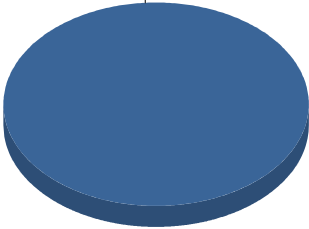


Energy

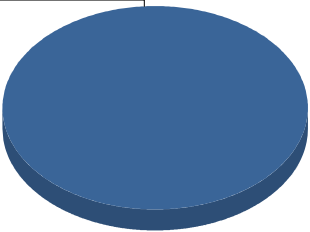
Cost

Electric



■ Electric 100.0%
Total: 100.0%

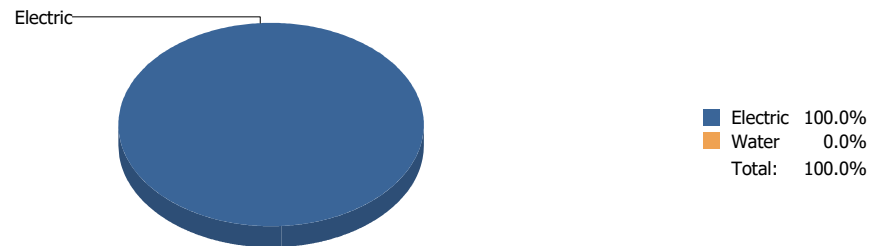
Electric



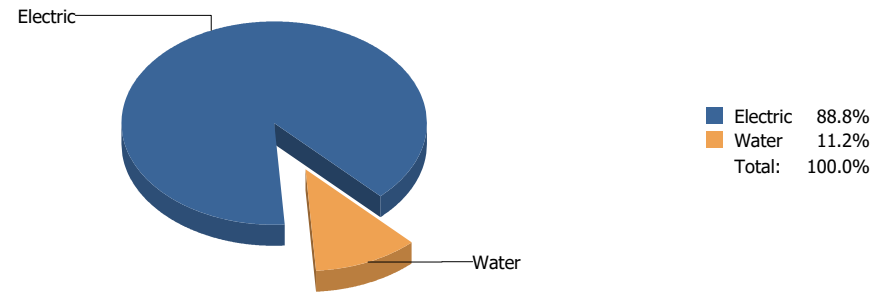
■ Electric 100.0%
Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [ALAMO] ALAMO 101 [BUILDING]						
Area: 58,978 ft²						
Billing Period: Jun 2025						
ELECTRIC	3,211.00 kWh	10,956 Kbtu	0.186 Kbtu/ft²	\$331.27	\$0.103 /kWh	\$0.006 /ft²
Totals:		10,956 Kbtu	0.186 Kbtu/ft²	\$331.27		

Energy

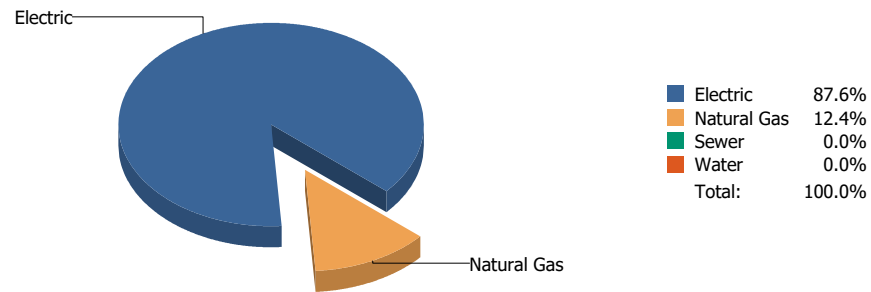


Cost

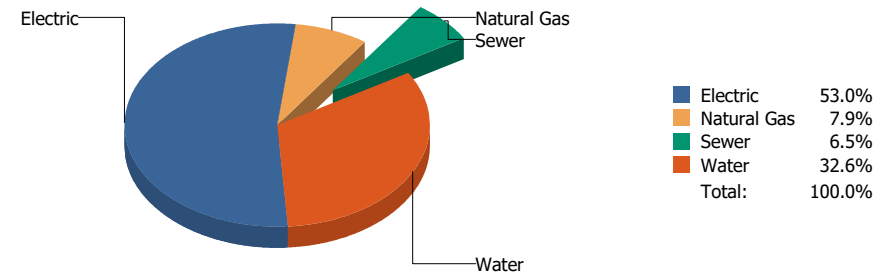


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [ALTA] ALTA VISTA 102 [BUILDING]						
Area: 68,463 ft²						
Billing Period: Jun 2025						
ELECTRIC	5,634.00 kWh	19,223 Kbtu	0.281 Kbtu/ft²	\$407.25	\$0.072 /kWh	\$0.006 /ft²
WATER	0.00 CCF			\$51.58	\$0.000 /CCF	\$0.001 /ft²
Totals:		19,223 Kbtu	0.281 Kbtu/ft²	\$458.83		

Energy

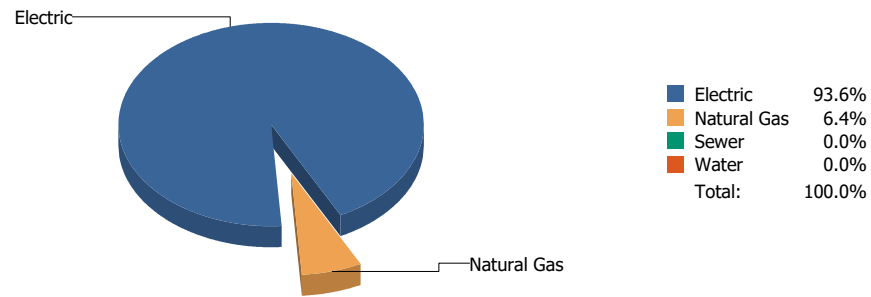


Cost

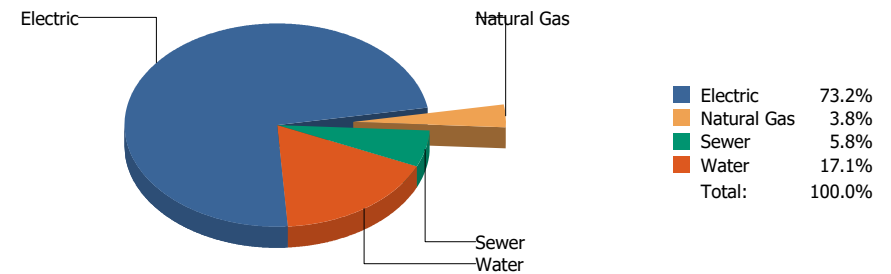


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [ADDRESS] ANDRESS HIGH SCHOOL 001 [BUILDING]						
Area: 266,968 ft²						
Billing Period: Jun 2025						
ELECTRIC	163,788.00 kWh	558,845 Kbtu	2.093 Kbtu/ft²	\$24,751.52	\$0.151 /kWh	\$0.092 /ft²
NATURALGAS	767.00 CCF	79,461 Kbtu	0.298 Kbtu/ft²	\$3,667.12	\$4.781 /CCF	\$0.013 /ft²
SEWER	323.00 CCF			\$3,047.35	\$9.435 /CCF	\$0.011 /ft²
WATER	1,619.00 CCF			\$15,228.04	\$9.406 /CCF	\$0.057 /ft²
Totals:		638,306 Kbtu	2.391 Kbtu/ft²	\$46,694.03		

Energy

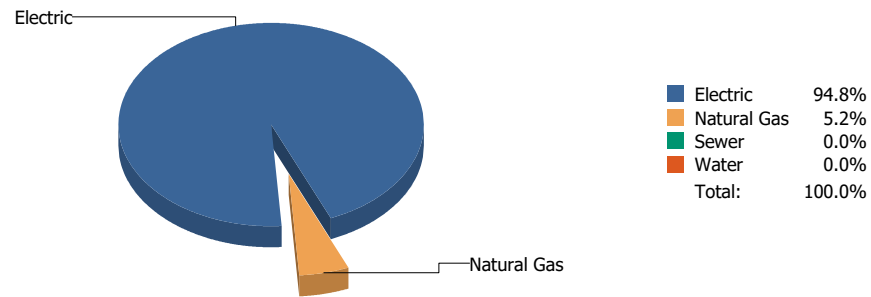


Cost

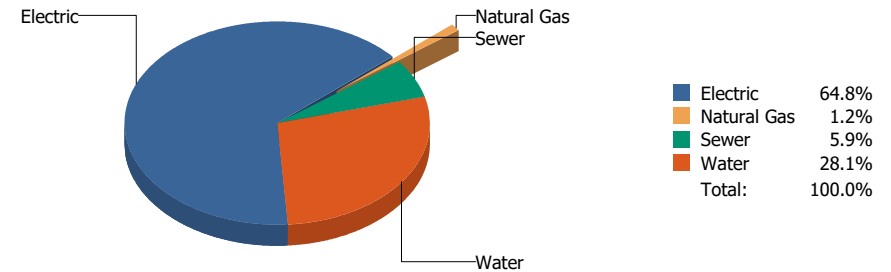


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [AOY] AOY ELEMENTARY SCHOOL 103 [BUILDING]						
Area: 105,486 ft²						
Billing Period: Jun 2025						
ELECTRIC	77,317.00 kWh	263,806 Kbtu	2.501 Kbtu/ft²	\$12,156.92	\$0.157 /kWh	\$0.115 /ft²
NATURALGAS	174.00 CCF	18,026 Kbtu	0.171 Kbtu/ft²	\$635.36	\$3.651 /CCF	\$0.006 /ft²
SEWER	44.00 CCF			\$968.79	\$22.018 /CCF	\$0.009 /ft²
WATER	265.00 CCF			\$2,840.21	\$10.718 /CCF	\$0.027 /ft²
Totals:		281,832 Kbtu	2.672 Kbtu/ft²	\$16,601.28		

Energy

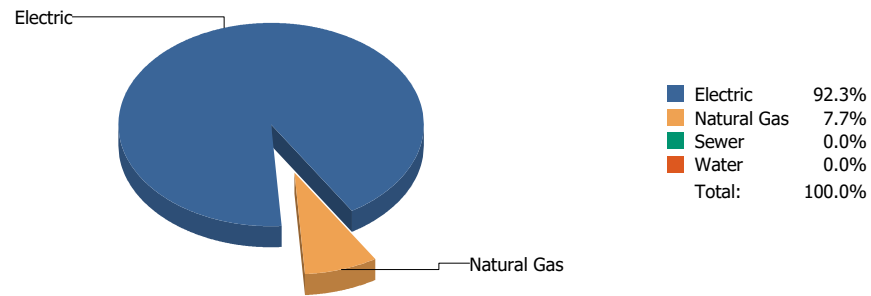


Cost

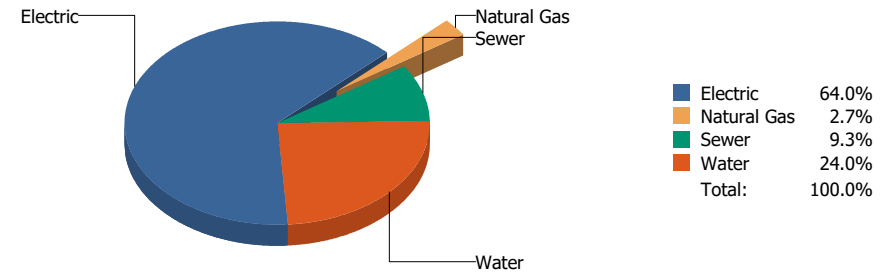


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [ARCHIE_DURAN-ELE] ARCHIE DURAN ELEMENTARY SCHOOL [BUILDING]						
Area: 0 ft²						
Billing Period: Jun 2025						
ELECTRIC	76,284.00 kWh	260,281 Kbtu		\$9,282.52	\$0.122 /kWh	
NATURALGAS	138.00 CCF	14,297 Kbtu		\$165.93	\$1.202 /CCF	
SEWER	50.00 CCF			\$846.04	\$16.921 /CCF	
WATER	419.00 CCF			\$4,030.16	\$9.619 /CCF	
Totals:		274,578 Kbtu		\$14,324.65		

Energy

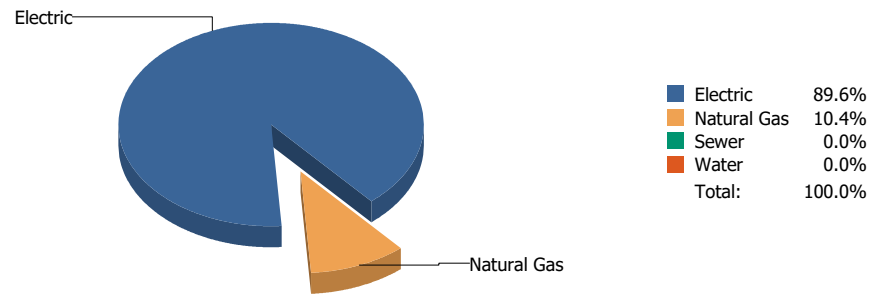


Cost

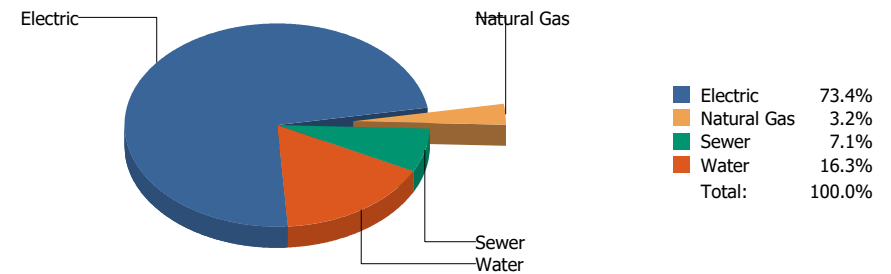


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [AUSTIN] AUSTIN HIGH SCHOOL 002 [BUILDING]						
Area: 269,216 ft²						
Billing Period: Jun 2025						
ELECTRIC	153,952.00 kWh	525,284 Kbtu	1.951 Kbtu/ft²	\$24,934.03	\$0.162 /kWh	\$0.092 /ft²
NATURALGAS	425.00 CCF	44,030 Kbtu	0.164 Kbtu/ft²	\$1,039.03	\$2.445 /CCF	\$0.004 /ft²
SEWER	424.00 CCF			\$3,621.80	\$8.542 /CCF	\$0.013 /ft²
WATER	1,317.00 CCF			\$9,360.95	\$7.108 /CCF	\$0.034 /ft²
Totals:		569,314 Kbtu	2.115 Kbtu/ft²	\$38,955.81		

Energy



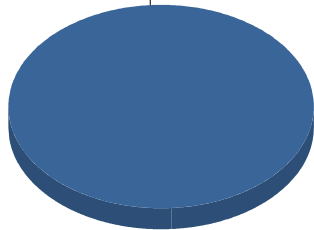
Cost



Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BARRONELEMENTARY] BARRON ELEMENTARY SCHOOL 165 [BUILDING]						
Area: 87,818 ft²						
Billing Period: Jun 2025						
ELECTRIC	61,703.00 kWh	210,531 Kbtu	2.397 Kbtu/ft ²	\$9,051.92	\$0.147 /kWh	\$0.103 /ft ²
NATURALGAS	235.00 CCF	24,346 Kbtu	0.277 Kbtu/ft ²	\$395.25	\$1.682 /CCF	\$0.005 /ft ²
SEWER	40.00 CCF			\$873.34	\$21.834 /CCF	\$0.010 /ft ²
WATER	226.00 CCF			\$2,017.18	\$8.926 /CCF	\$0.023 /ft ²
Totals:		234,877 Kbtu	2.675 Kbtu/ft²	\$12,337.69		

Energy

Electric



Electric	100.0%
Natural Gas	0.0%
Sewer	0.0%
Water	0.0%
Total:	100.0%

Cost

Natural Gas

Sewer

Electric

Water

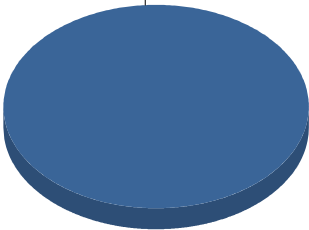
Electric	26.9%
Natural Gas	14.8%
Sewer	27.2%
Water	31.1%
Total:	100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BASSETT] BASSETT MIDDLE SCHOOL 049 [BUILDING]						
Area: 174,250 ft ²						
Billing Period: Jun 2025						
ELECTRIC	13,852.00 kWh	47,263 Kbtu	0.271 Kbtu/ft ²	\$988.36	\$0.071 /kWh	\$0.006 /ft ²
NATURALGAS	0.00 CCF	0 Kbtu	0.000 Kbtu/ft ²	\$544.16	\$0.000 /CCF	\$0.003 /ft ²
SEWER	139.00 CCF			\$999.95	\$7.194 /CCF	\$0.006 /ft ²
WATER	196.00 CCF			\$1,144.17	\$5.838 /CCF	\$0.007 /ft ²
Totals:		47,263 Kbtu	0.271 Kbtu/ft²	\$3,676.64		

Energy

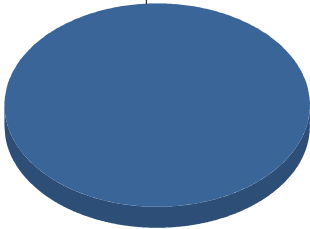
Cost

Electric



■ Electric 100.0%
Total: 100.0%

Electric

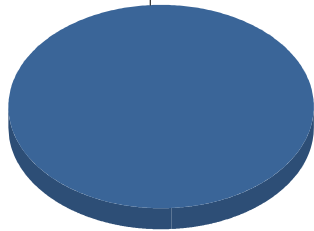


■ Electric 100.0%
Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BEALL] BEALL 104 [BUILDING]						
Area: 74,454 ft²						
Billing Period: Jun 2025						
ELECTRIC	1,461.00 kWh	4,985 Kbtu	0.067 Kbtu/ft²	\$201.20	\$0.138 /kWh	\$0.003 /ft²
Totals:		4,985 Kbtu	0.067 Kbtu/ft²	\$201.20		

Energy

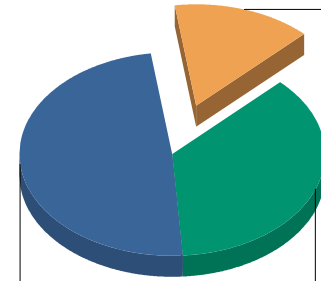
Electric



■ Electric 100.0%
 ■ Sewer 0.0%
 ■ Water 0.0%
 Total: 100.0%

Cost

Electric



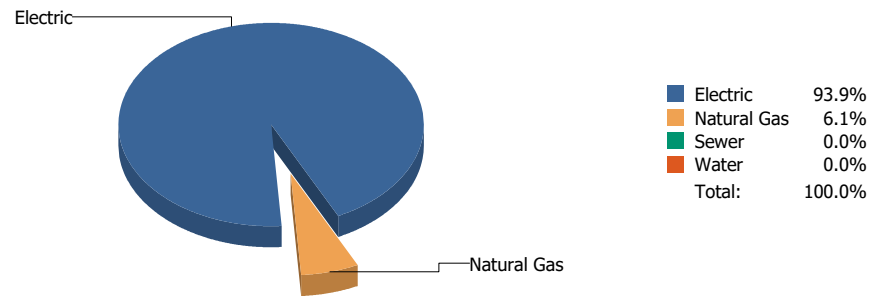
Sewer

Water

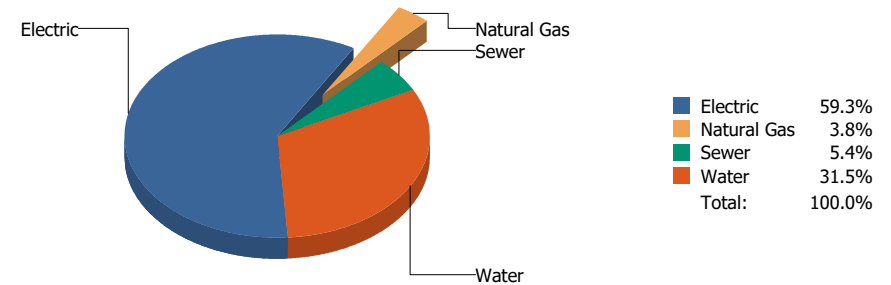
■ Electric 49.0%
 ■ Sewer 14.6%
 ■ Water 36.5%
 Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BLISS] BLISS ELEMENTARY SCHOOL 105 [BUILDING]						
Area: 78,820 ft²						
Billing Period: Jun 2025						
ELECTRIC	20,690.00 kWh	70,594 Kbtu	0.896 Kbtu/ft ²	\$3,289.54	\$0.159 /kWh	\$0.042 /ft ²
SEWER	134.00 CCF			\$978.80	\$7.304 /CCF	\$0.012 /ft ²
WATER	379.00 CCF			\$2,451.30	\$6.468 /CCF	\$0.031 /ft ²
Totals:		70,594 Kbtu	0.896 Kbtu/ft²	\$6,719.64		

Energy

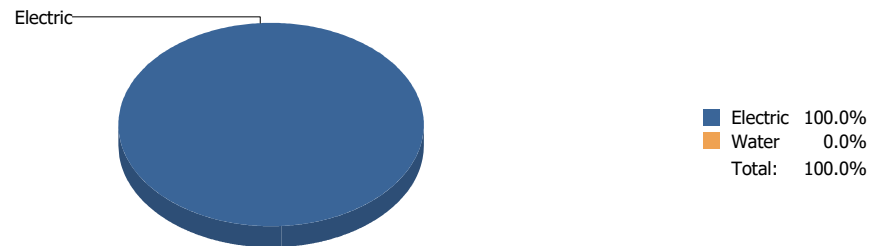


Cost

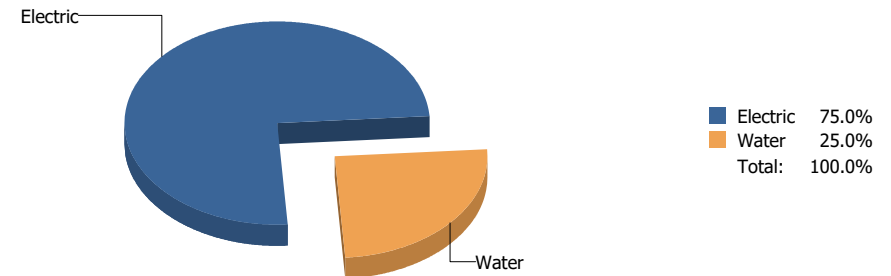


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BOBBY_JOE_HILL] BOBBY JOE HILL PK-8 059 [BUILDING]						
Area: 0 ft²						
Billing Period: Jun 2025						
ELECTRIC	110,777.00 kWh	377,971 Kbtu		\$16,069.41	\$0.145 /kWh	
NATURALGAS	236.00 CCF	24,450 Kbtu		\$1,039.61	\$4.405 /CCF	
SEWER	96.00 CCF			\$1,452.60	\$15.131 /CCF	
WATER	1,320.00 CCF			\$8,525.42	\$6.459 /CCF	
Totals:		402,421 Kbtu		\$27,087.04		

Energy

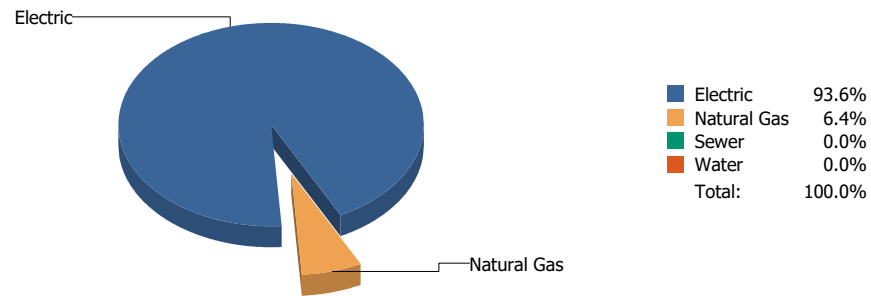


Cost

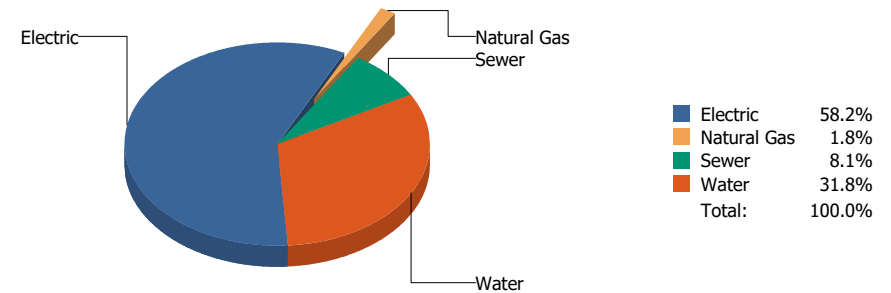


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BOND_2] BOND 160 [BUILDING]						
Area: 89,988 ft²						
Billing Period: Jun 2025						
ELECTRIC	1,660.00 kWh	5,664 Kbtu	0.063 Kbtu/ft²	\$271.59	\$0.164 /kWh	\$0.003 /ft²
WATER	0.00 CCF			\$90.67	\$0.000 /CCF	\$0.001 /ft²
Totals:		5,664 Kbtu	0.063 Kbtu/ft²	\$362.26		

Energy

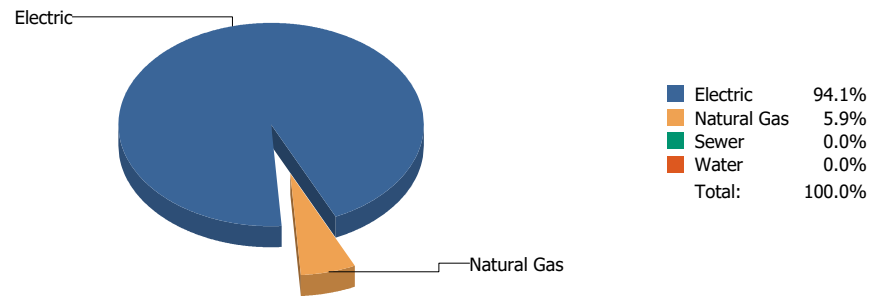


Cost

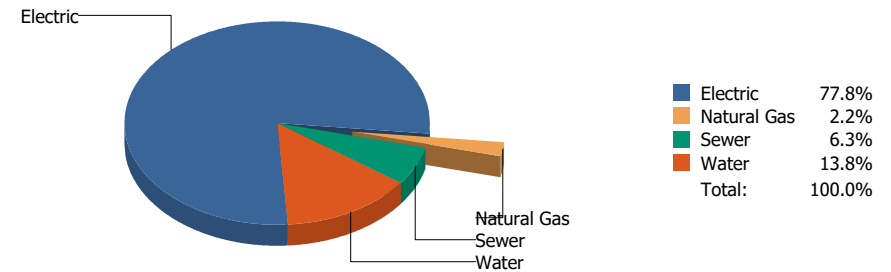


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BOWIE] BOWIE HIGH SCHOOL 003 [BUILDING]						
Area: 282,931 ft²						
Billing Period: Jun 2025						
ELECTRIC	218,245.00 kWh	744,652 Kbtu	2.632 Kbtu/ft²	\$25,682.69	\$0.118 /kWh	\$0.091 /ft²
NATURALGAS	490.00 CCF	50,764 Kbtu	0.179 Kbtu/ft²	\$800.97	\$1.635 /CCF	\$0.003 /ft²
SEWER	554.00 CCF			\$3,576.34	\$6.455 /CCF	\$0.013 /ft²
WATER	3,222.00 CCF			\$14,036.45	\$4.356 /CCF	\$0.049 /ft²
Totals:		795,416 Kbtu	2.811 Kbtu/ft²	\$44,096.45		

Energy

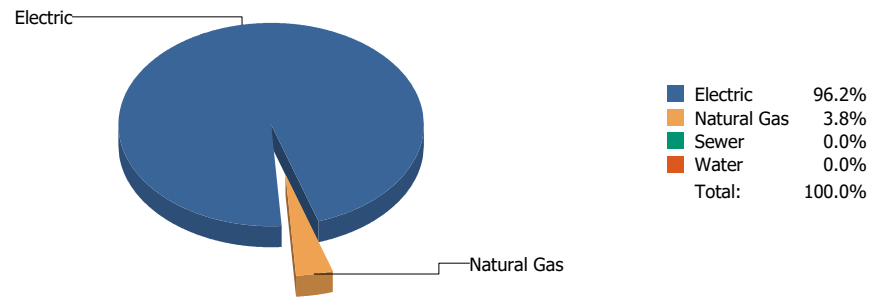


Cost

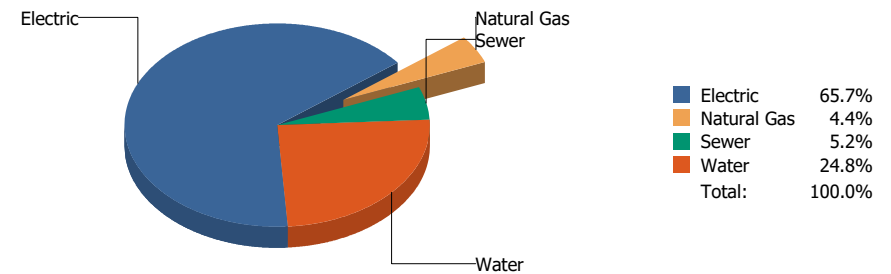


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BROWN] BROWN MIDDLE SCHOOL 056 [BUILDING]						
Area: 173,263 ft²						
Billing Period: Jun 2025						
ELECTRIC	91,466.00 kWh	312,082 Kbtu	1.801 Kbtu/ft²	\$13,229.95	\$0.145 /kWh	\$0.076 /ft²
NATURALGAS	189.00 CCF	19,580 Kbtu	0.113 Kbtu/ft²	\$371.14	\$1.964 /CCF	\$0.002 /ft²
SEWER	102.00 CCF			\$1,066.00	\$10.451 /CCF	\$0.006 /ft²
WATER	334.00 CCF			\$2,340.70	\$7.008 /CCF	\$0.013 /ft²
Totals:		331,662 Kbtu	1.914 Kbtu/ft²	\$17,007.79		

Energy



Cost

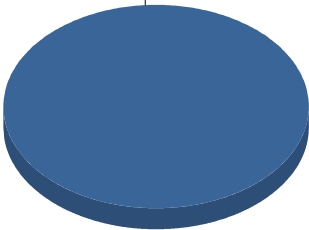


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BURGES] BURGESS HIGH SCHOOL [BUILDING]						
Area: 241,219 ft²						
Billing Period: Jun 2025						
ELECTRIC	185,992.00 kWh	634,605 Kbtu	2.631 Kbtu/ft²	\$30,377.97	\$0.163 /kWh	\$0.125 /ft²
NATURALGAS	245.00 CCF	25,382 Kbtu	0.105 Kbtu/ft²	\$2,032.91	\$8.298 /CCF	\$0.008 /ft²
SEWER	202.00 CCF			\$2,397.39	\$11.868 /CCF	\$0.010 /ft²
WATER	1,198.00 CCF			\$11,460.67	\$9.567 /CCF	\$0.047 /ft²
Totals:		659,987 Kbtu	2.736 Kbtu/ft²	\$46,268.94		

Energy

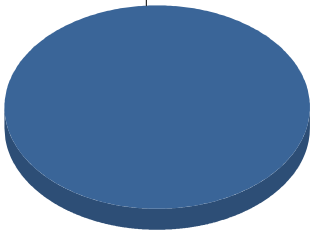
Cost

Electric



Electric 100.0%
Total: 100.0%

Electric

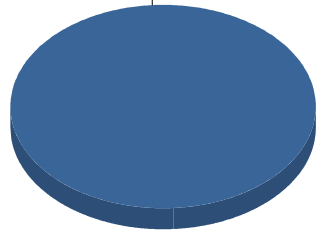


Electric 100.0%
Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BURLESON] BURLESON 107 [BUILDING]						
Area: 73,772 ft²						
Billing Period: Jun 2025						
ELECTRIC	803.00 kWh	2,740 Kbtu	0.037 Kbtu/ft²	\$154.37	\$0.192 /kWh	\$0.002 /ft²
Totals:		2,740 Kbtu	0.037 Kbtu/ft²	\$154.37		

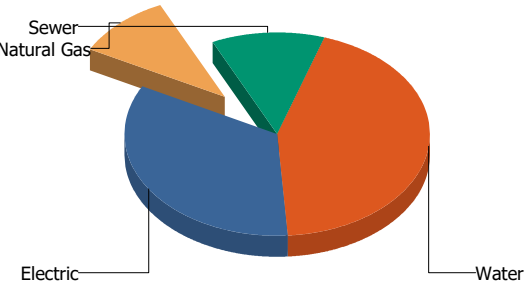
Energy

Electric



Electric	100.0%
Natural Gas	0.0%
Sewer	0.0%
Water	0.0%
Total:	100.0%

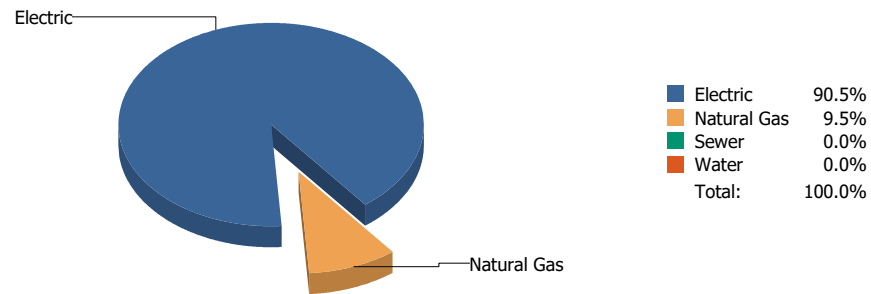
Cost

Sewer
Natural Gas

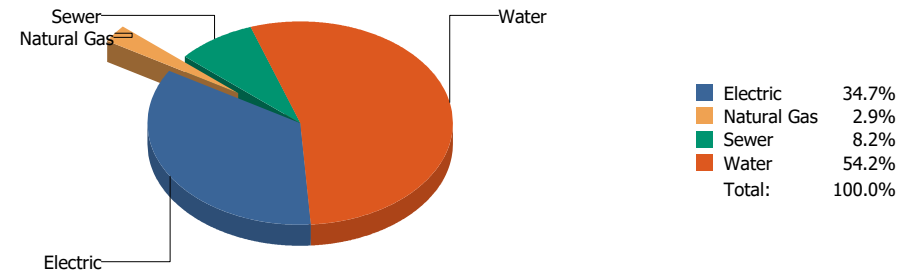
Electric	34.0%
Natural Gas	10.2%
Sewer	11.8%
Water	44.0%
Total:	100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BURNET] BURNET 108 [BUILDING]						
Area: 50,520 ft²						
Billing Period: Jun 2025						
ELECTRIC	12,354.00 kWh	42,152 Kbtu	0.834 Kbtu/ft²	\$1,813.94	\$0.147 /kWh	\$0.036 /ft²
NATURALGAS	0.00 CCF	0 Kbtu	0.000 Kbtu/ft²	\$544.16	\$0.000 /CCF	\$0.011 /ft²
SEWER	61.00 CCF			\$630.83	\$10.341 /CCF	\$0.012 /ft²
WATER	235.00 CCF			\$2,345.10	\$9.979 /CCF	\$0.046 /ft²
Totals:		42,152 Kbtu	0.834 Kbtu/ft²	\$5,334.03		

Energy

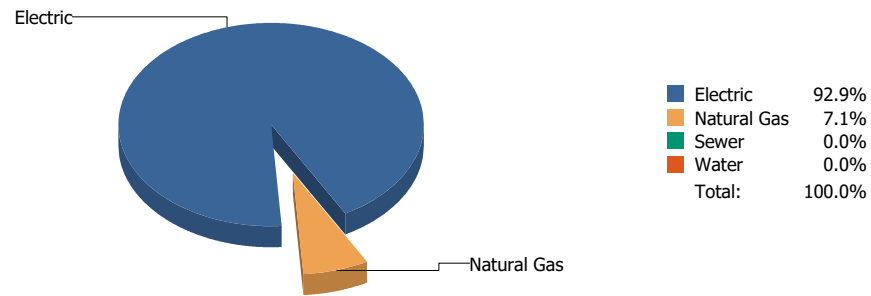


Cost

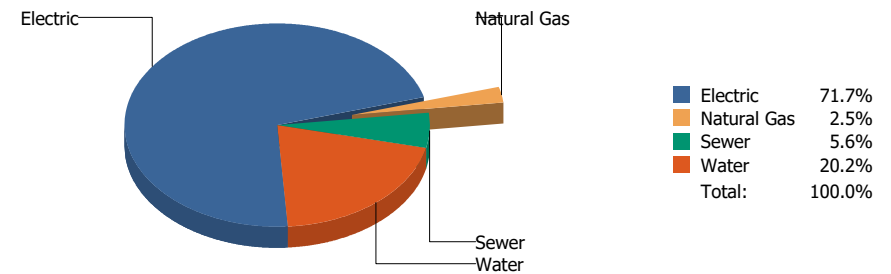


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CANYON-HILLS] CANYON HILLS MIDDLE SCHOOL [BUILDING]						
Area: 133,149 ft²						
Billing Period: Jun 2025						
ELECTRIC	58,135.00 kWh	198,357 Kbtu	1.490 Kbtu/ft²	\$8,903.56	\$0.153 /kWh	\$0.067 /ft²
NATURALGAS	202.00 CCF	20,927 Kbtu	0.157 Kbtu/ft²	\$749.73	\$3.712 /CCF	\$0.006 /ft²
SEWER	196.00 CCF			\$2,098.16	\$10.705 /CCF	\$0.016 /ft²
WATER	1,368.00 CCF			\$13,932.85	\$10.185 /CCF	\$0.104 /ft²
Totals:		219,284 Kbtu	1.647 Kbtu/ft²	\$25,684.30		

Energy

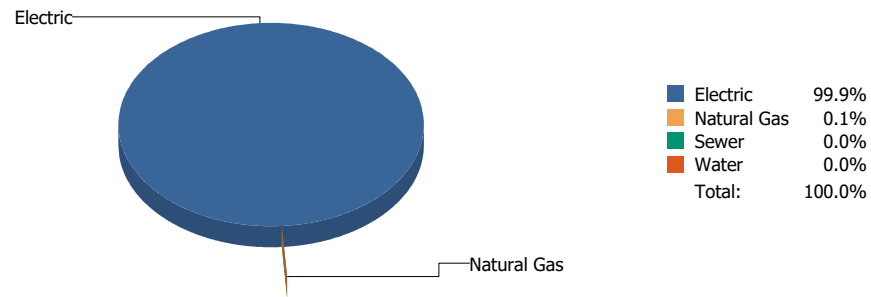


Cost

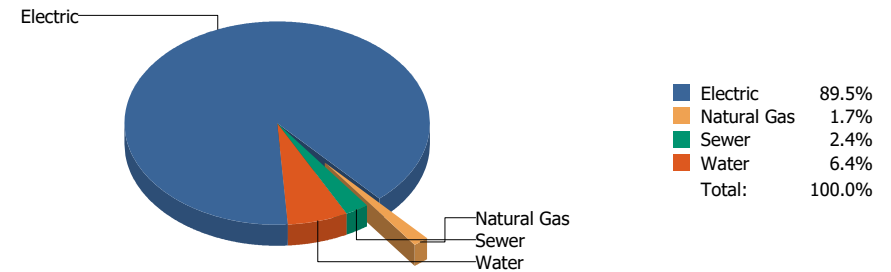


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CAREER] CAREER AND TECHNOLOGY [BUILDING]						
Area: 146,485 ft²						
Billing Period: Jun 2025						
ELECTRIC	62,013.00 kWh	211,588 Kbtu	1.444 Kbtu/ft²	\$10,288.30	\$0.166 /kWh	\$0.070 /ft²
NATURALGAS	155.00 CCF	16,058 Kbtu	0.110 Kbtu/ft²	\$353.59	\$2.281 /CCF	\$0.002 /ft²
SEWER	59.00 CCF			\$809.68	\$13.723 /CCF	\$0.006 /ft²
WATER	325.00 CCF			\$2,893.56	\$8.903 /CCF	\$0.020 /ft²
Totals:		227,646 Kbtu	1.554 Kbtu/ft²	\$14,345.13		

Energy



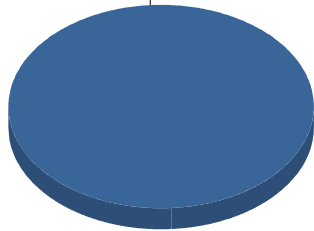
Cost



Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CENTRAL_OFFICE_STANTON] CENTRAL OFFICE STANTON [BUILDING]						
Area: 131,287 ft²						
Billing Period: Jun 2025						
ELECTRIC	179,813.00 kWh	613,522 Kbtu	4.673 Kbtu/ft²	\$29,189.21	\$0.162 /kWh	\$0.222 /ft²
NATURALGAS	3.00 CCF	311 Kbtu	0.002 Kbtu/ft²	\$545.90	\$181.967 /CCF	\$0.004 /ft²
SEWER	36.00 CCF			\$786.82	\$21.856 /CCF	\$0.006 /ft²
WATER	103.00 CCF			\$2,086.97	\$20.262 /CCF	\$0.016 /ft²
Totals:		613,833 Kbtu	4.676 Kbtu/ft²	\$32,608.90		

Energy

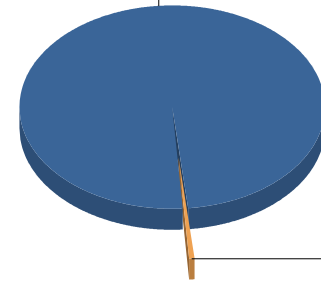
Electric



■ Electric 100.0%
 ■ Water 0.0%
 Total: 100.0%

Cost

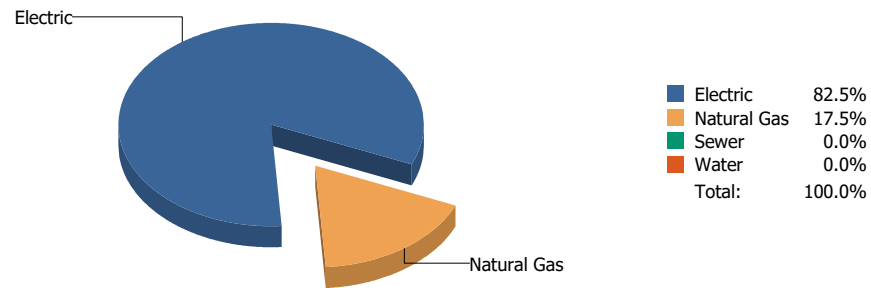
Electric



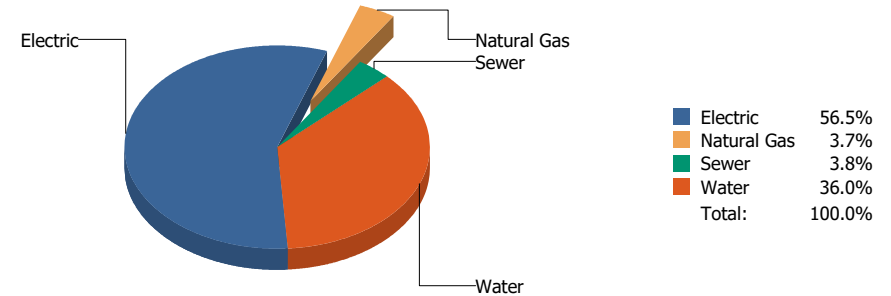
■ Electric 99.5%
 ■ Water 0.5%
 Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CHAPIN] CHAPIN HIGH SCHOOL [BUILDING]						
Area: 273,727 ft²						
Billing Period: Jun 2025						
ELECTRIC	239,072.00 kWh	815,714 Kbtu	2.980 Kbtu/ft ²	\$33,085.21	\$0.138 /kWh	\$0.121 /ft ²
WATER	0.00 CCF			\$181.34	\$0.000 /CCF	\$0.001 /ft ²
Totals:		815,714 Kbtu	2.980 Kbtu/ft²	\$33,266.55		

Energy

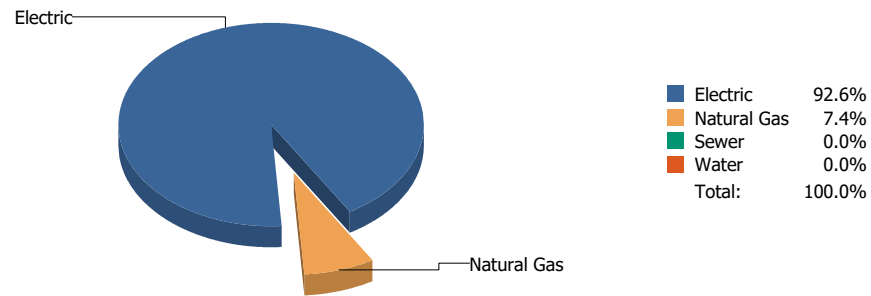


Cost

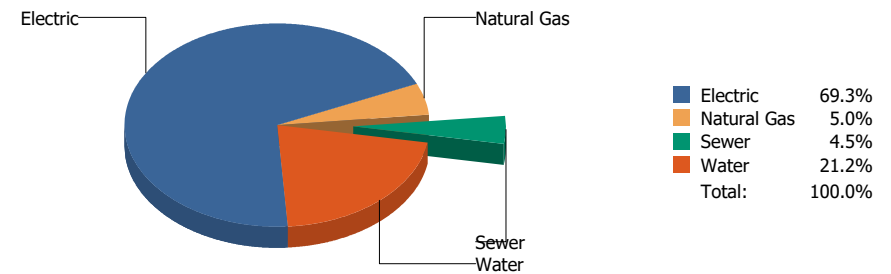


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CHARLES] H.E. CHARLES MIDDLE SCHOOL 045 [BUILDING]						
Area: 107,867 ft²						
Billing Period: Jun 2025						
ELECTRIC	60,657.00 kWh	206,962 Kbtu	1.919 Kbtu/ft²	\$11,602.95	\$0.191 /kWh	\$0.108 /ft²
NATURALGAS	425.00 CCF	44,030 Kbtu	0.408 Kbtu/ft²	\$766.94	\$1.805 /CCF	\$0.007 /ft²
SEWER	34.00 CCF			\$778.36	\$22.893 /CCF	\$0.007 /ft²
WATER	786.00 CCF			\$7,404.78	\$9.421 /CCF	\$0.069 /ft²
Totals:		250,992 Kbtu	2.327 Kbtu/ft²	\$20,553.03		

Energy

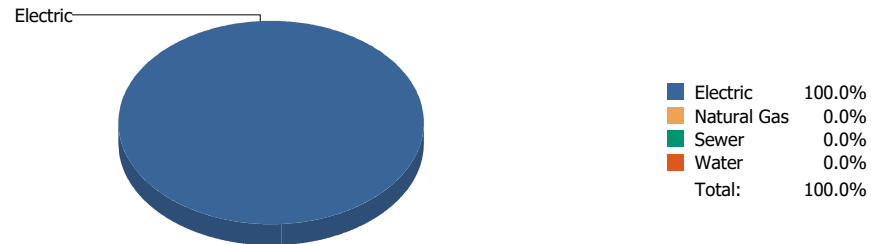


Cost

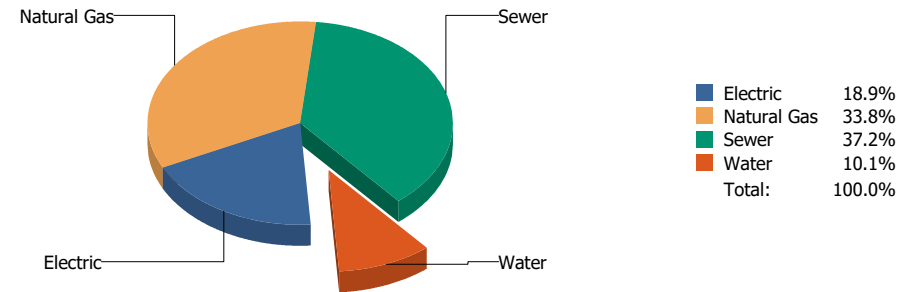


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CIELO-VISTA] CIELO VISTA ELEMENTARY SCHOOL [BUILDING]						
Area: 66,034 ft²						
Billing Period: Jun 2025						
ELECTRIC	48,596.00 kWh	165,810 Kbtu	2.511 Kbtu/ft²	\$8,490.63	\$0.175 /kWh	\$0.129 /ft²
NATURALGAS	128.00 CCF	13,261 Kbtu	0.201 Kbtu/ft²	\$611.25	\$4.775 /CCF	\$0.009 /ft²
SEWER	32.00 CCF			\$547.34	\$17.104 /CCF	\$0.008 /ft²
WATER	437.00 CCF			\$2,594.64	\$5.937 /CCF	\$0.039 /ft²
Totals:		179,070 Kbtu	2.712 Kbtu/ft²	\$12,243.86		

Energy

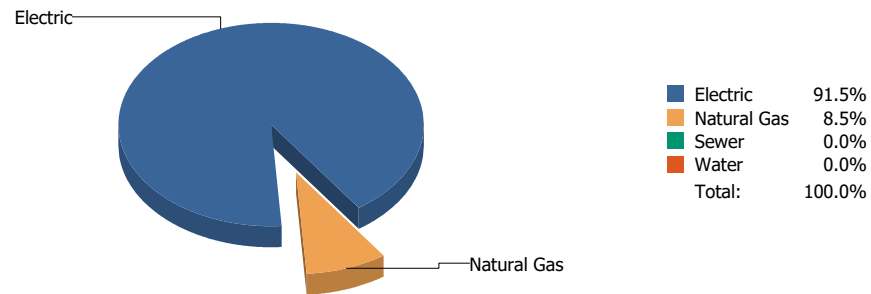


Cost

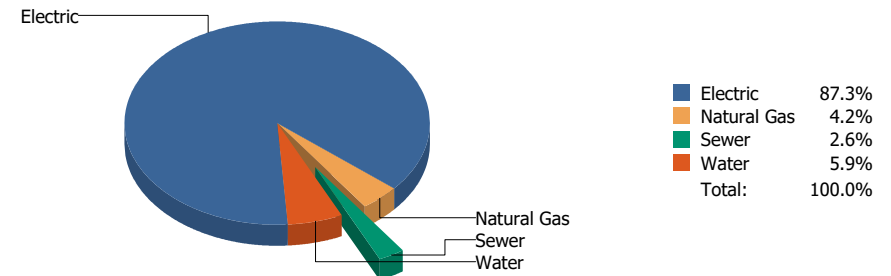


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CLARDY] CLARDY ELEMENTARY SCHOOL [BUILDING]						
Area: 70,700 ft²						
Billing Period: Jun 2025						
ELECTRIC	2,044.00 kWh	6,974 Kbtu	0.099 Kbtu/ft²	\$303.31	\$0.148 /kWh	\$0.004 /ft²
NATURALGAS	0.00 CCF	0 Kbtu	0.000 Kbtu/ft²	\$544.16	\$0.000 /CCF	\$0.008 /ft²
SEWER	0.00 CCF			\$598.38	\$0.000 /CCF	\$0.008 /ft²
WATER	0.00 CCF			\$161.88	\$0.000 /CCF	\$0.002 /ft²
Totals:		6,974 Kbtu	0.099 Kbtu/ft²	\$1,607.73		

Energy

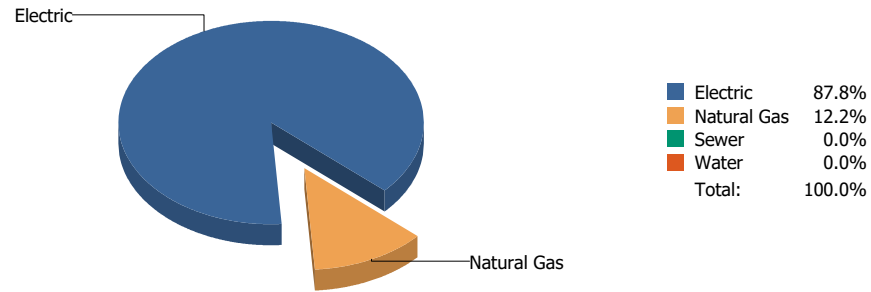


Cost

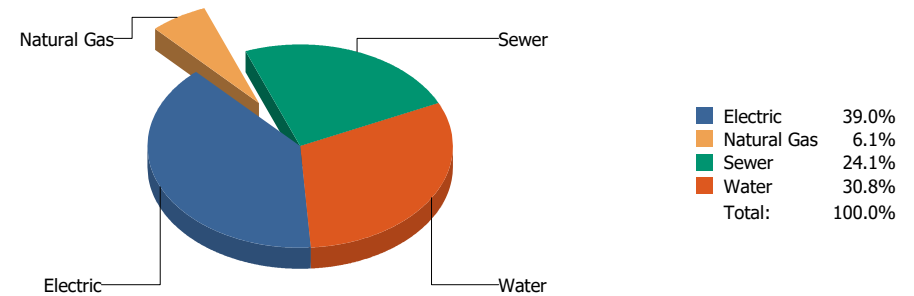


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CLEDENIN] CLEDENIN ELEMENTARY SCHOOL [BUILDING]						
Area: 62,721 ft²						
Billing Period: Jun 2025						
ELECTRIC	45,447.00 kWh	155,065 Kbtu	2.472 Kbtu/ft²	\$7,210.62	\$0.159 /kWh	\$0.115 /ft²
NATURALGAS	139.00 CCF	14,400 Kbtu	0.230 Kbtu/ft²	\$344.96	\$2.482 /CCF	\$0.005 /ft²
SEWER	7.00 CCF			\$216.01	\$30.859 /CCF	\$0.003 /ft²
WATER	64.00 CCF			\$487.66	\$7.620 /CCF	\$0.008 /ft²
Totals:		169,466 Kbtu	2.702 Kbtu/ft²	\$8,259.25		

Energy

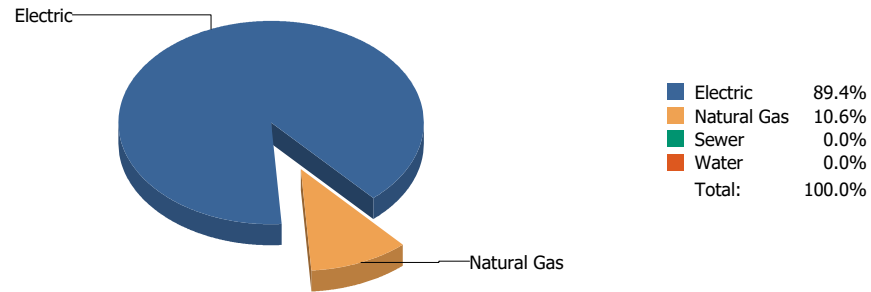


Cost

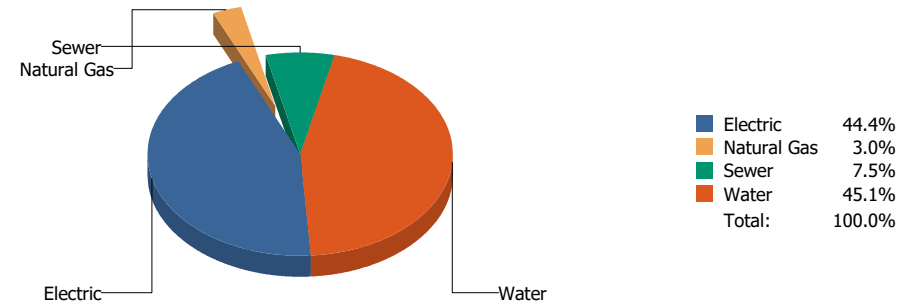


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [COLDWELL] COLDWELL ELEMENTARY SCHOOL [BUILDING]						
Area: 67,310 ft²						
Billing Period: Jun 2025						
ELECTRIC	26,975.00 kWh	92,039 Kbtu	1.367 Kbtu/ft²	\$3,889.67	\$0.144 /kWh	\$0.058 /ft²
NATURALGAS	124.00 CCF	12,846 Kbtu	0.191 Kbtu/ft²	\$609.22	\$4.913 /CCF	\$0.009 /ft²
SEWER	444.00 CCF			\$2,399.05	\$5.403 /CCF	\$0.036 /ft²
WATER	600.00 CCF			\$3,065.01	\$5.108 /CCF	\$0.045 /ft²
Totals:		104,885 Kbtu	1.558 Kbtu/ft²	\$9,962.95		

Energy

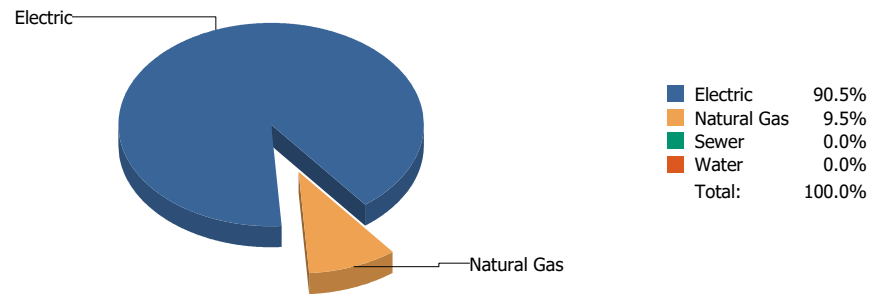


Cost

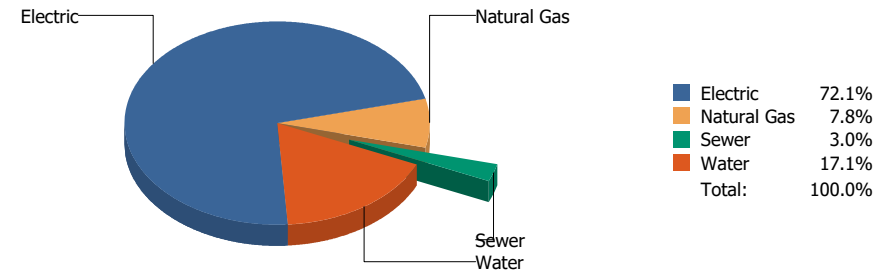


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [COOLEY] COOLEY ELEMENTARY SCHOOL [BUILDING]						
Area: 95,590 ft²						
Billing Period: Jun 2025						
ELECTRIC	59,130.00 kWh	201,752 Kbtu	2.111 Kbtu/ft²	\$9,901.75	\$0.167 /kWh	\$0.104 /ft²
NATURALGAS	232.00 CCF	24,035 Kbtu	0.251 Kbtu/ft²	\$665.68	\$2.869 /CCF	\$0.007 /ft²
SEWER	130.00 CCF			\$1,669.21	\$12.840 /CCF	\$0.017 /ft²
WATER	980.00 CCF			\$10,072.17	\$10.278 /CCF	\$0.105 /ft²
Totals:		225,787 Kbtu	2.362 Kbtu/ft²	\$22,308.81		

Energy

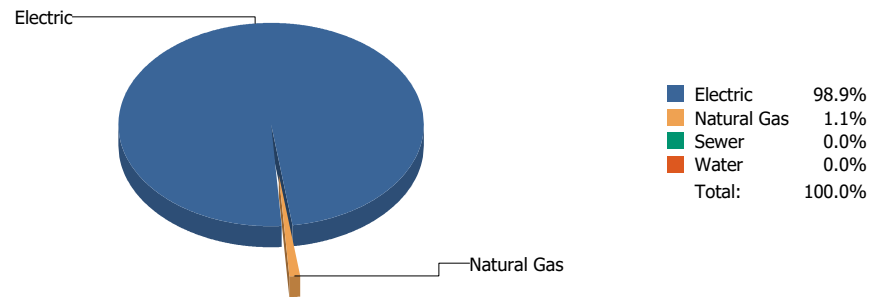


Cost

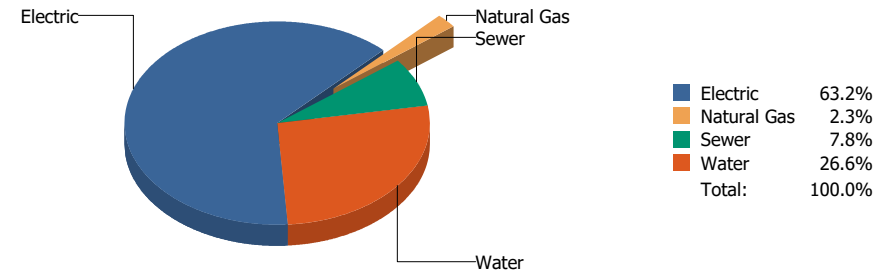


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CORONADO] CORONADO HIGH SCHOOL 005 [BUILDING]						
Area: 406,757 ft²						
Billing Period: Jun 2025						
ELECTRIC	240,501.00 kWh	820,589 Kbtu	2.017 Kbtu/ft²	\$44,288.65	\$0.184 /kWh	\$0.108 /ft²
NATURALGAS	836.00 CCF	86,610 Kbtu	0.213 Kbtu/ft²	\$4,791.75	\$5.732 /CCF	\$0.011 /ft²
SEWER	221.00 CCF			\$1,828.39	\$8.273 /CCF	\$0.004 /ft²
WATER	2,565.00 CCF			\$10,498.15	\$4.093 /CCF	\$0.025 /ft²
Totals:		907,199 Kbtu	2.230 Kbtu/ft²	\$61,406.94		

Energy



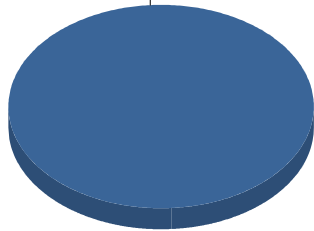
Cost



Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CROCKETT_1] CROCKETT ELEMENTARY SCHOOL 112 [BUILDING]						
Area: 92,585 ft²						
Billing Period: Jun 2025						
ELECTRIC	41,735.00 kWh	142,400 Kbtu	1.538 Kbtu/ft²	\$7,744.26	\$0.186 /kWh	\$0.084 /ft²
NATURALGAS	15.00 CCF	1,554 Kbtu	0.017 Kbtu/ft²	\$279.93	\$18.662 /CCF	\$0.003 /ft²
SEWER	95.00 CCF			\$961.05	\$10.116 /CCF	\$0.010 /ft²
WATER	414.00 CCF			\$3,261.64	\$7.878 /CCF	\$0.035 /ft²
Totals:		143,954 Kbtu	1.555 Kbtu/ft²	\$12,246.88		

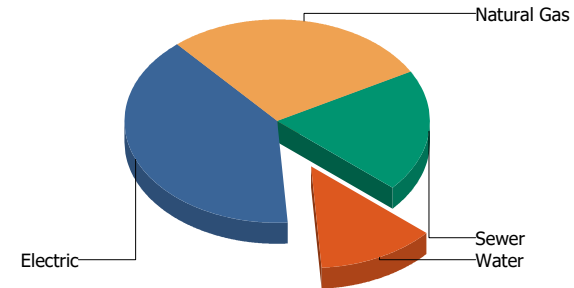
Energy

Electric



Electric	100.0%
Natural Gas	0.0%
Sewer	0.0%
Water	0.0%
Total:	100.0%

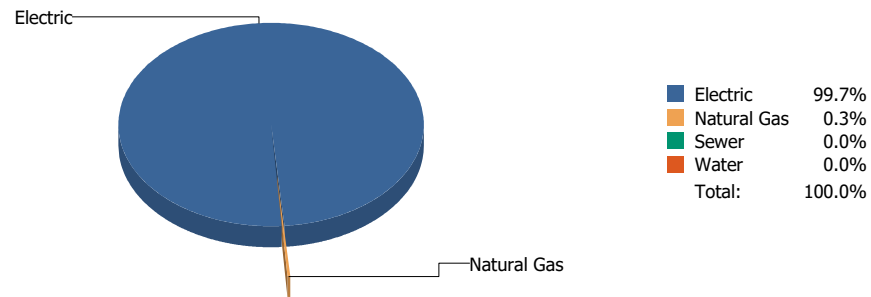
Cost



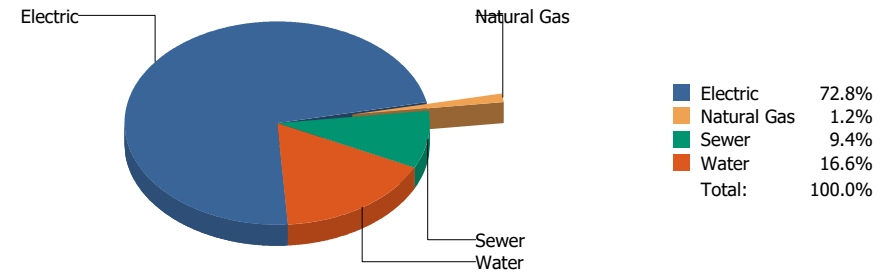
Electric	39.9%
Natural Gas	28.1%
Sewer	19.5%
Water	12.5%
Total:	100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CROSBY] CROSBY PLANETARIUM [BUILDING]						
Area: 83,100 ft²						
Billing Period: Jun 2025						
ELECTRIC	5,743.00 kWh	19,595 Kbtu	0.236 Kbtu/ft²	\$770.66	\$0.134 /kWh	\$0.009 /ft²
NATURALGAS	0.00 CCF	0 Kbtu	0.000 Kbtu/ft²	\$544.16	\$0.000 /CCF	\$0.006 /ft²
SEWER	1.00 CCF			\$377.03	\$377.030 /CCF	\$0.004 /ft²
WATER	6.00 CCF			\$241.85	\$40.308 /CCF	\$0.003 /ft²
Totals:		19,595 Kbtu	0.236 Kbtu/ft²	\$1,933.70		

Energy

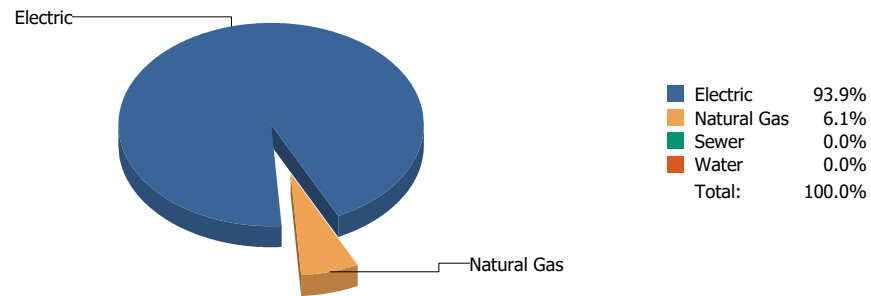


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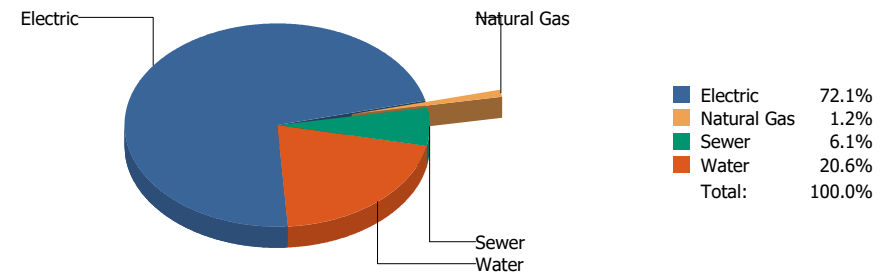


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [DELTA_OPERATIONS_CENTER_] DELTA OPERATIONS CENTER [BUILDING]						
Area: 0 ft ²						
Billing Period: Jun 2025						
ELECTRIC	52,987.00 kWh	180,792 Kbtu		\$6,160.60	\$0.116 /kWh	
NATURALGAS	5.00 CCF	518 Kbtu		\$102.31	\$20.462 /CCF	
SEWER	90.00 CCF			\$792.68	\$8.808 /CCF	
WATER	197.00 CCF			\$1,404.27	\$7.128 /CCF	
Totals:		181,310 Kbtu		\$8,459.86		

Energy

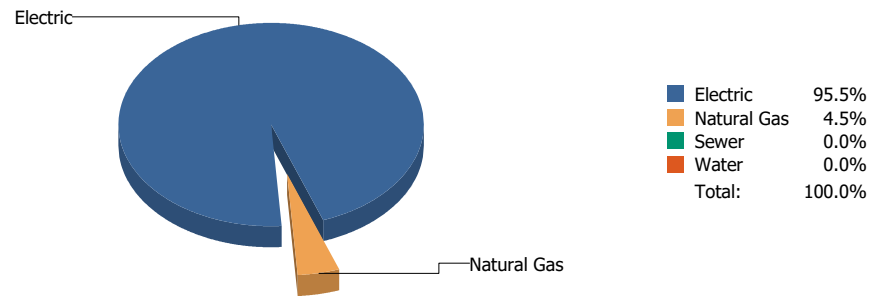


Cost

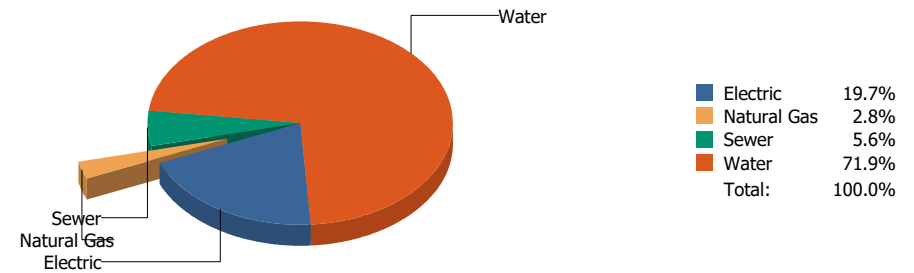


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [DONHASKINSPK8] DON HASKINS PK-8 051 [BUILDING]						
Area: 163,678 ft²						
Billing Period: Jun 2025						
ELECTRIC	140,568.00 kWh	479,618 Kbtu	2.930 Kbtu/ft²	\$25,612.22	\$0.182 /kWh	\$0.156 /ft²
NATURALGAS	301.00 CCF	31,184 Kbtu	0.191 Kbtu/ft²	\$429.84	\$1.428 /CCF	\$0.003 /ft²
SEWER	179.00 CCF			\$2,151.97	\$12.022 /CCF	\$0.013 /ft²
WATER	759.00 CCF			\$7,318.00	\$9.642 /CCF	\$0.045 /ft²
Totals:		510,802 Kbtu	3.121 Kbtu/ft²	\$35,512.03		

Energy

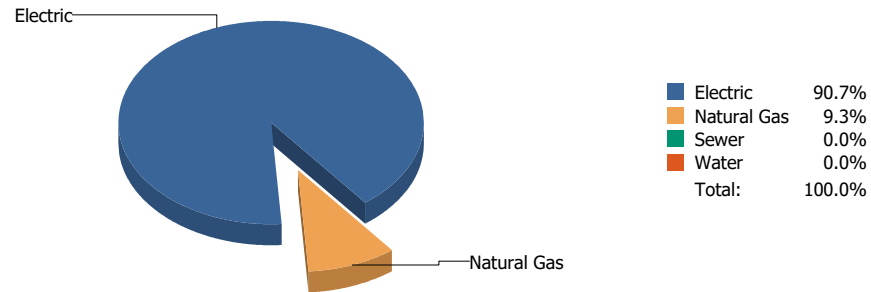


Cost

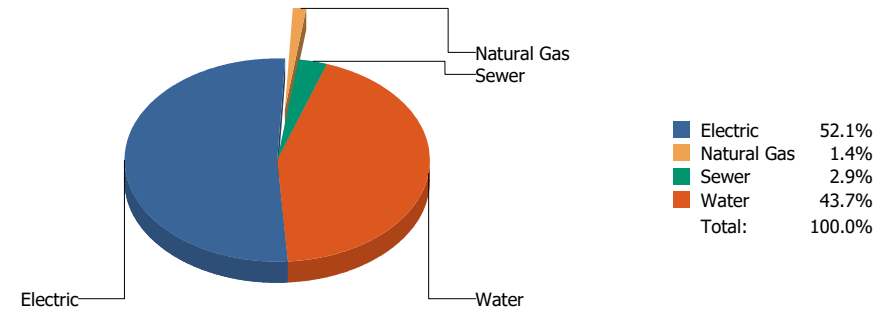


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [DOUGLASS] DOUGLASS ELEMENTARY SCHOOL 114 [BUILDING]						
Area: 86,903 ft²						
Billing Period: Jun 2025						
ELECTRIC	28,829.00 kWh	98,365 Kbtu	1.132 Kbtu/ft²	\$4,021.74	\$0.140 /kWh	\$0.046 /ft²
NATURALGAS	45.00 CCF	4,662 Kbtu	0.054 Kbtu/ft²	\$567.75	\$12.617 /CCF	\$0.007 /ft²
SEWER	147.00 CCF			\$1,135.80	\$7.727 /CCF	\$0.013 /ft²
WATER	1,430.00 CCF			\$14,642.17	\$10.239 /CCF	\$0.168 /ft²
Totals:		103,027 Kbtu	1.186 Kbtu/ft²	\$20,367.46		

Energy

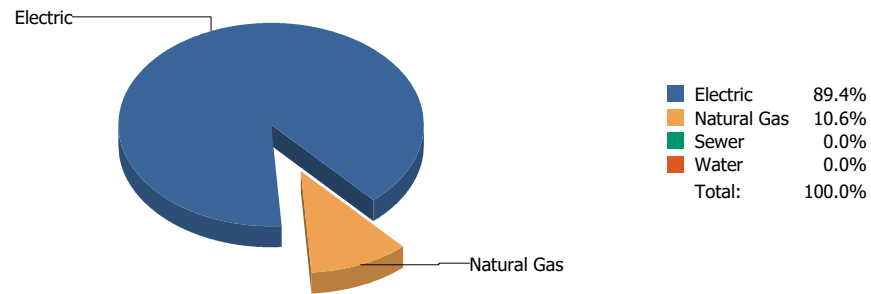


Cost

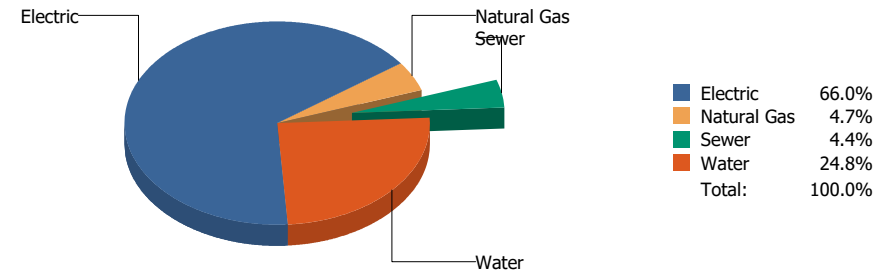


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [DRHORNEDOMIDDLESCHOOL_1] DR. HORNEDO MIDDLE SCHOOL 058 [BUILDING]						
Area: 184,871 ft²						
Billing Period: Jun 2025						
ELECTRIC	97,225.00 kWh	331,732 Kbtu	1.794 Kbtu/ft²	\$16,642.69	\$0.171 /kWh	\$0.090 /ft²
NATURALGAS	329.00 CCF	34,084 Kbtu	0.184 Kbtu/ft²	\$444.51	\$1.351 /CCF	\$0.002 /ft²
SEWER	66.00 CCF			\$913.72	\$13.844 /CCF	\$0.005 /ft²
WATER	1,614.00 CCF			\$13,961.18	\$8.650 /CCF	\$0.075 /ft²
Totals:		365,816 Kbtu	1.979 Kbtu/ft²	\$31,962.10		

Energy

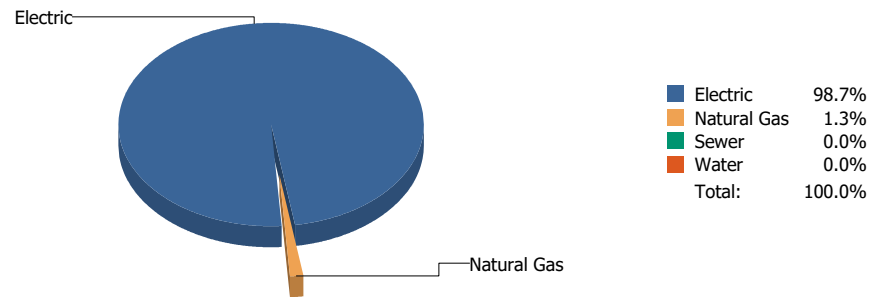


Cost

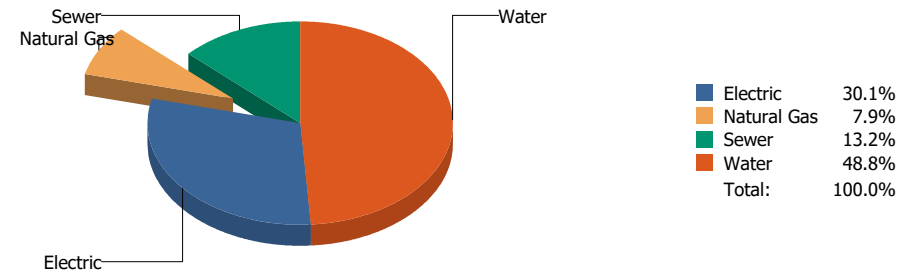


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [EL-PASO-HIGH] EL PASO HIGH SCHOOL 006 [BUILDING]						
Area: 236,062 ft²						
Billing Period: Jun 2025						
ELECTRIC	194,513.00 kWh	663,678 Kbtu	2.811 Kbtu/ft²	\$36,197.08	\$0.186 /kWh	\$0.153 /ft²
NATURALGAS	759.00 CCF	78,632 Kbtu	0.333 Kbtu/ft²	\$2,574.01	\$3.391 /CCF	\$0.010 /ft²
SEWER	230.00 CCF			\$2,428.38	\$10.558 /CCF	\$0.010 /ft²
WATER	1,642.00 CCF			\$13,613.11	\$8.291 /CCF	\$0.057 /ft²
Totals:		742,311 Kbtu	3.145 Kbtu/ft²	\$54,812.58		

Energy

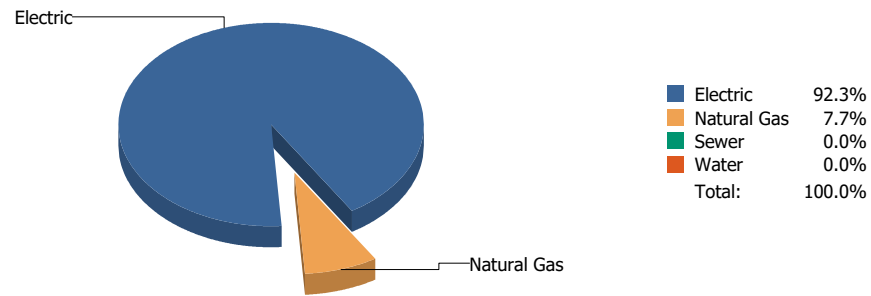


Cost

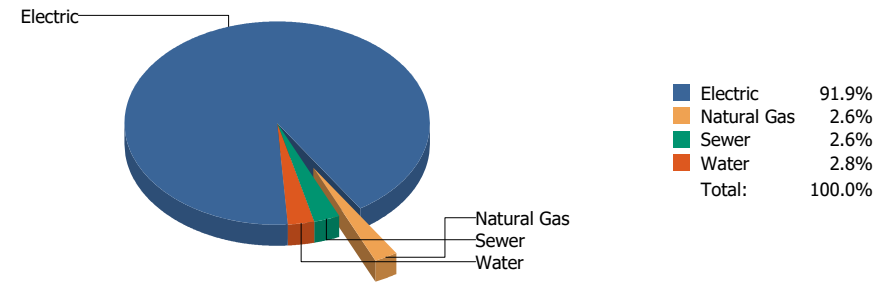


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [FINEARTSMULTI-MEDIACENTER] FINE ARTS/MULTI-MEDIA CENTER [BUILDING]						
Area: 27,633 ft²						
Billing Period: Jun 2025						
ELECTRIC	9,176.00 kWh	31,309 Kbtu	1.133 Kbtu/ft²	\$1,048.52	\$0.114 /kWh	\$0.038 /ft²
NATURALGAS	4.00 CCF	414 Kbtu	0.015 Kbtu/ft²	\$274.17	\$68.543 /CCF	\$0.010 /ft²
SEWER	65.00 CCF			\$461.35	\$7.098 /CCF	\$0.017 /ft²
WATER	225.00 CCF			\$1,698.33	\$7.548 /CCF	\$0.061 /ft²
Totals:		31,723 Kbtu	1.148 Kbtu/ft²	\$3,482.37		

Energy

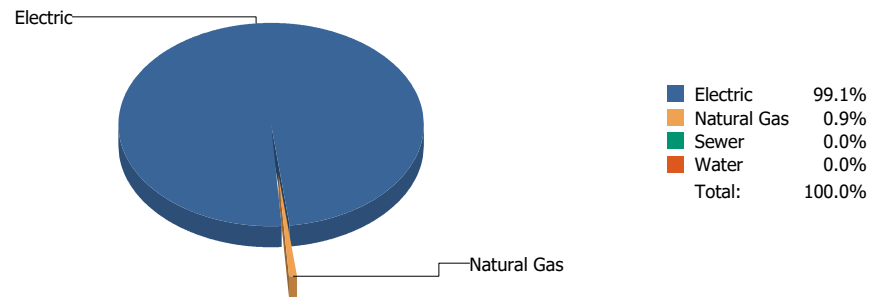


Cost

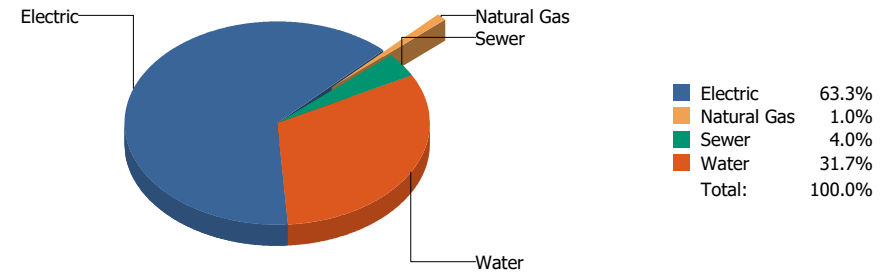


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [FRANKLIN] FRANKLIN HIGH SCHOOL 010 [BUILDING]						
Area: 329,377 ft²						
Billing Period: Jun 2025						
ELECTRIC	180,847.00 kWh	617,050 Kbtu	1.873 Kbtu/ft²	\$28,210.70	\$0.156 /kWh	\$0.085 /ft²
NATURALGAS	496.00 CCF	51,386 Kbtu	0.156 Kbtu/ft²	\$804.20	\$1.621 /CCF	\$0.002 /ft²
SEWER	41.00 CCF			\$807.97	\$19.707 /CCF	\$0.002 /ft²
WATER	52.00 CCF			\$864.76	\$16.630 /CCF	\$0.003 /ft²
Totals:		668,436 Kbtu	2.029 Kbtu/ft²	\$30,687.63		

Energy

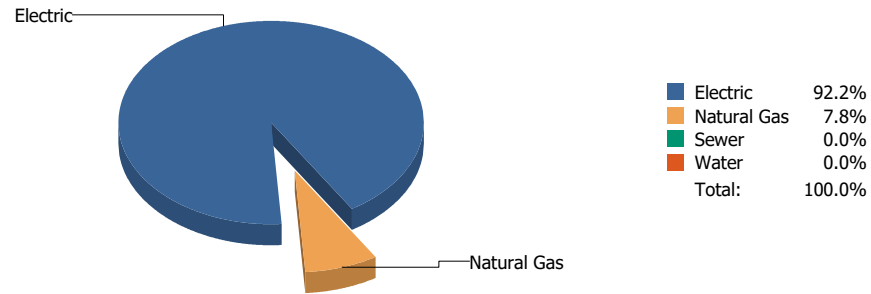


Cost

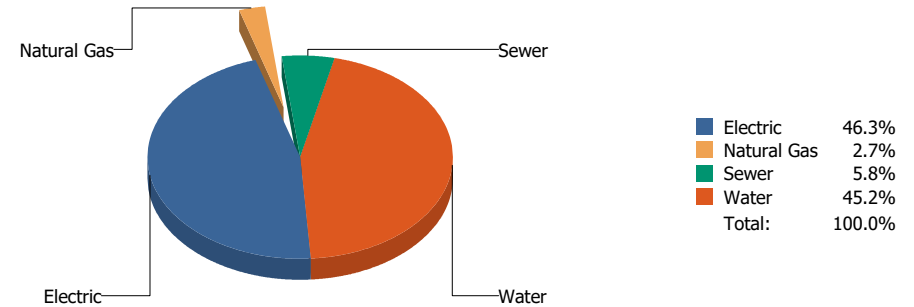


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [FRANKLIN9THGRADECENTER_2] FRANKLIN 9TH GRADE CENTER 053 [BUILDING]						
Area: 193,158 ft²						
Billing Period: Jun 2025						
ELECTRIC	118,246.00 kWh	403,455 Kbtu	2.089 Kbtu/ft²	\$18,013.80	\$0.152 /kWh	\$0.093 /ft²
NATURALGAS	36.00 CCF	3,730 Kbtu	0.019 Kbtu/ft²	\$290.93	\$8.081 /CCF	\$0.002 /ft²
SEWER	116.00 CCF			\$1,125.22	\$9.700 /CCF	\$0.006 /ft²
WATER	2,256.00 CCF			\$9,023.72	\$4.000 /CCF	\$0.047 /ft²
Totals:		407,185 Kbtu	2.108 Kbtu/ft²	\$28,453.67		

Energy

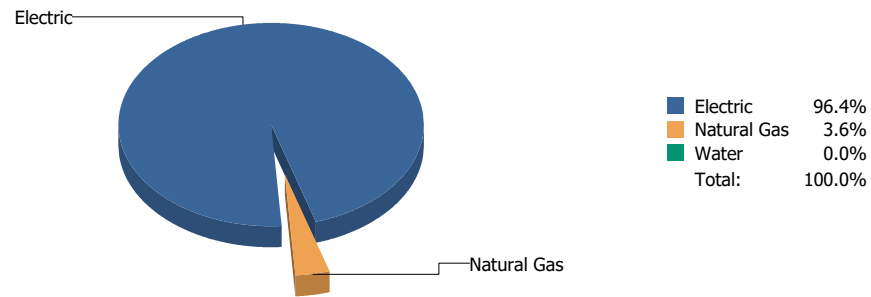


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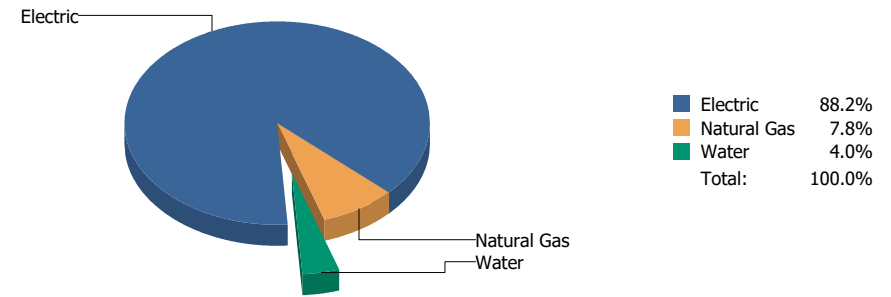


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [GABRIEL_NAVARETTEMIDDLE] GABRIEL NAVARRETE MIDDLE SCHOOL [BUILDING]						
Area: 0 ft²						
Billing Period: Jun 2025						
ELECTRIC	86,725.00 kWh	295,906 Kbtu		\$11,555.94	\$0.133 /kWh	
NATURALGAS	243.00 CCF	25,175 Kbtu		\$671.55	\$2.764 /CCF	
SEWER	41.00 CCF			\$1,442.51	\$35.183 /CCF	
WATER	1,219.00 CCF			\$11,269.29	\$9.245 /CCF	
Totals:		321,081 Kbtu		\$24,939.29		

Energy

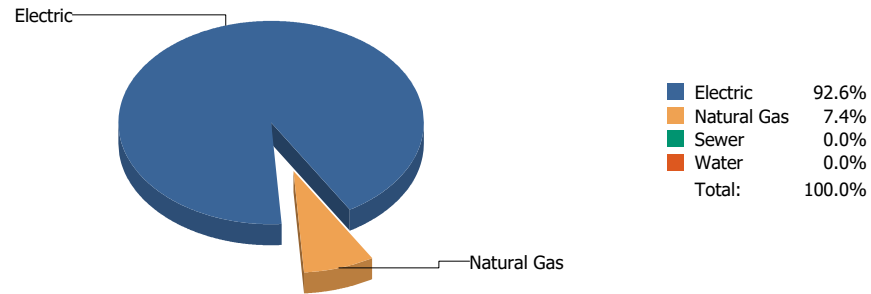


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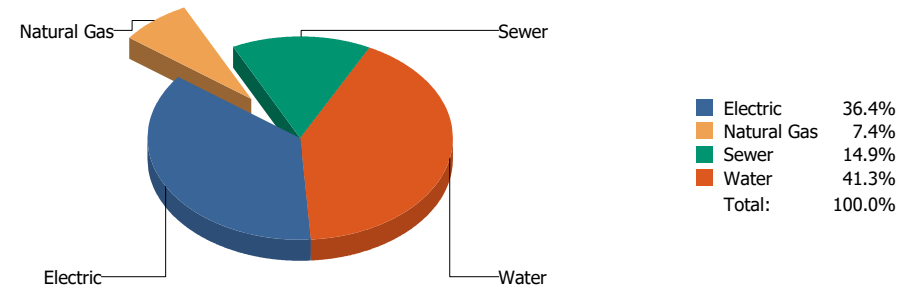


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [GAMBLE] JAMES GAMBLE WAREHOUSE [BUILDING]						
Area: 53,241 ft²						
Billing Period: Jun 2025						
ELECTRIC	24,978.00 kWh	85,225 Kbtu	1.601 Kbtu/ft²	\$3,247.91	\$0.130 /kWh	\$0.061 /ft²
NATURALGAS	31.00 CCF	3,212 Kbtu	0.060 Kbtu/ft²	\$288.51	\$9.307 /CCF	\$0.005 /ft²
WATER	0.00 CCF			\$146.43	\$0.000 /CCF	\$0.003 /ft²
Totals:		88,437 Kbtu	1.661 Kbtu/ft²	\$3,682.85		

Energy

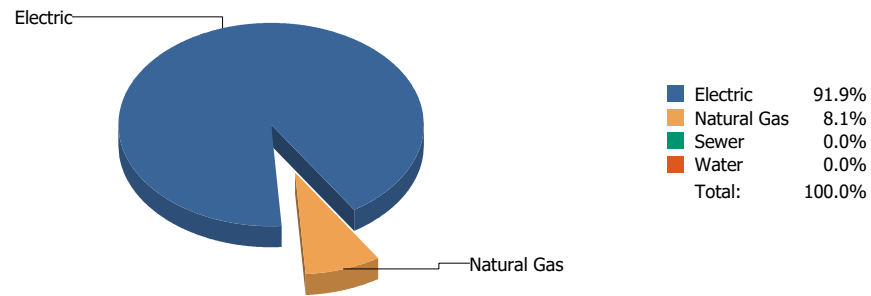


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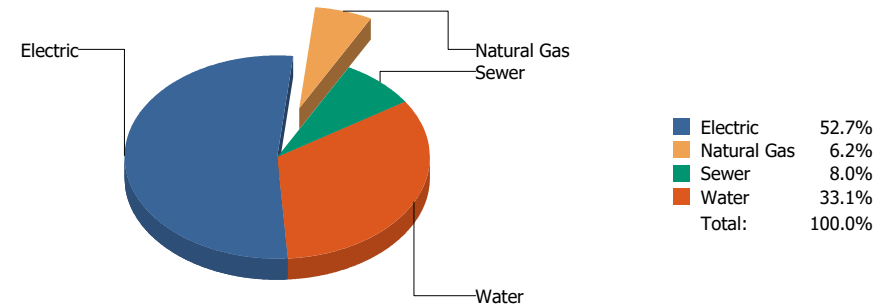


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [GREEN] GREEN ELEMENTARY SCHOOL 162 [BUILDING]						
Area: 88,156 ft²						
Billing Period: Jun 2025						
ELECTRIC	21,358.00 kWh	72,873 Kbtu	0.827 Kbtu/ft²	\$2,828.88	\$0.132 /kWh	\$0.032 /ft²
NATURALGAS	56.00 CCF	5,802 Kbtu	0.066 Kbtu/ft²	\$573.48	\$10.241 /CCF	\$0.006 /ft²
SEWER	79.00 CCF			\$1,155.11	\$14.622 /CCF	\$0.013 /ft²
WATER	423.00 CCF			\$3,209.42	\$7.587 /CCF	\$0.036 /ft²
Totals:		78,675 Kbtu	0.892 Kbtu/ft²	\$7,766.89		

Energy

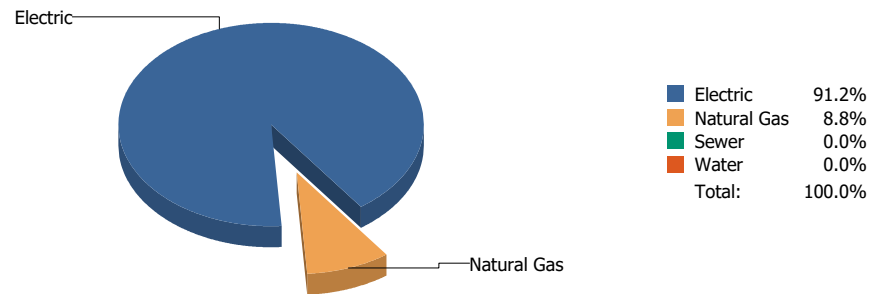


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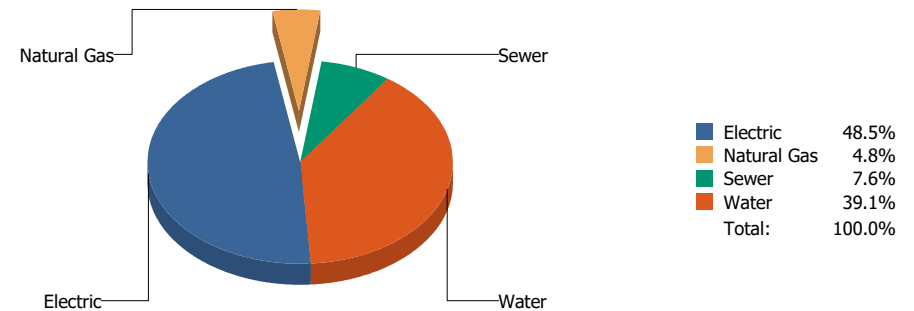


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [GUERRERO] ROSA GUERRERO ELEMENTARY 163 [BUILDING]						
Area: 88,641 ft²						
Billing Period: Jun 2025						
ELECTRIC	36,346.00 kWh	124,013 Kbtu	1.399 Kbtu/ft²	\$5,071.41	\$0.140 /kWh	\$0.057 /ft²
NATURALGAS	105.00 CCF	10,878 Kbtu	0.123 Kbtu/ft²	\$599.18	\$5.706 /CCF	\$0.007 /ft²
SEWER	40.00 CCF			\$767.58	\$19.190 /CCF	\$0.009 /ft²
WATER	531.00 CCF			\$3,190.30	\$6.008 /CCF	\$0.036 /ft²
Totals:		134,891 Kbtu	1.522 Kbtu/ft²	\$9,628.47		

Energy

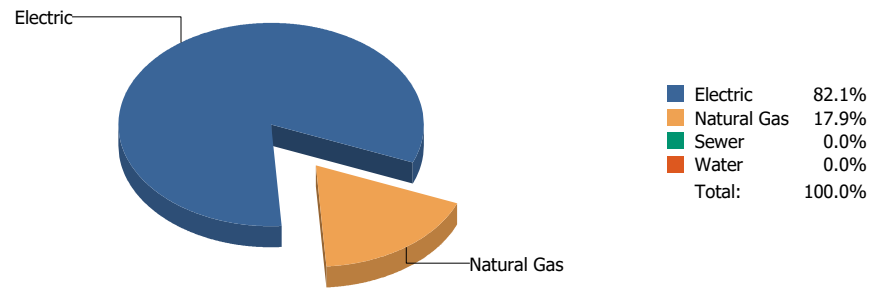


Cost

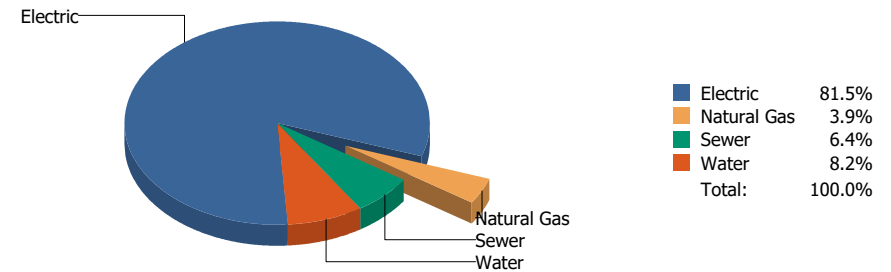


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [GUILLEN] GUILLEN MIDDLE SCHOOL 044 [BUILDING]						
Area: 223,773 ft²						
Billing Period: Jun 2025						
ELECTRIC	61,935.00 kWh	211,322 Kbtu	0.944 Kbtu/ft ²	\$7,381.09	\$0.119 /kWh	\$0.033 /ft ²
NATURALGAS	196.00 CCF	20,306 Kbtu	0.091 Kbtu/ft ²	\$738.36	\$3.767 /CCF	\$0.003 /ft ²
SEWER	131.00 CCF			\$1,152.51	\$8.798 /CCF	\$0.005 /ft ²
WATER	1,061.00 CCF			\$5,961.19	\$5.618 /CCF	\$0.027 /ft ²
Totals:		231,628 Kbtu	1.035 Kbtu/ft²	\$15,233.15		

Energy

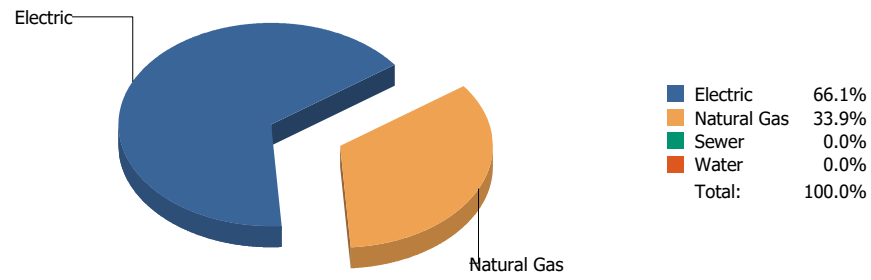


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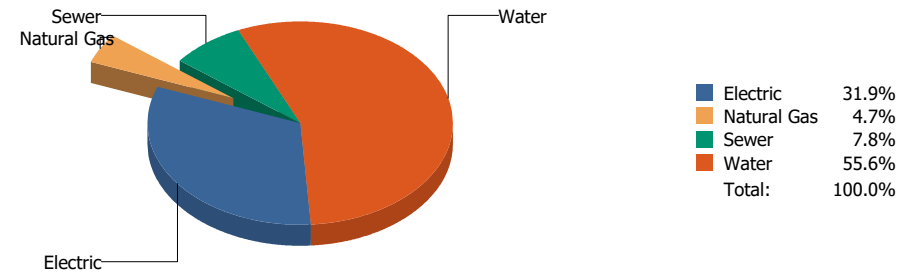


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [HART] HART ELEMENTARY SCHOOL 118 [BUILDING]						
Area: 63,357 ft²						
Billing Period: Jun 2025						
ELECTRIC	54,273.00 kWh	185,179 Kbtu	2.923 Kbtu/ft²	\$9,852.91	\$0.182 /kWh	\$0.156 /ft²
NATURALGAS	389.00 CCF	40,300 Kbtu	0.636 Kbtu/ft²	\$475.82	\$1.223 /CCF	\$0.008 /ft²
SEWER	85.00 CCF			\$771.53	\$9.077 /CCF	\$0.012 /ft²
WATER	139.00 CCF			\$989.18	\$7.116 /CCF	\$0.016 /ft²
Totals:		225,480 Kbtu	3.559 Kbtu/ft²	\$12,089.44		

Energy

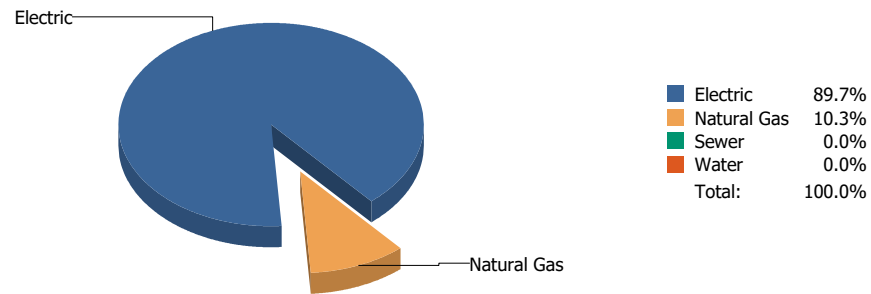


Cost

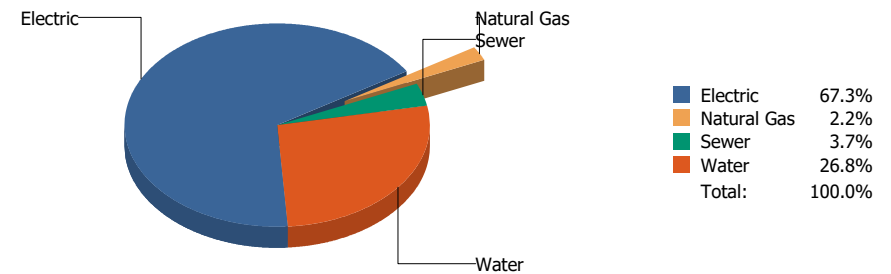


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [HAWKINS] HAWKINS ELEMENTARY SCHOOL 119 [BUILDING]						
Area: 57,207 ft²						
Billing Period: Jun 2025						
ELECTRIC	15,181.00 kWh	51,798 Kbtu	0.905 Kbtu/ft²	\$2,730.40	\$0.180 /kWh	\$0.048 /ft²
NATURALGAS	256.00 CCF	26,522 Kbtu	0.464 Kbtu/ft²	\$406.46	\$1.588 /CCF	\$0.007 /ft²
SEWER	70.00 CCF			\$668.90	\$9.556 /CCF	\$0.012 /ft²
WATER	715.00 CCF			\$4,759.25	\$6.656 /CCF	\$0.083 /ft²
Totals:		78,319 Kbtu	1.369 Kbtu/ft²	\$8,565.01		

Energy

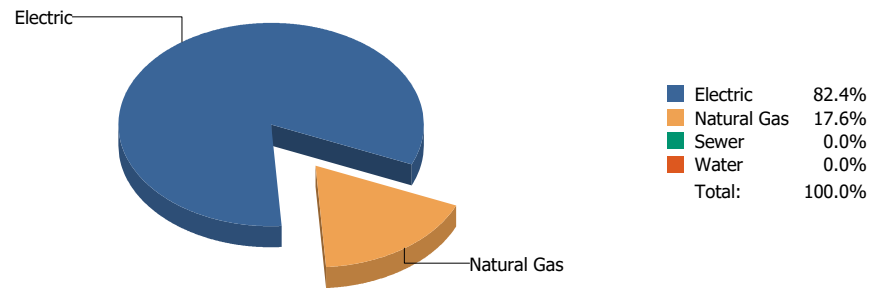


Cost

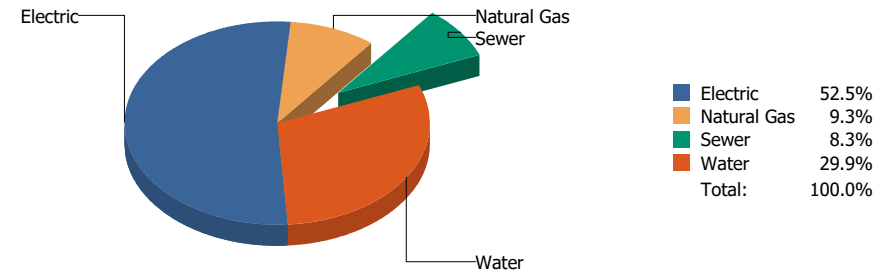


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [HERRERA_1] HERRERA ELEMENTARY SCHOOL 174 [BUILDING]						
Area: 86,275 ft²						
Billing Period: Jun 2025						
ELECTRIC	67,414.00 kWh	230,017 Kbtu	2.666 Kbtu/ft²	\$12,323.88	\$0.183 /kWh	\$0.143 /ft²
NATURALGAS	254.00 CCF	26,314 Kbtu	0.305 Kbtu/ft²	\$405.21	\$1.595 /CCF	\$0.005 /ft²
SEWER	10.00 CCF			\$676.84	\$67.684 /CCF	\$0.008 /ft²
WATER	494.00 CCF			\$4,913.43	\$9.946 /CCF	\$0.057 /ft²
Totals:		256,331 Kbtu	2.971 Kbtu/ft²	\$18,319.36		

Energy

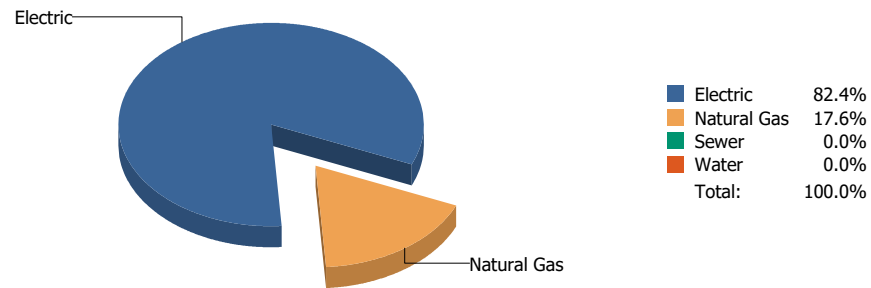


Cost

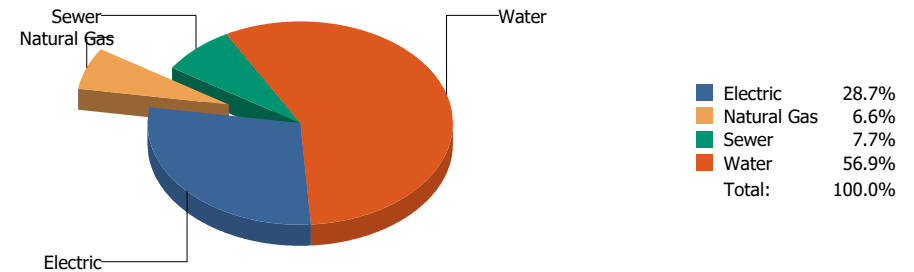


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [HILLSIDE] HILLSIDE ELEMENTARY SCHOOL 121 [BUILDING]						
Area: 80,656 ft²						
Billing Period: Jun 2025						
ELECTRIC	35,320.00 kWh	120,512 Kbtu	1.494 Kbtu/ft²	\$5,340.26	\$0.151 /kWh	\$0.066 /ft²
NATURALGAS	248.00 CCF	25,693 Kbtu	0.319 Kbtu/ft²	\$946.00	\$3.815 /CCF	\$0.012 /ft²
SEWER	59.00 CCF			\$847.95	\$14.372 /CCF	\$0.010 /ft²
WATER	360.00 CCF			\$3,040.91	\$8.447 /CCF	\$0.038 /ft²
Totals:		146,205 Kbtu	1.813 Kbtu/ft²	\$10,175.12		

Energy

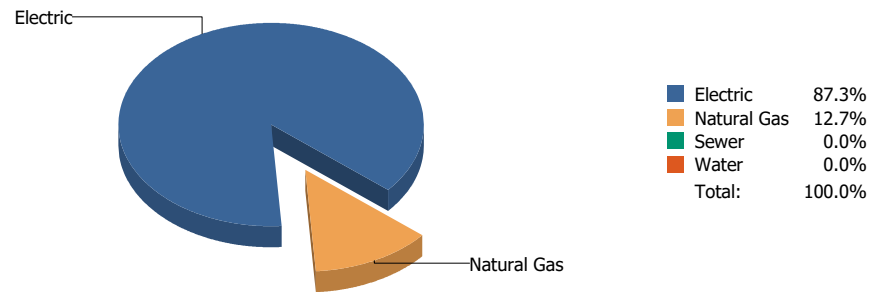


Cost

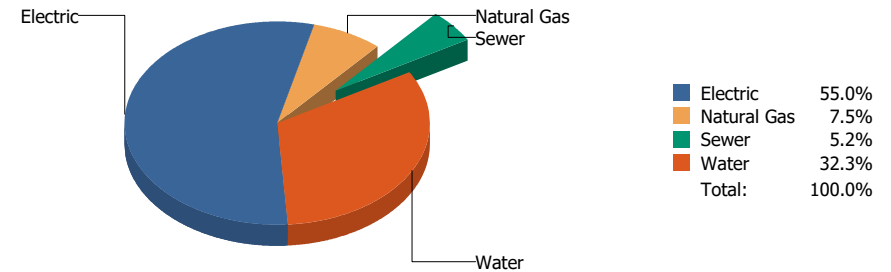


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [HOUSTON] HOUSTON-CCTA 122 [BUILDING]						
Area: 84,178 ft²						
Billing Period: Jun 2025						
ELECTRIC	23,840.00 kWh	81,342 Kbtu	0.966 Kbtu/ft²	\$2,752.39	\$0.115 /kWh	\$0.033 /ft²
NATURALGAS	168.00 CCF	17,405 Kbtu	0.207 Kbtu/ft²	\$632.21	\$3.763 /CCF	\$0.007 /ft²
SEWER	34.00 CCF			\$742.20	\$21.829 /CCF	\$0.009 /ft²
WATER	831.00 CCF			\$5,452.98	\$6.562 /CCF	\$0.065 /ft²
Totals:		98,747 Kbtu	1.173 Kbtu/ft²	\$9,579.78		

Energy

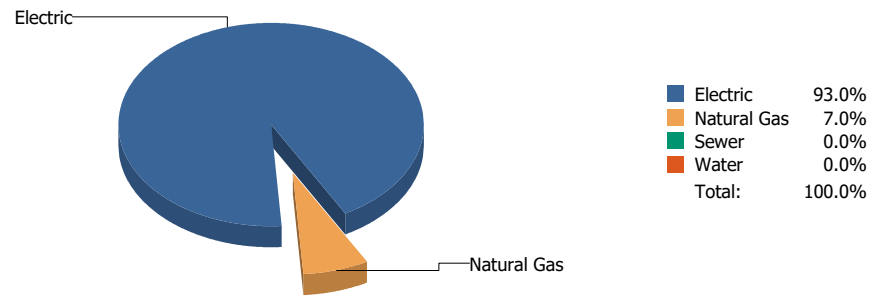


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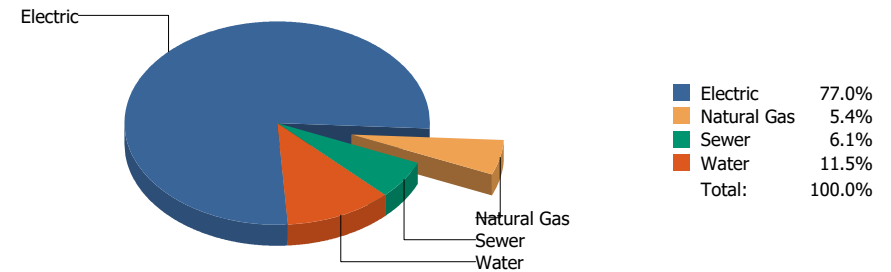


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [IRVIN] IRVIN HIGH SCHOOL 008 [BUILDING]						
Area: 303,804 ft²						
Billing Period: Jun 2025						
ELECTRIC	152,991.00 kWh	522,005 Kbtu	1.718 Kbtu/ft²	\$22,653.52	\$0.148 /kWh	\$0.074 /ft²
NATURALGAS	731.00 CCF	75,732 Kbtu	0.249 Kbtu/ft²	\$3,103.81	\$4.246 /CCF	\$0.010 /ft²
SEWER	406.00 CCF			\$2,129.36	\$5.245 /CCF	\$0.007 /ft²
WATER	1,642.00 CCF			\$13,316.82	\$8.110 /CCF	\$0.044 /ft²
Totals:		597,737 Kbtu	1.968 Kbtu/ft²	\$41,203.51		

Energy

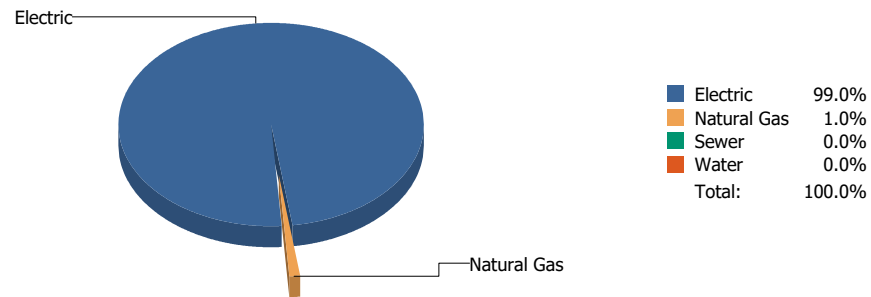


Cost

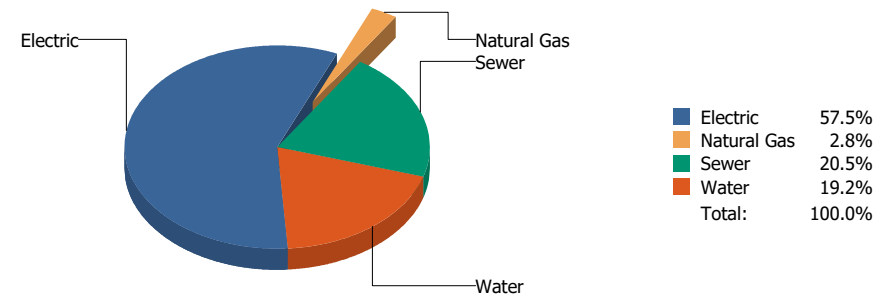


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [JEFFERSN] JEFFERSON HIGH SCHOOL 009 [BUILDING]						
Area: 257,708 ft²						
Billing Period: Jun 2025						
ELECTRIC	169,805.00 kWh	579,375 Kbtu	2.248 Kbtu/ft²	\$26,516.27	\$0.156 /kWh	\$0.103 /ft²
NATURALGAS	423.00 CCF	43,823 Kbtu	0.170 Kbtu/ft²	\$1,854.25	\$4.384 /CCF	\$0.007 /ft²
SEWER	260.00 CCF			\$2,092.16	\$8.047 /CCF	\$0.008 /ft²
WATER	551.00 CCF			\$3,954.69	\$7.177 /CCF	\$0.015 /ft²
Totals:		623,197 Kbtu	2.418 Kbtu/ft²	\$34,417.37		

Energy

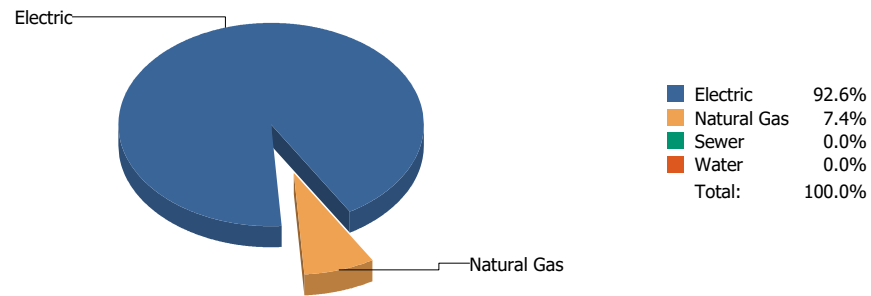


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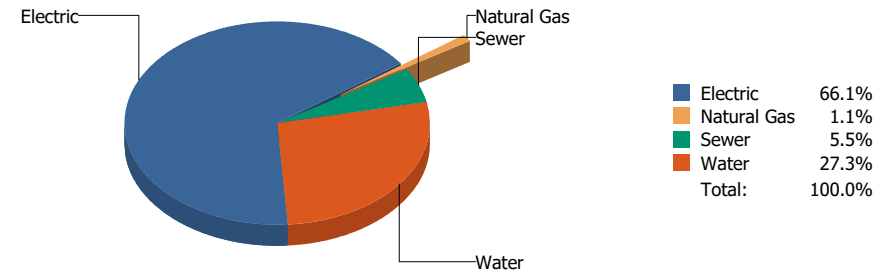


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [JOSEPH_E_TORRES] JOSEPH E. TORRES ELEMENTARY 158 [BUILDING]						
Area: 59,142 ft²						
Billing Period: Jun 2025						
ELECTRIC	54,955.00 kWh	187,506 Kbtu	3.170 Kbtu/ft²	\$7,748.14	\$0.141 /kWh	\$0.131 /ft²
NATURALGAS	18.00 CCF	1,865 Kbtu	0.032 Kbtu/ft²	\$380.66	\$21.148 /CCF	\$0.006 /ft²
SEWER	353.00 CCF			\$2,762.27	\$7.825 /CCF	\$0.047 /ft²
WATER	277.00 CCF			\$2,594.61	\$9.367 /CCF	\$0.044 /ft²
Totals:		189,371 Kbtu	3.202 Kbtu/ft²	\$13,485.68		

Energy

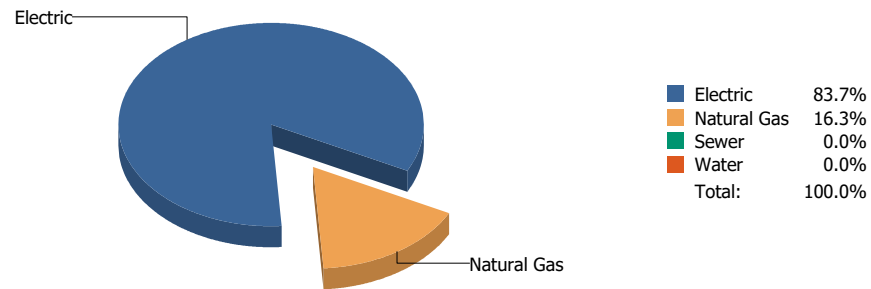


Cost

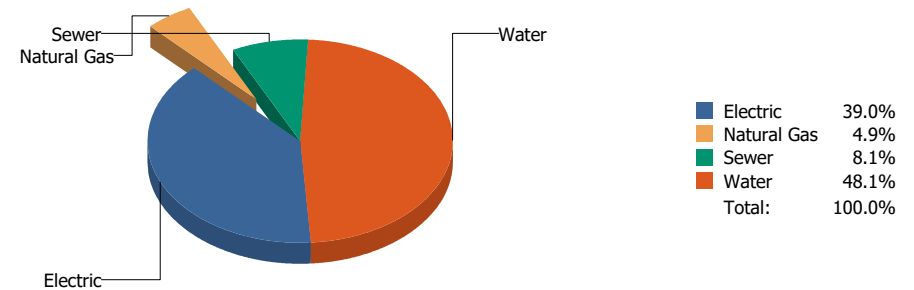


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [JV_TINAJERO_] J.V. TINAJERO PK-8 [BUILDING]						
Area: 312,312 ft²						
Billing Period: Jun 2025						
ELECTRIC	103,289.00 kWh	352,422 Kbtu	1.128 Kbtu/ft²	\$13,706.08	\$0.133 /kWh	\$0.044 /ft²
NATURALGAS	272.00 CCF	28,179 Kbtu	0.090 Kbtu/ft²	\$230.22	\$0.846 /CCF	\$0.001 /ft²
SEWER	73.00 CCF			\$1,129.73	\$15.476 /CCF	\$0.004 /ft²
WATER	844.00 CCF			\$5,661.04	\$6.707 /CCF	\$0.018 /ft²
Totals:		380,601 Kbtu	1.219 Kbtu/ft²	\$20,727.07		

Energy

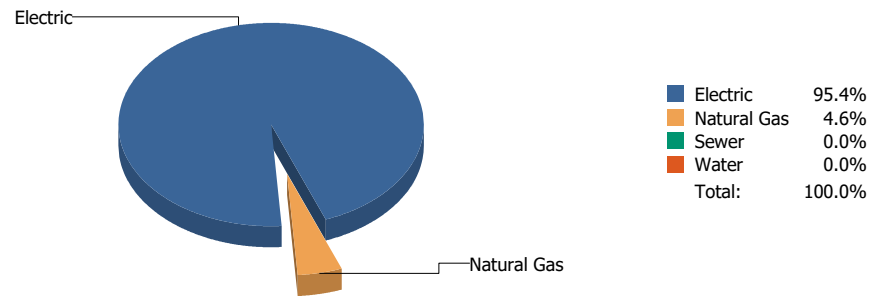


Cost

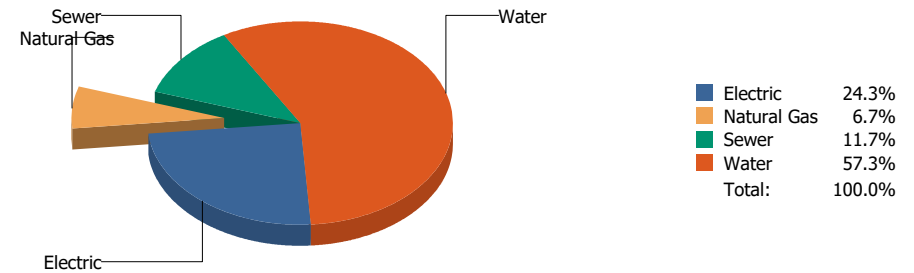


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [KOHLBERG] KOHLBERG ELEMENTARY SCHOOL [BUILDING]						
Area: 99,884 ft²						
Billing Period: Jun 2025						
ELECTRIC	30,821.00 kWh	105,161 Kbtu	1.053 Kbtu/ft²	\$5,181.85	\$0.168 /kWh	\$0.052 /ft²
NATURALGAS	198.00 CCF	20,513 Kbtu	0.205 Kbtu/ft²	\$647.93	\$3.272 /CCF	\$0.006 /ft²
SEWER	121.00 CCF			\$1,071.94	\$8.859 /CCF	\$0.011 /ft²
WATER	681.00 CCF			\$6,391.62	\$9.386 /CCF	\$0.064 /ft²
Totals:		125,674 Kbtu	1.258 Kbtu/ft²	\$13,293.34		

Energy



Cost

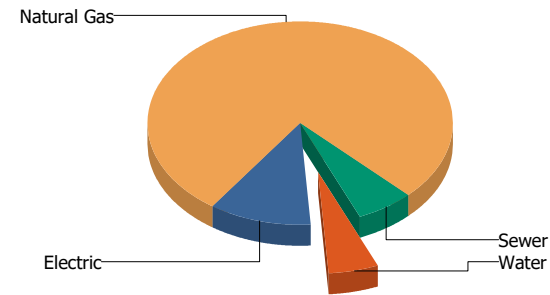


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [LAMAR] LAMAR ELEMENTARY SCHOOL 125 [BUILDING]						
Area: 76,252 ft²						
Billing Period: Jun 2025						
ELECTRIC	21,301.00 kWh	72,679 Kbtu	0.953 Kbtu/ft²	\$3,007.07	\$0.141 /kWh	\$0.039 /ft²
NATURALGAS	34.00 CCF	3,522 Kbtu	0.046 Kbtu/ft²	\$834.06	\$24.531 /CCF	\$0.011 /ft²
SEWER	103.00 CCF			\$1,446.05	\$14.039 /CCF	\$0.019 /ft²
WATER	761.00 CCF			\$7,081.61	\$9.306 /CCF	\$0.093 /ft²
Totals:		76,201 Kbtu	0.999 Kbtu/ft²	\$12,368.79		

Energy

Cost

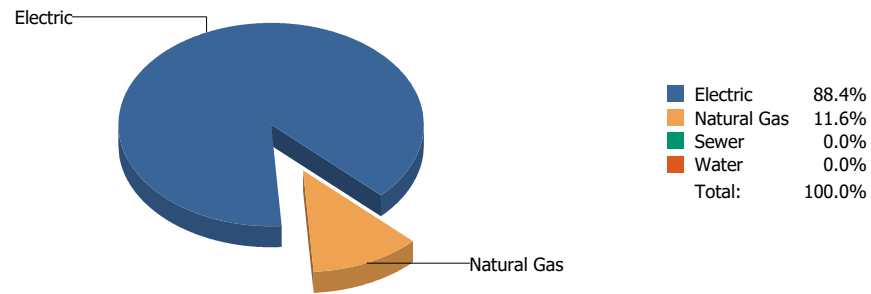
Electric	0.0%
Natural Gas	0.0%
Sewer	0.0%
Water	0.0%
Total:	100.0%



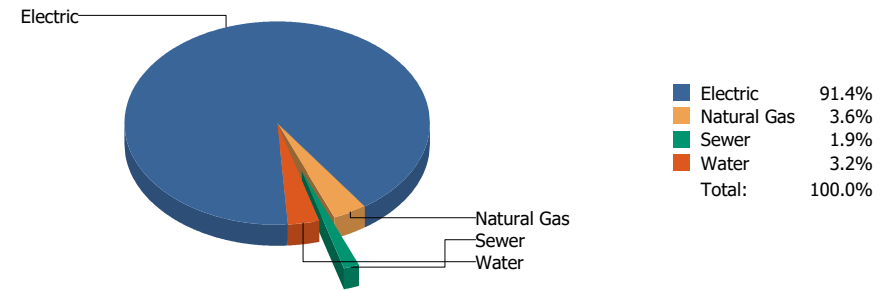
Electric	10.7%
Natural Gas	77.8%
Sewer	6.1%
Water	5.4%
Total:	100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [LIVE-MAT] LIVE MATERIAL CENTER 929 [BUILDING]						
Area: 2,483 ft²						
Billing Period: Jun 2025						
ELECTRIC	0.00 kWh	0 Kbtu	0.000 Kbtu/ft ²	\$75.16	\$0.000 /kWh	\$0.030 /ft ²
NATURALGAS	0.00 CCF	0 Kbtu	0.000 Kbtu/ft ²	\$544.16	\$0.000 /CCF	\$0.219 /ft ²
SEWER	0.00 CCF			\$42.36	\$0.000 /CCF	\$0.017 /ft ²
WATER	0.00 CCF			\$37.80	\$0.000 /CCF	\$0.015 /ft ²
Totals:		0 Kbtu	0.000 Kbtu/ft²	\$699.48		

Energy

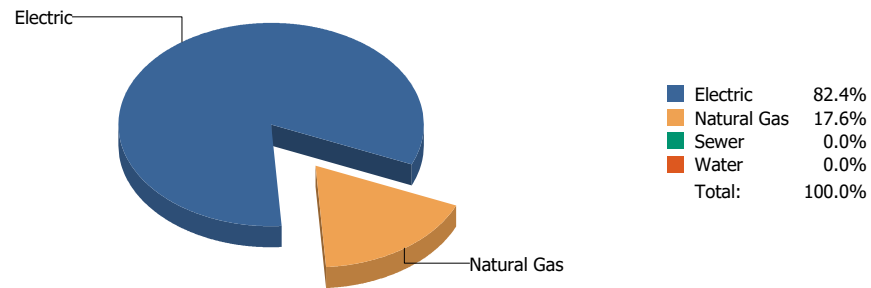


Cost

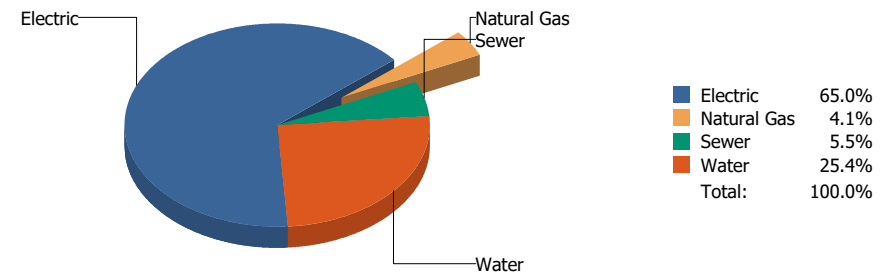


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [LOGAN] LOGAN ELEMENTARY SCHOOL 128 [BUILDING]						
Area: 72,248 ft²						
Billing Period: Jun 2025						
ELECTRIC	69,571.00 kWh	237,376 Kbtu	3.286 Kbtu/ft²	\$11,038.46	\$0.159 /kWh	\$0.153 /ft²
NATURALGAS	301.00 CCF	31,184 Kbtu	0.432 Kbtu/ft²	\$429.84	\$1.428 /CCF	\$0.006 /ft²
SEWER	10.00 CCF			\$228.70	\$22.870 /CCF	\$0.003 /ft²
WATER	61.00 CCF			\$386.49	\$6.336 /CCF	\$0.005 /ft²
Totals:		268,560 Kbtu	3.717 Kbtu/ft²	\$12,083.49		

Energy

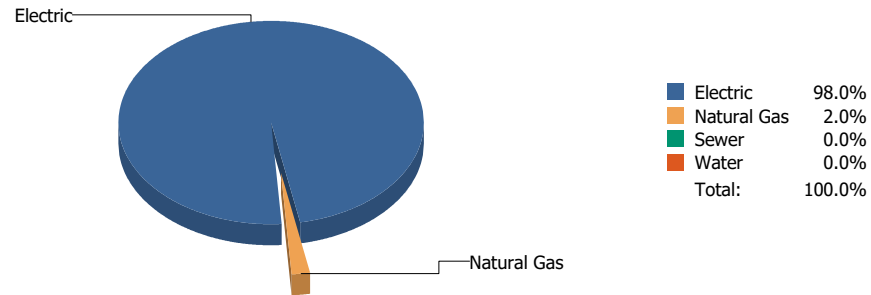


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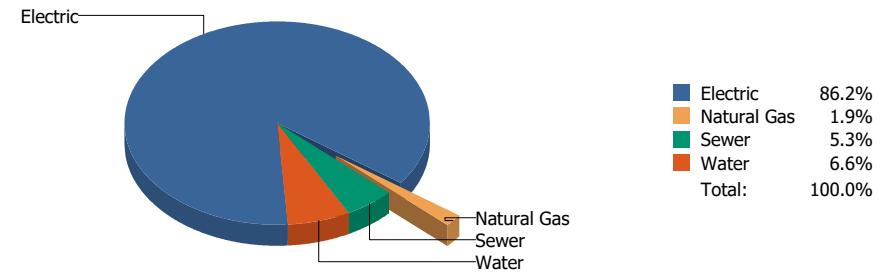


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [LUNDY_2] LUNDY ELEMENTARY SCHOOL 177 [BUILDING]						
Area: 112,731 ft²						
Billing Period: Jun 2025						
ELECTRIC	62,361.00 kWh	212,776 Kbtu	1.887 Kbtu/ft²	\$12,420.17	\$0.199 /kWh	\$0.110 /ft²
NATURALGAS	438.00 CCF	45,377 Kbtu	0.403 Kbtu/ft²	\$773.73	\$1.767 /CCF	\$0.007 /ft²
SEWER	100.00 CCF			\$1,057.54	\$10.575 /CCF	\$0.009 /ft²
WATER	581.00 CCF			\$4,845.87	\$8.341 /CCF	\$0.043 /ft²
Totals:		258,153 Kbtu	2.290 Kbtu/ft²	\$19,097.31		

Energy



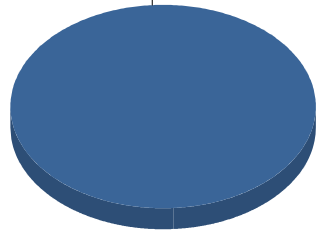
Cost



Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MACARHTUR_PK-8] MACARTHUR PK-8 129 [BUILDING]						
Area: 143,341 ft²						
Billing Period: Jun 2025						
ELECTRIC	90,157.00 kWh	307,616 Kbtu	2.146 Kbtu/ft²	\$13,934.63	\$0.155 /kWh	\$0.097 /ft²
NATURALGAS	60.00 CCF	6,216 Kbtu	0.043 Kbtu/ft²	\$303.53	\$5.059 /CCF	\$0.002 /ft²
SEWER	104.00 CCF			\$851.90	\$8.191 /CCF	\$0.006 /ft²
WATER	161.00 CCF			\$1,066.18	\$6.622 /CCF	\$0.007 /ft²
Totals:		313,832 Kbtu	2.189 Kbtu/ft²	\$16,156.24		

Energy

Electric

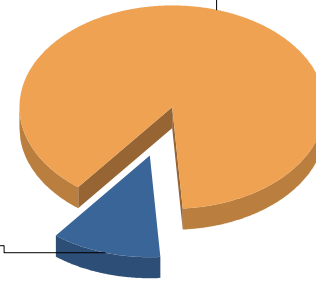


Electric 100.0%
Water 0.0%
Total: 100.0%

Cost

Water

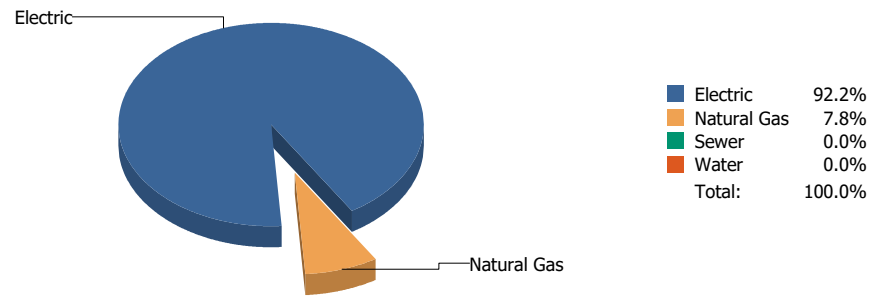
Electric



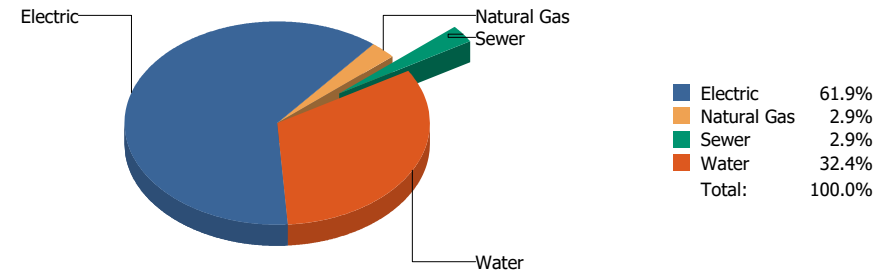
Electric 11.7%
Water 88.3%
Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MAGOFFIN] MAGOFFIN CUSTODIAL 047 [BUILDING]						
Area: 76,378 ft ²						
Billing Period: Jun 2025						
ELECTRIC	1,307.00 kWh	4,459 Kbtu	0.058 Kbtu/ft ²	\$170.64	\$0.131 /kWh	\$0.002 /ft ²
WATER	56.00 CCF			\$1,292.22	\$23.075 /CCF	\$0.017 /ft ²
Totals:		4,459 Kbtu	0.058 Kbtu/ft²	\$1,462.86		

Energy

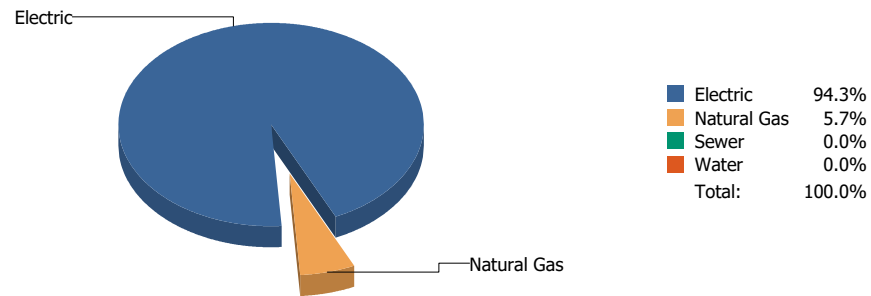


Cost

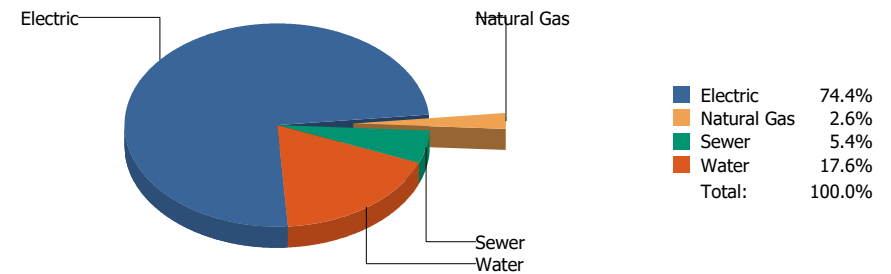


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MAGOFFINNEWMIDDLESCHOOL] MAGOFFIN MIDDLE SCHOOL [BUILDING]						
Area: 116,136 ft²						
Billing Period: Jun 2025						
ELECTRIC	118,401.00 kWh	403,984 Kbtu	3.479 Kbtu/ft²	\$15,436.54	\$0.130 /kWh	\$0.133 /ft²
NATURALGAS	331.00 CCF	34,292 Kbtu	0.295 Kbtu/ft²	\$717.84	\$2.169 /CCF	\$0.006 /ft²
SEWER	18.00 CCF			\$710.68	\$39.482 /CCF	\$0.006 /ft²
WATER	900.00 CCF			\$8,070.00	\$8.967 /CCF	\$0.069 /ft²
Totals:		438,276 Kbtu	3.774 Kbtu/ft²	\$24,935.06		

Energy

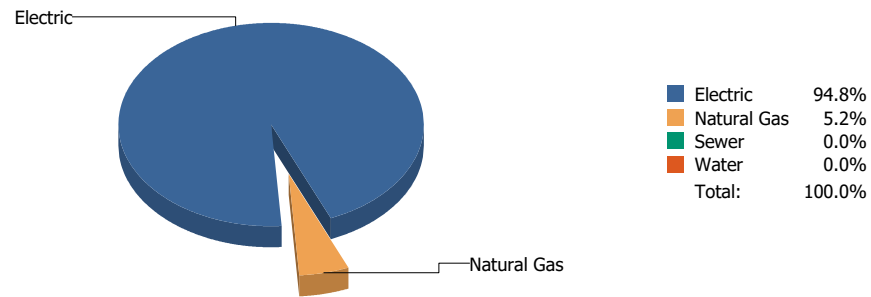


Cost

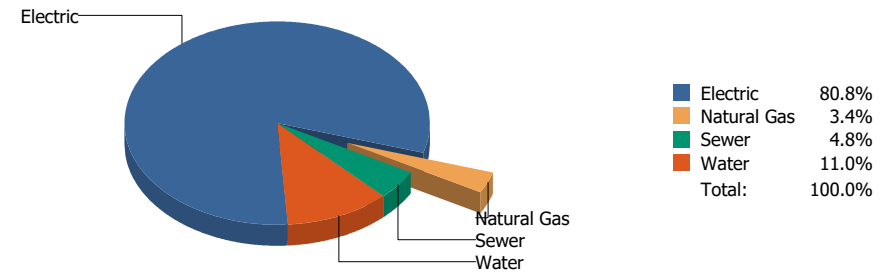


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MAXINE] MAXINE SILVA HEALTH MAGNET 011 [BUILDING]						
Area: 80,909 ft²						
Billing Period: Jun 2025						
ELECTRIC	61,112.00 kWh	208,514 Kbtu	2.577 Kbtu/ft²	\$9,526.76	\$0.156 /kWh	\$0.118 /ft²
NATURALGAS	122.00 CCF	12,639 Kbtu	0.156 Kbtu/ft²	\$336.01	\$2.754 /CCF	\$0.004 /ft²
SEWER	65.00 CCF			\$686.93	\$10.568 /CCF	\$0.008 /ft²
WATER	252.00 CCF			\$2,259.30	\$8.965 /CCF	\$0.028 /ft²
Totals:		221,153 Kbtu	2.733 Kbtu/ft²	\$12,809.00		

Energy



Cost

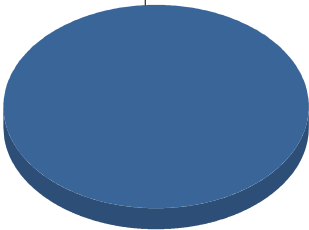


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MESITA] MESITA ELEMENTARY SCHOOL 130 [BUILDING]						
Area: 100,583 ft²						
Billing Period: Jun 2025						
ELECTRIC	91,153.00 kWh	311,014 Kbtu	3.092 Kbtu/ft²	\$14,994.42	\$0.164 /kWh	\$0.149 /ft²
NATURALGAS	165.00 CCF	17,094 Kbtu	0.170 Kbtu/ft²	\$630.64	\$3.822 /CCF	\$0.006 /ft²
SEWER	59.00 CCF			\$884.11	\$14.985 /CCF	\$0.009 /ft²
WATER	250.00 CCF			\$2,050.70	\$8.203 /CCF	\$0.020 /ft²
Totals:		328,108 Kbtu	3.262 Kbtu/ft²	\$18,559.87		

Energy

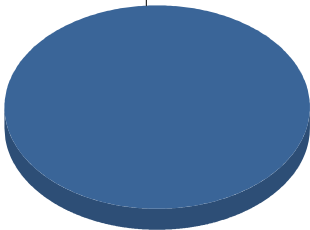
Cost

Electric



■ Electric 100.0%
Total: 100.0%

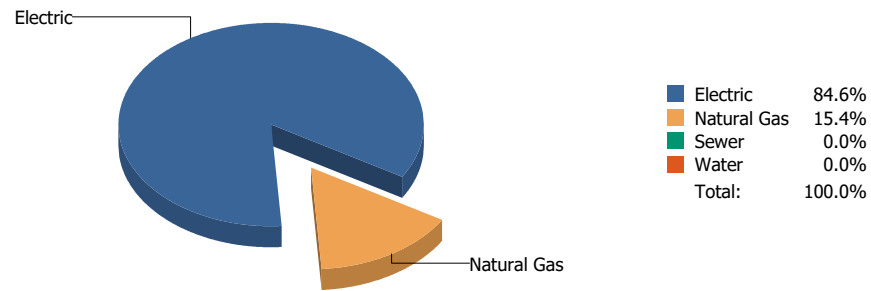
Electric



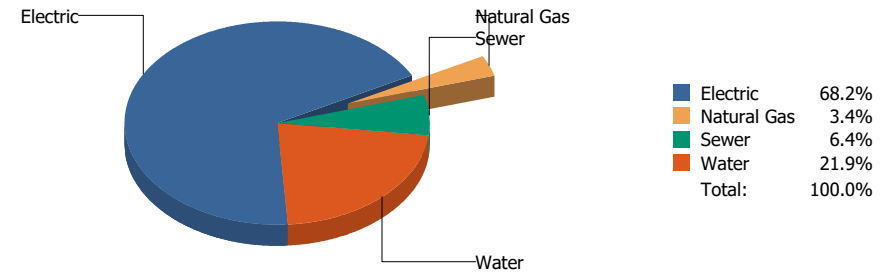
■ Electric 100.0%
Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MILAM] MILAM ELEMENTARY SCHOOL 131 [BUILDING]						
Area: 63,641 ft²						
Billing Period: Jun 2025						
ELECTRIC	14,408.00 kWh	49,160 Kbtu	0.772 Kbtu/ft²	\$2,868.06	\$0.199 /kWh	\$0.045 /ft²
Totals:		49,160 Kbtu	0.772 Kbtu/ft²	\$2,868.06		

Energy

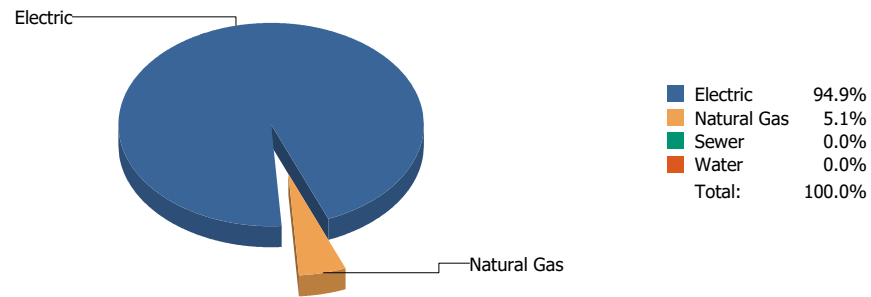


Cost

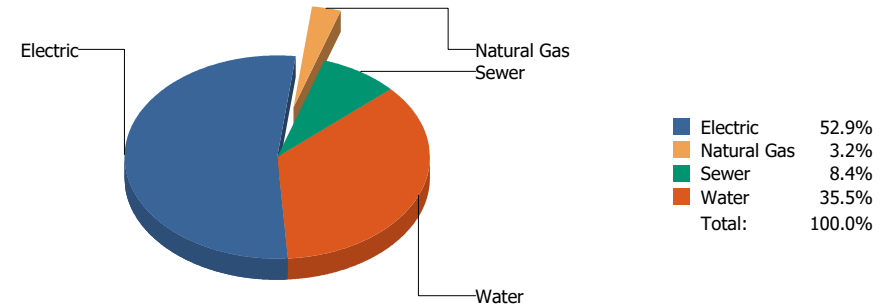


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MOYE_2] MOYE ELEMENTARY SCHOOL [BUILDING]						
Area: 93,197 ft²						
Billing Period: Jun 2025						
ELECTRIC	44,648.00 kWh	152,339 Kbtu	1.635 Kbtu/ft²	\$8,239.09	\$0.185 /kWh	\$0.088 /ft²
NATURALGAS	268.00 CCF	27,765 Kbtu	0.298 Kbtu/ft²	\$412.56	\$1.539 /CCF	\$0.004 /ft²
SEWER	33.00 CCF			\$774.13	\$23.458 /CCF	\$0.008 /ft²
WATER	443.00 CCF			\$2,647.13	\$5.975 /CCF	\$0.028 /ft²
Totals:		180,104 Kbtu	1.933 Kbtu/ft²	\$12,072.91		

Energy

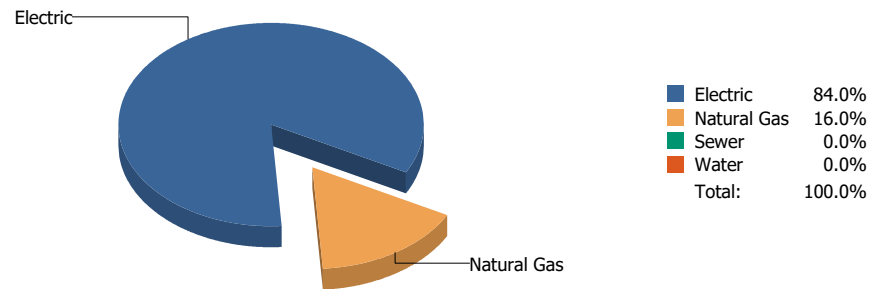


Cost

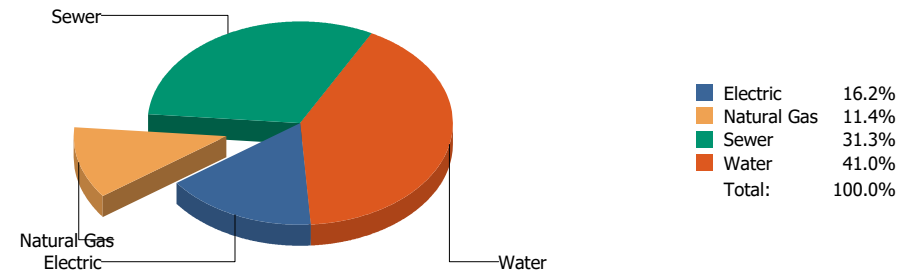


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MURPHREE-PK-8] CHARLES Q. MURPHREE PK-8 [BUILDING]						
Area: 87,993 ft²						
Billing Period: Jun 2025						
ELECTRIC	90,407.00 kWh	308,469 Kbtu	3.506 Kbtu/ft²	\$14,827.31	\$0.164 /kWh	\$0.168 /ft²
NATURALGAS	161.00 CCF	16,680 Kbtu	0.190 Kbtu/ft²	\$900.71	\$5.594 /CCF	\$0.010 /ft²
SEWER	157.00 CCF			\$2,345.17	\$14.937 /CCF	\$0.027 /ft²
WATER	2,278.00 CCF			\$9,931.27	\$4.360 /CCF	\$0.113 /ft²
Totals:		325,148 Kbtu	3.695 Kbtu/ft²	\$28,004.46		

Energy

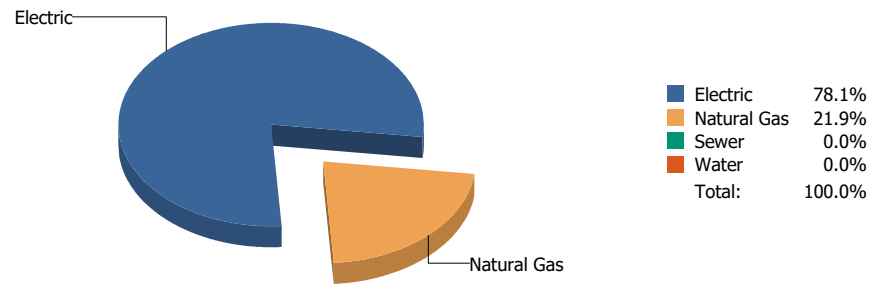


Cost

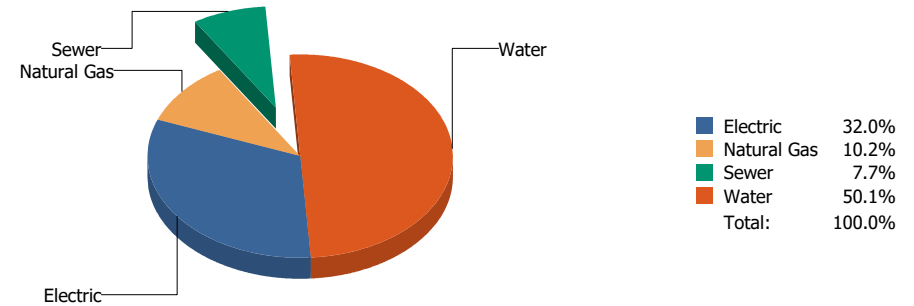


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [NETTRANSPORTATION] N.E. TRANSPORTATION 826 [BUILDING]						
Area: 5,995 ft²						
Billing Period: Jun 2025						
ELECTRIC	3,821.00 kWh	13,037 Kbtu	2.175 Kbtu/ft²	\$405.60	\$0.106 /kWh	\$0.068 /ft²
NATURALGAS	24.00 CCF	2,486 Kbtu	0.415 Kbtu/ft²	\$284.65	\$11.860 /CCF	\$0.047 /ft²
SEWER	35.00 CCF			\$782.59	\$22.360 /CCF	\$0.131 /ft²
WATER	134.00 CCF			\$1,025.33	\$7.652 /CCF	\$0.171 /ft²
Totals:		15,524 Kbtu	2.589 Kbtu/ft²	\$2,498.17		

Energy

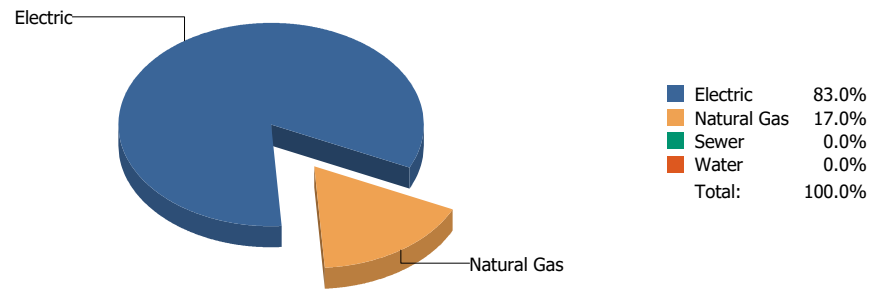


Cost

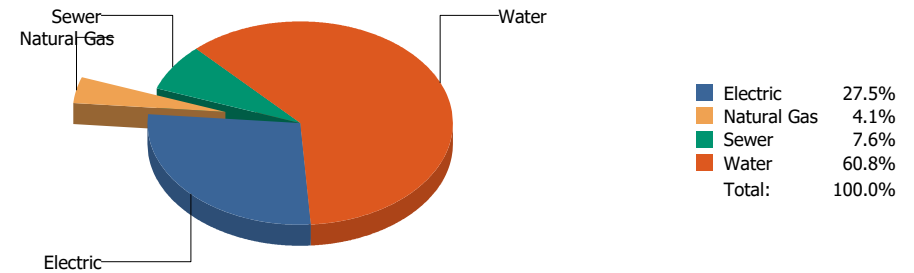


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [NEWMAN] NEWMAN ELEMENTARY SCHOOL 133 [BUILDING]						
Area: 73,291 ft²						
Billing Period: Jun 2025						
ELECTRIC	16,939.00 kWh	57,796 Kbtu	0.789 Kbtu/ft²	\$2,817.66	\$0.166 /kWh	\$0.038 /ft²
NATURALGAS	156.00 CCF	16,162 Kbtu	0.221 Kbtu/ft²	\$898.00	\$5.756 /CCF	\$0.012 /ft²
SEWER	82.00 CCF			\$681.39	\$8.310 /CCF	\$0.009 /ft²
WATER	488.00 CCF			\$4,418.96	\$9.055 /CCF	\$0.060 /ft²
Totals:		73,957 Kbtu	1.009 Kbtu/ft²	\$8,816.01		

Energy

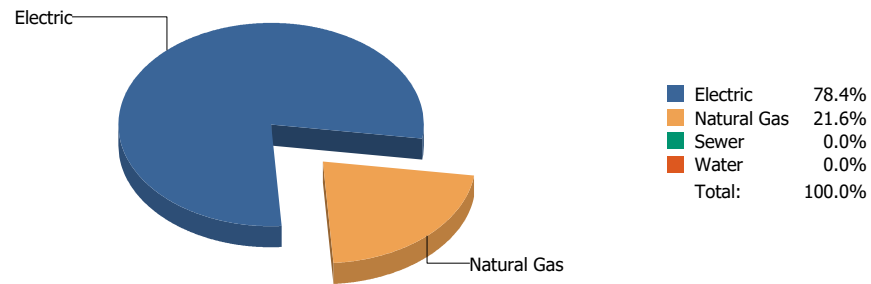


Cost

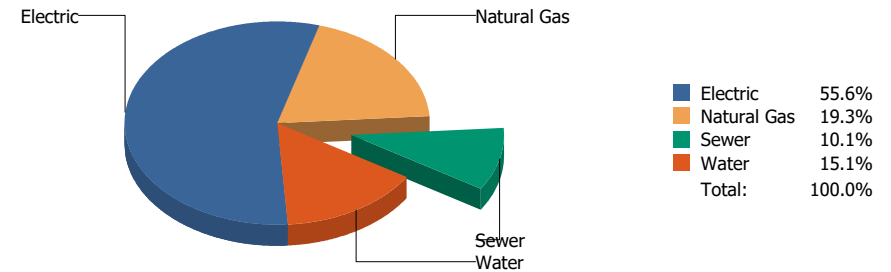


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [NIXON] L.A. NIXON ELEMENTARY SCHOOL 161 [BUILDING]						
Area: 76,873 ft²						
Billing Period: Jun 2025						
ELECTRIC	27,480.00 kWh	93,762 Kbtu	1.220 Kbtu/ft²	\$4,331.37	\$0.158 /kWh	\$0.056 /ft²
NATURALGAS	185.00 CCF	19,166 Kbtu	0.249 Kbtu/ft²	\$641.13	\$3.466 /CCF	\$0.008 /ft²
SEWER	107.00 CCF			\$1,199.12	\$11.207 /CCF	\$0.016 /ft²
WATER	924.00 CCF			\$9,554.23	\$10.340 /CCF	\$0.124 /ft²
Totals:		112,928 Kbtu	1.469 Kbtu/ft²	\$15,725.85		

Energy

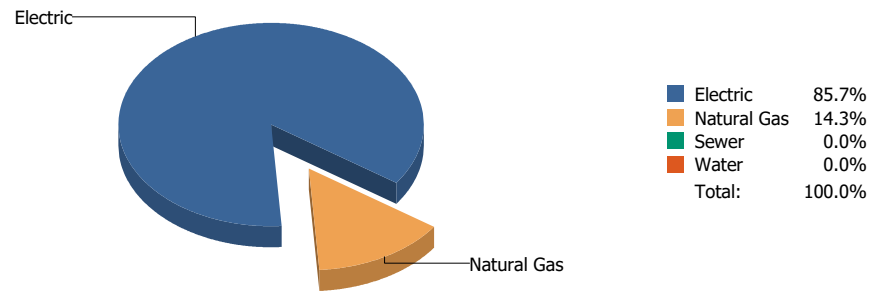


Cost

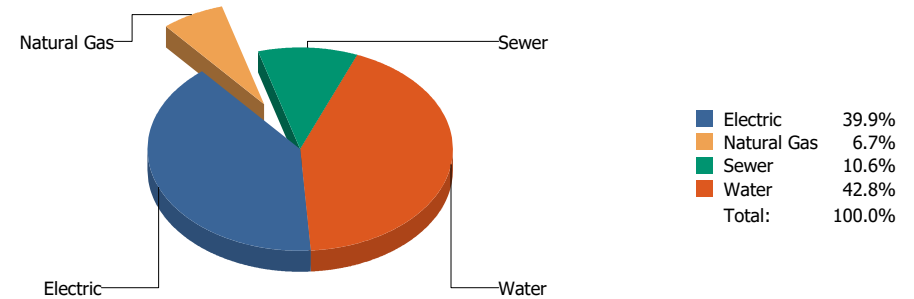


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [OCC-CTR] OCCUPATIONAL CTR. [BUILDING]						
Area: 11,845 ft²						
Billing Period: Jun 2025						
ELECTRIC	2,528.00 kWh	8,626 Kbtu	0.728 Kbtu/ft²	\$819.48	\$0.324 /kWh	\$0.069 /ft²
NATURALGAS	23.00 CCF	2,383 Kbtu	0.201 Kbtu/ft²	\$284.15	\$12.354 /CCF	\$0.024 /ft²
SEWER	0.00 CCF			\$148.13	\$0.000 /CCF	\$0.013 /ft²
WATER	30.00 CCF			\$222.03	\$7.401 /CCF	\$0.019 /ft²
Totals:		11,008 Kbtu	0.929 Kbtu/ft²	\$1,473.79		

Energy

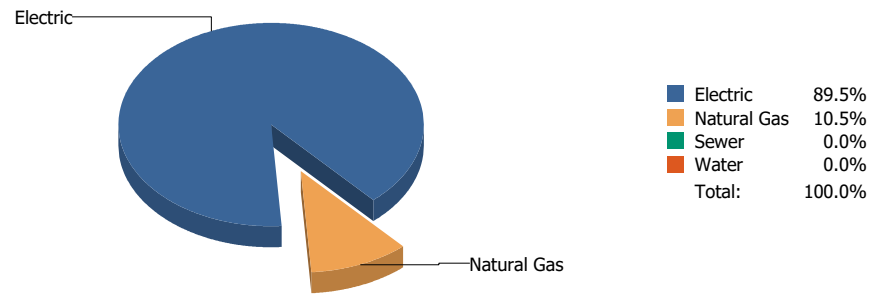


Cost

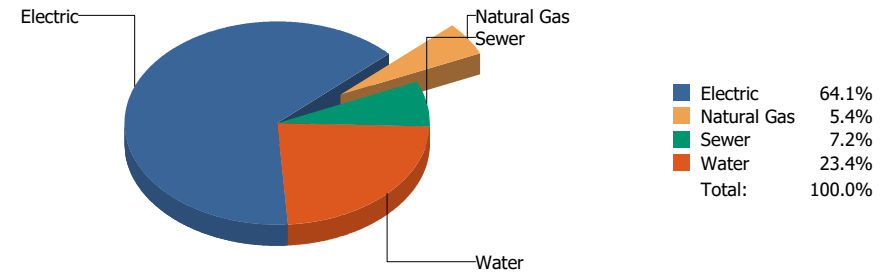


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [PARK] PARK ELEMENTARY SCHOOL 134 [BUILDING]						
Area: 63,609 ft²						
Billing Period: Jun 2025						
ELECTRIC	22,037.00 kWh	75,190 Kbtu	1.182 Kbtu/ft²	\$3,616.84	\$0.164 /kWh	\$0.057 /ft²
NATURALGAS	121.00 CCF	12,536 Kbtu	0.197 Kbtu/ft²	\$607.47	\$5.020 /CCF	\$0.010 /ft²
SEWER	103.00 CCF			\$956.62	\$9.288 /CCF	\$0.015 /ft²
WATER	384.13 CCF			\$3,880.37	\$10.102 /CCF	\$0.061 /ft²
Totals:		87,726 Kbtu	1.379 Kbtu/ft²	\$9,061.30		

Energy

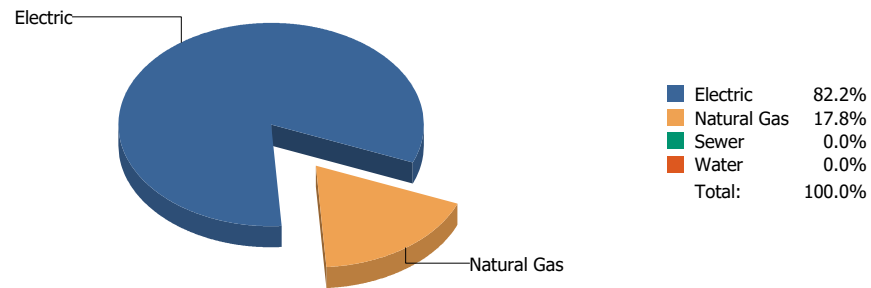


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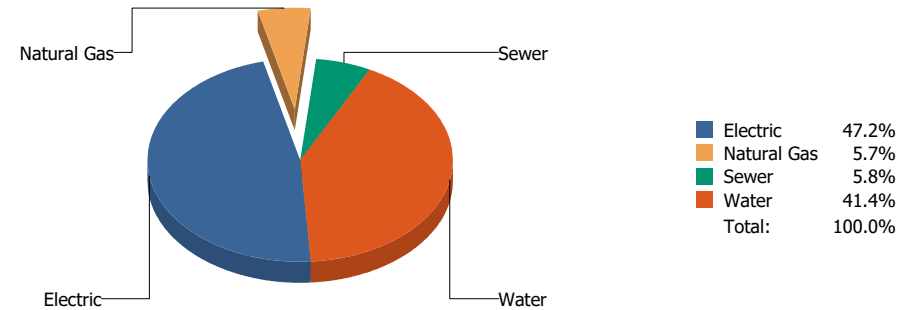


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [PAUL-MORENO_1] PAUL MORENO ELEMENTARY SCHOOL 167 [BUILDING]						
Area: 87,824 ft²						
Billing Period: Jun 2025						
ELECTRIC	43,252.00 kWh	147,576 Kbtu	1.680 Kbtu/ft²	\$7,552.46	\$0.175 /kWh	\$0.086 /ft²
NATURALGAS	168.00 CCF	17,405 Kbtu	0.198 Kbtu/ft²	\$632.23	\$3.763 /CCF	\$0.007 /ft²
SEWER	69.00 CCF			\$851.98	\$12.348 /CCF	\$0.010 /ft²
WATER	474.00 CCF			\$2,754.79	\$5.812 /CCF	\$0.031 /ft²
Totals:		164,981 Kbtu	1.879 Kbtu/ft²	\$11,791.46		

Energy

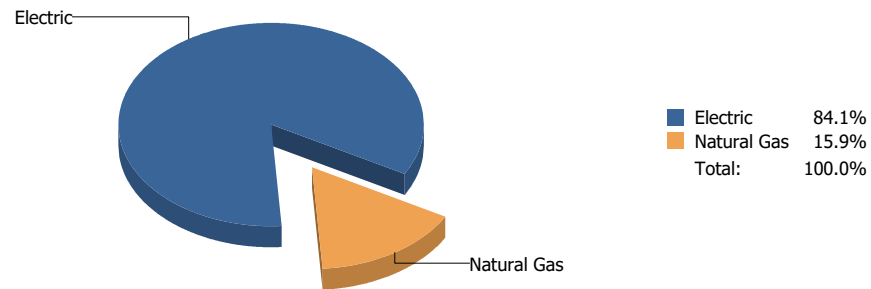


Cost

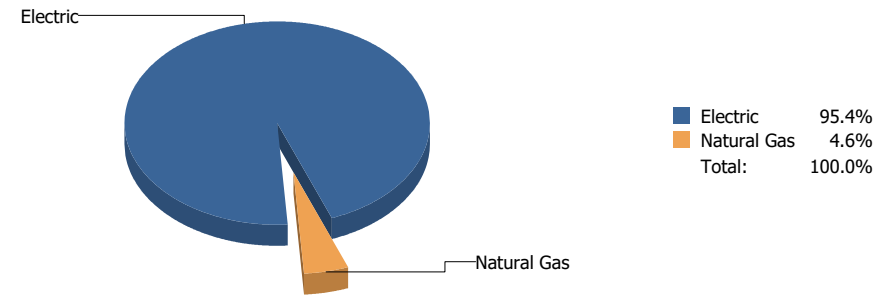


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [POLK] POLK ELEMENTARY SCHOOL 159 [BUILDING]						
Area: 67,321 ft²						
Billing Period: Jun 2025						
ELECTRIC	33,047.00 kWh	112,756 Kbtu	1.675 Kbtu/ft²	\$5,522.75	\$0.167 /kWh	\$0.082 /ft²
NATURALGAS	235.00 CCF	24,346 Kbtu	0.362 Kbtu/ft²	\$667.35	\$2.840 /CCF	\$0.010 /ft²
SEWER	62.00 CCF			\$674.24	\$10.875 /CCF	\$0.010 /ft²
WATER	473.00 CCF			\$4,844.78	\$10.243 /CCF	\$0.072 /ft²
Totals:		137,102 Kbtu	2.037 Kbtu/ft²	\$11,709.12		

Energy

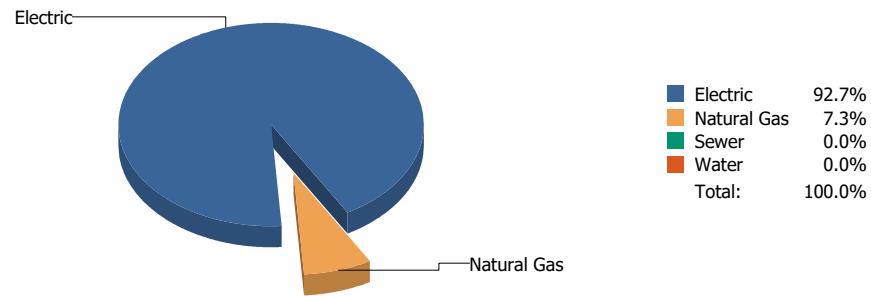


Cost

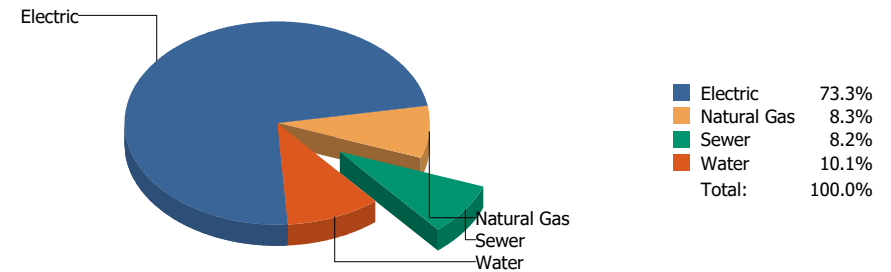


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [POWELL_2] POWELL ELEMENTARY SCHOOL 175 [BUILDING]						
Area: 79,770 ft²						
Billing Period: Jun 2025						
ELECTRIC	55,596.00 kWh	189,694 Kbtu	2.378 Kbtu/ft²	\$9,310.47	\$0.167 /kWh	\$0.117 /ft²
NATURALGAS	347.00 CCF	35,949 Kbtu	0.451 Kbtu/ft²	\$453.94	\$1.308 /CCF	\$0.006 /ft²
Totals:		225,643 Kbtu	2.829 Kbtu/ft²	\$9,764.41		

Energy

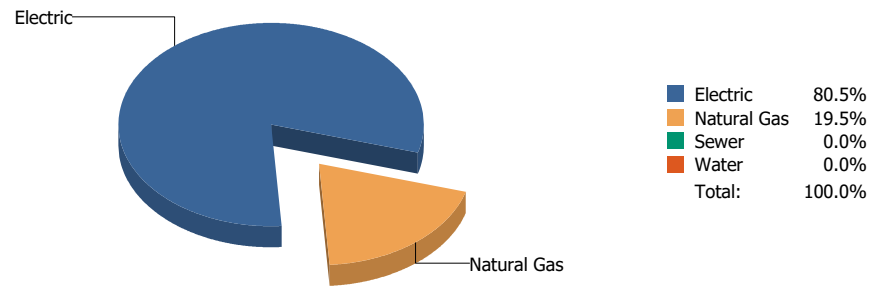


Cost

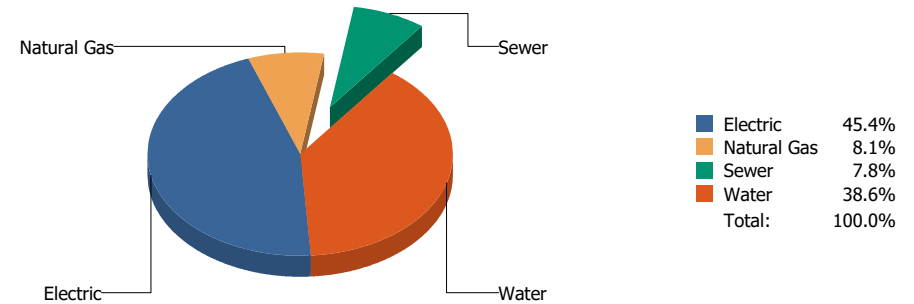


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [PROFESSIONAL-DEV] PROF DEVELOPMENT CENTER931 [BUILDING]						
Area: 18,400 ft²						
Billing Period: Jun 2025						
ELECTRIC	14,588.00 kWh	49,774 Kbtu	2.705 Kbtu/ft²	\$2,565.12	\$0.176 /kWh	\$0.139 /ft²
NATURALGAS	38.00 CCF	3,937 Kbtu	0.214 Kbtu/ft²	\$292.01	\$7.684 /CCF	\$0.016 /ft²
SEWER	33.00 CCF			\$287.72	\$8.719 /CCF	\$0.016 /ft²
WATER	43.00 CCF			\$354.77	\$8.250 /CCF	\$0.019 /ft²
Totals:		53,711 Kbtu	2.919 Kbtu/ft²	\$3,499.62		

Energy

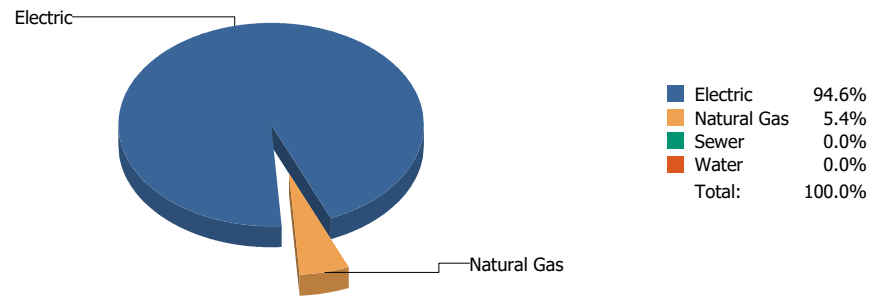


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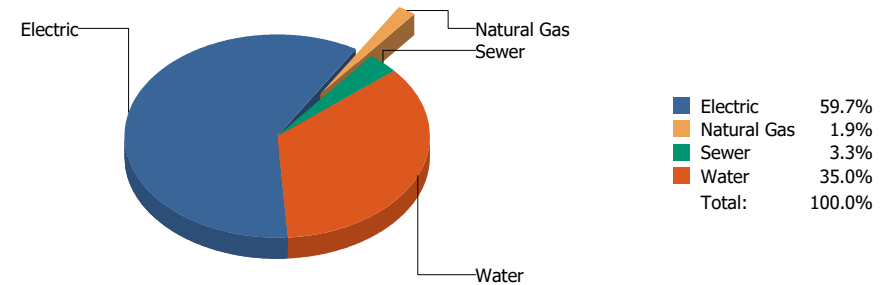


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [PUTNAM] PUTNAM ELEMENTARY SCHOOL 135 [BUILDING]						
Area: 61,978 ft²						
Billing Period: Jun 2025						
ELECTRIC	23,829.00 kWh	81,305 Kbtu	1.312 Kbtu/ft²	\$3,593.48	\$0.151 /kWh	\$0.058 /ft²
NATURALGAS	190.00 CCF	19,684 Kbtu	0.318 Kbtu/ft²	\$643.54	\$3.387 /CCF	\$0.010 /ft²
SEWER	51.00 CCF			\$619.86	\$12.154 /CCF	\$0.010 /ft²
WATER	295.00 CCF			\$3,050.72	\$10.341 /CCF	\$0.049 /ft²
Totals:		100,989 Kbtu	1.629 Kbtu/ft²	\$7,907.60		

Energy

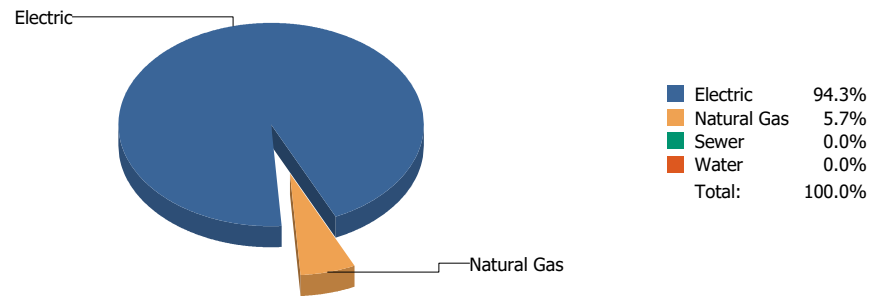


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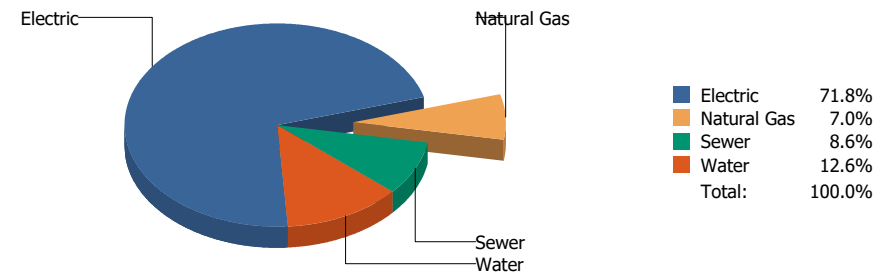


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [RICHARDS] RICHARDSON MIDDLE SCHOOL [BUILDING]						
Area: 115,872 ft²						
Billing Period: Jun 2025						
ELECTRIC	83,579.00 kWh	285,172 Kbtu	2.461 Kbtu/ft²	\$10,899.83	\$0.130 /kWh	\$0.094 /ft²
NATURALGAS	157.00 CCF	16,265 Kbtu	0.140 Kbtu/ft²	\$354.37	\$2.257 /CCF	\$0.003 /ft²
SEWER	46.00 CCF			\$606.56	\$13.186 /CCF	\$0.005 /ft²
WATER	1,368.00 CCF			\$6,388.57	\$4.670 /CCF	\$0.055 /ft²
Totals:		301,437 Kbtu	2.601 Kbtu/ft²	\$18,249.33		

Energy

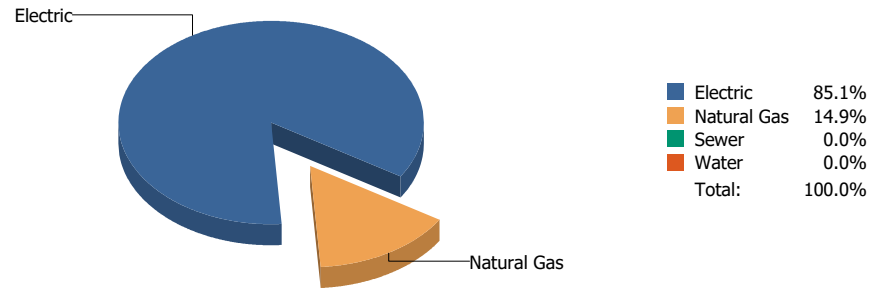


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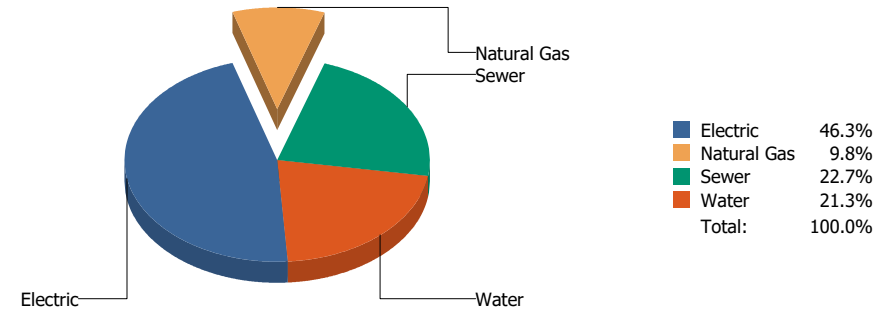


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [RIVERA] RIVERA ELEMENTARY SCHOOL 156 [BUILDING]						
Area: 77,562 ft²						
Billing Period: Jun 2025						
ELECTRIC	37,836.00 kWh	129,096 Kbtu	1.664 Kbtu/ft²	\$5,962.52	\$0.158 /kWh	\$0.077 /ft²
NATURALGAS	76.00 CCF	7,874 Kbtu	0.102 Kbtu/ft²	\$583.99	\$7.684 /CCF	\$0.008 /ft²
SEWER	28.00 CCF			\$716.82	\$25.601 /CCF	\$0.009 /ft²
WATER	100.00 CCF			\$1,045.67	\$10.457 /CCF	\$0.013 /ft²
Totals:		136,970 Kbtu	1.766 Kbtu/ft²	\$8,309.00		

Energy

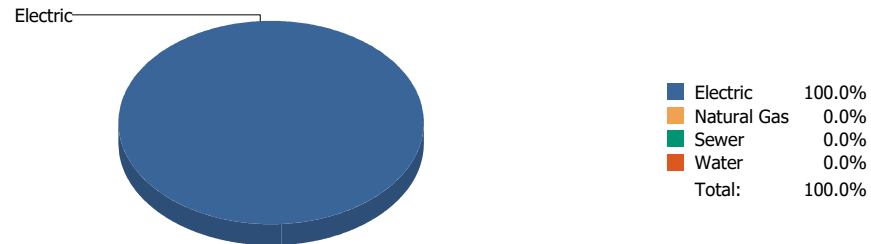


Cost

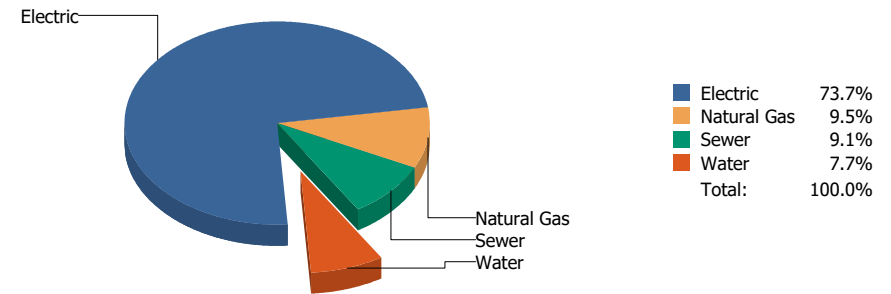


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [RUSK] RUSK ELEMENTARY SCHOOL 138 [BUILDING]						
Area: 67,240 ft²						
Billing Period: Jun 2025						
ELECTRIC	23,170.00 kWh	79,056 Kbtu	1.176 Kbtu/ft²	\$2,912.02	\$0.126 /kWh	\$0.043 /ft²
NATURALGAS	134.00 CCF	13,882 Kbtu	0.206 Kbtu/ft²	\$614.39	\$4.585 /CCF	\$0.009 /ft²
SEWER	249.00 CCF			\$1,426.07	\$5.727 /CCF	\$0.021 /ft²
WATER	273.00 CCF			\$1,341.48	\$4.914 /CCF	\$0.020 /ft²
Totals:		92,938 Kbtu	1.382 Kbtu/ft²	\$6,293.96		

Energy



Cost

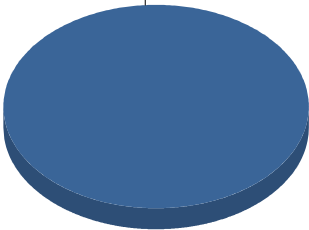


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [SAN-JAC] SAN JACINTO 139 [BUILDING]						
Area: 29,589 ft²						
Billing Period: Jun 2025						
ELECTRIC	11,259.00 kWh	38,416 Kbtu	1.298 Kbtu/ft²	\$2,100.75	\$0.187 /kWh	\$0.071 /ft²
NATURALGAS	0.00 CCF	0 Kbtu	0.000 Kbtu/ft²	\$272.08	\$0.000 /CCF	\$0.009 /ft²
SEWER	17.00 CCF			\$258.31	\$15.195 /CCF	\$0.009 /ft²
WATER	8.00 CCF			\$220.99	\$27.624 /CCF	\$0.007 /ft²
Totals:		38,416 Kbtu	1.298 Kbtu/ft²	\$2,852.13		

Energy

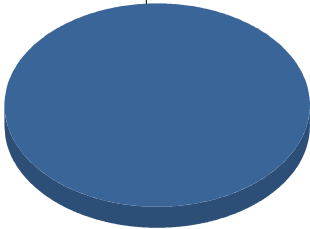
Cost

Electric



■ Electric 100.0%
Total: 100.0%

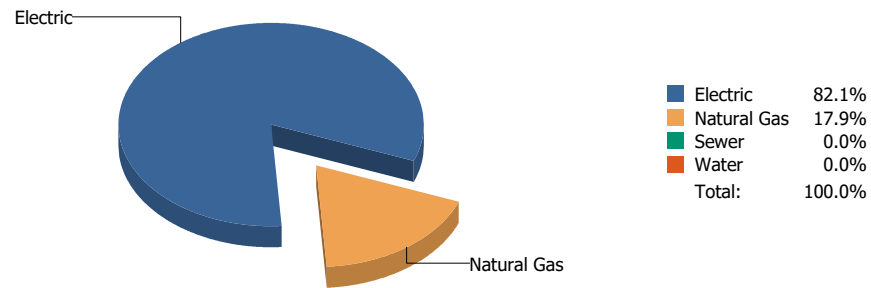
Electric



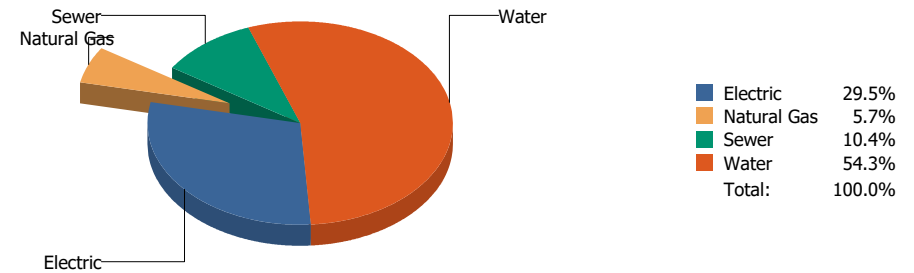
■ Electric 100.0%
Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [SCHUSTER] SCHUSTER 140 [BUILDING]						
Area: 34,371 ft²						
Billing Period: Jun 2025						
ELECTRIC	277.00 kWh	945 Kbtu	0.027 Kbtu/ft²	\$64.08	\$0.231 /kWh	\$0.002 /ft²
Totals:		945 Kbtu	0.027 Kbtu/ft²	\$64.08		

Energy

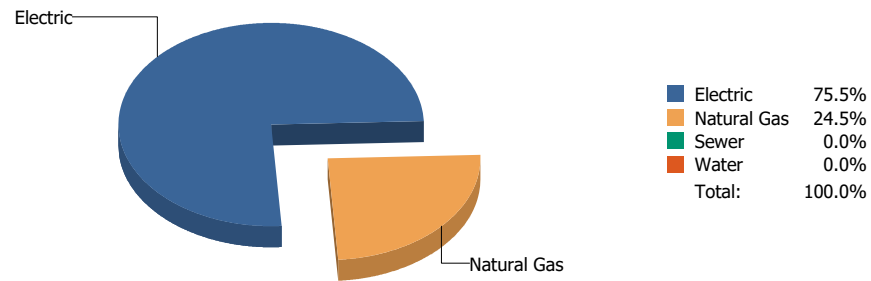


Cost

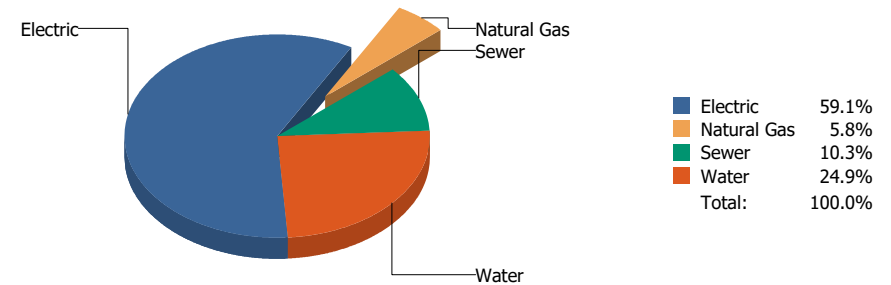


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [STANTON] STANTON ELEMENTARY SCHOOL 141 [BUILDING]						
Area: 75,957 ft²						
Billing Period: Jun 2025						
ELECTRIC	17,780.00 kWh	60,665 Kbtu	0.799 Kbtu/ft²	\$3,148.91	\$0.177 /kWh	\$0.041 /ft²
NATURALGAS	128.00 CCF	13,261 Kbtu	0.175 Kbtu/ft²	\$611.38	\$4.776 /CCF	\$0.008 /ft²
SEWER	184.00 CCF			\$1,112.85	\$6.048 /CCF	\$0.015 /ft²
WATER	745.00 CCF			\$5,797.11	\$7.781 /CCF	\$0.076 /ft²
Totals:		73,926 Kbtu	0.973 Kbtu/ft²	\$10,670.25		

Energy

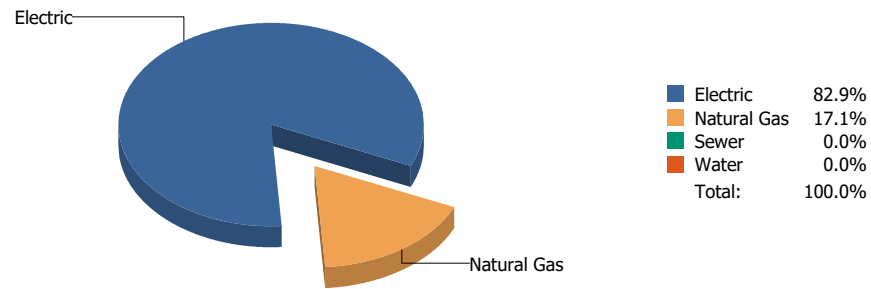


Cost

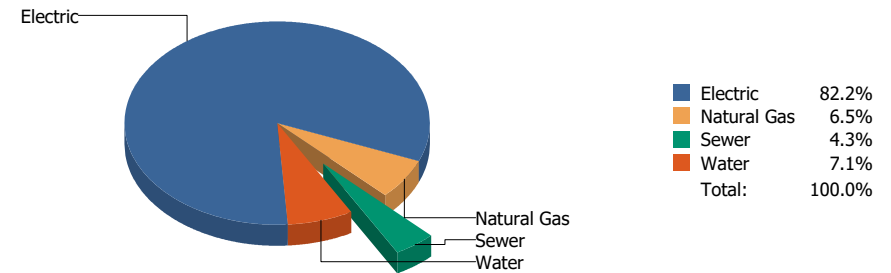


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [SUNRISEMOUNT] SUNRISE MOUNTAIN ELEMENTARY 150 [BUILDING]						
Area: 78,368 ft²						
Billing Period: Jun 2025						
ELECTRIC	23,979.00 kWh	81,816 Kbtu	1.044 Kbtu/ft²	\$4,167.94	\$0.174 /kWh	\$0.053 /ft²
NATURALGAS	256.00 CCF	26,522 Kbtu	0.338 Kbtu/ft²	\$406.26	\$1.587 /CCF	\$0.005 /ft²
SEWER	39.00 CCF			\$725.08	\$18.592 /CCF	\$0.009 /ft²
WATER	214.00 CCF			\$1,753.04	\$8.192 /CCF	\$0.022 /ft²
Totals:		108,338 Kbtu	1.382 Kbtu/ft²	\$7,052.32		

Energy

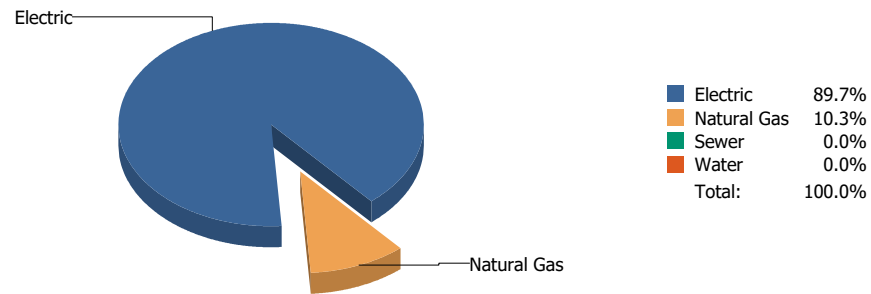


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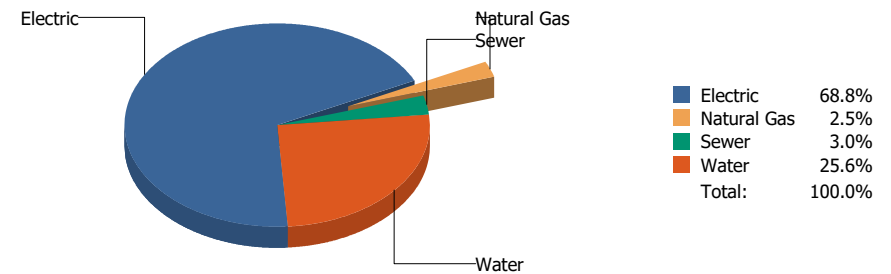


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [SUNSET-HIGH_1] TECHNOLOGY SERVICES [BUILDING]						
Area: 33,263 ft²						
Billing Period: Jun 2025						
ELECTRIC	77,109.00 kWh	263,096 Kbtu	7.910 Kbtu/ft²	\$6,927.98	\$0.090 /kWh	\$0.208 /ft²
NATURALGAS	524.00 CCF	54,286 Kbtu	1.632 Kbtu/ft²	\$546.60	\$1.043 /CCF	\$0.016 /ft²
SEWER	41.00 CCF			\$359.83	\$8.776 /CCF	\$0.011 /ft²
WATER	88.00 CCF			\$596.39	\$6.777 /CCF	\$0.018 /ft²
Totals:		317,382 Kbtu	9.542 Kbtu/ft²	\$8,430.80		

Energy

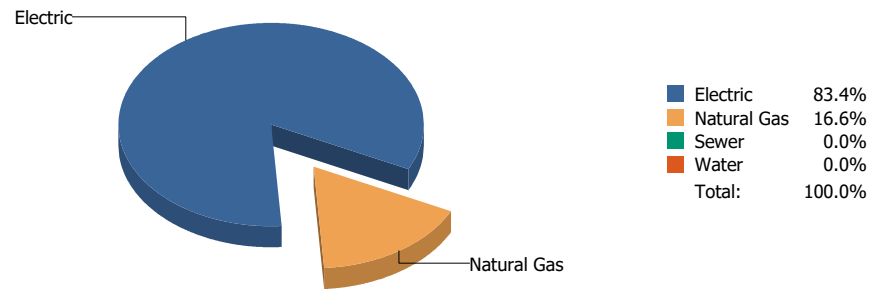


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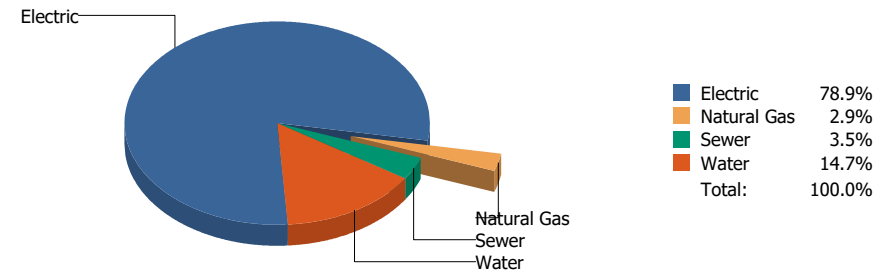


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [TIPPENELEMENTARY] TIPPIN ELEMENTARY SCHOOL 168 [BUILDING]						
Area: 93,360 ft²						
Billing Period: Jun 2025						
ELECTRIC	57,283.00 kWh	195,450 Kbtu	2.094 Kbtu/ft²	\$10,460.98	\$0.183 /kWh	\$0.112 /ft²
NATURALGAS	217.00 CCF	22,481 Kbtu	0.241 Kbtu/ft²	\$385.75	\$1.778 /CCF	\$0.004 /ft²
SEWER	10.00 CCF			\$454.28	\$45.428 /CCF	\$0.005 /ft²
WATER	410.00 CCF			\$3,894.51	\$9.499 /CCF	\$0.042 /ft²
Totals:		217,931 Kbtu	2.334 Kbtu/ft²	\$15,195.52		

Energy

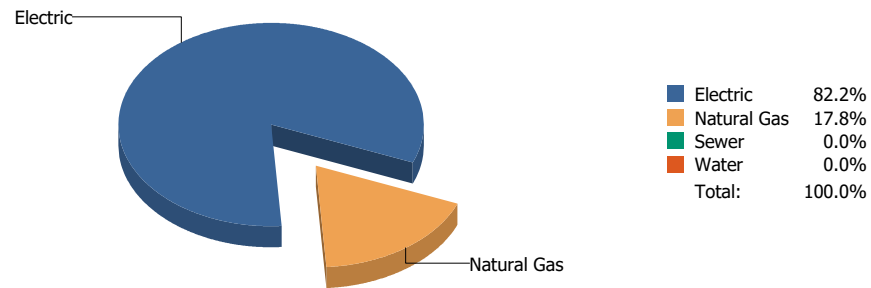


Cost

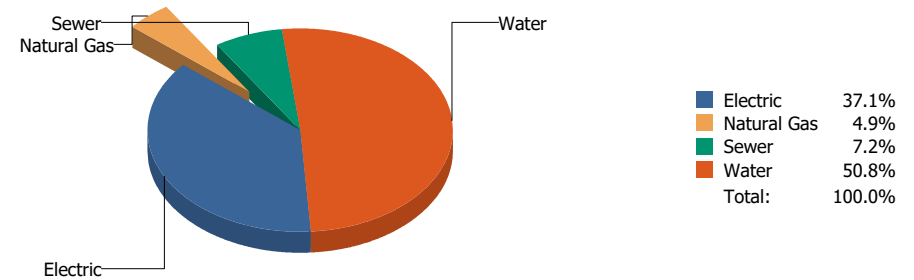


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [TOMLEA_2] TOM LEA ELEMENTARY SCHOOL 178 [BUILDING]						
Area: 88,828 ft²						
Billing Period: Jun 2025						
ELECTRIC	91,259.00 kWh	311,376 Kbtu	3.505 Kbtu/ft²	\$16,232.38	\$0.178 /kWh	\$0.183 /ft²
NATURALGAS	600.00 CCF	62,160 Kbtu	0.700 Kbtu/ft²	\$586.57	\$0.978 /CCF	\$0.007 /ft²
SEWER	74.00 CCF			\$725.00	\$9.797 /CCF	\$0.008 /ft²
WATER	352.00 CCF			\$3,032.31	\$8.615 /CCF	\$0.034 /ft²
Totals:		373,536 Kbtu	4.205 Kbtu/ft²	\$20,576.26		

Energy

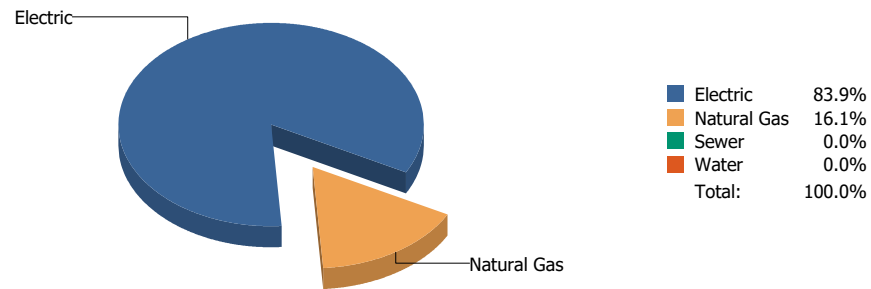


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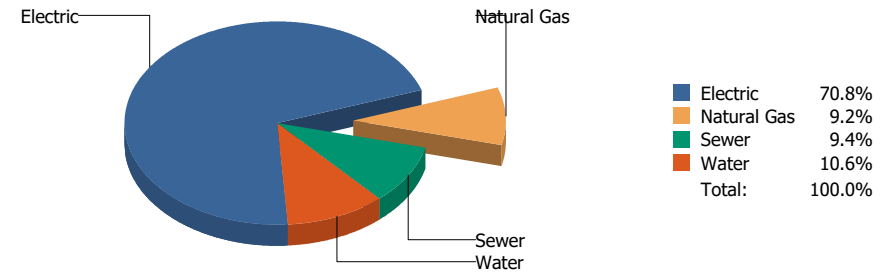


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [TRAVIS] TRAVIS ELEMENTARY SCHOOL 143 [BUILDING]						
Area: 78,925 ft²						
Billing Period: Jun 2025						
ELECTRIC	19,408.00 kWh	66,220 Kbtu	0.839 Kbtu/ft²	\$2,624.75	\$0.135 /kWh	\$0.033 /ft²
NATURALGAS	138.00 CCF	14,297 Kbtu	0.181 Kbtu/ft²	\$344.30	\$2.495 /CCF	\$0.004 /ft²
SEWER	42.00 CCF			\$512.19	\$12.195 /CCF	\$0.006 /ft²
WATER	475.00 CCF			\$3,590.68	\$7.559 /CCF	\$0.045 /ft²
Totals:		80,517 Kbtu	1.020 Kbtu/ft²	\$7,071.92		

Energy

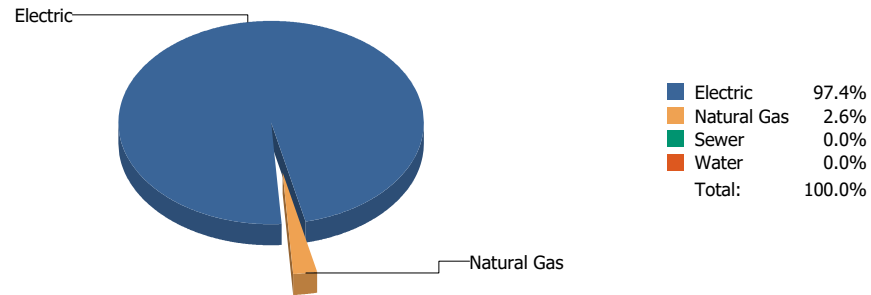


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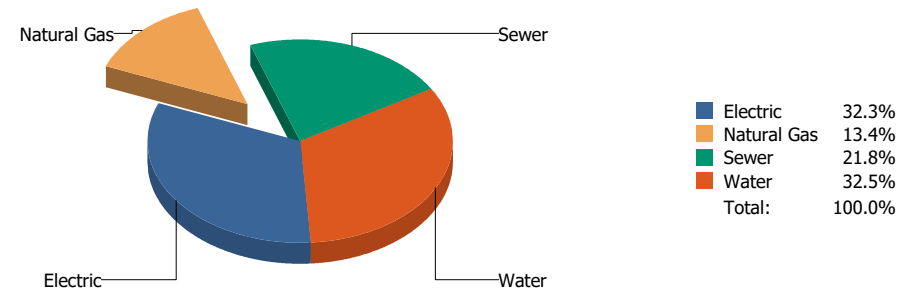


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [VILAS] VILAS ELEMENTARY SCHOOL 144 [BUILDING]						
Area: 66,992 ft²						
Billing Period: Jun 2025						
ELECTRIC	37,475.00 kWh	127,865 Kbtu	1.909 Kbtu/ft²	\$7,242.02	\$0.193 /kWh	\$0.108 /ft²
NATURALGAS	237.00 CCF	24,553 Kbtu	0.367 Kbtu/ft²	\$940.64	\$3.969 /CCF	\$0.014 /ft²
SEWER	52.00 CCF			\$965.56	\$18.568 /CCF	\$0.014 /ft²
WATER	106.00 CCF			\$1,082.96	\$10.217 /CCF	\$0.016 /ft²
Totals:		152,418 Kbtu	2.275 Kbtu/ft²	\$10,231.18		

Energy

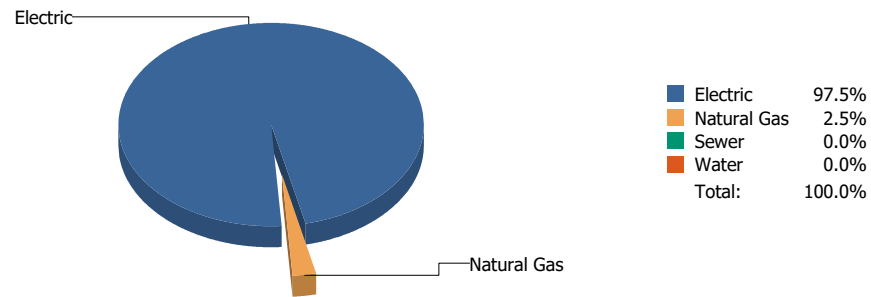


Cost

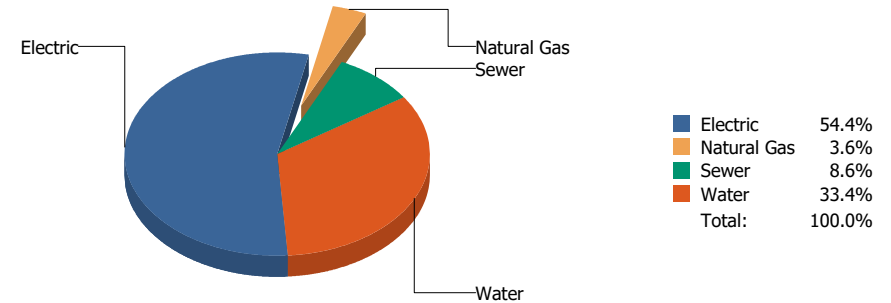


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [WAINWRIG] WAINWRIGHT 145 [BUILDING]						
Area: 38,227 ft²						
Billing Period: Jun 2025						
ELECTRIC	12,330.00 kWh	42,070 Kbtu	1.101 Kbtu/ft²	\$1,322.59	\$0.107 /kWh	\$0.034 /ft²
NATURALGAS	11.00 CCF	1,140 Kbtu	0.030 Kbtu/ft²	\$549.92	\$49.993 /CCF	\$0.014 /ft²
SEWER	123.00 CCF			\$893.09	\$7.261 /CCF	\$0.023 /ft²
WATER	250.00 CCF			\$1,330.50	\$5.322 /CCF	\$0.035 /ft²
Totals:		43,210 Kbtu	1.130 Kbtu/ft²	\$4,096.10		

Energy



Cost

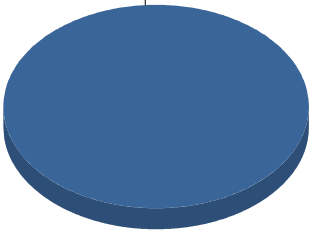


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [WALLY-HARTLEY-PK-8] WALLY HARTLEY PK-8 042 [BUILDING]						
Area: 131,497 ft²						
Billing Period: Jun 2025						
ELECTRIC	113,193.00 kWh	386,215 Kbtu	2.937 Kbtu/ft²	\$17,839.99	\$0.158 /kWh	\$0.135 /ft²
NATURALGAS	94.00 CCF	9,738 Kbtu	0.074 Kbtu/ft²	\$1,164.11	\$12.384 /CCF	\$0.009 /ft²
SEWER	201.00 CCF			\$2,829.66	\$14.078 /CCF	\$0.021 /ft²
WATER	1,243.00 CCF			\$10,947.48	\$8.807 /CCF	\$0.083 /ft²
Totals:		395,953 Kbtu	3.011 Kbtu/ft²	\$32,781.24		

Energy

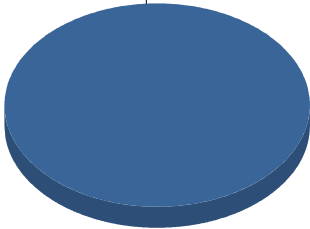
Cost

Electric



■ Electric 100.0%
Total: 100.0%

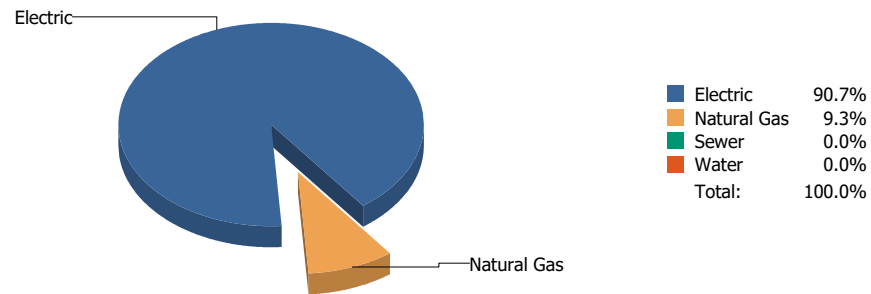
Electric



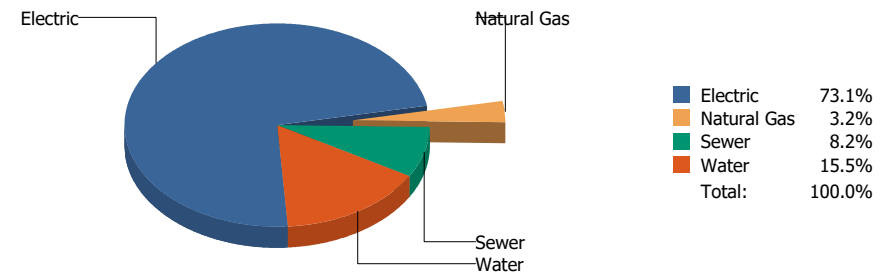
■ Electric 100.0%
Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [WESTSIDE] WESTSIDE TRANSPORTATION 951 [BUILDING]						
Area: 4,040 ft²						
Billing Period: Jun 2025						
ELECTRIC	2,452.00 kWh	8,366 Kbtu	2.071 Kbtu/ft²	\$309.79	\$0.126 /kWh	\$0.077 /ft²
Totals:		8,366 Kbtu	2.071 Kbtu/ft²	\$309.79		

Energy

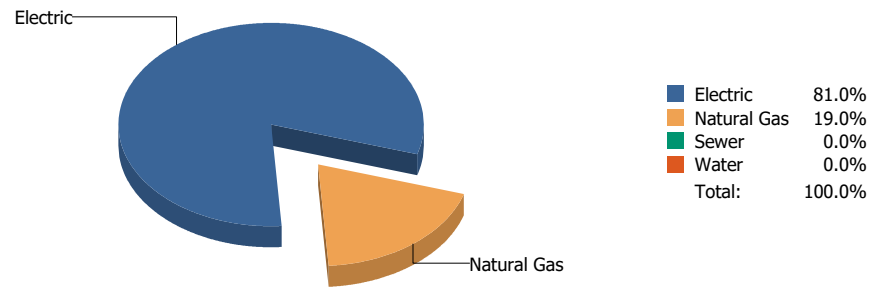


Cost

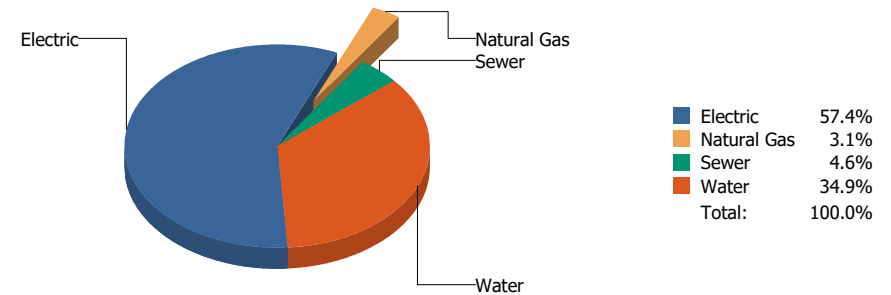


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [W-HILLS] WESTERN HILLS ELEMENTARY SCHOOL 146 [BUILDING]						
Area: 77,753 ft²						
Billing Period: Jun 2025						
ELECTRIC	58,008.00 kWh	197,923 Kbtu	2.546 Kbtu/ft²	\$8,503.74	\$0.147 /kWh	\$0.109 /ft²
NATURALGAS	196.00 CCF	20,306 Kbtu	0.261 Kbtu/ft²	\$374.81	\$1.912 /CCF	\$0.005 /ft²
SEWER	76.00 CCF			\$956.02	\$12.579 /CCF	\$0.012 /ft²
WATER	334.00 CCF			\$1,801.19	\$5.393 /CCF	\$0.023 /ft²
Totals:		218,229 Kbtu	2.807 Kbtu/ft²	\$11,635.76		

Energy

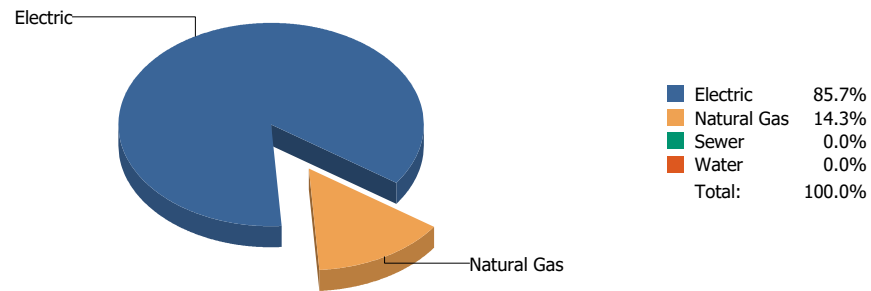


Cost

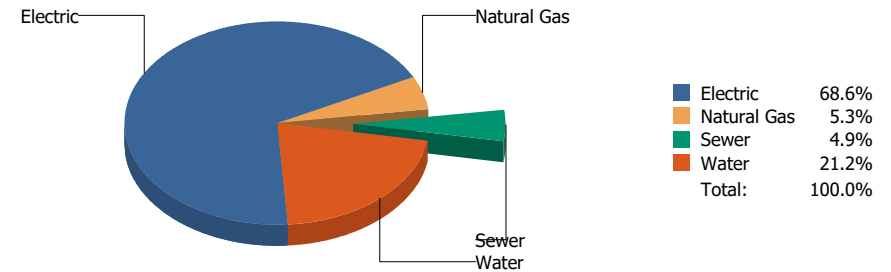


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [WHITAKER] WHITAKER ELEMENTARY SCHOOL 153 [BUILDING]						
Area: 89,458 ft²						
Billing Period: Jun 2025						
ELECTRIC	58,358.00 kWh	199,117 Kbtu	2.226 Kbtu/ft²	\$9,311.84	\$0.160 /kWh	\$0.104 /ft²
NATURALGAS	452.00 CCF	46,827 Kbtu	0.523 Kbtu/ft²	\$508.98	\$1.126 /CCF	\$0.006 /ft²
SEWER	34.00 CCF			\$742.20	\$21.829 /CCF	\$0.008 /ft²
WATER	1,096.00 CCF			\$5,661.43	\$5.166 /CCF	\$0.063 /ft²
Totals:		245,945 Kbtu	2.749 Kbtu/ft²	\$16,224.45		

Energy

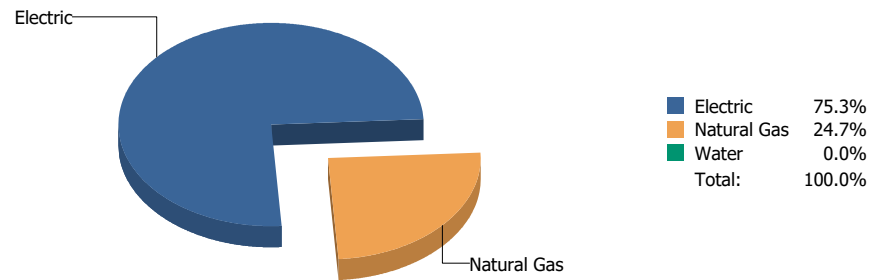


Cost

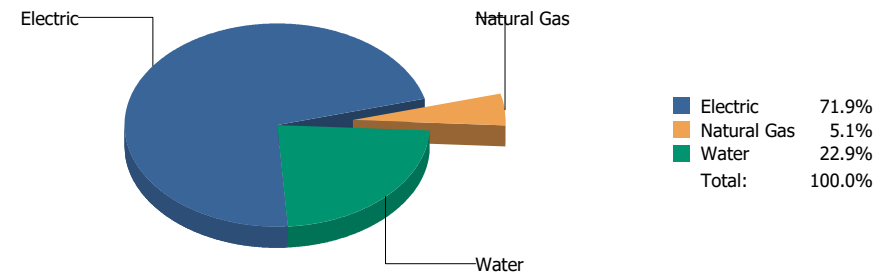


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [WHITE] ZACH WHITE ELEMENTARY SCHOOL [BUILDING]						
Area: 92,458 ft²						
Billing Period: Jun 2025						
ELECTRIC	46,984.00 kWh	160,309 Kbtu	1.734 Kbtu/ft²	\$8,826.66	\$0.188 /kWh	\$0.095 /ft²
NATURALGAS	258.00 CCF	26,729 Kbtu	0.289 Kbtu/ft²	\$679.28	\$2.633 /CCF	\$0.007 /ft²
SEWER	61.00 CCF			\$630.83	\$10.341 /CCF	\$0.007 /ft²
WATER	449.00 CCF			\$2,730.03	\$6.080 /CCF	\$0.029 /ft²
Totals:		187,038 Kbtu	2.023 Kbtu/ft²	\$12,866.80		

Energy

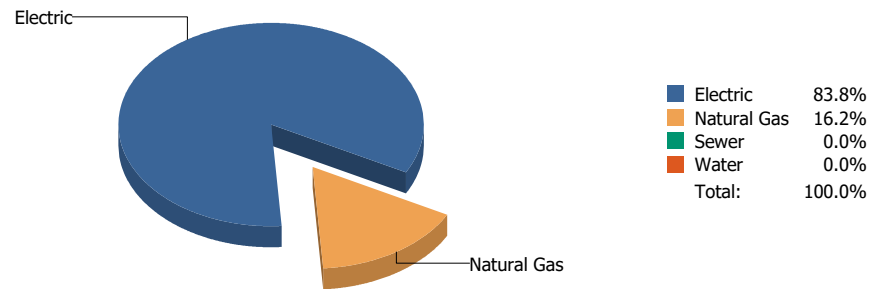


Cost

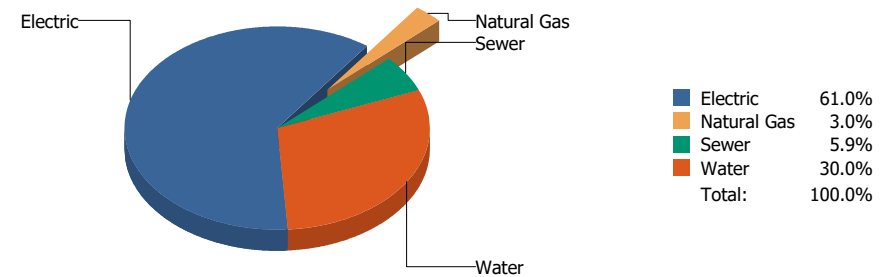


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [WIGGS] WIGGS MIDDLE SCHOOL 052 [BUILDING]						
Area: 110,689 ft²						
Billing Period: Jun 2025						
ELECTRIC	47,283.00 kWh	161,330 Kbtu	1.458 Kbtu/ft ²	\$7,600.88	\$0.161 /kWh	\$0.069 /ft ²
NATURALGAS	511.00 CCF	52,940 Kbtu	0.478 Kbtu/ft ²	\$539.88	\$1.057 /CCF	\$0.005 /ft ²
WATER	443.00 CCF			\$2,423.51	\$5.471 /CCF	\$0.022 /ft ²
Totals:		214,269 Kbtu	1.936 Kbtu/ft²	\$10,564.27		

Energy

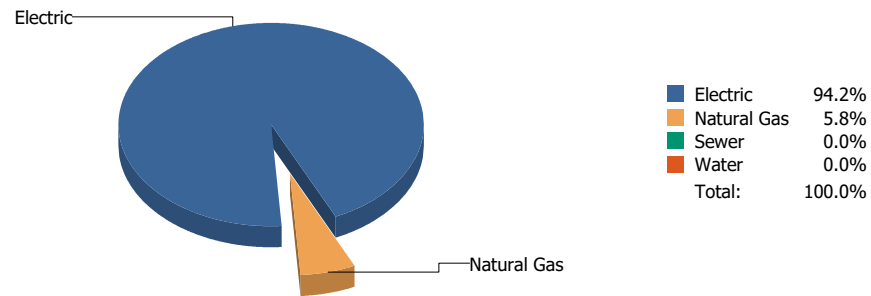


Cost

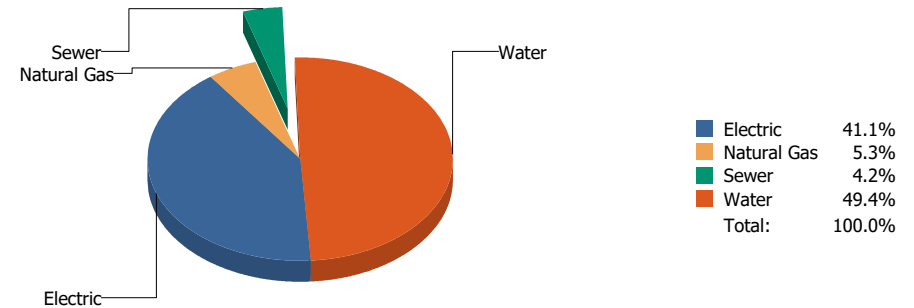


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [YOUNG/WOMENS/ACADEMY/1] YOUNG WOMENS ACADEMY [BUILDING]						
Area: 133,779 ft²						
Billing Period: Jun 2025						
ELECTRIC	84,715.00 kWh	289,048 Kbtu	2.161 Kbtu/ft²	\$11,166.87	\$0.132 /kWh	\$0.083 /ft²
NATURALGAS	541.00 CCF	56,048 Kbtu	0.419 Kbtu/ft²	\$555.62	\$1.027 /CCF	\$0.004 /ft²
SEWER	105.00 CCF			\$1,078.69	\$10.273 /CCF	\$0.008 /ft²
WATER	1,116.00 CCF			\$5,491.83	\$4.921 /CCF	\$0.041 /ft²
Totals:		345,095 Kbtu	2.580 Kbtu/ft²	\$18,293.01		

Energy

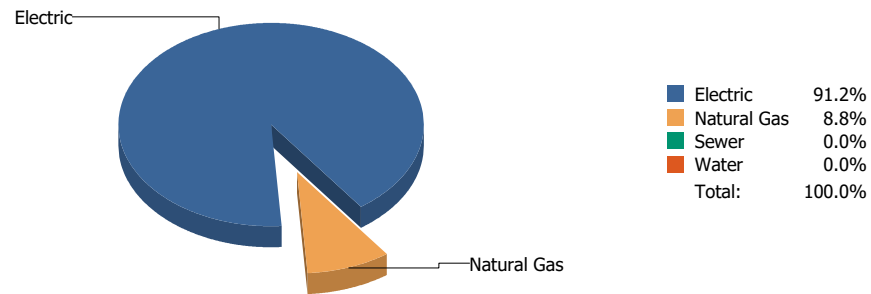


Cost

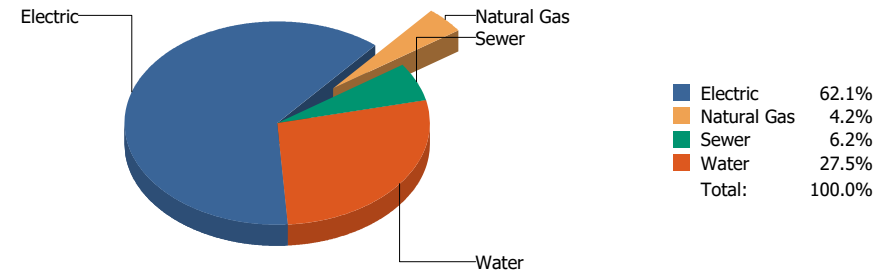


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [ZAVALA] ZAVALA ELEMENTARY SCHOOL 148 [BUILDING]						
Area: 53,356 ft²						
Billing Period: Jun 2025						
ELECTRIC	22,623.00 kWh	77,190 Kbtu	1.447 Kbtu/ft²	\$3,074.74	\$0.136 /kWh	\$0.058 /ft²
NATURALGAS	46.00 CCF	4,766 Kbtu	0.089 Kbtu/ft²	\$395.88	\$8.606 /CCF	\$0.007 /ft²
SEWER	30.00 CCF			\$313.30	\$10.443 /CCF	\$0.006 /ft²
WATER	343.00 CCF			\$3,692.33	\$10.765 /CCF	\$0.069 /ft²
Totals:		81,955 Kbtu	1.536 Kbtu/ft²	\$7,476.25		

Energy



Cost



Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place Summary Report						
Area: 10,057,856 ft²						
Billing Period: Jun 2025						
ELECTRIC	5,864,975.00 kWh	20,011,295 Kbtu	1.879 Kbtu/ft²	\$911,236.31	\$0.155 /kWh	\$0.086 /ft²
NATURALGAS	18,664.00 CCF	1,933,590 Kbtu	0.186 Kbtu/ft²	\$61,186.64	\$3.278 /CCF	\$0.006 /ft²
SEWER	8,723.00 CCF			\$91,291.95	\$10.466 /CCF	\$0.009 /ft²
WATER	54,722.13 CCF			\$402,778.36	\$7.360 /CCF	\$0.038 /ft²
Totals:		21,944,885 Kbtu	2.065 Kbtu/ft²	\$1,466,493.26		

* Please note per area calculations only include buildings with a floor area greater than 0.

Requested by: camontel@episd.org

Client version:

Report version: 9

Filters: Meters in Building Name: Not one of ZACH WHITE MODULAR SCHOOL 147; START SCHOOL EARLY 1 DAY VALUE; STADIUM RATE CHANGES; SKY PARK IB1; SKY PARK I 200; SKY PARK; ROOSEVELT 137; REMCON COTTAGES; PARKDALE COTTAGES 957; NORTHEAST BOOK DEPOSITORY 814; NEW COMPUTERS SINCE JUNE 1990; Lighting; CANYON HILLS PORTABLES; Butterfield Trail Warehouse; BRANON COTTAGES 955; BLUE FLAME BLDG.; BARCELONA COTTAGES; ALL REFUNDS AND REBATES; ; Bill is Void Equals 0; Account is Active Equals 1; Bill is from External Vendor Equals 1; ; Billing Period Equals Jun 2025

Record count: 0