

elpaso

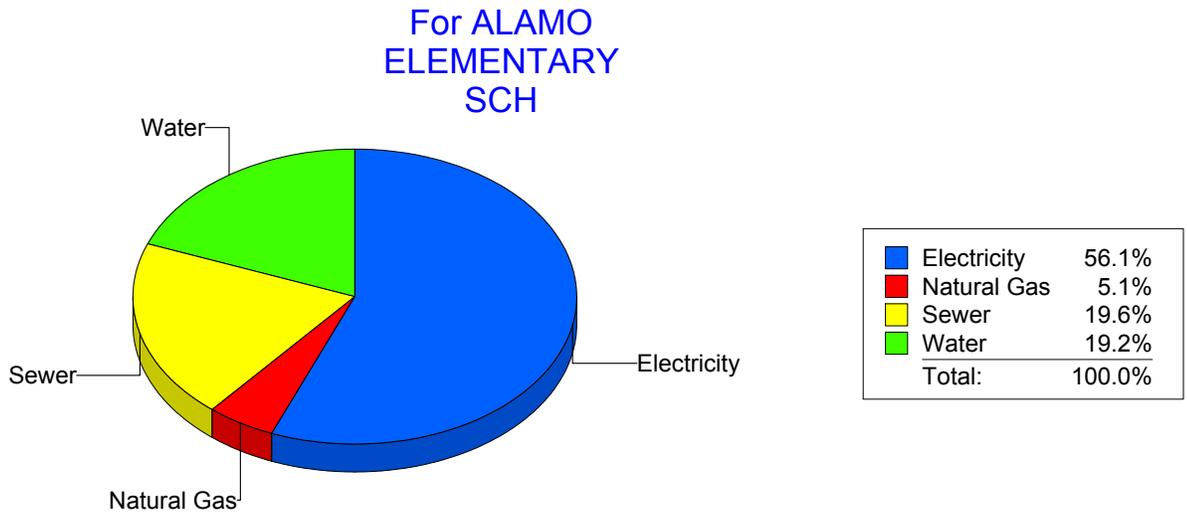
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH | | | | | | | |
| Electricity | 2,250 | KWH | \$366.18 | \$0.00 | \$366.18 | 0.1627 | 56.07% |
| Natural Gas | 0 | CCF | \$33.38 | \$0.00 | \$33.38 | 0.0000 | 5.11% |
| Water | 0 | CCF | \$125.26 | \$0.00 | \$125.26 | 0.0000 | 19.18% |
| Sewer | 3 | CCF | \$128.29 | \$0.00 | \$128.29 | 42.7633 | 19.64% |
| Total Cost: | | | \$653.11 | \$0.00 | \$653.11 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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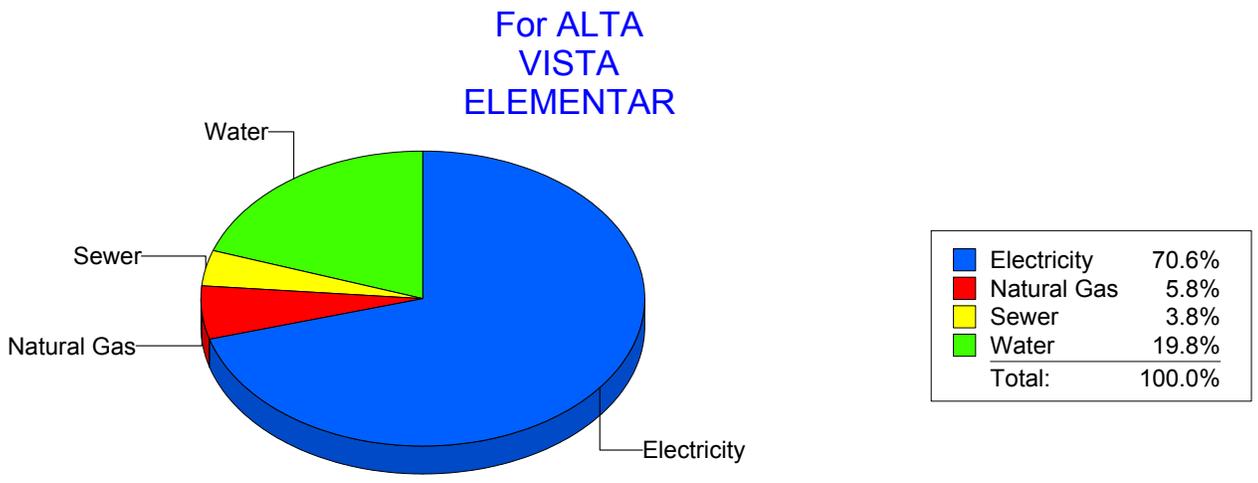
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR | | | | | | | |
| Electricity | 12,300 | KWH | \$3,279.82 | \$0.00 | \$3,279.82 | 0.2667 | 70.58% |
| Natural Gas | 353 | CCF | \$270.40 | \$0.00 | \$270.40 | 0.7660 | 5.82% |
| Water | 313 | CCF | \$918.63 | \$0.00 | \$918.63 | 2.9349 | 19.77% |
| Sewer | 91 | CCF | \$177.81 | \$0.00 | \$177.81 | 1.9540 | 3.83% |
| Total Cost: | | | \$4,646.66 | \$0.00 | \$4,646.66 | | |



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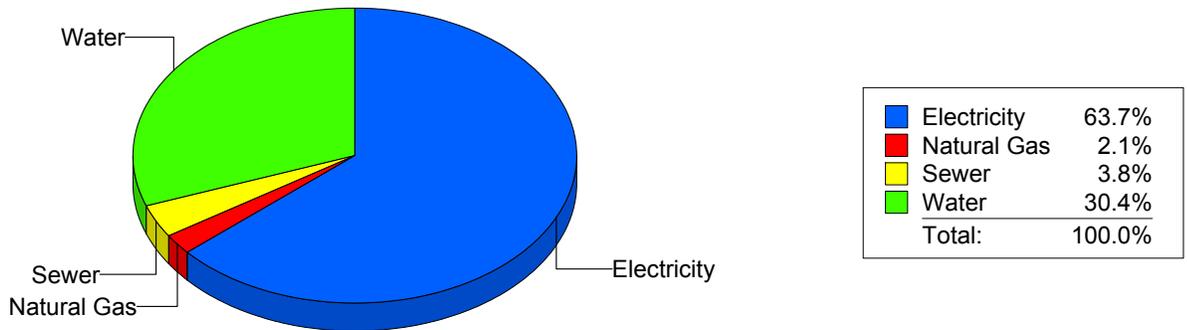
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL | | | | | | | |
| Electricity | 137,613 | KWH | \$17,857.12 | \$0.00 | \$17,857.12 | 0.1298 | 63.71% |
| Natural Gas | 825 | CCF | \$587.14 | \$0.00 | \$587.14 | 0.7117 | 2.09% |
| Water | 2,815 | CCF | \$8,527.84 | \$0.00 | \$8,527.84 | 3.0294 | 30.42% |
| Sewer | 724 | CCF | \$1,057.09 | \$0.00 | \$1,057.09 | 1.4601 | 3.77% |
| Total Cost: | | | \$28,029.19 | \$0.00 | \$28,029.19 | | |

For ANDRESS HIGH SCHOOL



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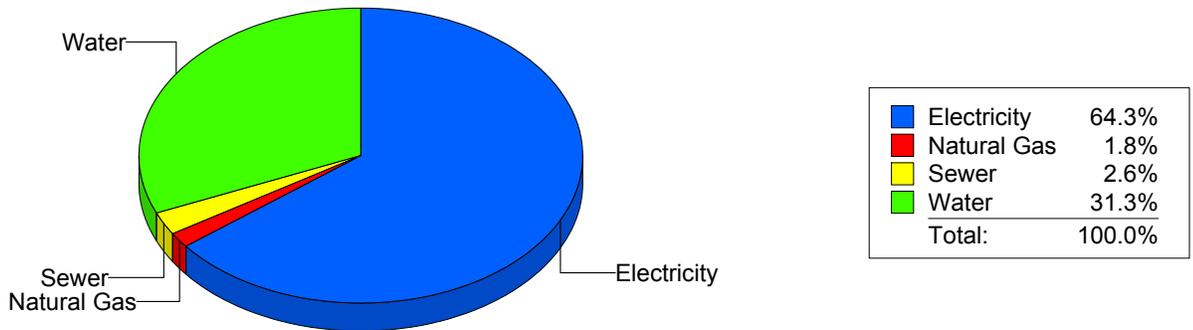
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO | | | | | | | |
| Electricity | 57,136 | KWH | \$8,814.39 | \$0.00 | \$8,814.39 | 0.1543 | 64.34% |
| Natural Gas | 308 | CCF | \$244.27 | \$0.00 | \$244.27 | 0.7931 | 1.78% |
| Water | 234 | CCF | \$4,289.09 | \$0.00 | \$4,289.09 | 18.3294 | 31.31% |
| Sewer | 71 | CCF | \$351.60 | \$0.00 | \$351.60 | 4.9521 | 2.57% |
| Total Cost: | | | \$13,699.35 | \$0.00 | \$13,699.35 | | |

For AOY
ELEMENTARY
SCHOO



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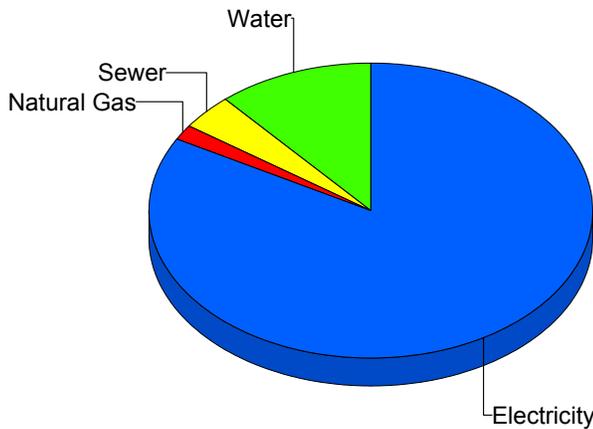
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL | | | | | | | |
| Electricity | 198,170 | KWH | \$23,540.51 | \$0.00 | \$23,540.51 | 0.1188 | 83.03% |
| Natural Gas | 665 | CCF | \$493.29 | \$0.00 | \$493.29 | 0.7418 | 1.74% |
| Water | 1,160 | CCF | \$3,206.76 | \$0.00 | \$3,206.76 | 2.7644 | 11.31% |
| Sewer | 438 | CCF | \$1,110.64 | \$0.00 | \$1,110.64 | 2.5357 | 3.92% |
| Total Cost: | | | \$28,351.20 | \$0.00 | \$28,351.20 | | |

For AUSTIN HIGH SCHOOL



| | |
|---------------|---------------|
| Electricity | 83.0% |
| Natural Gas | 1.7% |
| Sewer | 3.9% |
| Water | 11.3% |
| Total: | 100.0% |

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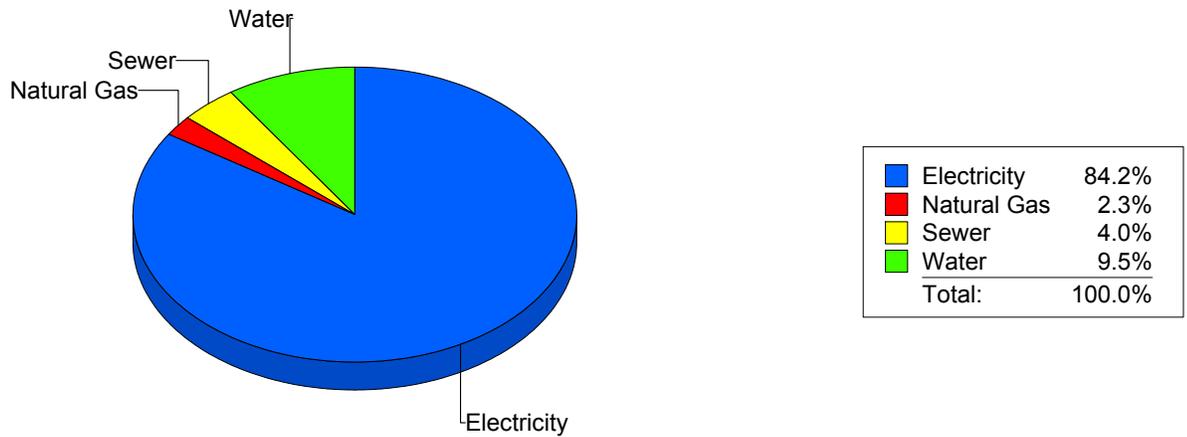
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|------------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BARRON - BARRON | | | | | | | |
| Electricity | 34,239 | KWH | \$6,974.16 | \$0.00 | \$6,974.16 | 0.2037 | 84.18% |
| Natural Gas | 228 | CCF | \$194.53 | \$0.00 | \$194.53 | 0.8532 | 2.35% |
| Water | 119 | CCF | \$784.42 | \$0.00 | \$784.42 | 6.5918 | 9.47% |
| Sewer | 76 | CCF | \$331.71 | \$0.00 | \$331.71 | 4.3646 | 4.00% |
| Total Cost: | | | \$8,284.82 | \$0.00 | \$8,284.82 | | |

For BARRON



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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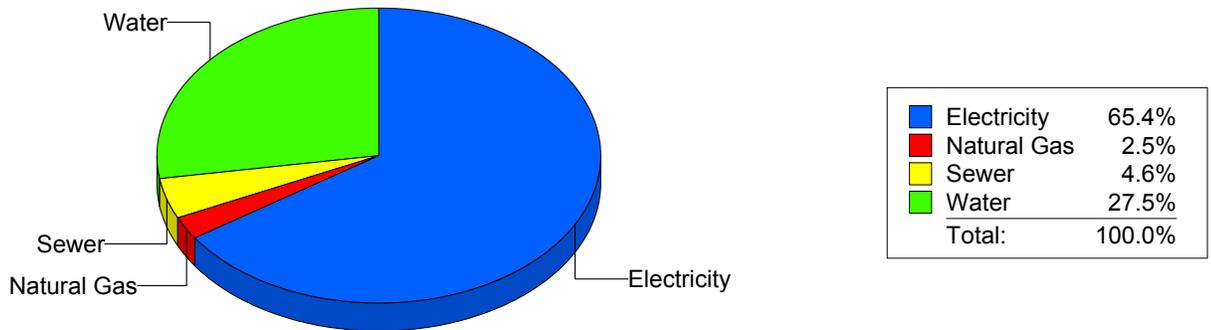
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL | | | | | | | |
| Electricity | 38,797 | KWH | \$6,851.92 | \$0.00 | \$6,851.92 | 0.1766 | 65.42% |
| Natural Gas | 292 | CCF | \$266.13 | \$0.00 | \$266.13 | 0.9114 | 2.54% |
| Water | 1,093 | CCF | \$2,878.97 | \$0.00 | \$2,878.97 | 2.6340 | 27.49% |
| Sewer | 267 | CCF | \$476.70 | \$0.00 | \$476.70 | 1.7854 | 4.55% |
| Total Cost: | | | \$10,473.72 | \$0.00 | \$10,473.72 | | |

For BASSET MIDDLE SCHOOL



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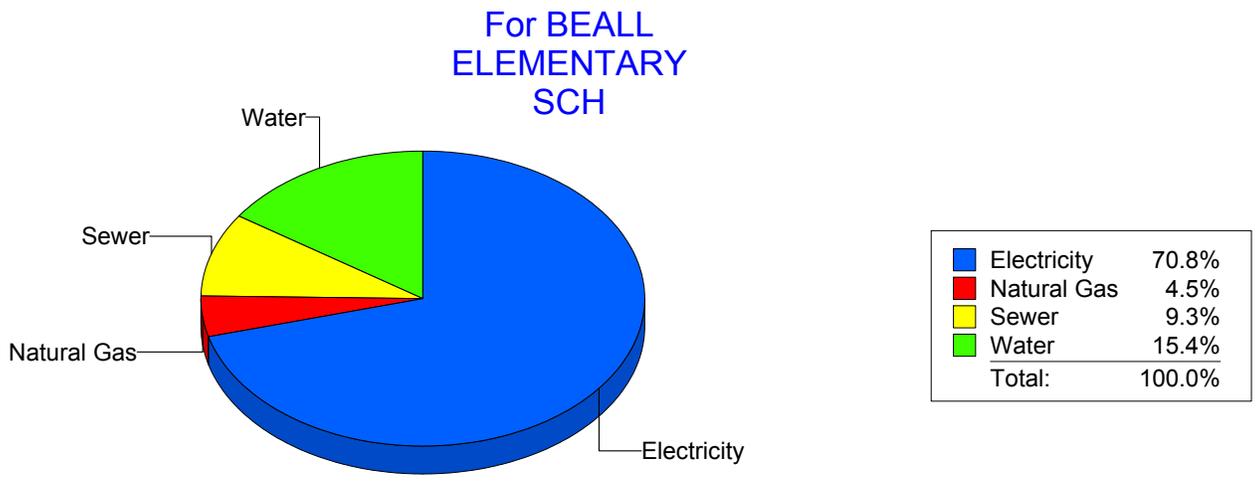
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH | | | | | | | |
| Electricity | 15,440 | KWH | \$2,578.24 | \$0.00 | \$2,578.24 | 0.1670 | 70.77% |
| Natural Gas | 231 | CCF | \$163.66 | \$0.00 | \$163.66 | 0.7085 | 4.49% |
| Water | 281 | CCF | \$561.89 | \$0.00 | \$561.89 | 1.9996 | 15.42% |
| Sewer | 159 | CCF | \$339.54 | \$0.00 | \$339.54 | 2.1355 | 9.32% |
| Total Cost: | | | \$3,643.33 | \$0.00 | \$3,643.33 | | |



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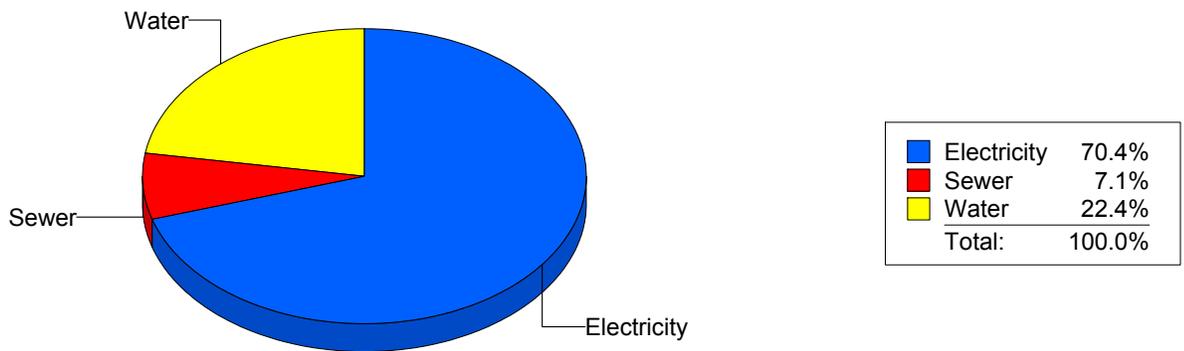
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BLISS ELEMENTARY - BLISS ELEMENTARY | | | | | | | |
| Electricity | 16,800 | KWH | \$2,760.14 | \$0.00 | \$2,760.14 | 0.1643 | 70.42% |
| Water | 323 | CCF | \$879.80 | \$0.00 | \$879.80 | 2.7238 | 22.45% |
| Sewer | 112 | CCF | \$279.85 | \$0.00 | \$279.85 | 2.4987 | 7.14% |
| Total Cost: | | | \$3,919.79 | \$0.00 | \$3,919.79 | | |

For BLISS ELEMENTARY



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Energy CAP

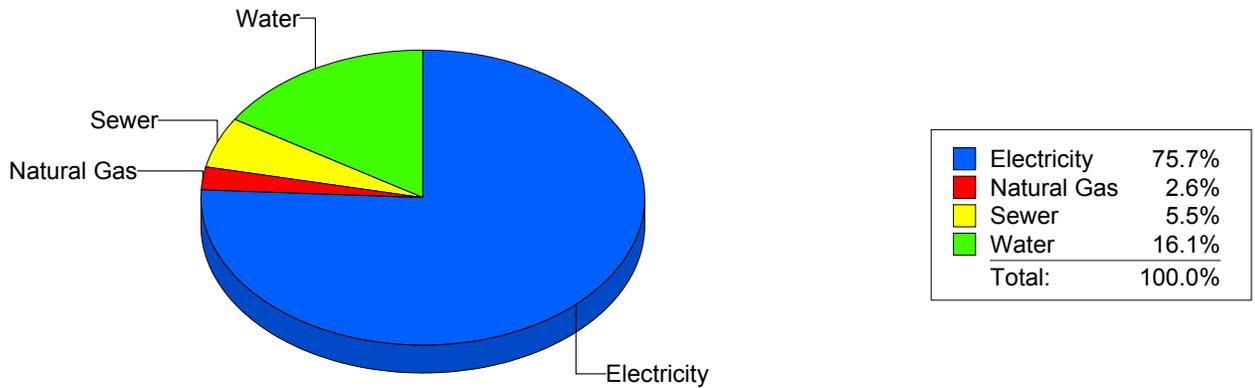
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|-------------------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BOND - BOND ELEMENTARY | | | | | | | |
| Electricity | 16,879 | KWH | \$5,108.23 | \$0.00 | \$5,108.23 | 0.3026 | 75.74% |
| Natural Gas | 201 | CCF | \$178.34 | \$0.00 | \$178.34 | 0.8873 | 2.64% |
| Water | 459 | CCF | \$1,085.19 | \$0.00 | \$1,085.19 | 2.3642 | 16.09% |
| Sewer | 185 | CCF | \$372.56 | \$0.00 | \$372.56 | 2.0138 | 5.52% |
| Total Cost: | | | \$6,744.32 | \$0.00 | \$6,744.32 | | |

For BOND ELEMENTARY



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Energy CAP

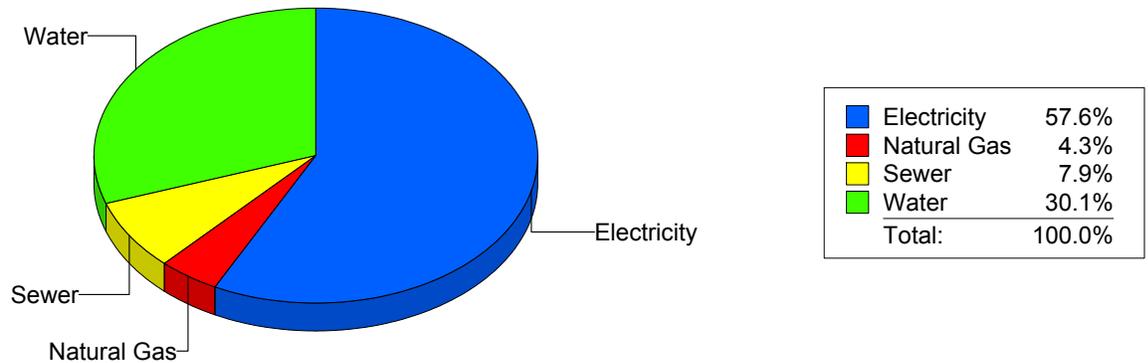
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC | | | | | | | |
| Electricity | 8,096 | KWH | \$2,148.19 | \$0.00 | \$2,148.19 | 0.2653 | 57.62% |
| Natural Gas | 173 | CCF | \$160.33 | \$0.00 | \$160.33 | 0.9268 | 4.30% |
| Water | 411 | CCF | \$1,123.79 | \$0.00 | \$1,123.79 | 2.7343 | 30.14% |
| Sewer | 206 | CCF | \$295.82 | \$0.00 | \$295.82 | 1.4360 | 7.93% |
| Total Cost: | | | \$3,728.13 | \$0.00 | \$3,728.13 | | |

For BONHAM ELEMENTARY SC



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Energy CAP

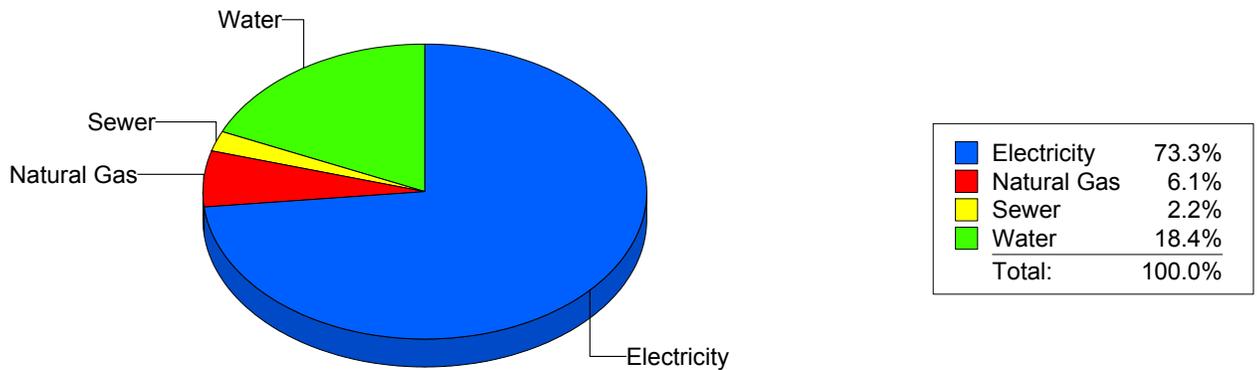
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL | | | | | | | |
| Electricity | 324,468 | KWH | \$35,666.48 | \$0.00 | \$35,666.48 | 0.1099 | 73.28% |
| Natural Gas | 4,958 | CCF | \$2,985.76 | \$0.00 | \$2,985.76 | 0.6022 | 6.13% |
| Water | 6,230 | CCF | \$8,945.03 | \$0.00 | \$8,945.03 | 1.4358 | 18.38% |
| Sewer | 524 | CCF | \$1,077.28 | \$0.00 | \$1,077.28 | 2.0559 | 2.21% |
| Total Cost: | | | \$48,674.55 | \$0.00 | \$48,674.55 | | |

For BOWIE HIGH SCHOOL



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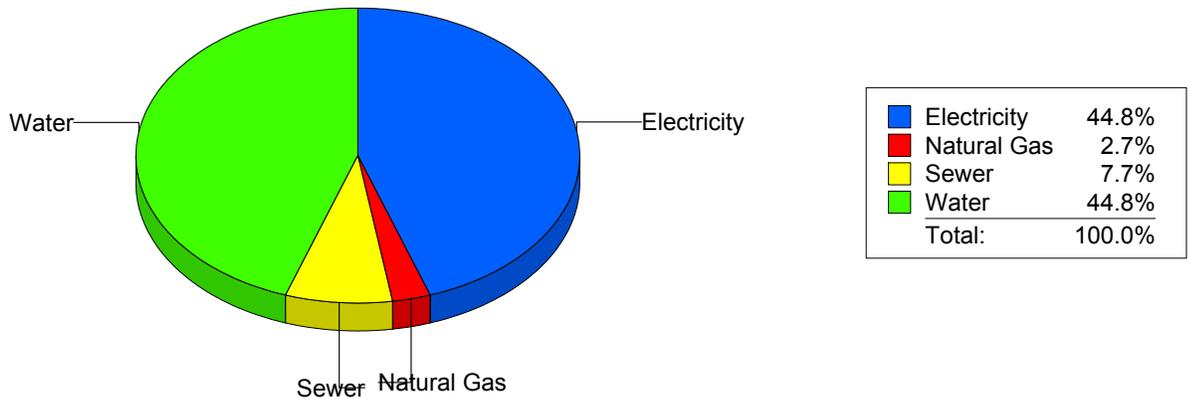
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY | | | | | | | |
| Electricity | 10,800 | KWH | \$2,472.29 | \$0.00 | \$2,472.29 | 0.2289 | 44.77% |
| Natural Gas | 211 | CCF | \$151.40 | \$0.00 | \$151.40 | 0.7175 | 2.74% |
| Water | 718 | CCF | \$2,475.74 | \$0.00 | \$2,475.74 | 3.4481 | 44.83% |
| Sewer | 166 | CCF | \$422.77 | \$0.00 | \$422.77 | 2.5468 | 7.66% |
| Total Cost: | | | \$5,522.20 | \$0.00 | \$5,522.20 | | |

For BRADLEY ELEMENTARY



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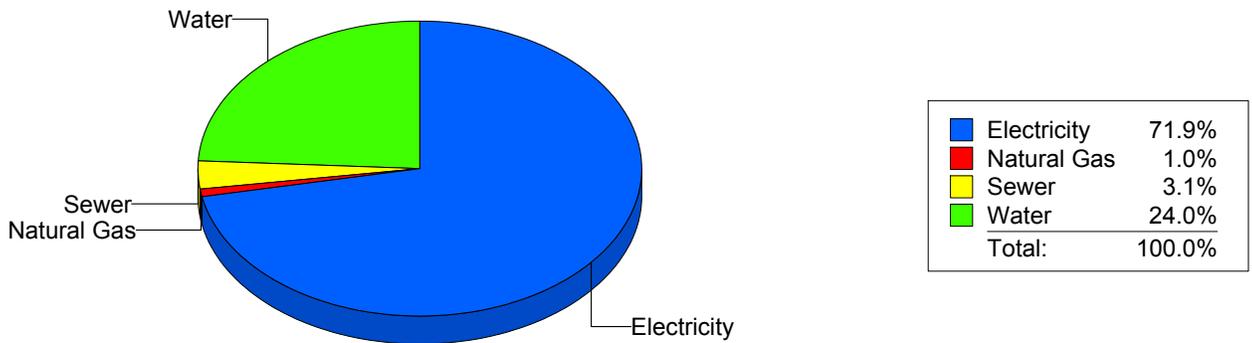
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL | | | | | | | |
| Electricity | 78,600 | KWH | \$10,908.67 | \$0.00 | \$10,908.67 | 0.1388 | 71.88% |
| Natural Gas | 209 | CCF | \$150.17 | \$0.00 | \$150.17 | 0.7185 | 0.99% |
| Water | 1,008 | CCF | \$3,647.20 | \$0.00 | \$3,647.20 | 3.6183 | 24.03% |
| Sewer | 203 | CCF | \$469.76 | \$0.00 | \$469.76 | 2.3141 | 3.10% |
| Total Cost: | | | \$15,175.80 | \$0.00 | \$15,175.80 | | |

For BROWN MIDDLE SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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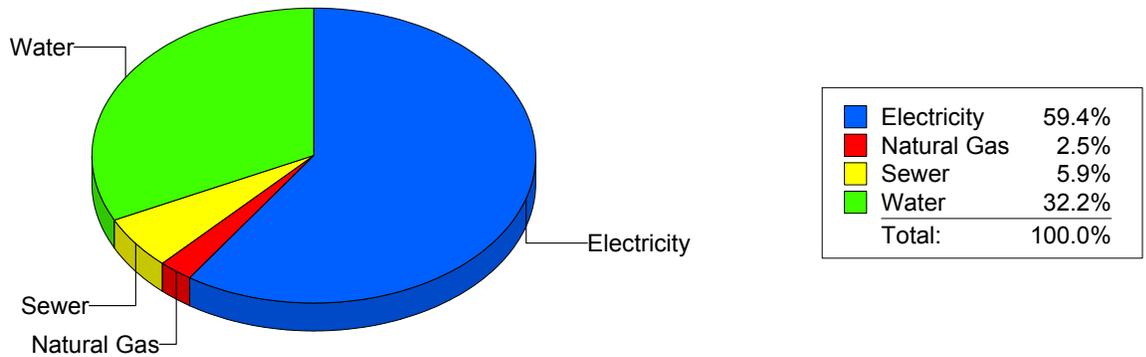
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL | | | | | | | |
| Electricity | 67,587 | KWH | \$11,375.75 | \$0.00 | \$11,375.75 | 0.1683 | 59.39% |
| Natural Gas | 702 | CCF | \$481.66 | \$0.00 | \$481.66 | 0.6861 | 2.51% |
| Water | 2,304 | CCF | \$6,176.09 | \$0.00 | \$6,176.09 | 2.6806 | 32.24% |
| Sewer | 716 | CCF | \$1,121.27 | \$0.00 | \$1,121.27 | 1.5660 | 5.85% |
| Total Cost: | | | \$19,154.77 | \$0.00 | \$19,154.77 | | |

For BURGESS HIGH SCHOOL



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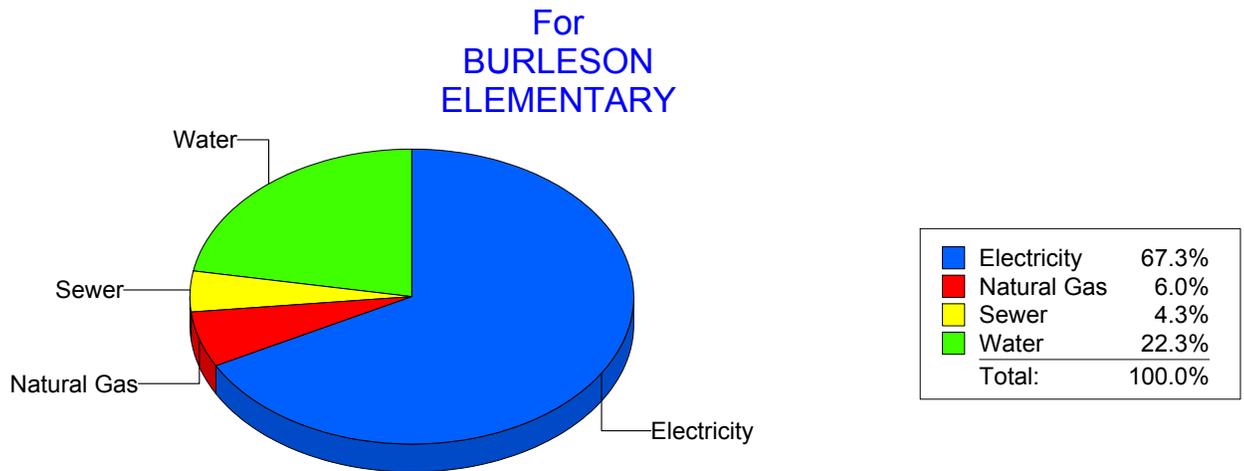
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY | | | | | | | |
| Electricity | 22,318 | KWH | \$3,186.44 | \$0.00 | \$3,186.44 | 0.1428 | 67.35% |
| Natural Gas | 263 | CCF | \$283.43 | \$0.00 | \$283.43 | 1.0777 | 5.99% |
| Water | 341 | CCF | \$1,055.58 | \$0.00 | \$1,055.58 | 3.0955 | 22.31% |
| Sewer | 64 | CCF | \$205.76 | \$0.00 | \$205.76 | 3.2150 | 4.35% |
| Total Cost: | | | \$4,731.21 | \$0.00 | \$4,731.21 | | |



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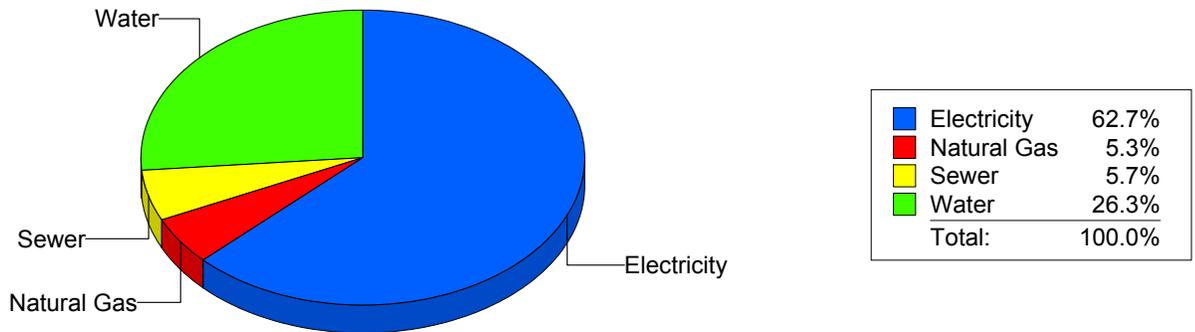
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: BURNET ELEMENTARY - BURNET ELEMENTARY | | | | | | | |
| Electricity | 9,432 | KWH | \$2,341.26 | \$0.00 | \$2,341.26 | 0.2482 | 62.71% |
| Natural Gas | 232 | CCF | \$196.38 | \$0.00 | \$196.38 | 0.8465 | 5.26% |
| Water | 367 | CCF | \$983.61 | \$0.00 | \$983.61 | 2.6801 | 26.35% |
| Sewer | 118 | CCF | \$212.10 | \$0.00 | \$212.10 | 1.7975 | 5.68% |
| Total Cost: | | | \$3,733.35 | \$0.00 | \$3,733.35 | | |

For BURNET ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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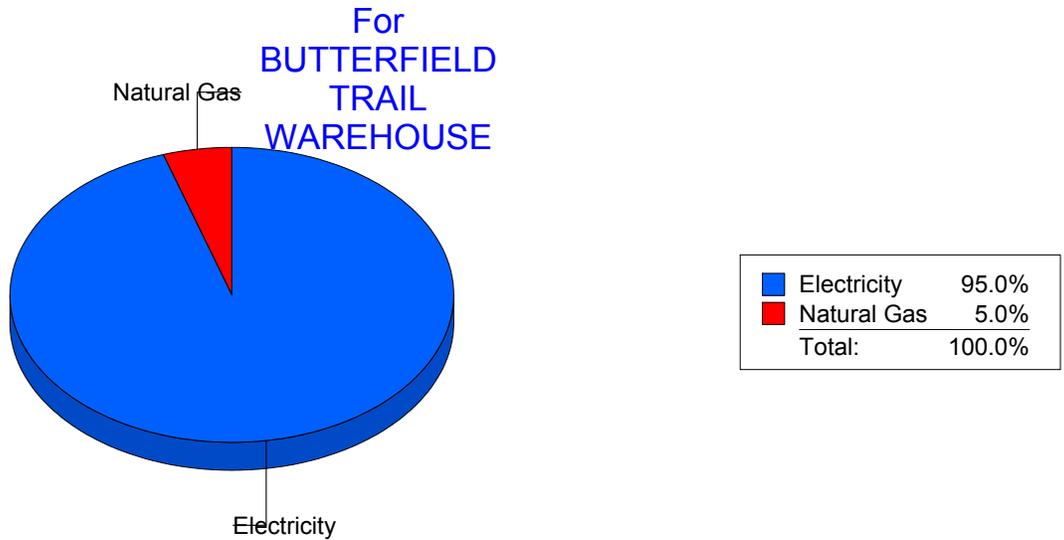
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|-----------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE | | | | | | | |
| Electricity | | 6,100 KWH | \$886.59 | \$0.00 | \$886.59 | 0.1453 | 95.03% |
| Natural Gas | | 26 CCF | \$46.36 | \$0.00 | \$46.36 | 1.7831 | 4.97% |
| Total Cost: | | | \$932.95 | \$0.00 | \$932.95 | | |



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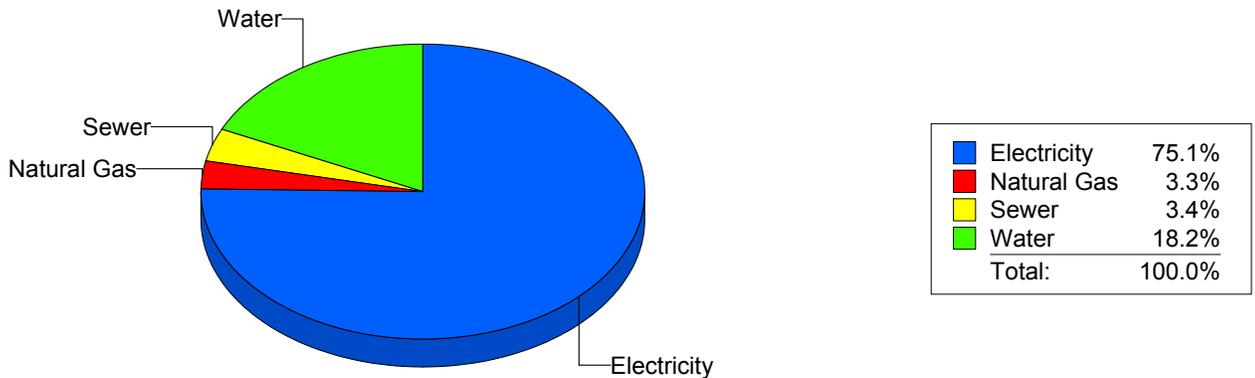
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE | | | | | | | |
| Electricity | 35,250 | KWH | \$7,229.26 | \$0.00 | \$7,229.26 | 0.2051 | 75.15% |
| Natural Gas | 421 | CCF | \$313.59 | \$0.00 | \$313.59 | 0.7449 | 3.26% |
| Water | 459 | CCF | \$1,747.30 | \$0.00 | \$1,747.30 | 3.8068 | 18.16% |
| Sewer | 93 | CCF | \$330.06 | \$0.00 | \$330.06 | 3.5490 | 3.43% |
| Total Cost: | | | \$9,620.21 | \$0.00 | \$9,620.21 | | |

For CANYON HILLS MIDDLE



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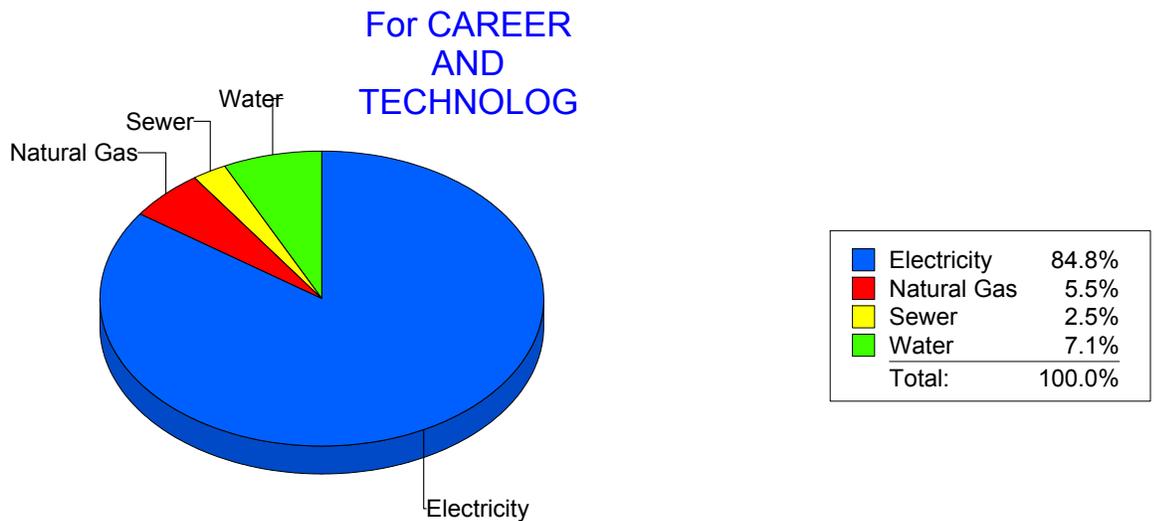
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Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG | | | | | | | |
| Electricity | 97,952 | KWH | \$12,064.66 | \$0.00 | \$12,064.66 | 0.1232 | 84.82% |
| Natural Gas | 1,272 | CCF | \$786.50 | \$0.00 | \$786.50 | 0.6183 | 5.53% |
| Water | 343 | CCF | \$1,011.58 | \$0.00 | \$1,011.58 | 2.9492 | 7.11% |
| Sewer | 137 | CCF | \$361.08 | \$0.00 | \$361.08 | 2.6356 | 2.54% |
| Total Cost: | | | \$14,223.82 | \$0.00 | \$14,223.82 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

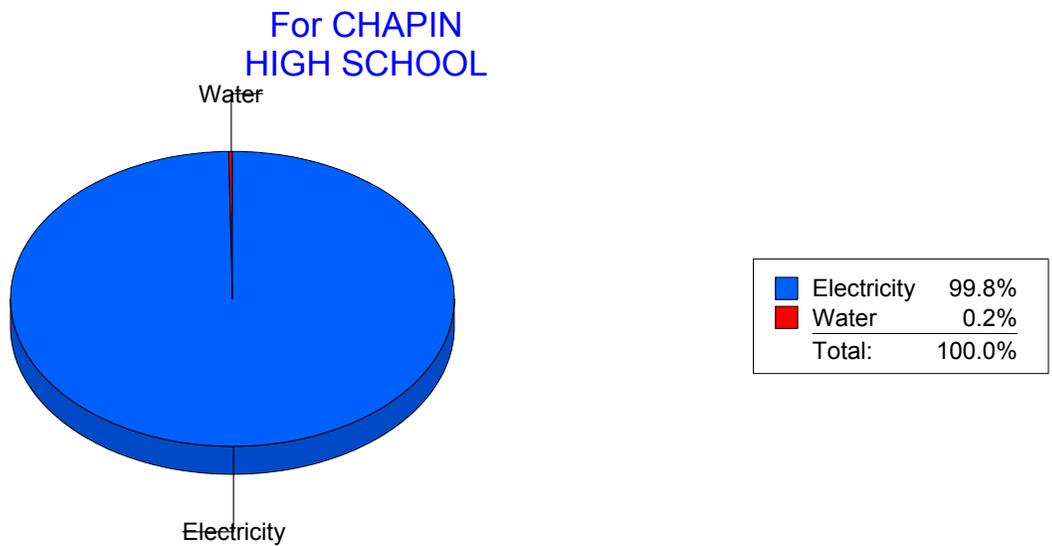
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL | | | | | | | |
| Electricity | 262,528 | KWH | \$27,105.94 | \$0.00 | \$27,105.94 | 0.1032 | 99.83% |
| Water | 0 | CCF | \$45.11 | \$0.00 | \$45.11 | 0.0000 | 0.17% |
| Total Cost: | | | \$27,151.05 | \$0.00 | \$27,151.05 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el paso

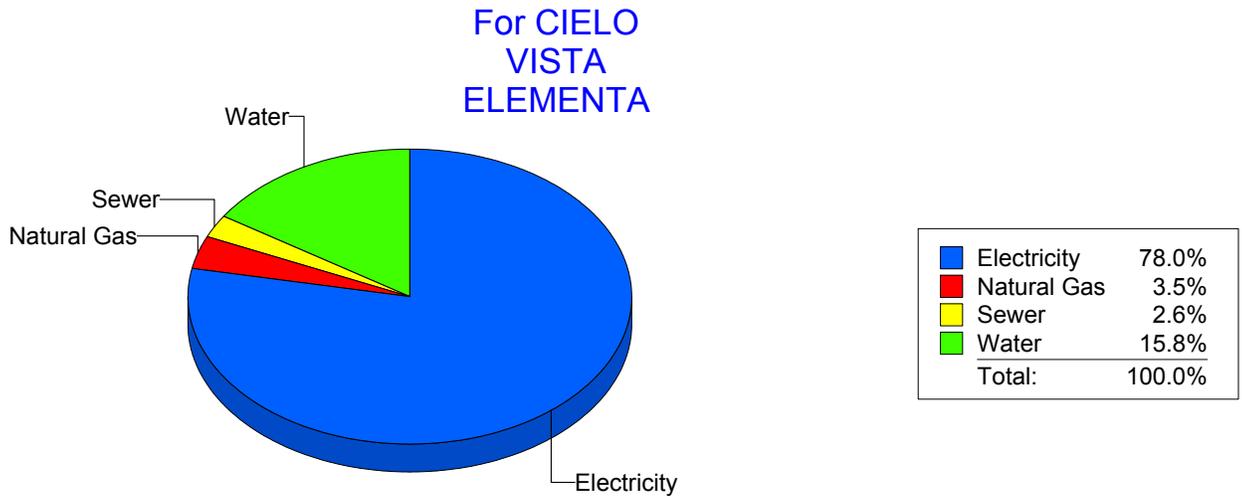
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA | | | | | | | |
| Electricity | 42,880 | KWH | \$6,659.50 | \$0.00 | \$6,659.50 | 0.1553 | 78.00% |
| Natural Gas | 401 | CCF | \$301.34 | \$0.00 | \$301.34 | 0.7515 | 3.53% |
| Water | 539 | CCF | \$1,351.54 | \$0.00 | \$1,351.54 | 2.5075 | 15.83% |
| Sewer | 69 | CCF | \$225.24 | \$0.00 | \$225.24 | 3.2643 | 2.64% |
| Total Cost: | | | \$8,537.62 | \$0.00 | \$8,537.62 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

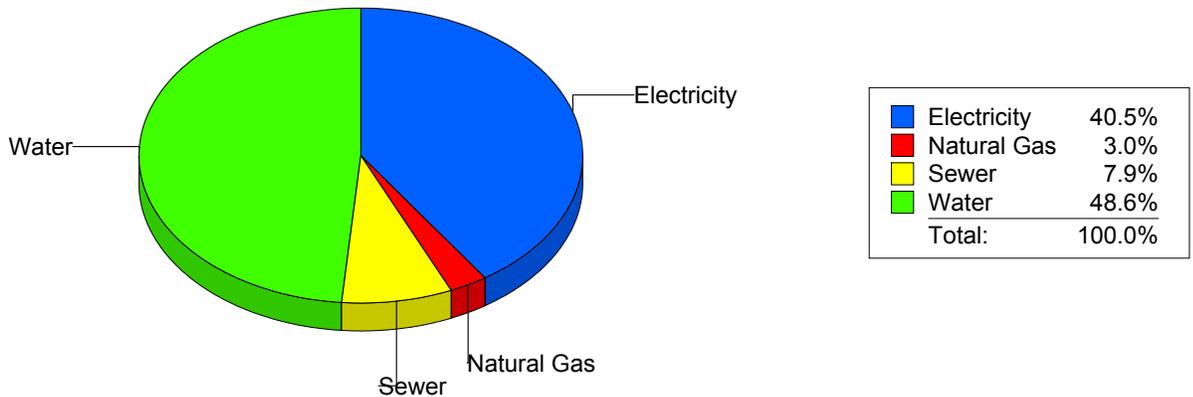
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC | | | | | | | |
| Electricity | 11,707 | KWH | \$2,666.22 | \$0.00 | \$2,666.22 | 0.2277 | 40.46% |
| Natural Gas | 233 | CCF | \$198.27 | \$0.00 | \$198.27 | 0.8509 | 3.01% |
| Water | 1,004 | CCF | \$3,202.90 | \$0.00 | \$3,202.90 | 3.1901 | 48.60% |
| Sewer | 254 | CCF | \$522.43 | \$0.00 | \$522.43 | 2.0568 | 7.93% |
| Total Cost: | | | \$6,589.82 | \$0.00 | \$6,589.82 | | |

For CLARDY
ELEMENTARY
SC



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

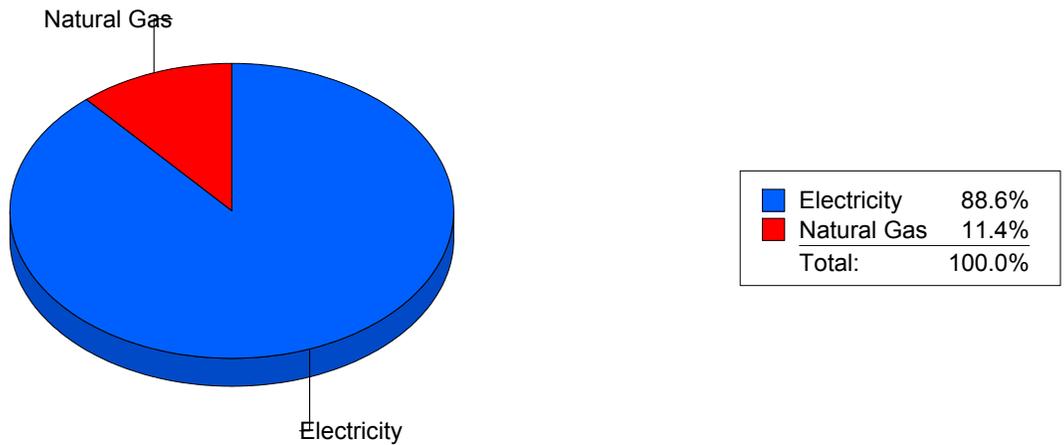
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|------------------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CLENDININ - CLENDININ | | | | | | | |
| Electricity | 49,000 | KWH | \$7,908.51 | \$0.00 | \$7,908.51 | 0.1614 | 88.58% |
| Natural Gas | 1,665 | CCF | \$1,019.55 | \$0.00 | \$1,019.55 | 0.6123 | 11.42% |
| Total Cost: | | | \$8,928.06 | \$0.00 | \$8,928.06 | | |

For CLENDININ



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el Paso

Energy CAP

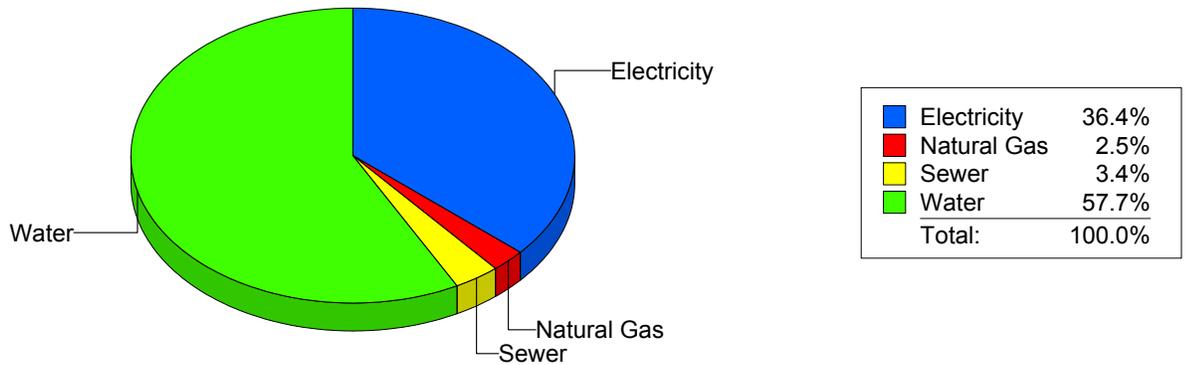
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT | | | | | | | |
| Electricity | 14,429 | KWH | \$2,458.14 | \$0.00 | \$2,458.14 | 0.1704 | 36.39% |
| Natural Gas | 184 | CCF | \$168.21 | \$0.00 | \$168.21 | 0.9142 | 2.49% |
| Water | 907 | CCF | \$3,898.26 | \$0.00 | \$3,898.26 | 4.2980 | 57.71% |
| Sewer | 93 | CCF | \$229.83 | \$0.00 | \$229.83 | 2.4713 | 3.40% |
| Total Cost: | | | \$6,754.44 | \$0.00 | \$6,754.44 | | |

For
COLDWELL
INTERMEDIAT



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

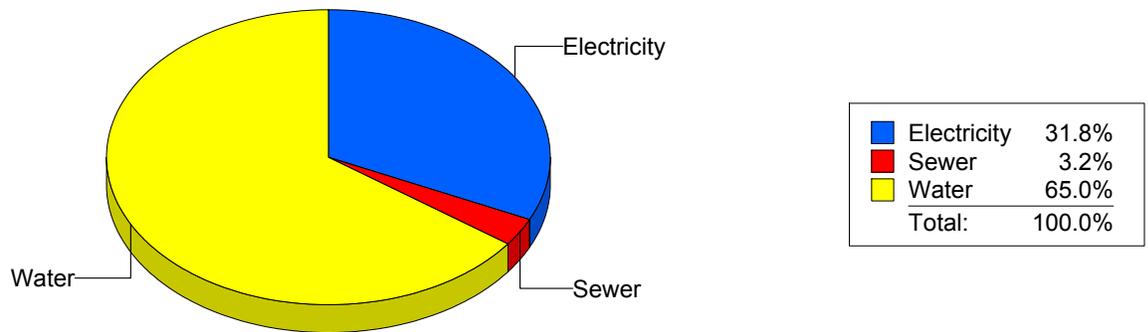
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY | | | | | | | |
| Electricity | 16,650 | KWH | \$3,793.51 | \$0.00 | \$3,793.51 | 0.2278 | 31.81% |
| Water | 1,836 | CCF | \$7,750.22 | \$0.00 | \$7,750.22 | 4.2213 | 65.00% |
| Sewer | 191 | CCF | \$380.18 | \$0.00 | \$380.18 | 1.9905 | 3.19% |
| Total Cost: | | | \$11,923.91 | \$0.00 | \$11,923.91 | | |

For COLLINS ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

Energy CAP

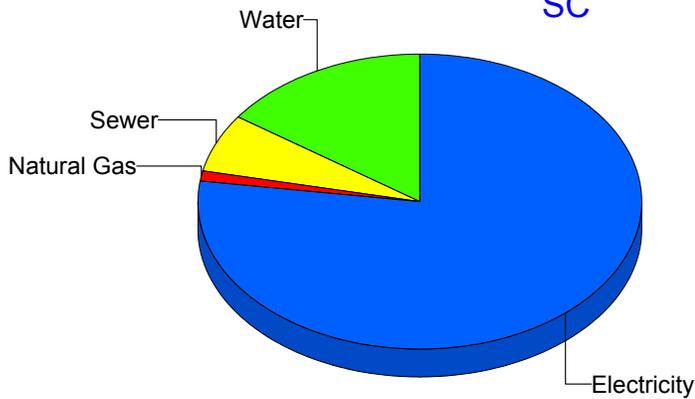
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC | | | | | | | |
| Electricity | 37,800 | KWH | \$5,729.24 | \$0.00 | \$5,729.24 | 0.1516 | 77.19% |
| Natural Gas | 104 | CCF | \$85.77 | \$0.00 | \$85.77 | 0.8247 | 1.16% |
| Water | 374 | CCF | \$1,136.08 | \$0.00 | \$1,136.08 | 3.0376 | 15.31% |
| Sewer | 149 | CCF | \$470.80 | \$0.00 | \$470.80 | 3.1597 | 6.34% |
| Total Cost: | | | \$7,421.89 | \$0.00 | \$7,421.89 | | |

For COOLEY
ELEMENTARY
SC



| | |
|---------------|---------------|
| Electricity | 77.2% |
| Natural Gas | 1.2% |
| Sewer | 6.3% |
| Water | 15.3% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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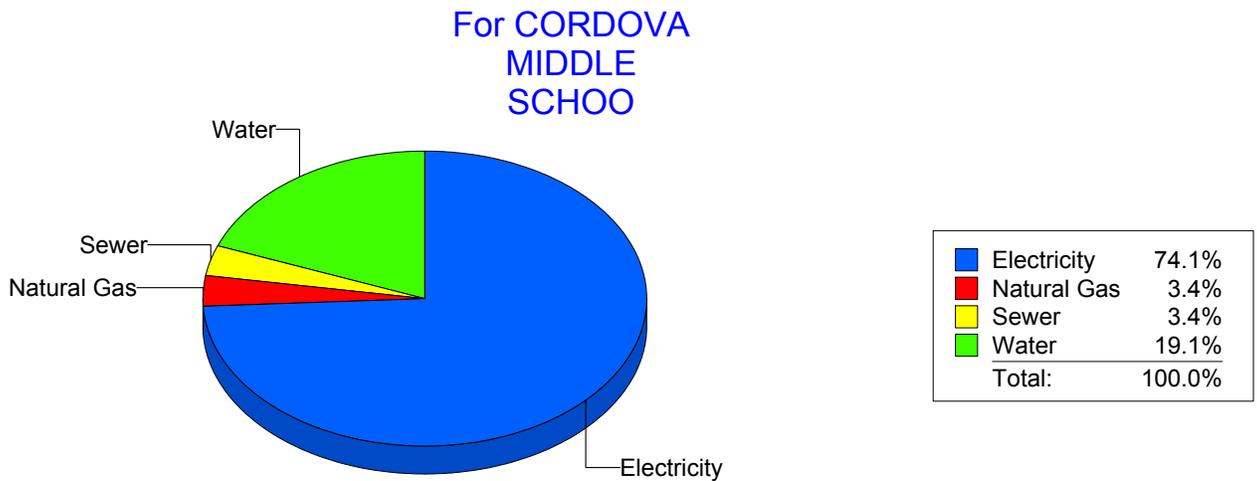
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: CORDOVA MIDDLE SCHOO - CORDOVA MIDDLE SCHOO | | | | | | | |
| Electricity | 63,000 | KWH | \$8,409.16 | \$0.00 | \$8,409.16 | 0.1335 | 74.15% |
| Natural Gas | 593 | CCF | \$383.83 | \$0.00 | \$383.83 | 0.6473 | 3.38% |
| Water | 873 | CCF | \$2,164.66 | \$0.00 | \$2,164.66 | 2.4796 | 19.09% |
| Sewer | 135 | CCF | \$383.40 | \$0.00 | \$383.40 | 2.8400 | 3.38% |
| Total Cost: | | | \$11,341.05 | \$0.00 | \$11,341.05 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el Paso

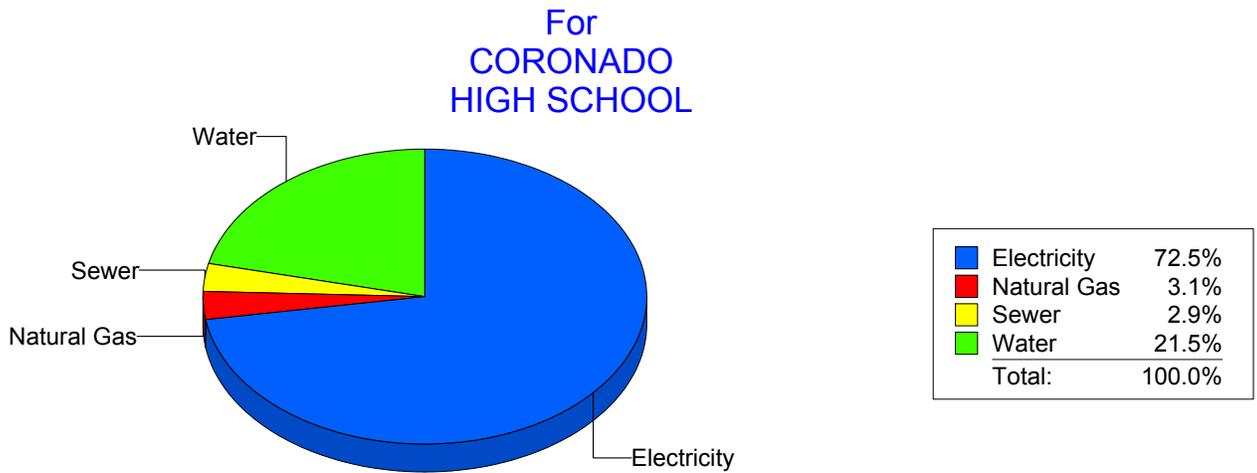
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL | | | | | | | |
| Electricity | 143,182 | KWH | \$23,792.52 | \$0.00 | \$23,792.52 | 0.1662 | 72.55% |
| Natural Gas | 1,530 | CCF | \$1,003.73 | \$0.00 | \$1,003.73 | 0.6560 | 3.06% |
| Water | 4,215 | CCF | \$7,046.31 | \$0.00 | \$7,046.31 | 1.6717 | 21.49% |
| Sewer | 519 | CCF | \$953.54 | \$0.00 | \$953.54 | 1.8373 | 2.91% |
| Total Cost: | | | \$32,796.10 | \$0.00 | \$32,796.10 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

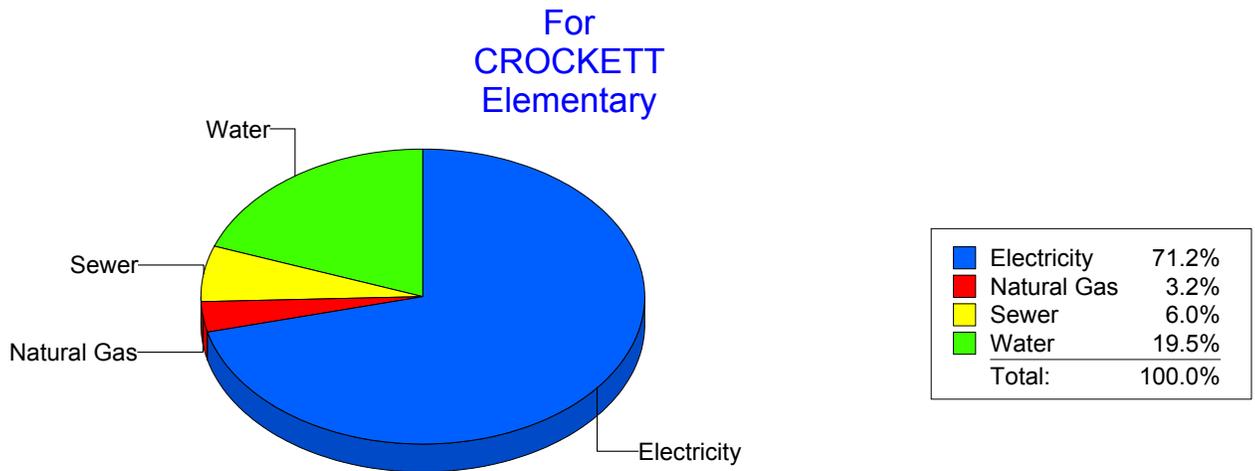
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CROCKETT - CROCKETT Elementary | | | | | | | |
| Electricity | 19,400 | KWH | \$3,510.85 | \$0.00 | \$3,510.85 | 0.1810 | 71.22% |
| Natural Gas | 224 | CCF | \$159.37 | \$0.00 | \$159.37 | 0.7115 | 3.23% |
| Water | 345 | CCF | \$963.56 | \$0.00 | \$963.56 | 2.7929 | 19.55% |
| Sewer | 135 | CCF | \$295.93 | \$0.00 | \$295.93 | 2.1921 | 6.00% |
| Total Cost: | | | \$4,929.71 | \$0.00 | \$4,929.71 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el Paso

Energy CAP

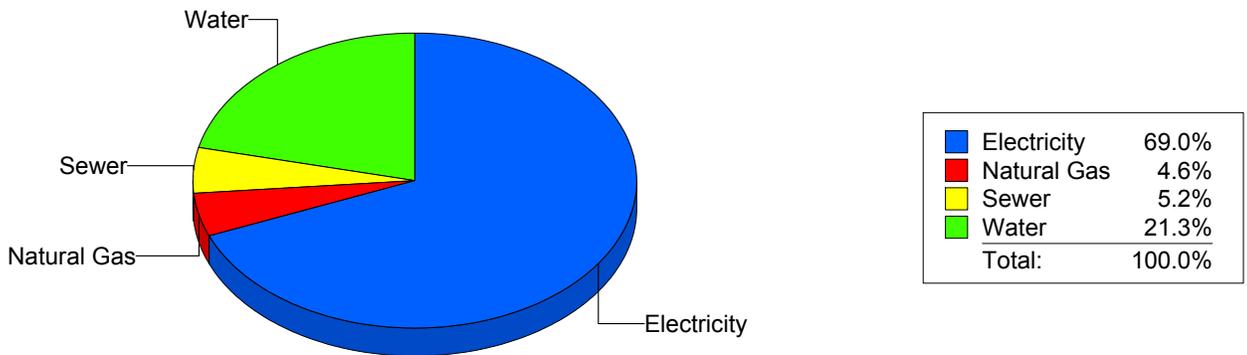
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY | | | | | | | |
| Electricity | 14,088 | KWH | \$3,085.53 | \$0.00 | \$3,085.53 | 0.2190 | 69.00% |
| Natural Gas | 243 | CCF | \$204.40 | \$0.00 | \$204.40 | 0.8412 | 4.57% |
| Water | 293 | CCF | \$950.85 | \$0.00 | \$950.85 | 3.2452 | 21.26% |
| Sewer | 84 | CCF | \$231.16 | \$0.00 | \$231.16 | 2.7519 | 5.17% |
| Total Cost: | | | \$4,471.94 | \$0.00 | \$4,471.94 | | |

For CROSBY ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

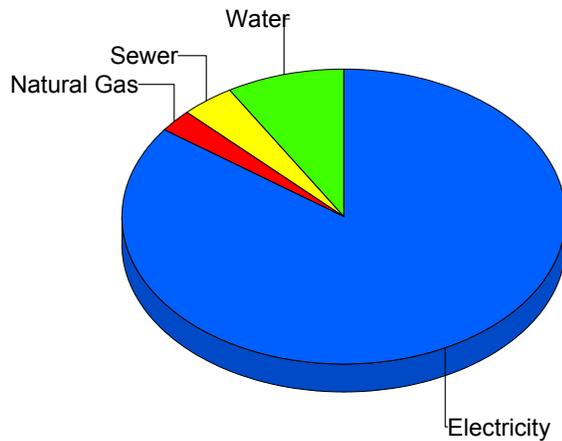
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: DELTA ACADEMY - DELTA ACADEMY | | | | | | | |
| Electricity | 7,402 | KWH | \$665.72 | \$0.00 | \$665.72 | 0.0899 | 84.88% |
| Natural Gas | 26 | CCF | \$19.83 | \$0.00 | \$19.83 | 0.7627 | 2.53% |
| Water | 21 | CCF | \$68.12 | \$0.00 | \$68.12 | 3.2438 | 8.69% |
| Sewer | 12 | CCF | \$30.60 | \$0.00 | \$30.60 | 2.5500 | 3.90% |
| Total Cost: | | | \$784.27 | \$0.00 | \$784.27 | | |

For DELTA ACADEMY



| | |
|---------------|---------------|
| Electricity | 84.9% |
| Natural Gas | 2.5% |
| Sewer | 3.9% |
| Water | 8.7% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

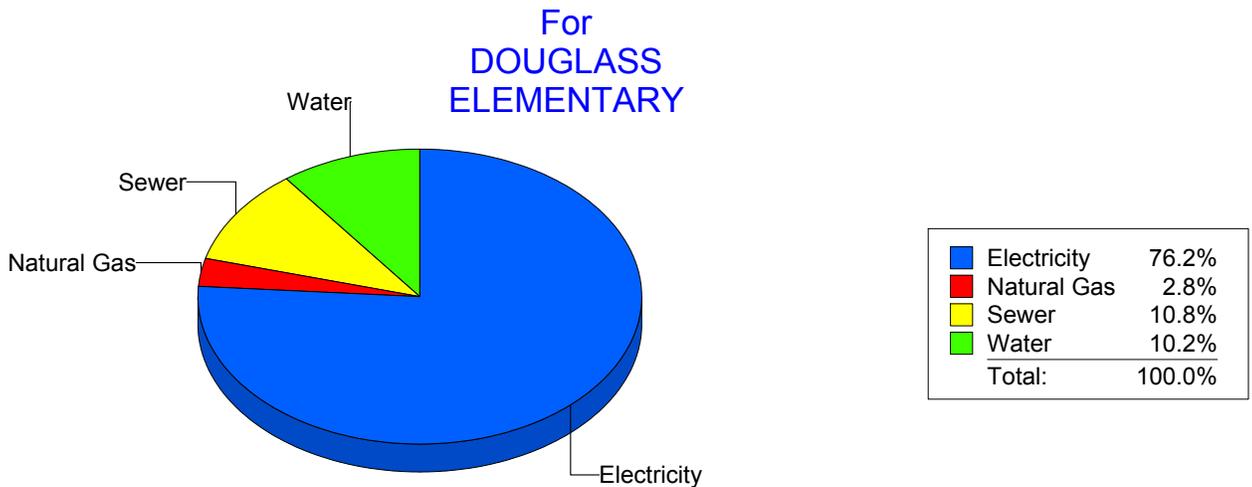
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY | | | | | | | |
| Electricity | 22,987 | KWH | \$3,906.34 | \$0.00 | \$3,906.34 | 0.1699 | 76.22% |
| Natural Gas | 146 | CCF | \$144.91 | \$0.00 | \$144.91 | 0.9925 | 2.83% |
| Water | 242 | CCF | \$521.03 | \$0.00 | \$521.03 | 2.1530 | 10.17% |
| Sewer | 300 | CCF | \$552.68 | \$0.00 | \$552.68 | 1.8423 | 10.78% |
| Total Cost: | | | \$5,124.96 | \$0.00 | \$5,124.96 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

Energy CAP

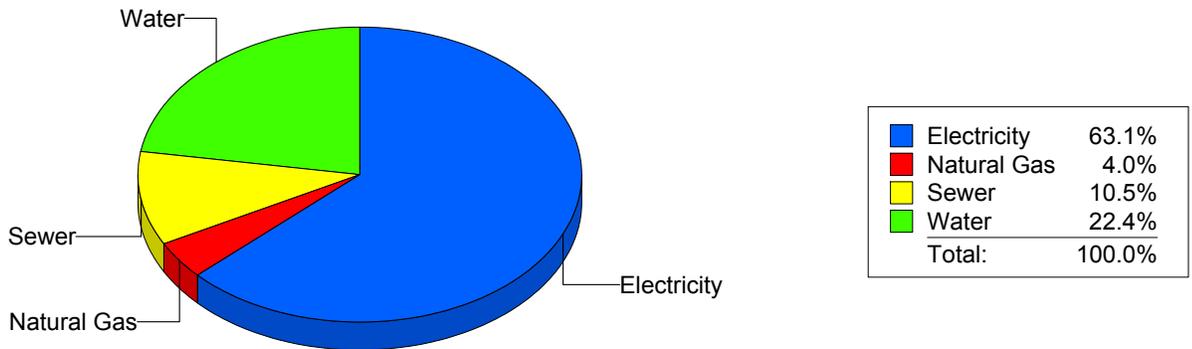
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY | | | | | | | |
| Electricity | 11,406 | KWH | \$2,520.13 | \$0.00 | \$2,520.13 | 0.2209 | 63.13% |
| Natural Gas | 222 | CCF | \$158.35 | \$0.00 | \$158.35 | 0.7133 | 3.97% |
| Water | 476 | CCF | \$894.74 | \$0.00 | \$894.74 | 1.8797 | 22.41% |
| Sewer | 291 | CCF | \$419.05 | \$0.00 | \$419.05 | 1.4400 | 10.50% |
| Total Cost: | | | \$3,992.27 | \$0.00 | \$3,992.27 | | |

For DOWELL ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

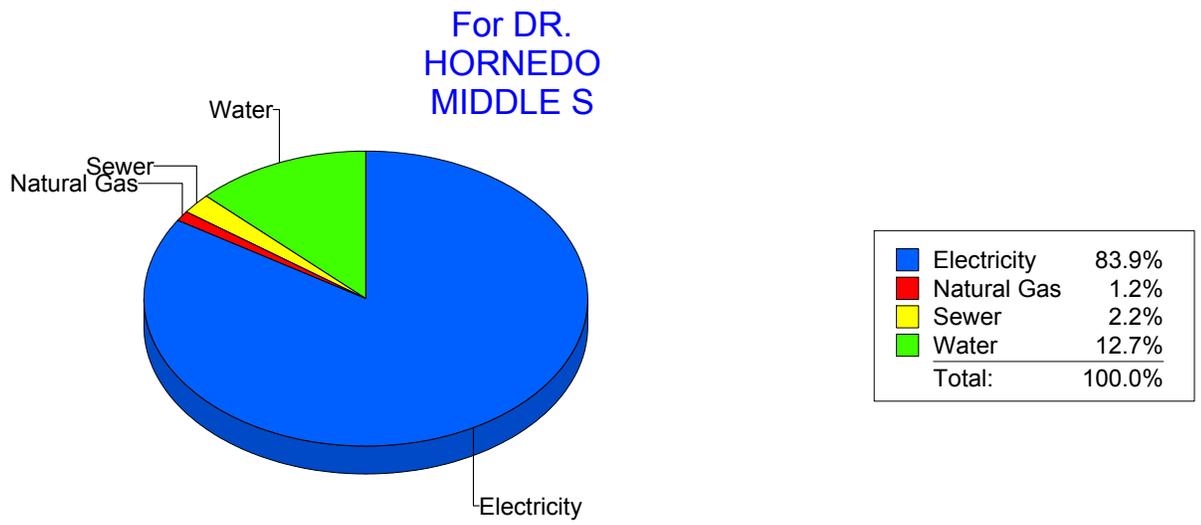
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: DR. HORNEDO MIDDLE S - DR. HORNEDO MIDDLE S | | | | | | | |
| Electricity | 137,000 | KWH | \$16,995.81 | \$0.00 | \$16,995.81 | 0.1241 | 83.89% |
| Natural Gas | 367 | CCF | \$247.09 | \$0.00 | \$247.09 | 0.6733 | 1.22% |
| Water | 2,398 | CCF | \$2,579.58 | \$0.00 | \$2,579.58 | 1.0757 | 12.73% |
| Sewer | 178 | CCF | \$438.01 | \$0.00 | \$438.01 | 2.4607 | 2.16% |
| Total Cost: | | | \$20,260.49 | \$0.00 | \$20,260.49 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el Paso

Energy CAP

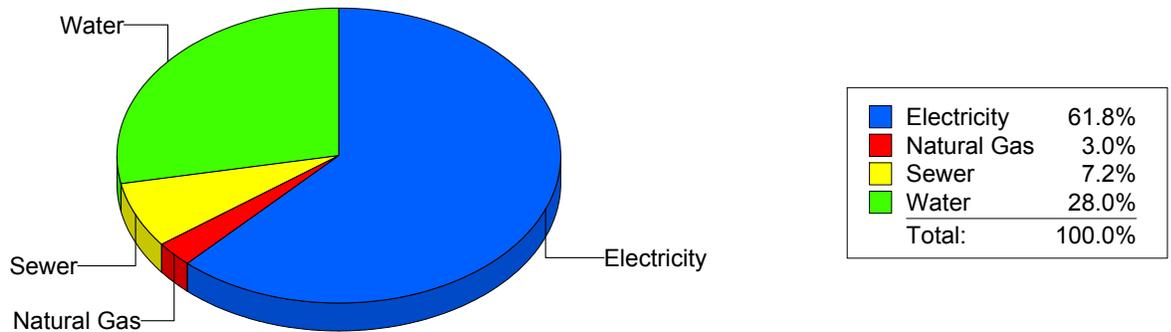
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME | | | | | | | |
| Electricity | 23,400 | KWH | \$4,808.61 | \$0.00 | \$4,808.61 | 0.2055 | 61.81% |
| Natural Gas | 294 | CCF | \$235.69 | \$0.00 | \$235.69 | 0.8017 | 3.03% |
| Water | 763 | CCF | \$2,177.62 | \$0.00 | \$2,177.62 | 2.8540 | 27.99% |
| Sewer | 243 | CCF | \$557.94 | \$0.00 | \$557.94 | 2.2960 | 7.17% |
| Total Cost: | | | \$7,779.86 | \$0.00 | \$7,779.86 | | |

For DR. L.A. NIXON ELEME



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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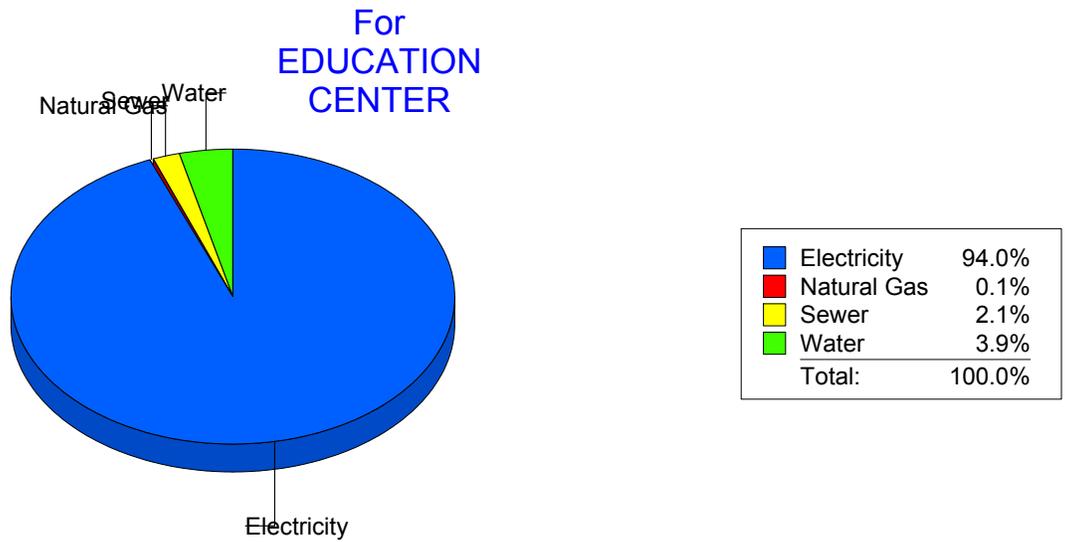
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: EDUCATION CENTER - EDUCATION CENTER | | | | | | | |
| Electricity | 322,093 | KWH | \$35,114.81 | \$0.00 | \$35,114.81 | 0.1090 | 93.95% |
| Natural Gas | 19 | CCF | \$42.87 | \$0.00 | \$42.87 | 2.2563 | 0.11% |
| Water | 570 | CCF | \$1,446.64 | \$0.00 | \$1,446.64 | 2.5380 | 3.87% |
| Sewer | 313 | CCF | \$771.32 | \$0.00 | \$771.32 | 2.4643 | 2.06% |
| Total Cost: | | | \$37,375.64 | \$0.00 | \$37,375.64 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

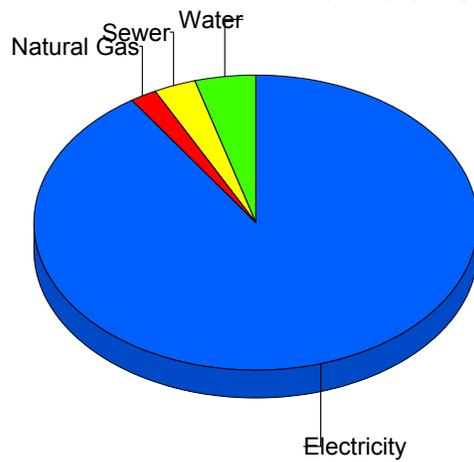
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL | | | | | | | |
| Electricity | 143,444 | KWH | \$20,353.34 | \$0.00 | \$20,353.34 | 0.1419 | 90.54% |
| Natural Gas | 387 | CCF | \$412.11 | \$0.00 | \$412.11 | 1.0649 | 1.83% |
| Water | 373 | CCF | \$1,005.68 | \$0.00 | \$1,005.68 | 2.6962 | 4.47% |
| Sewer | 283 | CCF | \$708.97 | \$0.00 | \$708.97 | 2.5052 | 3.15% |
| Total Cost: | | | \$22,480.10 | \$0.00 | \$22,480.10 | | |

For EL PASO HIGH SCHOOL



| | |
|---------------|---------------|
| Electricity | 90.5% |
| Natural Gas | 1.8% |
| Sewer | 3.2% |
| Water | 4.5% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el paso

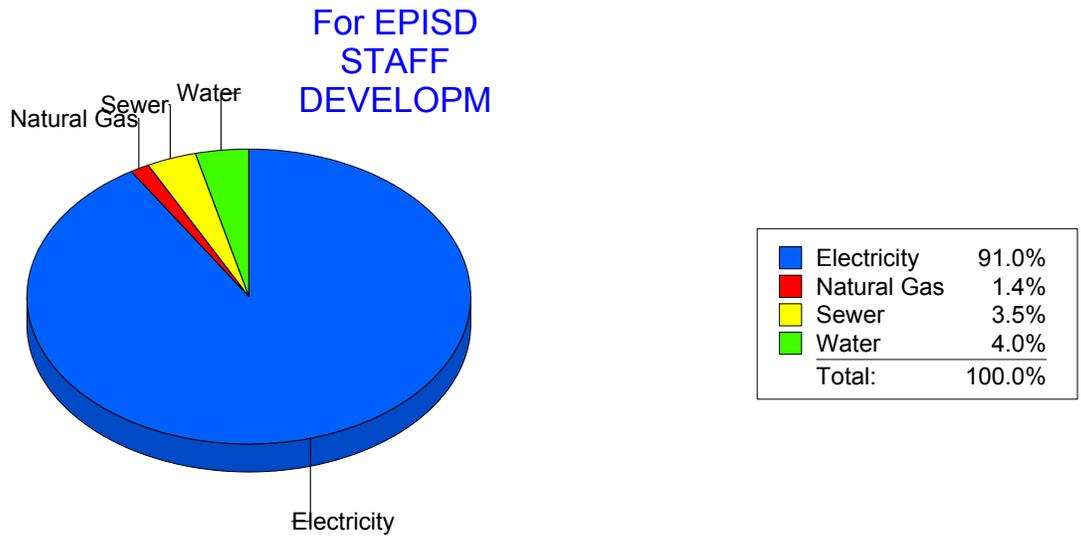
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM | | | | | | | |
| Electricity | 21,920 | KWH | \$2,517.74 | \$0.00 | \$2,517.74 | 0.1149 | 91.03% |
| Natural Gas | 13 | CCF | \$39.87 | \$0.00 | \$39.87 | 3.0669 | 1.44% |
| Water | 32 | CCF | \$110.54 | \$0.00 | \$110.54 | 3.4544 | 4.00% |
| Sewer | 38 | CCF | \$97.74 | \$0.00 | \$97.74 | 2.5721 | 3.53% |
| Total Cost: | | | \$2,765.89 | \$0.00 | \$2,765.89 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

Energy CAP

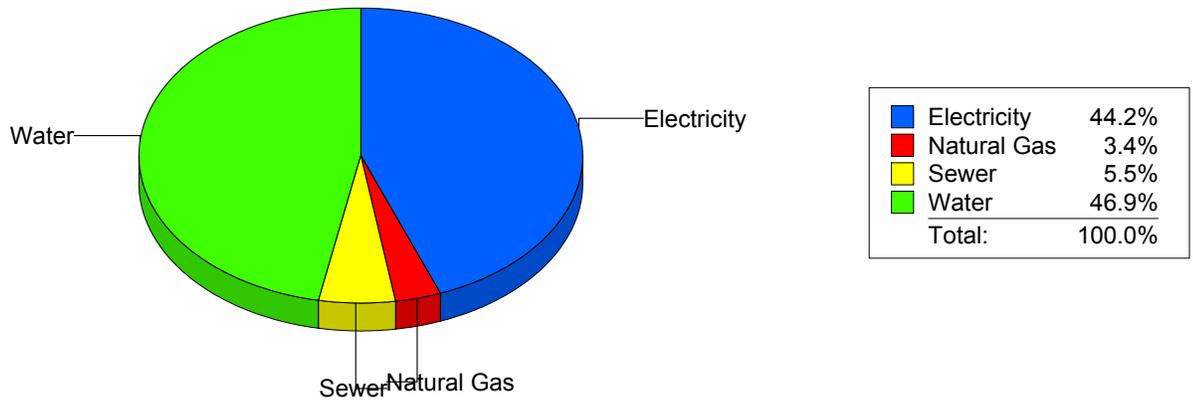
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY | | | | | | | |
| Electricity | 18,140 | KWH | \$2,840.37 | \$0.00 | \$2,840.37 | 0.1566 | 44.19% |
| Natural Gas | 220 | CCF | \$220.94 | \$0.00 | \$220.94 | 1.0043 | 3.44% |
| Water | 1,064 | CCF | \$3,014.10 | \$0.00 | \$3,014.10 | 2.8328 | 46.89% |
| Sewer | 120 | CCF | \$352.25 | \$0.00 | \$352.25 | 2.9354 | 5.48% |
| Total Cost: | | | \$6,427.66 | \$0.00 | \$6,427.66 | | |

For FANNIN ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el paso

Energy CAP

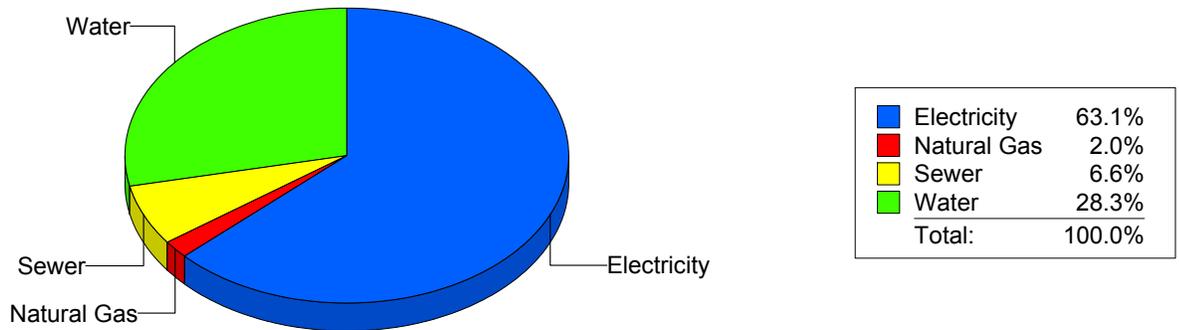
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA | | | | | | | |
| Electricity | 8,527 | KWH | \$1,308.50 | \$0.00 | \$1,308.50 | 0.1535 | 63.08% |
| Natural Gas | 18 | CCF | \$42.37 | \$0.00 | \$42.37 | 2.3539 | 2.04% |
| Water | 197 | CCF | \$586.42 | \$0.00 | \$586.42 | 2.9768 | 28.27% |
| Sewer | 59 | CCF | \$137.17 | \$0.00 | \$137.17 | 2.3249 | 6.61% |
| Total Cost: | | | \$2,074.46 | \$0.00 | \$2,074.46 | | |

For FINE ARTS/MULTIMEDIA



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

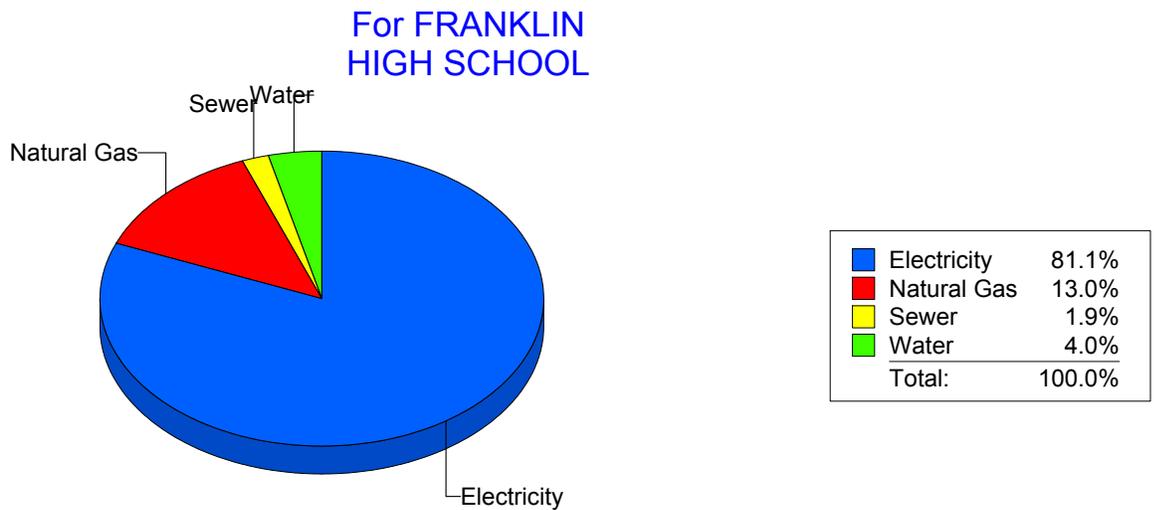
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL | | | | | | | |
| Electricity | 277,128 | KWH | \$31,829.98 | \$0.00 | \$31,829.98 | 0.1149 | 81.10% |
| Natural Gas | 8,592 | CCF | \$5,098.59 | \$0.00 | \$5,098.59 | 0.5934 | 12.99% |
| Water | 798 | CCF | \$1,574.14 | \$0.00 | \$1,574.14 | 1.9726 | 4.01% |
| Sewer | 421 | CCF | \$746.62 | \$0.00 | \$746.62 | 1.7734 | 1.90% |
| Total Cost: | | | \$39,249.33 | \$0.00 | \$39,249.33 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

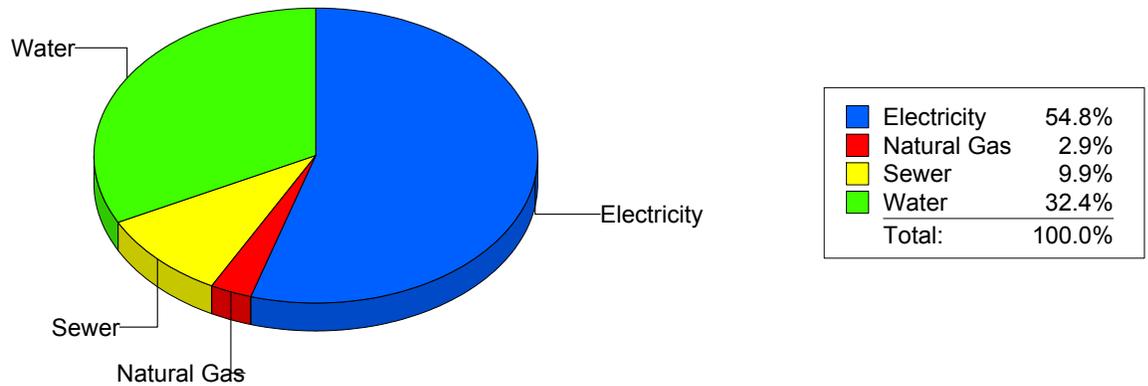
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH | | | | | | | |
| Electricity | 16,800 | KWH | \$2,793.64 | \$0.00 | \$2,793.64 | 0.1663 | 54.80% |
| Natural Gas | 152 | CCF | \$148.60 | \$0.00 | \$148.60 | 0.9776 | 2.91% |
| Water | 555 | CCF | \$1,651.86 | \$0.00 | \$1,651.86 | 2.9763 | 32.40% |
| Sewer | 181 | CCF | \$504.06 | \$0.00 | \$504.06 | 2.7849 | 9.89% |
| Total Cost: | | | \$5,098.16 | \$0.00 | \$5,098.16 | | |

For GREEN ELEMENTARY SCH



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

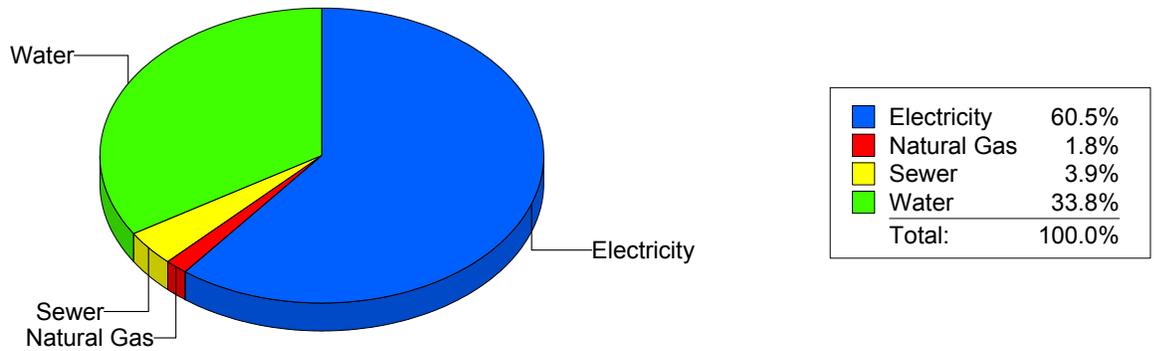
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO | | | | | | | |
| Electricity | 59,278 | KWH | \$8,347.17 | \$0.00 | \$8,347.17 | 0.1408 | 60.54% |
| Natural Gas | 306 | CCF | \$243.05 | \$0.00 | \$243.05 | 0.7943 | 1.76% |
| Water | 1,656 | CCF | \$4,656.84 | \$0.00 | \$4,656.84 | 2.8121 | 33.78% |
| Sewer | 268 | CCF | \$540.21 | \$0.00 | \$540.21 | 2.0157 | 3.92% |
| Total Cost: | | | \$13,787.27 | \$0.00 | \$13,787.27 | | |

For GUILLEN MIDDLE SCHOO



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

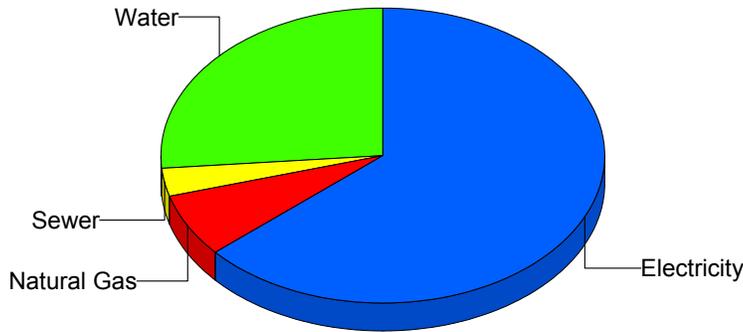
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE | | | | | | | |
| Electricity | 58,850 | KWH | \$7,837.70 | \$0.00 | \$7,837.70 | 0.1332 | 63.55% |
| Natural Gas | 1,422 | CCF | \$875.44 | \$0.00 | \$875.44 | 0.6156 | 7.10% |
| Water | 810 | CCF | \$3,253.78 | \$0.00 | \$3,253.78 | 4.0170 | 26.38% |
| Sewer | 121 | CCF | \$365.62 | \$0.00 | \$365.62 | 3.0217 | 2.96% |
| Total Cost: | | | \$12,332.54 | \$0.00 | \$12,332.54 | | |

For H.E. CHARLES MIDDLE



| | |
|---------------|---------------|
| Electricity | 63.6% |
| Natural Gas | 7.1% |
| Sewer | 3.0% |
| Water | 26.4% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el Paso

Energy CAP

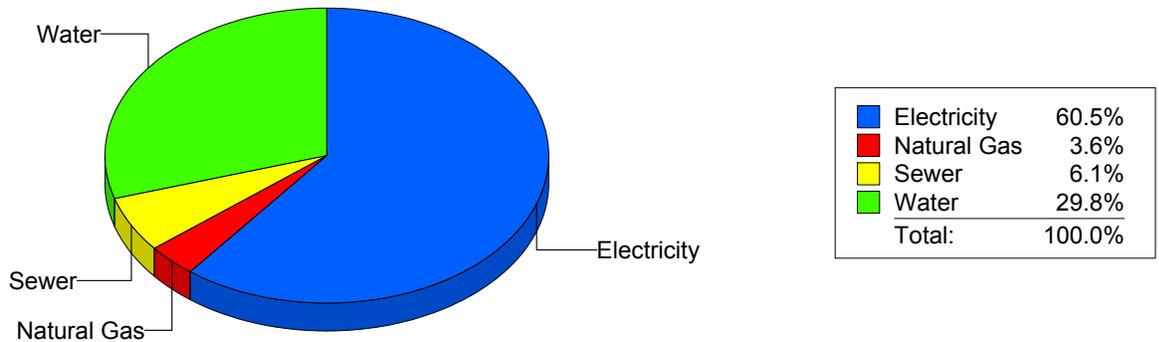
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO | | | | | | | |
| Electricity | 20,256 | KWH | \$3,232.17 | \$0.00 | \$3,232.17 | 0.1596 | 60.52% |
| Natural Gas | 274 | CCF | \$190.04 | \$0.00 | \$190.04 | 0.6936 | 3.56% |
| Water | 509 | CCF | \$1,591.03 | \$0.00 | \$1,591.03 | 3.1258 | 29.79% |
| Sewer | 143 | CCF | \$327.33 | \$0.00 | \$327.33 | 2.2890 | 6.13% |
| Total Cost: | | | \$5,340.57 | \$0.00 | \$5,340.57 | | |

For HART
ELEMENTARY
SCHO



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el paso

Energy CAP

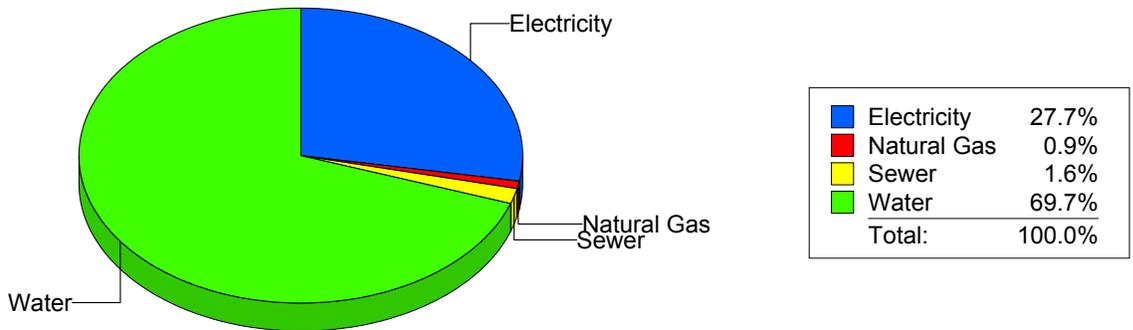
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S | | | | | | | |
| Electricity | 20,901 | KWH | \$2,886.44 | \$0.00 | \$2,886.44 | 0.1381 | 27.73% |
| Natural Gas | 116 | CCF | \$93.13 | \$0.00 | \$93.13 | 0.8028 | 0.89% |
| Water | 1,506 | CCF | \$7,258.11 | \$0.00 | \$7,258.11 | 4.8195 | 69.74% |
| Sewer | 36 | CCF | \$170.20 | \$0.00 | \$170.20 | 4.7278 | 1.64% |
| Total Cost: | | | \$10,407.88 | \$0.00 | \$10,407.88 | | |

For HAWKINS
ELEMENTARY
S



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

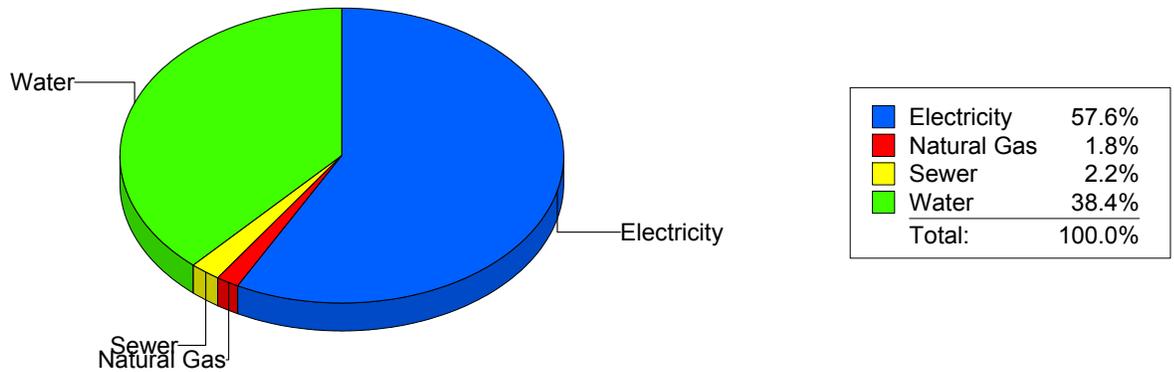
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH | | | | | | | |
| Electricity | 47,156 | KWH | \$6,833.61 | \$0.00 | \$6,833.61 | 0.1449 | 57.65% |
| Natural Gas | 303 | CCF | \$207.83 | \$0.00 | \$207.83 | 0.6859 | 1.75% |
| Water | 1,861 | CCF | \$4,549.85 | \$0.00 | \$4,549.85 | 2.4448 | 38.38% |
| Sewer | 158 | CCF | \$262.90 | \$0.00 | \$262.90 | 1.6639 | 2.22% |
| Total Cost: | | | \$11,854.19 | \$0.00 | \$11,854.19 | | |

For
HENDERSON
MIDDLE SCH



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el Paso

Energy CAP

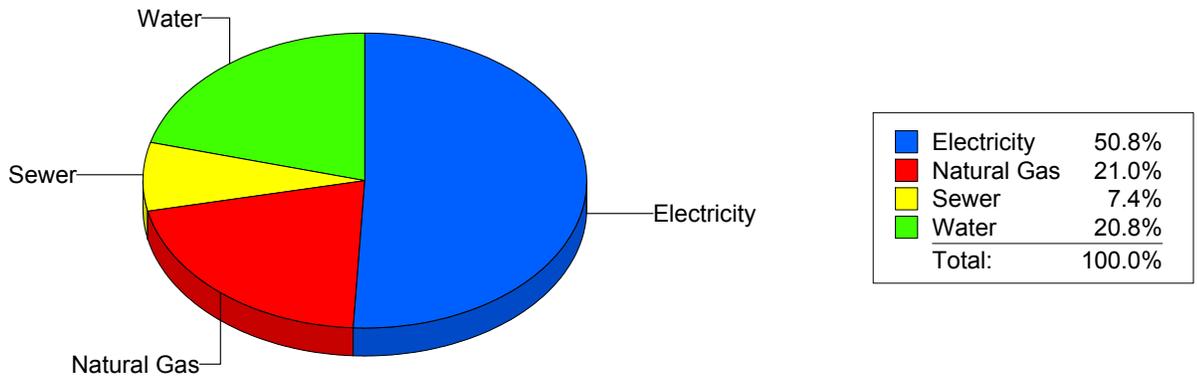
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|-----------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: HERCULES COTTAGES - HERCULES COTTAGES | | | | | | | |
| Electricity | | 2,103 KWH | \$409.17 | \$0.00 | \$409.17 | 0.1946 | 50.79% |
| Natural Gas | | 4 CCF | \$168.90 | \$0.00 | \$168.90 | 42.2250 | 20.97% |
| Water | | 56 CCF | \$167.96 | \$0.00 | \$167.96 | 2.9993 | 20.85% |
| Sewer | | 23 CCF | \$59.54 | \$0.00 | \$59.54 | 2.5887 | 7.39% |
| Total Cost: | | | \$805.57 | \$0.00 | \$805.57 | | |

For HERCULES COTTAGES



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

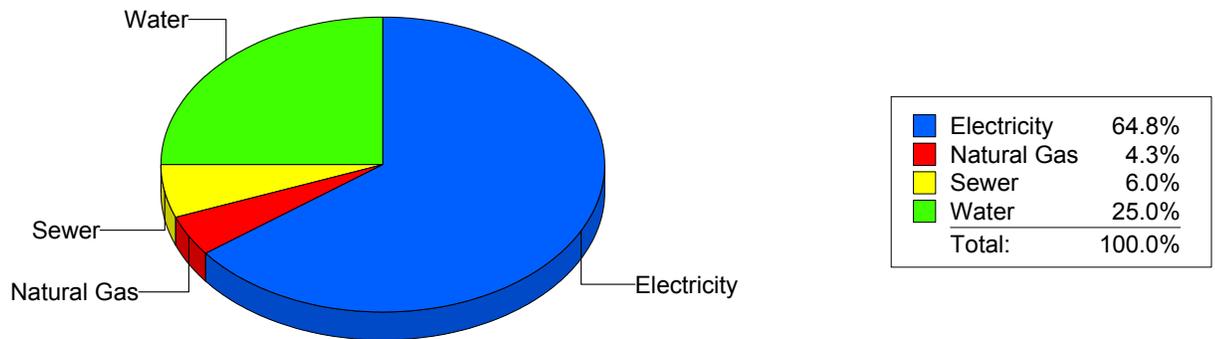
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY | | | | | | | |
| Electricity | 23,365 | KWH | \$4,464.59 | \$0.00 | \$4,464.59 | 0.1911 | 64.80% |
| Natural Gas | 301 | CCF | \$294.21 | \$0.00 | \$294.21 | 0.9774 | 4.27% |
| Water | 564 | CCF | \$1,720.10 | \$0.00 | \$1,720.10 | 3.0498 | 24.97% |
| Sewer | 156 | CCF | \$410.67 | \$0.00 | \$410.67 | 2.6325 | 5.96% |
| Total Cost: | | | \$6,889.57 | \$0.00 | \$6,889.57 | | |

For HILLSIDE ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el Paso

Energy CAP

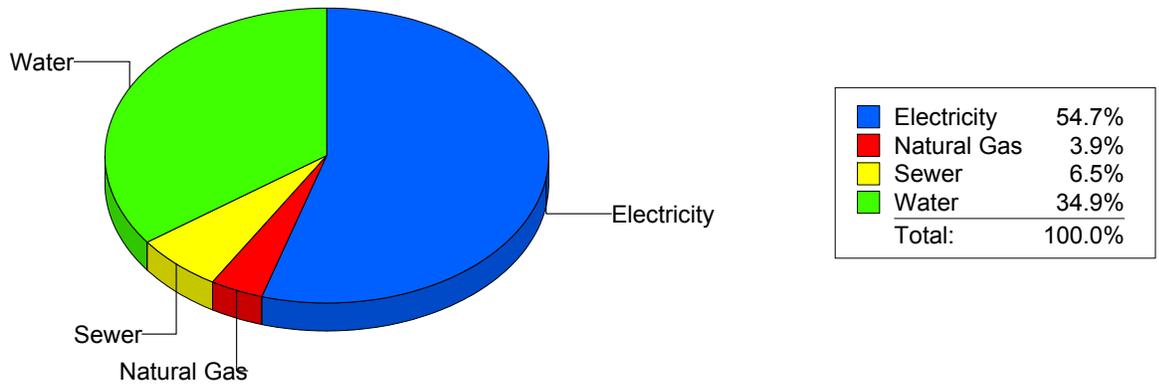
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE | | | | | | | |
| Electricity | 20,995 | KWH | \$2,441.57 | \$0.00 | \$2,441.57 | 0.1163 | 54.72% |
| Natural Gas | 139 | CCF | \$173.43 | \$0.00 | \$173.43 | 1.2477 | 3.89% |
| Water | 379 | CCF | \$1,555.85 | \$0.00 | \$1,555.85 | 4.1051 | 34.87% |
| Sewer | 64 | CCF | \$291.24 | \$0.00 | \$291.24 | 4.5506 | 6.53% |
| Total Cost: | | | \$4,462.09 | \$0.00 | \$4,462.09 | | |

For HOUSTON INTERMEDIATE



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

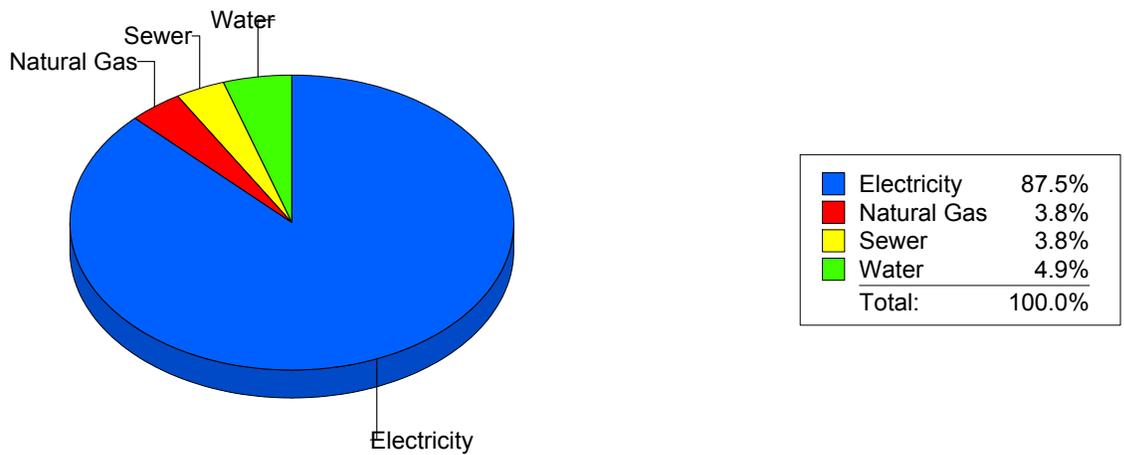
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|-----------------------------|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: MOYE - HR Moye | | | | | | | |
| Electricity | 54,000 | KWH | \$7,334.01 | \$0.00 | \$7,334.01 | 0.1358 | 87.48% |
| Natural Gas | 481 | CCF | \$317.02 | \$0.00 | \$317.02 | 0.6591 | 3.78% |
| Water | 91 | CCF | \$409.89 | \$0.00 | \$409.89 | 4.5043 | 4.89% |
| Sewer | 87 | CCF | \$322.44 | \$0.00 | \$322.44 | 3.7062 | 3.85% |
| Total Cost: | | | \$8,383.36 | \$0.00 | \$8,383.36 | | |

For HR Moye



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

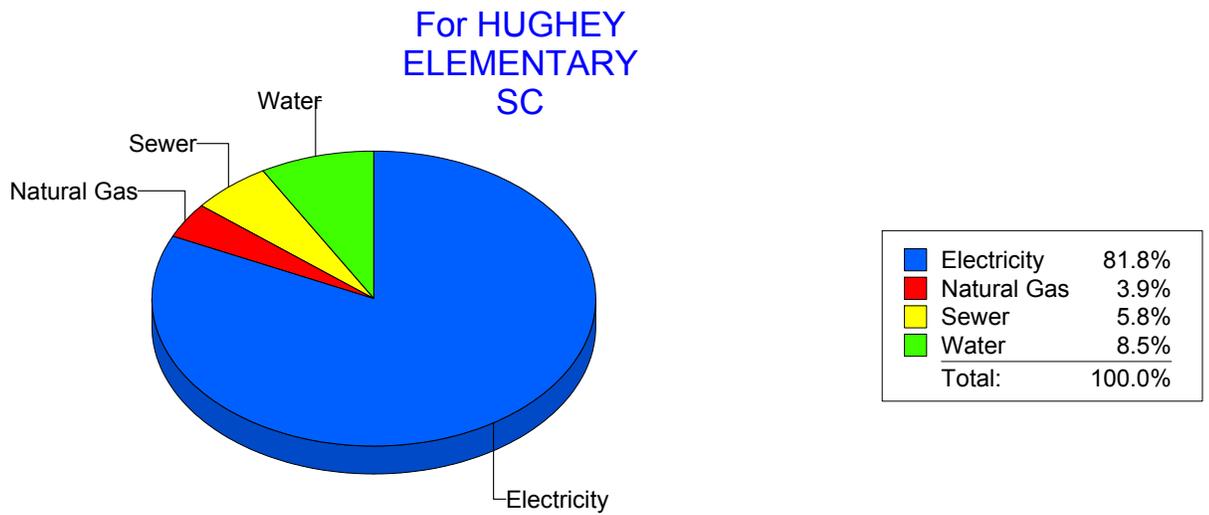
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC | | | | | | | |
| Electricity | 12,560 | KWH | \$3,412.39 | \$0.00 | \$3,412.39 | 0.2717 | 81.85% |
| Natural Gas | 229 | CCF | \$162.43 | \$0.00 | \$162.43 | 0.7093 | 3.90% |
| Water | 309 | CCF | \$353.03 | \$0.00 | \$353.03 | 1.1425 | 8.47% |
| Sewer | 141 | CCF | \$241.31 | \$0.00 | \$241.31 | 1.7114 | 5.79% |
| Total Cost: | | | \$4,169.16 | \$0.00 | \$4,169.16 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

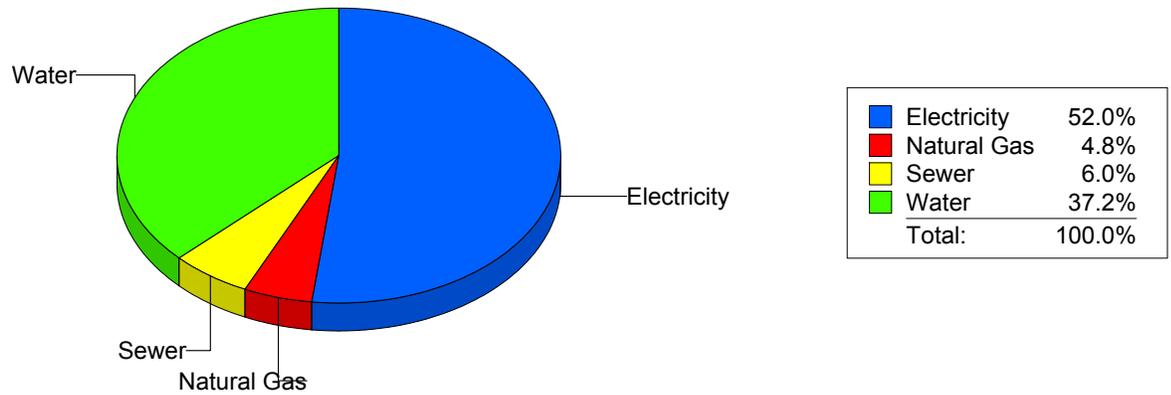
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL | | | | | | | |
| Electricity | 65,721 | KWH | \$11,175.62 | \$0.00 | \$11,175.62 | 0.1700 | 51.99% |
| Natural Gas | 1,635 | CCF | \$1,034.95 | \$0.00 | \$1,034.95 | 0.6330 | 4.81% |
| Water | 2,990 | CCF | \$7,985.78 | \$0.00 | \$7,985.78 | 2.6708 | 37.15% |
| Sewer | 914 | CCF | \$1,298.39 | \$0.00 | \$1,298.39 | 1.4206 | 6.04% |
| Total Cost: | | | \$21,494.74 | \$0.00 | \$21,494.74 | | |

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

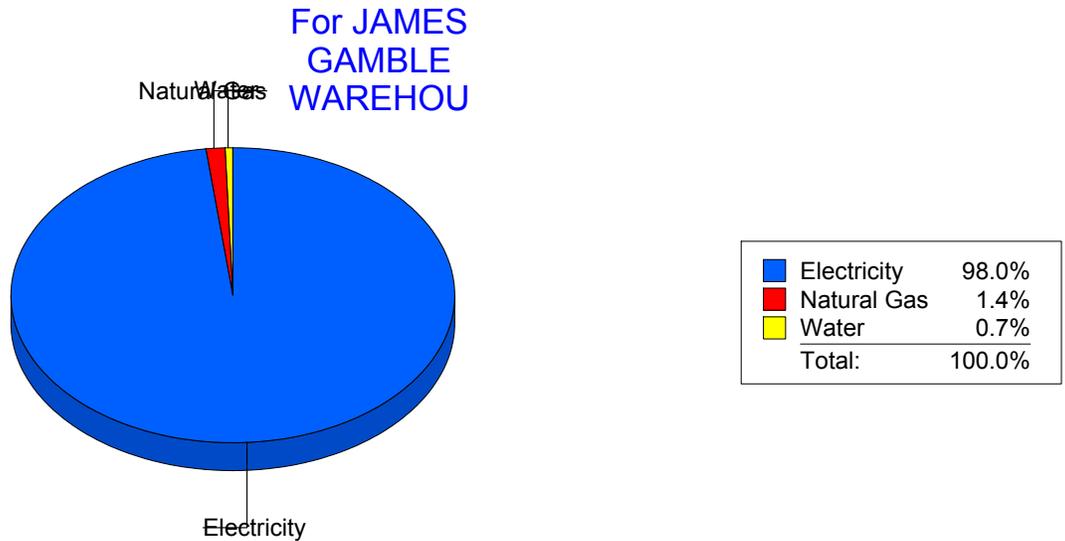
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU | | | | | | | |
| Electricity | 39,200 | KWH | \$5,241.23 | \$0.00 | \$5,241.23 | 0.1337 | 97.96% |
| Natural Gas | 79 | CCF | \$72.88 | \$0.00 | \$72.88 | 0.9225 | 1.36% |
| Water | 0 | CCF | \$36.36 | \$0.00 | \$36.36 | 0.0000 | 0.68% |
| Total Cost: | | | \$5,350.47 | \$0.00 | \$5,350.47 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el paso

Energy CAP

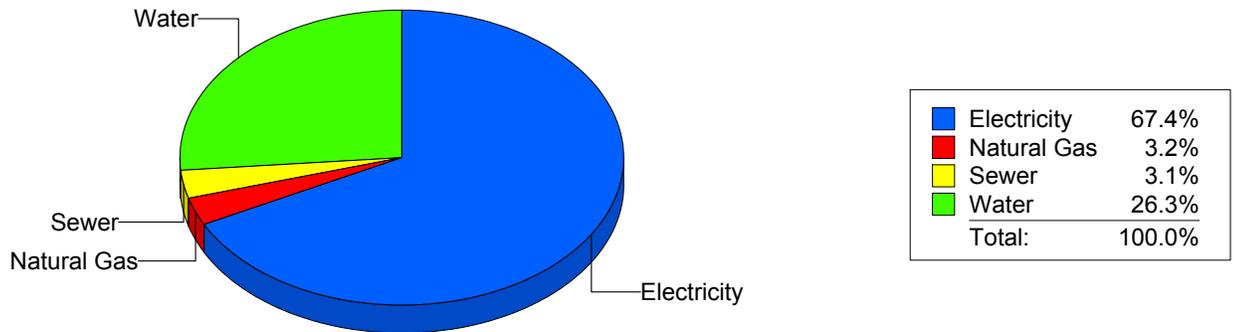
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: JEFFERSON HIGH SCHOOL - JEFFERSON HIGH SCHOOL | | | | | | | |
| Electricity | 104,066 | KWH | \$14,061.34 | \$0.00 | \$14,061.34 | 0.1351 | 67.40% |
| Natural Gas | 728 | CCF | \$666.15 | \$0.00 | \$666.15 | 0.9150 | 3.19% |
| Water | 2,400 | CCF | \$5,491.71 | \$0.00 | \$5,491.71 | 2.2882 | 26.32% |
| Sewer | 236 | CCF | \$644.27 | \$0.00 | \$644.27 | 2.7300 | 3.09% |
| Total Cost: | | | \$20,863.47 | \$0.00 | \$20,863.47 | | |

For
JEFFERSON
HIGH SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

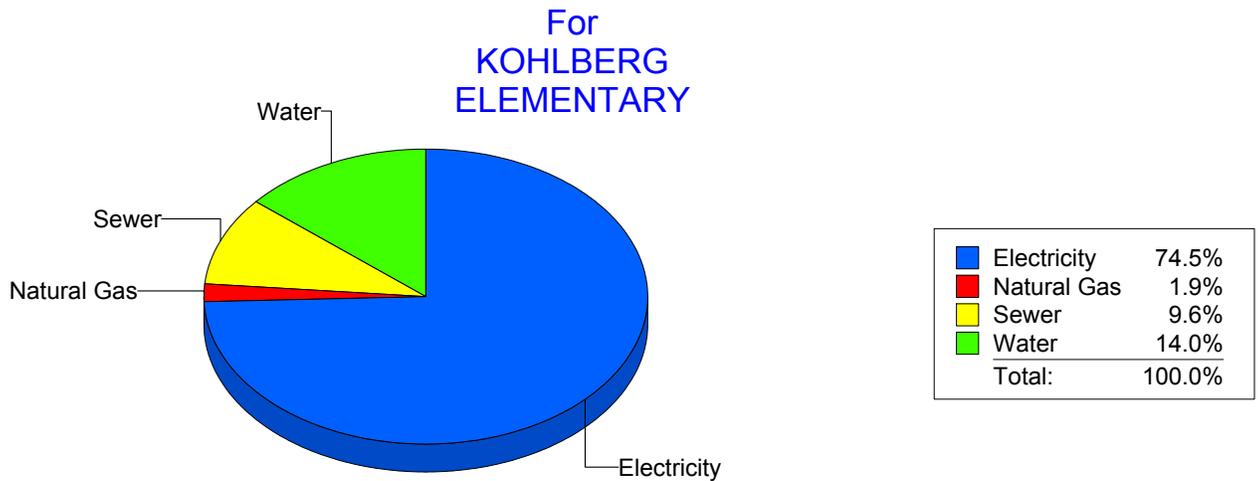
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY | | | | | | | |
| Electricity | 22,500 | KWH | \$5,024.78 | \$0.00 | \$5,024.78 | 0.2233 | 74.50% |
| Natural Gas | 171 | CCF | \$126.86 | \$0.00 | \$126.86 | 0.7419 | 1.88% |
| Water | 521 | CCF | \$945.38 | \$0.00 | \$945.38 | 1.8145 | 14.02% |
| Sewer | 363 | CCF | \$648.10 | \$0.00 | \$648.10 | 1.7854 | 9.61% |
| Total Cost: | | | \$6,745.12 | \$0.00 | \$6,745.12 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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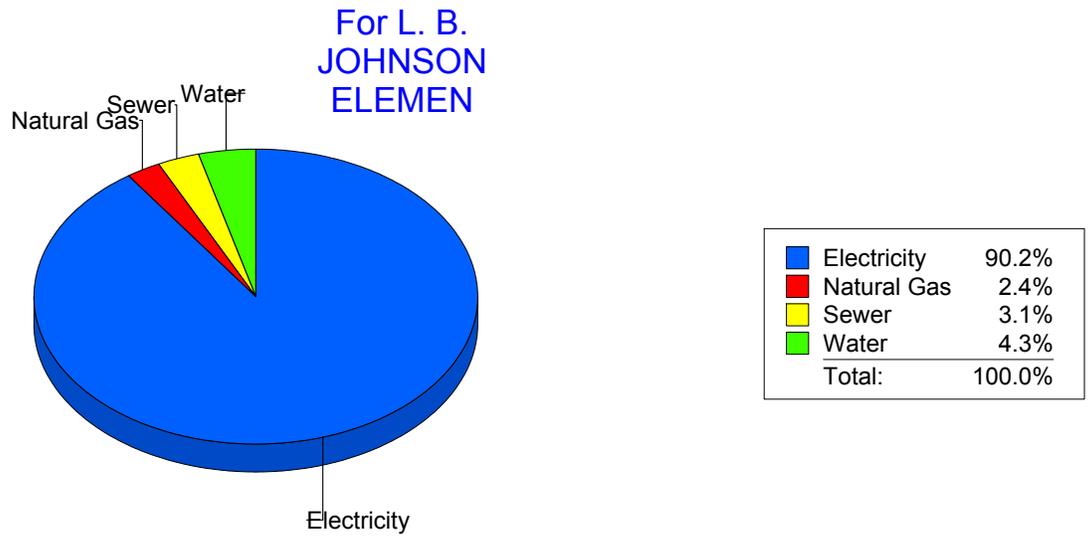
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN | | | | | | | |
| Electricity | 55,900 | KWH | \$8,154.00 | \$0.00 | \$8,154.00 | 0.1459 | 90.24% |
| Natural Gas | 268 | CCF | \$219.52 | \$0.00 | \$219.52 | 0.8191 | 2.43% |
| Water | 210 | CCF | \$386.53 | \$0.00 | \$386.53 | 1.8406 | 4.28% |
| Sewer | 109 | CCF | \$276.04 | \$0.00 | \$276.04 | 2.5325 | 3.05% |
| Total Cost: | | | \$9,036.09 | \$0.00 | \$9,036.09 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el paso

Energy CAP

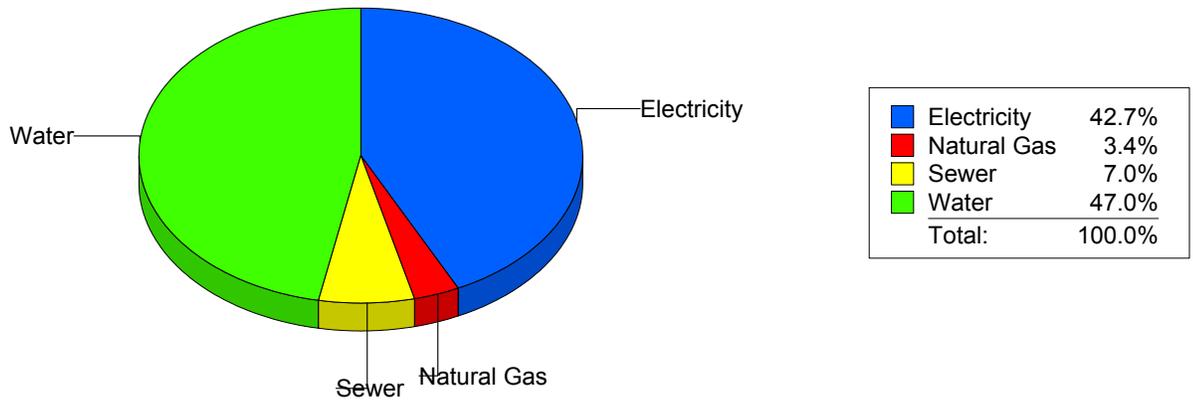
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH | | | | | | | |
| Electricity | 25,200 | KWH | \$3,805.78 | \$0.00 | \$3,805.78 | 0.1510 | 42.66% |
| Natural Gas | 347 | CCF | \$301.58 | \$0.00 | \$301.58 | 0.8691 | 3.38% |
| Water | 1,139 | CCF | \$4,188.43 | \$0.00 | \$4,188.43 | 3.6773 | 46.95% |
| Sewer | 226 | CCF | \$624.58 | \$0.00 | \$624.58 | 2.7636 | 7.00% |
| Total Cost: | | | \$8,920.37 | \$0.00 | \$8,920.37 | | |

For LAMAR
ELEMENTARY
SCH



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el Paso

Energy CAP

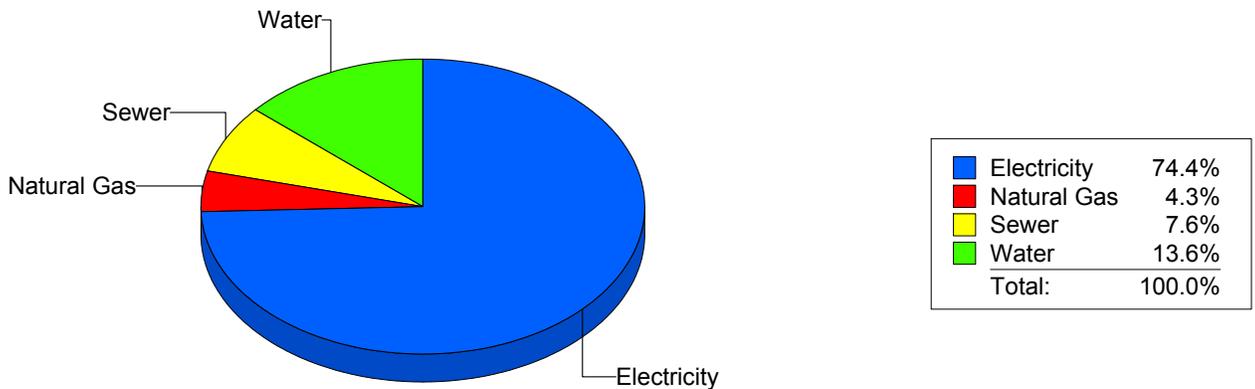
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: LEE ELEMENTARY - LEE ELEMENTARY | | | | | | | |
| Electricity | 17,172 | KWH | \$4,083.24 | \$0.00 | \$4,083.24 | 0.2378 | 74.43% |
| Natural Gas | 267 | CCF | \$237.80 | \$0.00 | \$237.80 | 0.8906 | 4.33% |
| Water | 184 | CCF | \$747.07 | \$0.00 | \$747.07 | 4.0602 | 13.62% |
| Sewer | 107 | CCF | \$417.54 | \$0.00 | \$417.54 | 3.9022 | 7.61% |
| Total Cost: | | | \$5,485.65 | \$0.00 | \$5,485.65 | | |

For LEE ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

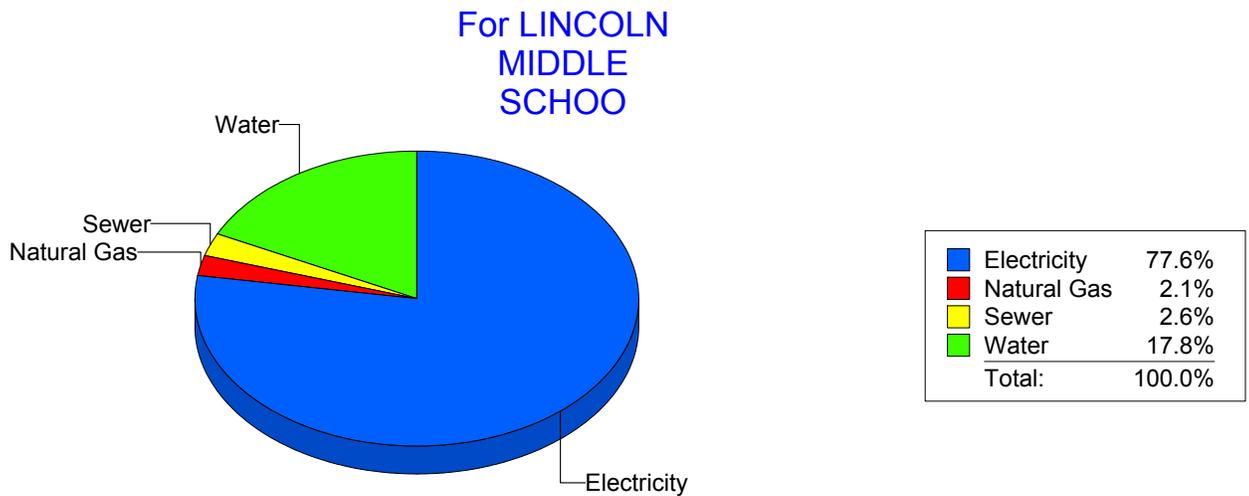
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO | | | | | | | |
| Electricity | 87,150 | KWH | \$13,643.54 | \$0.00 | \$13,643.54 | 0.1566 | 77.60% |
| Natural Gas | 560 | CCF | \$364.25 | \$0.00 | \$364.25 | 0.6504 | 2.07% |
| Water | 986 | CCF | \$3,123.50 | \$0.00 | \$3,123.50 | 3.1678 | 17.77% |
| Sewer | 246 | CCF | \$450.03 | \$0.00 | \$450.03 | 1.8294 | 2.56% |
| Total Cost: | | | \$17,581.32 | \$0.00 | \$17,581.32 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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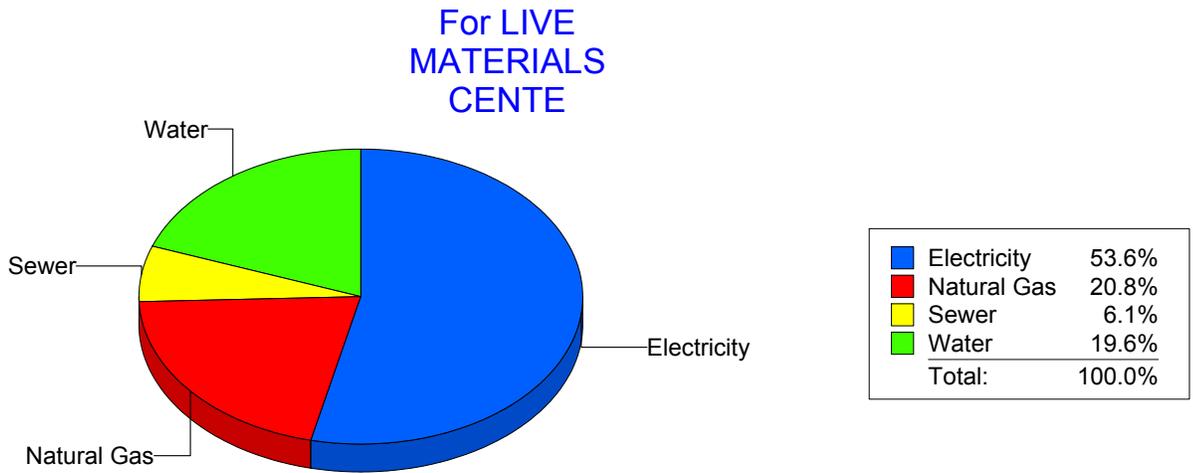
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|-----------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE | | | | | | | |
| Electricity | | 1,015 KWH | \$188.81 | \$0.00 | \$188.81 | 0.1860 | 53.56% |
| Natural Gas | | 13 CCF | \$73.25 | \$0.00 | \$73.25 | 5.6346 | 20.78% |
| Water | | 18 CCF | \$68.98 | \$0.00 | \$68.98 | 3.8322 | 19.57% |
| Sewer | | 2 CCF | \$21.49 | \$0.00 | \$21.49 | 10.7450 | 6.10% |
| Total Cost: | | | \$352.53 | \$0.00 | \$352.53 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

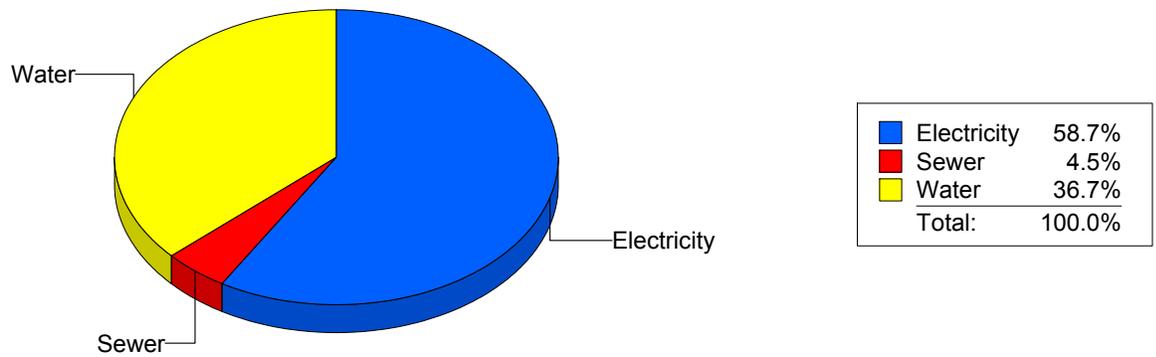
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY | | | | | | | |
| Electricity | 10,600 | KWH | \$2,493.62 | \$0.00 | \$2,493.62 | 0.2352 | 58.72% |
| Water | 462 | CCF | \$1,560.17 | \$0.00 | \$1,560.17 | 3.3770 | 36.74% |
| Sewer | 103 | CCF | \$193.05 | \$0.00 | \$193.05 | 1.8743 | 4.55% |
| Total Cost: | | | \$4,246.84 | \$0.00 | \$4,246.84 | | |

For LOGAN ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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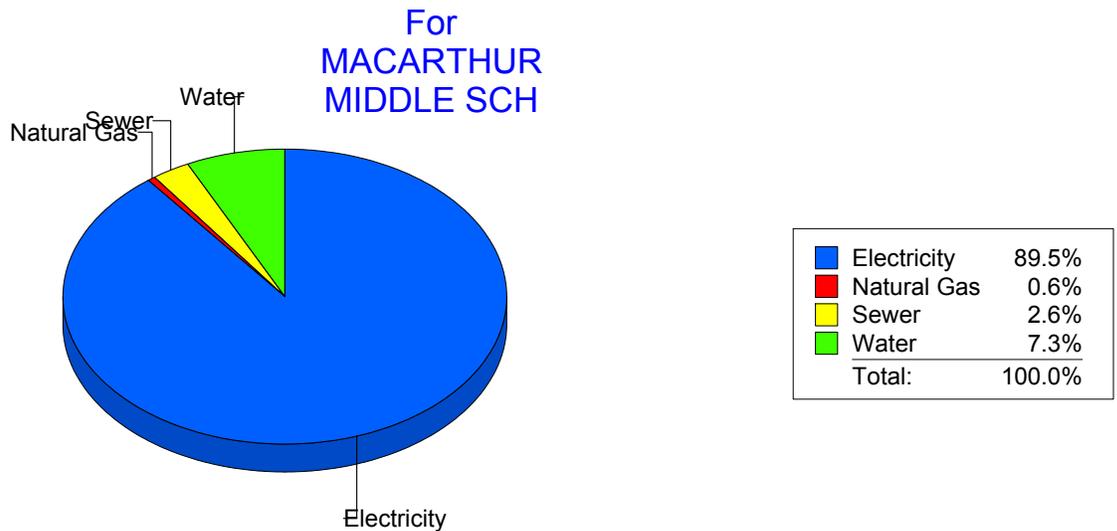
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH | | | | | | | |
| Electricity | 51,560 | KWH | \$9,099.28 | \$0.00 | \$9,099.28 | 0.1765 | 89.49% |
| Natural Gas | 58 | CCF | \$62.34 | \$0.00 | \$62.34 | 1.0748 | 0.61% |
| Water | 258 | CCF | \$743.27 | \$0.00 | \$743.27 | 2.8809 | 7.31% |
| Sewer | 99 | CCF | \$263.34 | \$0.00 | \$263.34 | 2.6600 | 2.59% |
| Total Cost: | | | \$10,168.23 | \$0.00 | \$10,168.23 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

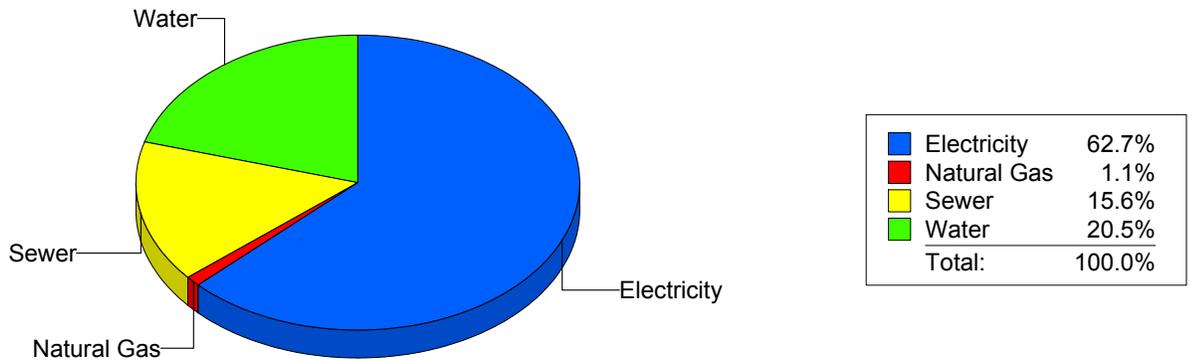
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO | | | | | | | |
| Electricity | 12,439 | KWH | \$2,395.87 | \$0.00 | \$2,395.87 | 0.1926 | 62.70% |
| Natural Gas | 21 | CCF | \$43.73 | \$0.00 | \$43.73 | 2.0824 | 1.14% |
| Water | 248 | CCF | \$783.76 | \$0.00 | \$783.76 | 3.1603 | 20.51% |
| Sewer | 304 | CCF | \$598.03 | \$0.00 | \$598.03 | 1.9672 | 15.65% |
| Total Cost: | | | \$3,821.39 | \$0.00 | \$3,821.39 | | |

For MAGOFFIN MIDDLE SCHO



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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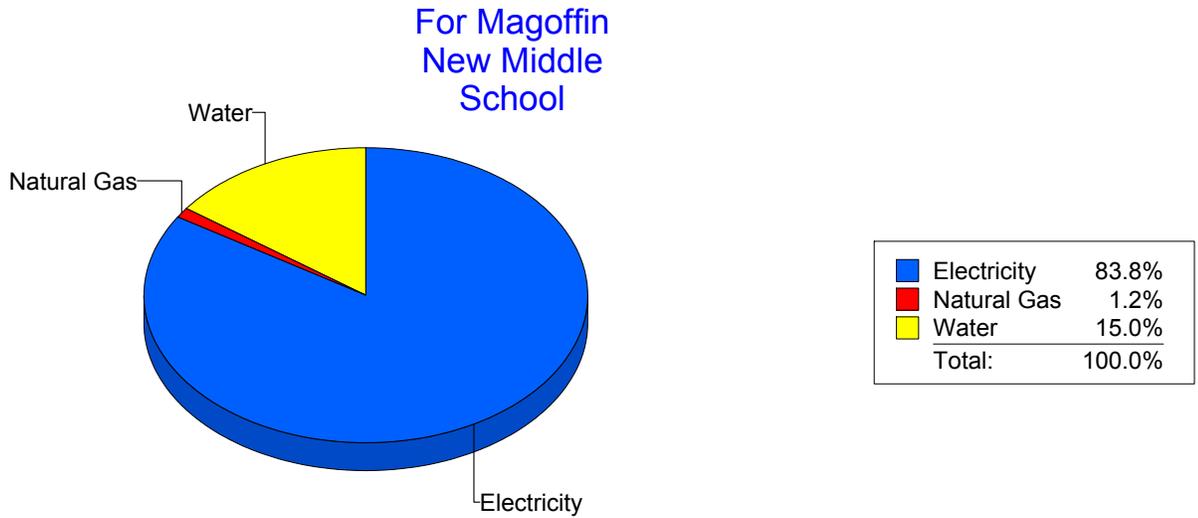
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MAGOFFINMIDDLESCHOOLN047 - Magoffin New Middle School | | | | | | | |
| Electricity | 125,600 | KWH | \$13,688.62 | \$0.00 | \$13,688.62 | 0.1090 | 83.81% |
| Natural Gas | 282 | CCF | \$194.95 | \$0.00 | \$194.95 | 0.6913 | 1.19% |
| Water | 138 | CCF | \$2,449.11 | \$0.00 | \$2,449.11 | 17.7472 | 15.00% |
| Total Cost: | | | \$16,332.68 | \$0.00 | \$16,332.68 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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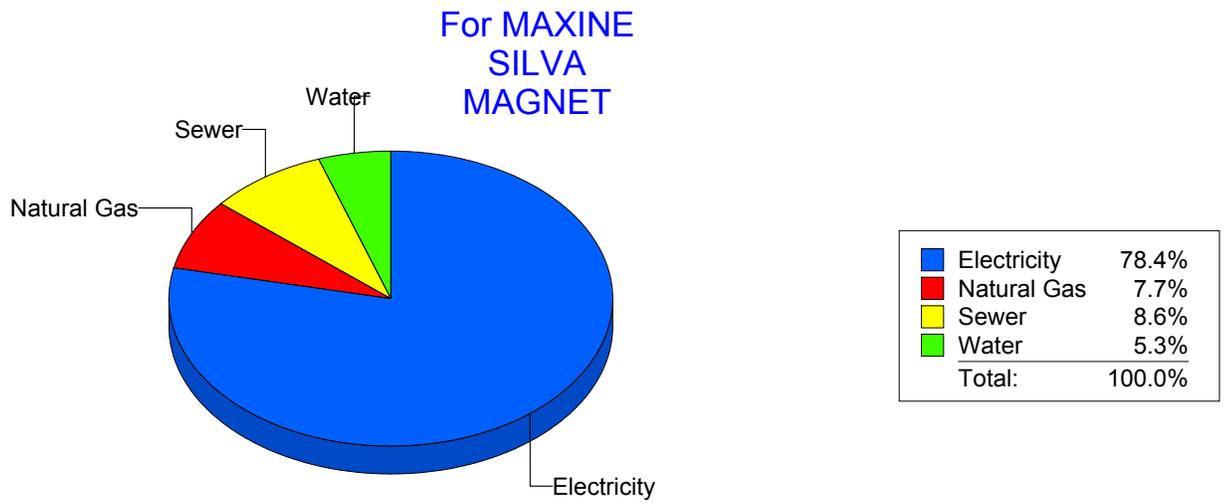
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET | | | | | | | |
| Electricity | 54,300 | KWH | \$7,430.52 | \$0.00 | \$7,430.52 | 0.1368 | 78.40% |
| Natural Gas | 1,184 | CCF | \$734.30 | \$0.00 | \$734.30 | 0.6202 | 7.75% |
| Water | 244 | CCF | \$500.82 | \$0.00 | \$500.82 | 2.0525 | 5.28% |
| Sewer | 531 | CCF | \$811.98 | \$0.00 | \$811.98 | 1.5292 | 8.57% |
| Total Cost: | | | \$9,477.62 | \$0.00 | \$9,477.62 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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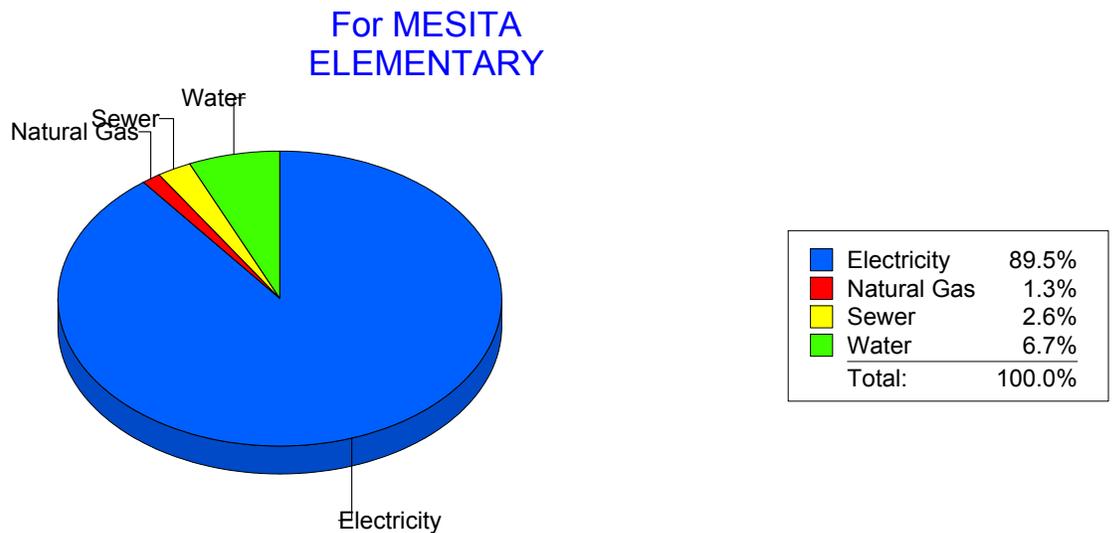
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MESITA ELEMENTARY - MESITA ELEMENTARY | | | | | | | |
| Electricity | 82,080 | KWH | \$10,923.13 | \$0.00 | \$10,923.13 | 0.1331 | 89.49% |
| Natural Gas | 163 | CCF | \$153.40 | \$0.00 | \$153.40 | 0.9411 | 1.26% |
| Water | 197 | CCF | \$812.41 | \$0.00 | \$812.41 | 4.1239 | 6.66% |
| Sewer | 83 | CCF | \$317.36 | \$0.00 | \$317.36 | 3.8236 | 2.60% |
| Total Cost: | | | \$12,206.30 | \$0.00 | \$12,206.30 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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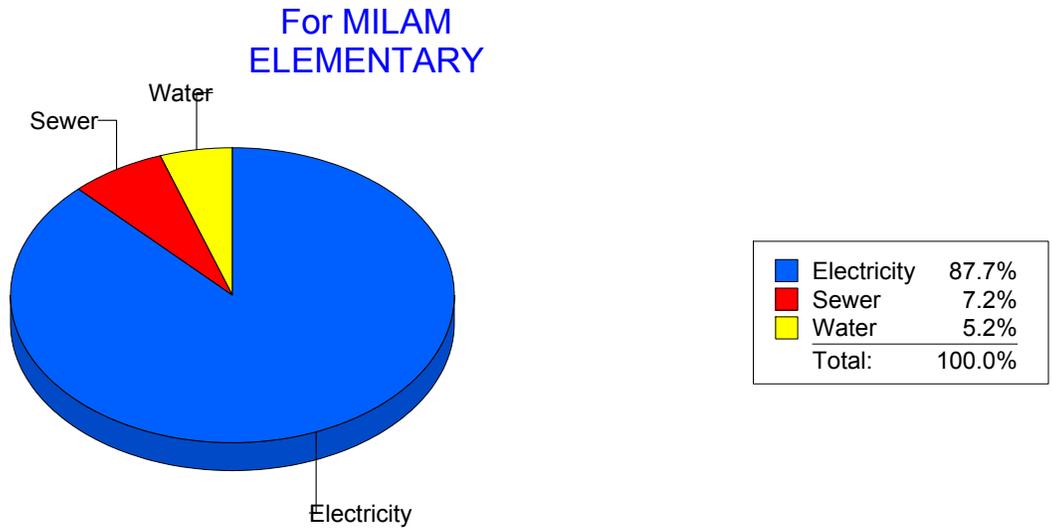
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|-----------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: MILAM ELEMENTARY - MILAM ELEMENTARY | | | | | | | |
| Electricity | | 9,960 KWH | \$2,835.82 | \$0.00 | \$2,835.82 | 0.2847 | 87.67% |
| Water | | 29 CCF | \$167.24 | \$0.00 | \$167.24 | 5.7669 | 5.17% |
| Sewer | | 74 CCF | \$231.59 | \$0.00 | \$231.59 | 3.1296 | 7.16% |
| Total Cost: | | | \$3,234.65 | \$0.00 | \$3,234.65 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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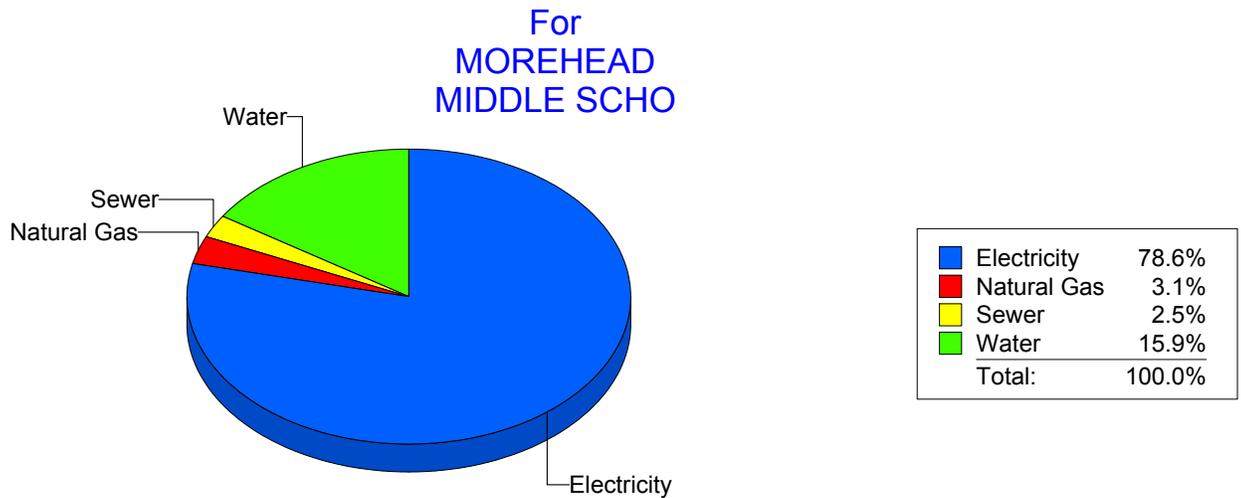
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|---------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO | | | | | | | |
| Electricity | 108,881 | KWH | \$12,858.05 | \$0.00 | \$12,858.05 | 0.1181 | 78.55% |
| Natural Gas | 792 | CCF | \$501.84 | \$0.00 | \$501.84 | 0.6336 | 3.07% |
| Water | 1,444 | CCF | \$2,607.80 | \$0.00 | \$2,607.80 | 1.8060 | 15.93% |
| Sewer | 149 | CCF | \$401.18 | \$0.00 | \$401.18 | 2.6925 | 2.45% |
| Total Cost: | | | \$16,368.87 | \$0.00 | \$16,368.87 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

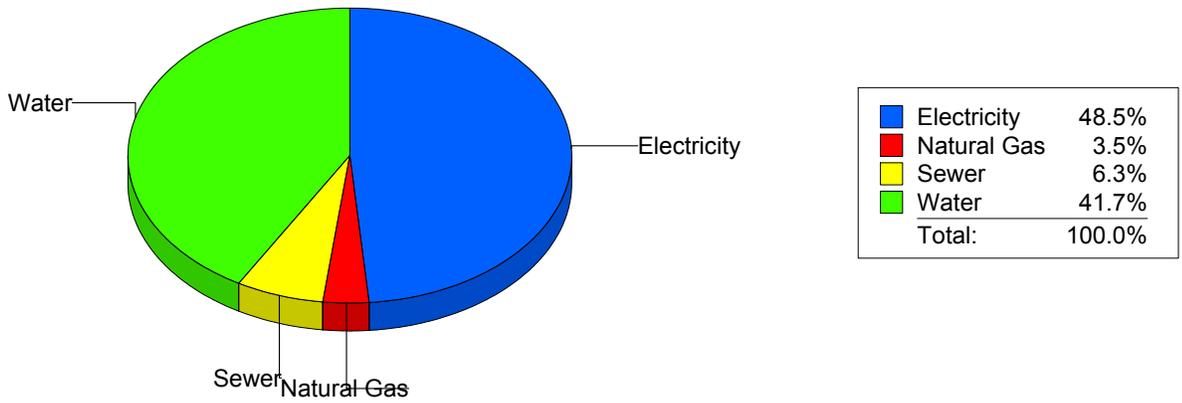
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY | | | | | | | |
| Electricity | 11,406 | KWH | \$2,917.02 | \$0.00 | \$2,917.02 | 0.2557 | 48.47% |
| Natural Gas | 202 | CCF | \$212.52 | \$0.00 | \$212.52 | 1.0521 | 3.53% |
| Water | 807 | CCF | \$2,510.03 | \$0.00 | \$2,510.03 | 3.1103 | 41.71% |
| Sewer | 210 | CCF | \$378.42 | \$0.00 | \$378.42 | 1.8020 | 6.29% |
| Total Cost: | | | \$6,017.99 | \$0.00 | \$6,017.99 | | |

For NEWMAN ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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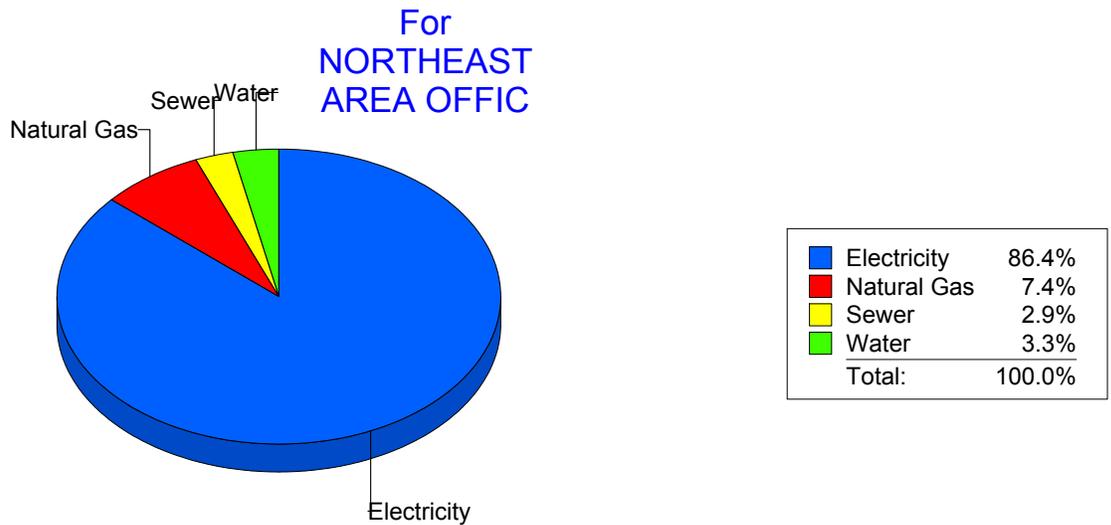
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC | | | | | | | |
| Electricity | 13,240 | KWH | \$1,475.12 | \$0.00 | \$1,475.12 | 0.1114 | 86.42% |
| Natural Gas | 53 | CCF | \$126.61 | \$0.00 | \$126.61 | 2.3889 | 7.42% |
| Water | 9 | CCF | \$55.85 | \$0.00 | \$55.85 | 6.2056 | 3.27% |
| Sewer | 6 | CCF | \$49.33 | \$0.00 | \$49.33 | 8.2217 | 2.89% |
| Total Cost: | | | \$1,706.91 | \$0.00 | \$1,706.91 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

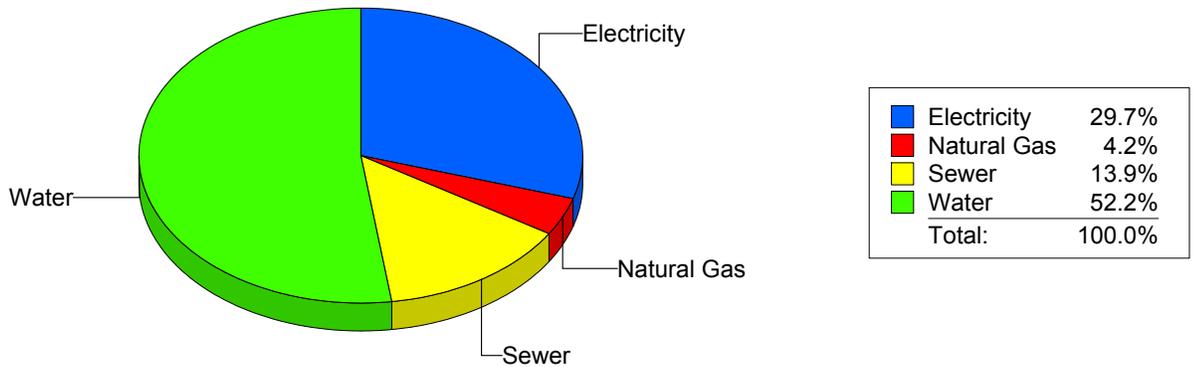
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS | | | | | | | |
| Electricity | 5,506 | KWH | \$659.34 | \$0.00 | \$659.34 | 0.1197 | 29.71% |
| Natural Gas | 52 | CCF | \$92.73 | \$0.00 | \$92.73 | 1.7833 | 4.18% |
| Water | 312 | CCF | \$1,158.52 | \$0.00 | \$1,158.52 | 3.7132 | 52.21% |
| Sewer | 76 | CCF | \$308.47 | \$0.00 | \$308.47 | 4.0588 | 13.90% |
| Total Cost: | | | \$2,219.06 | \$0.00 | \$2,219.06 | | |

For
NORTHEAST
AREA TRANS



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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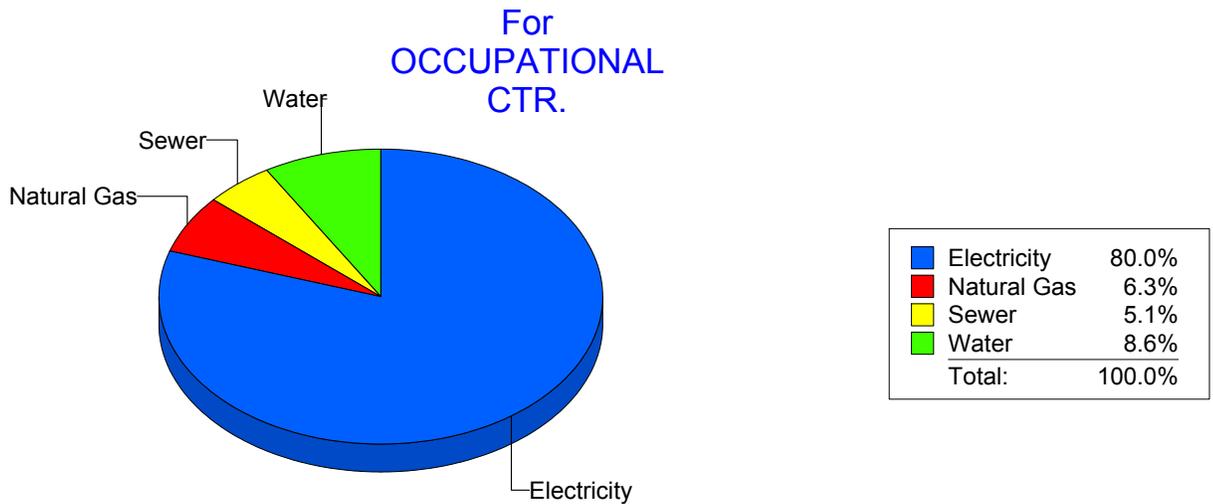
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR. | | | | | | | |
| Electricity | 7,400 | KWH | \$1,161.90 | \$0.00 | \$1,161.90 | 0.1570 | 79.96% |
| Natural Gas | 114 | CCF | \$91.90 | \$0.00 | \$91.90 | 0.8061 | 6.32% |
| Water | 28 | CCF | \$125.66 | \$0.00 | \$125.66 | 4.4879 | 8.65% |
| Sewer | 19 | CCF | \$73.61 | \$0.00 | \$73.61 | 3.8742 | 5.07% |
| Total Cost: | | | \$1,453.07 | \$0.00 | \$1,453.07 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

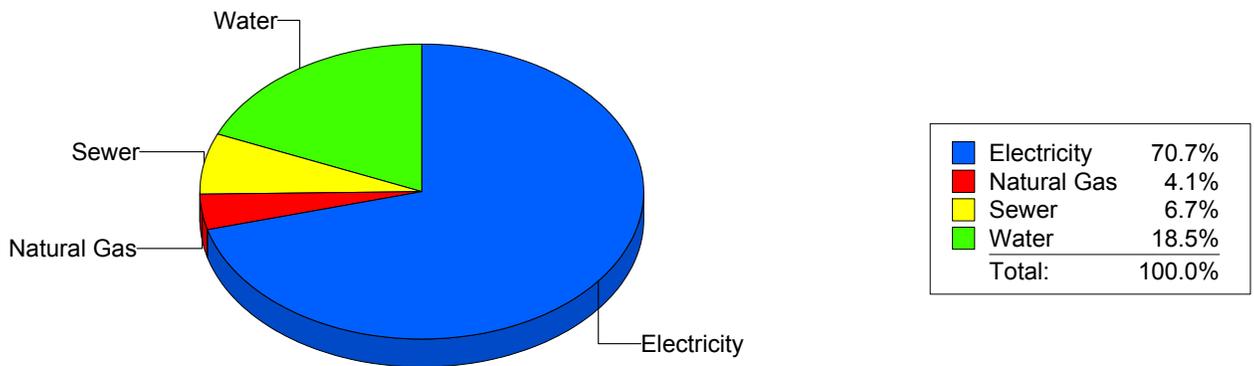
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: PARK ELEMENTARY - PARK ELEMENTARY | | | | | | | |
| Electricity | 11,946 | KWH | \$3,369.14 | \$0.00 | \$3,369.14 | 0.2820 | 70.71% |
| Natural Gas | 176 | CCF | \$193.12 | \$0.00 | \$193.12 | 1.0973 | 4.05% |
| Water | 275 | CCF | \$883.75 | \$0.00 | \$883.75 | 3.2136 | 18.55% |
| Sewer | 114 | CCF | \$318.74 | \$0.00 | \$318.74 | 2.7960 | 6.69% |
| Total Cost: | | | \$4,764.75 | \$0.00 | \$4,764.75 | | |

For PARK ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

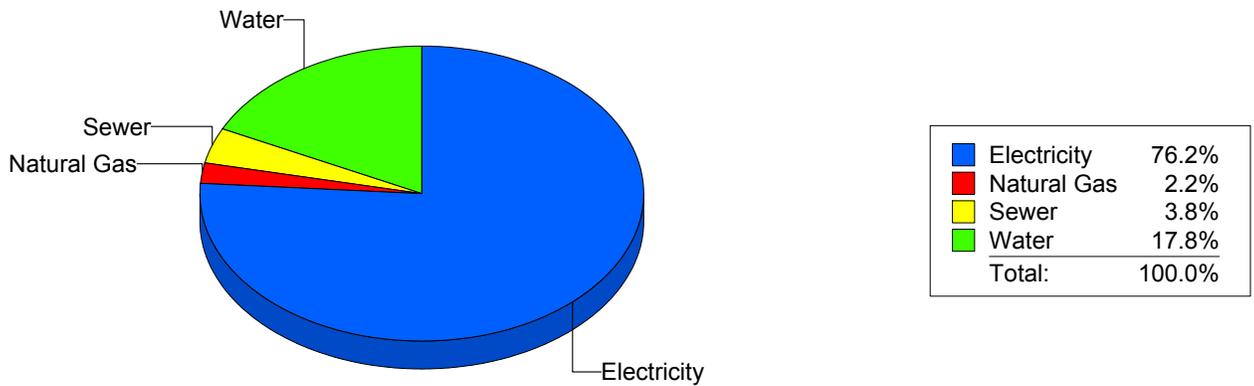
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: PAUL MORENO - PAUL MORENO | | | | | | | |
| Electricity | 42,300 | KWH | \$6,527.82 | \$0.00 | \$6,527.82 | 0.1543 | 76.21% |
| Natural Gas | 217 | CCF | \$188.46 | \$0.00 | \$188.46 | 0.8685 | 2.20% |
| Water | 381 | CCF | \$1,526.03 | \$0.00 | \$1,526.03 | 4.0053 | 17.82% |
| Sewer | 107 | CCF | \$322.98 | \$0.00 | \$322.98 | 3.0185 | 3.77% |
| Total Cost: | | | \$8,565.29 | \$0.00 | \$8,565.29 | | |

For PAUL MORENO



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

Energy CAP

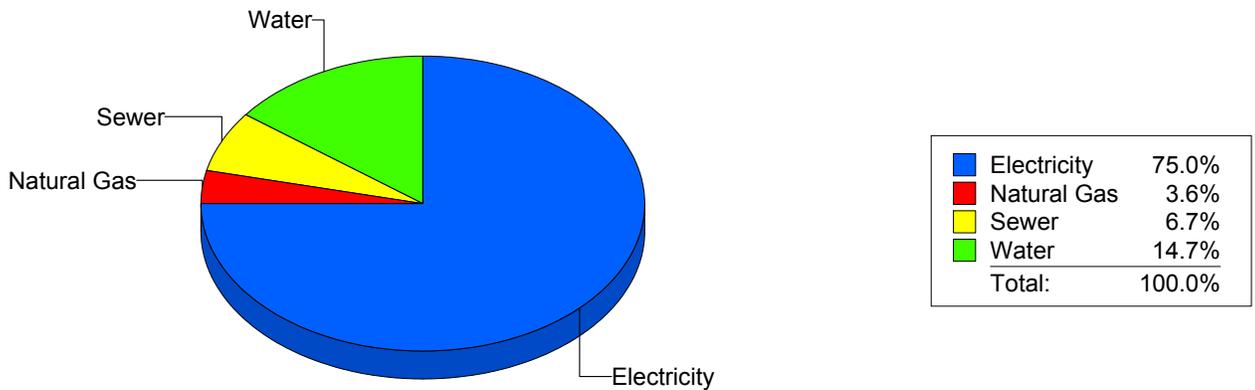
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: POLK ELEMENTARY - POLK ELEMENTARY | | | | | | | |
| Electricity | 12,900 | KWH | \$3,933.44 | \$0.00 | \$3,933.44 | 0.3049 | 75.00% |
| Natural Gas | 219 | CCF | \$189.19 | \$0.00 | \$189.19 | 0.8639 | 3.61% |
| Water | 351 | CCF | \$770.64 | \$0.00 | \$770.64 | 2.1956 | 14.69% |
| Sewer | 168 | CCF | \$350.97 | \$0.00 | \$350.97 | 2.0891 | 6.69% |
| Total Cost: | | | \$5,244.24 | \$0.00 | \$5,244.24 | | |

For POLK ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

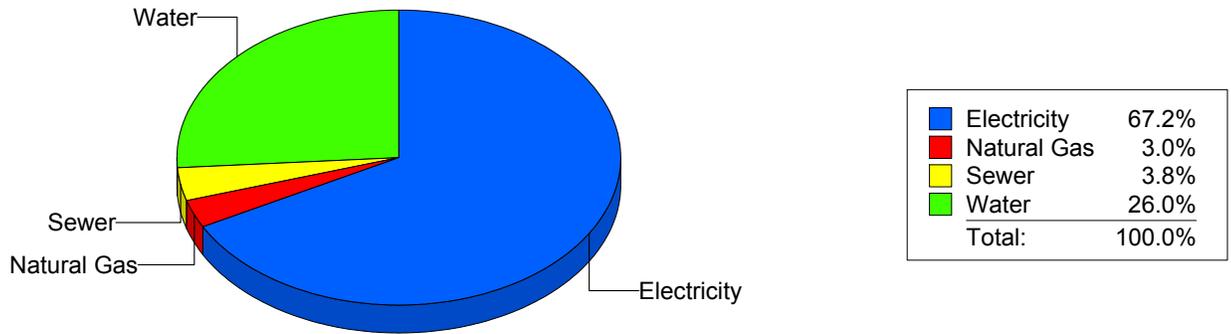
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY | | | | | | | |
| Electricity | 32,050 | KWH | \$4,096.08 | \$0.00 | \$4,096.08 | 0.1278 | 67.15% |
| Natural Gas | 212 | CCF | \$185.40 | \$0.00 | \$185.40 | 0.8745 | 3.04% |
| Water | 502 | CCF | \$1,585.28 | \$0.00 | \$1,585.28 | 3.1579 | 25.99% |
| Sewer | 126 | CCF | \$232.74 | \$0.00 | \$232.74 | 1.8471 | 3.82% |
| Total Cost: | | | \$6,099.50 | \$0.00 | \$6,099.50 | | |

For PUTNAM ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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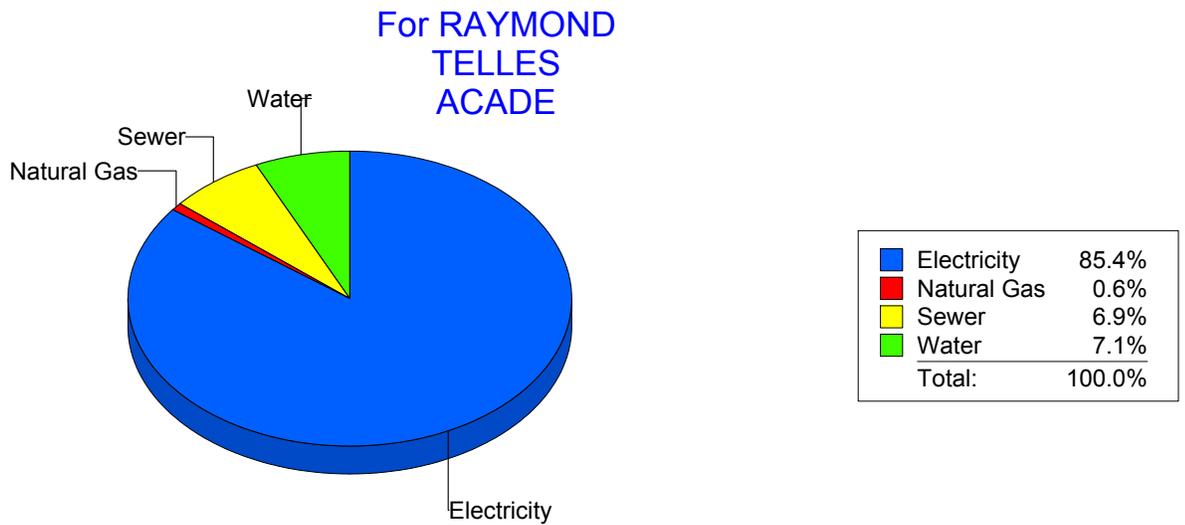
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE | | | | | | | |
| Electricity | 40,000 | KWH | \$4,850.86 | \$0.00 | \$4,850.86 | 0.1213 | 85.37% |
| Natural Gas | 5 | CCF | \$35.88 | \$0.00 | \$35.88 | 7.1760 | 0.63% |
| Water | 176 | CCF | \$402.22 | \$0.00 | \$402.22 | 2.2853 | 7.08% |
| Sewer | 201 | CCF | \$392.88 | \$0.00 | \$392.88 | 1.9546 | 6.91% |
| Total Cost: | | | \$5,681.84 | \$0.00 | \$5,681.84 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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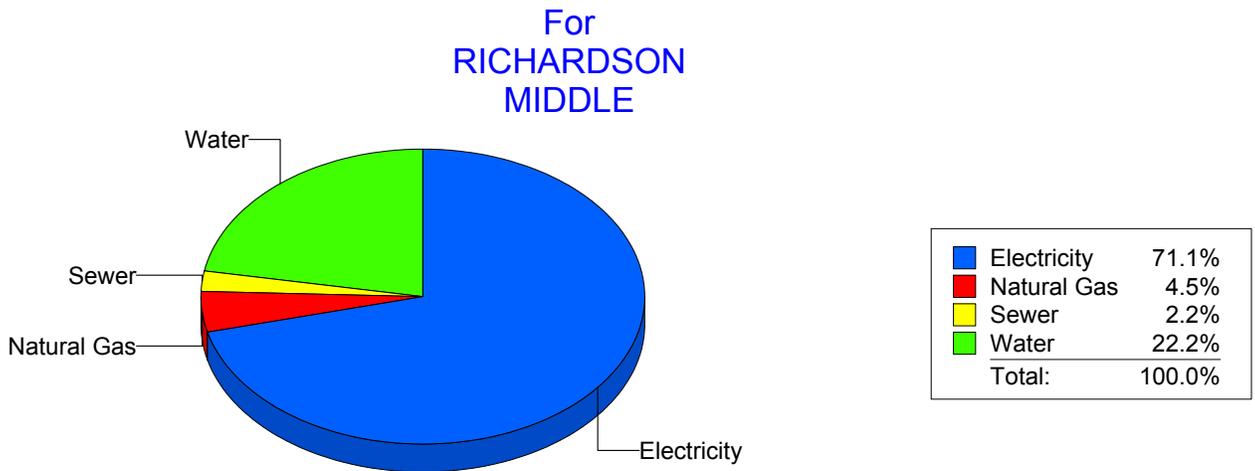
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE | | | | | | | |
| Electricity | 55,800 | KWH | \$9,846.79 | \$0.00 | \$9,846.79 | 0.1765 | 71.07% |
| Natural Gas | 995 | CCF | \$622.22 | \$0.00 | \$622.22 | 0.6253 | 4.49% |
| Water | 710 | CCF | \$3,080.11 | \$0.00 | \$3,080.11 | 4.3382 | 22.23% |
| Sewer | 132 | CCF | \$305.25 | \$0.00 | \$305.25 | 2.3125 | 2.20% |
| Total Cost: | | | \$13,854.37 | \$0.00 | \$13,854.37 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

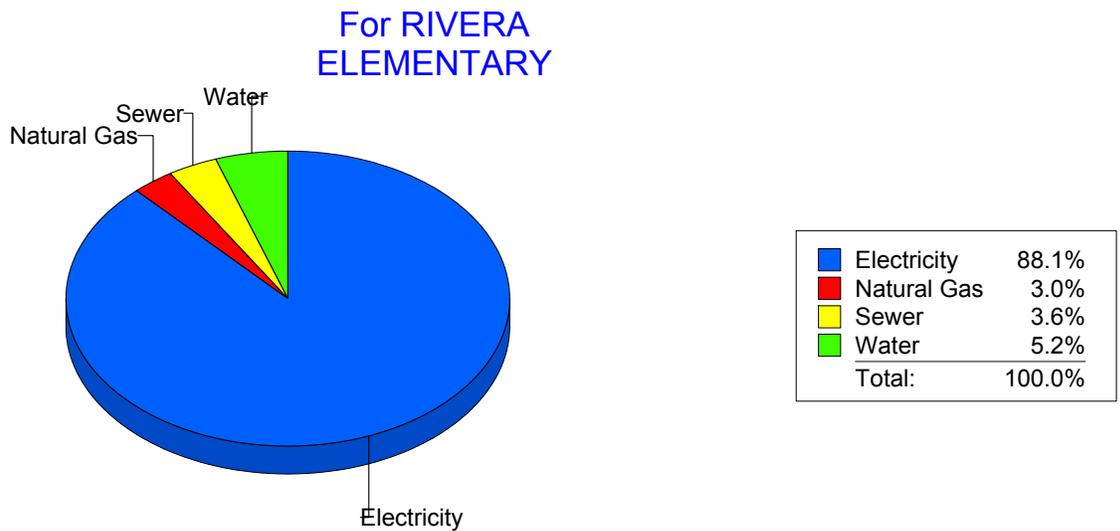
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY | | | | | | | |
| Electricity | 45,600 | KWH | \$6,939.37 | \$0.00 | \$6,939.37 | 0.1522 | 88.10% |
| Natural Gas | 303 | CCF | \$238.94 | \$0.00 | \$238.94 | 0.7886 | 3.03% |
| Water | 197 | CCF | \$410.84 | \$0.00 | \$410.84 | 2.0855 | 5.22% |
| Sewer | 118 | CCF | \$287.47 | \$0.00 | \$287.47 | 2.4362 | 3.65% |
| Total Cost: | | | \$7,876.62 | \$0.00 | \$7,876.62 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

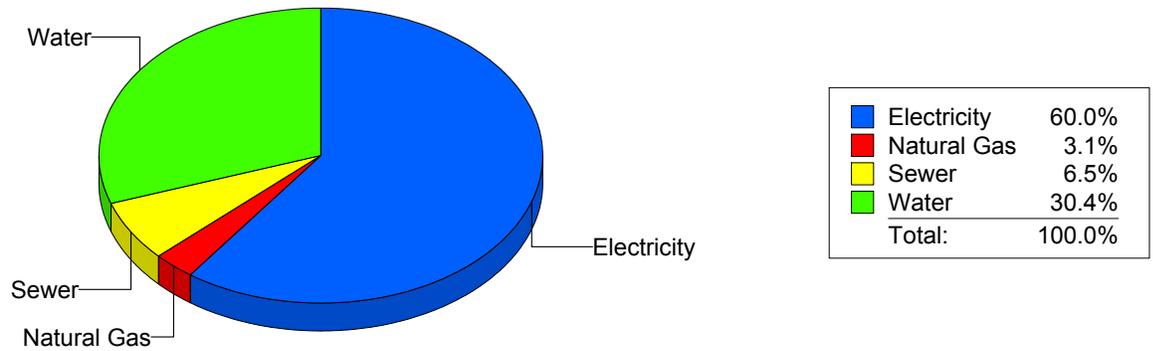
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY | | | | | | | |
| Electricity | 25,830 | KWH | \$4,199.32 | \$0.00 | \$4,199.32 | 0.1626 | 59.99% |
| Natural Gas | 268 | CCF | \$217.23 | \$0.00 | \$217.23 | 0.8106 | 3.10% |
| Water | 773 | CCF | \$2,126.67 | \$0.00 | \$2,126.67 | 2.7512 | 30.38% |
| Sewer | 243 | CCF | \$456.33 | \$0.00 | \$456.33 | 1.8779 | 6.52% |
| Total Cost: | | | \$6,999.55 | \$0.00 | \$6,999.55 | | |

For ROBERTS ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el paso

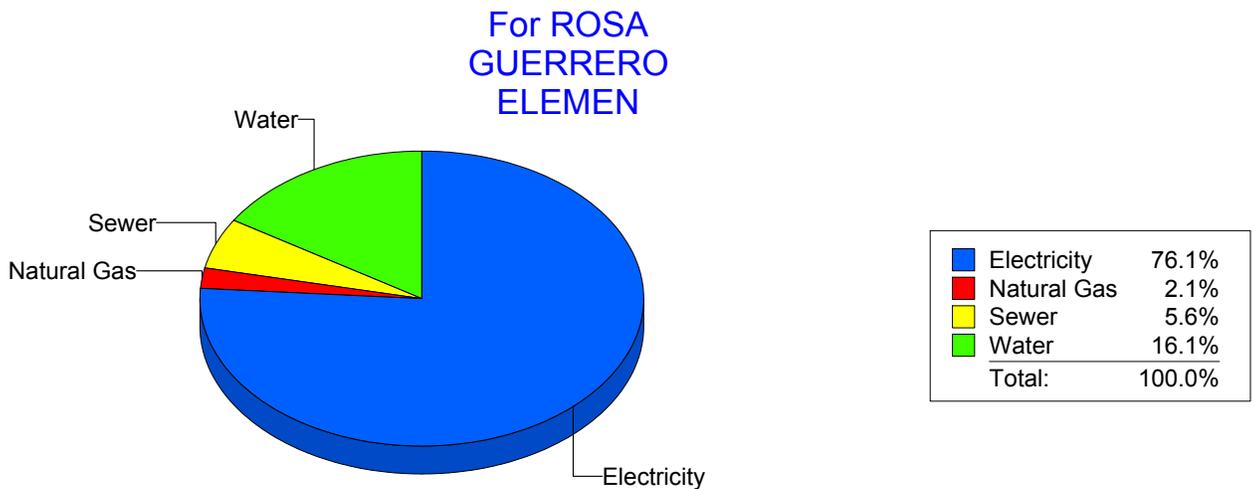
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN | | | | | | | |
| Electricity | 29,420 | KWH | \$5,315.34 | \$0.00 | \$5,315.34 | 0.1807 | 76.09% |
| Natural Gas | 153 | CCF | \$149.28 | \$0.00 | \$149.28 | 0.9757 | 2.14% |
| Water | 585 | CCF | \$1,128.11 | \$0.00 | \$1,128.11 | 1.9284 | 16.15% |
| Sewer | 152 | CCF | \$392.89 | \$0.00 | \$392.89 | 2.5848 | 5.62% |
| Total Cost: | | | \$6,985.62 | \$0.00 | \$6,985.62 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

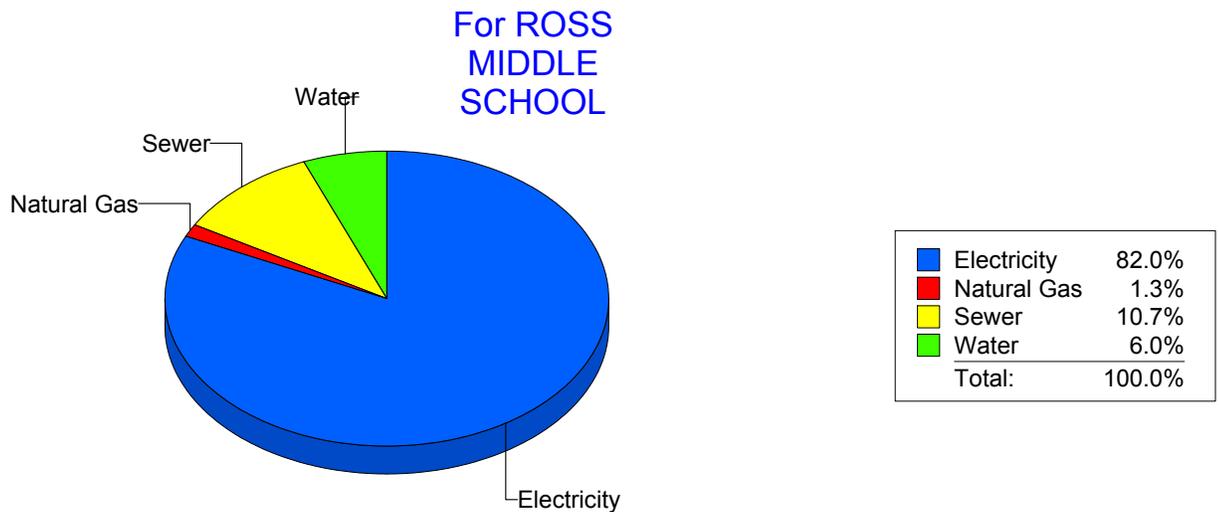
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL | | | | | | | |
| Electricity | 26,485 | KWH | \$5,423.12 | \$0.00 | \$5,423.12 | 0.2048 | 81.99% |
| Natural Gas | 108 | CCF | \$88.22 | \$0.00 | \$88.22 | 0.8169 | 1.33% |
| Water | 187 | CCF | \$396.34 | \$0.00 | \$396.34 | 2.1195 | 5.99% |
| Sewer | 448 | CCF | \$706.57 | \$0.00 | \$706.57 | 1.5772 | 10.68% |
| Total Cost: | | | \$6,614.25 | \$0.00 | \$6,614.25 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

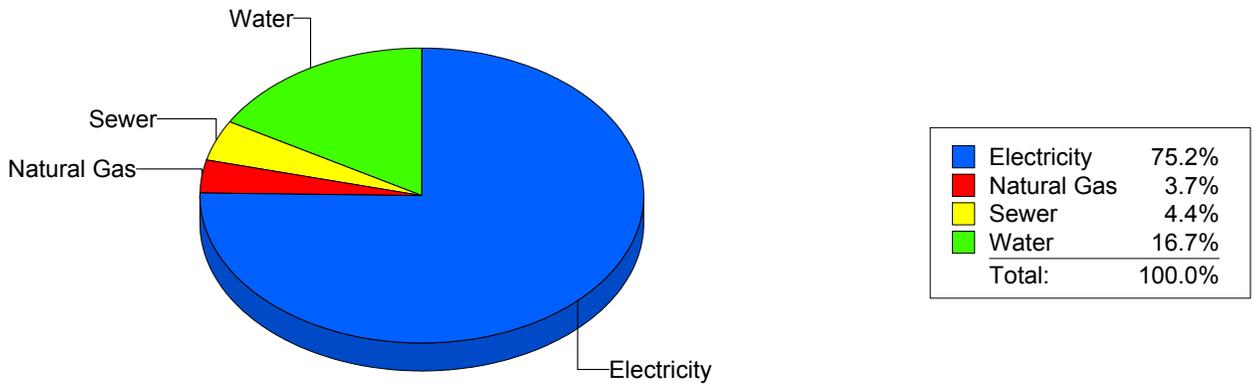
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: RUSK ELEMENTARY - RUSK ELEMENTARY | | | | | | | |
| Electricity | 14,767 | KWH | \$3,157.45 | \$0.00 | \$3,157.45 | 0.2138 | 75.21% |
| Natural Gas | 171 | CCF | \$156.14 | \$0.00 | \$156.14 | 0.9131 | 3.72% |
| Water | 259 | CCF | \$701.57 | \$0.00 | \$701.57 | 2.7088 | 16.71% |
| Sewer | 87 | CCF | \$182.84 | \$0.00 | \$182.84 | 2.1016 | 4.36% |
| Total Cost: | | | \$4,198.00 | \$0.00 | \$4,198.00 | | |

For RUSK ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

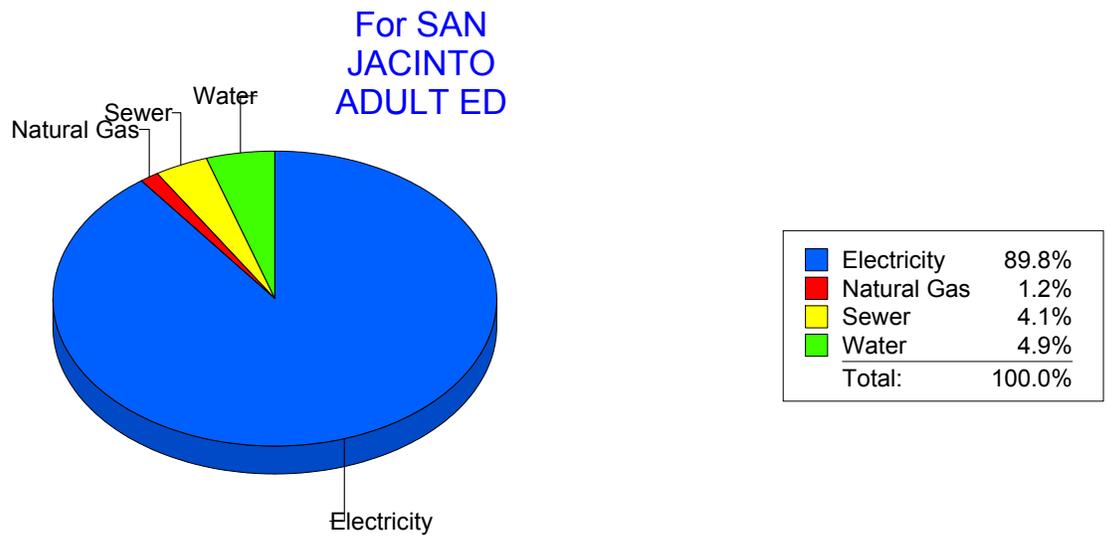
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED | | | | | | | |
| Electricity | 12,900 | KWH | \$2,562.83 | \$0.00 | \$2,562.83 | 0.1987 | 89.84% |
| Natural Gas | 0 | CCF | \$33.38 | \$0.00 | \$33.38 | 0.0000 | 1.17% |
| Water | 54 | CCF | \$140.93 | \$0.00 | \$140.93 | 2.6098 | 4.94% |
| Sewer | 42 | CCF | \$115.58 | \$0.00 | \$115.58 | 2.7519 | 4.05% |
| Total Cost: | | | \$2,852.72 | \$0.00 | \$2,852.72 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

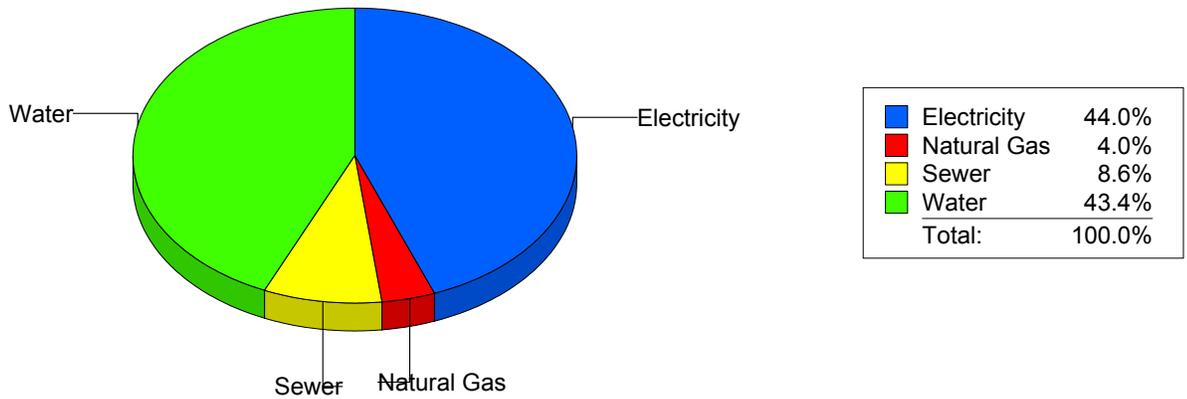
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY | | | | | | | |
| Electricity | 13,120 | KWH | \$1,874.26 | \$0.00 | \$1,874.26 | 0.1429 | 44.03% |
| Natural Gas | 240 | CCF | \$169.19 | \$0.00 | \$169.19 | 0.7050 | 3.97% |
| Water | 727 | CCF | \$1,847.52 | \$0.00 | \$1,847.52 | 2.5413 | 43.40% |
| Sewer | 239 | CCF | \$365.77 | \$0.00 | \$365.77 | 1.5304 | 8.59% |
| Total Cost: | | | \$4,256.74 | \$0.00 | \$4,256.74 | | |

For
SCHUSTER
ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

Energy CAP

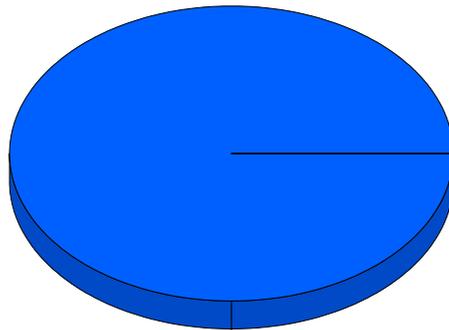
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|-----|-----------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: SKYPARKIB1 - Sky Park I B1 | | | | | | | |
| Electricity | | 2,007 KWH | \$308.33 | \$0.00 | \$308.33 | 0.1536 | 100.00% |
| Total Cost: | | | \$308.33 | \$0.00 | \$308.33 | | |

For Sky Park I
B1



Electricity

| | |
|---------------|--------|
| ■ Electricity | 100.0% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

Energy CAP

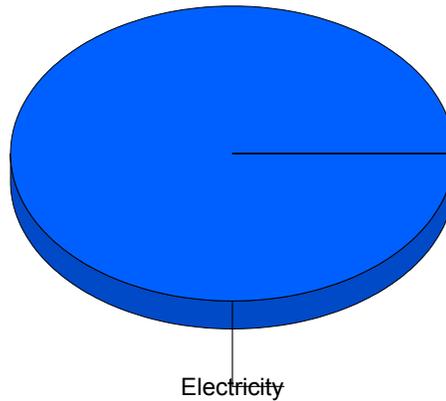
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|-------------------------|-------|-------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: SKYPARK - Skypark | | | | | | | |
| Electricity | 3,037 | KWH | \$466.61 | \$0.00 | \$466.61 | 0.1536 | 100.00% |
| Total Cost: | | | \$466.61 | \$0.00 | \$466.61 | | |

For Skypark



| | |
|---------------|--------|
| ■ Electricity | 100.0% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

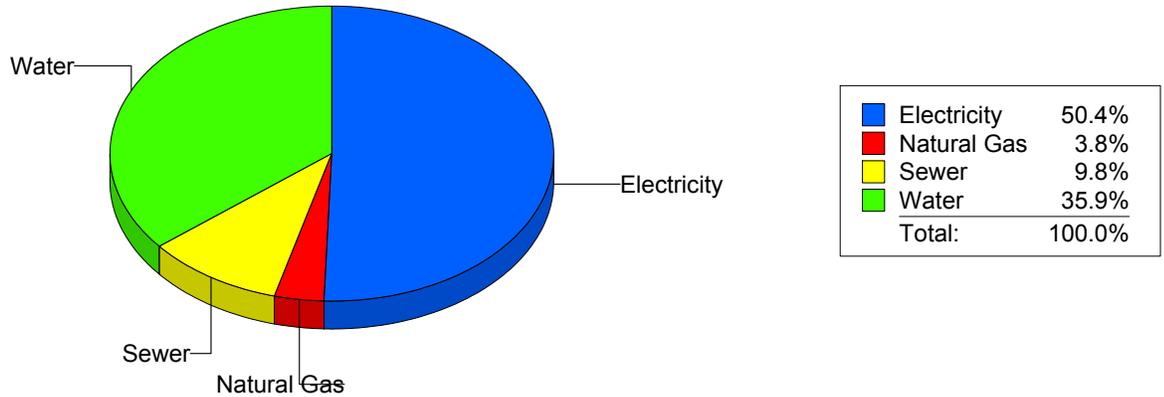
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: STANTON ELEMENTARY - STANTON ELEMENTARY | | | | | | | |
| Electricity | 9,616 | KWH | \$2,680.56 | \$0.00 | \$2,680.56 | 0.2788 | 50.43% |
| Natural Gas | 241 | CCF | \$203.45 | \$0.00 | \$203.45 | 0.8442 | 3.83% |
| Water | 838 | CCF | \$1,909.93 | \$0.00 | \$1,909.93 | 2.2792 | 35.93% |
| Sewer | 323 | CCF | \$521.93 | \$0.00 | \$521.93 | 1.6159 | 9.82% |
| Total Cost: | | | \$5,315.87 | \$0.00 | \$5,315.87 | | |

For STANTON ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

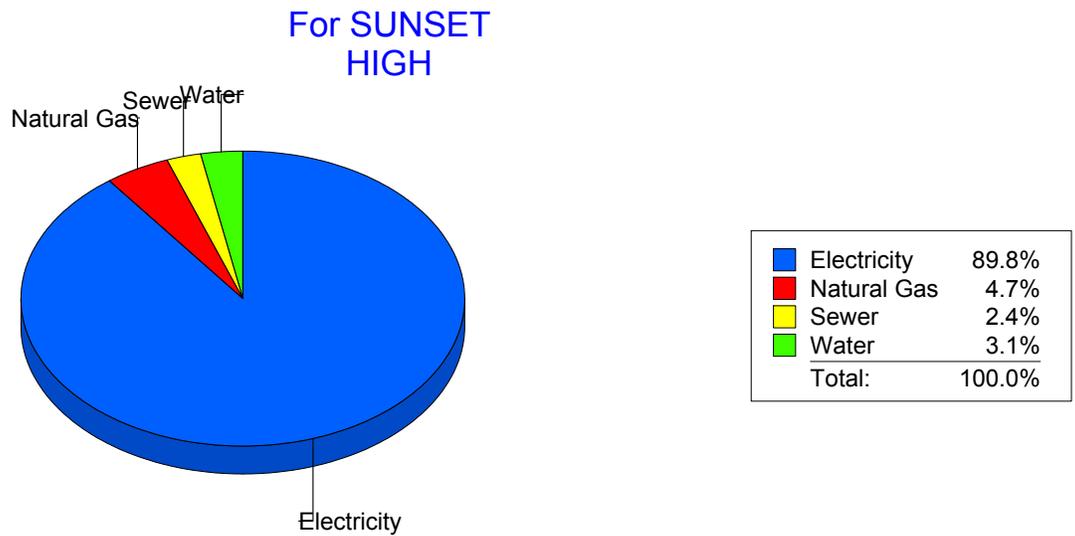
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: SUNSET HIGH - SUNSET HIGH | | | | | | | |
| Electricity | 26,520 | KWH | \$3,521.01 | \$0.00 | \$3,521.01 | 0.1328 | 89.75% |
| Natural Gas | 267 | CCF | \$185.97 | \$0.00 | \$185.97 | 0.6965 | 4.74% |
| Water | 41 | CCF | \$122.08 | \$0.00 | \$122.08 | 2.9776 | 3.11% |
| Sewer | 25 | CCF | \$93.99 | \$0.00 | \$93.99 | 3.7596 | 2.40% |
| Total Cost: | | | \$3,923.05 | \$0.00 | \$3,923.05 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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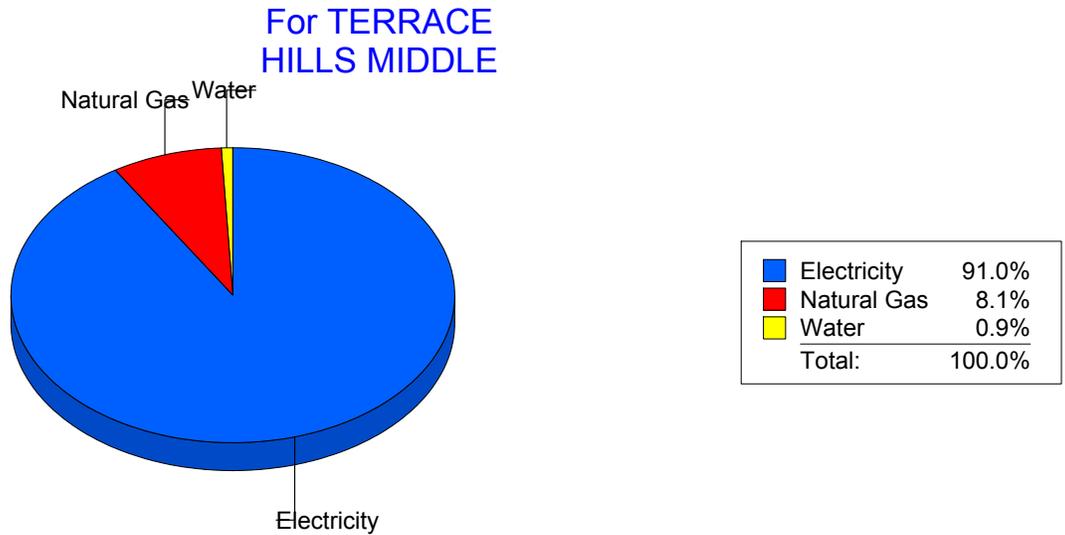
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE | | | | | | | |
| Electricity | 25,350 | KWH | \$3,715.91 | \$0.00 | \$3,715.91 | 0.1466 | 90.99% |
| Natural Gas | 469 | CCF | \$331.60 | \$0.00 | \$331.60 | 0.7070 | 8.12% |
| Water | 0 | CCF | \$36.36 | \$0.00 | \$36.36 | 0.0000 | 0.89% |
| Total Cost: | | | \$4,083.87 | \$0.00 | \$4,083.87 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

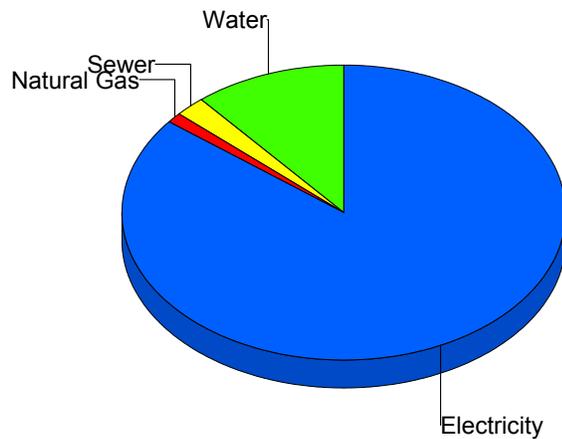
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|---|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: TIPPIN - TIPPIN ELEMENTARY | | | | | | | |
| Electricity | 47,640 | KWH | \$9,236.86 | \$0.00 | \$9,236.86 | 0.1939 | 85.64% |
| Natural Gas | 168 | CCF | \$125.04 | \$0.00 | \$125.04 | 0.7443 | 1.16% |
| Water | 295 | CCF | \$1,191.52 | \$0.00 | \$1,191.52 | 4.0391 | 11.05% |
| Sewer | 75 | CCF | \$232.86 | \$0.00 | \$232.86 | 3.1048 | 2.16% |
| Total Cost: | | | \$10,786.28 | \$0.00 | \$10,786.28 | | |

For TIPPIN ELEMENTARY



| | |
|---------------|---------------|
| Electricity | 85.6% |
| Natural Gas | 1.2% |
| Sewer | 2.2% |
| Water | 11.0% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

Energy CAP

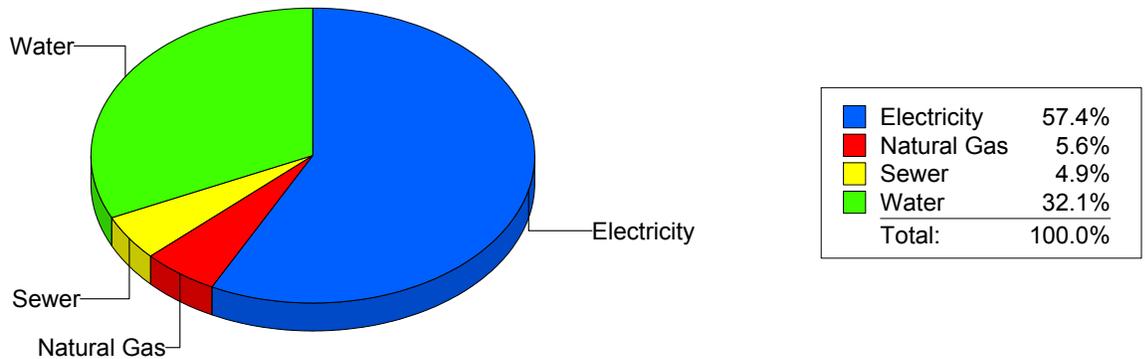
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC | | | | | | | |
| Electricity | 15,299 | KWH | \$2,985.87 | \$0.00 | \$2,985.87 | 0.1952 | 57.40% |
| Natural Gas | 391 | CCF | \$293.38 | \$0.00 | \$293.38 | 0.7503 | 5.64% |
| Water | 500 | CCF | \$1,667.11 | \$0.00 | \$1,667.11 | 3.3342 | 32.05% |
| Sewer | 113 | CCF | \$255.23 | \$0.00 | \$255.23 | 2.2587 | 4.91% |
| Total Cost: | | | \$5,201.59 | \$0.00 | \$5,201.59 | | |

For TRAVIS
ELEMENTARY
SC



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

Energy CAP

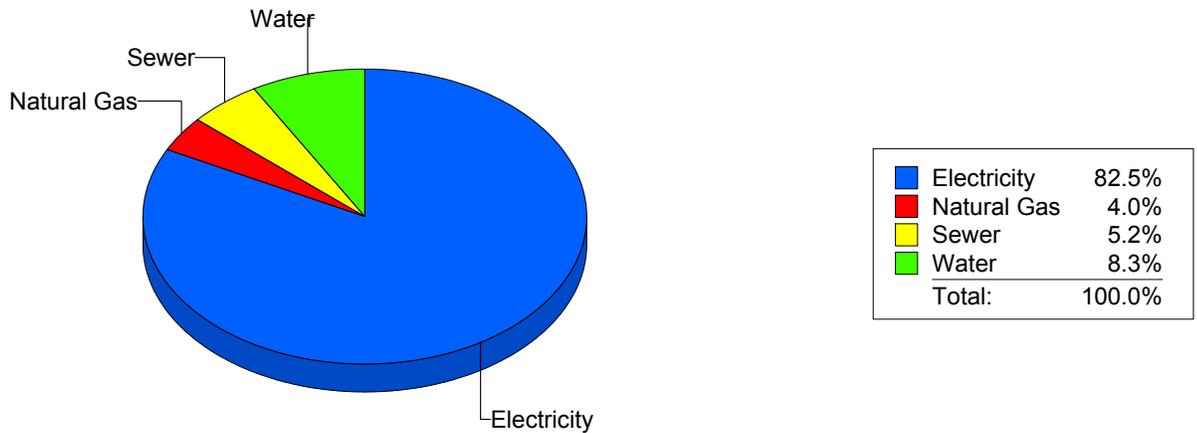
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: VILAS ELEMENTARY - VILAS ELEMENTARY | | | | | | | |
| Electricity | 32,983 | KWH | \$5,975.45 | \$0.00 | \$5,975.45 | 0.1812 | 82.53% |
| Natural Gas | 278 | CCF | \$289.50 | \$0.00 | \$289.50 | 1.0414 | 4.00% |
| Water | 184 | CCF | \$601.16 | \$0.00 | \$601.16 | 3.2672 | 8.30% |
| Sewer | 93 | CCF | \$374.64 | \$0.00 | \$374.64 | 4.0284 | 5.17% |
| Total Cost: | | | \$7,240.75 | \$0.00 | \$7,240.75 | | |

For VILAS ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el paso

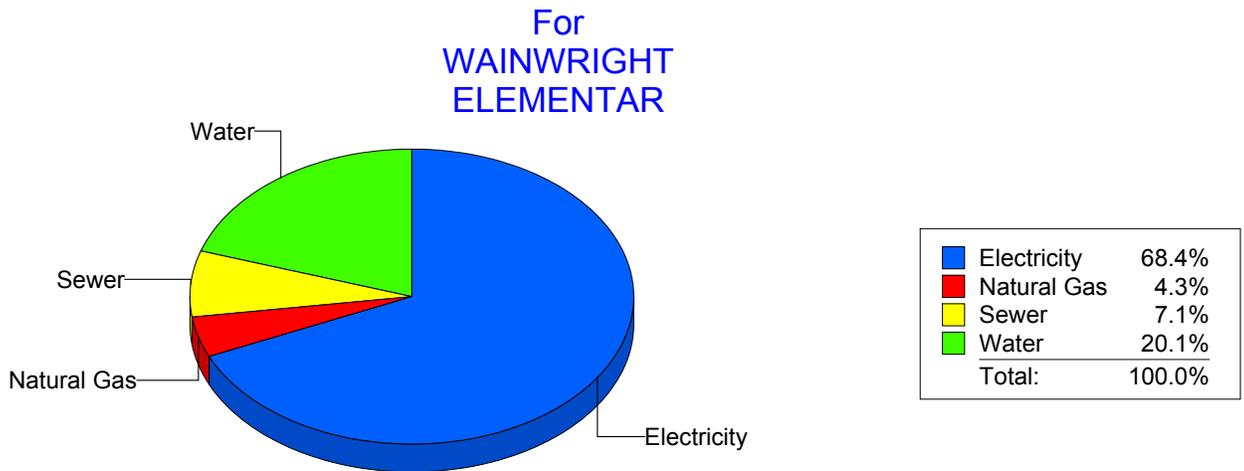
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR | | | | | | | |
| Electricity | 10,174 | KWH | \$1,638.56 | \$0.00 | \$1,638.56 | 0.1611 | 68.43% |
| Natural Gas | 8 | CCF | \$104.14 | \$0.00 | \$104.14 | 13.0175 | 4.35% |
| Water | 82 | CCF | \$481.50 | \$0.00 | \$481.50 | 5.8720 | 20.11% |
| Sewer | 28 | CCF | \$170.15 | \$0.00 | \$170.15 | 6.0768 | 7.11% |
| Total Cost: | | | \$2,394.35 | \$0.00 | \$2,394.35 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

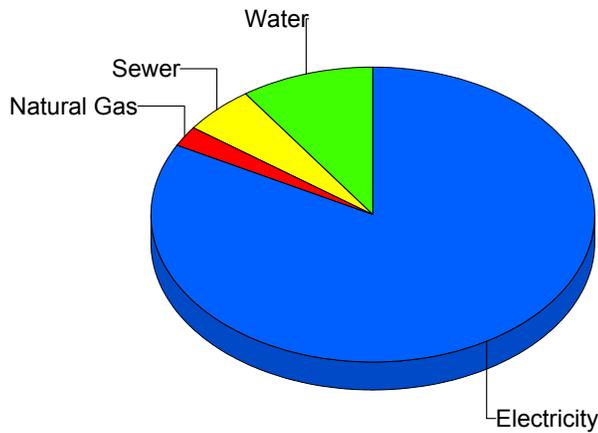
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN | | | | | | | |
| Electricity | 36,480 | KWH | \$6,231.87 | \$0.00 | \$6,231.87 | 0.1708 | 82.85% |
| Natural Gas | 216 | CCF | \$154.45 | \$0.00 | \$154.45 | 0.7150 | 2.05% |
| Water | 188 | CCF | \$730.73 | \$0.00 | \$730.73 | 3.8869 | 9.71% |
| Sewer | 68 | CCF | \$405.26 | \$0.00 | \$405.26 | 5.9597 | 5.39% |
| Total Cost: | | | \$7,522.31 | \$0.00 | \$7,522.31 | | |

For WESTERN HILLS ELEMEN



| | |
|---------------|---------------|
| Electricity | 82.8% |
| Natural Gas | 2.1% |
| Sewer | 5.4% |
| Water | 9.7% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

Energy CAP

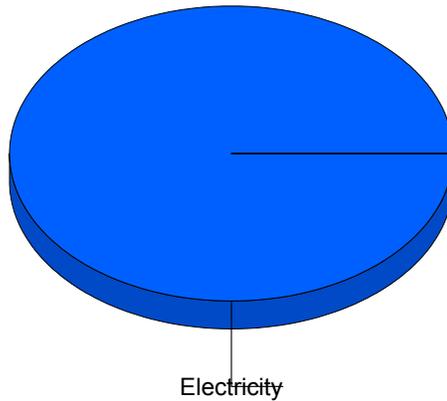
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|-----------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT | | | | | | | |
| Electricity | | 1,135 KWH | \$207.52 | \$0.00 | \$207.52 | 0.1828 | 100.00% |
| Total Cost: | | | \$207.52 | \$0.00 | \$207.52 | | |

For WESTSIDE
TRANSPORTAT



| | |
|---------------|--------|
| ■ Electricity | 100.0% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

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Energy CAP

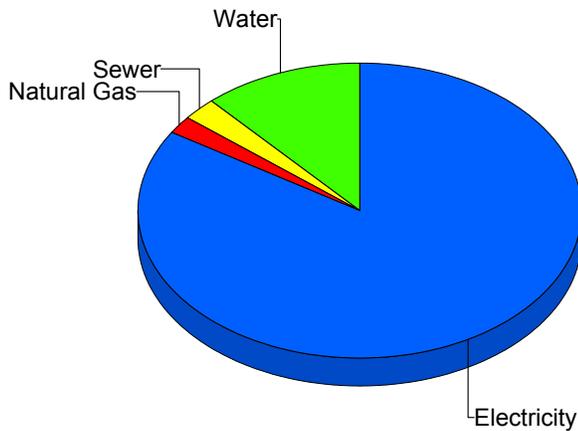
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|--------------------|-----------------|--------------------|---------------|-----------------|
| Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY | | | | | | | |
| Electricity | 51,960 | KWH | \$9,326.52 | \$0.00 | \$9,326.52 | 0.1795 | 83.77% |
| Natural Gas | 355 | CCF | \$239.73 | \$0.00 | \$239.73 | 0.6753 | 2.15% |
| Water | 567 | CCF | \$1,296.36 | \$0.00 | \$1,296.36 | 2.2863 | 11.64% |
| Sewer | 105 | CCF | \$270.96 | \$0.00 | \$270.96 | 2.5806 | 2.43% |
| Total Cost: | | | \$11,133.57 | \$0.00 | \$11,133.57 | | |

For WHITAKER ELEMENTARY



| | |
|---------------|---------------|
| Electricity | 83.8% |
| Natural Gas | 2.2% |
| Sewer | 2.4% |
| Water | 11.6% |
| Total: | 100.0% |

Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

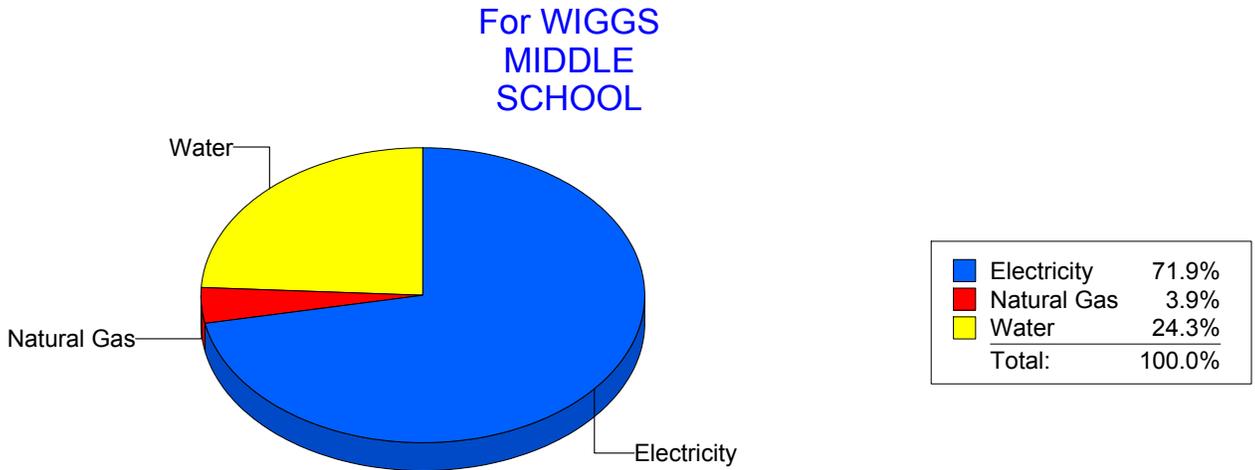
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL | | | | | | | |
| Electricity | 36,720 | KWH | \$5,827.18 | \$0.00 | \$5,827.18 | 0.1587 | 71.86% |
| Natural Gas | 474 | CCF | \$312.73 | \$0.00 | \$312.73 | 0.6598 | 3.86% |
| Water | 712 | CCF | \$1,969.72 | \$0.00 | \$1,969.72 | 2.7665 | 24.29% |
| Total Cost: | | | \$8,109.63 | \$0.00 | \$8,109.63 | | |



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

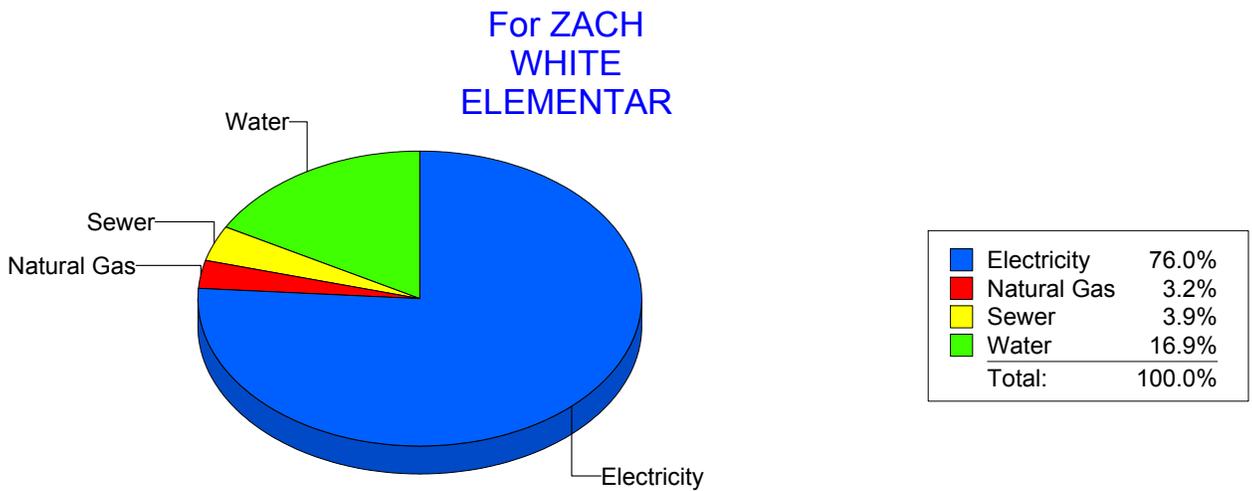
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR | | | | | | | |
| Electricity | 45,600 | KWH | \$7,003.37 | \$0.00 | \$7,003.37 | 0.1536 | 76.00% |
| Natural Gas | 384 | CCF | \$290.91 | \$0.00 | \$290.91 | 0.7576 | 3.16% |
| Water | 535 | CCF | \$1,561.70 | \$0.00 | \$1,561.70 | 2.9191 | 16.95% |
| Sewer | 76 | CCF | \$358.61 | \$0.00 | \$358.61 | 4.7186 | 3.89% |
| Total Cost: | | | \$9,214.59 | \$0.00 | \$9,214.59 | | |



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elpaso

Energy CAP

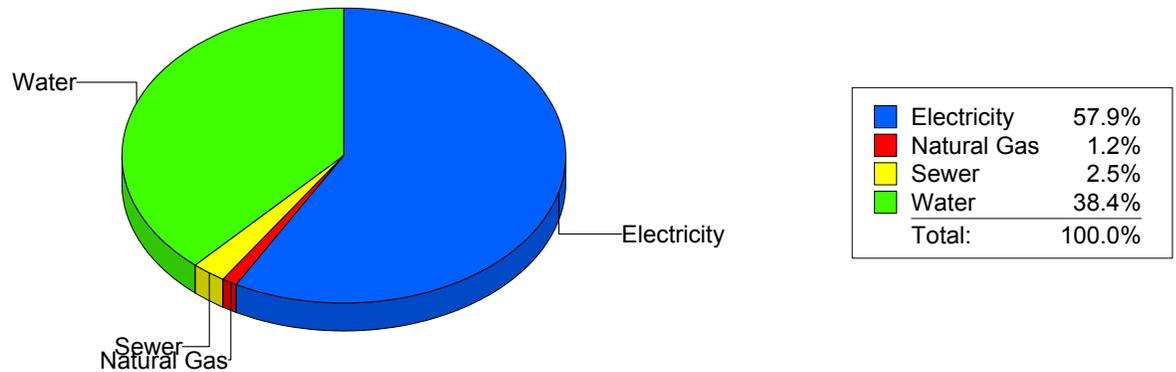
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|--------|-------|-------------------|-----------------|-------------------|---------------|-----------------|
| Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC | | | | | | | |
| Electricity | 19,004 | KWH | \$2,812.98 | \$0.00 | \$2,812.98 | 0.1480 | 57.93% |
| Natural Gas | 46 | CCF | \$56.35 | \$0.00 | \$56.35 | 1.2250 | 1.16% |
| Water | 429 | CCF | \$1,862.98 | \$0.00 | \$1,862.98 | 4.3426 | 38.37% |
| Sewer | 48 | CCF | \$123.20 | \$0.00 | \$123.20 | 2.5667 | 2.54% |
| Total Cost: | | | \$4,855.51 | \$0.00 | \$4,855.51 | | |

For ZAVALA
ELEMENTARY
SC



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

el paso

Energy CAP

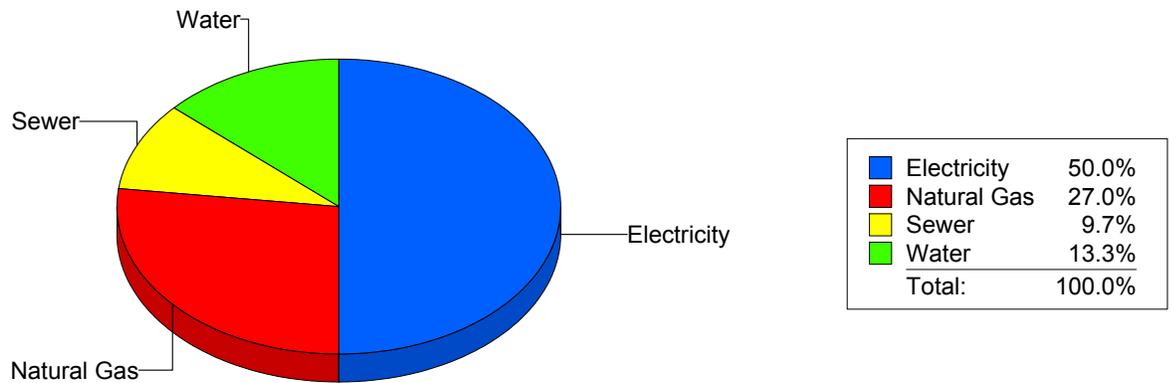
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--|-----|---------|-----------------|-----------------|-----------------|---------------|-----------------|
| Site: ZUNI COTTAGES - ZUNI COTTAGES | | | | | | | |
| Electricity | | 607 KWH | \$123.82 | \$0.00 | \$123.82 | 0.2040 | 50.01% |
| Natural Gas | | 0 CCF | \$66.76 | \$0.00 | \$66.76 | 0.0000 | 26.96% |
| Water | | 8 CCF | \$33.00 | \$0.00 | \$33.00 | 4.1250 | 13.33% |
| Sewer | | 4 CCF | \$24.03 | \$0.00 | \$24.03 | 6.0075 | 9.70% |
| Total Cost: | | | \$247.61 | \$0.00 | \$247.61 | | |

For ZUNI COTTAGES



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906

elpaso

Energy CAP

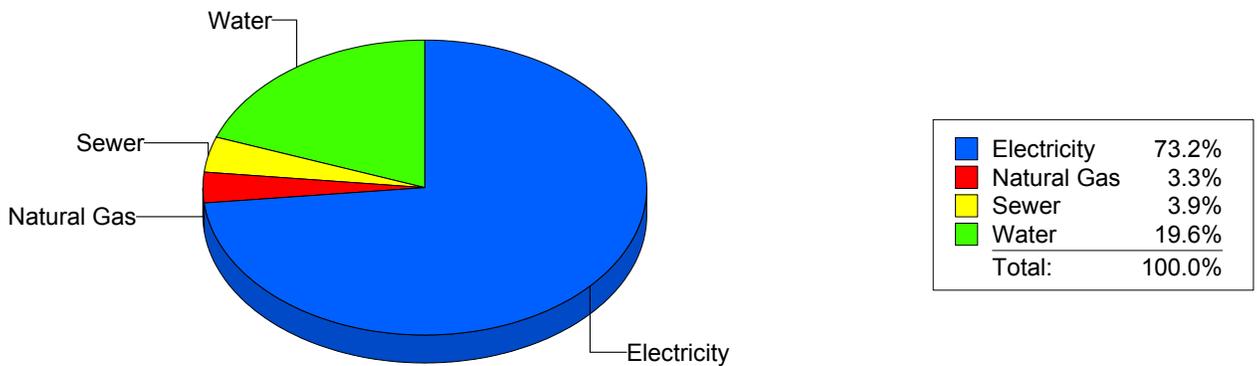
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

| Energy Type | Use | Units | Meter Cost | Special Charges | Total Cost | Avg Unit Cost | % of Total Cost |
|--------------------|-----------|-------|---------------------|-----------------|---------------------|---------------|-----------------|
| All Sites | | | | | | | |
| Electricity | 4,832,748 | KWH | \$691,858.10 | \$0.00 | \$691,858.10 | 0.1432 | 73.23% |
| Natural Gas | 44,131 | CCF | \$31,480.11 | \$0.00 | \$31,480.11 | 0.7133 | 3.33% |
| Water | 66,774 | CCF | \$184,992.71 | \$0.00 | \$184,992.71 | 2.7704 | 19.58% |
| Sewer | 16,610 | CCF | \$36,390.74 | \$0.00 | \$36,390.74 | 2.1909 | 3.85% |
| Total Cost: | | | \$944,721.66 | \$0.00 | \$944,721.66 | | |

For All Sites



Filters: Cost Center Name Not One Of DoNotReport; Site Name Not One Of DoNotReport; Billing Period Equal To 200906