

elpaso

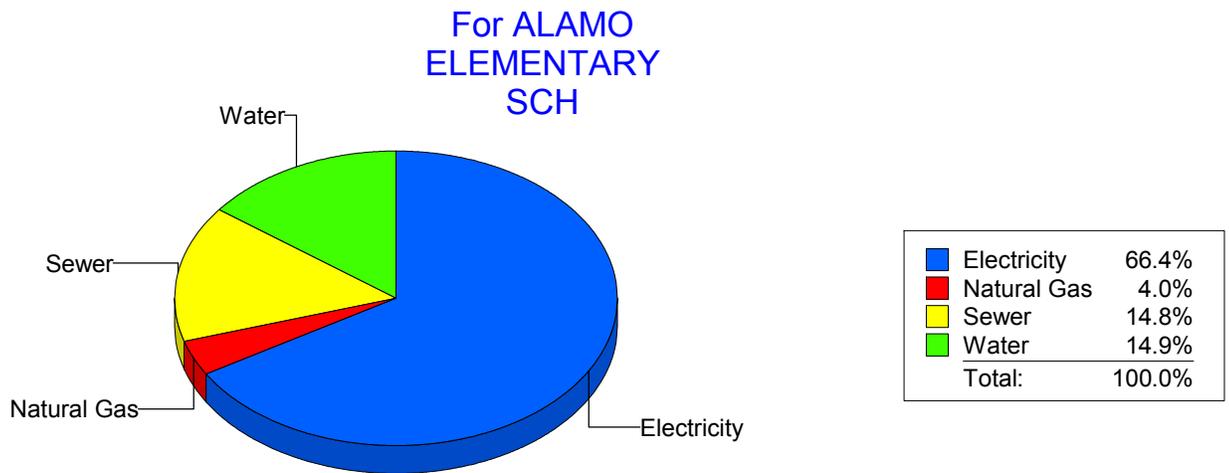
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALAMO ELEMENTARY SCH - ALAMO ELEMENTARY SCH							
Electricity	5,000	KWH	\$559.81	\$0.00	\$559.81	0.1120	66.41%
Natural Gas	0	CCF	\$33.38	\$0.00	\$33.38	0.0000	3.96%
Water	0	CCF	\$125.26	\$0.00	\$125.26	0.0000	14.86%
Sewer	0	CCF	\$124.48	\$0.00	\$124.48	0.0000	14.77%
Total Cost:			\$842.93	\$0.00	\$842.93		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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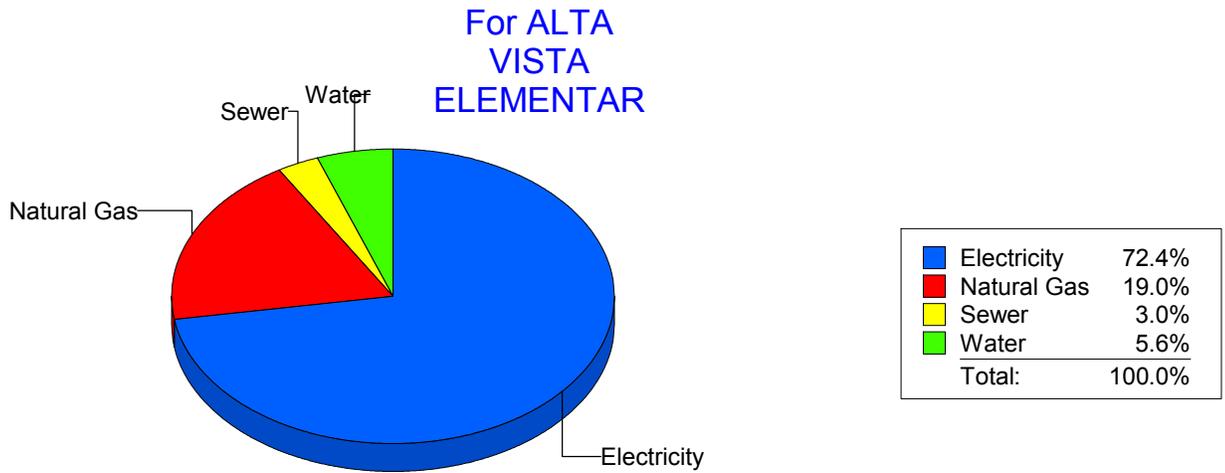
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ALTA VISTA ELEMENTAR - ALTA VISTA ELEMENTAR							
Electricity	31,650	KWH	\$4,267.69	\$0.00	\$4,267.69	0.1348	72.36%
Natural Gas	1,681	CCF	\$1,122.04	\$0.00	\$1,122.04	0.6675	19.03%
Water	166	CCF	\$328.68	\$0.00	\$328.68	1.9800	5.57%
Sewer	92	CCF	\$179.08	\$0.00	\$179.08	1.9465	3.04%
Total Cost:			\$5,897.49	\$0.00	\$5,897.49		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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Energy CAP

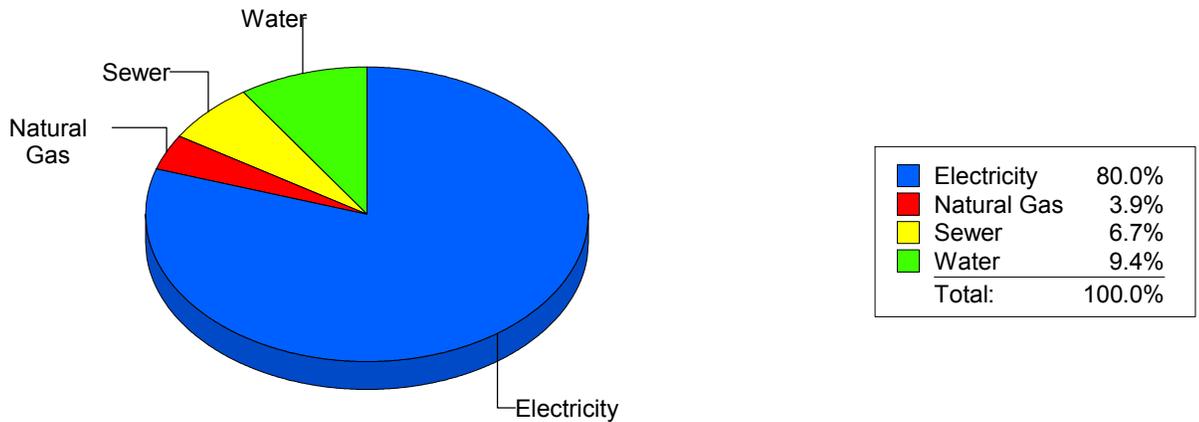
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ANDRESS HIGH SCHOOL - ANDRESS HIGH SCHOOL							
Electricity	185,925	KWH	\$20,132.73	\$0.00	\$20,132.73	0.1083	79.98%
Natural Gas	1,415	CCF	\$989.56	\$0.00	\$989.56	0.6993	3.93%
Water	1,545	CCF	\$2,365.44	\$0.00	\$2,365.44	1.5310	9.40%
Sewer	1,217	CCF	\$1,683.20	\$0.00	\$1,683.20	1.3831	6.69%
Total Cost:			\$25,170.93	\$0.00	\$25,170.93		

For ANDRESS HIGH SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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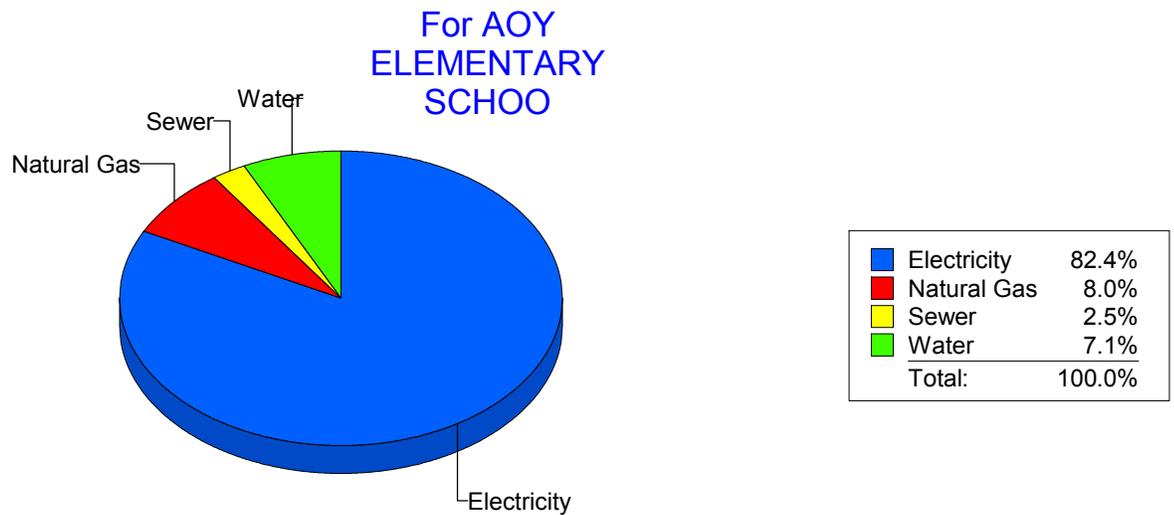
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AOY ELEMENTARY SCHOO - AOY ELEMENTARY SCHOO							
Electricity	90,461	KWH	\$11,844.33	\$0.00	\$11,844.33	0.1309	82.43%
Natural Gas	1,712	CCF	\$1,143.66	\$0.00	\$1,143.66	0.6680	7.96%
Water	241	CCF	\$1,022.82	\$0.00	\$1,022.82	4.2441	7.12%
Sewer	76	CCF	\$357.95	\$0.00	\$357.95	4.7099	2.49%
Total Cost:			\$14,368.76	\$0.00	\$14,368.76		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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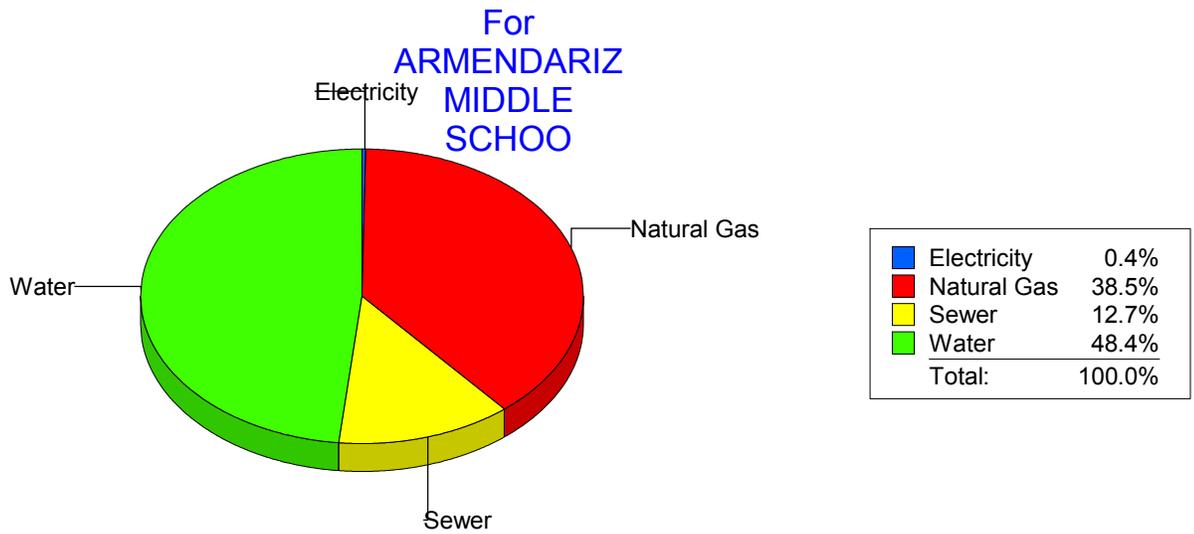
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ARMENDARIZ MIDDLE SCHOO - ARMENDARIZ MIDDLE SCHOO							
Electricity	176,500	KWH	\$15.00	\$0.00	\$15.00	0.0001	0.39%
Natural Gas	2,277	CCF	\$1,467.06	\$0.00	\$1,467.06	0.6443	38.48%
Water	866	CCF	\$1,847.16	\$0.00	\$1,847.16	2.1330	48.44%
Sewer	214	CCF	\$483.73	\$0.00	\$483.73	2.2604	12.69%
Total Cost:			\$3,812.95	\$0.00	\$3,812.95		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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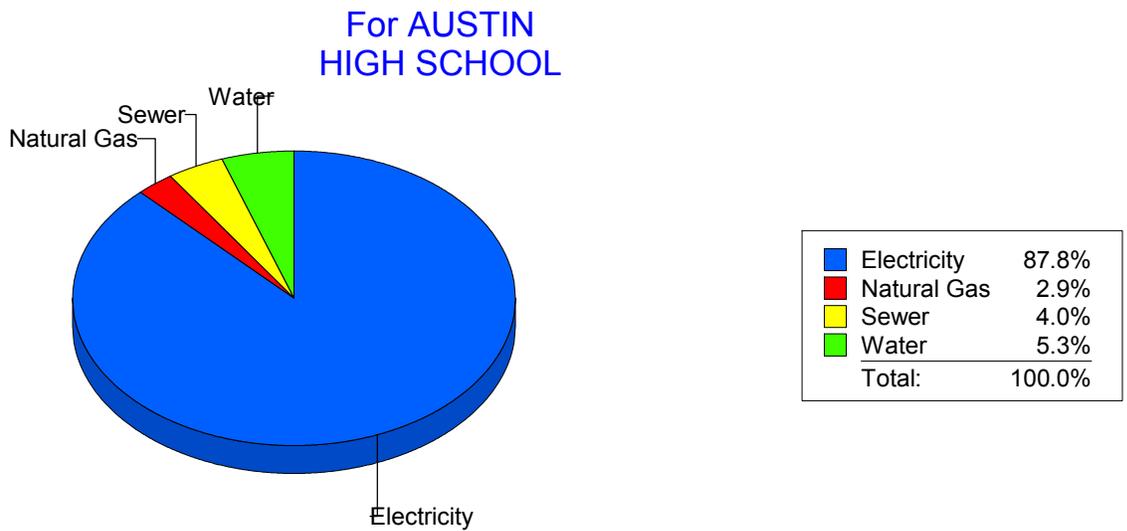
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: AUSTIN HIGH SCHOOL - AUSTIN HIGH SCHOOL							
Electricity	217,321	KWH	\$22,740.16	\$0.00	\$22,740.16	0.1046	87.75%
Natural Gas	1,057	CCF	\$754.31	\$0.00	\$754.31	0.7136	2.91%
Water	550	CCF	\$1,374.45	\$0.00	\$1,374.45	2.4990	5.30%
Sewer	391	CCF	\$1,044.95	\$0.00	\$1,044.95	2.6725	4.03%
Total Cost:			\$25,913.87	\$0.00	\$25,913.87		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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Energy CAP

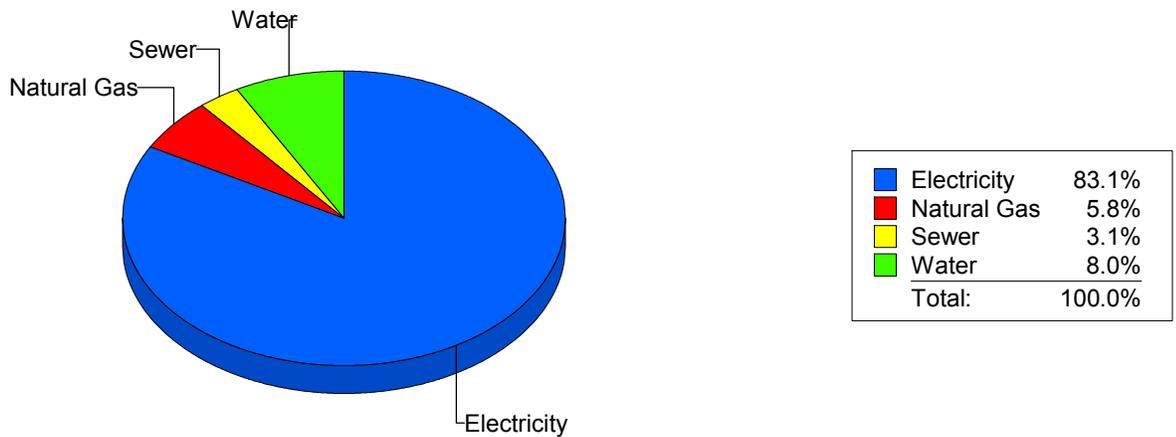
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BARRON - BARRON							
Electricity	73,835	KWH	\$8,792.08	\$0.00	\$8,792.08	0.1191	83.13%
Natural Gas	870	CCF	\$613.14	\$0.00	\$613.14	0.7048	5.80%
Water	165	CCF	\$848.22	\$0.00	\$848.22	5.1407	8.02%
Sewer	69	CCF	\$322.82	\$0.00	\$322.82	4.6786	3.05%
Total Cost:			\$10,576.26	\$0.00	\$10,576.26		

For BARRON



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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Energy CAP

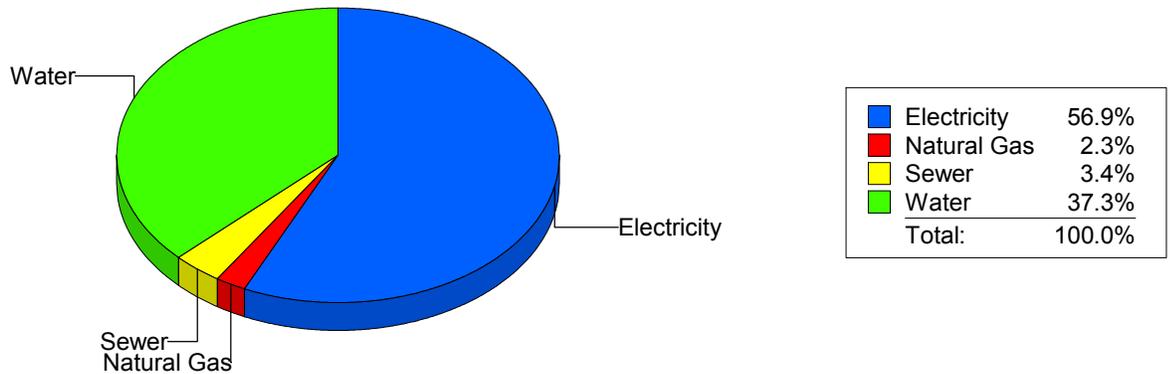
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BASSET MIDDLE SCHOOL - BASSET MIDDLE SCHOOL							
Electricity	74,330	KWH	\$8,410.11	\$0.00	\$8,410.11	0.1131	56.91%
Natural Gas	397	CCF	\$342.79	\$0.00	\$342.79	0.8635	2.32%
Water	1,578	CCF	\$5,515.98	\$0.00	\$5,515.98	3.4956	37.33%
Sewer	292	CCF	\$508.45	\$0.00	\$508.45	1.7413	3.44%
Total Cost:			\$14,777.33	\$0.00	\$14,777.33		

For BASSET MIDDLE SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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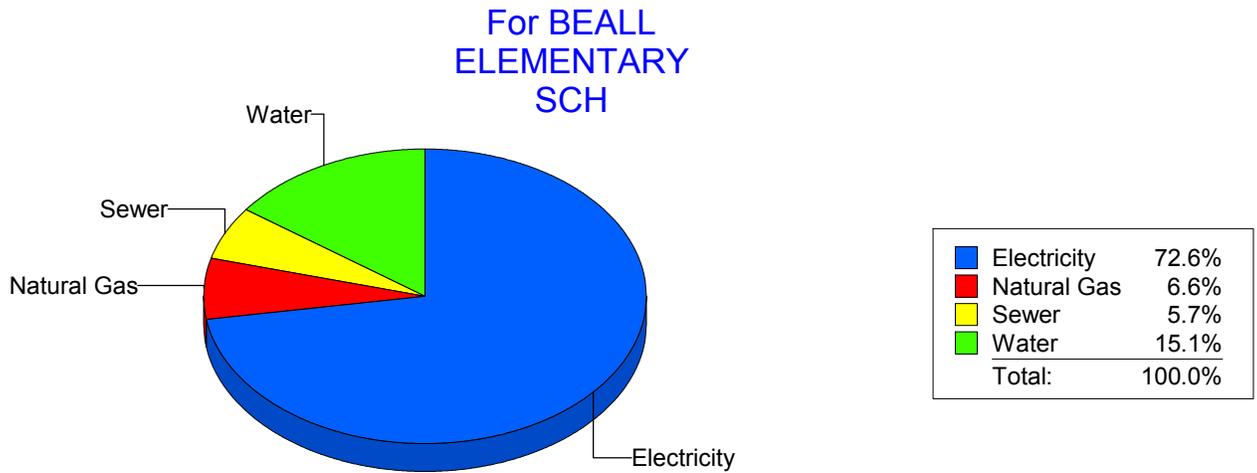
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BEALL ELEMENTARY SCH - BEALL ELEMENTARY SCH							
Electricity	25,600	KWH	\$3,112.86	\$0.00	\$3,112.86	0.1216	72.57%
Natural Gas	399	CCF	\$281.53	\$0.00	\$281.53	0.7056	6.56%
Water	235	CCF	\$649.24	\$0.00	\$649.24	2.7627	15.14%
Sewer	85	CCF	\$245.56	\$0.00	\$245.56	2.8889	5.73%
Total Cost:			\$4,289.19	\$0.00	\$4,289.19		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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Energy CAP

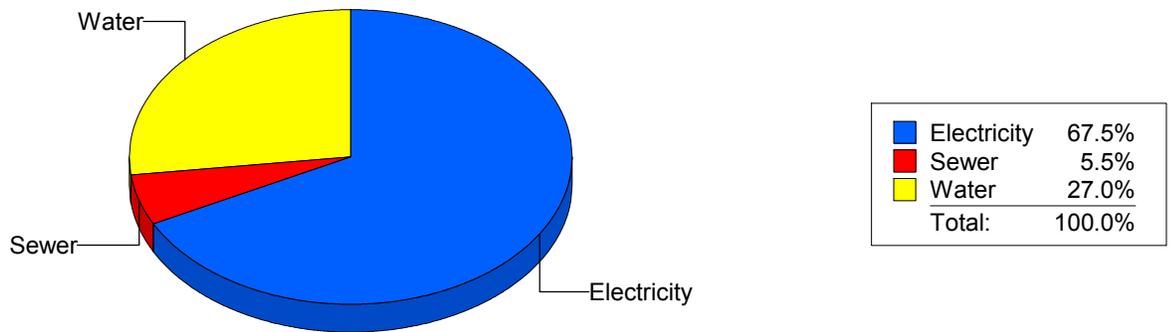
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BLISS ELEMENTARY - BLISS ELEMENTARY							
Electricity	23,900	KWH	\$2,904.00	\$0.00	\$2,904.00	0.1215	67.49%
Water	332	CCF	\$1,161.23	\$0.00	\$1,161.23	3.4977	26.99%
Sewer	79	CCF	\$237.94	\$0.00	\$237.94	3.0119	5.53%
Total Cost:			\$4,303.17	\$0.00	\$4,303.17		

For BLISS ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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Energy CAP

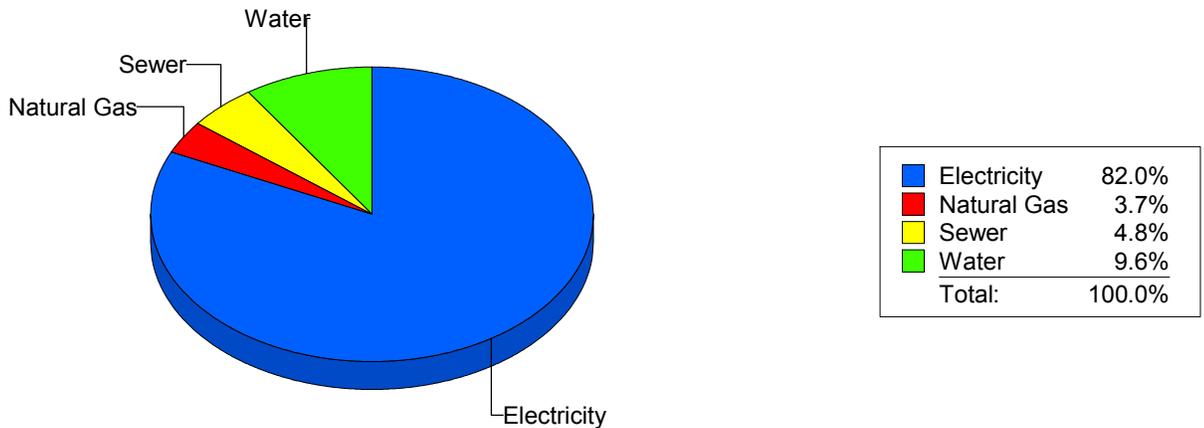
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOND - BOND ELEMENTARY							
Electricity	36,861	KWH	\$5,794.59	\$0.00	\$5,794.59	0.1572	81.95%
Natural Gas	318	CCF	\$262.11	\$0.00	\$262.11	0.8248	3.71%
Water	312	CCF	\$677.04	\$0.00	\$677.04	2.1700	9.58%
Sewer	157	CCF	\$337.00	\$0.00	\$337.00	2.1465	4.77%
Total Cost:			\$7,070.74	\$0.00	\$7,070.74		

For BOND ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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Energy CAP

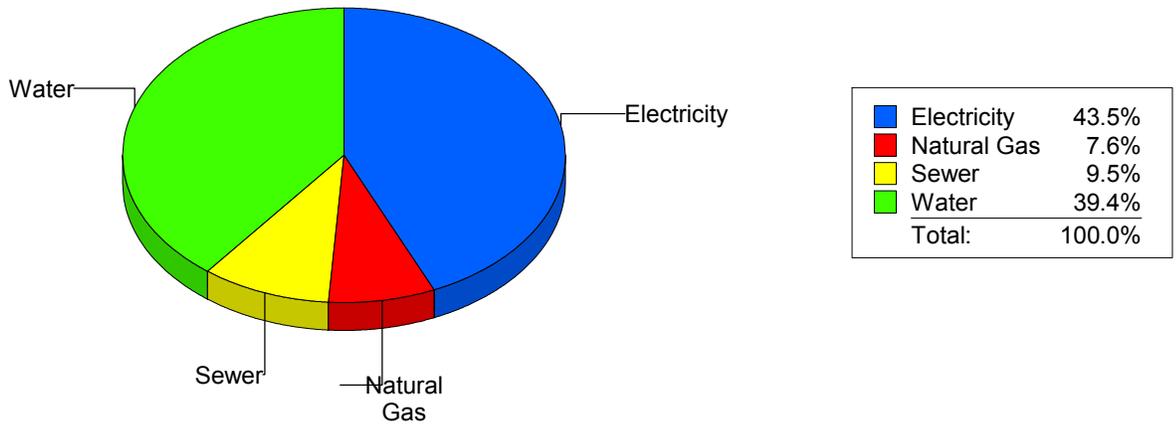
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BONHAM ELEMENTARY SC - BONHAM ELEMENTARY SC							
Electricity	4,320	KWH	\$1,276.13	\$0.00	\$1,276.13	0.2954	43.46%
Natural Gas	260	CCF	\$223.47	\$0.00	\$223.47	0.8595	7.61%
Water	402	CCF	\$1,157.21	\$0.00	\$1,157.21	2.8786	39.41%
Sewer	124	CCF	\$279.31	\$0.00	\$279.31	2.2525	9.51%
Total Cost:			\$2,936.12	\$0.00	\$2,936.12		

For BONHAM ELEMENTARY SC



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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Energy CAP

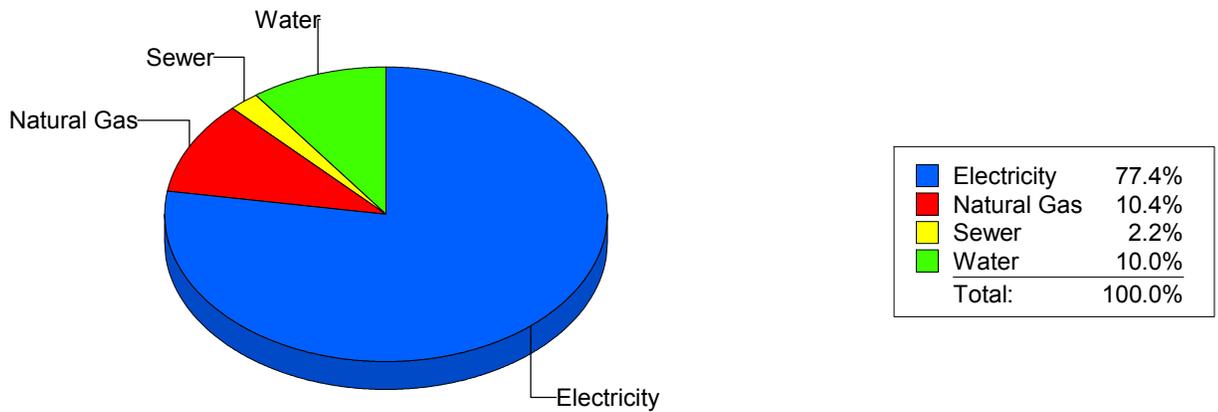
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BOWIE HIGH SCHOOL - BOWIE HIGH SCHOOL							
Electricity	338,328	KWH	\$34,914.74	\$0.00	\$34,914.74	0.1032	77.37%
Natural Gas	7,453	CCF	\$4,711.27	\$0.00	\$4,711.27	0.6321	10.44%
Water	3,181	CCF	\$4,497.85	\$0.00	\$4,497.85	1.4140	9.97%
Sewer	464	CCF	\$1,001.08	\$0.00	\$1,001.08	2.1575	2.22%
Total Cost:			\$45,124.94	\$0.00	\$45,124.94		

For BOWIE HIGH SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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Energy CAP

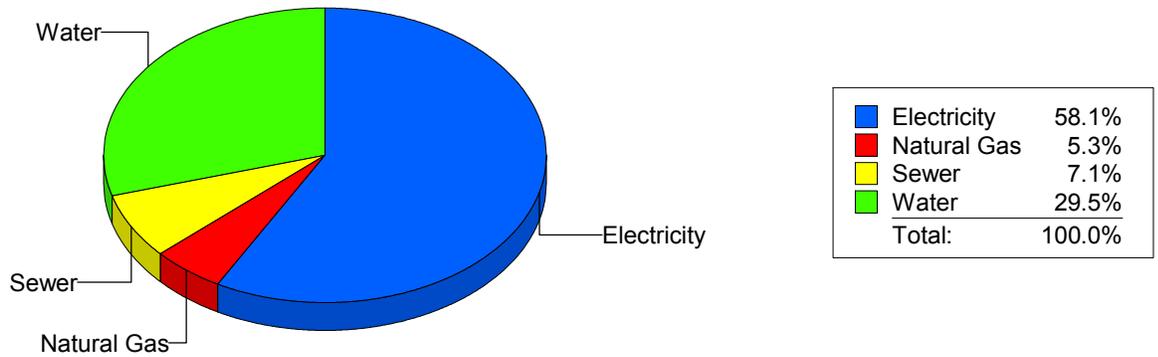
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BRADLEY ELEMENTARY - BRADLEY ELEMENTARY							
Electricity	26,000	KWH	\$3,196.20	\$0.00	\$3,196.20	0.1229	58.14%
Natural Gas	414	CCF	\$291.31	\$0.00	\$291.31	0.7036	5.30%
Water	502	CCF	\$1,621.82	\$0.00	\$1,621.82	3.2307	29.50%
Sewer	139	CCF	\$388.48	\$0.00	\$388.48	2.7948	7.07%
Total Cost:			\$5,497.81	\$0.00	\$5,497.81		

For BRADLEY ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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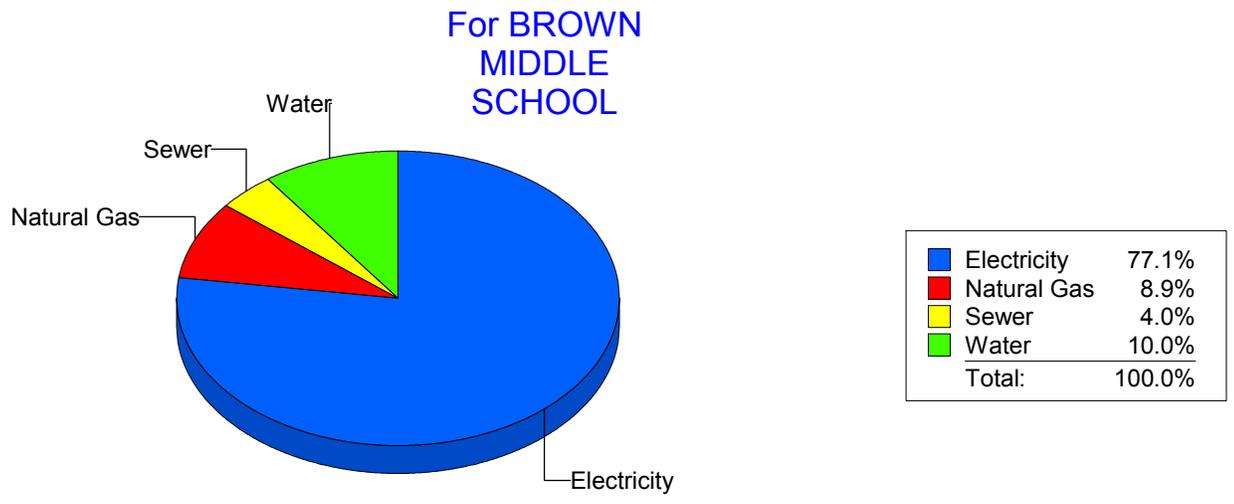
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BROWN MIDDLE SCHOOL - BROWN MIDDLE SCHOOL							
Electricity	112,800	KWH	\$12,570.11	\$0.00	\$12,570.11	0.1114	77.10%
Natural Gas	2,240	CCF	\$1,443.74	\$0.00	\$1,443.74	0.6445	8.85%
Water	748	CCF	\$1,634.24	\$0.00	\$1,634.24	2.1848	10.02%
Sewer	350	CCF	\$656.45	\$0.00	\$656.45	1.8756	4.03%
Total Cost:			\$16,304.54	\$0.00	\$16,304.54		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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Energy CAP

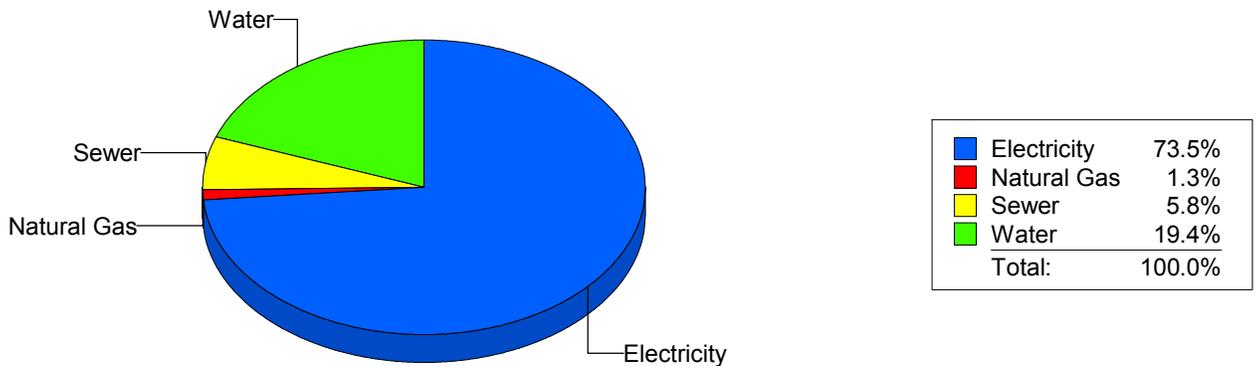
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURGESS HIGH SCHOOL - BURGESS HIGH SCHOOL							
Electricity	125,588	KWH	\$14,180.64	\$0.00	\$14,180.64	0.1129	73.55%
Natural Gas	292	CCF	\$245.32	\$0.00	\$245.32	0.8401	1.27%
Water	1,718	CCF	\$3,739.66	\$0.00	\$3,739.66	2.1768	19.40%
Sewer	711	CCF	\$1,114.92	\$0.00	\$1,114.92	1.5681	5.78%
Total Cost:			\$19,280.54	\$0.00	\$19,280.54		

For BURGESS HIGH SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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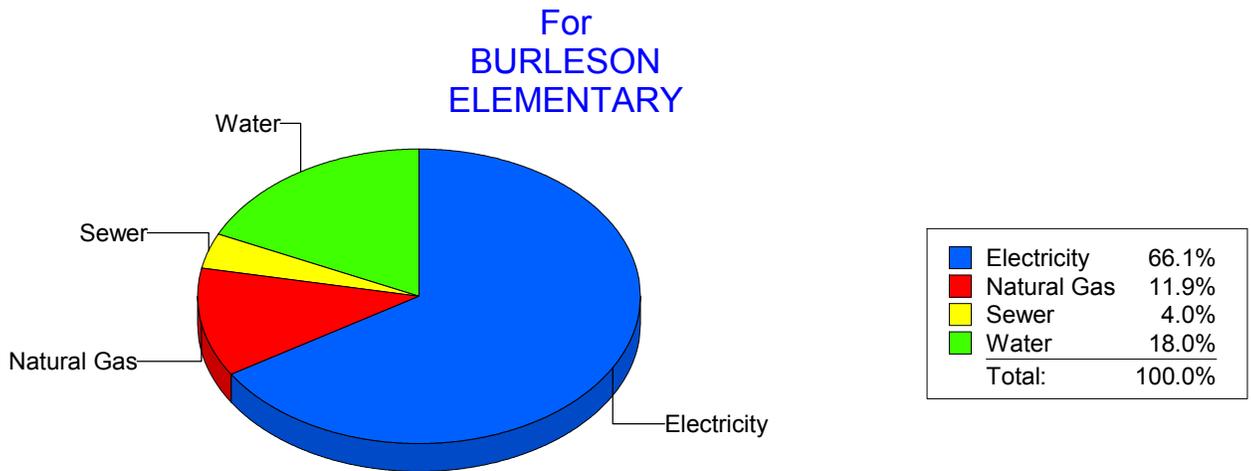
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURLESON ELEMENTARY - BURLESON ELEMENTARY							
Electricity	27,539	KWH	\$3,409.13	\$0.00	\$3,409.13	0.1238	66.14%
Natural Gas	778	CCF	\$613.29	\$0.00	\$613.29	0.7883	11.90%
Water	306	CCF	\$927.52	\$0.00	\$927.52	3.0311	17.99%
Sewer	63	CCF	\$204.49	\$0.00	\$204.49	3.2459	3.97%
Total Cost:			\$5,154.43	\$0.00	\$5,154.43		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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Energy CAP

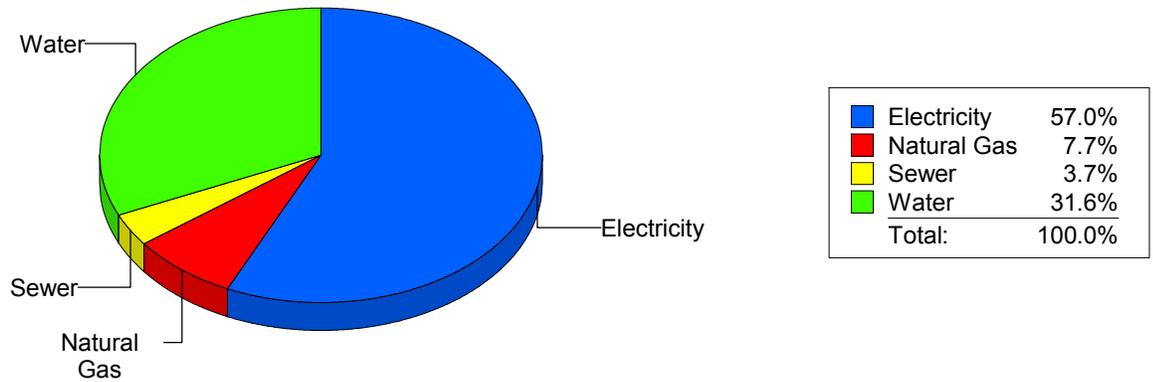
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BURNET ELEMENTARY - BURNET ELEMENTARY							
Electricity	21,768	KWH	\$3,033.31	\$0.00	\$3,033.31	0.1393	56.96%
Natural Gas	553	CCF	\$411.27	\$0.00	\$411.27	0.7444	7.72%
Water	492	CCF	\$1,684.76	\$0.00	\$1,684.76	3.4243	31.64%
Sewer	105	CCF	\$195.59	\$0.00	\$195.59	1.8628	3.67%
Total Cost:			\$5,324.93	\$0.00	\$5,324.93		

For BURNET ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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Energy CAP

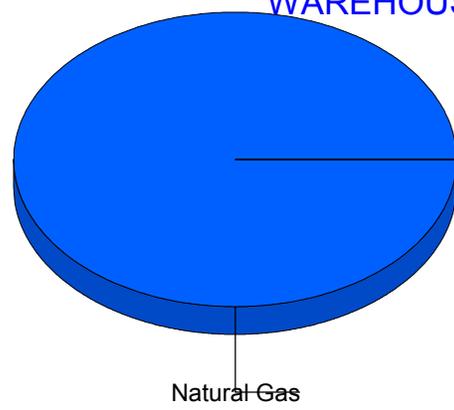
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: BUTTERFIELDTRAILWAREHOUSE - BUTTERFIELD TRAIL WAREHOUSE							
Natural Gas		43 CCF	\$56.45	\$0.00	\$56.45	1.3128	100.00%
Total Cost:			\$56.45	\$0.00	\$56.45		

For
BUTTERFIELD
TRAIL
WAREHOUSE



■ Natural Gas	100.0%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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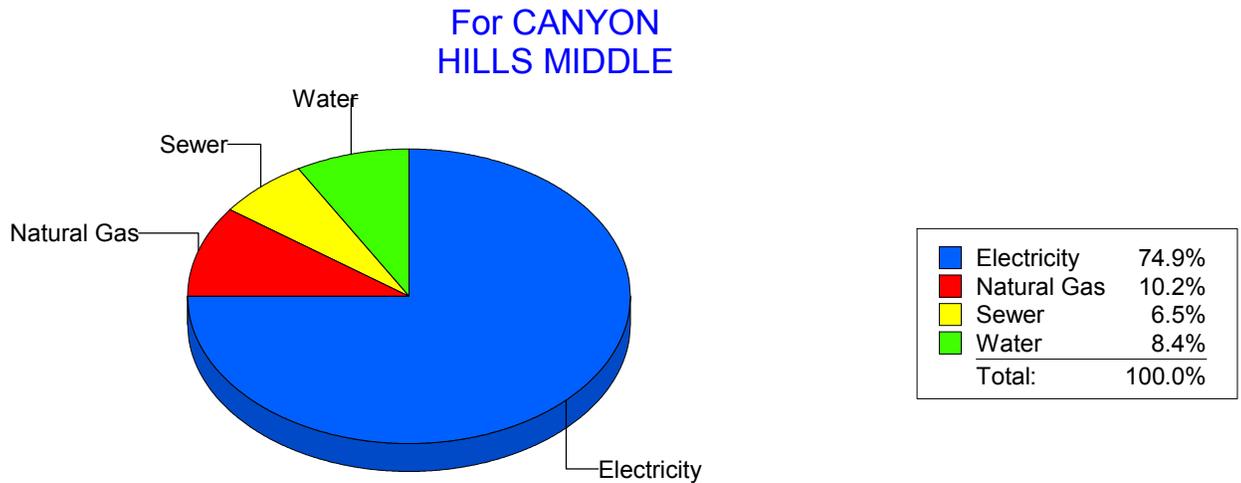
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CANYON HILLS MIDDLE - CANYON HILLS MIDDLE							
Electricity	23,527	KWH	\$3,539.81	\$0.00	\$3,539.81	0.1505	74.92%
Natural Gas	658	CCF	\$480.19	\$0.00	\$480.19	0.7298	10.16%
Water	131	CCF	\$399.03	\$0.00	\$399.03	3.0460	8.45%
Sewer	74	CCF	\$305.93	\$0.00	\$305.93	4.1342	6.47%
Total Cost:			\$4,724.96	\$0.00	\$4,724.96		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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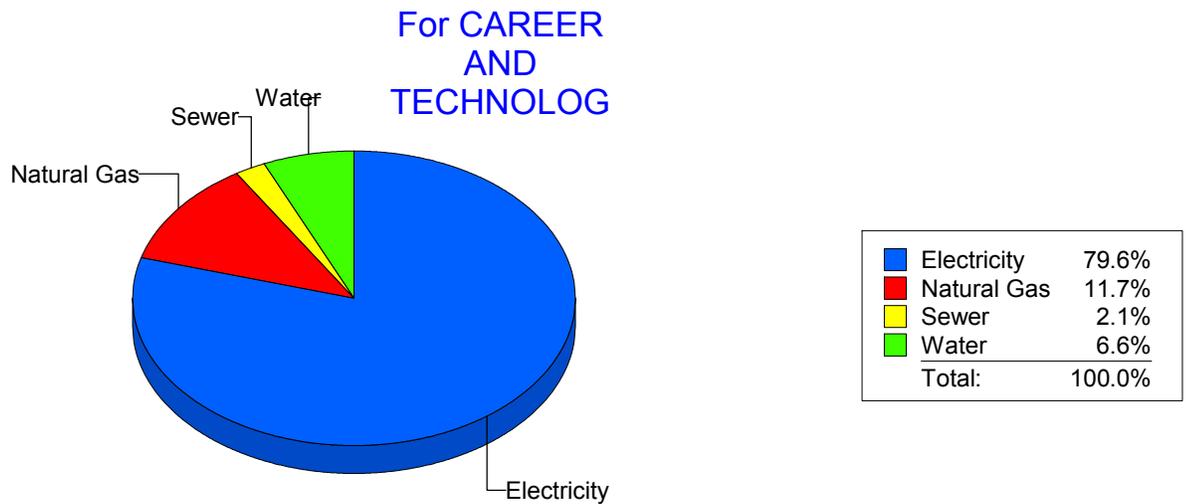
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CAREER AND TECHNOLOG - CAREER AND TECHNOLOG							
Electricity	133,045	KWH	\$13,945.57	\$0.00	\$13,945.57	0.1048	79.57%
Natural Gas	3,197	CCF	\$2,044.79	\$0.00	\$2,044.79	0.6396	11.67%
Water	398	CCF	\$1,161.11	\$0.00	\$1,161.11	2.9174	6.62%
Sewer	148	CCF	\$375.05	\$0.00	\$375.05	2.5341	2.14%
Total Cost:			\$17,526.52	\$0.00	\$17,526.52		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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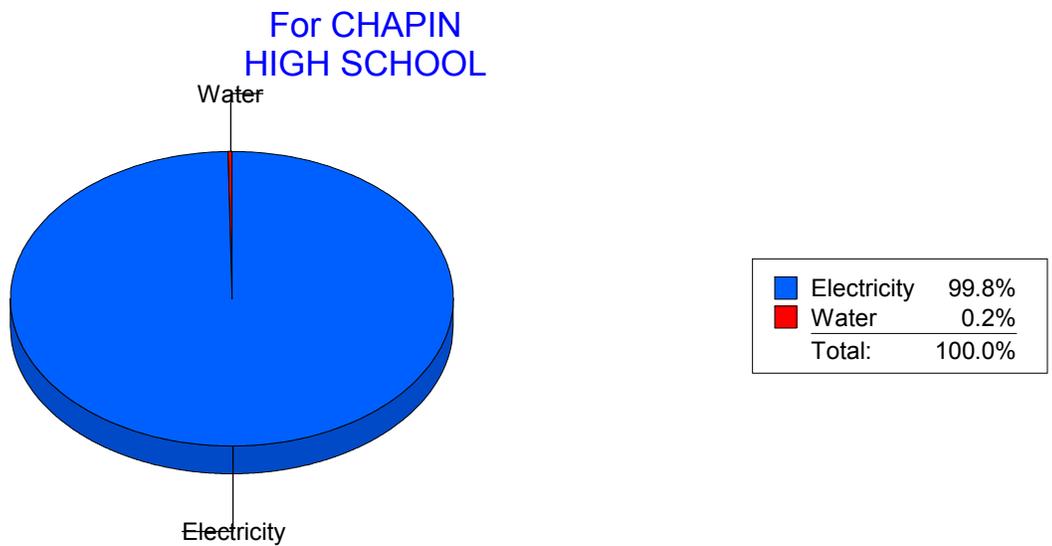
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CHAPIN HIGH SCHOOL - CHAPIN HIGH SCHOOL							
Electricity	270,931	KWH	\$27,882.28	\$0.00	\$27,882.28	0.1029	99.84%
Water	0	CCF	\$43.66	\$0.00	\$43.66	0.0000	0.16%
Total Cost:			\$27,925.94	\$0.00	\$27,925.94		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

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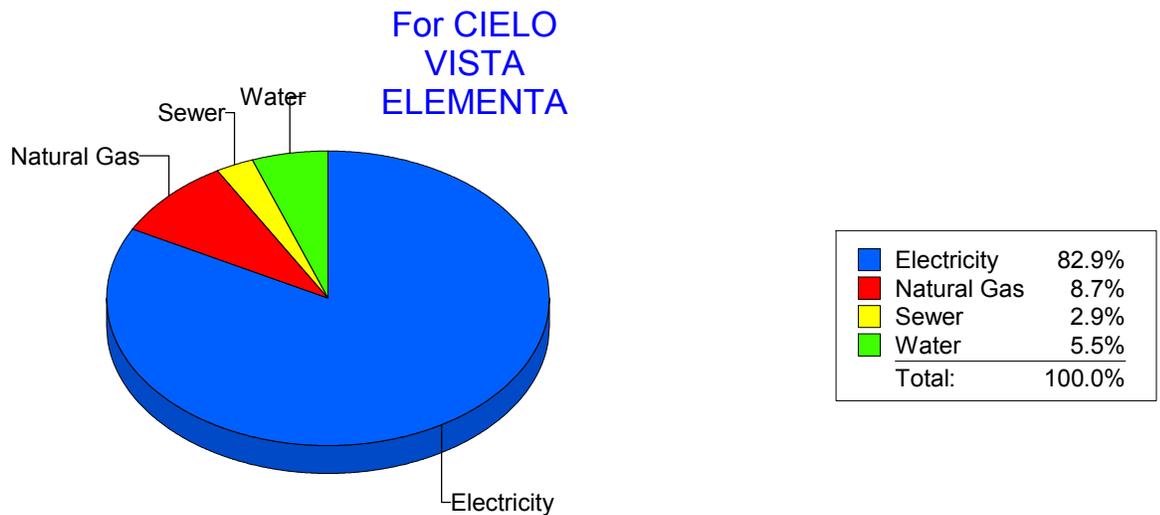
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CIELO VISTA ELEMENTA - CIELO VISTA ELEMENTA							
Electricity	55,180	KWH	\$7,171.93	\$0.00	\$7,171.93	0.1300	82.88%
Natural Gas	1,096	CCF	\$754.99	\$0.00	\$754.99	0.6889	8.72%
Water	185	CCF	\$478.87	\$0.00	\$478.87	2.5885	5.53%
Sewer	87	CCF	\$248.10	\$0.00	\$248.10	2.8517	2.87%
Total Cost:			\$8,653.89	\$0.00	\$8,653.89		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

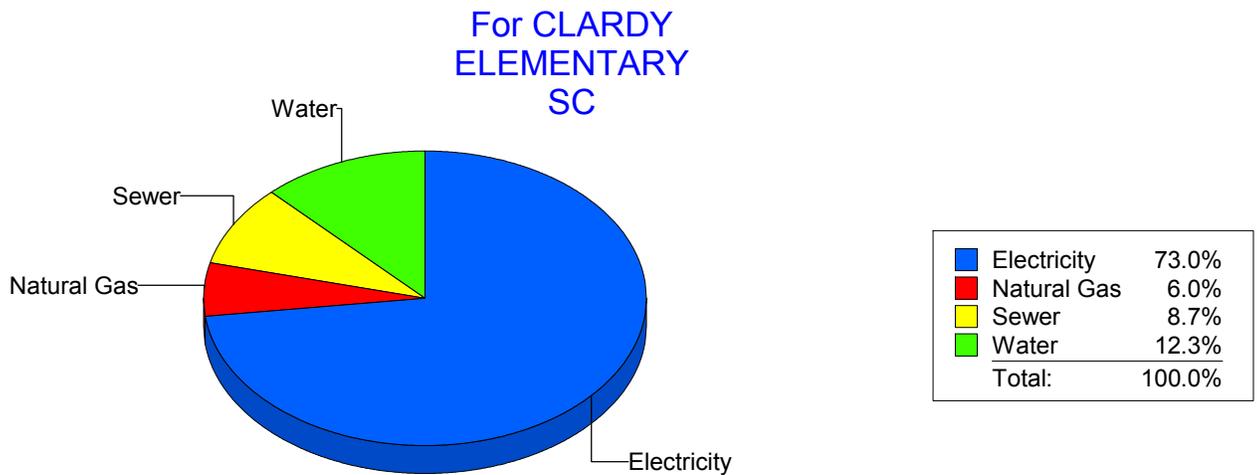
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLARDY ELEMENTARY SC - CLARDY ELEMENTARY SC							
Electricity	29,300	KWH	\$3,808.09	\$0.00	\$3,808.09	0.1300	73.02%
Natural Gas	395	CCF	\$312.32	\$0.00	\$312.32	0.7907	5.99%
Water	301	CCF	\$642.33	\$0.00	\$642.33	2.1340	12.32%
Sewer	199	CCF	\$452.58	\$0.00	\$452.58	2.2743	8.68%
Total Cost:			\$5,215.32	\$0.00	\$5,215.32		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

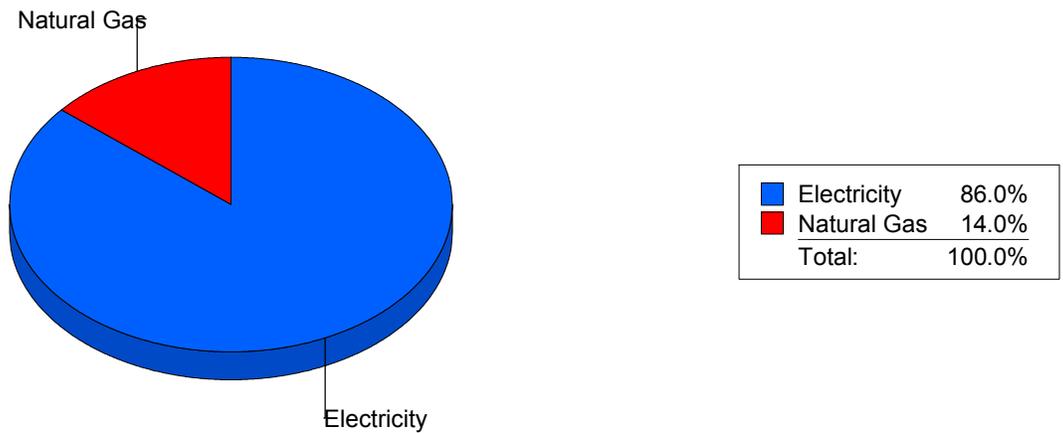
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CLENDININ - CLENDININ							
Electricity	68,250	KWH	\$8,171.69	\$0.00	\$8,171.69	0.1197	86.04%
Natural Gas	2,053	CCF	\$1,325.90	\$0.00	\$1,325.90	0.6458	13.96%
Total Cost:			\$9,497.59	\$0.00	\$9,497.59		

For CLENDININ



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

el paso

Energy CAP

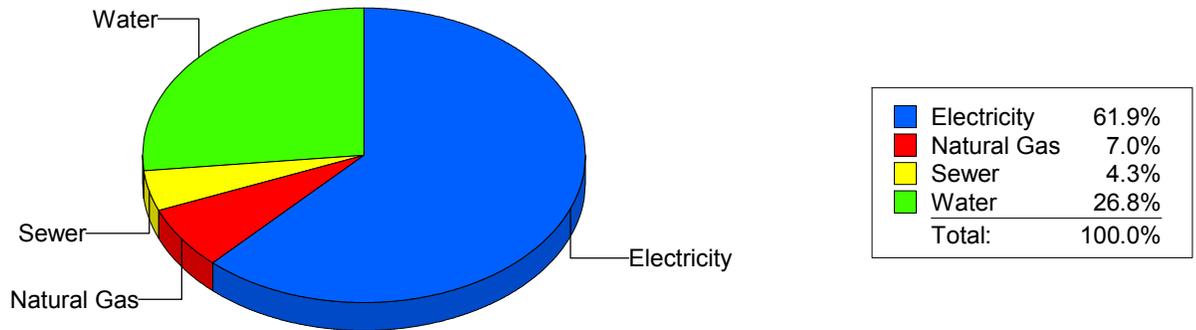
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLDWELL INTERMEDIAT - COLDWELL INTERMEDIAT							
Electricity	27,042	KWH	\$3,225.39	\$0.00	\$3,225.39	0.1193	61.89%
Natural Gas	478	CCF	\$366.31	\$0.00	\$366.31	0.7663	7.03%
Water	355	CCF	\$1,396.08	\$0.00	\$1,396.08	3.9326	26.79%
Sewer	88	CCF	\$223.48	\$0.00	\$223.48	2.5395	4.29%
Total Cost:			\$5,211.26	\$0.00	\$5,211.26		

For
COLDWELL
INTERMEDIAT



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

el paso

Energy CAP

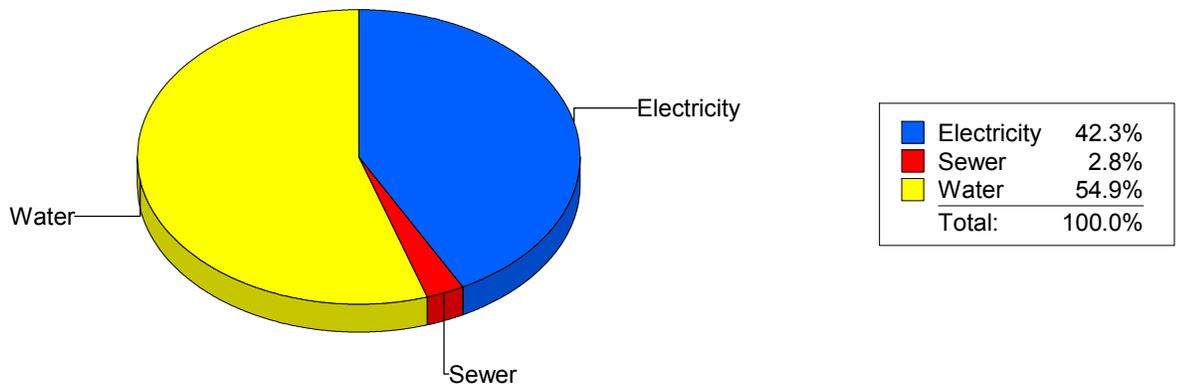
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COLLINS ELEMENTARY - COLLINS ELEMENTARY							
Electricity	46,730	KWH	\$5,712.07	\$0.00	\$5,712.07	0.1222	42.34%
Water	1,752	CCF	\$7,406.02	\$0.00	\$7,406.02	4.2272	54.90%
Sewer	184	CCF	\$371.29	\$0.00	\$371.29	2.0179	2.75%
Total Cost:			\$13,489.38	\$0.00	\$13,489.38		

For COLLINS ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

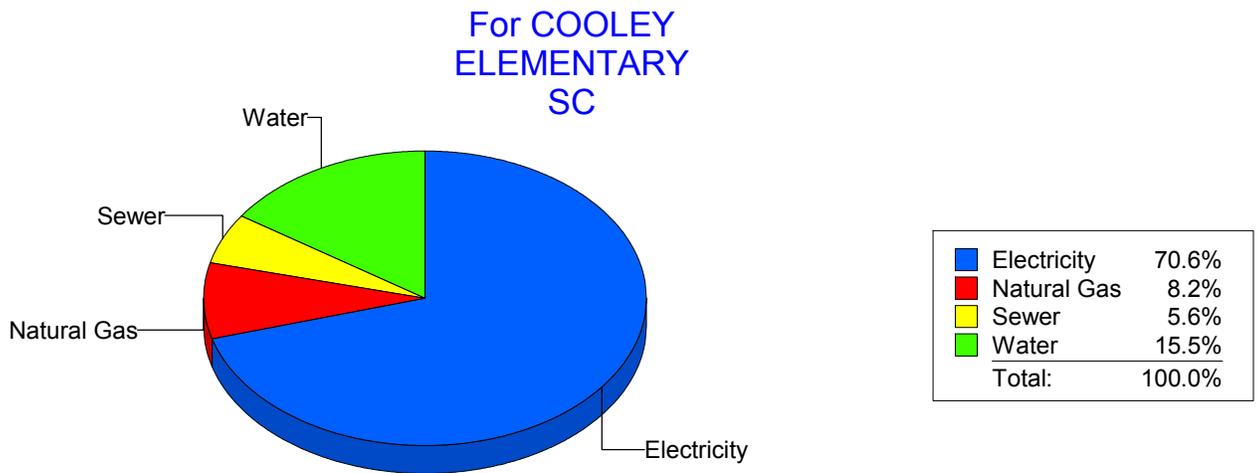
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: COOLEY ELEMENTARY SC - COOLEY ELEMENTARY SC							
Electricity	70,400	KWH	\$7,846.75	\$0.00	\$7,846.75	0.1115	70.59%
Natural Gas	1,400	CCF	\$914.40	\$0.00	\$914.40	0.6531	8.23%
Water	590	CCF	\$1,727.65	\$0.00	\$1,727.65	2.9282	15.54%
Sewer	249	CCF	\$627.80	\$0.00	\$627.80	2.5213	5.65%
Total Cost:			\$11,116.60	\$0.00	\$11,116.60		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

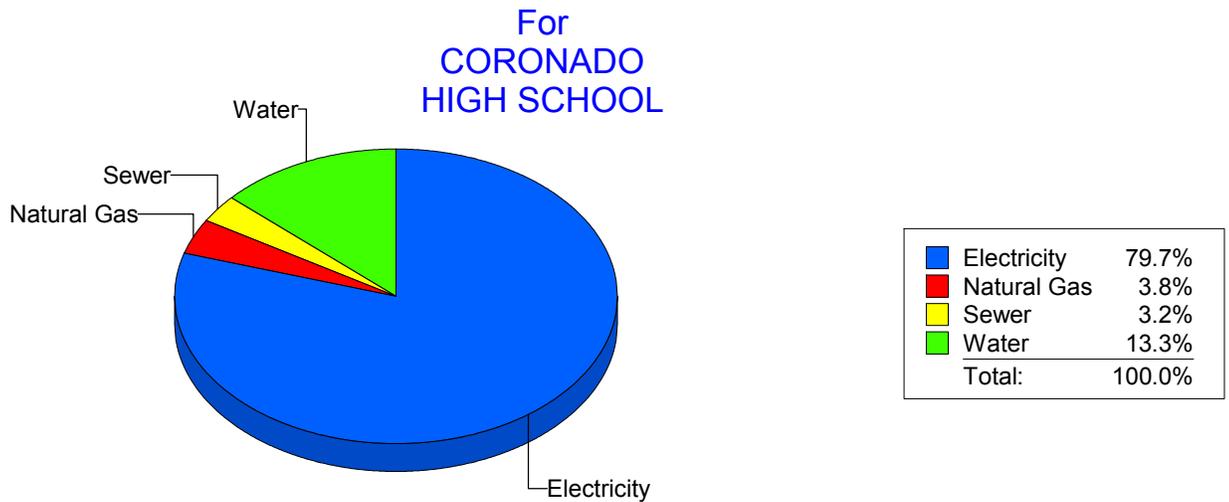
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CORONADO HIGH SCHOOL - CORONADO HIGH SCHOOL							
Electricity	263,612	KWH	\$31,205.01	\$0.00	\$31,205.01	0.1184	79.66%
Natural Gas	2,229	CCF	\$1,498.68	\$0.00	\$1,498.68	0.6724	3.83%
Water	3,146	CCF	\$5,220.84	\$0.00	\$5,220.84	1.6595	13.33%
Sewer	752	CCF	\$1,249.45	\$0.00	\$1,249.45	1.6615	3.19%
Total Cost:			\$39,173.98	\$0.00	\$39,173.98		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

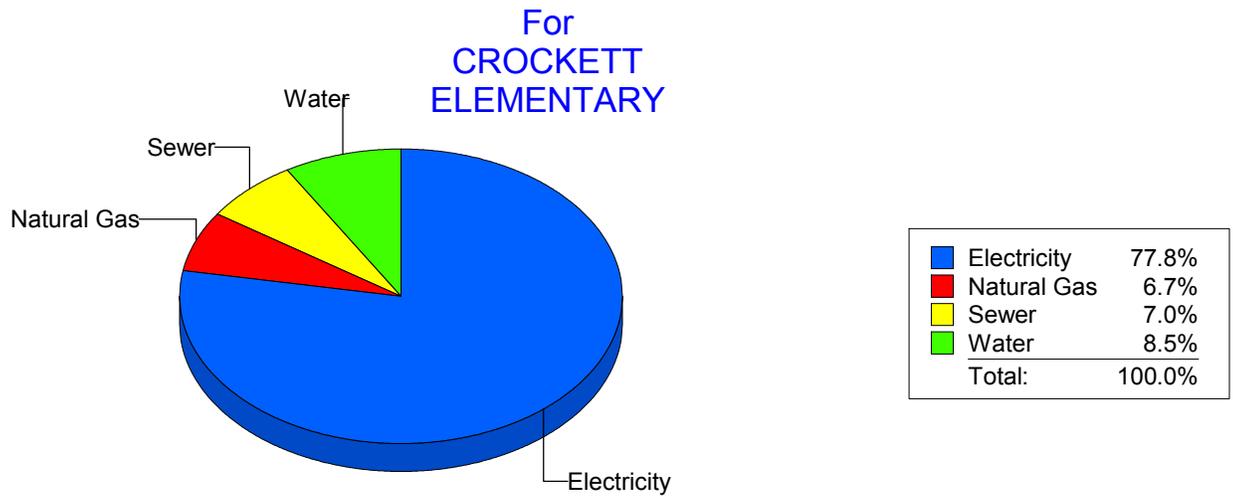
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROCKETT - CROCKETT ELEMENTARY							
Electricity	36,600	KWH	\$4,592.10	\$0.00	\$4,592.10	0.1255	77.80%
Natural Gas	576	CCF	\$395.13	\$0.00	\$395.13	0.6860	6.69%
Water	228	CCF	\$502.07	\$0.00	\$502.07	2.2021	8.51%
Sewer	227	CCF	\$412.77	\$0.00	\$412.77	1.8184	6.99%
Total Cost:			\$5,902.07	\$0.00	\$5,902.07		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

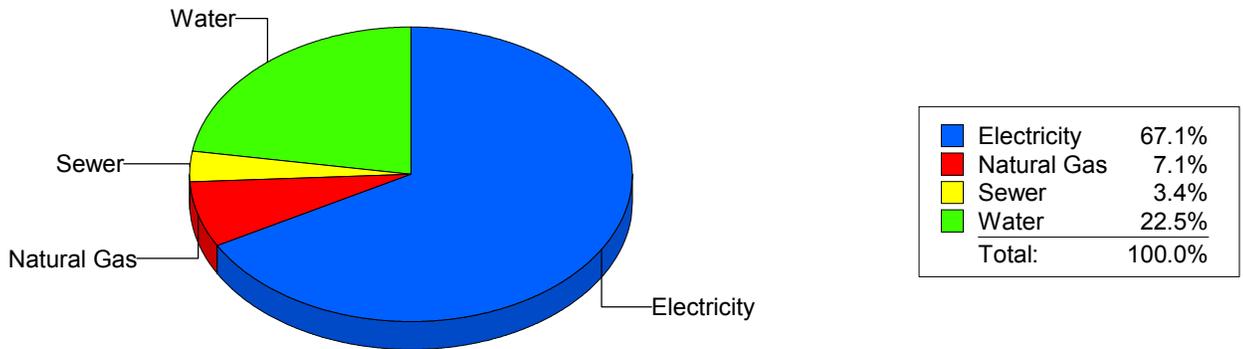
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: CROSBY ELEMENTARY - CROSBY ELEMENTARY							
Electricity	34,415	KWH	\$4,444.69	\$0.00	\$4,444.69	0.1291	67.06%
Natural Gas	638	CCF	\$467.60	\$0.00	\$467.60	0.7329	7.06%
Water	404	CCF	\$1,490.43	\$0.00	\$1,490.43	3.6892	22.49%
Sewer	79	CCF	\$224.81	\$0.00	\$224.81	2.8457	3.39%
Total Cost:			\$6,627.53	\$0.00	\$6,627.53		

For CROSBY ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

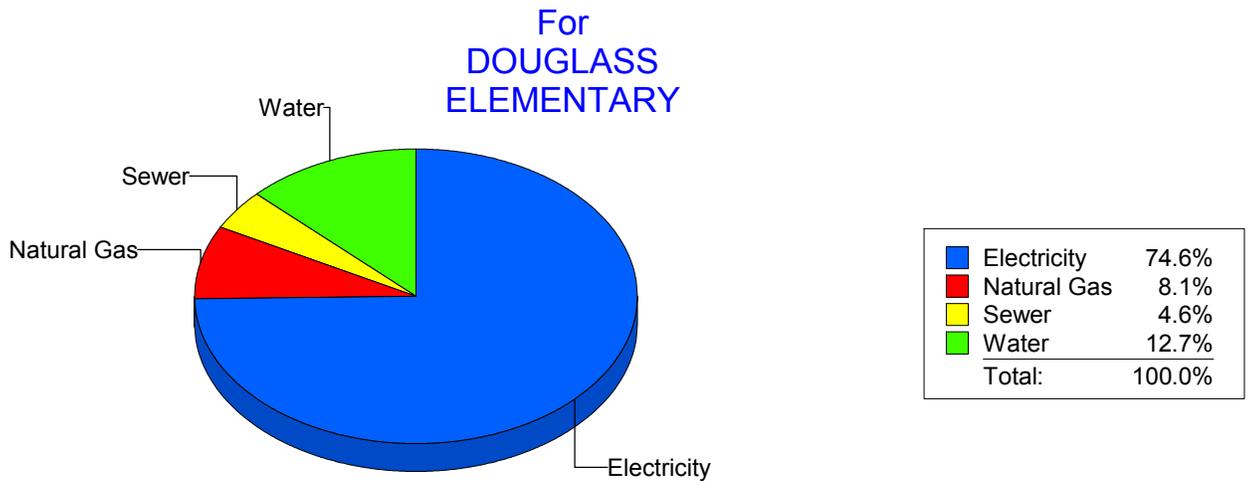
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOUGLASS ELEMENTARY - DOUGLASS ELEMENTARY							
Electricity	42,990	KWH	\$5,051.07	\$0.00	\$5,051.07	0.1175	74.62%
Natural Gas	763	CCF	\$546.08	\$0.00	\$546.08	0.7157	8.07%
Water	305	CCF	\$862.64	\$0.00	\$862.64	2.8283	12.74%
Sewer	108	CCF	\$308.84	\$0.00	\$308.84	2.8596	4.56%
Total Cost:			\$6,768.63	\$0.00	\$6,768.63		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

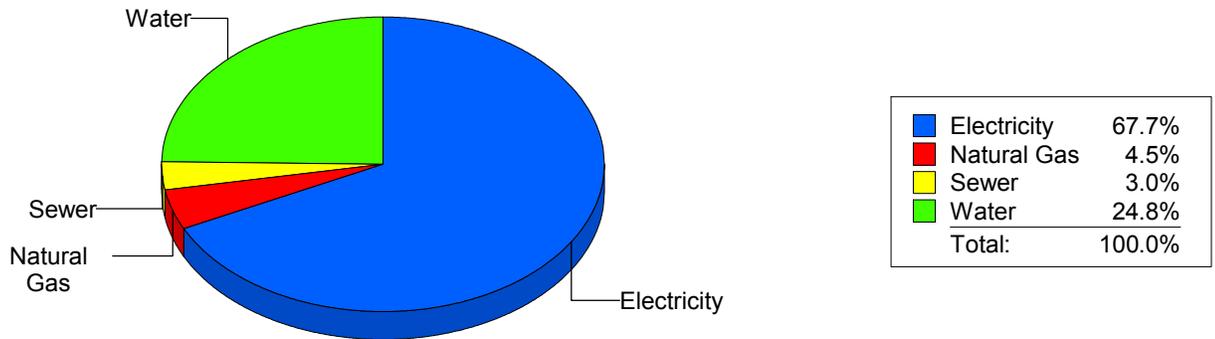
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DOWELL ELEMENTARY - DOWELL ELEMENTARY							
Electricity	26,799	KWH	\$3,566.84	\$0.00	\$3,566.84	0.1331	67.73%
Natural Gas	329	CCF	\$235.82	\$0.00	\$235.82	0.7174	4.48%
Water	533	CCF	\$1,304.86	\$0.00	\$1,304.86	2.4481	24.78%
Sewer	86	CCF	\$158.70	\$0.00	\$158.70	1.8453	3.01%
Total Cost:			\$5,266.22	\$0.00	\$5,266.22		

For DOWELL ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

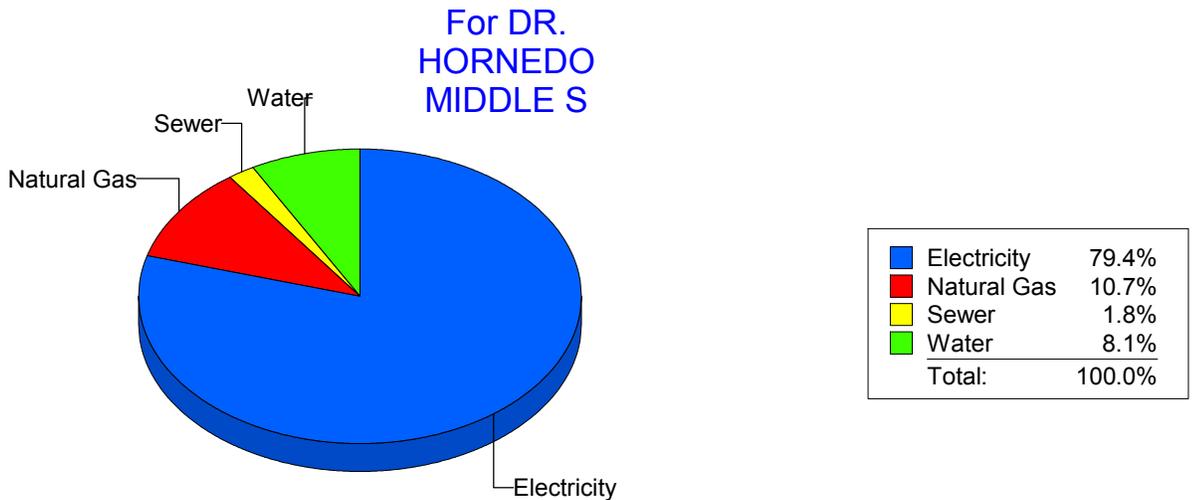
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. HORNEDO MIDDLE S - DR. HORNEDO MIDDLE S							
Electricity	196,000	KWH	\$19,796.50	\$0.00	\$19,796.50	0.1010	79.41%
Natural Gas	4,197	CCF	\$2,664.75	\$0.00	\$2,664.75	0.6349	10.69%
Water	1,540	CCF	\$2,017.98	\$0.00	\$2,017.98	1.3104	8.09%
Sewer	188	CCF	\$450.71	\$0.00	\$450.71	2.3974	1.81%
Total Cost:			\$24,929.94	\$0.00	\$24,929.94		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

el paso

Energy CAP

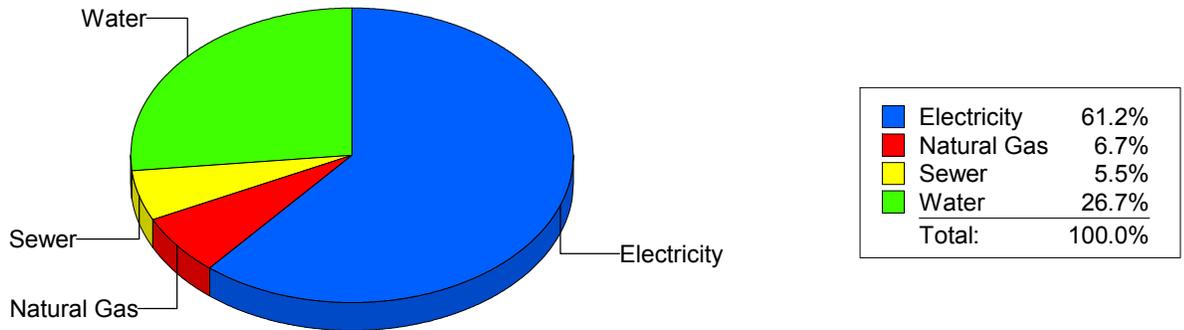
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: DR. L.A. NIXON ELEME - DR. L.A. NIXON ELEME							
Electricity	45,260	KWH	\$5,530.94	\$0.00	\$5,530.94	0.1222	61.17%
Natural Gas	857	CCF	\$605.59	\$0.00	\$605.59	0.7066	6.70%
Water	738	CCF	\$2,410.83	\$0.00	\$2,410.83	3.2667	26.66%
Sewer	193	CCF	\$494.44	\$0.00	\$494.44	2.5619	5.47%
Total Cost:			\$9,041.80	\$0.00	\$9,041.80		

For DR. L.A. NIXON ELEME



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

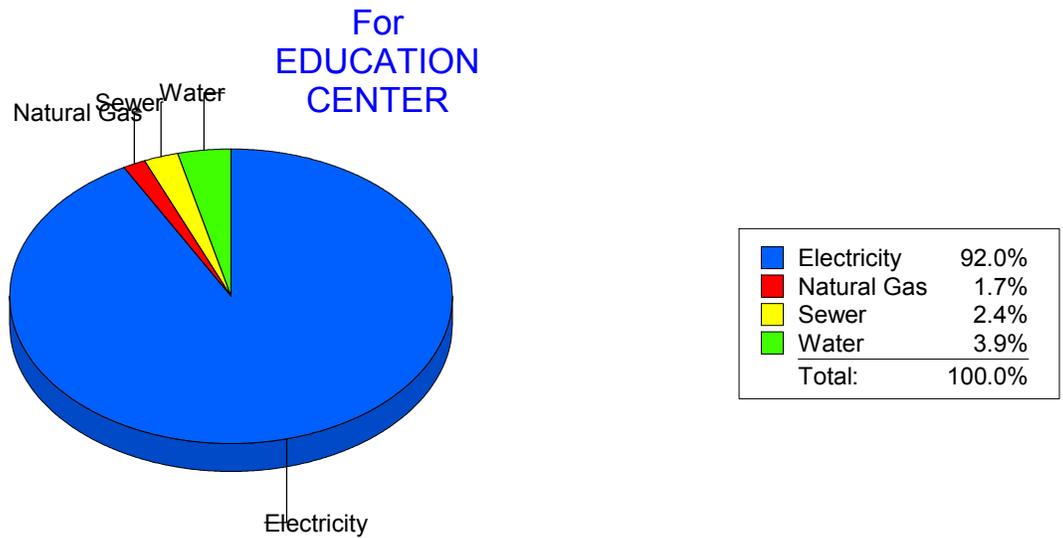
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EDUCATION CENTER - EDUCATION CENTER							
Electricity	333,500	KWH	\$31,903.91	\$0.00	\$31,903.91	0.0957	91.96%
Natural Gas	875	CCF	\$583.57	\$0.00	\$583.57	0.6669	1.68%
Water	613	CCF	\$1,359.11	\$0.00	\$1,359.11	2.2171	3.92%
Sewer	373	CCF	\$847.52	\$0.00	\$847.52	2.2722	2.44%
Total Cost:			\$34,694.11	\$0.00	\$34,694.11		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

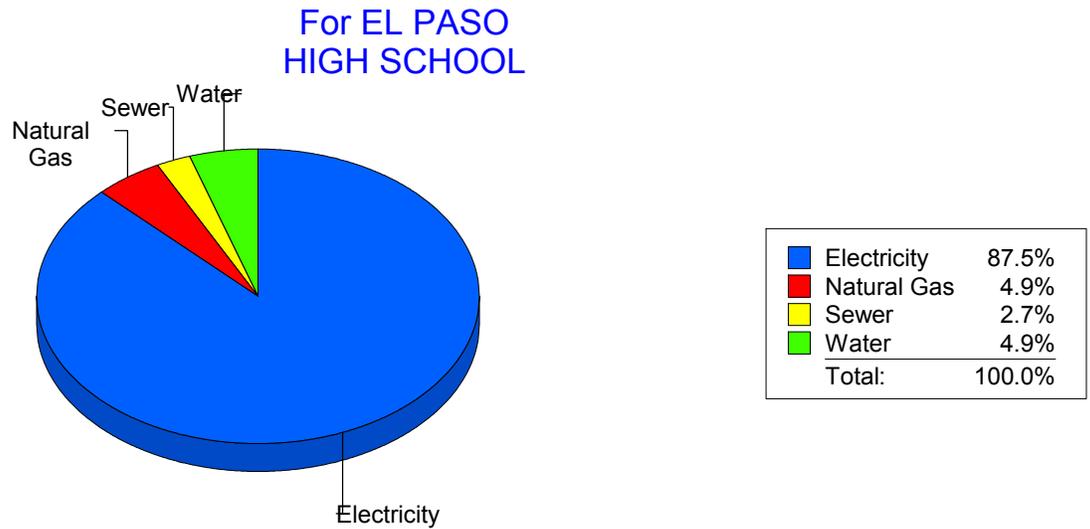
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EL PASO HIGH SCHOOL - EL PASO HIGH SCHOOL							
Electricity	196,152	KWH	\$22,233.18	\$0.00	\$22,233.18	0.1133	87.53%
Natural Gas	1,718	CCF	\$1,239.80	\$0.00	\$1,239.80	0.7217	4.88%
Water	539	CCF	\$1,249.98	\$0.00	\$1,249.98	2.3191	4.92%
Sewer	258	CCF	\$677.22	\$0.00	\$677.22	2.6249	2.67%
Total Cost:			\$25,400.18	\$0.00	\$25,400.18		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

el paso

Energy CAP

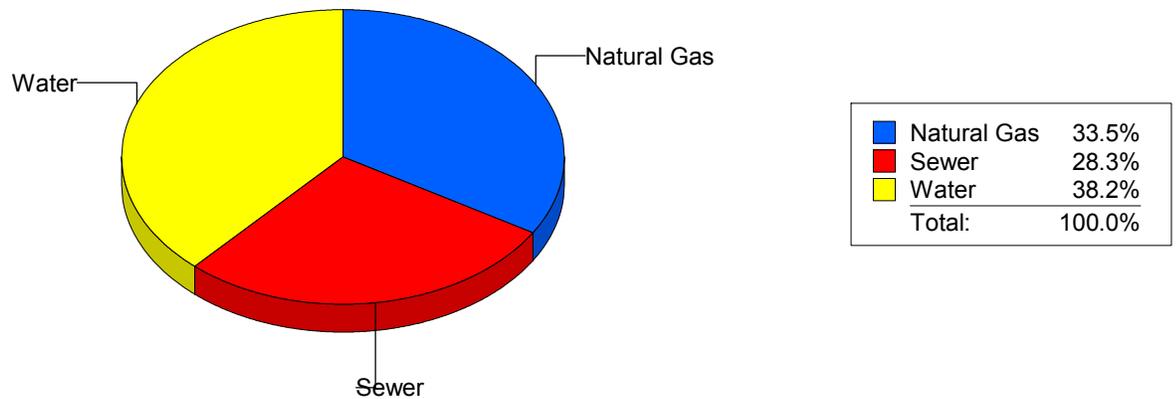
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: EPISD STAFF DEVELOPM - EPISD STAFF DEVELOPM							
Natural Gas		95 CCF	\$84.34	\$0.00	\$84.34	0.8878	33.54%
Water		22 CCF	\$96.04	\$0.00	\$96.04	4.3655	38.19%
Sewer		17 CCF	\$71.07	\$0.00	\$71.07	4.1806	28.26%
Total Cost:			\$251.45	\$0.00	\$251.45		

For EPISD STAFF DEVELOPM



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

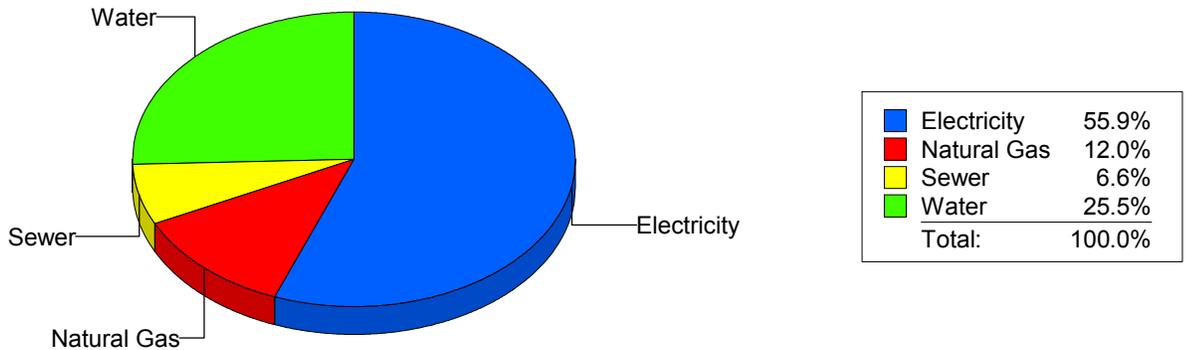
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FANNIN ELEMENTARY - FANNIN ELEMENTARY							
Electricity	25,197	KWH	\$3,503.20	\$0.00	\$3,503.20	0.1390	55.88%
Natural Gas	1,040	CCF	\$749.23	\$0.00	\$749.23	0.7204	11.95%
Water	693	CCF	\$1,601.21	\$0.00	\$1,601.21	2.3105	25.54%
Sewer	170	CCF	\$415.75	\$0.00	\$415.75	2.4456	6.63%
Total Cost:			\$6,269.39	\$0.00	\$6,269.39		

For FANNIN ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

el paso

Energy CAP

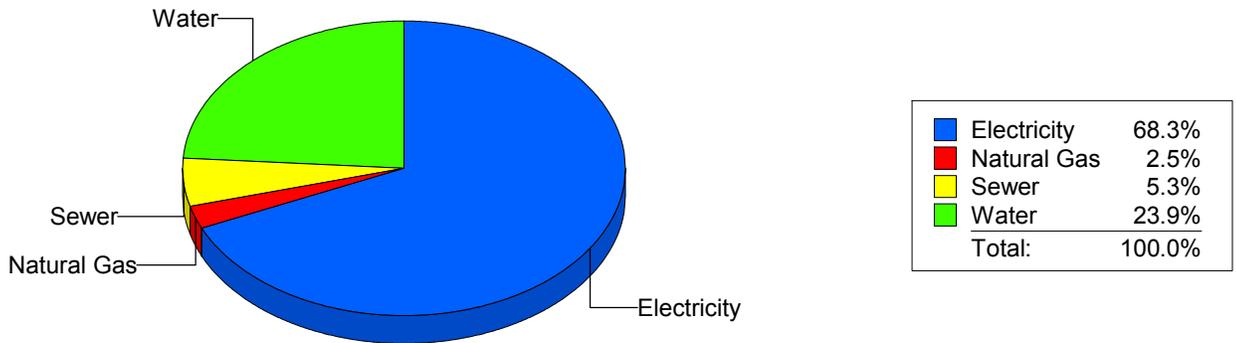
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FINE ARTS/MULTIMEDIA - FINE ARTS/MULTIMEDIA							
Electricity		9,711 KWH	\$1,468.20	\$0.00	\$1,468.20	0.1512	68.32%
Natural Gas		36 CCF	\$52.70	\$0.00	\$52.70	1.4639	2.45%
Water		154 CCF	\$513.90	\$0.00	\$513.90	3.3370	23.91%
Sewer		41 CCF	\$114.31	\$0.00	\$114.31	2.7880	5.32%
Total Cost:			\$2,149.11	\$0.00	\$2,149.11		

For FINE ARTS/MULTIMEDIA



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

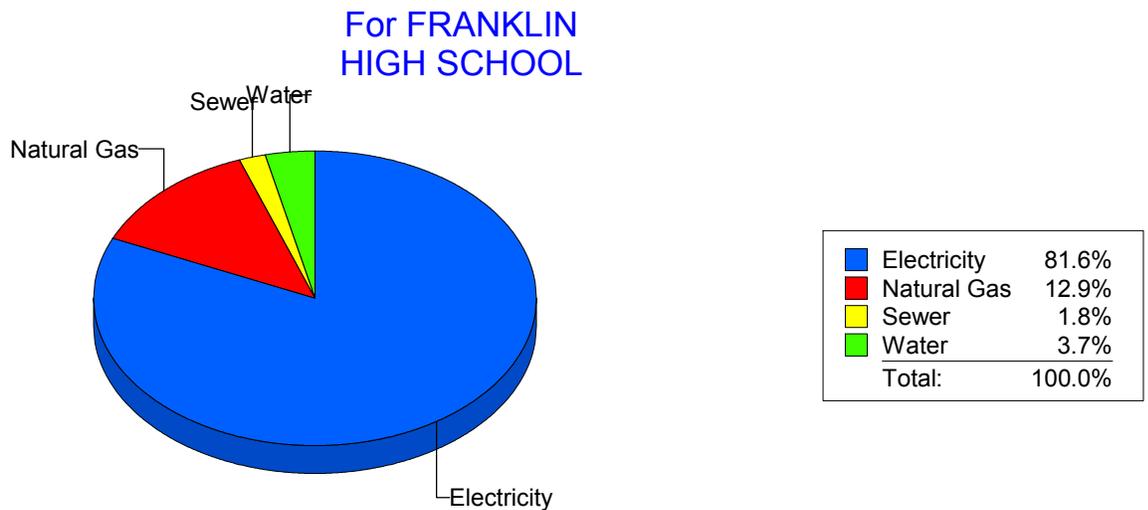
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: FRANKLIN HIGH SCHOOL - FRANKLIN HIGH SCHOOL							
Electricity	297,528	KWH	\$31,936.24	\$0.00	\$31,936.24	0.1073	81.55%
Natural Gas	8,017	CCF	\$5,065.45	\$0.00	\$5,065.45	0.6318	12.94%
Water	738	CCF	\$1,436.44	\$0.00	\$1,436.44	1.9464	3.67%
Sewer	401	CCF	\$721.22	\$0.00	\$721.22	1.7986	1.84%
Total Cost:			\$39,159.35	\$0.00	\$39,159.35		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

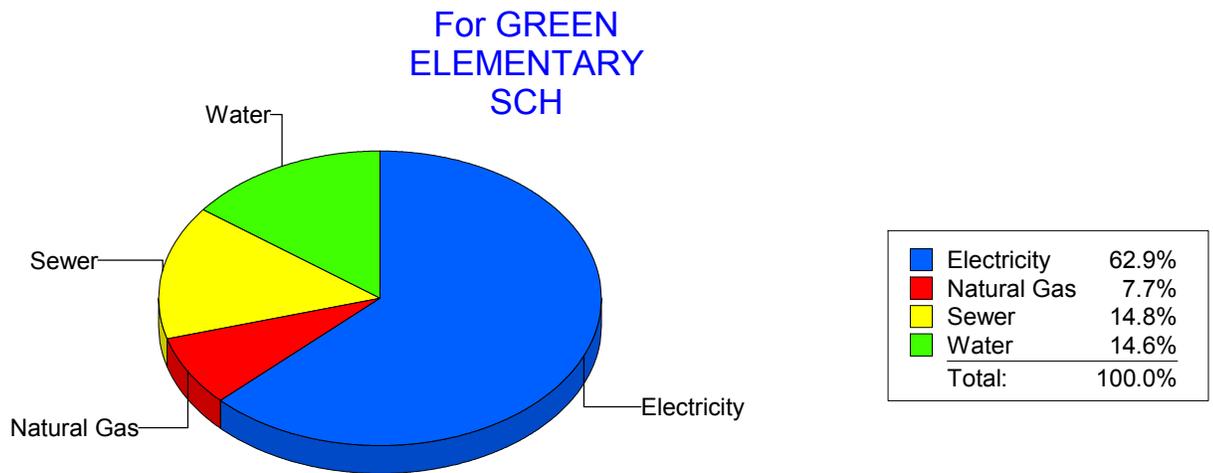
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GREEN ELEMENTARY SCH - GREEN ELEMENTARY SCH							
Electricity	30,600	KWH	\$3,780.81	\$0.00	\$3,780.81	0.1236	62.89%
Natural Gas	632	CCF	\$463.82	\$0.00	\$463.82	0.7339	7.71%
Water	405	CCF	\$879.72	\$0.00	\$879.72	2.1721	14.63%
Sewer	483	CCF	\$887.60	\$0.00	\$887.60	1.8377	14.76%
Total Cost:			\$6,011.95	\$0.00	\$6,011.95		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

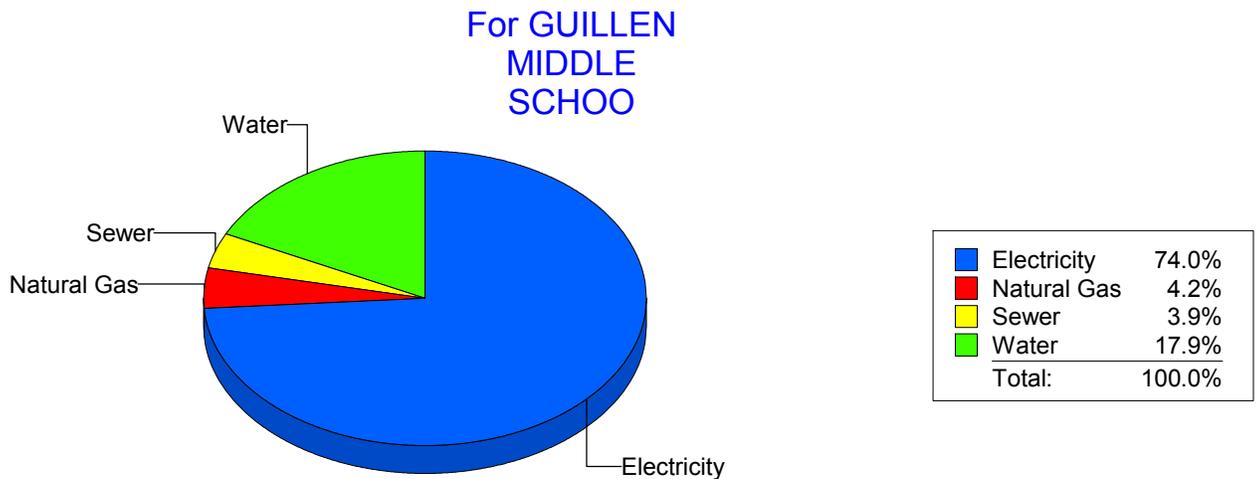
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: GUILLEN MIDDLE SCHOO - GUILLEN MIDDLE SCHOO							
Electricity	84,543	KWH	\$9,305.02	\$0.00	\$9,305.02	0.1101	74.00%
Natural Gas	738	CCF	\$530.61	\$0.00	\$530.61	0.7190	4.22%
Water	971	CCF	\$2,247.27	\$0.00	\$2,247.27	2.3144	17.87%
Sewer	230	CCF	\$491.95	\$0.00	\$491.95	2.1389	3.91%
Total Cost:			\$12,574.85	\$0.00	\$12,574.85		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

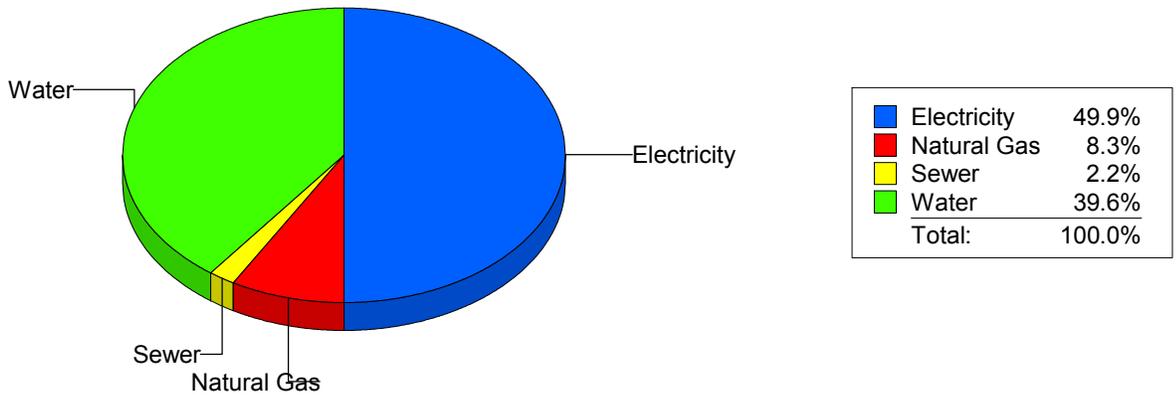
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: H.E. CHARLES MIDDLE - H.E. CHARLES MIDDLE							
Electricity	83,550	KWH	\$9,756.20	\$0.00	\$9,756.20	0.1168	49.89%
Natural Gas	2,532	CCF	\$1,627.75	\$0.00	\$1,627.75	0.6429	8.32%
Water	1,802	CCF	\$7,746.51	\$0.00	\$7,746.51	4.2988	39.61%
Sewer	167	CCF	\$424.04	\$0.00	\$424.04	2.5392	2.17%
Total Cost:			\$19,554.50	\$0.00	\$19,554.50		

For H.E.
CHARLES
MIDDLE



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

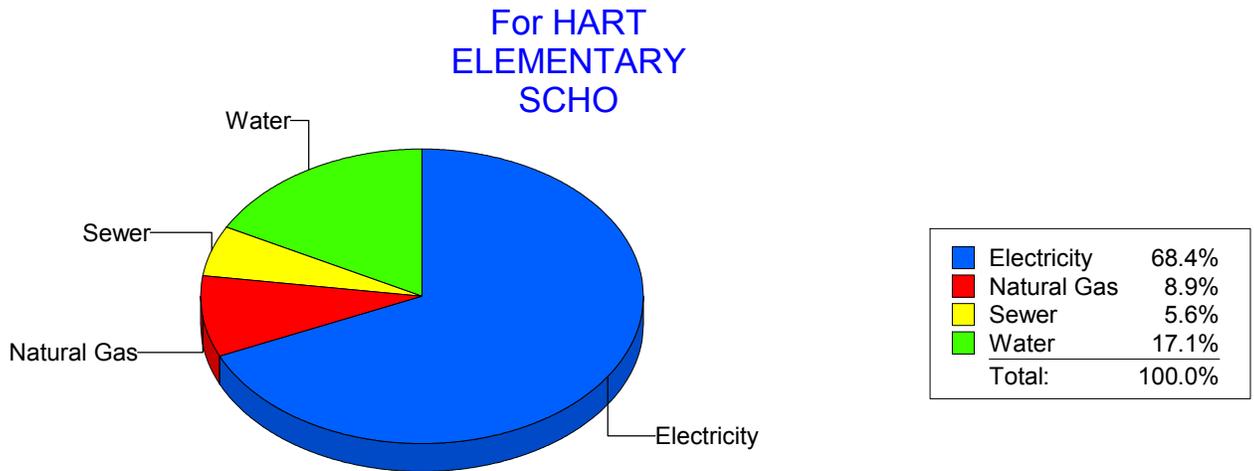
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HART ELEMENTARY SCHO - HART ELEMENTARY SCHO							
Electricity	27,308	KWH	\$3,600.97	\$0.00	\$3,600.97	0.1319	68.36%
Natural Gas	690	CCF	\$466.98	\$0.00	\$466.98	0.6768	8.87%
Water	323	CCF	\$901.78	\$0.00	\$901.78	2.7919	17.12%
Sewer	118	CCF	\$297.58	\$0.00	\$297.58	2.5219	5.65%
Total Cost:			\$5,267.31	\$0.00	\$5,267.31		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

el paso

Energy CAP

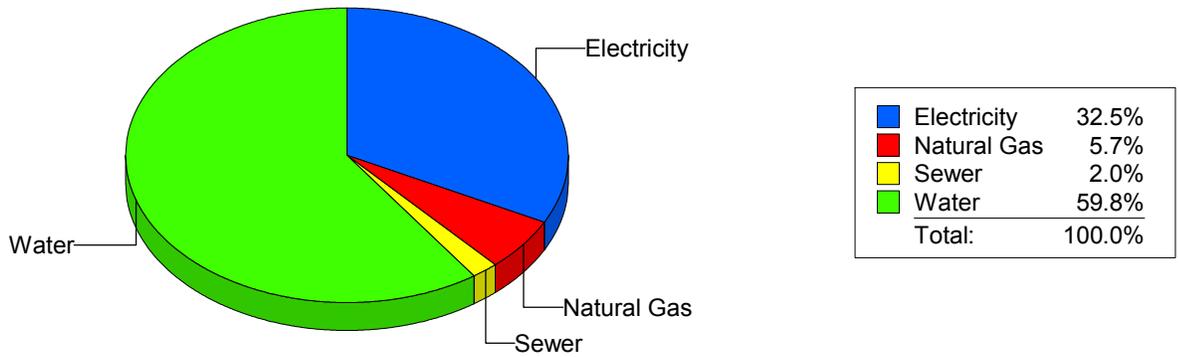
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HAWKINS ELEMENTARY S - HAWKINS ELEMENTARY S							
Electricity	25,721	KWH	\$2,902.85	\$0.00	\$2,902.85	0.1129	32.49%
Natural Gas	763	CCF	\$512.97	\$0.00	\$512.97	0.6723	5.74%
Water	1,242	CCF	\$5,338.74	\$0.00	\$5,338.74	4.2985	59.75%
Sewer	44	CCF	\$180.36	\$0.00	\$180.36	4.0991	2.02%
Total Cost:			\$8,934.92	\$0.00	\$8,934.92		

For HAWKINS
ELEMENTARY
S



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

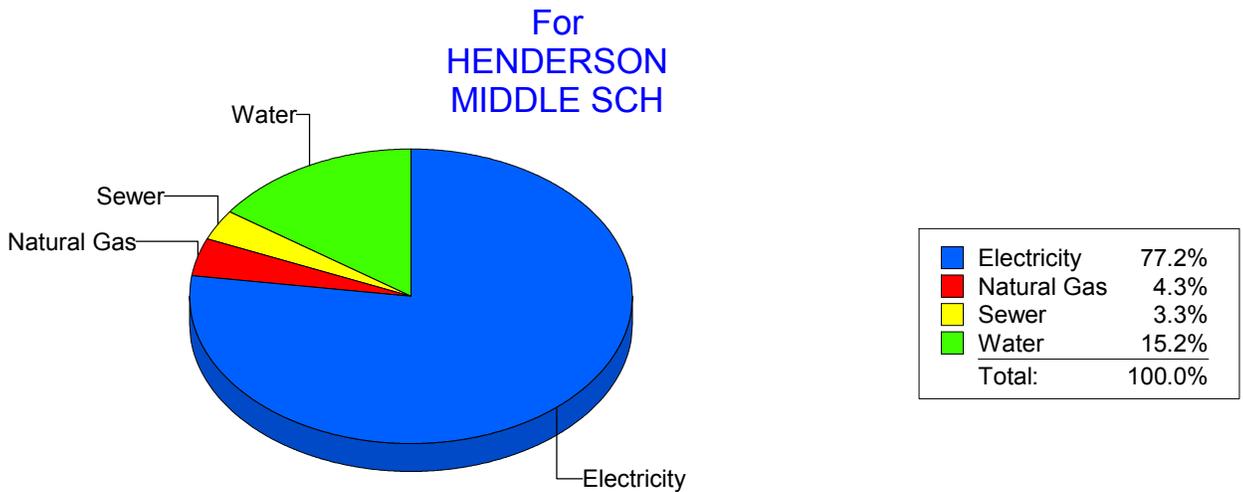
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HENDERSON MIDDLE SCH - HENDERSON MIDDLE SCH							
Electricity	59,410	KWH	\$7,129.42	\$0.00	\$7,129.42	0.1200	77.19%
Natural Gas	574	CCF	\$393.88	\$0.00	\$393.88	0.6862	4.26%
Water	631	CCF	\$1,403.82	\$0.00	\$1,403.82	2.2248	15.20%
Sewer	194	CCF	\$308.62	\$0.00	\$308.62	1.5908	3.34%
Total Cost:			\$9,235.74	\$0.00	\$9,235.74		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

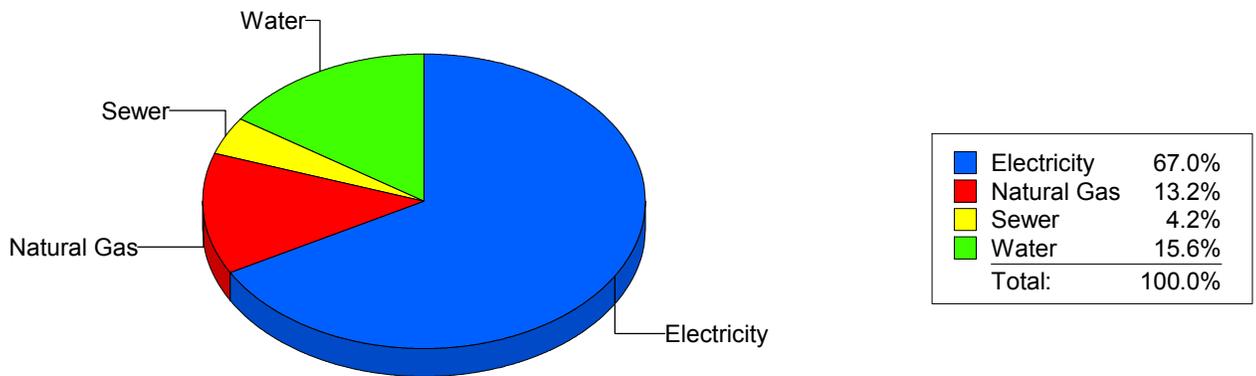
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERCULES COTTAGES - HERCULES COTTAGES							
Electricity	5,158	KWH	\$856.76	\$0.00	\$856.76	0.1661	67.00%
Natural Gas	4	CCF	\$169.04	\$0.00	\$169.04	42.2600	13.22%
Water	57	CCF	\$199.71	\$0.00	\$199.71	3.5037	15.62%
Sewer	18	CCF	\$53.19	\$0.00	\$53.19	2.9550	4.16%
Total Cost:			\$1,278.70	\$0.00	\$1,278.70		

For HERCULES COTTAGES



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

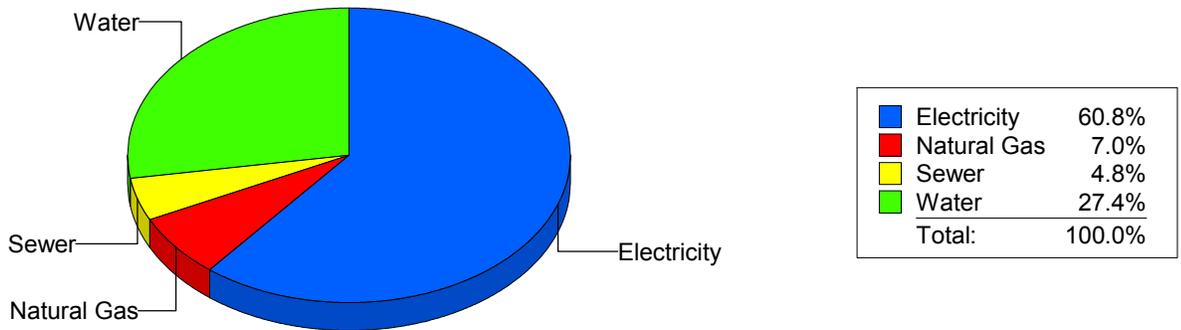
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HERRERA - HERRERA ELEMENTARY							
Electricity	53,600	KWH	\$6,996.38	\$0.00	\$6,996.38	0.1305	60.78%
Natural Gas	1,234	CCF	\$809.80	\$0.00	\$809.80	0.6562	7.03%
Water	906	CCF	\$3,150.57	\$0.00	\$3,150.57	3.4775	27.37%
Sewer	270	CCF	\$554.85	\$0.00	\$554.85	2.0550	4.82%
Total Cost:			\$11,511.60	\$0.00	\$11,511.60		

For HERRERA ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

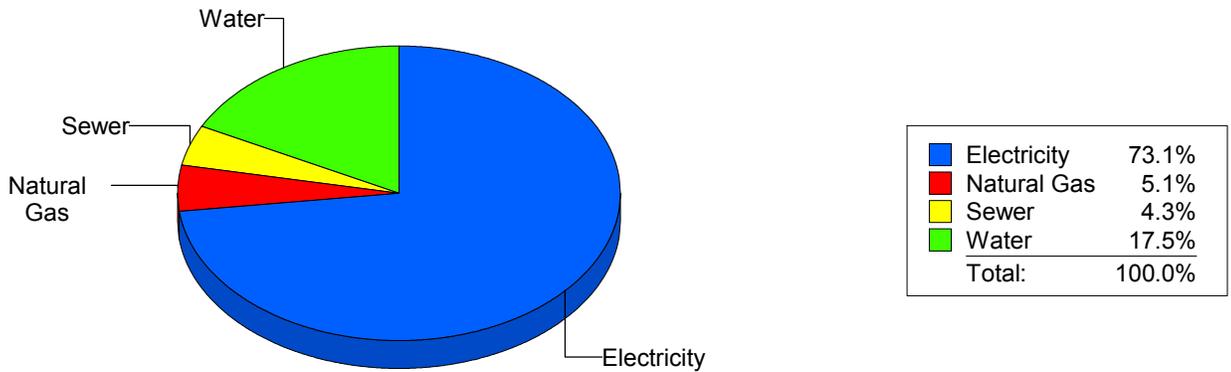
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HILLSIDE ELEMENTARY - HILLSIDE ELEMENTARY							
Electricity	36,062	KWH	\$5,258.74	\$0.00	\$5,258.74	0.1458	73.07%
Natural Gas	396	CCF	\$366.68	\$0.00	\$366.68	0.9267	5.10%
Water	353	CCF	\$1,258.18	\$0.00	\$1,258.18	3.5642	17.48%
Sewer	89	CCF	\$312.88	\$0.00	\$312.88	3.5155	4.35%
Total Cost:			\$7,196.48	\$0.00	\$7,196.48		

For HILLSIDE ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

el Paso

Energy CAP

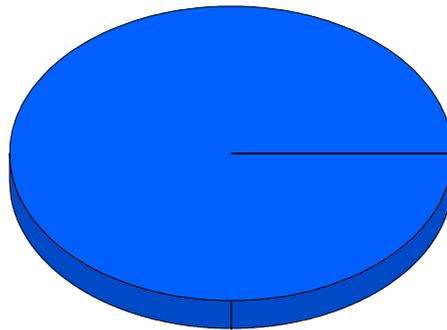
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: 882 - HONDO PASS COTTAGES							
Natural Gas		27 CCF	\$47.86	\$0.00	\$47.86	1.7726	100.00%
Total Cost:			\$47.86	\$0.00	\$47.86		

For HONDO
PASS
COTTAGES



■ Natural Gas	100.0%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

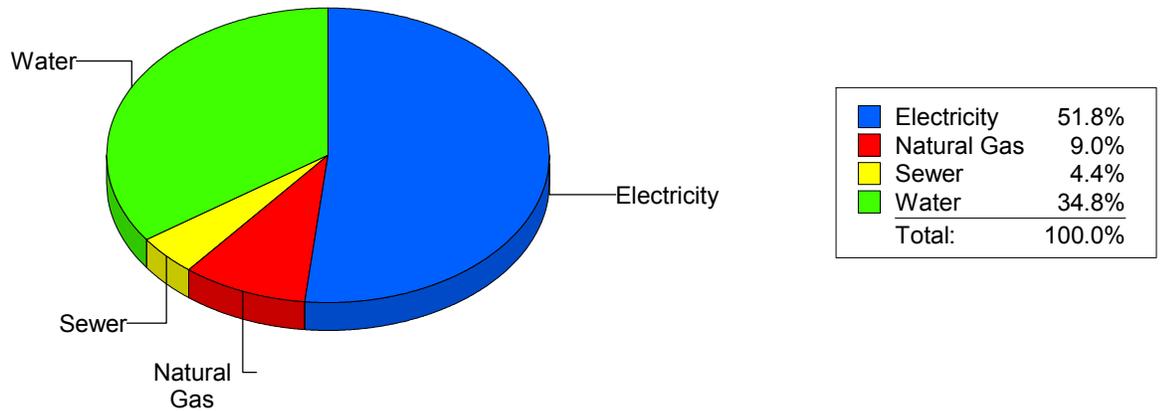
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HOUSTON INTERMEDIATE - HOUSTON INTERMEDIATE							
Electricity	25,091	KWH	\$3,268.77	\$0.00	\$3,268.77	0.1303	51.80%
Natural Gas	760	CCF	\$568.76	\$0.00	\$568.76	0.7484	9.01%
Water	491	CCF	\$2,193.21	\$0.00	\$2,193.21	4.4668	34.75%
Sewer	55	CCF	\$279.81	\$0.00	\$279.81	5.0875	4.43%
Total Cost:			\$6,310.55	\$0.00	\$6,310.55		

For HOUSTON INTERMEDIATE



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

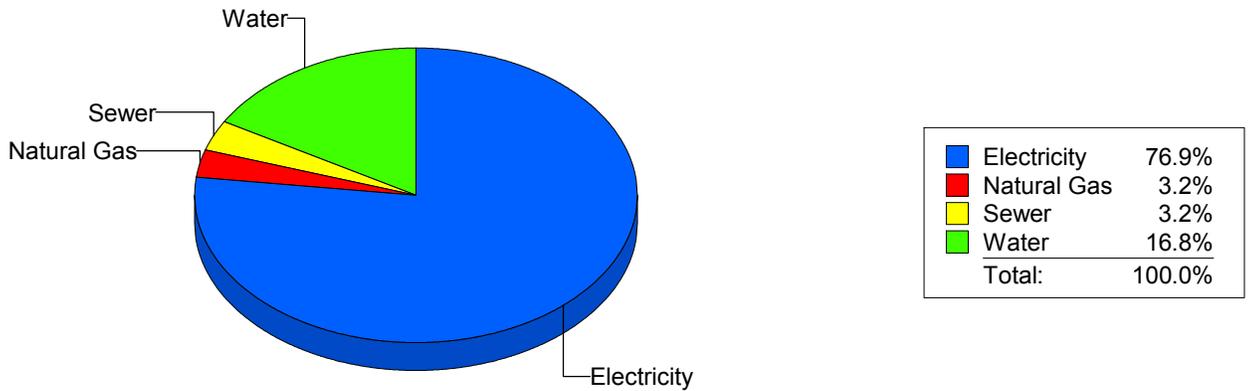
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOYE - HR MOYE							
Electricity	63,000	KWH	\$7,849.78	\$0.00	\$7,849.78	0.1246	76.88%
Natural Gas	465	CCF	\$324.48	\$0.00	\$324.48	0.6978	3.18%
Water	406	CCF	\$1,713.21	\$0.00	\$1,713.21	4.2197	16.78%
Sewer	87	CCF	\$322.44	\$0.00	\$322.44	3.7062	3.16%
Total Cost:			\$10,209.91	\$0.00	\$10,209.91		

For HR MOYE



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

el paso

Energy CAP

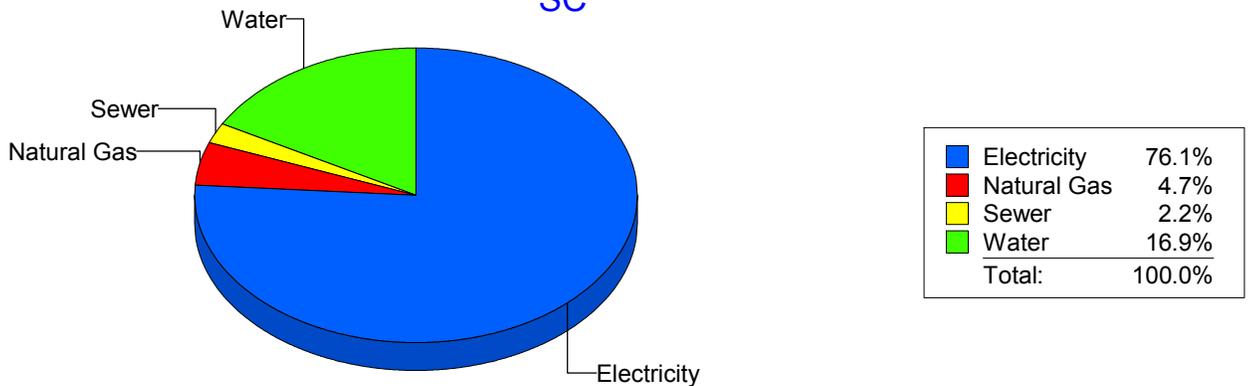
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: HUGHEY ELEMENTARY SC - HUGHEY ELEMENTARY SC							
Electricity	33,880	KWH	\$4,668.02	\$0.00	\$4,668.02	0.1378	76.09%
Natural Gas	412	CCF	\$290.00	\$0.00	\$290.00	0.7039	4.73%
Water	289	CCF	\$1,039.35	\$0.00	\$1,039.35	3.5964	16.94%
Sewer	58	CCF	\$137.17	\$0.00	\$137.17	2.3650	2.24%
Total Cost:			\$6,134.54	\$0.00	\$6,134.54		

For HUGHEY ELEMENTARY SC



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

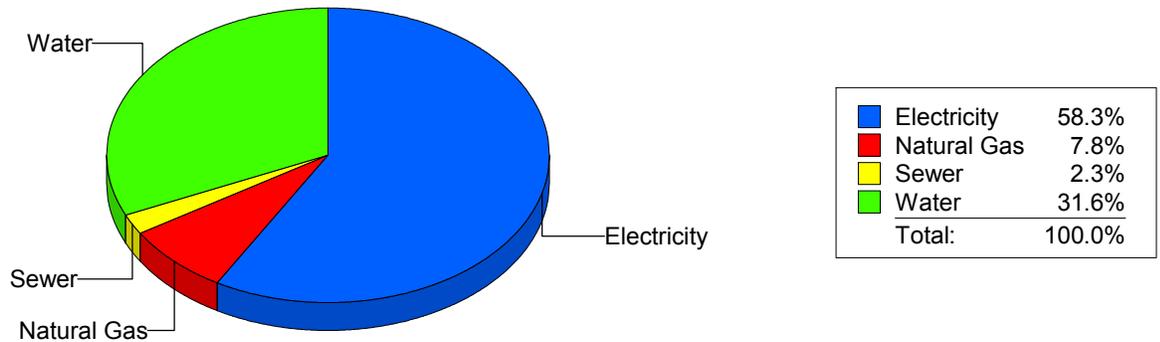
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: IRVIN HIGH SCHOOL - IRVIN HIGH SCHOOL							
Electricity	131,353	KWH	\$14,698.95	\$0.00	\$14,698.95	0.1119	58.34%
Natural Gas	3,009	CCF	\$1,961.29	\$0.00	\$1,961.29	0.6518	7.78%
Water	2,126	CCF	\$7,962.50	\$0.00	\$7,962.50	3.7453	31.60%
Sewer	343	CCF	\$573.22	\$0.00	\$573.22	1.6712	2.28%
Total Cost:			\$25,195.96	\$0.00	\$25,195.96		

For IRVIN HIGH SCHOOL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

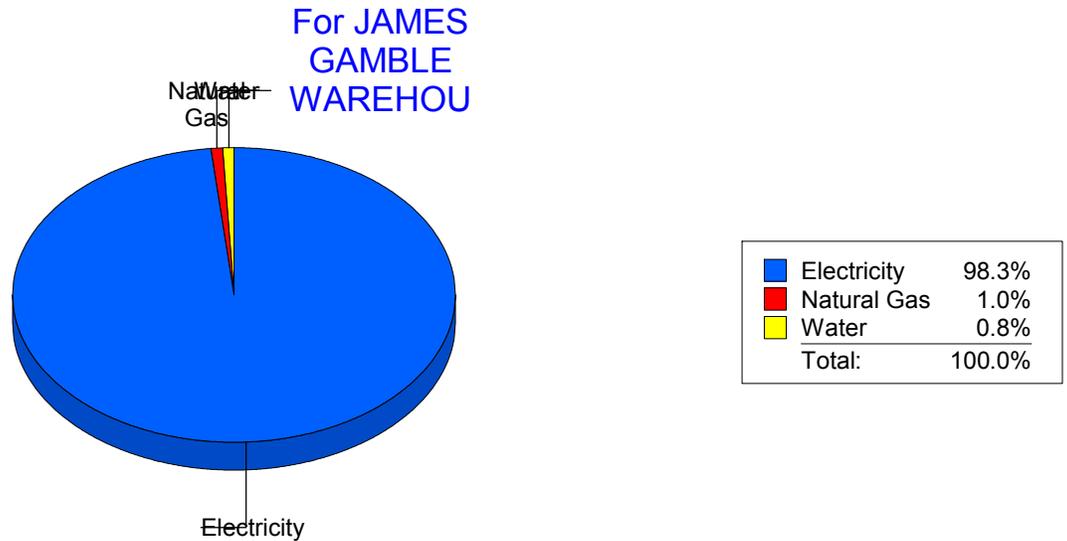
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JAMES GAMBLE WAREHOU - JAMES GAMBLE WAREHOU							
Electricity	38,300	KWH	\$4,717.10	\$0.00	\$4,717.10	0.1232	98.27%
Natural Gas	25	CCF	\$46.55	\$0.00	\$46.55	1.9000	0.97%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.76%
Total Cost:			\$4,800.01	\$0.00	\$4,800.01		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

el paso

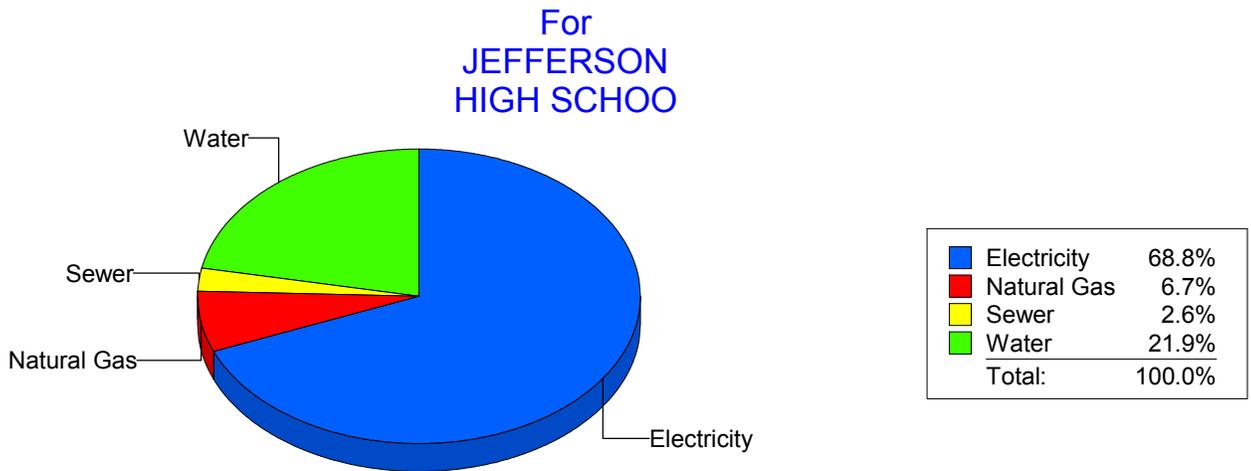
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: JEFFERSON HIGH SCHOO - JEFFERSON HIGH SCHOO							
Electricity	104,488	KWH	\$15,507.69	\$0.00	\$15,507.69	0.1484	68.84%
Natural Gas	2,034	CCF	\$1,506.35	\$0.00	\$1,506.35	0.7406	6.69%
Water	1,602	CCF	\$4,930.19	\$0.00	\$4,930.19	3.0775	21.89%
Sewer	188	CCF	\$583.31	\$0.00	\$583.31	3.1027	2.59%
Total Cost:			\$22,527.54	\$0.00	\$22,527.54		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

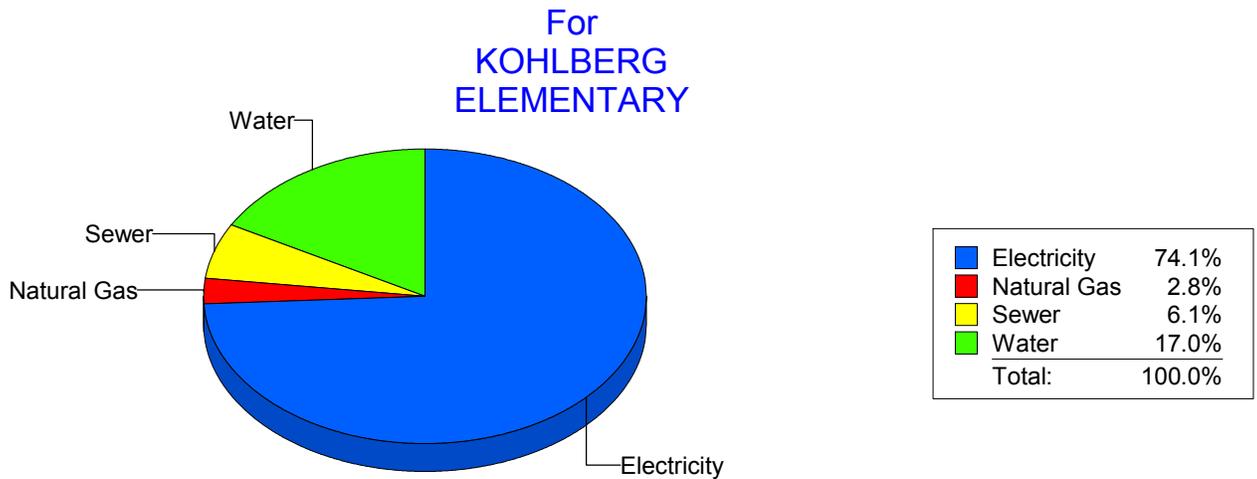
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: KOHLBERG ELEMENTARY - KOHLBERG ELEMENTARY							
Electricity	48,340	KWH	\$6,094.63	\$0.00	\$6,094.63	0.1261	74.11%
Natural Gas	318	CCF	\$228.85	\$0.00	\$228.85	0.7197	2.78%
Water	592	CCF	\$1,400.68	\$0.00	\$1,400.68	2.3660	17.03%
Sewer	246	CCF	\$499.51	\$0.00	\$499.51	2.0305	6.07%
Total Cost:			\$8,223.67	\$0.00	\$8,223.67		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

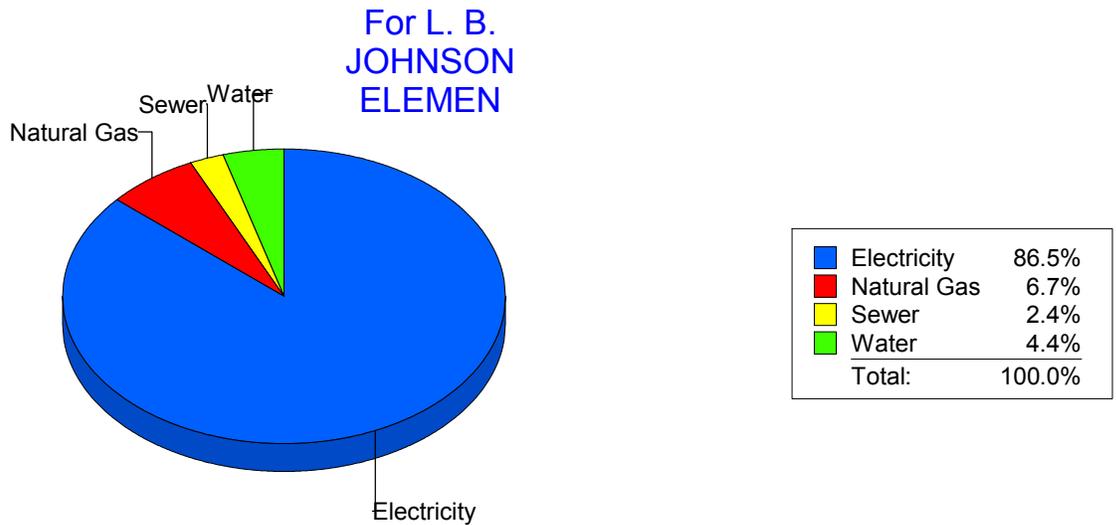
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: L. B. JOHNSON ELEMEN - L. B. JOHNSON ELEMEN							
Electricity	102,100	KWH	\$11,078.58	\$0.00	\$11,078.58	0.1085	86.49%
Natural Gas	1,253	CCF	\$854.30	\$0.00	\$854.30	0.6818	6.67%
Water	258	CCF	\$569.49	\$0.00	\$569.49	2.2073	4.45%
Sewer	117	CCF	\$306.52	\$0.00	\$306.52	2.6198	2.39%
Total Cost:			\$12,808.89	\$0.00	\$12,808.89		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

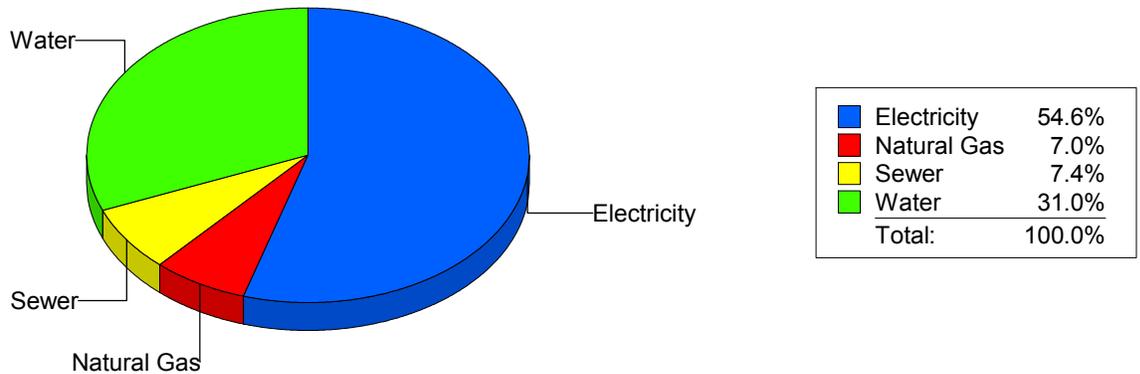
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LAMAR ELEMENTARY SCH - LAMAR ELEMENTARY SCH							
Electricity	35,400	KWH	\$4,423.35	\$0.00	\$4,423.35	0.1250	54.64%
Natural Gas	740	CCF	\$565.25	\$0.00	\$565.25	0.7639	6.98%
Water	753	CCF	\$2,511.08	\$0.00	\$2,511.08	3.3348	31.02%
Sewer	203	CCF	\$595.27	\$0.00	\$595.27	2.9324	7.35%
Total Cost:			\$8,094.95	\$0.00	\$8,094.95		

For LAMAR
ELEMENTARY
SCH



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

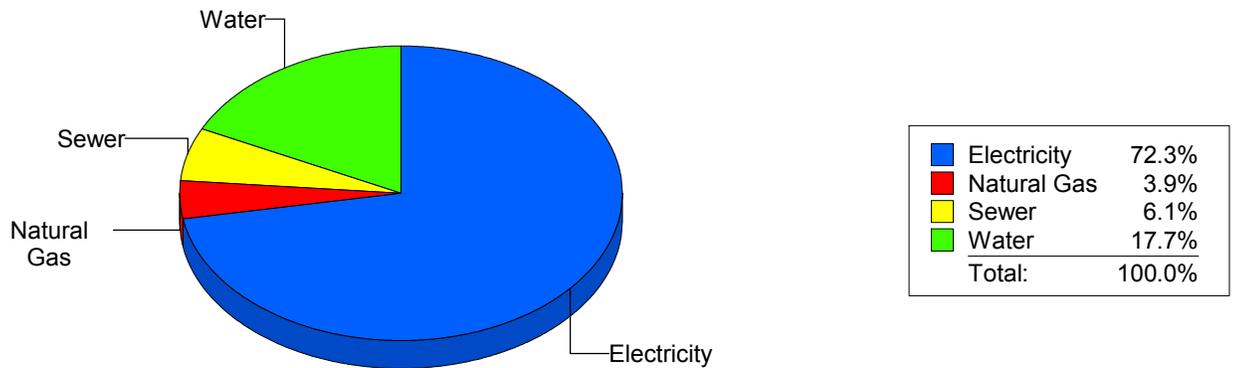
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LEE ELEMENTARY - LEE ELEMENTARY							
Electricity	36,763	KWH	\$4,931.65	\$0.00	\$4,931.65	0.1341	72.34%
Natural Gas	299	CCF	\$268.53	\$0.00	\$268.53	0.8981	3.94%
Water	414	CCF	\$1,203.57	\$0.00	\$1,203.57	2.9072	17.65%
Sewer	104	CCF	\$413.73	\$0.00	\$413.73	3.9782	6.07%
Total Cost:			\$6,817.48	\$0.00	\$6,817.48		

For LEE ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

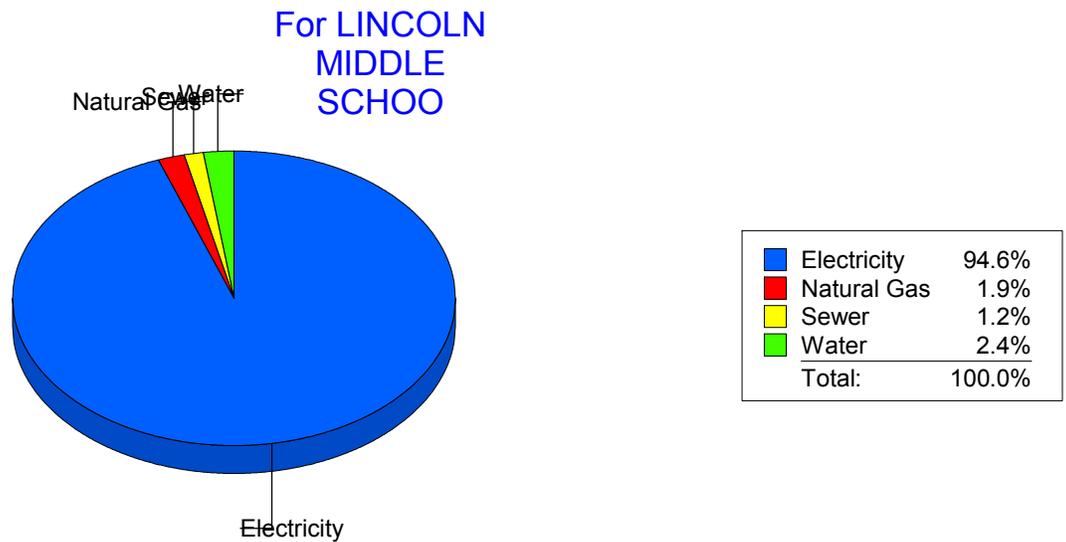
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LINCOLN MIDDLE SCHOO - LINCOLN MIDDLE SCHOO							
Electricity	245,350	KWH	\$28,516.87	\$0.00	\$28,516.87	0.1162	94.58%
Natural Gas	861	CCF	\$574.73	\$0.00	\$574.73	0.6675	1.91%
Water	331	CCF	\$712.39	\$0.00	\$712.39	2.1522	2.36%
Sewer	166	CCF	\$348.43	\$0.00	\$348.43	2.0990	1.16%
Total Cost:			\$30,152.42	\$0.00	\$30,152.42		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

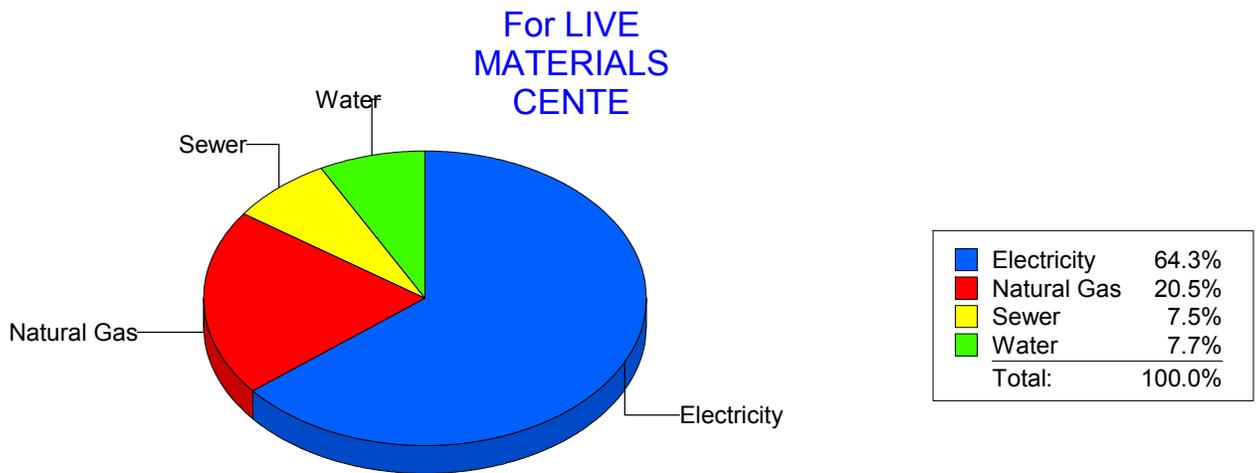
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LIVE MATERIALS CENTE - LIVE MATERIALS CENTE							
Electricity		1,377 KWH	\$238.37	\$0.00	\$238.37	0.1731	64.30%
Natural Gas		17 CCF	\$75.88	\$0.00	\$75.88	4.4635	20.47%
Water		5 CCF	\$28.65	\$0.00	\$28.65	5.7300	7.73%
Sewer		6 CCF	\$27.84	\$0.00	\$27.84	4.6400	7.51%
Total Cost:			\$370.74	\$0.00	\$370.74		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

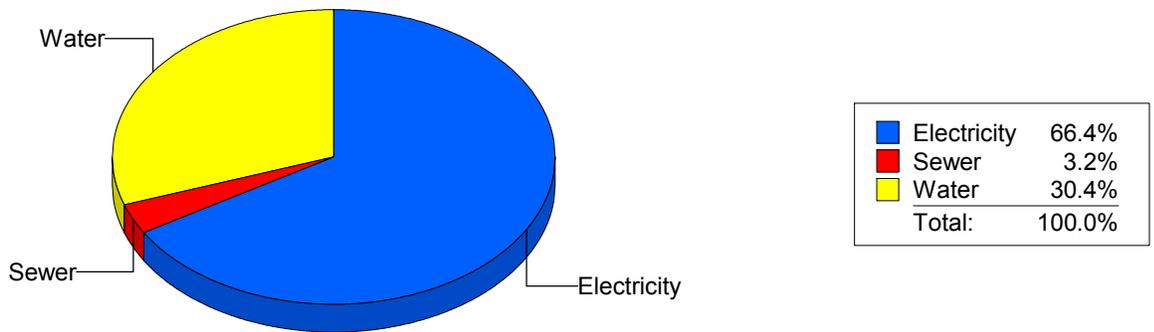
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LOGAN ELEMENTARY - LOGAN ELEMENTARY							
Electricity	25,040	KWH	\$3,208.92	\$0.00	\$3,208.92	0.1282	66.43%
Water	397	CCF	\$1,468.02	\$0.00	\$1,468.02	3.6978	30.39%
Sewer	72	CCF	\$153.68	\$0.00	\$153.68	2.1344	3.18%
Total Cost:			\$4,830.62	\$0.00	\$4,830.62		

For LOGAN ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

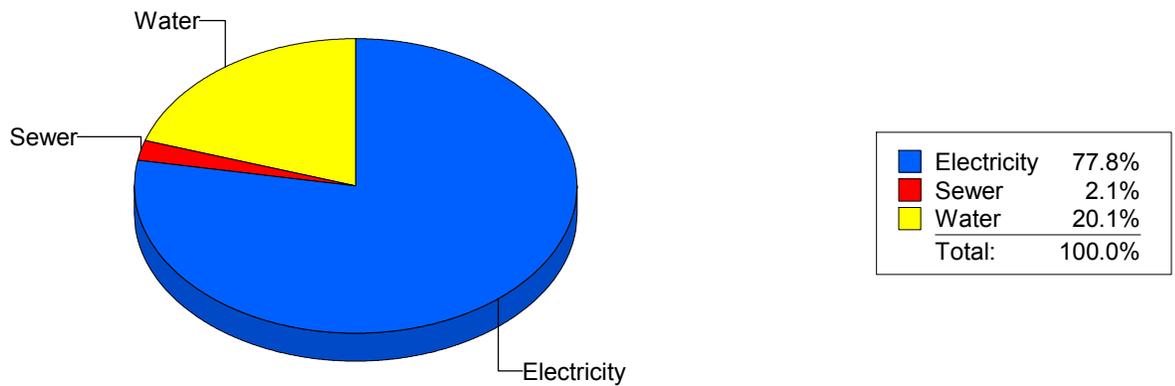
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: LUNDY - LUNDY							
Electricity	65,000	KWH	\$8,890.96	\$0.00	\$8,890.96	0.1368	77.81%
Water	543	CCF	\$2,294.49	\$0.00	\$2,294.49	4.2256	20.08%
Sewer	23	CCF	\$241.16	\$0.00	\$241.16	10.4852	2.11%
Total Cost:			\$11,426.61	\$0.00	\$11,426.61		

For LUNDY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

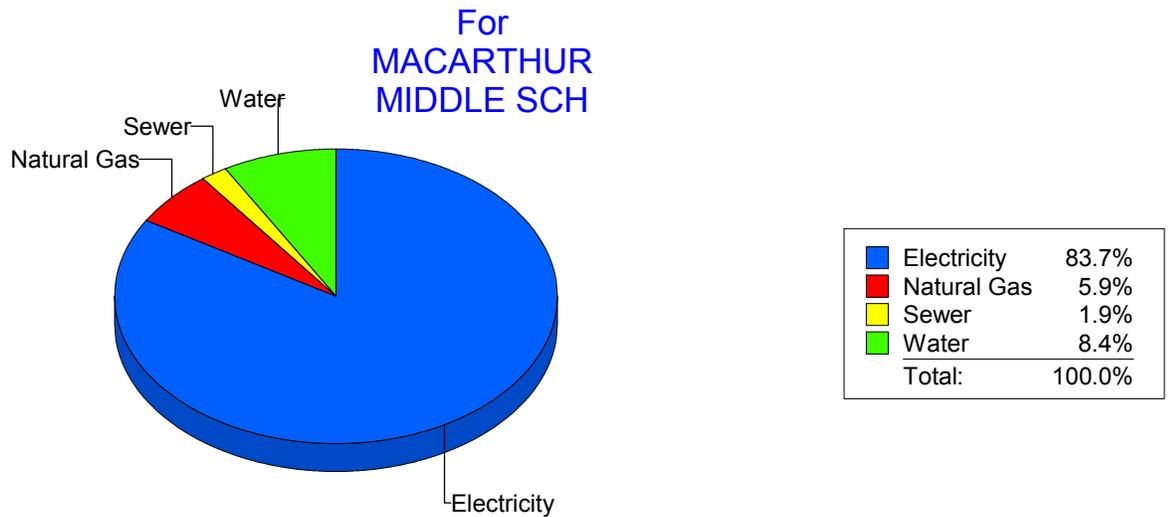
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MACARTHUR MIDDLE SCH - MACARTHUR MIDDLE SCH							
Electricity	94,200	KWH	\$11,652.49	\$0.00	\$11,652.49	0.1237	83.74%
Natural Gas	1,249	CCF	\$819.23	\$0.00	\$819.23	0.6559	5.89%
Water	389	CCF	\$1,174.06	\$0.00	\$1,174.06	3.0181	8.44%
Sewer	104	CCF	\$269.69	\$0.00	\$269.69	2.5932	1.94%
Total Cost:			\$13,915.47	\$0.00	\$13,915.47		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

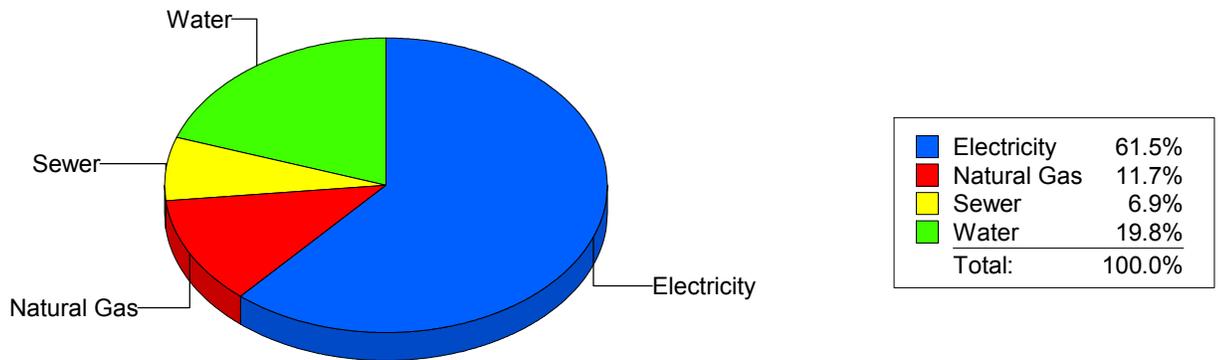
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFIN MIDDLE SCHO - MAGOFFIN MIDDLE SCHO							
Electricity	20,165	KWH	\$2,614.01	\$0.00	\$2,614.01	0.1296	61.52%
Natural Gas	738	CCF	\$497.22	\$0.00	\$497.22	0.6738	11.70%
Water	264	CCF	\$843.01	\$0.00	\$843.01	3.1932	19.84%
Sewer	65	CCF	\$294.50	\$0.00	\$294.50	4.5308	6.93%
Total Cost:			\$4,248.74	\$0.00	\$4,248.74		

For MAGOFFIN MIDDLE SCHO



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

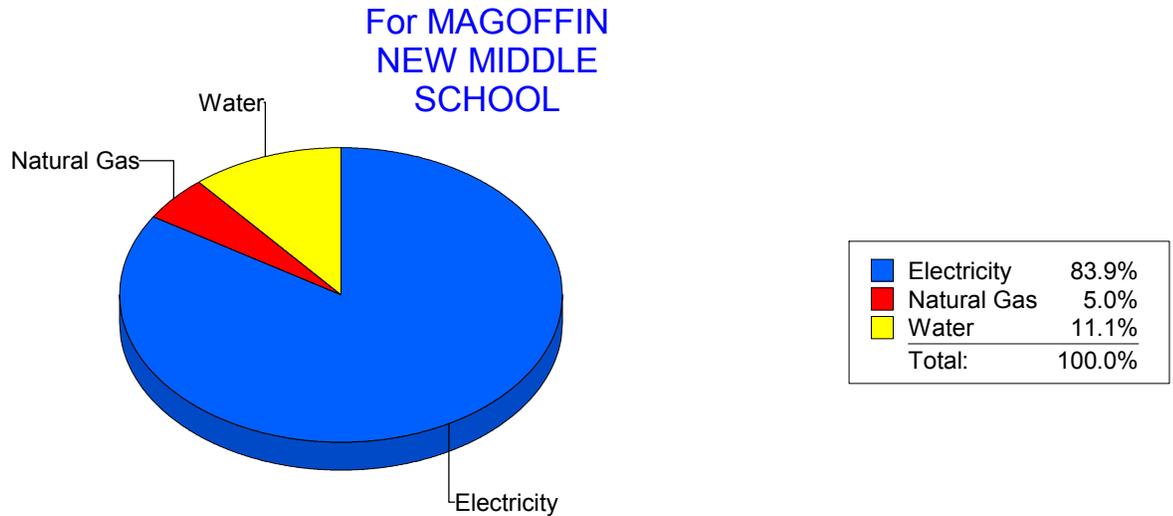
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAGOFFINMIDDLESCHOOLN047 - MAGOFFIN NEW MIDDLE SCHOOL							
Electricity	142,600	KWH	\$16,211.14	\$0.00	\$16,211.14	0.1137	83.86%
Natural Gas	1,482	CCF	\$966.08	\$0.00	\$966.08	0.6519	5.00%
Water	570	CCF	\$2,153.31	\$0.00	\$2,153.31	3.7777	11.14%
Total Cost:			\$19,330.53	\$0.00	\$19,330.53		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

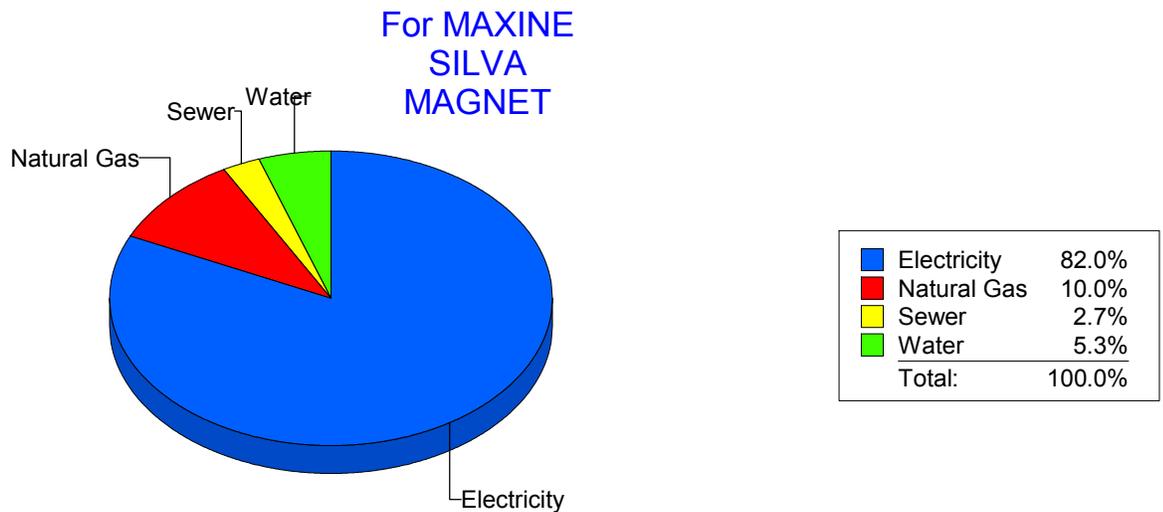
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MAXINE SILVA MAGNET - MAXINE SILVA MAGNET							
Electricity	75,900	KWH	\$8,246.12	\$0.00	\$8,246.12	0.1086	82.04%
Natural Gas	1,540	CCF	\$1,002.62	\$0.00	\$1,002.62	0.6511	9.97%
Water	212	CCF	\$534.37	\$0.00	\$534.37	2.5206	5.32%
Sewer	103	CCF	\$268.42	\$0.00	\$268.42	2.6060	2.67%
Total Cost:			\$10,051.53	\$0.00	\$10,051.53		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

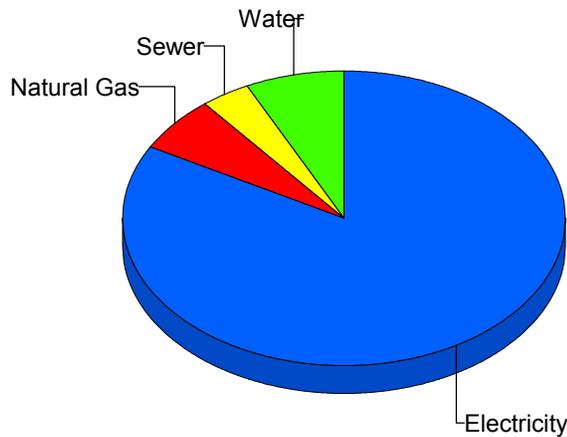
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MESITA ELEMENTARY - MESITA ELEMENTARY							
Electricity	98,520	KWH	\$11,785.51	\$0.00	\$11,785.51	0.1196	83.13%
Natural Gas	1,251	CCF	\$850.22	\$0.00	\$850.22	0.6796	6.00%
Water	360	CCF	\$1,038.88	\$0.00	\$1,038.88	2.8858	7.33%
Sewer	229	CCF	\$502.78	\$0.00	\$502.78	2.1955	3.55%
Total Cost:			\$14,177.39	\$0.00	\$14,177.39		

For MESITA ELEMENTARY



Electricity	83.1%
Natural Gas	6.0%
Sewer	3.5%
Water	7.3%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

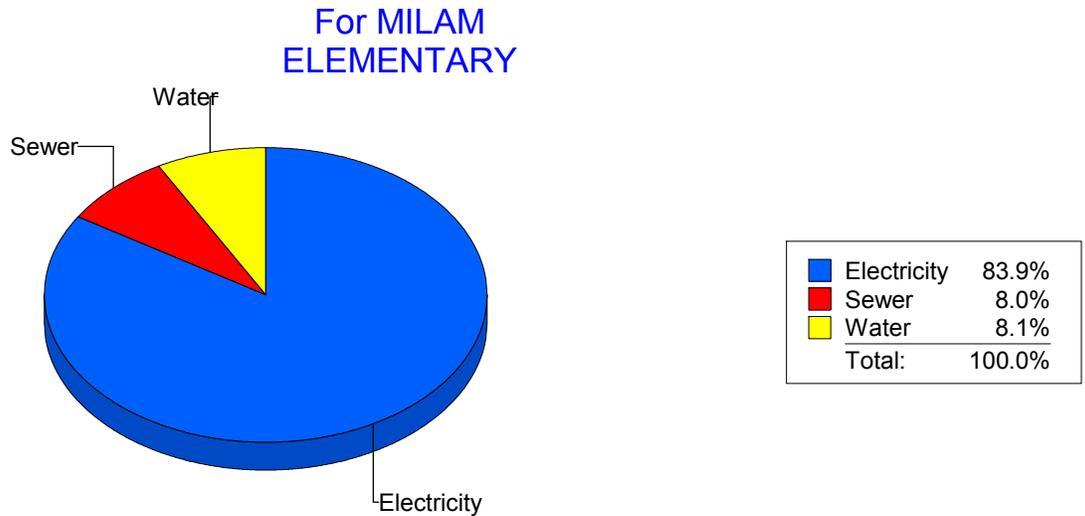
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MILAM ELEMENTARY - MILAM ELEMENTARY							
Electricity	24,960	KWH	\$3,311.02	\$0.00	\$3,311.02	0.1327	83.91%
Water	134	CCF	\$319.49	\$0.00	\$319.49	2.3843	8.10%
Sewer	140	CCF	\$315.41	\$0.00	\$315.41	2.2529	7.99%
Total Cost:			\$3,945.92	\$0.00	\$3,945.92		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

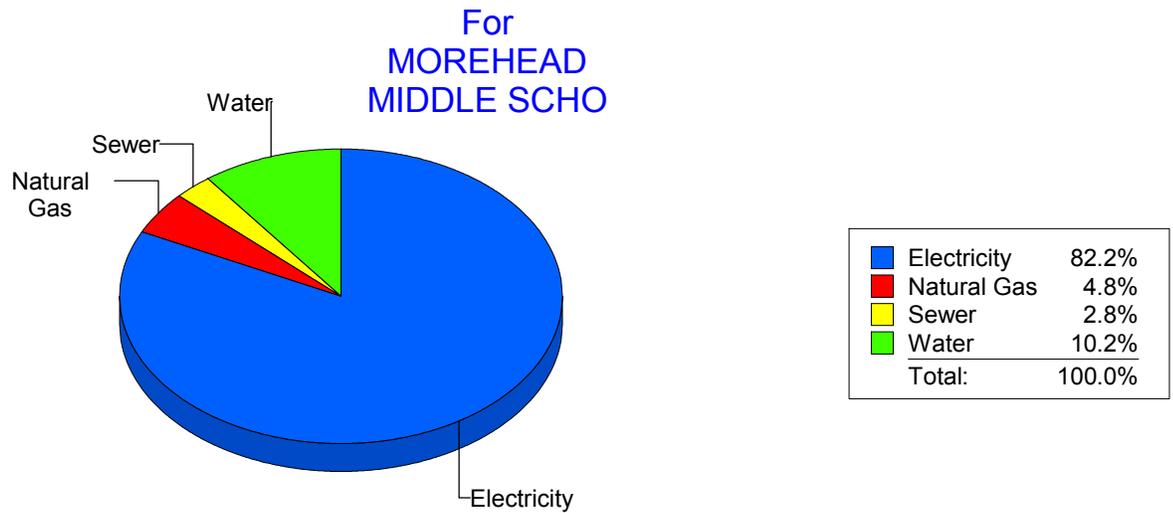
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: MOREHEAD MIDDLE SCHO - MOREHEAD MIDDLE SCHO							
Electricity	111,710	KWH	\$12,397.14	\$0.00	\$12,397.14	0.1110	82.15%
Natural Gas	1,089	CCF	\$718.42	\$0.00	\$718.42	0.6597	4.76%
Water	959	CCF	\$1,546.72	\$0.00	\$1,546.72	1.6128	10.25%
Sewer	170	CCF	\$427.85	\$0.00	\$427.85	2.5168	2.84%
Total Cost:			\$15,090.13	\$0.00	\$15,090.13		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

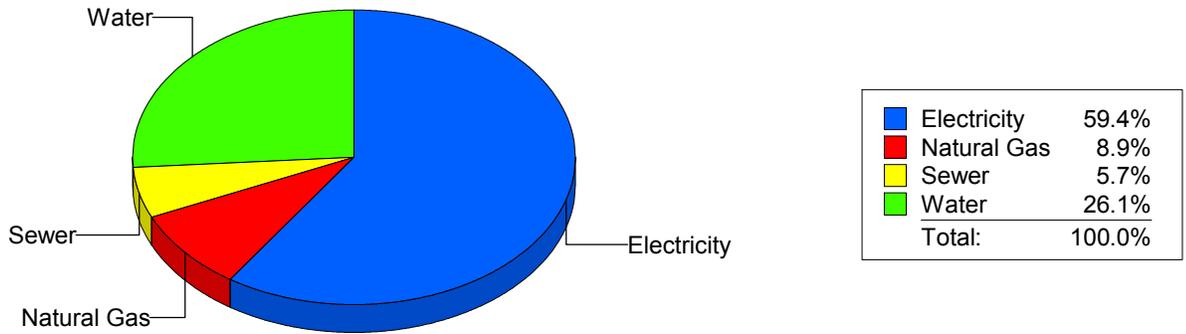
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NEWMAN ELEMENTARY - NEWMAN ELEMENTARY							
Electricity	28,729	KWH	\$3,885.76	\$0.00	\$3,885.76	0.1353	59.36%
Natural Gas	772	CCF	\$583.06	\$0.00	\$583.06	0.7553	8.91%
Water	628	CCF	\$1,706.25	\$0.00	\$1,706.25	2.7170	26.07%
Sewer	204	CCF	\$370.80	\$0.00	\$370.80	1.8176	5.66%
Total Cost:			\$6,545.87	\$0.00	\$6,545.87		

For NEWMAN ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

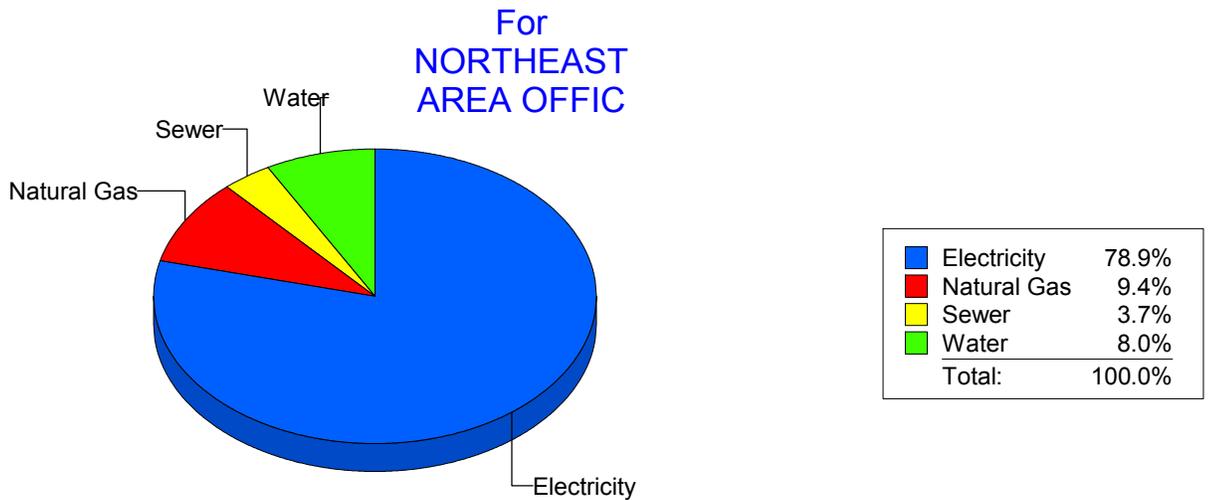
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA OFFIC - NORTHEAST AREA OFFIC							
Electricity	7,960	KWH	\$1,069.24	\$0.00	\$1,069.24	0.1343	78.87%
Natural Gas	52	CCF	\$128.03	\$0.00	\$128.03	2.4621	9.44%
Water	23	CCF	\$107.89	\$0.00	\$107.89	4.6909	7.96%
Sewer	8	CCF	\$50.60	\$0.00	\$50.60	6.3250	3.73%
Total Cost:			\$1,355.76	\$0.00	\$1,355.76		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

el paso

Energy CAP

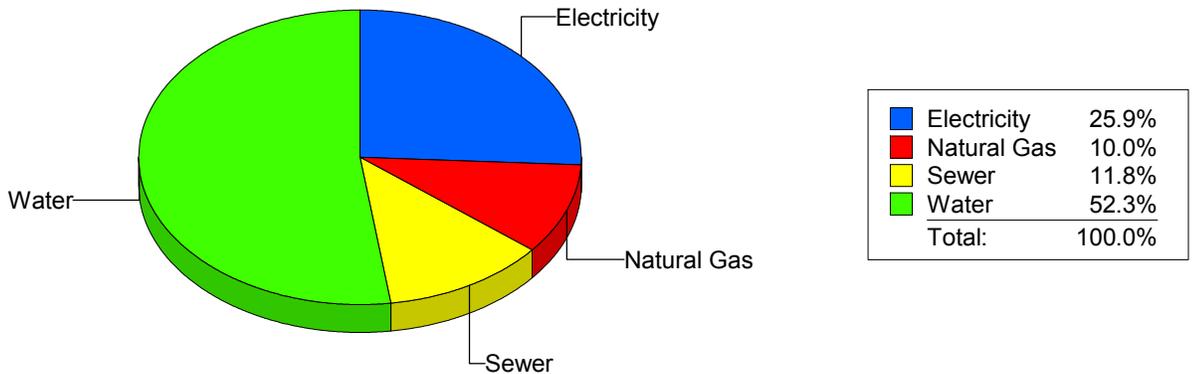
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: NORTHEAST AREA TRANS - NORTHEAST AREA TRANS							
Electricity	5,132	KWH	\$565.86	\$0.00	\$565.86	0.1103	25.91%
Natural Gas	256	CCF	\$218.13	\$0.00	\$218.13	0.8521	9.99%
Water	249	CCF	\$1,142.11	\$0.00	\$1,142.11	4.5868	52.30%
Sewer	36	CCF	\$257.67	\$0.00	\$257.67	7.1575	11.80%
Total Cost:			\$2,183.77	\$0.00	\$2,183.77		

For
NORTHEAST
AREA TRANS



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

el paso

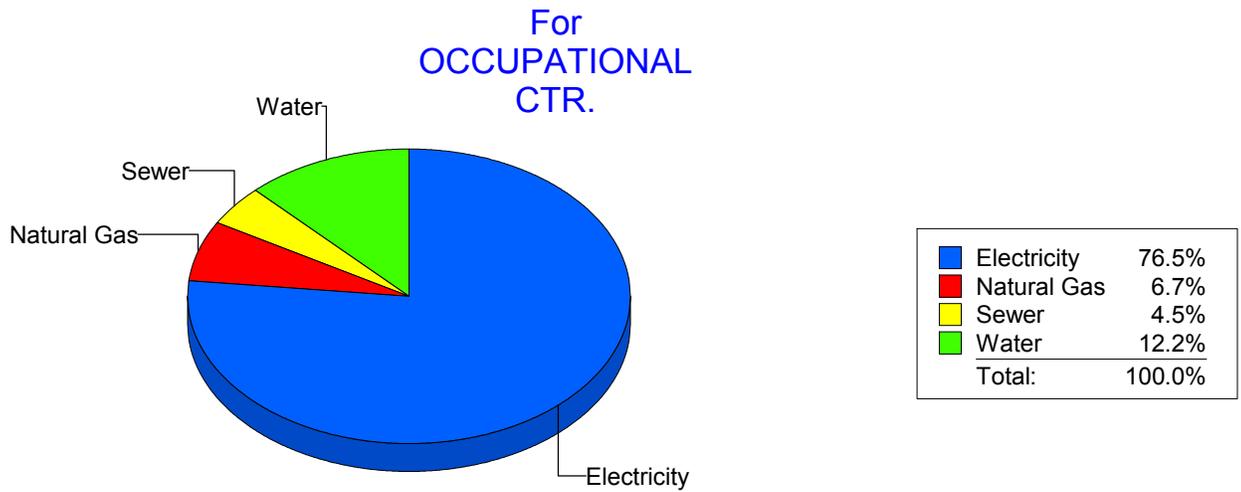
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: OCCUPATIONAL CTR. - OCCUPATIONAL CTR.							
Electricity	8,700	KWH	\$1,265.67	\$0.00	\$1,265.67	0.1455	76.54%
Natural Gas	137	CCF	\$111.09	\$0.00	\$111.09	0.8109	6.72%
Water	52	CCF	\$201.98	\$0.00	\$201.98	3.8842	12.21%
Sewer	20	CCF	\$74.88	\$0.00	\$74.88	3.7440	4.53%
Total Cost:			\$1,653.62	\$0.00	\$1,653.62		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

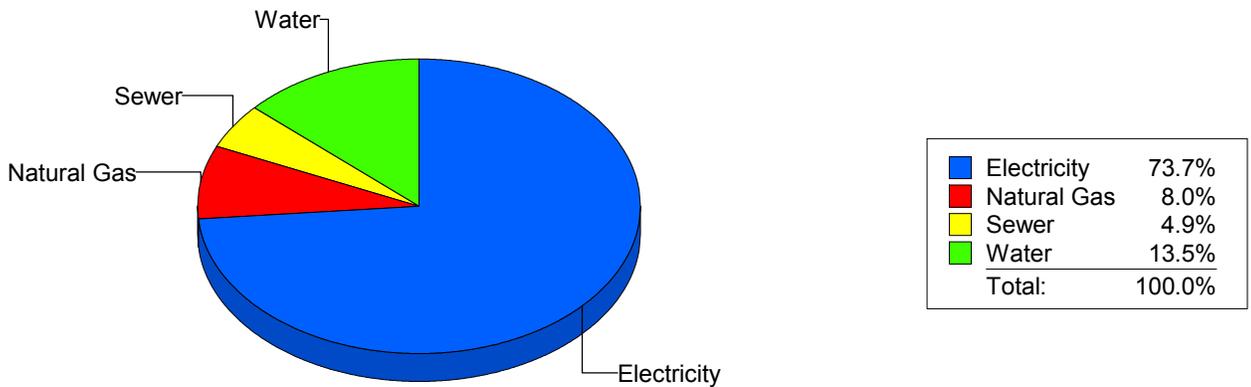
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PARK ELEMENTARY - PARK ELEMENTARY							
Electricity	29,677	KWH	\$4,560.99	\$0.00	\$4,560.99	0.1537	73.68%
Natural Gas	647	CCF	\$494.65	\$0.00	\$494.65	0.7643	7.99%
Water	288	CCF	\$833.87	\$0.00	\$833.87	2.8954	13.47%
Sewer	100	CCF	\$300.96	\$0.00	\$300.96	3.0096	4.86%
Total Cost:			\$6,190.47	\$0.00	\$6,190.47		

For PARK ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

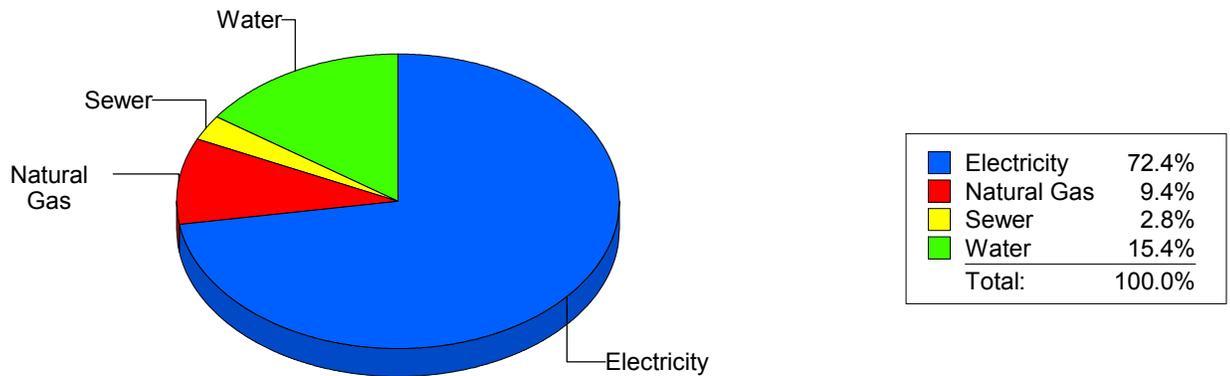
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PAUL MORENO - PAUL MORENO							
Electricity	65,100	KWH	\$7,409.80	\$0.00	\$7,409.80	0.1138	72.42%
Natural Gas	1,426	CCF	\$964.17	\$0.00	\$964.17	0.6761	9.42%
Water	386	CCF	\$1,573.07	\$0.00	\$1,573.07	4.0753	15.37%
Sewer	77	CCF	\$284.88	\$0.00	\$284.88	3.6997	2.78%
Total Cost:			\$10,231.92	\$0.00	\$10,231.92		

For PAUL MORENO



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

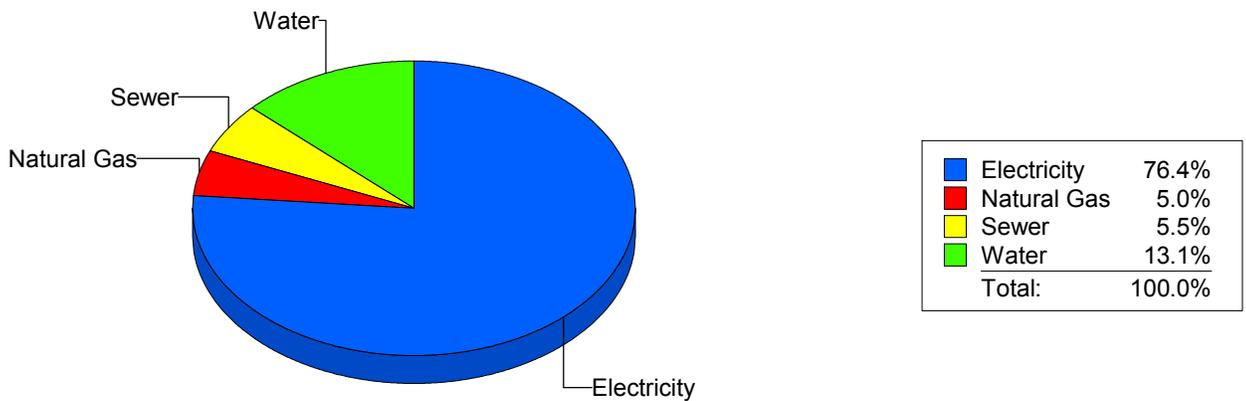
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POLK ELEMENTARY - POLK ELEMENTARY							
Electricity	30,960	KWH	\$4,478.23	\$0.00	\$4,478.23	0.1446	76.43%
Natural Gas	363	CCF	\$291.51	\$0.00	\$291.51	0.8031	4.98%
Water	328	CCF	\$766.54	\$0.00	\$766.54	2.3370	13.08%
Sewer	146	CCF	\$323.03	\$0.00	\$323.03	2.2125	5.51%
Total Cost:			\$5,859.31	\$0.00	\$5,859.31		

For POLK ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

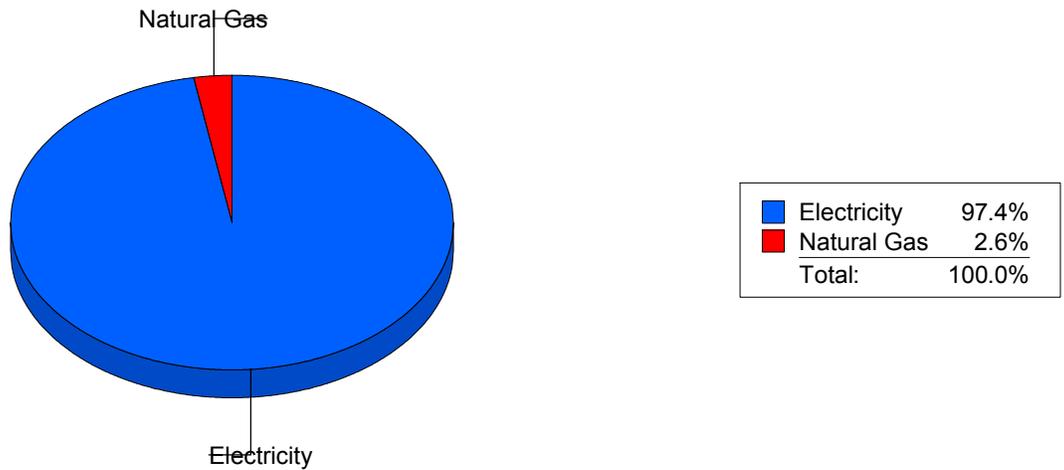
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: POWELL - POWELL							
Electricity	62,400	KWH	\$17,271.12	\$0.00	\$17,271.12	0.2768	97.35%
Natural Gas	695	CCF	\$470.14	\$0.00	\$470.14	0.6765	2.65%
Total Cost:			\$17,741.26	\$0.00	\$17,741.26		

For POWELL



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

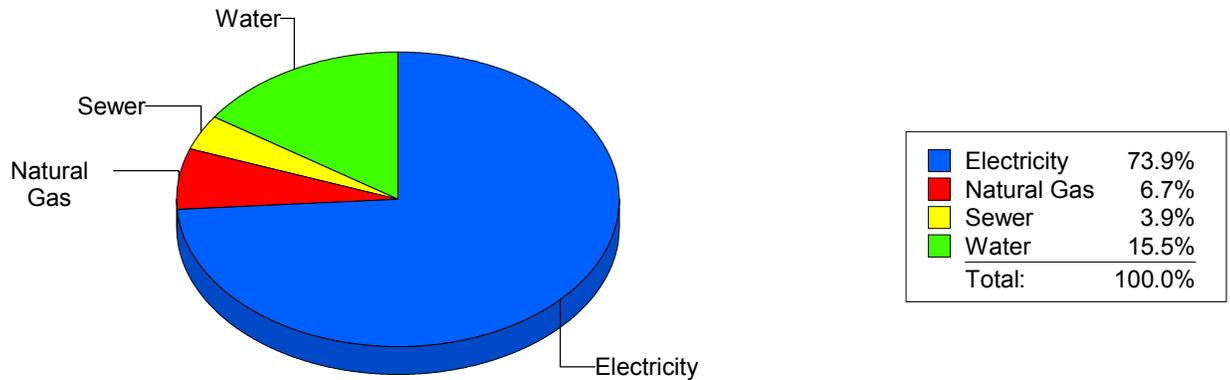
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: PUTNAM ELEMENTARY - PUTNAM ELEMENTARY							
Electricity	36,489	KWH	\$5,224.16	\$0.00	\$5,224.16	0.1432	73.88%
Natural Gas	654	CCF	\$474.75	\$0.00	\$474.75	0.7260	6.71%
Water	443	CCF	\$1,099.05	\$0.00	\$1,099.05	2.4809	15.54%
Sewer	158	CCF	\$273.38	\$0.00	\$273.38	1.7303	3.87%
Total Cost:			\$7,071.34	\$0.00	\$7,071.34		

For PUTNAM ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

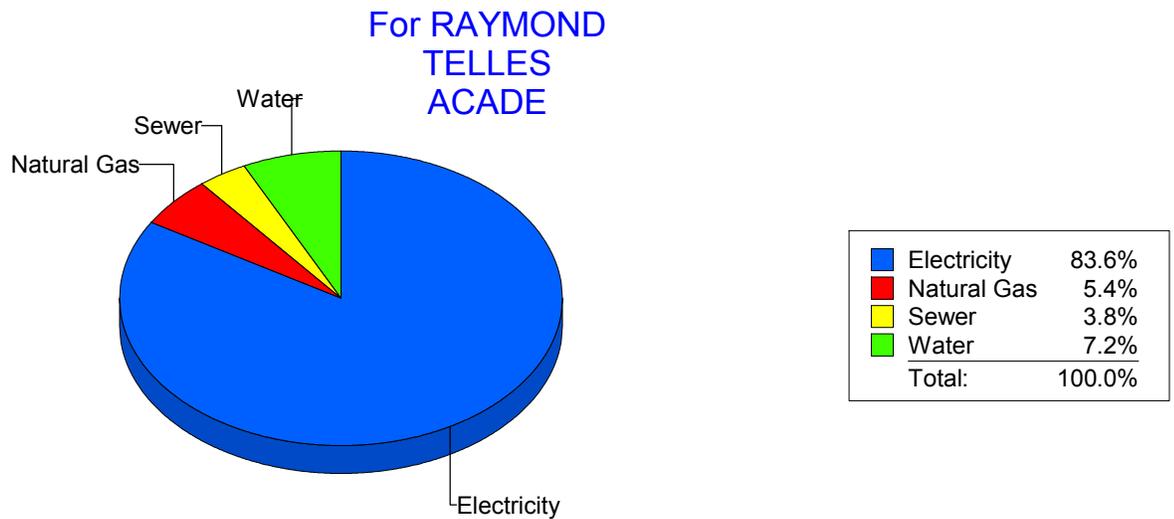
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RAYMOND TELLES ACADE - RAYMOND TELLES ACADE							
Electricity	48,200	KWH	\$5,221.35	\$0.00	\$5,221.35	0.1083	83.64%
Natural Gas	486	CCF	\$338.14	\$0.00	\$338.14	0.6958	5.42%
Water	161	CCF	\$448.72	\$0.00	\$448.72	2.7871	7.19%
Sewer	76	CCF	\$234.13	\$0.00	\$234.13	3.0807	3.75%
Total Cost:			\$6,242.34	\$0.00	\$6,242.34		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

el Paso

Energy CAP

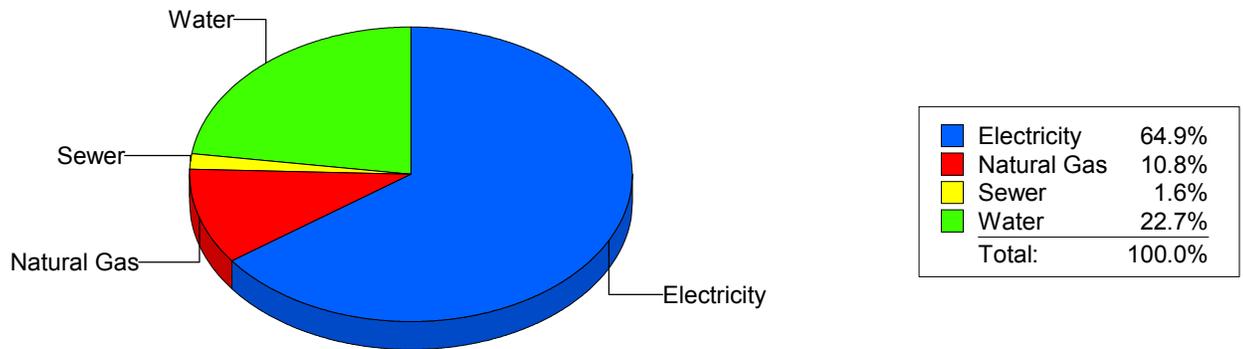
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RICHARDSON MIDDLE - RICHARDSON MIDDLE							
Electricity	99,000	KWH	\$11,547.52	\$0.00	\$11,547.52	0.1166	64.91%
Natural Gas	2,985	CCF	\$1,913.20	\$0.00	\$1,913.20	0.6409	10.75%
Water	950	CCF	\$4,045.60	\$0.00	\$4,045.60	4.2585	22.74%
Sewer	116	CCF	\$284.93	\$0.00	\$284.93	2.4563	1.60%
Total Cost:			\$17,791.25	\$0.00	\$17,791.25		

For
RICHARDSON
MIDDLE



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

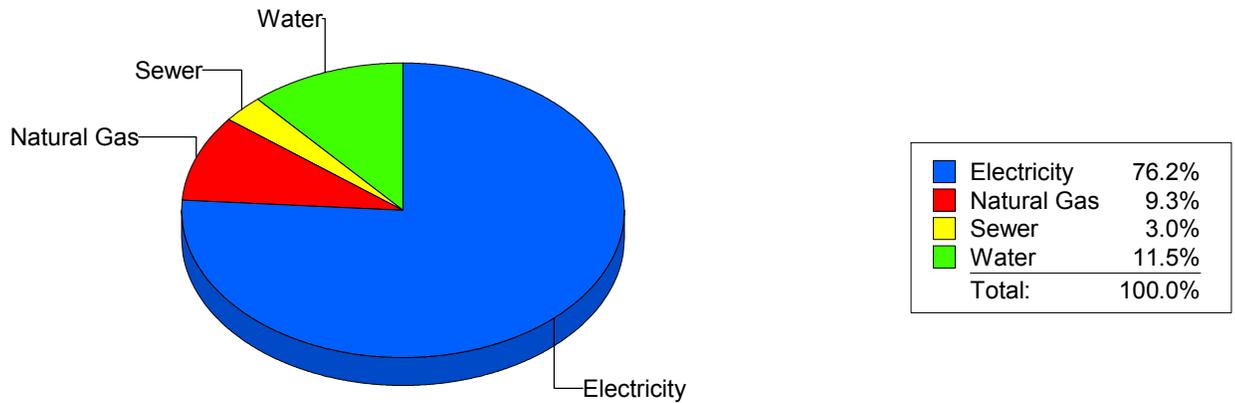
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RIVERA ELEMENTARY - RIVERA ELEMENTARY							
Electricity	55,200	KWH	\$7,150.98	\$0.00	\$7,150.98	0.1295	76.16%
Natural Gas	1,291	CCF	\$876.46	\$0.00	\$876.46	0.6789	9.33%
Water	372	CCF	\$1,080.17	\$0.00	\$1,080.17	2.9037	11.50%
Sewer	114	CCF	\$282.39	\$0.00	\$282.39	2.4771	3.01%
Total Cost:			\$9,390.00	\$0.00	\$9,390.00		

For RIVERA ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

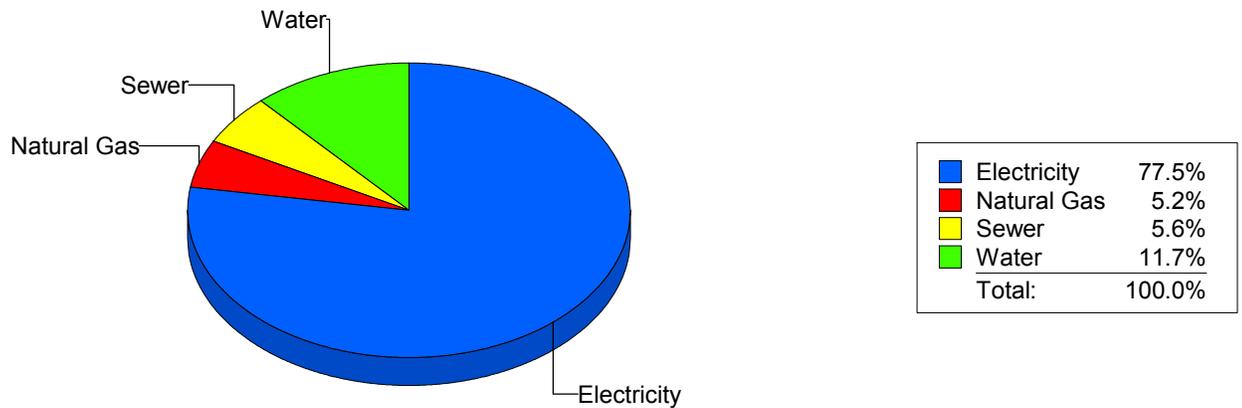
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROBERTS ELEMENTARY - ROBERTS ELEMENTARY							
Electricity	42,472	KWH	\$5,505.28	\$0.00	\$5,505.28	0.1296	77.51%
Natural Gas	487	CCF	\$368.17	\$0.00	\$368.17	0.7560	5.18%
Water	384	CCF	\$834.04	\$0.00	\$834.04	2.1720	11.74%
Sewer	195	CCF	\$395.37	\$0.00	\$395.37	2.0275	5.57%
Total Cost:			\$7,102.86	\$0.00	\$7,102.86		

For ROBERTS ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

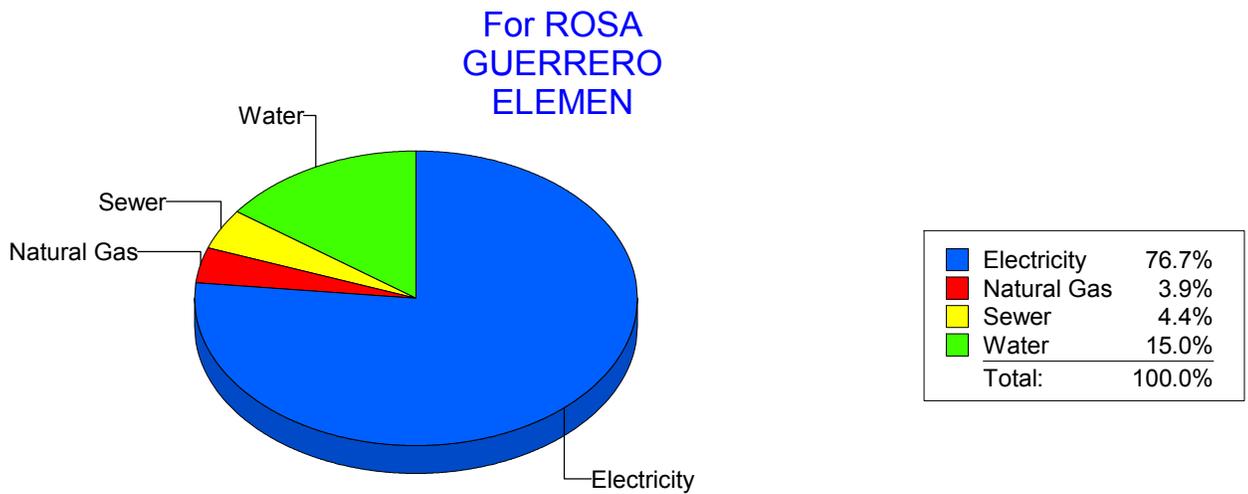
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSA GUERRERO ELEMEN - ROSA GUERRERO ELEMEN							
Electricity	45,720	KWH	\$6,565.13	\$0.00	\$6,565.13	0.1436	76.72%
Natural Gas	426	CCF	\$332.48	\$0.00	\$332.48	0.7805	3.89%
Water	603	CCF	\$1,280.24	\$0.00	\$1,280.24	2.1231	14.96%
Sewer	141	CCF	\$378.92	\$0.00	\$378.92	2.6874	4.43%
Total Cost:			\$8,556.77	\$0.00	\$8,556.77		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

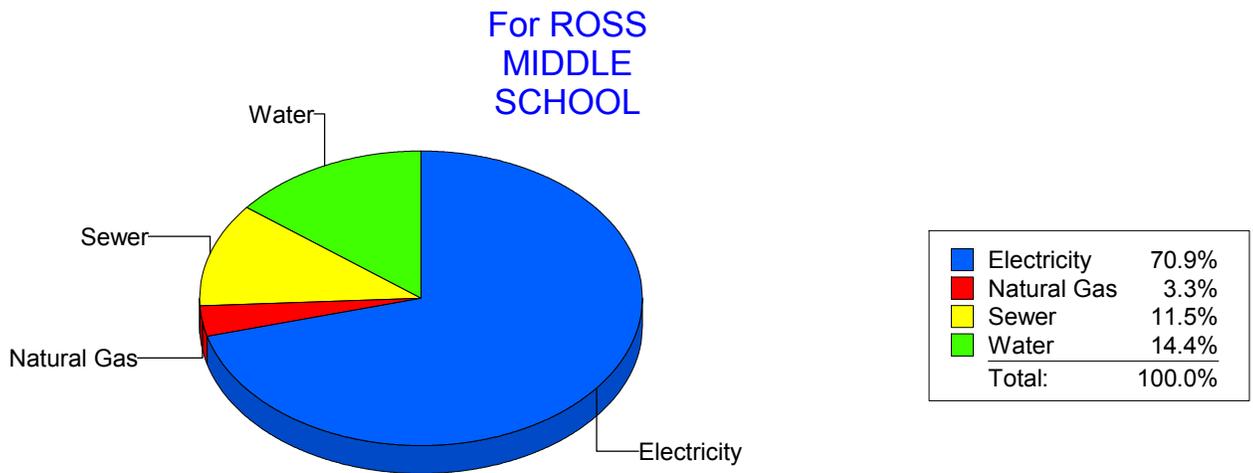
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ROSS MIDDLE SCHOOL - ROSS MIDDLE SCHOOL							
Electricity	64,570	KWH	\$8,579.86	\$0.00	\$8,579.86	0.1329	70.89%
Natural Gas	574	CCF	\$393.88	\$0.00	\$393.88	0.6862	3.25%
Water	1,112	CCF	\$1,737.59	\$0.00	\$1,737.59	1.5626	14.36%
Sewer	987	CCF	\$1,391.10	\$0.00	\$1,391.10	1.4094	11.49%
Total Cost:			\$12,102.43	\$0.00	\$12,102.43		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

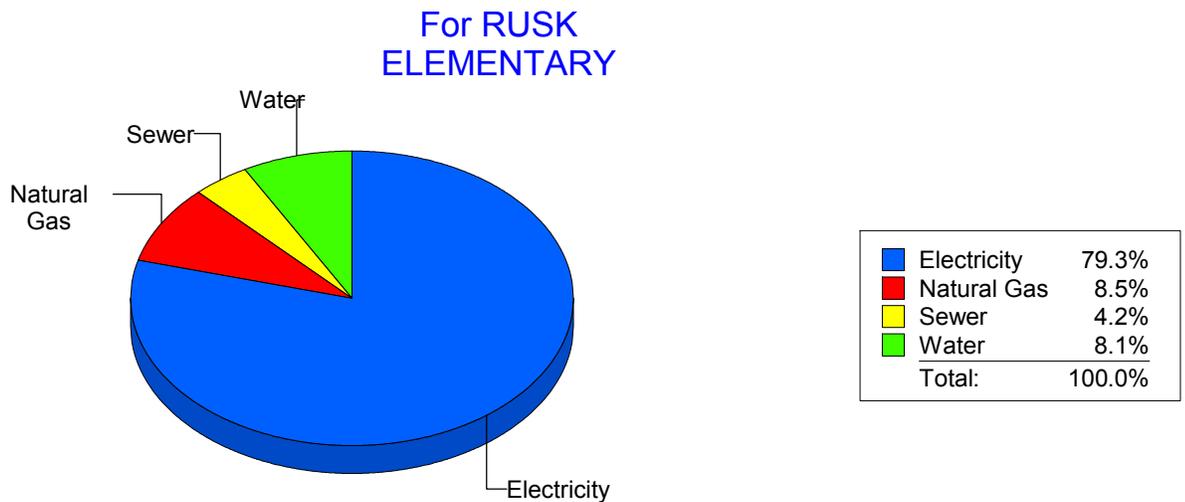
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: RUSK ELEMENTARY - RUSK ELEMENTARY							
Electricity	27,079	KWH	\$3,519.59	\$0.00	\$3,519.59	0.1300	79.25%
Natural Gas	502	CCF	\$376.91	\$0.00	\$376.91	0.7508	8.49%
Water	168	CCF	\$357.88	\$0.00	\$357.88	2.1302	8.06%
Sewer	90	CCF	\$186.65	\$0.00	\$186.65	2.0739	4.20%
Total Cost:			\$4,441.03	\$0.00	\$4,441.03		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

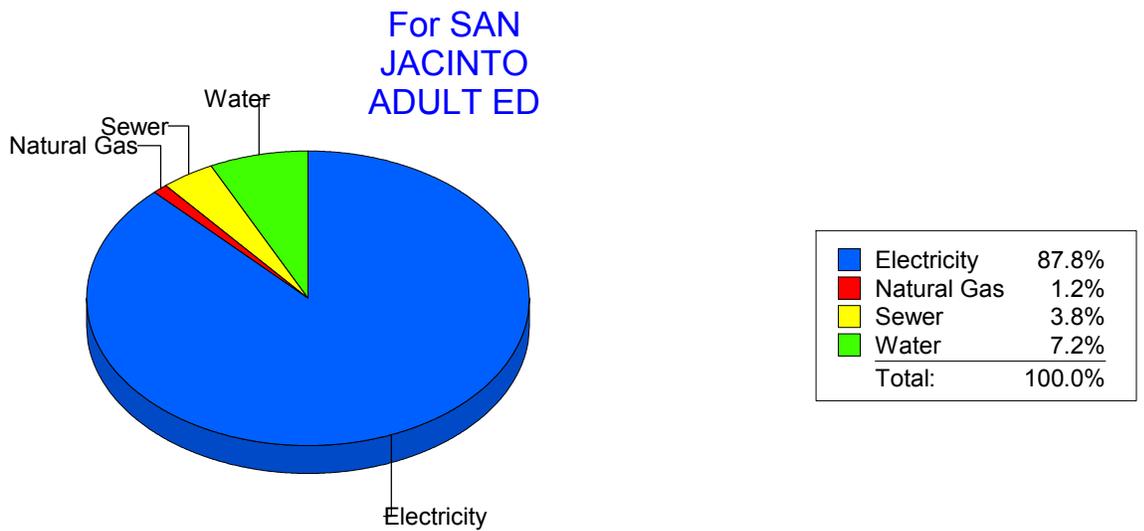
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SAN JACINTO ADULT ED - SAN JACINTO ADULT ED							
Electricity	12,500	KWH	\$2,496.12	\$0.00	\$2,496.12	0.1997	87.78%
Natural Gas	3	CCF	\$34.84	\$0.00	\$34.84	12.9037	1.23%
Water	77	CCF	\$203.53	\$0.00	\$203.53	2.6432	7.16%
Sewer	37	CCF	\$109.23	\$0.00	\$109.23	2.9522	3.84%
Total Cost:			\$2,843.72	\$0.00	\$2,843.72		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

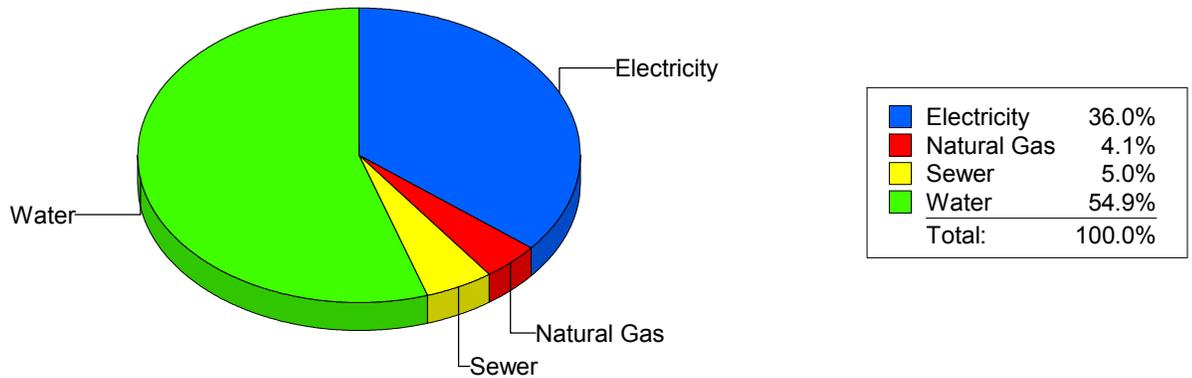
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SCHUSTER ELEMENTARY - SCHUSTER ELEMENTARY							
Electricity	17,600	KWH	\$2,031.14	\$0.00	\$2,031.14	0.1154	35.96%
Natural Gas	326	CCF	\$234.05	\$0.00	\$234.05	0.7179	4.14%
Water	884	CCF	\$3,100.51	\$0.00	\$3,100.51	3.5074	54.90%
Sewer	173	CCF	\$281.95	\$0.00	\$281.95	1.6298	4.99%
Total Cost:			\$5,647.65	\$0.00	\$5,647.65		

For
SCHUSTER
ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

el paso

Energy CAP

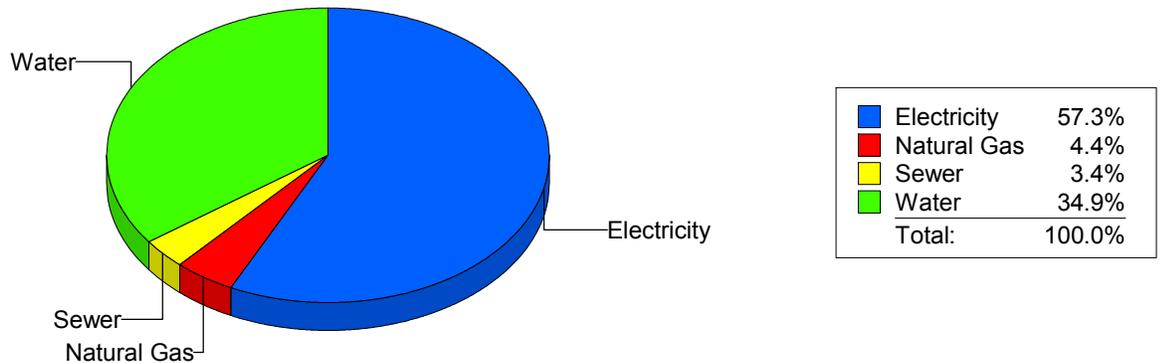
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: STANTON ELEMENTARY - STANTON ELEMENTARY							
Electricity	29,878	KWH	\$4,016.69	\$0.00	\$4,016.69	0.1344	57.32%
Natural Gas	394	CCF	\$311.80	\$0.00	\$311.80	0.7912	4.45%
Water	625	CCF	\$2,443.72	\$0.00	\$2,443.72	3.9100	34.87%
Sewer	97	CCF	\$234.91	\$0.00	\$234.91	2.4218	3.35%
Total Cost:			\$7,007.12	\$0.00	\$7,007.12		

For STANTON ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

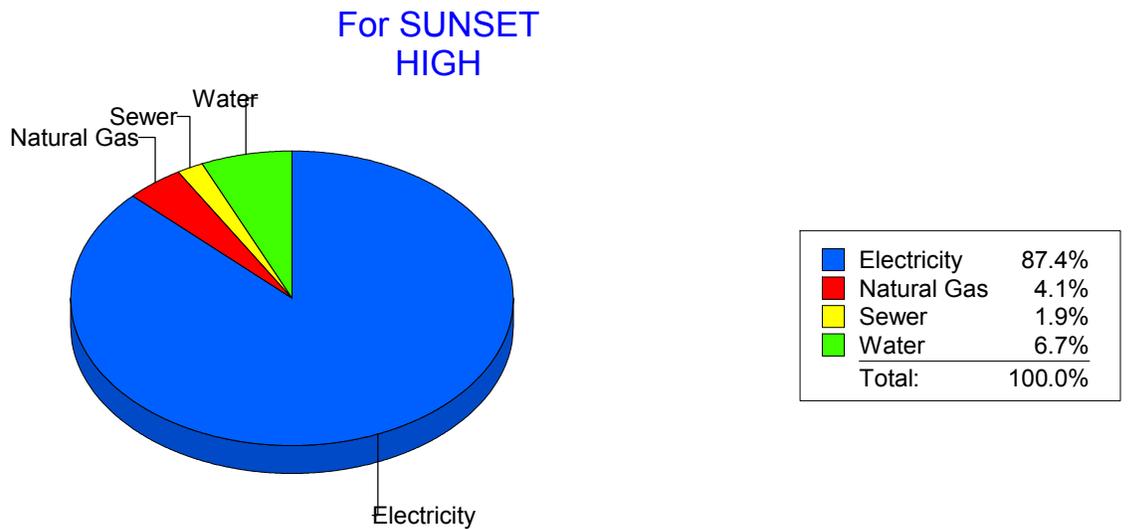
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: SUNSET HIGH - SUNSET HIGH							
Electricity	31,000	KWH	\$4,054.12	\$0.00	\$4,054.12	0.1308	87.35%
Natural Gas	256	CCF	\$188.80	\$0.00	\$188.80	0.7363	4.07%
Water	80	CCF	\$311.92	\$0.00	\$311.92	3.8990	6.72%
Sewer	19	CCF	\$86.37	\$0.00	\$86.37	4.5458	1.86%
Total Cost:			\$4,641.21	\$0.00	\$4,641.21		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

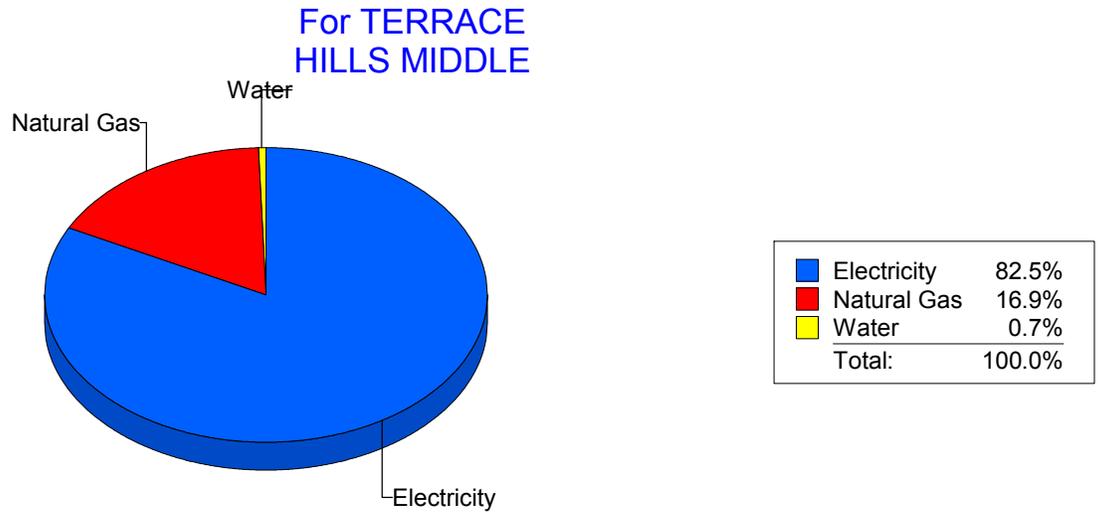
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TERRACE HILLS MIDDLE - TERRACE HILLS MIDDLE							
Electricity	40,350	KWH	\$4,471.51	\$0.00	\$4,471.51	0.1108	82.47%
Natural Gas	1,355	CCF	\$913.87	\$0.00	\$913.87	0.6744	16.86%
Water	0	CCF	\$36.36	\$0.00	\$36.36	0.0000	0.67%
Total Cost:			\$5,421.74	\$0.00	\$5,421.74		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

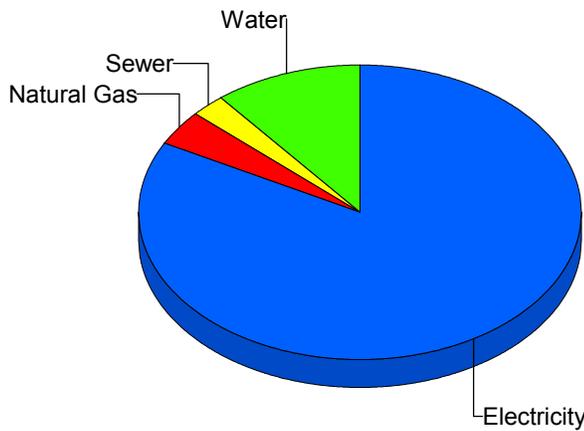
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TIPPIN - TIPPIN ELEMENTARY							
Electricity	69,000	KWH	\$9,278.57	\$0.00	\$9,278.57	0.1345	82.90%
Natural Gas	626	CCF	\$426.65	\$0.00	\$426.65	0.6815	3.81%
Water	230	CCF	\$1,208.48	\$0.00	\$1,208.48	5.2543	10.80%
Sewer	111	CCF	\$278.58	\$0.00	\$278.58	2.5097	2.49%
Total Cost:			\$11,192.28	\$0.00	\$11,192.28		

For TIPPIN ELEMENTARY



Electricity	82.9%
Natural Gas	3.8%
Sewer	2.5%
Water	10.8%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

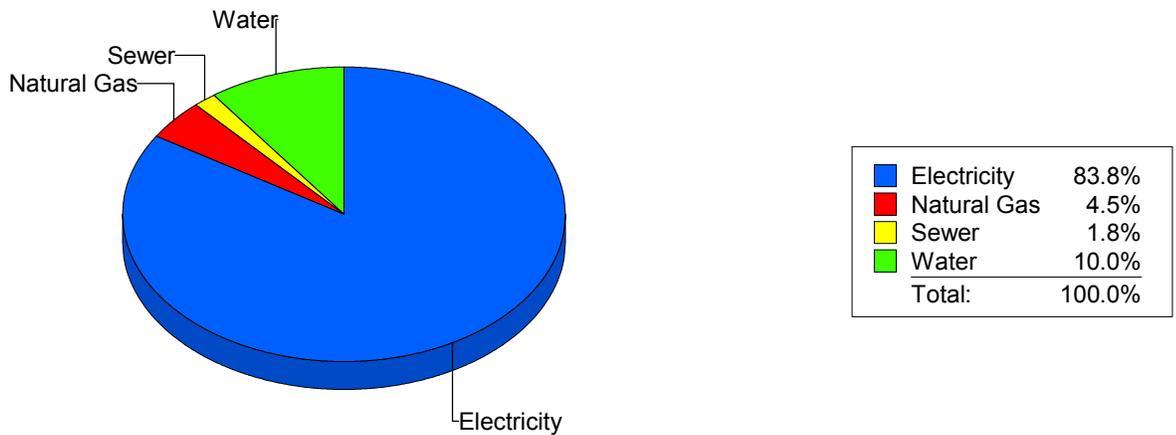
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TOMLEA - TOM LEA							
Electricity	77,760	KWH	\$10,476.38	\$0.00	\$10,476.38	0.1347	83.77%
Natural Gas	841	CCF	\$562.13	\$0.00	\$562.13	0.6684	4.49%
Water	367	CCF	\$1,248.80	\$0.00	\$1,248.80	3.4027	9.99%
Sewer	64	CCF	\$218.89	\$0.00	\$218.89	3.4202	1.75%
Total Cost:			\$12,506.20	\$0.00	\$12,506.20		

For TOM LEA



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

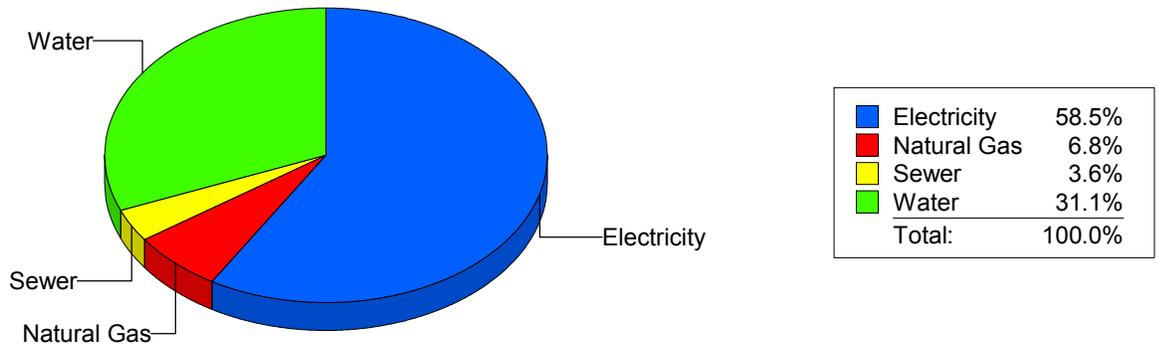
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: TRAVIS ELEMENTARY SC - TRAVIS ELEMENTARY SC							
Electricity	30,562	KWH	\$3,846.16	\$0.00	\$3,846.16	0.1258	58.50%
Natural Gas	607	CCF	\$446.27	\$0.00	\$446.27	0.7352	6.79%
Water	569	CCF	\$2,046.17	\$0.00	\$2,046.17	3.5961	31.12%
Sewer	98	CCF	\$236.18	\$0.00	\$236.18	2.4100	3.59%
Total Cost:			\$6,574.78	\$0.00	\$6,574.78		

For TRAVIS
ELEMENTARY
SC



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

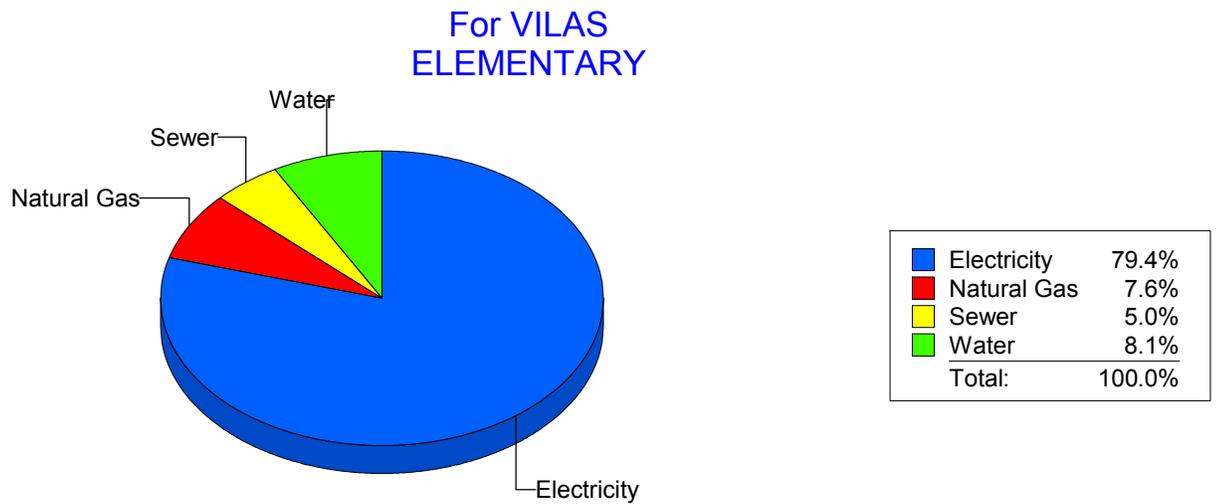
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: VILAS ELEMENTARY - VILAS ELEMENTARY							
Electricity	49,032	KWH	\$6,980.36	\$0.00	\$6,980.36	0.1424	79.37%
Natural Gas	849	CCF	\$666.20	\$0.00	\$666.20	0.7851	7.57%
Water	210	CCF	\$710.32	\$0.00	\$710.32	3.3825	8.08%
Sewer	141	CCF	\$438.14	\$0.00	\$438.14	3.1074	4.98%
Total Cost:			\$8,795.02	\$0.00	\$8,795.02		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

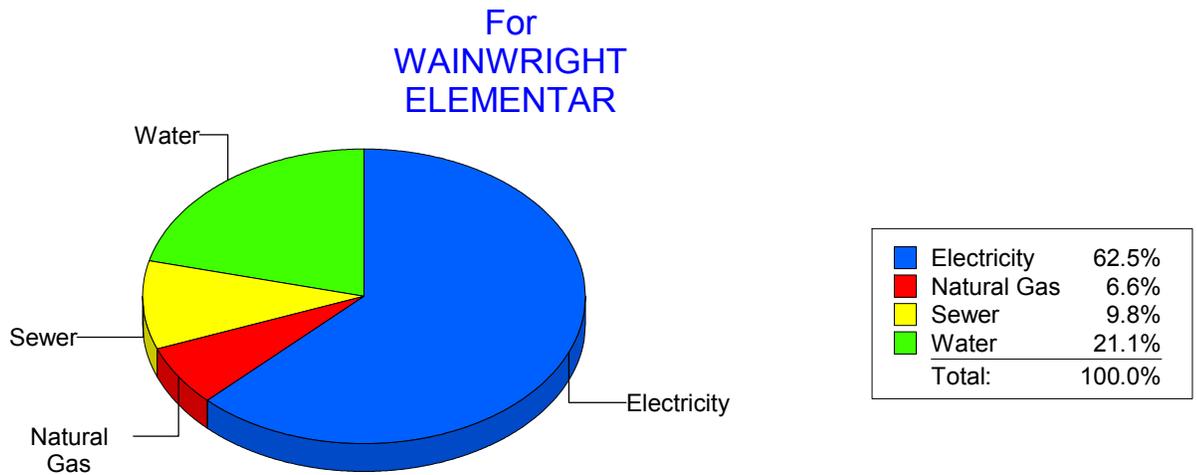
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WAINWRIGHT ELEMENTAR - WAINWRIGHT ELEMENTAR							
Electricity	6,386	KWH	\$949.15	\$0.00	\$949.15	0.1486	62.50%
Natural Gas	0	CCF	\$100.14	\$0.00	\$100.14	0.0000	6.59%
Water	53	CCF	\$320.75	\$0.00	\$320.75	6.0519	21.12%
Sewer	11	CCF	\$148.56	\$0.00	\$148.56	13.5055	9.78%
Total Cost:			\$1,518.60	\$0.00	\$1,518.60		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

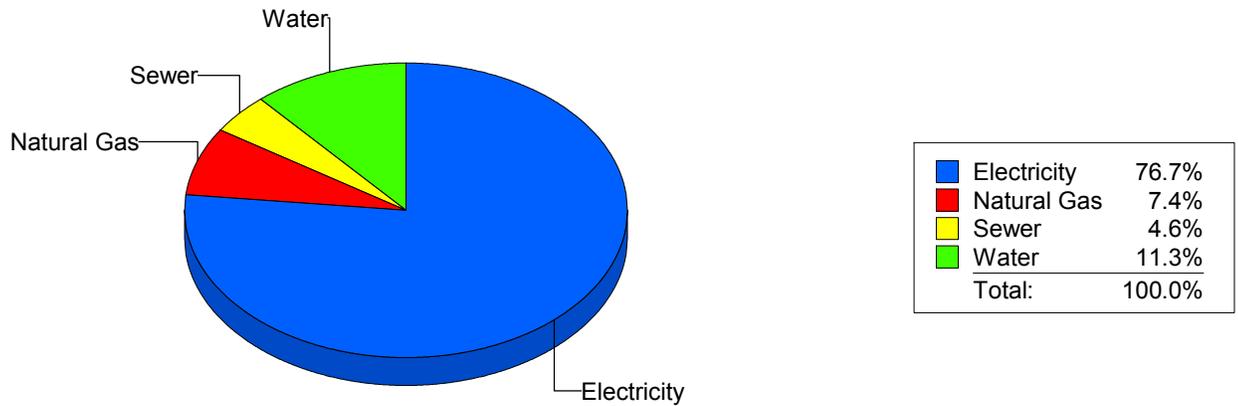
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTERN HILLS ELEMEN - WESTERN HILLS ELEMEN							
Electricity	64,080	KWH	\$8,061.79	\$0.00	\$8,061.79	0.1258	76.72%
Natural Gas	1,190	CCF	\$782.06	\$0.00	\$782.06	0.6572	7.44%
Water	430	CCF	\$1,183.03	\$0.00	\$1,183.03	2.7512	11.26%
Sewer	120	CCF	\$481.18	\$0.00	\$481.18	4.0098	4.58%
Total Cost:			\$10,508.06	\$0.00	\$10,508.06		

For WESTERN HILLS ELEMEN



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

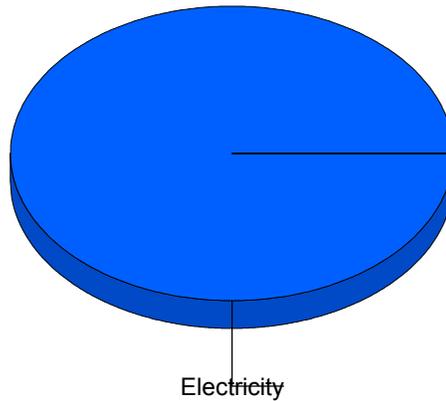
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WESTSIDE TRANSPORTAT - WESTSIDE TRANSPORTAT							
Electricity	3,801	KWH	\$634.79	\$0.00	\$634.79	0.1670	100.00%
Total Cost:			\$634.79	\$0.00	\$634.79		

For WESTSIDE TRANSPORTAT



■ Electricity	100.0%
Total:	100.0%

Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

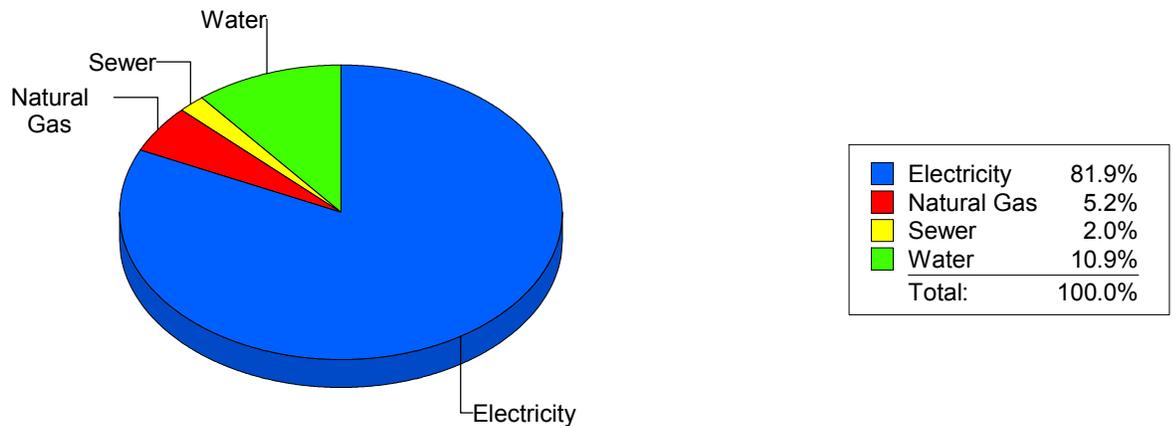
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WHITAKER ELEMENTARY - WHITAKER ELEMENTARY							
Electricity	81,600	KWH	\$10,441.15	\$0.00	\$10,441.15	0.1280	81.88%
Natural Gas	1,004	CCF	\$664.86	\$0.00	\$664.86	0.6622	5.21%
Water	603	CCF	\$1,387.71	\$0.00	\$1,387.71	2.3013	10.88%
Sewer	95	CCF	\$258.26	\$0.00	\$258.26	2.7185	2.03%
Total Cost:			\$12,751.98	\$0.00	\$12,751.98		

For WHITAKER ELEMENTARY



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

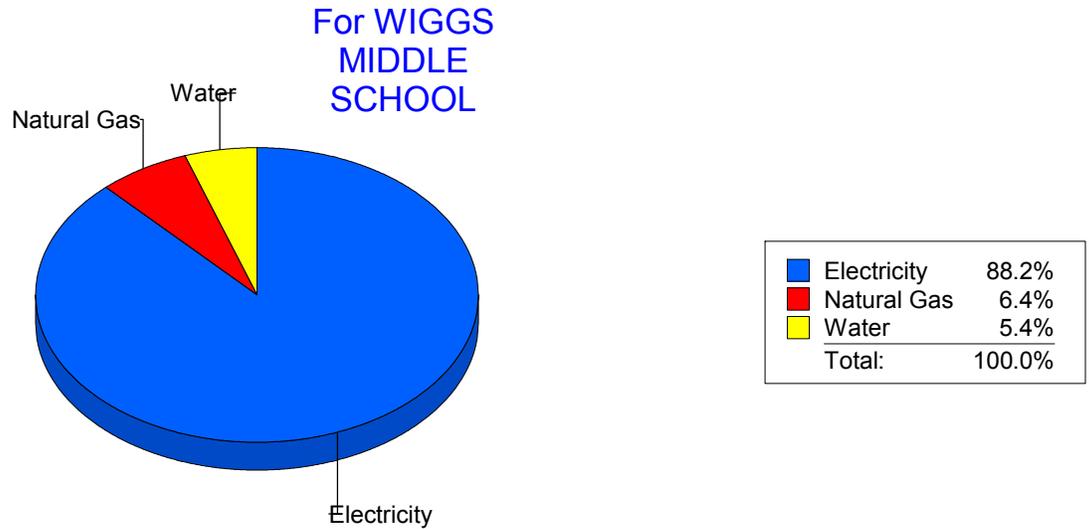
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: WIGGS MIDDLE SCHOOL - WIGGS MIDDLE SCHOOL							
Electricity	62,940	KWH	\$7,267.64	\$0.00	\$7,267.64	0.1155	88.18%
Natural Gas	788	CCF	\$528.74	\$0.00	\$528.74	0.6710	6.42%
Water	136	CCF	\$445.08	\$0.00	\$445.08	3.2726	5.40%
Total Cost:			\$8,241.46	\$0.00	\$8,241.46		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

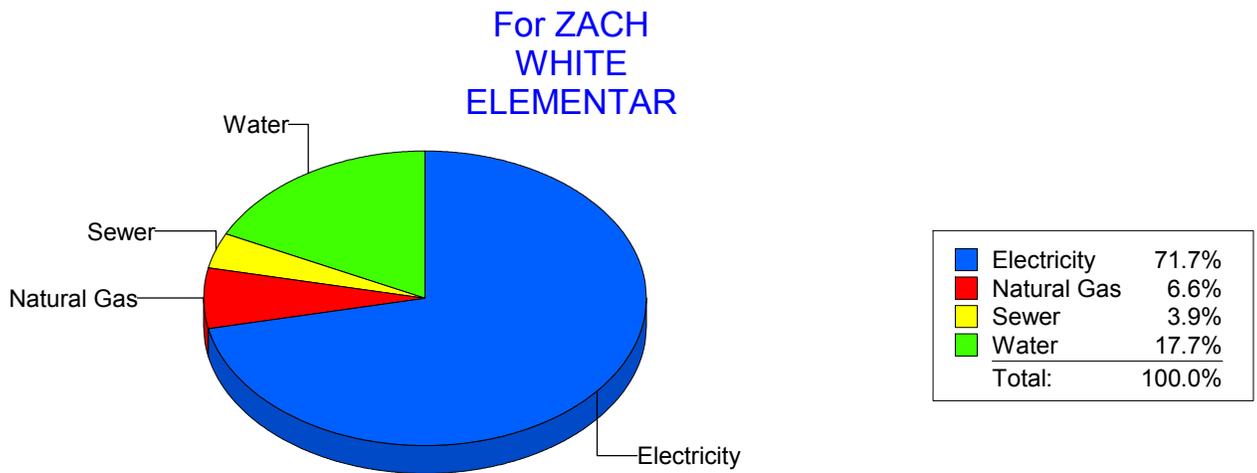
Energy CAP

Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZACH WHITE ELEMENTAR - ZACH WHITE ELEMENTAR							
Electricity	56,100	KWH	\$7,353.74	\$0.00	\$7,353.74	0.1311	71.73%
Natural Gas	973	CCF	\$678.70	\$0.00	\$678.70	0.6975	6.62%
Water	625	CCF	\$1,816.44	\$0.00	\$1,816.44	2.9063	17.72%
Sewer	111	CCF	\$403.06	\$0.00	\$403.06	3.6312	3.93%
Total Cost:			\$10,251.94	\$0.00	\$10,251.94		



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

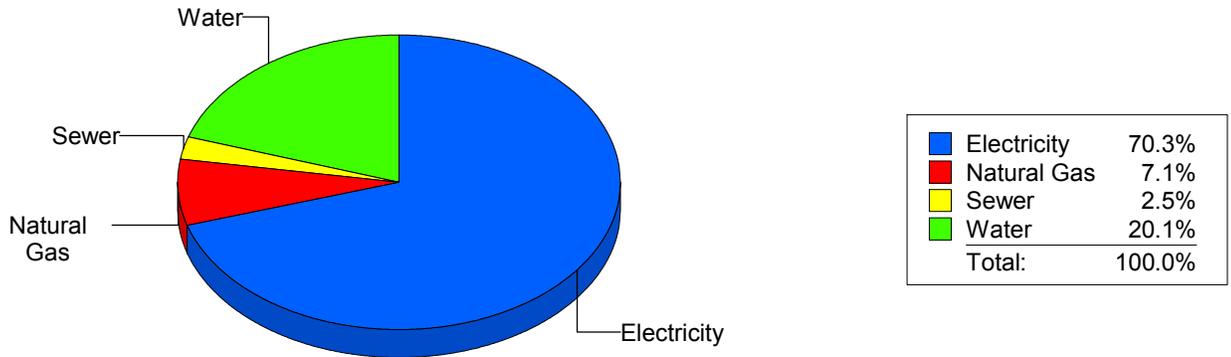
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZAVALA ELEMENTARY SC - ZAVALA ELEMENTARY SC							
Electricity	31,004	KWH	\$3,430.35	\$0.00	\$3,430.35	0.1106	70.28%
Natural Gas	502	CCF	\$348.51	\$0.00	\$348.51	0.6942	7.14%
Water	246	CCF	\$980.08	\$0.00	\$980.08	3.9841	20.08%
Sewer	47	CCF	\$121.93	\$0.00	\$121.93	2.5943	2.50%
Total Cost:			\$4,880.87	\$0.00	\$4,880.87		

For ZAVALA
ELEMENTARY
SC



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

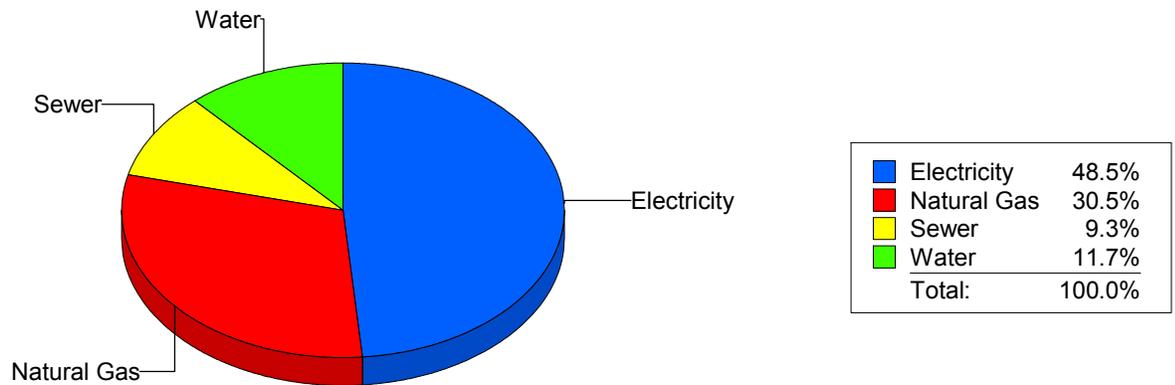
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
Site: ZUNI COTTAGES - ZUNI COTTAGES							
Electricity		588 KWH	\$118.79	\$0.00	\$118.79	0.2020	48.48%
Natural Gas		15 CCF	\$74.81	\$0.00	\$74.81	4.9873	30.53%
Water		5 CCF	\$28.65	\$0.00	\$28.65	5.7300	11.69%
Sewer		2 CCF	\$22.76	\$0.00	\$22.76	11.3800	9.29%
Total Cost:			\$245.01	\$0.00	\$245.01		

For ZUNI COTTAGES



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005

elpaso

Energy CAP

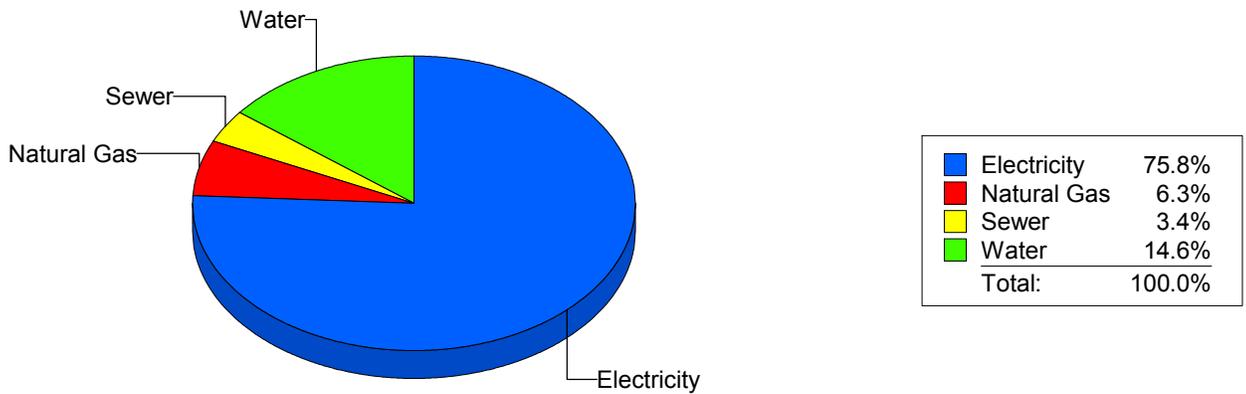
Cost Avoidance Program

Cost Summary Graph

Grouped by Energy Type

Energy Type	Use	Units	Meter Cost	Special Charges	Total Cost	Avg Unit Cost	% of Total Cost
All Sites							
Electricity	7,080,953	KWH	\$821,316.29	\$0.00	\$821,316.29	0.1160	75.76%
Natural Gas	99,418	CCF	\$68,198.69	\$0.00	\$68,198.69	0.6860	6.29%
Water	55,776	CCF	\$157,985.54	\$0.00	\$157,985.54	2.8325	14.57%
Sewer	16,236	CCF	\$36,598.02	\$0.00	\$36,598.02	2.2541	3.38%
Total Cost:			\$1,084,098.54	\$0.00	\$1,084,098.54		

For All Sites



Filters: Cost Center Name Not One Of DoNotReport; Billing Period Equal To 201005