1,105.00	1.0676	10.90%
Water	441	CCF	\$764.64	1.7339	7.54%
Sewer	282	CCF	\$495.75	1.7580	4.89%

Total Cost: \$10,141.78



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

el Paso

Energy CAP

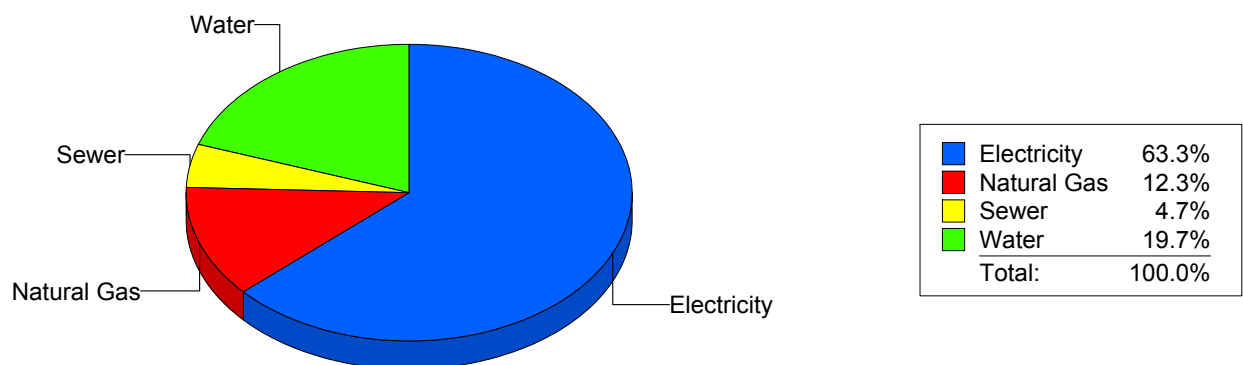
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY					
Electricity	44,347	KWH	\$4,992.90	0.1126	63.34%
Natural Gas	898	CCF	\$965.98	1.0757	12.25%
Water	542	CCF	\$1,554.18	2.8675	19.72%
Sewer	281	CCF	\$369.97	1.3166	4.69%
Total Cost:			\$7,883.03		

For ROBERTS
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

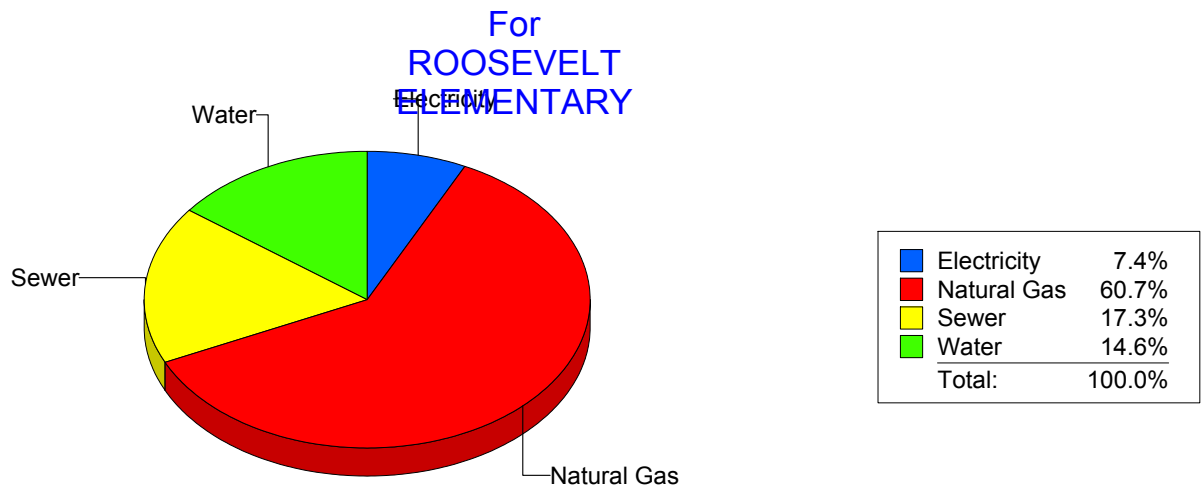
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROOSEVELT ELEMENTARY - ROOSEVELT ELEMENTARY					
Electricity		8 KWH	\$5.37	0.6713	7.35%
Natural Gas		15 CCF	\$44.34	2.9560	60.69%
Water		0 CCF	\$10.70	0.0000	14.65%
Sewer		2 CCF	\$12.65	6.3250	17.31%

Total Cost: \$73.06



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

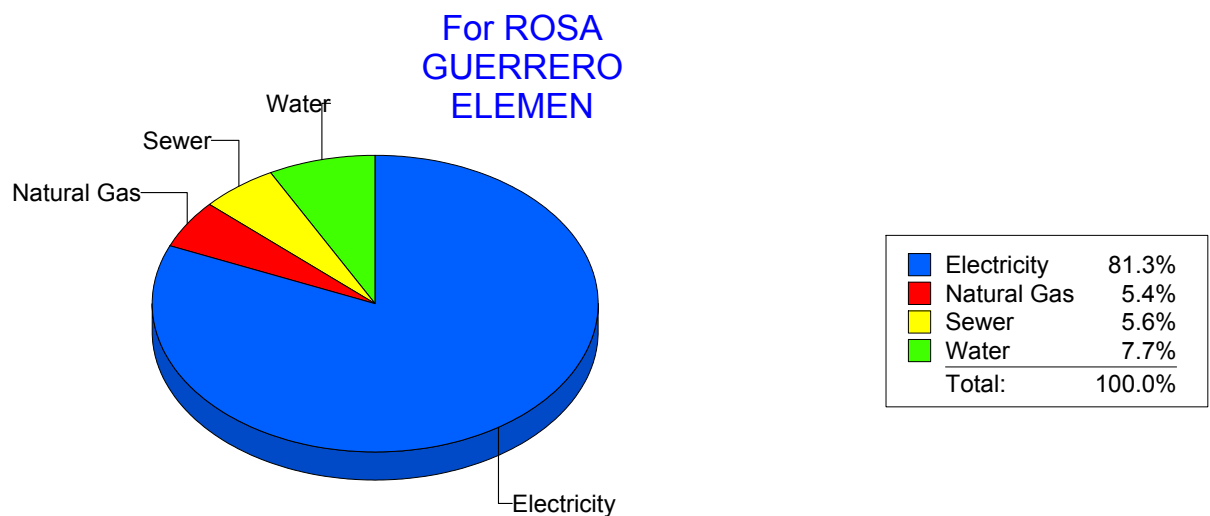
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN					
Electricity	46,760	KWH	\$6,197.21	0.1325	81.34%
Natural Gas	352	CCF	\$411.63	1.1694	5.40%
Water	274	CCF	\$585.12	2.1355	7.68%
Sewer	177	CCF	\$424.64	2.3991	5.57%

Total Cost: \$7,618.60



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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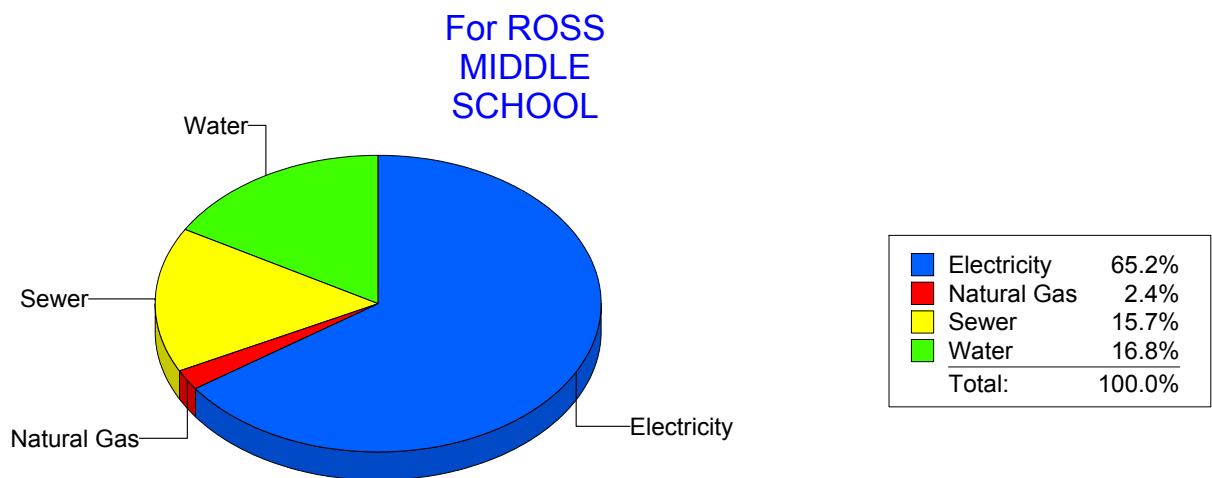
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL					
Electricity	43,637	KWH	\$5,405.85	0.1239	65.17%
Natural Gas	171	CCF	\$195.69	1.1444	2.36%
Water	875	CCF	\$1,393.94	1.5931	16.80%
Sewer	915	CCF	\$1,299.66	1.4204	15.67%
Total Cost:			\$8,295.14		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

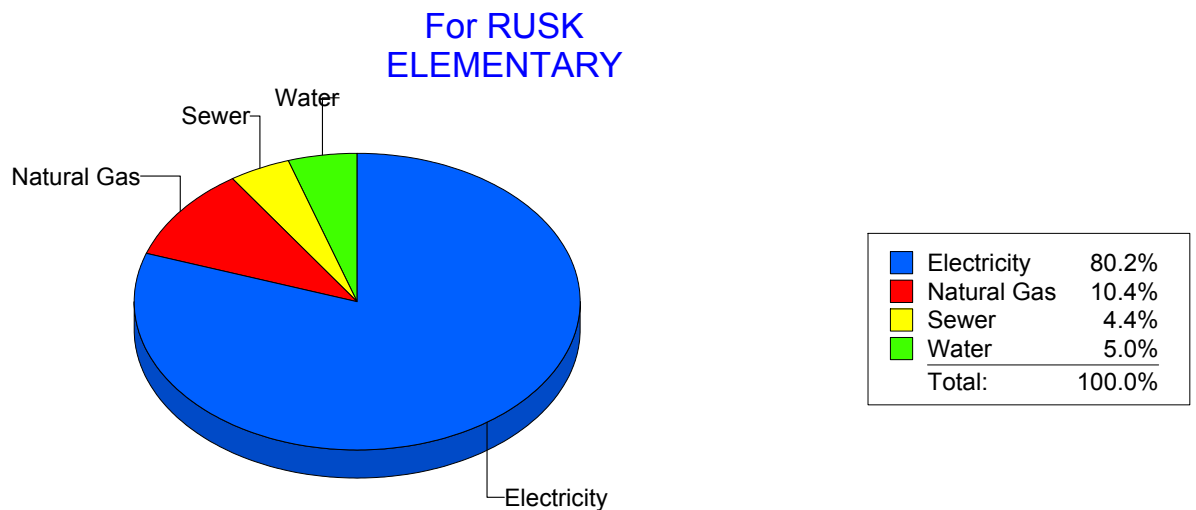
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY					
Electricity	29,772	KWH	\$3,635.11	0.1221	80.21%
Natural Gas	413	CCF	\$471.88	1.1426	10.41%
Water	105	CCF	\$225.58	2.1484	4.98%
Sewer	100	CCF	\$199.35	1.9935	4.40%

Total Cost: \$4,531.92



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

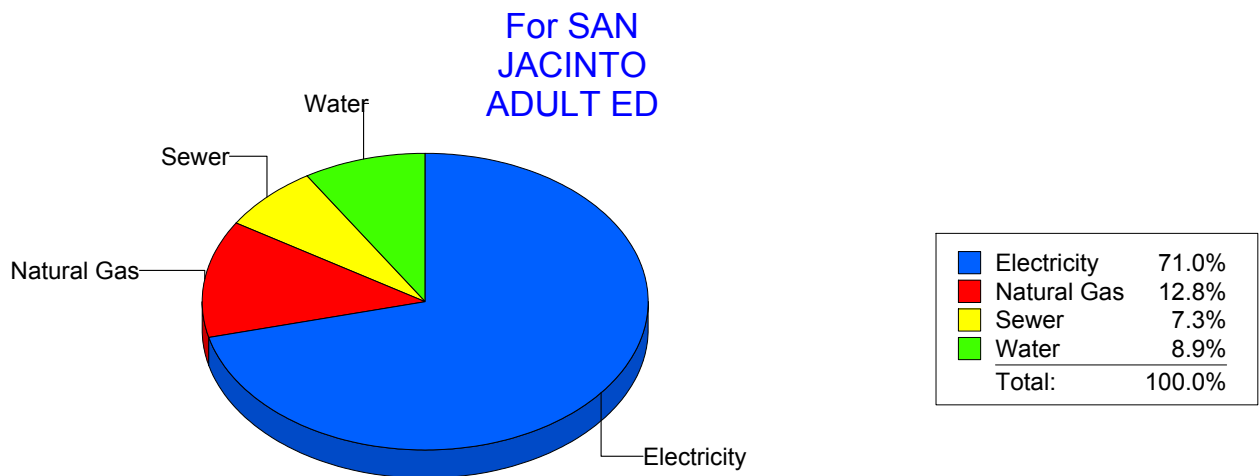
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED					
Electricity	6,400	KWH	\$1,077.71	0.1684	71.04%
Natural Gas	169	CCF	\$193.76	1.1465	12.77%
Water	50	CCF	\$135.13	2.7026	8.91%
Sewer	44	CCF	\$110.50	2.5114	7.28%

Total Cost: \$1,517.10



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

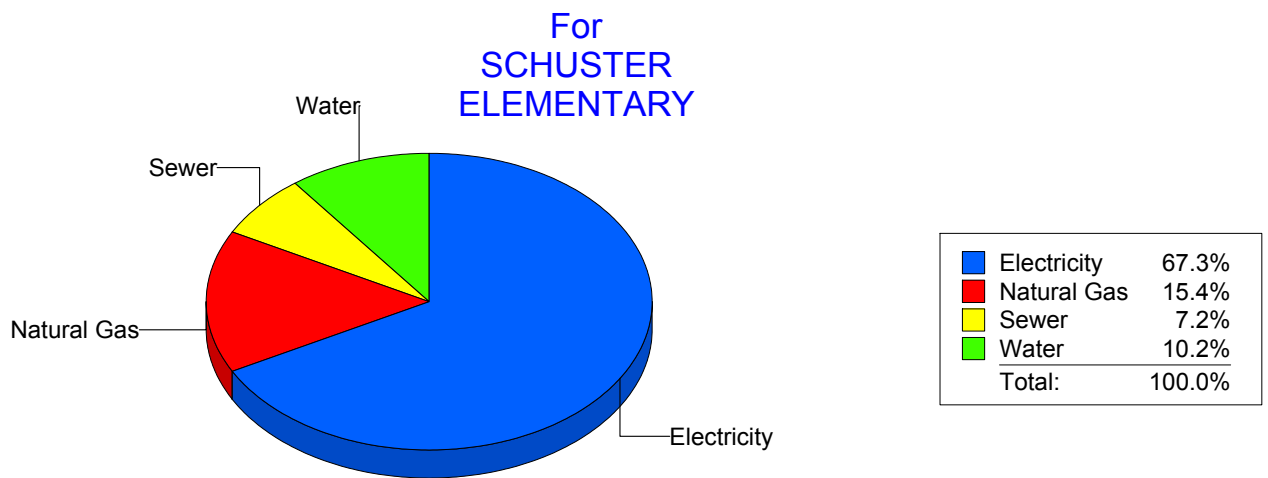
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY					
Electricity	16,800	KWH	\$2,103.86	0.1252	67.31%
Natural Gas	447	CCF	\$480.63	1.0752	15.38%
Water	176	CCF	\$317.83	1.8059	10.17%
Sewer	127	CCF	\$223.53	1.7601	7.15%

Total Cost: \$3,125.85



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

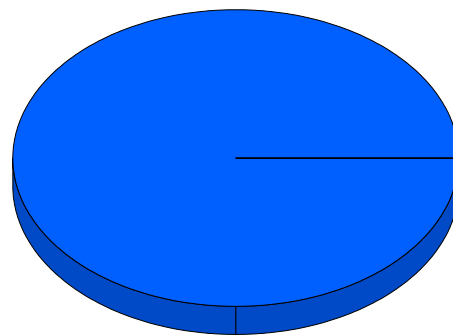
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SKYPARK - Skypark					
Electricity	1,891	KWH	\$551.82	0.2918	100.00%
Total Cost:			\$551.82		

For Skypark



Electricity

■	Electricity	100.0%
	Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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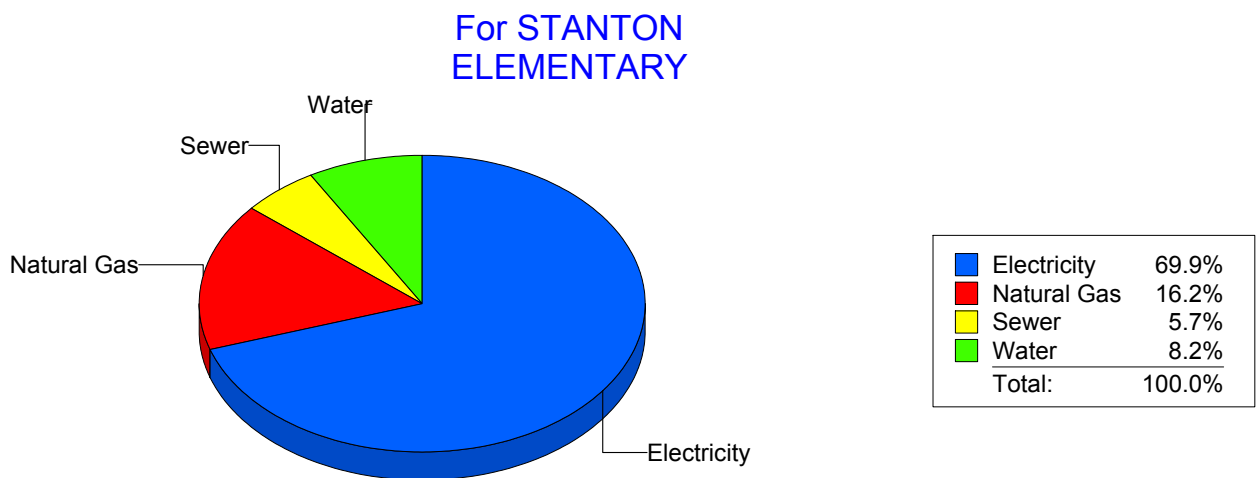
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY					
Electricity	27,388	KWH	\$3,733.66	0.1363	69.93%
Natural Gas	794	CCF	\$863.29	1.0873	16.17%
Water	231	CCF	\$439.89	1.9043	8.24%
Sewer	198	CCF	\$302.22	1.5264	5.66%
Total Cost:			\$5,339.06		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

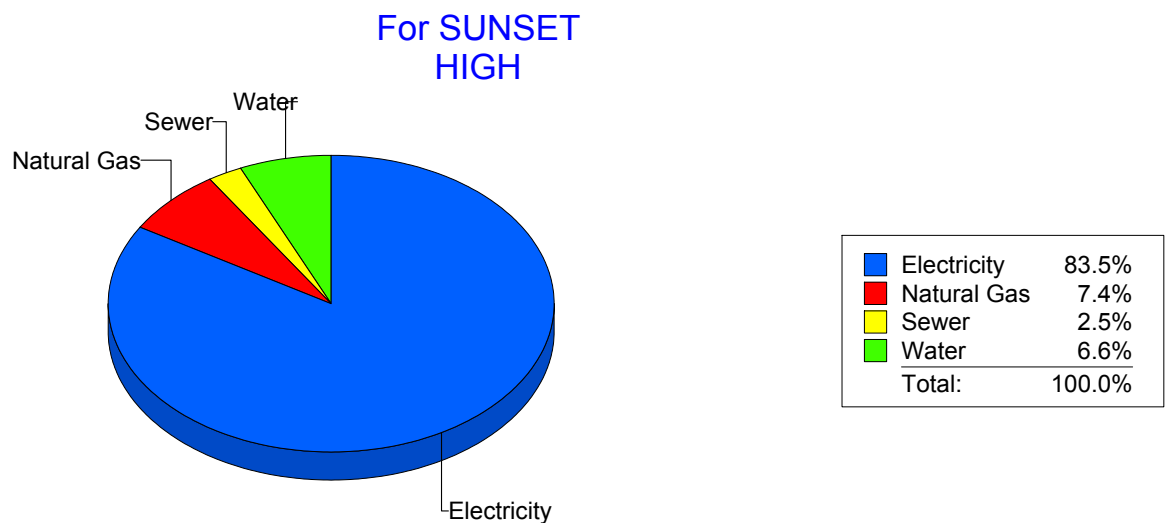
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH					
Electricity	20,200	KWH	\$2,996.90	0.1484	83.52%
Natural Gas	240	CCF	\$266.99	1.1125	7.44%
Water	67	CCF	\$235.41	3.5136	6.56%
Sewer	21	CCF	\$88.91	4.2338	2.48%

Total Cost: \$3,588.21



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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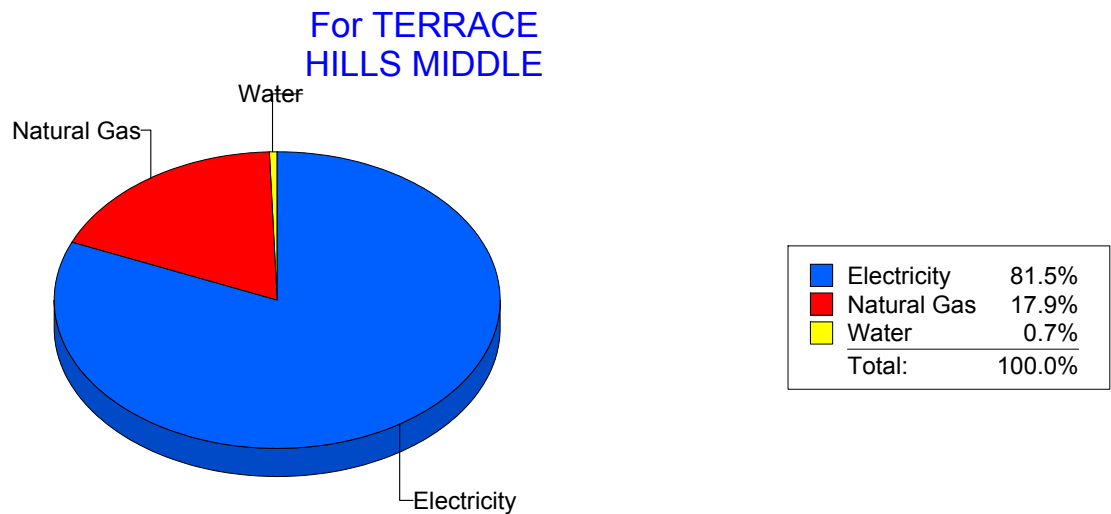
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE					
Electricity	40,200	KWH	\$4,537.84	0.1129	81.48%
Natural Gas	931	CCF	\$995.30	1.0691	17.87%
Water	0	CCF	\$36.36	0.0000	0.65%
Total Cost:			\$5,569.50		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

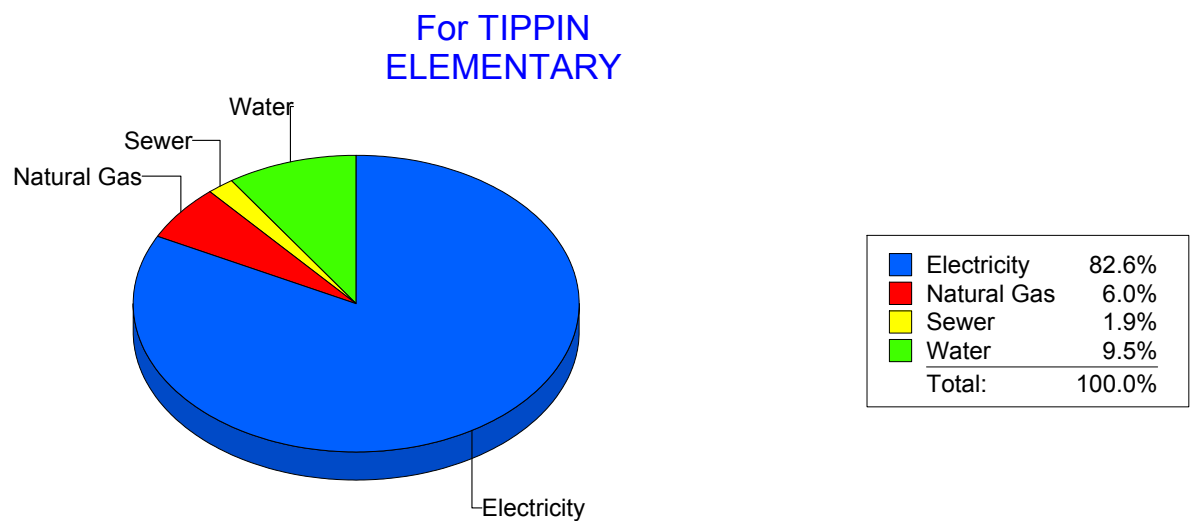
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY					
Electricity	68,880	KWH	\$8,609.30	0.1250	82.60%
Natural Gas	590	CCF	\$626.43	1.0617	6.01%
Water	192	CCF	\$992.64	5.1700	9.52%
Sewer	45	CCF	\$194.76	4.3280	1.87%

Total Cost: \$10,423.13



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

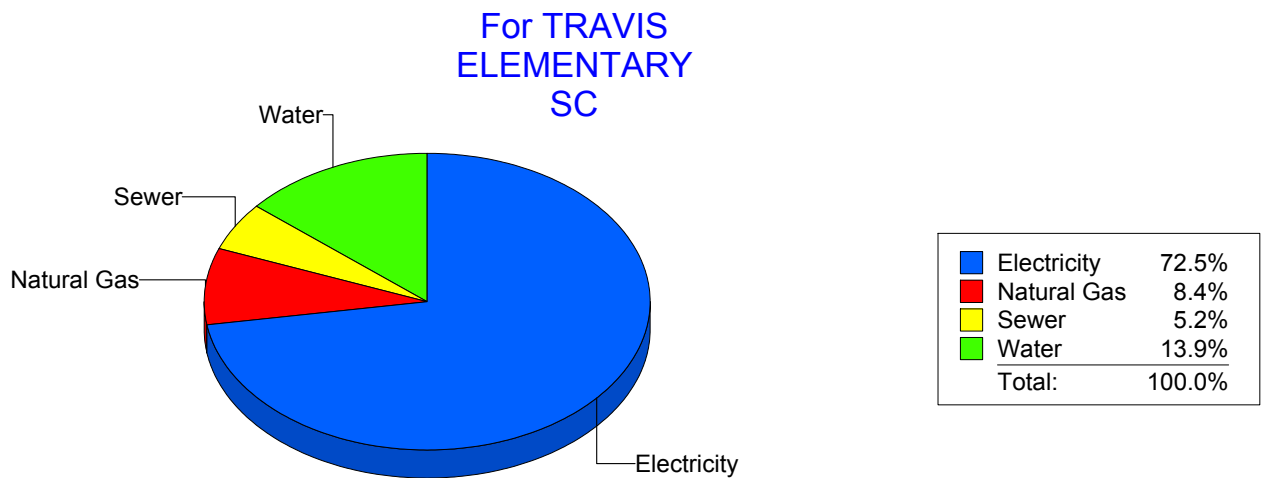
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC					
Electricity	28,358	KWH	\$3,376.87	0.1191	72.50%
Natural Gas	332	CCF	\$390.07	1.1749	8.37%
Water	256	CCF	\$647.33	2.5286	13.90%
Sewer	104	CCF	\$243.80	2.3442	5.23%

Total Cost: \$4,658.07



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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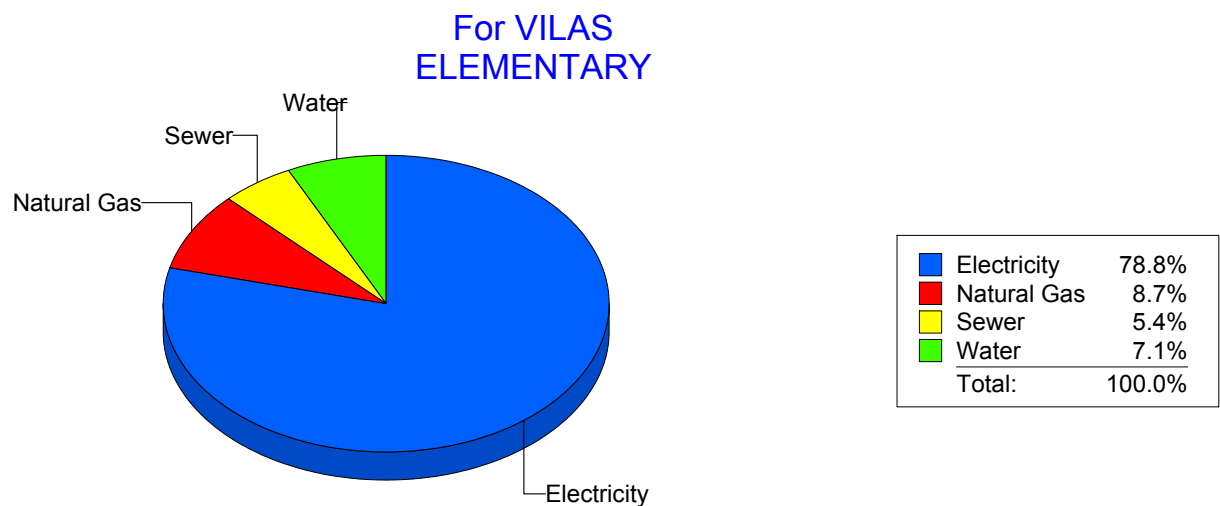
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY					
Electricity	37,309	KWH	\$5,475.17	0.1468	78.80%
Natural Gas	494	CCF	\$603.58	1.2218	8.69%
Water	151	CCF	\$493.82	3.2703	7.11%
Sewer	98	CCF	\$375.91	3.8358	5.41%

Total Cost: \$6,948.48



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

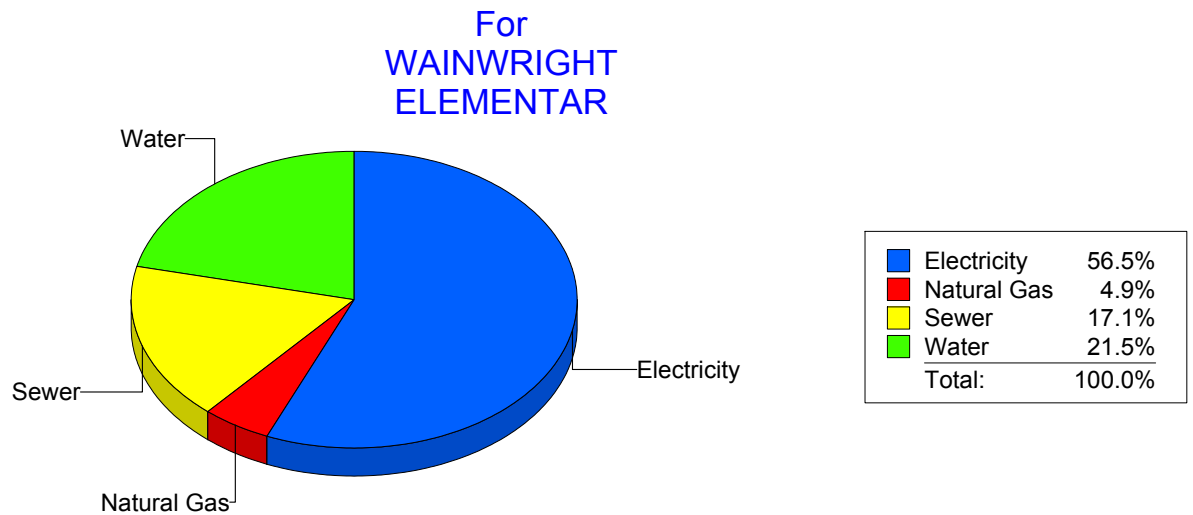
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR					
Electricity	7,662	KWH	\$1,384.99	0.1808	56.50%
Natural Gas	31	CCF	\$120.15	3.8758	4.90%
Water	267	CCF	\$527.01	1.9738	21.50%
Sewer	250	CCF	\$419.07	1.6763	17.10%

Total Cost: \$2,451.22



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

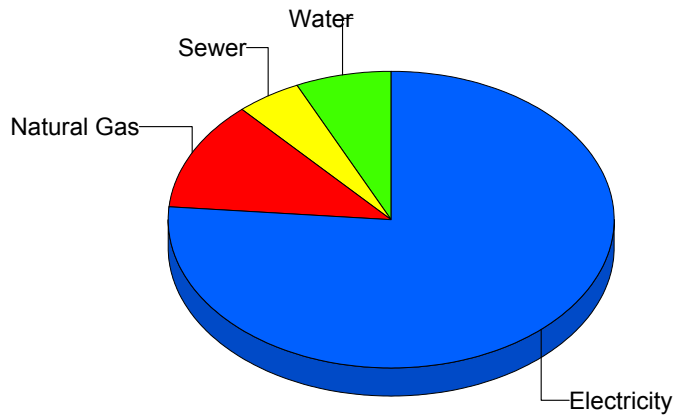
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN					
Electricity	46,680	KWH	\$6,523.59	0.1398	76.50%
Natural Gas	937	CCF	\$1,014.19	1.0824	11.89%
Water	151	CCF	\$597.52	3.9571	7.01%
Sewer	59	CCF	\$392.12	6.6461	4.60%

Total Cost: \$8,527.42

For WESTERN
HILLS ELEMEN



Electricity	76.5%
Natural Gas	11.9%
Sewer	4.6%
Water	7.0%
Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

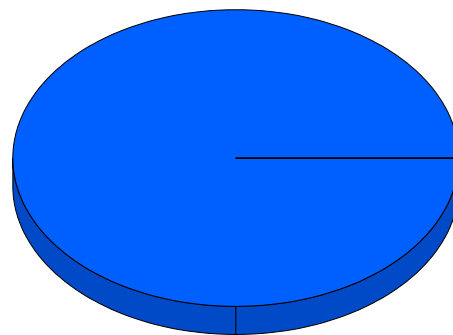
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT					
Electricity	1,076	KWH	\$192.72	0.1791	100.00%
Total Cost:			\$192.72		

For WESTSIDE
TRANSPORTAT



Electricity

■	Electricity	100.0%
	Total:	100.0%

Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

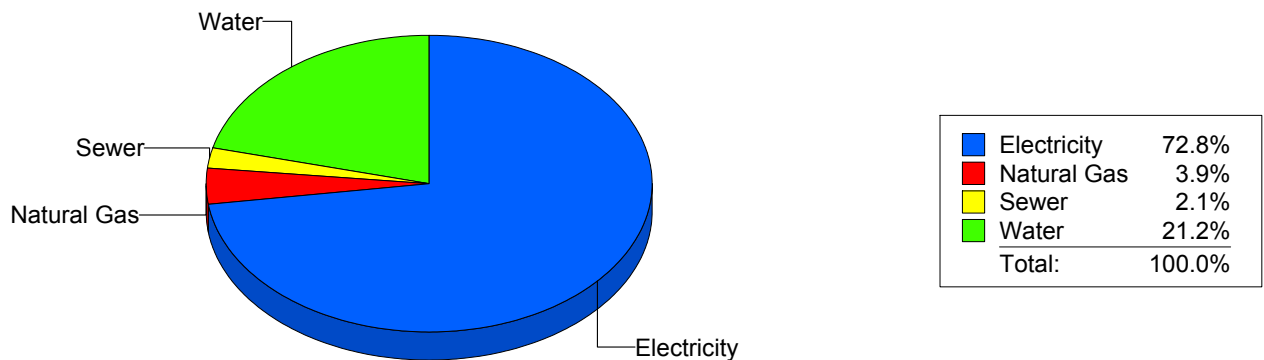
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY					
Electricity	92,520	KWH	\$10,126.97	0.1095	72.79%
Natural Gas	508	CCF	\$543.45	1.0698	3.91%
Water	1,483	CCF	\$2,944.16	1.9853	21.16%
Sewer	127	CCF	\$298.90	2.3535	2.15%

Total Cost: \$13,913.48

For WHITAKER
ELEMENTARY



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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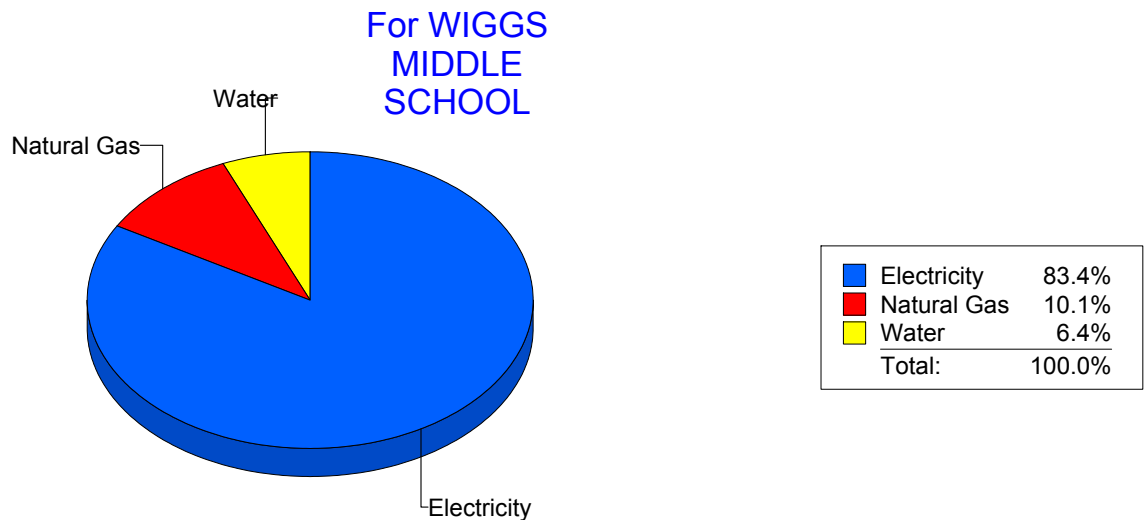
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL					
Electricity	56,660	KWH	\$6,608.67	0.1166	83.44%
Natural Gas	763	CCF	\$801.50	1.0505	10.12%
Water	171	CCF	\$509.83	2.9815	6.44%
Total Cost:			\$7,920.00		



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

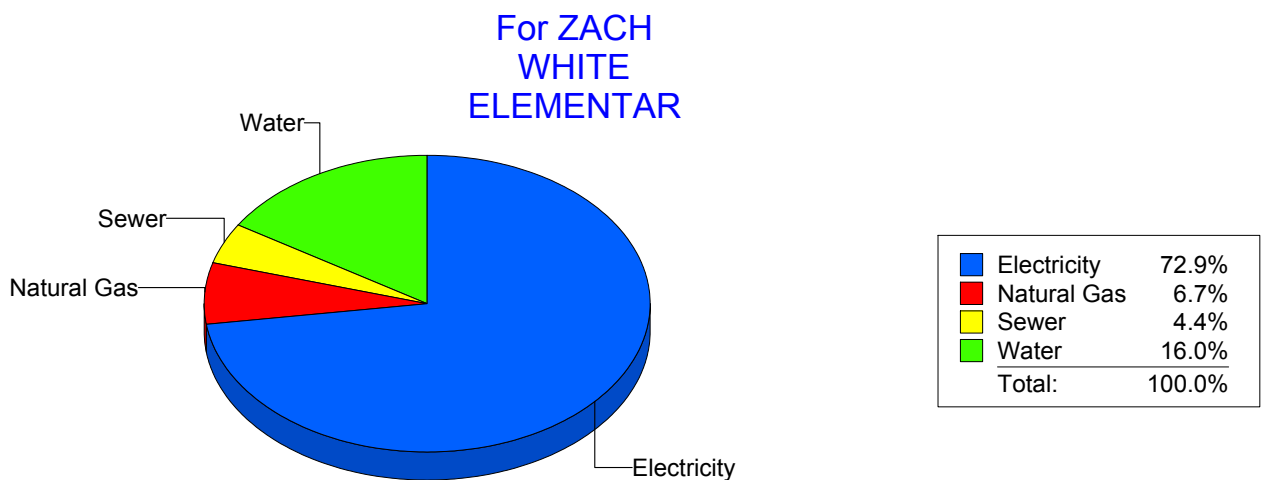
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR					
Electricity	52,500	KWH	\$6,836.97	0.1302	72.90%
Natural Gas	561	CCF	\$626.78	1.1173	6.68%
Water	519	CCF	\$1,500.37	2.8909	16.00%
Sewer	120	CCF	\$414.49	3.4541	4.42%

Total Cost: \$9,378.61



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

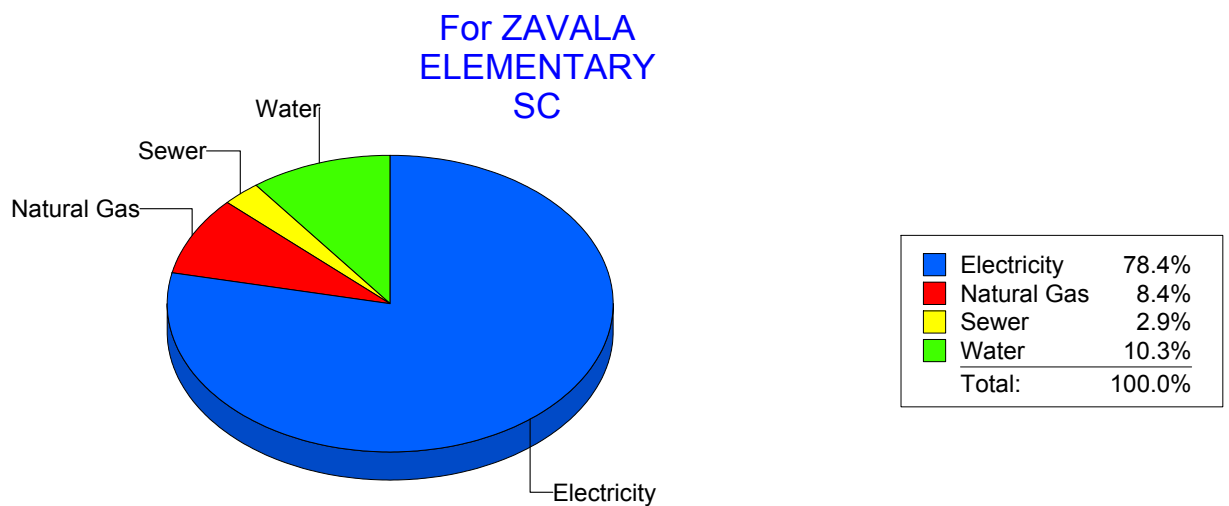
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC					
Electricity	31,753	KWH	\$3,377.01	0.1064	78.39%
Natural Gas	333	CCF	\$362.94	1.0899	8.43%
Water	124	CCF	\$443.30	3.5750	10.29%
Sewer	49	CCF	\$124.47	2.5402	2.89%

Total Cost: \$4,307.72



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

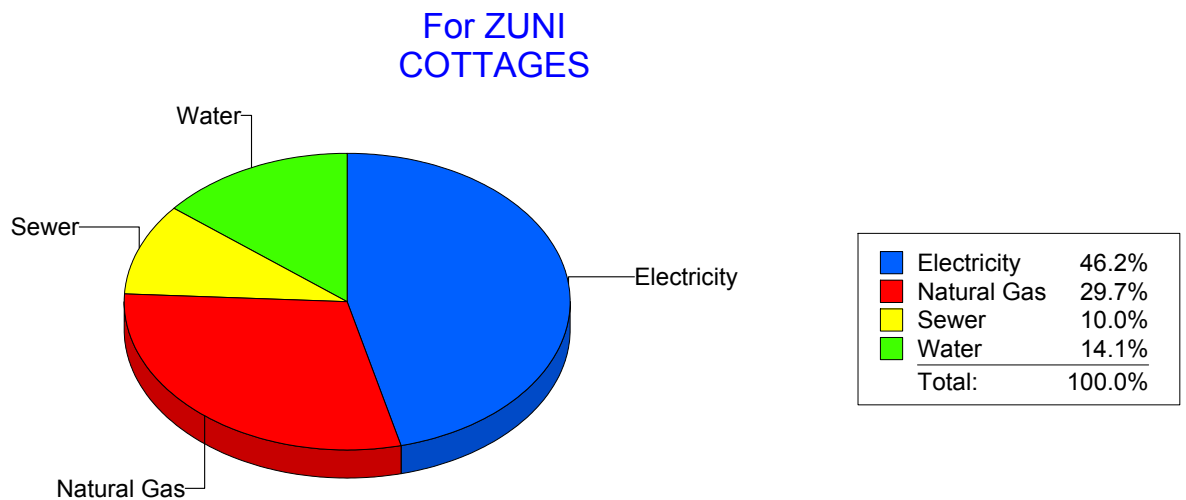
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES					
Electricity		713 KWH	\$134.80	0.1891	46.17%
Natural Gas		28 CCF	\$86.83	3.1011	29.74%
Water		11 CCF	\$41.25	3.7500	14.13%
Sewer		7 CCF	\$29.11	4.1586	9.97%

Total Cost: \$291.99



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804

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Energy CAP

Cost Avoidance Program

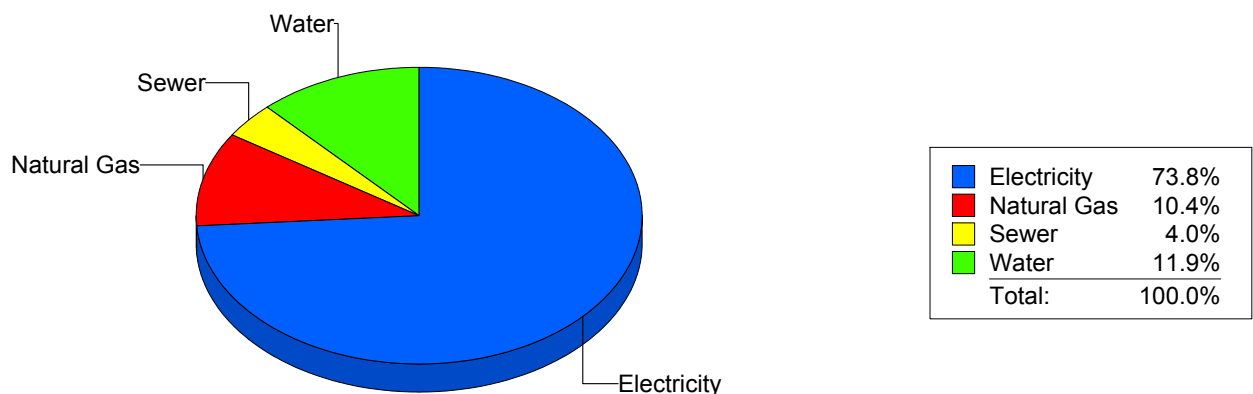
Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Total Cost	Avg Unit Cost	% of Total Cost
All Sites					
Electricity	5,785,094	KWH	\$696,180.53	0.1203	73.75%
Natural Gas	92,087	CCF	\$98,088.52	1.0652	10.39%
Water	45,799	CCF	\$111,944.54	2.4443	11.86%
Sewer	17,642	CCF	\$37,732.28	2.1388	4.00%

Total Cost: \$943,945.87

For All Sites



Filters: Cost Center Name Not One Of ADMINISTRATIVE RATE, BARCELONA COTTAGES, BLUE FLAME BUILDING, BRANON COTTAGES, Buildings imported from Faser 5 Dataset, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE COTTAGES, REFUNDS AND REBATES, REMCON COTTAGES; Site Name Not One Of ADMINISTRATIVE RATE, BARCELONA/CLARDY COT, BLUE FLAME BUILDING, BRANON COTTAGES, EARLY SCHOOL START, NEW COMPUTERS, NORTHEAST BOOK DEPOS, PARKDALE/ COOLEY COT, REFUNDS AND REBATES, REMCON/HILLSIDE COTT; Billing Periods In Range From 200804 To 200804