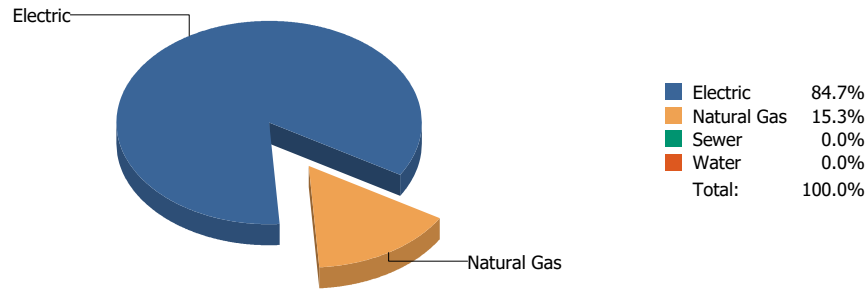
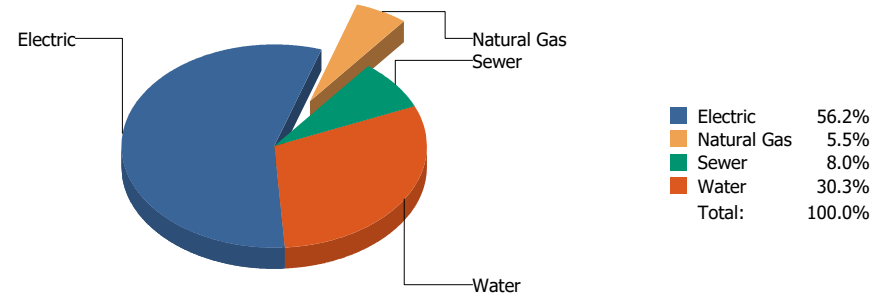


Energy



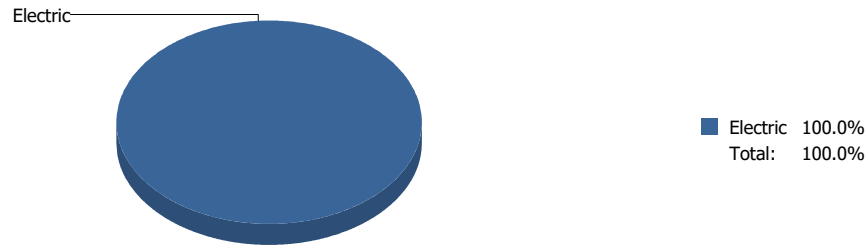
Cost



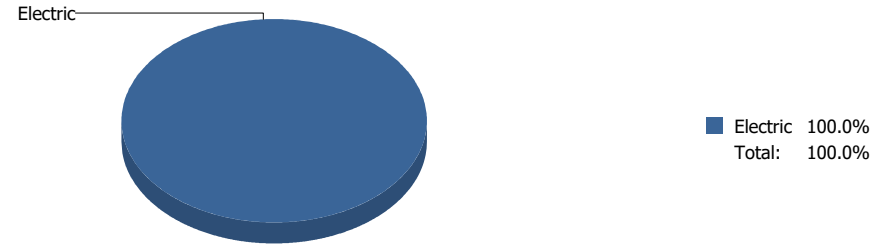
Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place Summary Report						
Area: 10,061,483 ft²						
Billing Period: May 2025						
ELECTRIC	5,247,752.00 kWh	17,905,330 Kbtu	1.688 Kbtu/ft ²	\$644,513.89	\$0.123 /kWh	\$0.061 /ft ²
NATURALGAS	31,154.00 CCF	3,227,554 Kbtu	0.314 Kbtu/ft ²	\$62,954.15	\$2.021 /CCF	\$0.006 /ft ²
SEWER	8,785.00 CCF			\$92,037.23	\$10.477 /CCF	\$0.009 /ft ²
WATER	45,361.00 CCF			\$347,345.63	\$7.657 /CCF	\$0.033 /ft ²
Totals:		21,132,884 Kbtu	2.002 Kbtu/ft²	\$1,146,850.90		

* Please note per area calculations only include buildings with a floor area greater than 0.

Energy

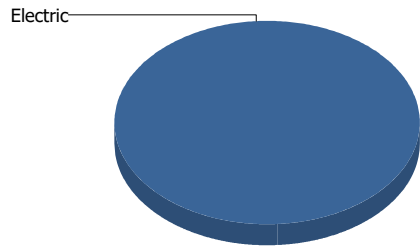


Cost



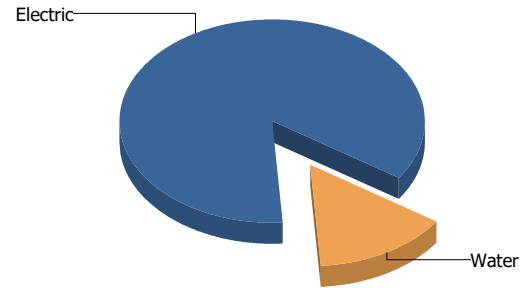
Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [ALAMO] ALAMO 101 [BUILDING]						
Area: 58,978 ft²						
Billing Period: May 2025						
ELECTRIC	3,006.00 kWh	10,256 Kbtu	0.174 Kbtu/ft ²	\$279.56	\$0.093 /kWh	\$0.005 /ft ²
Totals:		10,256 Kbtu	0.174 Kbtu/ft²	\$279.56		

Energy



■ Electric 100.0%
 ■ Water 0.0%
 Total: 100.0%

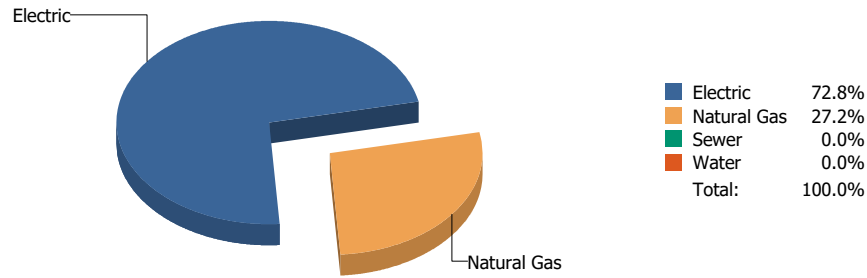
Cost



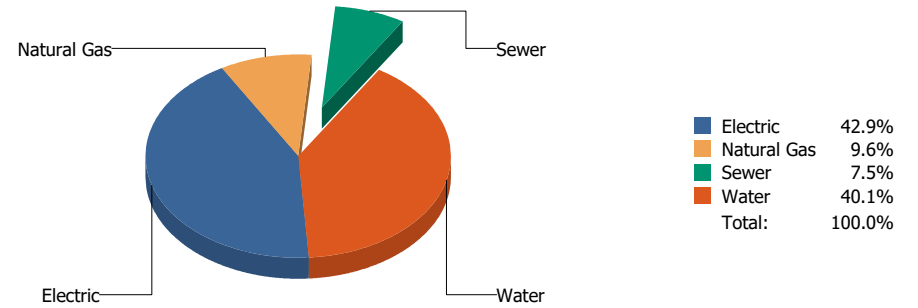
■ Electric 85.5%
 ■ Water 14.5%
 Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [ALTA] ALTA VISTA 102 [BUILDING]						
Area: 68,463 ft²						
Billing Period: May 2025						
ELECTRIC	4,483.00 kWh	15,296 Kbtu	0.223 Kbtu/ft ²	\$303.61	\$0.068 /kWh	\$0.004 /ft ²
WATER	0.00 CCF			\$51.58	\$0.000 /CCF	\$0.001 /ft ²
Totals:		15,296 Kbtu	0.223 Kbtu/ft²	\$355.19		

Energy

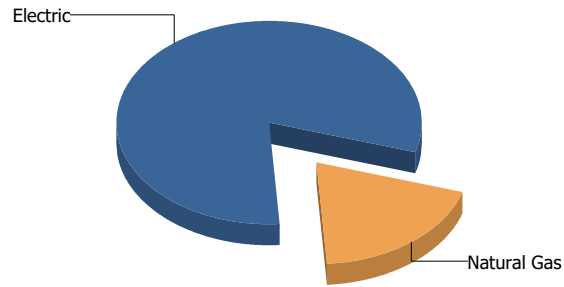


Cost



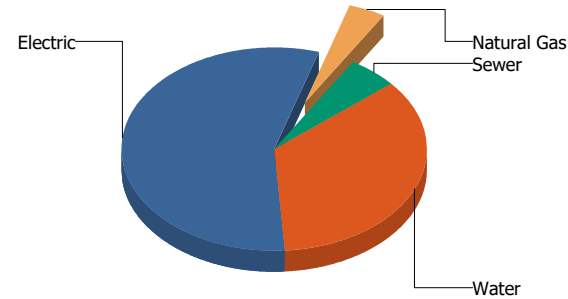
Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [ADDRESS] ANDRESS HIGH SCHOOL 001 [BUILDING]						
Area: 266,968 ft²						
Billing Period: May 2025						
ELECTRIC	142,317.00 kWh	485,586 Kbtu	1.819 Kbtu/ft ²	\$17,463.19	\$0.123 /kWh	\$0.065 /ft ²
NATURALGAS	1,750.00 CCF	181,300 Kbtu	0.679 Kbtu/ft ²	\$3,890.85	\$2.223 /CCF	\$0.014 /ft ²
SEWER	323.00 CCF			\$3,047.35	\$9.435 /CCF	\$0.011 /ft ²
WATER	1,664.00 CCF			\$16,327.37	\$9.812 /CCF	\$0.061 /ft ²
Totals:		666,886 Kbtu	2.498 Kbtu/ft²	\$40,728.76		

Energy



Electric	80.9%
Natural Gas	19.1%
Sewer	0.0%
Water	0.0%
Total:	100.0%

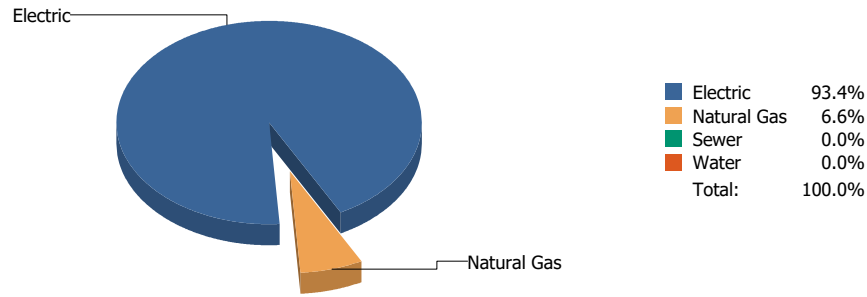
Cost



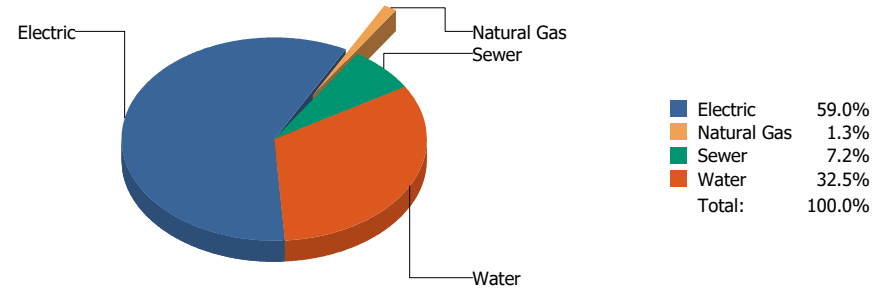
Electric	55.7%
Natural Gas	4.1%
Sewer	5.3%
Water	34.9%
Total:	100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [AOY] AOY ELEMENTARY SCHOOL 103 [BUILDING]						
Area: 105,486 ft²						
Billing Period: May 2025						
ELECTRIC	60,732.00 kWh	207,218 Kbtu	1.964 Kbtu/ft ²	\$10,099.27	\$0.166 /kWh	\$0.096 /ft ²
NATURALGAS	472.00 CCF	48,899 Kbtu	0.464 Kbtu/ft ²	\$737.44	\$1.562 /CCF	\$0.007 /ft ²
SEWER	44.00 CCF			\$968.79	\$22.018 /CCF	\$0.009 /ft ²
WATER	706.00 CCF			\$6,319.67	\$8.951 /CCF	\$0.060 /ft ²
Totals:		256,117 Kbtu	2.428 Kbtu/ft²	\$18,125.17		

Energy

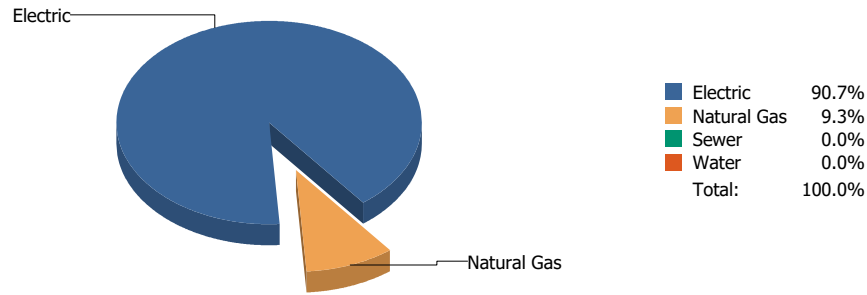


Cost

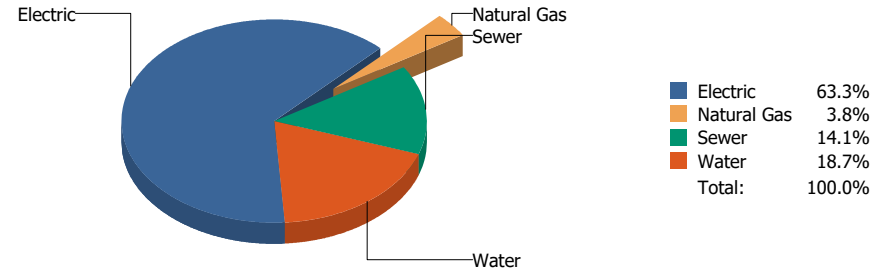


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [ARCHIE_DURAN-ELE] ARCHIE DURAN ELEMENTARY SCHOOL [BUILDING]						
Area: 0 ft²						
Billing Period: May 2025						
ELECTRIC	63,170.00 kWh	215,536 Kbtu		\$6,930.90	\$0.110 /kWh	
NATURALGAS	148.00 CCF	15,333 Kbtu		\$153.38	\$1.036 /CCF	
SEWER	50.00 CCF			\$846.04	\$16.921 /CCF	
WATER	427.00 CCF			\$3,823.51	\$8.954 /CCF	
Totals:		230,869 Kbtu		\$11,753.83		

Energy

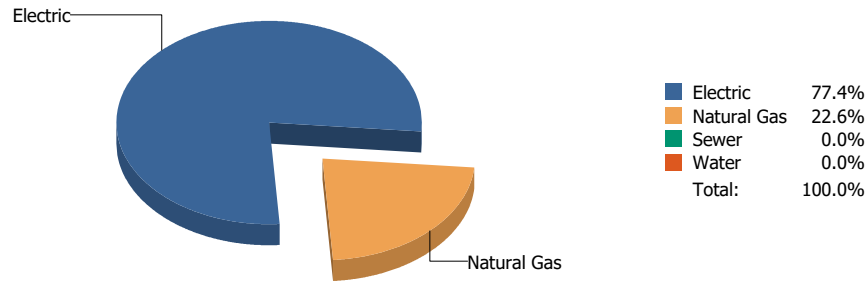


Cost

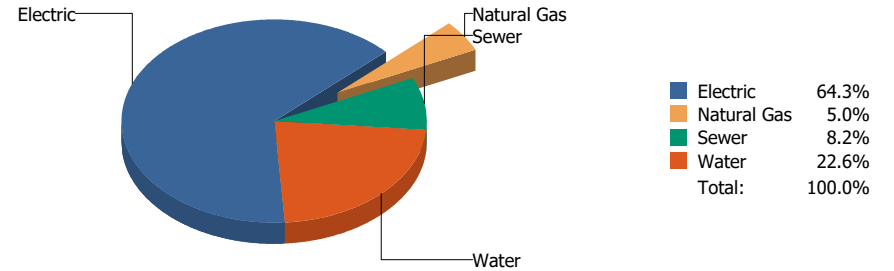


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [AUSTIN] AUSTIN HIGH SCHOOL 002 [BUILDING]						
Area: 269,216 ft²						
Billing Period: May 2025						
ELECTRIC	137,043.00 kWh	467,591 Kbtu	1.737 Kbtu/ft ²	\$16,244.80	\$0.119 /kWh	\$0.060 /ft ²
NATURALGAS	464.00 CCF	48,070 Kbtu	0.179 Kbtu/ft ²	\$985.81	\$2.125 /CCF	\$0.004 /ft ²
SEWER	424.00 CCF			\$3,621.80	\$8.542 /CCF	\$0.013 /ft ²
WATER	688.00 CCF			\$4,790.58	\$6.963 /CCF	\$0.018 /ft ²
Totals:		515,661 Kbtu	1.915 Kbtu/ft²	\$25,642.99		

Energy

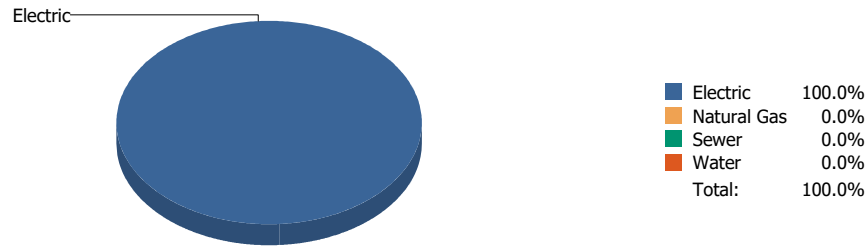


Cost

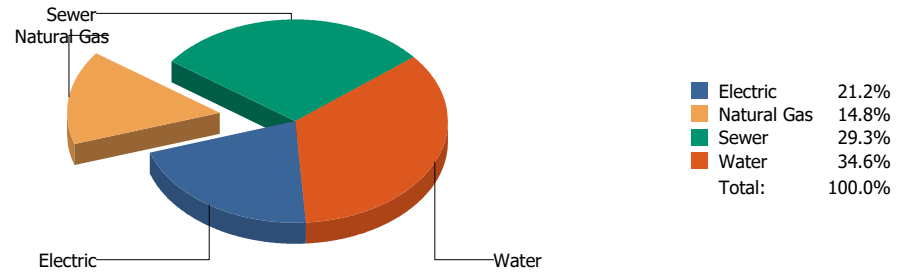


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BARRONELEMENTARY] BARRON ELEMENTARY SCHOOL 165 [BUILDING]						
Area: 87,818 ft²						
Billing Period: May 2025						
ELECTRIC	58,437.00 kWh	199,387 Kbtu	2.270 Kbtu/ft ²	\$6,851.48	\$0.117 /kWh	\$0.078 /ft ²
NATURALGAS	561.00 CCF	58,120 Kbtu	0.662 Kbtu/ft ²	\$529.02	\$0.943 /CCF	\$0.006 /ft ²
SEWER	40.00 CCF			\$873.34	\$21.834 /CCF	\$0.010 /ft ²
WATER	270.00 CCF			\$2,404.34	\$8.905 /CCF	\$0.027 /ft ²
Totals:		257,507 Kbtu	2.932 Kbtu/ft²	\$10,658.18		

Energy



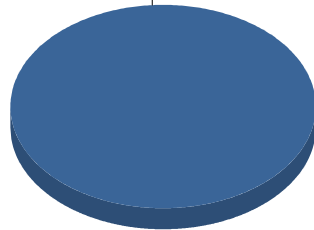
Cost



Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BASSETT] BASSETT MIDDLE SCHOOL 049 [BUILDING]						
Area: 174,250 ft²						
Billing Period: May 2025						
ELECTRIC	11,773.00 kWh	40,169 Kbtu	0.231 Kbtu/ft ²	\$724.34	\$0.062 /kWh	\$0.004 /ft ²
NATURALGAS	0.00 CCF	0 Kbtu	0.000 Kbtu/ft ²	\$504.64	\$0.000 /CCF	\$0.003 /ft ²
SEWER	139.00 CCF			\$999.95	\$7.194 /CCF	\$0.006 /ft ²
WATER	212.00 CCF			\$1,180.17	\$5.567 /CCF	\$0.007 /ft ²
Totals:		40,169 Kbtu	0.231 Kbtu/ft²	\$3,409.10		

Energy

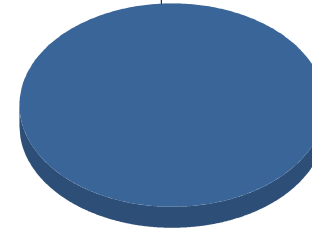
Electric



■ Electric 100.0%
Total: 100.0%

Cost

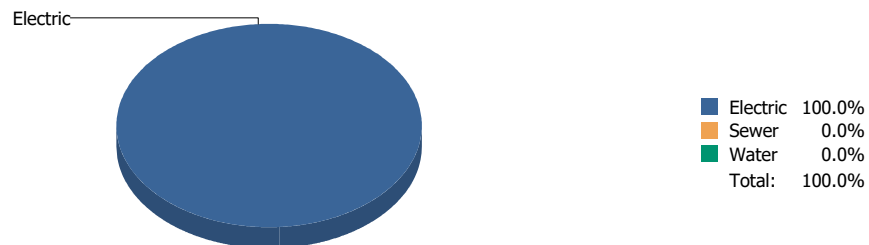
Electric



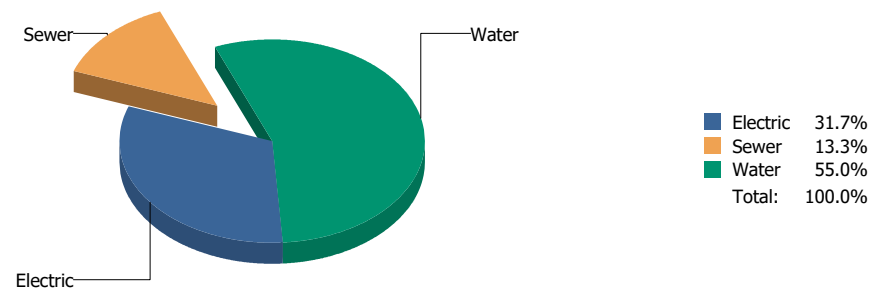
■ Electric 100.0%
Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BEALL] BEALL 104 [BUILDING]						
Area: 74,454 ft²						
Billing Period: May 2025						
ELECTRIC	1,498.00 kWh	5,111 Kbtu	0.069 Kbtu/ft ²	\$183.63	\$0.123 /kWh	\$0.002 /ft ²
Totals:		5,111 Kbtu	0.069 Kbtu/ft²	\$183.63		

Energy

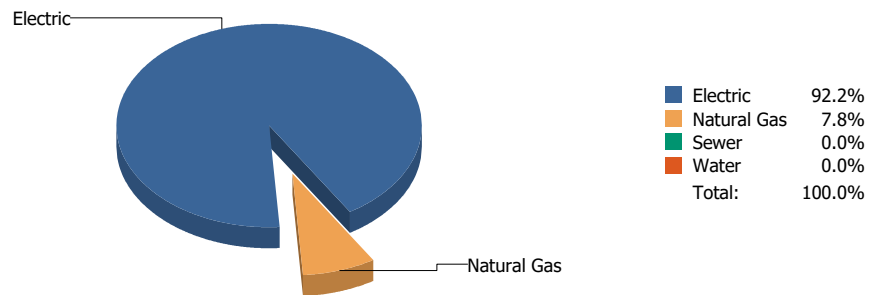


Cost

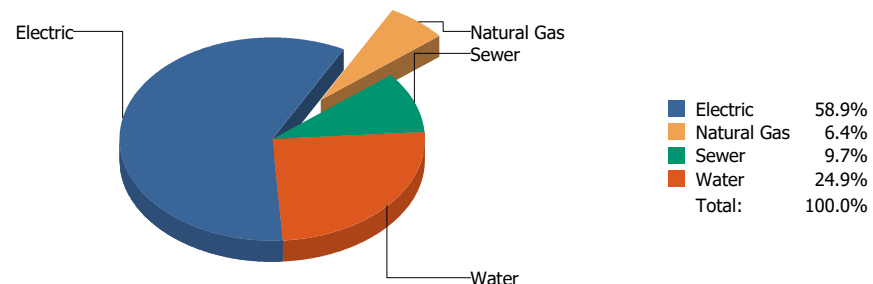


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BLISS] BLISS ELEMENTARY SCHOOL 105 [BUILDING]						
Area: 78,820 ft²						
Billing Period: May 2025						
ELECTRIC	19,758.00 kWh	67,414 Kbtu	0.855 Kbtu/ft ²	\$2,326.15	\$0.118 /kWh	\$0.029 /ft ²
SEWER	134.00 CCF			\$978.80	\$7.304 /CCF	\$0.012 /ft ²
WATER	515.00 CCF			\$4,038.82	\$7.842 /CCF	\$0.051 /ft ²
Totals:		67,414 Kbtu	0.855 Kbtu/ft²	\$7,343.77		

Energy

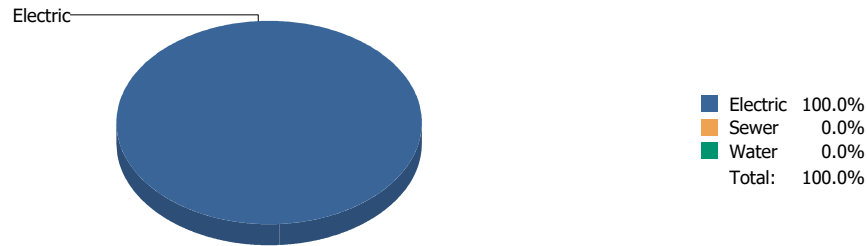


Cost

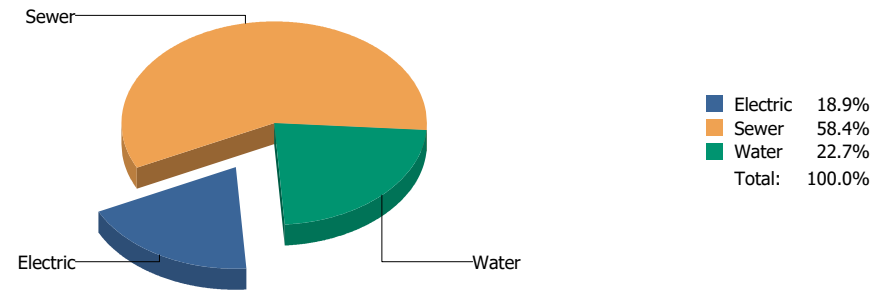


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BOBBY_JOE_HILL] BOBBY JOE HILL PK-8 059 [BUILDING]						
Area: 0 ft²						
Billing Period: May 2025						
ELECTRIC	84,503.00 kWh	288,324 Kbtu		\$8,817.33	\$0.104 /kWh	
NATURALGAS	234.00 CCF	24,242 Kbtu		\$965.21	\$4.125 /CCF	
SEWER	96.00 CCF			\$1,452.60	\$15.131 /CCF	
WATER	632.00 CCF			\$3,729.88	\$5.902 /CCF	
Totals:		312,567 Kbtu		\$14,965.02		

Energy

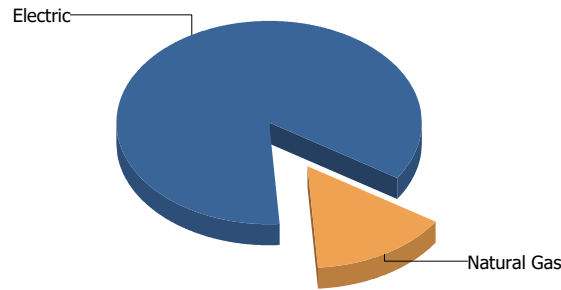


Cost



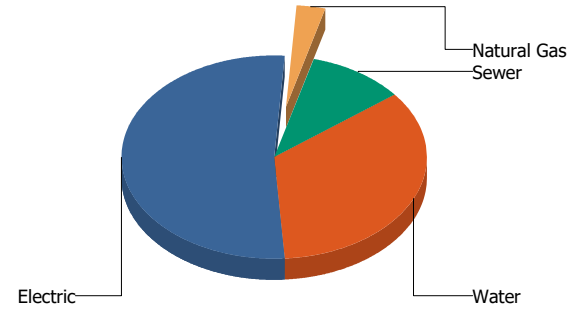
Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BOND_2] BOND 160 [BUILDING]						
Area: 89,988 ft²						
Billing Period: May 2025						
ELECTRIC	1,002.00 kWh	3,419 Kbtu	0.038 Kbtu/ft ²	\$193.53	\$0.193 /kWh	\$0.002 /ft ²
SEWER	0.00 CCF			\$598.38	\$0.000 /CCF	\$0.007 /ft ²
WATER	0.00 CCF			\$232.55	\$0.000 /CCF	\$0.003 /ft ²
Totals:		3,419 Kbtu	0.038 Kbtu/ft²	\$1,024.46		

Energy



Electric	85.4%
Natural Gas	14.6%
Sewer	0.0%
Water	0.0%
Total:	100.0%

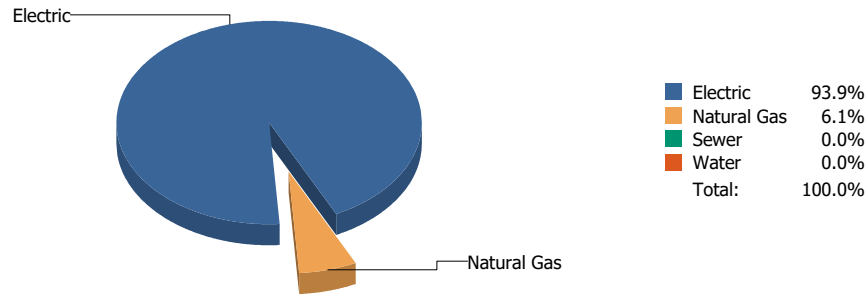
Cost



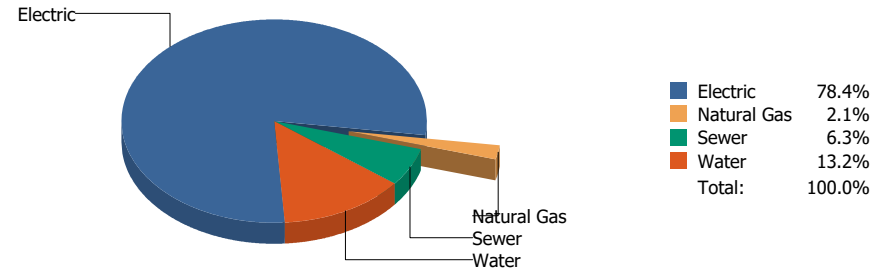
Electric	52.1%
Natural Gas	3.0%
Sewer	10.4%
Water	34.4%
Total:	100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BOWIE] BOWIE HIGH SCHOOL 003 [BUILDING]						
Area: 282,931 ft²						
Billing Period: May 2025						
ELECTRIC	192,478.00 kWh	656,735 Kbtu	2.321 Kbtu/ft ²	\$17,874.88	\$0.093 /kWh	\$0.063 /ft ²
NATURALGAS	1,086.00 CCF	112,510 Kbtu	0.398 Kbtu/ft ²	\$1,040.31	\$0.958 /CCF	\$0.004 /ft ²
SEWER	554.00 CCF			\$3,576.34	\$6.455 /CCF	\$0.013 /ft ²
WATER	2,842.00 CCF			\$11,794.25	\$4.150 /CCF	\$0.041 /ft ²
Totals:		769,245 Kbtu	2.719 Kbtu/ft²	\$34,285.78		

Energy

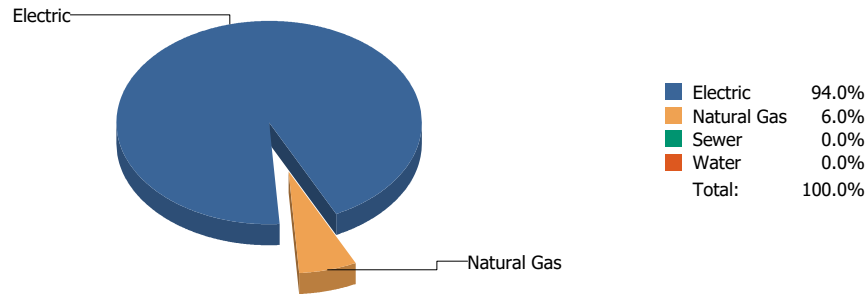


Cost

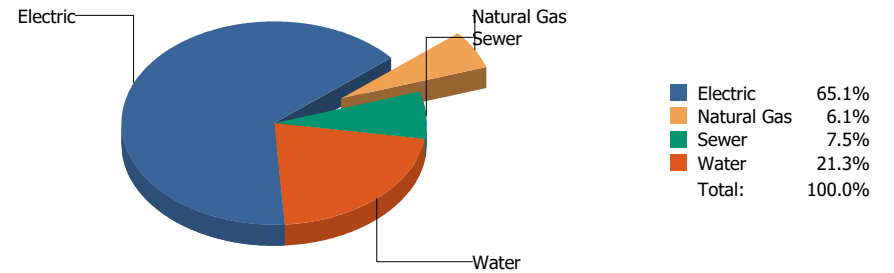


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BROWN] BROWN MIDDLE SCHOOL 056 [BUILDING]						
Area: 173,263 ft²						
Billing Period: May 2025						
ELECTRIC	91,466.00 kWh	312,082 Kbtu	1.801 Kbtu/ft ²	\$13,229.95	\$0.145 /kWh	\$0.076 /ft ²
NATURALGAS	194.00 CCF	20,098 Kbtu	0.116 Kbtu/ft ²	\$348.00	\$1.794 /CCF	\$0.002 /ft ²
SEWER	102.00 CCF			\$1,066.00	\$10.451 /CCF	\$0.006 /ft ²
WATER	321.00 CCF			\$2,233.19	\$6.957 /CCF	\$0.013 /ft ²
Totals:		332,180 Kbtu	1.917 Kbtu/ft²	\$16,877.14		

Energy



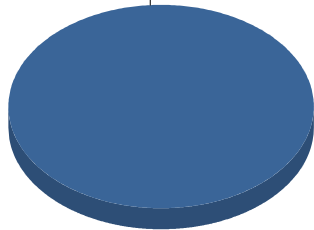
Cost



Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BURGES] BURGESS HIGH SCHOOL [BUILDING]						
Area: 241,219 ft²						
Billing Period: May 2025						
ELECTRIC	160,920.00 kWh	549,059 Kbtu	2.276 Kbtu/ft ²	\$20,697.54	\$0.129 /kWh	\$0.085 /ft ²
NATURALGAS	340.00 CCF	35,224 Kbtu	0.146 Kbtu/ft ²	\$1,933.68	\$5.687 /CCF	\$0.008 /ft ²
SEWER	202.00 CCF			\$2,397.39	\$11.868 /CCF	\$0.010 /ft ²
WATER	719.00 CCF			\$6,762.45	\$9.405 /CCF	\$0.028 /ft ²
Totals:		584,283 Kbtu	2.422 Kbtu/ft²	\$31,791.06		

Energy

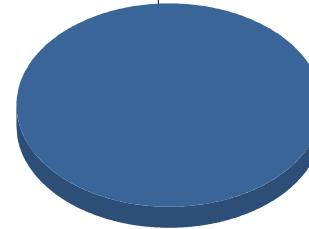
Electric



■ Electric 100.0%
Total: 100.0%

Cost

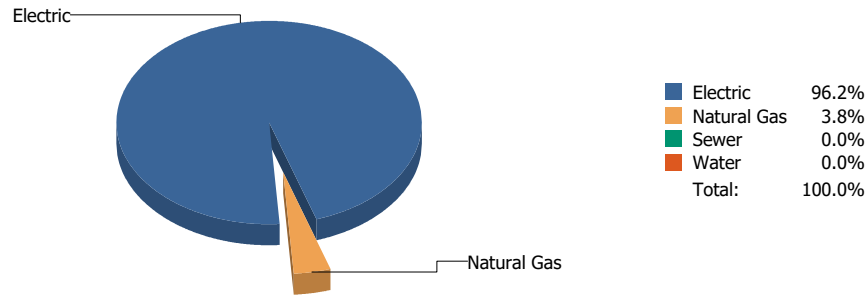
Electric



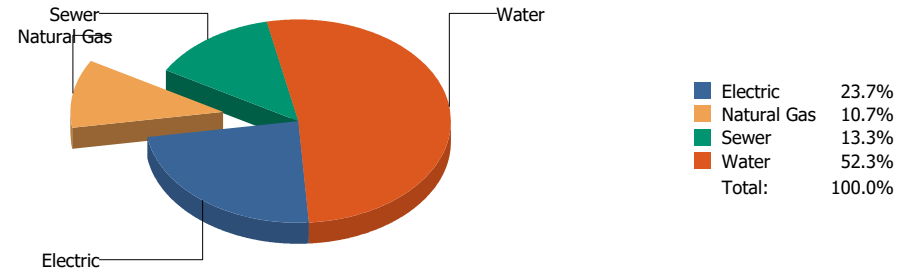
■ Electric 100.0%
Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BURLESON] BURLESON 107 [BUILDING]						
Area: 73,772 ft²						
Billing Period: May 2025						
ELECTRIC	1,217.00 kWh	4,152 Kbtu	0.056 Kbtu/ft ²	\$176.62	\$0.145 /kWh	\$0.002 /ft ²
Totals:		4,152 Kbtu	0.056 Kbtu/ft²	\$176.62		

Energy

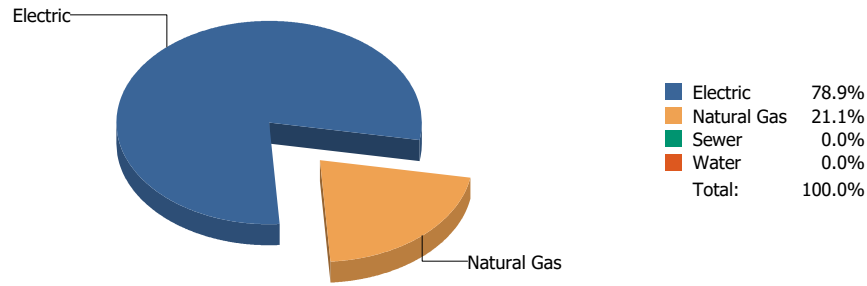


Cost

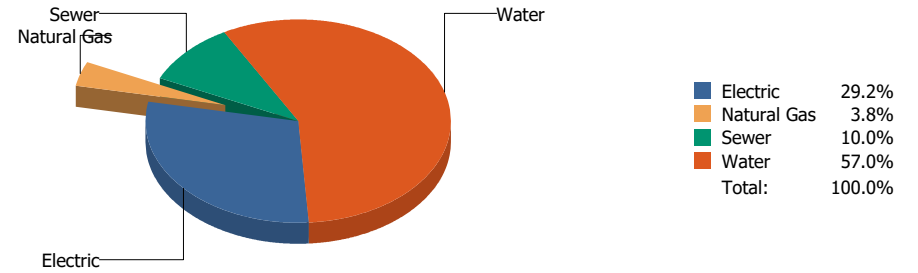


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [BURNET] BURNET 108 [BUILDING]						
Area: 50,520 ft²						
Billing Period: May 2025						
ELECTRIC	8,486.00 kWh	28,954 Kbtu	0.573 Kbtu/ft ²	\$1,124.42	\$0.133 /kWh	\$0.022 /ft ²
NATURALGAS	11.00 CCF	1,140 Kbtu	0.023 Kbtu/ft ²	\$509.99	\$46.363 /CCF	\$0.010 /ft ²
SEWER	61.00 CCF			\$630.83	\$10.341 /CCF	\$0.012 /ft ²
WATER	251.00 CCF			\$2,485.90	\$9.904 /CCF	\$0.049 /ft ²
Totals:		30,094 Kbtu	0.596 Kbtu/ft²	\$4,751.14		

Energy

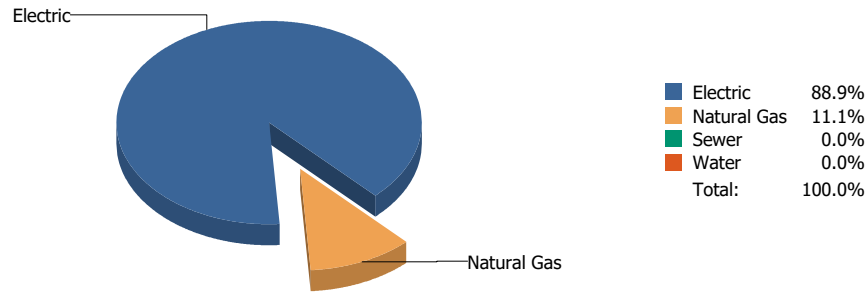


Cost

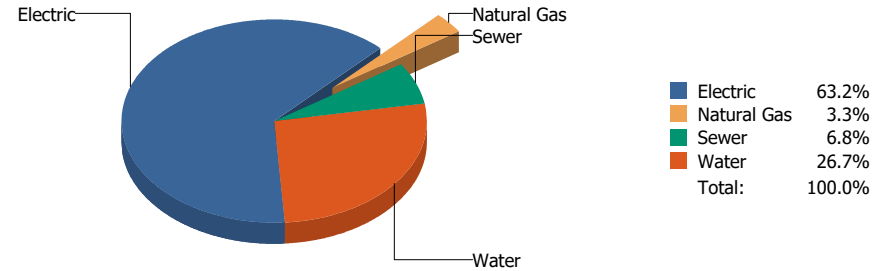


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CANYON-HILLS] CANYON HILLS MIDDLE SCHOOL [BUILDING]						
Area: 133,149 ft²						
Billing Period: May 2025						
ELECTRIC	48,102.00 kWh	164,124 Kbtu	1.233 Kbtu/ft ²	\$6,146.00	\$0.128 /kWh	\$0.046 /ft ²
NATURALGAS	423.00 CCF	43,823 Kbtu	0.329 Kbtu/ft ²	\$806.31	\$1.906 /CCF	\$0.006 /ft ²
SEWER	197.00 CCF			\$2,098.16	\$10.651 /CCF	\$0.016 /ft ²
WATER	1,208.00 CCF			\$11,980.05	\$9.917 /CCF	\$0.090 /ft ²
Totals:		207,947 Kbtu	1.562 Kbtu/ft²	\$21,030.52		

Energy

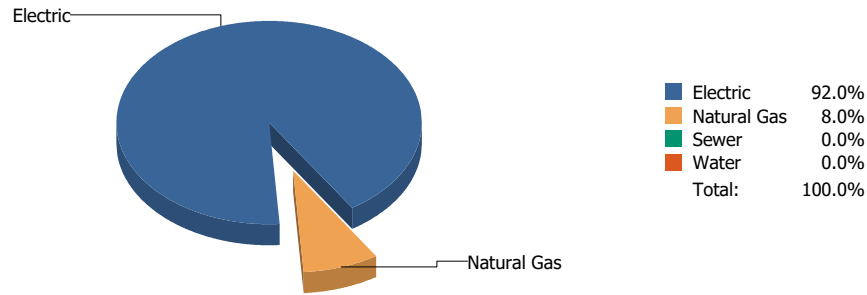


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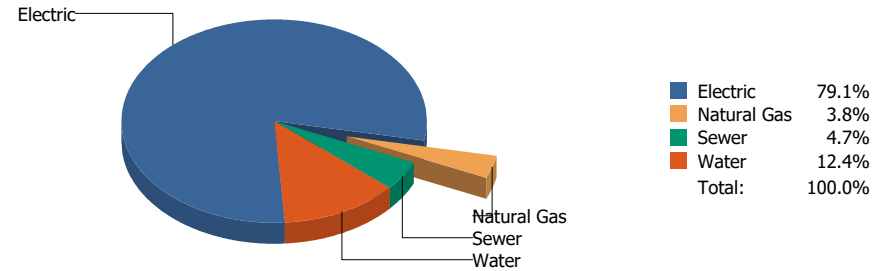


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CAREER] CAREER AND TECHNOLOGY [BUILDING]						
Area: 146,485 ft²						
Billing Period: May 2025						
ELECTRIC	72,885.00 kWh	248,684 Kbtu	1.698 Kbtu/ft ²	\$7,576.60	\$0.104 /kWh	\$0.052 /ft ²
NATURALGAS	300.00 CCF	31,080 Kbtu	0.212 Kbtu/ft ²	\$400.31	\$1.334 /CCF	\$0.003 /ft ²
SEWER	59.00 CCF			\$809.68	\$13.723 /CCF	\$0.006 /ft ²
WATER	351.00 CCF			\$3,195.08	\$9.103 /CCF	\$0.022 /ft ²
Totals:		279,764 Kbtu	1.910 Kbtu/ft²	\$11,981.67		

Energy

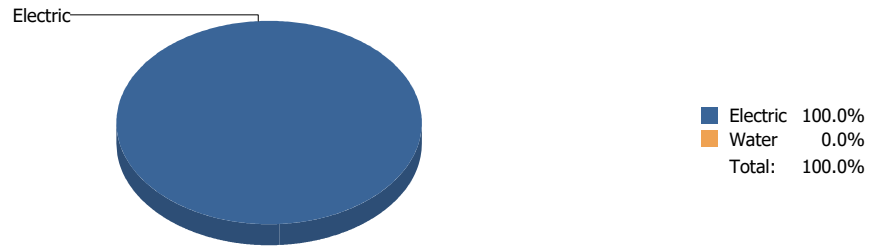


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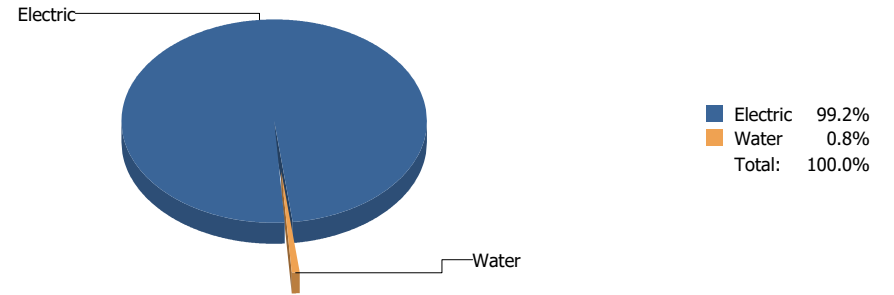


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CENTRAL_OFFICE_STANTON] CENTRAL OFFICE STANTON [BUILDING]						
Area: 131,287 ft²						
Billing Period: May 2025						
ELECTRIC	110,919.00 kWh	378,456 Kbtu	2.883 Kbtu/ft ²	\$13,331.83	\$0.120 /kWh	\$0.101 /ft ²
NATURALGAS	318.00 CCF	32,945 Kbtu	0.251 Kbtu/ft ²	\$634.89	\$1.997 /CCF	\$0.005 /ft ²
SEWER	36.00 CCF			\$786.82	\$21.856 /CCF	\$0.006 /ft ²
WATER	110.00 CCF			\$2,090.55	\$19.005 /CCF	\$0.016 /ft ²
Totals:		411,400 Kbtu	3.134 Kbtu/ft²	\$16,844.09		

Energy

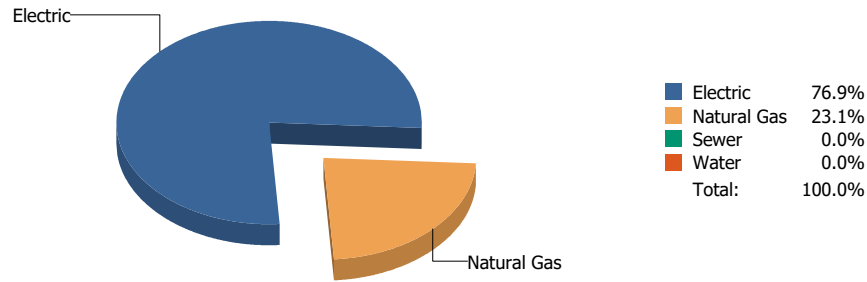


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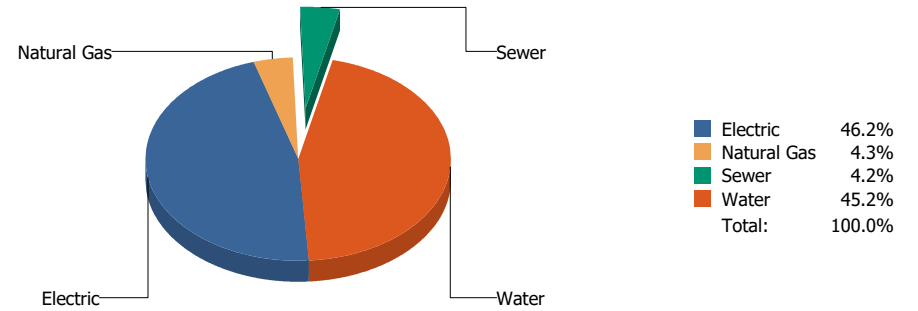


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CHAPIN] CHAPIN HIGH SCHOOL [BUILDING]						
Area: 273,727 ft²						
Billing Period: May 2025						
ELECTRIC	216,488.00 kWh	738,657 Kbtu	2.699 Kbtu/ft ²	\$22,681.09	\$0.105 /kWh	\$0.083 /ft ²
WATER	0.00 CCF			\$181.34	\$0.000 /CCF	\$0.001 /ft ²
Totals:		738,657 Kbtu	2.699 Kbtu/ft²	\$22,862.43		

Energy

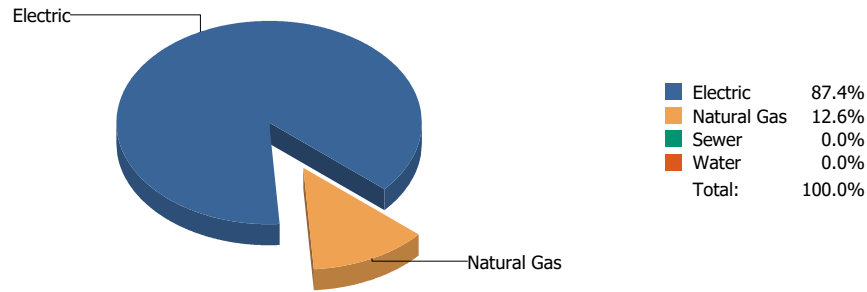


Cost

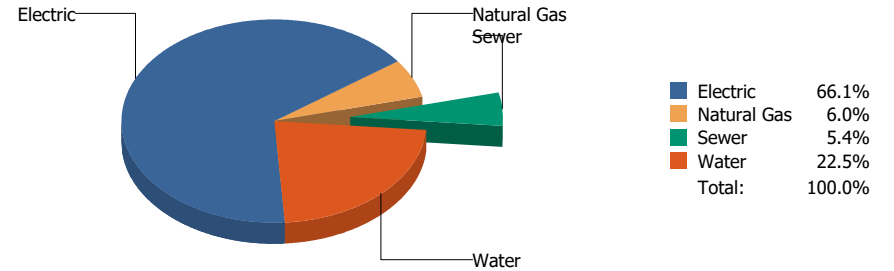


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CHARLES] H.E. CHARLES MIDDLE SCHOOL 045 [BUILDING]						
Area: 107,867 ft²						
Billing Period: May 2025						
ELECTRIC	61,499.00 kWh	209,835 Kbtu	1.945 Kbtu/ft ²	\$8,570.70	\$0.139 /kWh	\$0.079 /ft ²
NATURALGAS	609.00 CCF	63,092 Kbtu	0.585 Kbtu/ft ²	\$805.00	\$1.322 /CCF	\$0.007 /ft ²
SEWER	34.00 CCF			\$778.36	\$22.893 /CCF	\$0.007 /ft ²
WATER	870.00 CCF			\$8,377.66	\$9.629 /CCF	\$0.078 /ft ²
Totals:		272,927 Kbtu	2.530 Kbtu/ft²	\$18,531.72		

Energy

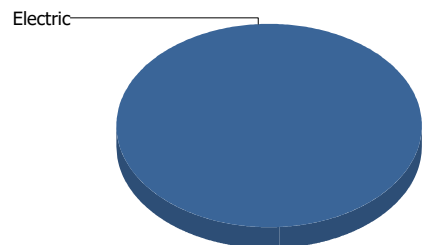


Cost



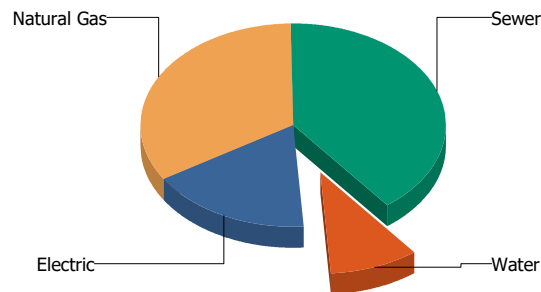
Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CIELO-VISTA] CIELO VISTA ELEMENTARY SCHOOL [BUILDING]						
Area: 66,034 ft²						
Billing Period: May 2025						
ELECTRIC	43,067.00 kWh	146,945 Kbtu	2.225 Kbtu/ft ²	\$6,635.43	\$0.154 /kWh	\$0.100 /ft ²
NATURALGAS	205.00 CCF	21,238 Kbtu	0.322 Kbtu/ft ²	\$605.74	\$2.955 /CCF	\$0.009 /ft ²
SEWER	32.00 CCF			\$547.34	\$17.104 /CCF	\$0.008 /ft ²
WATER	386.00 CCF			\$2,257.13	\$5.847 /CCF	\$0.034 /ft ²
Totals:		168,183 Kbtu	2.547 Kbtu/ft²	\$10,045.64		

Energy



Electric	100.0%
Natural Gas	0.0%
Sewer	0.0%
Water	0.0%
Total:	100.0%

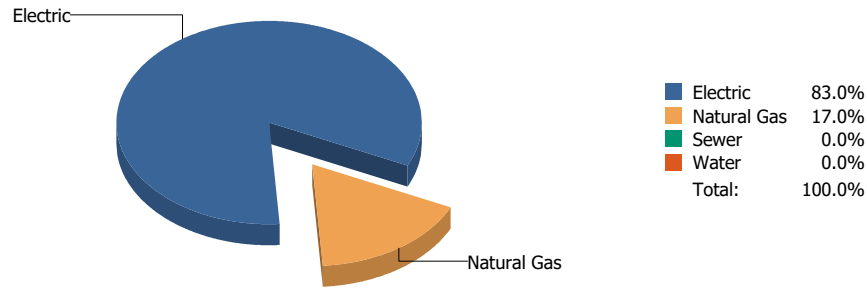
Cost



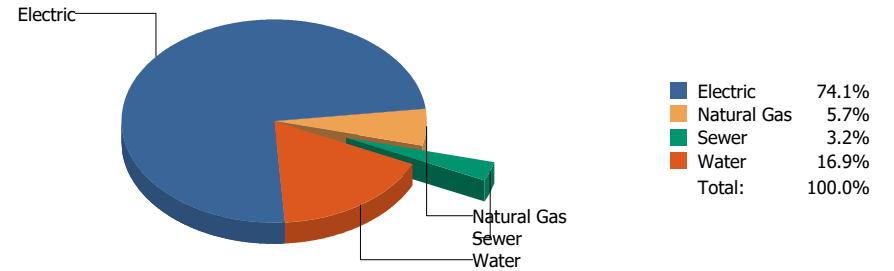
Electric	17.2%
Natural Gas	33.6%
Sewer	39.8%
Water	9.4%
Total:	100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CLARDY] CLARDY ELEMENTARY SCHOOL [BUILDING]						
Area: 70,700 ft²						
Billing Period: May 2025						
ELECTRIC	1,841.00 kWh	6,281 Kbtu	0.089 Kbtu/ft ²	\$258.73	\$0.141 /kWh	\$0.004 /ft ²
NATURALGAS	0.00 CCF	0 Kbtu	0.000 Kbtu/ft ²	\$504.64	\$0.000 /CCF	\$0.007 /ft ²
SEWER	0.00 CCF			\$598.38	\$0.000 /CCF	\$0.008 /ft ²
WATER	0.00 CCF			\$141.88	\$0.000 /CCF	\$0.002 /ft ²
Totals:		6,281 Kbtu	0.089 Kbtu/ft²	\$1,503.63		

Energy

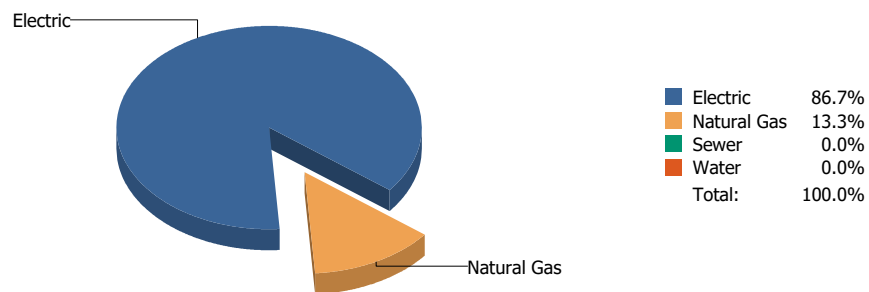


Cost

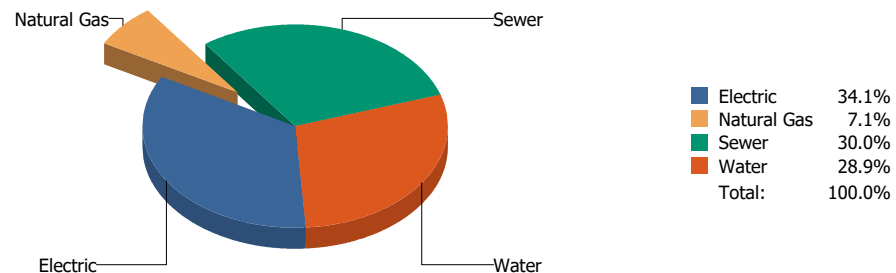


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CLEDENIN] CLEDENIN ELEMENTARY SCHOOL [BUILDING]						
Area: 62,721 ft²						
Billing Period: May 2025						
ELECTRIC	39,866.00 kWh	136,023 Kbtu	2.169 Kbtu/ft ²	\$4,958.97	\$0.124 /kWh	\$0.079 /ft ²
NATURALGAS	268.00 CCF	27,765 Kbtu	0.443 Kbtu/ft ²	\$384.52	\$1.435 /CCF	\$0.006 /ft ²
SEWER	7.00 CCF			\$216.01	\$30.859 /CCF	\$0.003 /ft ²
WATER	132.00 CCF			\$1,130.45	\$8.564 /CCF	\$0.018 /ft ²
Totals:		163,788 Kbtu	2.611 Kbtu/ft²	\$6,689.95		

Energy

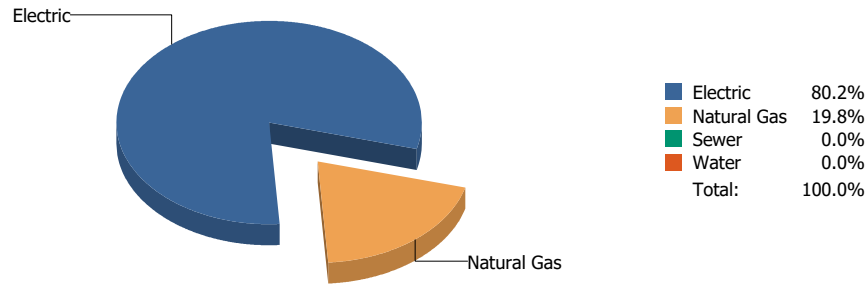


Cost

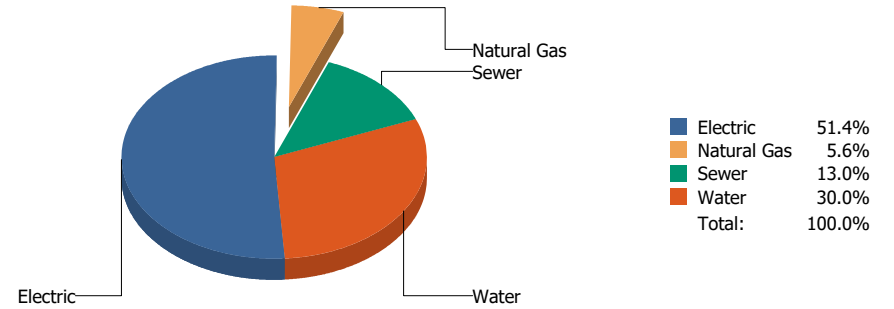


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [COLDWELL] COLDWELL ELEMENTARY SCHOOL [BUILDING]						
Area: 67,310 ft²						
Billing Period: May 2025						
ELECTRIC	23,782.00 kWh	81,144 Kbtu	1.206 Kbtu/ft ²	\$2,723.40	\$0.115 /kWh	\$0.040 /ft ²
NATURALGAS	120.00 CCF	12,432 Kbtu	0.185 Kbtu/ft ²	\$563.84	\$4.699 /CCF	\$0.008 /ft ²
SEWER	444.00 CCF			\$2,399.05	\$5.403 /CCF	\$0.036 /ft ²
WATER	450.00 CCF			\$2,310.44	\$5.134 /CCF	\$0.034 /ft ²
Totals:		93,576 Kbtu	1.390 Kbtu/ft²	\$7,996.73		

Energy

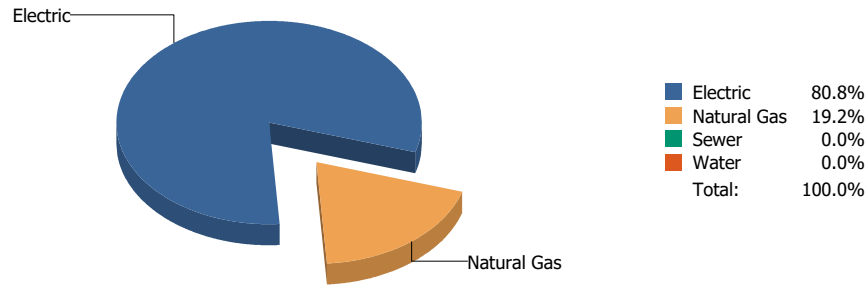


Cost

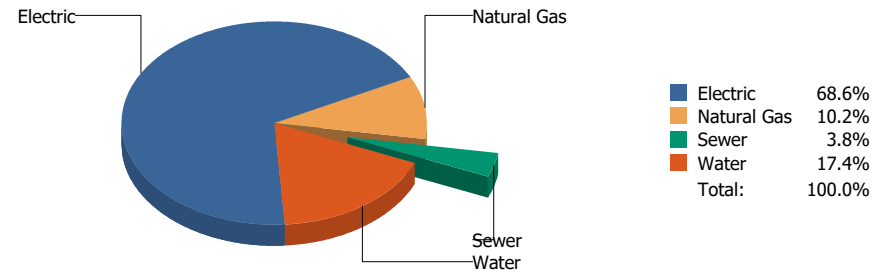


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [COOLEY] COOLEY ELEMENTARY SCHOOL [BUILDING]						
Area: 95,590 ft²						
Billing Period: May 2025						
ELECTRIC	54,713.00 kWh	186,681 Kbtu	1.953 Kbtu/ft ²	\$6,616.64	\$0.121 /kWh	\$0.069 /ft ²
NATURALGAS	445.00 CCF	46,102 Kbtu	0.482 Kbtu/ft ²	\$723.96	\$1.627 /CCF	\$0.008 /ft ²
SEWER	130.00 CCF			\$1,669.21	\$12.840 /CCF	\$0.017 /ft ²
WATER	449.00 CCF			\$3,854.56	\$8.585 /CCF	\$0.040 /ft ²
Totals:		232,783 Kbtu	2.435 Kbtu/ft²	\$12,864.37		

Energy

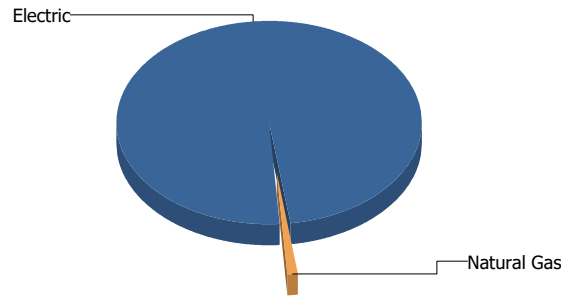


Cost



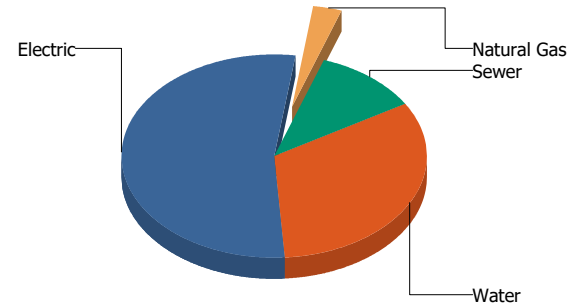
Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CORONADO] CORONADO HIGH SCHOOL 005 [BUILDING]						
Area: 406,757 ft²						
Billing Period: May 2025						
ELECTRIC	214,521.00 kWh	731,946 Kbtu	1.799 Kbtu/ft ²	\$32,846.03	\$0.153 /kWh	\$0.080 /ft ²
NATURALGAS	1,679.00 CCF	173,944 Kbtu	0.428 Kbtu/ft ²	\$4,865.26	\$2.898 /CCF	\$0.011 /ft ²
SEWER	221.00 CCF			\$1,828.39	\$8.273 /CCF	\$0.004 /ft ²
WATER	398.00 CCF			\$8,350.15	\$20.980 /CCF	\$0.020 /ft ²
Totals:		905,890 Kbtu	2.227 Kbtu/ft²	\$47,889.83		

Energy



Electric	98.9%
Natural Gas	1.1%
Sewer	0.0%
Water	0.0%
Total:	100.0%

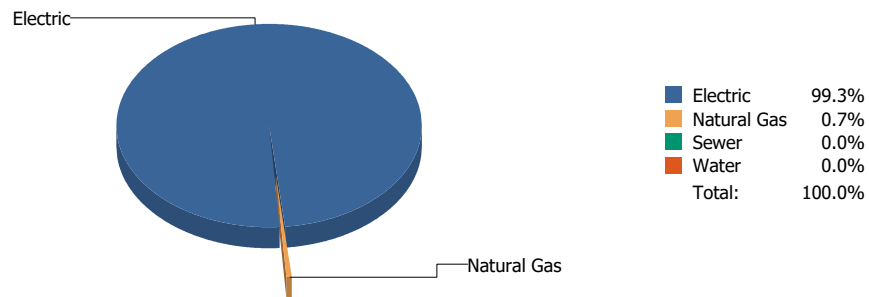
Cost



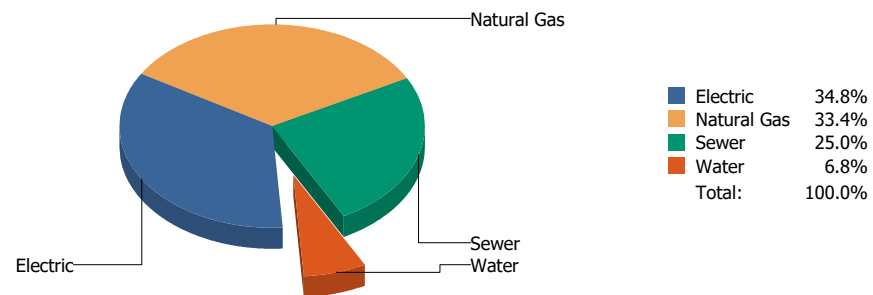
Electric	53.5%
Natural Gas	3.0%
Sewer	11.0%
Water	32.6%
Total:	100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CROCKETT_1] CROCKETT ELEMENTARY SCHOOL 112 [BUILDING]						
Area: 92,585 ft²						
Billing Period: May 2025						
ELECTRIC	38,015.00 kWh	129,707 Kbtu	1.401 Kbtu/ft ²	\$4,681.68	\$0.123 /kWh	\$0.050 /ft ²
NATURALGAS	14.00 CCF	1,450 Kbtu	0.016 Kbtu/ft ²	\$259.03	\$18.502 /CCF	\$0.003 /ft ²
SEWER	95.00 CCF			\$961.05	\$10.116 /CCF	\$0.010 /ft ²
WATER	361.00 CCF			\$2,854.88	\$7.908 /CCF	\$0.031 /ft ²
Totals:		131,158 Kbtu	1.417 Kbtu/ft²	\$8,756.64		

Energy

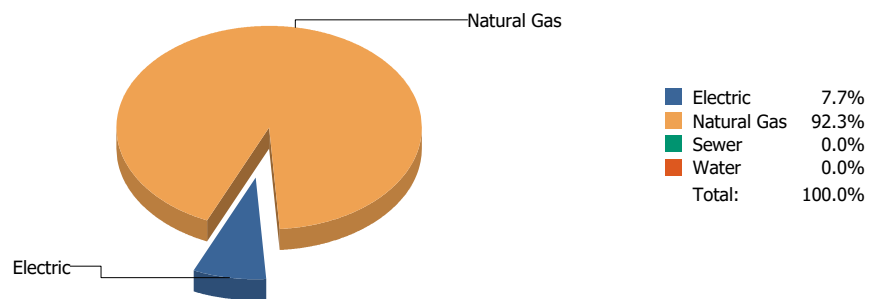


Cost

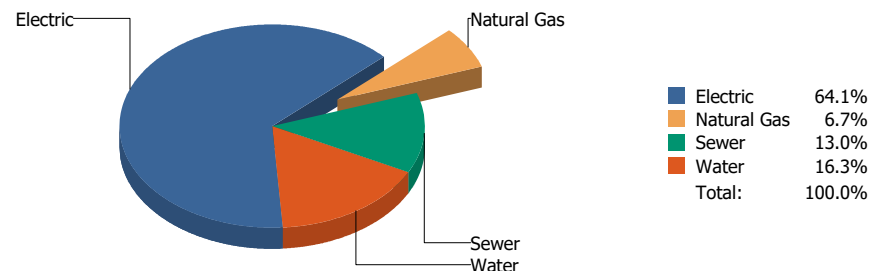


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [CROSBY] CROSBY PLANETARIUM [BUILDING]						
Area: 83,100 ft²						
Billing Period: May 2025						
ELECTRIC	4,346.00 kWh	14,829 Kbtu	0.178 Kbtu/ft ²	\$525.58	\$0.121 /kWh	\$0.006 /ft ²
NATURALGAS	1.00 CCF	104 Kbtu	0.001 Kbtu/ft ²	\$505.13	\$505.130 /CCF	\$0.006 /ft ²
SEWER	1.00 CCF			\$377.03	\$377.030 /CCF	\$0.004 /ft ²
WATER	2.00 CCF			\$102.72	\$51.360 /CCF	\$0.001 /ft ²
Totals:		14,932 Kbtu	0.180 Kbtu/ft²	\$1,510.46		

Energy

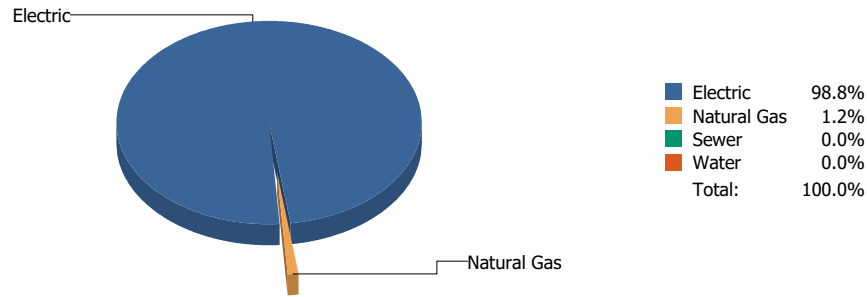


Cost

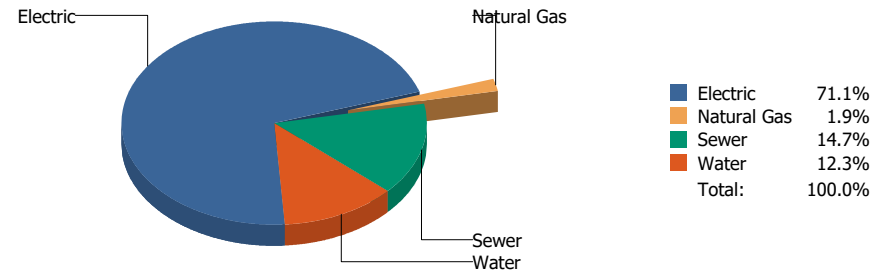


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [DELTA ACADEMY_1] DELTA ACADEMY 025 [BUILDING]						
Area: 3,627 ft²						
Billing Period: May 2025						
ELECTRIC	201.00 kWh	686 Kbtu	0.189 Kbtu/ft ²	\$726.52	\$3.615 /kWh	\$0.200 /ft ²
NATURALGAS	79.00 CCF	8,184 Kbtu	2.257 Kbtu/ft ²	\$75.76	\$0.959 /CCF	\$0.021 /ft ²
SEWER	16.00 CCF			\$146.90	\$9.181 /CCF	\$0.040 /ft ²
WATER	25.00 CCF			\$184.34	\$7.374 /CCF	\$0.051 /ft ²
Totals:		8,870 Kbtu	2.446 Kbtu/ft²	\$1,133.52		

Energy

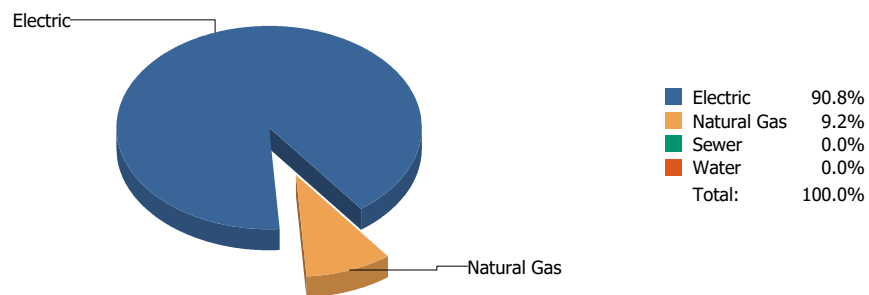


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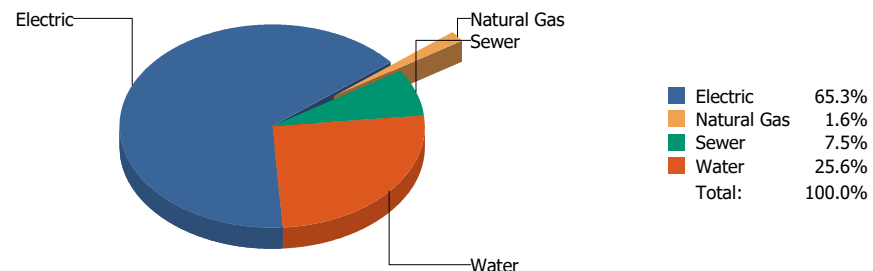


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [DELTA_OPERATIONS_CENTER_] DELTA OPERATIONS CENTER [BUILDING]						
Area: 0 ft²						
Billing Period: May 2025						
ELECTRIC	41,688.00 kWh	142,239 Kbtu		\$3,832.56	\$0.092 /kWh	
NATURALGAS	16.00 CCF	1,658 Kbtu		\$99.76	\$6.235 /CCF	
SEWER	90.00 CCF			\$792.68	\$8.808 /CCF	
WATER	49.00 CCF			\$662.08	\$13.512 /CCF	
Totals:		143,897 Kbtu		\$5,387.08		

Energy

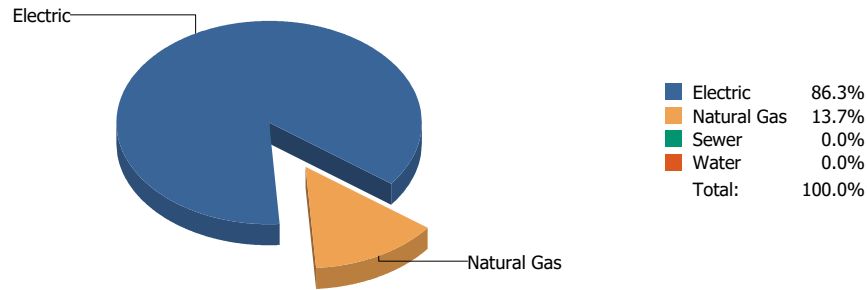


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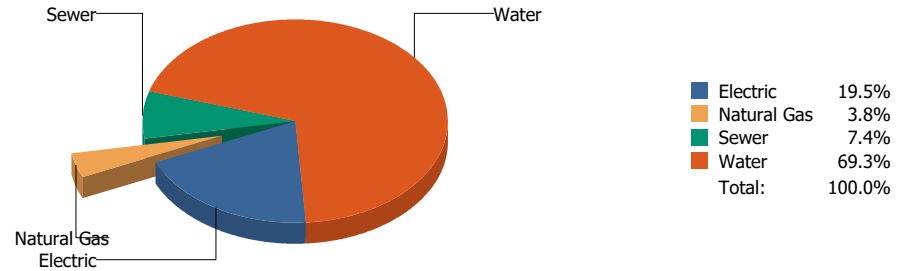


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [DONHASKINSPK8] DON HASKINS PK-8 051 [BUILDING]						
Area: 163,678 ft²						
Billing Period: May 2025						
ELECTRIC	118,698.00 kWh	404,998 Kbtu	2.474 Kbtu/ft ²	\$18,719.88	\$0.158 /kWh	\$0.114 /ft ²
NATURALGAS	398.00 CCF	41,233 Kbtu	0.252 Kbtu/ft ²	\$448.63	\$1.127 /CCF	\$0.003 /ft ²
SEWER	179.00 CCF			\$2,151.97	\$12.022 /CCF	\$0.013 /ft ²
WATER	817.00 CCF			\$7,332.49	\$8.975 /CCF	\$0.045 /ft ²
Totals:		446,230 Kbtu	2.726 Kbtu/ft²	\$28,652.97		

Energy

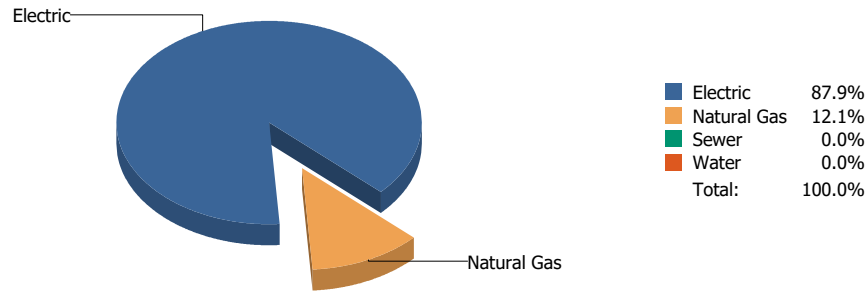


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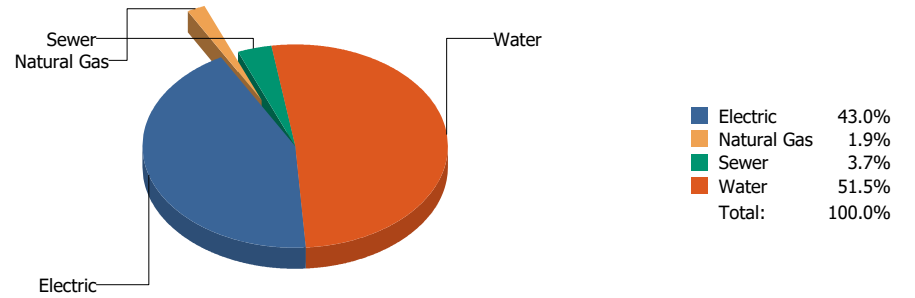


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [DOUGLASS] DOUGLASS ELEMENTARY SCHOOL 114 [BUILDING]						
Area: 86,903 ft²						
Billing Period: May 2025						
ELECTRIC	27,177.00 kWh	92,728 Kbtu	1.067 Kbtu/ft ²	\$2,988.42	\$0.110 /kWh	\$0.034 /ft ²
NATURALGAS	142.00 CCF	14,711 Kbtu	0.169 Kbtu/ft ²	\$574.68	\$4.047 /CCF	\$0.007 /ft ²
SEWER	147.00 CCF			\$1,135.80	\$7.727 /CCF	\$0.013 /ft ²
WATER	1,080.00 CCF			\$10,594.16	\$9.809 /CCF	\$0.122 /ft ²
Totals:		107,439 Kbtu	1.236 Kbtu/ft²	\$15,293.06		

Energy

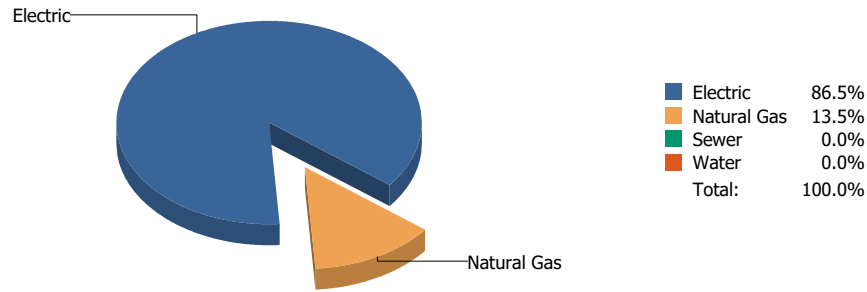


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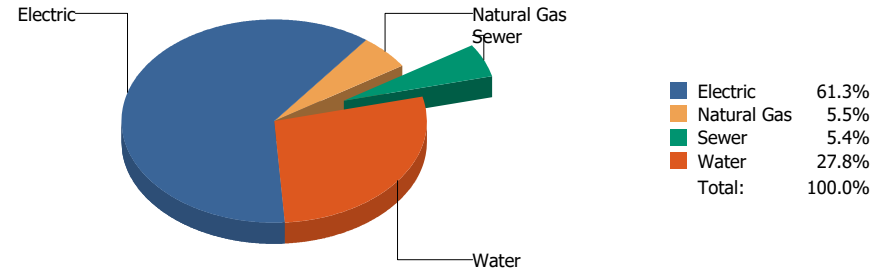


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [DRHORNEDOMIDDLESCHOOL_1] DR. HORNEDO MIDDLE SCHOOL 058 [BUILDING]						
Area: 184,871 ft²						
Billing Period: May 2025						
ELECTRIC	94,207.00 kWh	321,434 Kbtu	1.739 Kbtu/ft ²	\$10,686.47	\$0.113 /kWh	\$0.058 /ft ²
NATURALGAS	426.00 CCF	44,134 Kbtu	0.239 Kbtu/ft ²	\$462.46	\$1.086 /CCF	\$0.003 /ft ²
SEWER	66.00 CCF			\$913.72	\$13.844 /CCF	\$0.005 /ft ²
WATER	1,499.00 CCF			\$12,785.02	\$8.529 /CCF	\$0.069 /ft ²
Totals:		365,568 Kbtu	1.977 Kbtu/ft²	\$24,847.67		

Energy

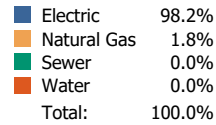
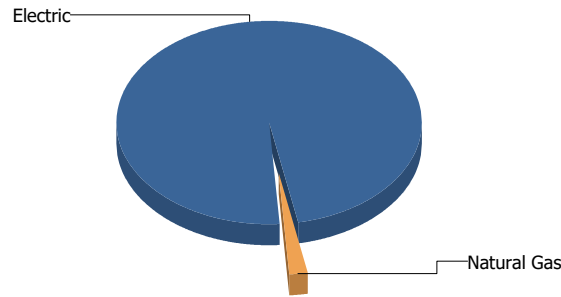


Cost

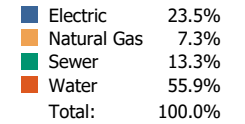
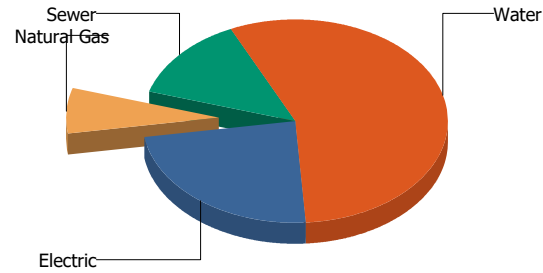


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [EL-PASO-HIGH] EL PASO HIGH SCHOOL 006 [BUILDING]						
Area: 236,062 ft²						
Billing Period: May 2025						
ELECTRIC	192,846.00 kWh	657,991 Kbtu	2.787 Kbtu/ft ²	\$27,721.66	\$0.144 /kWh	\$0.117 /ft ²
NATURALGAS	988.00 CCF	102,357 Kbtu	0.434 Kbtu/ft ²	\$2,505.81	\$2.536 /CCF	\$0.010 /ft ²
SEWER	230.00 CCF			\$2,428.38	\$10.558 /CCF	\$0.010 /ft ²
WATER	1,487.00 CCF			\$12,564.39	\$8.449 /CCF	\$0.053 /ft ²
Totals:		760,347 Kbtu	3.221 Kbtu/ft²	\$45,220.24		

Energy

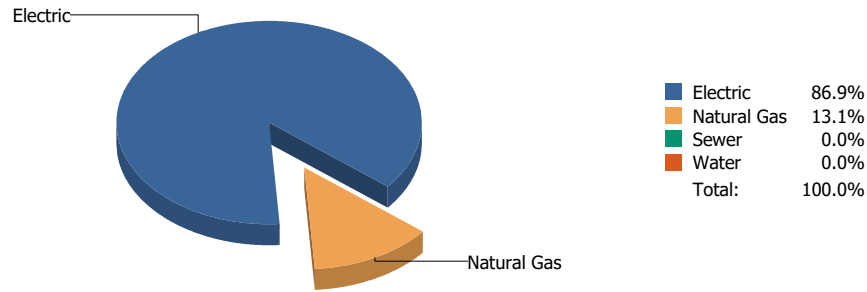


Cost

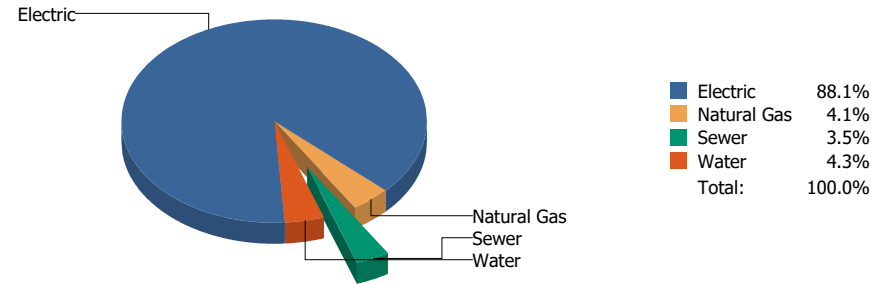


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [FINEARTSMULTI-MEDIACENTER] FINE ARTS/MULTI-MEDIA CENTER [BUILDING]						
Area: 27,633 ft²						
Billing Period: May 2025						
ELECTRIC	6,572.00 kWh	22,424 Kbtu	0.811 Kbtu/ft ²	\$814.58	\$0.124 /kWh	\$0.029 /ft ²
NATURALGAS	4.00 CCF	414 Kbtu	0.015 Kbtu/ft ²	\$254.28	\$63.570 /CCF	\$0.009 /ft ²
SEWER	65.00 CCF			\$461.35	\$7.098 /CCF	\$0.017 /ft ²
WATER	247.00 CCF			\$1,938.37	\$7.848 /CCF	\$0.070 /ft ²
Totals:		22,838 Kbtu	0.826 Kbtu/ft²	\$3,468.58		

Energy

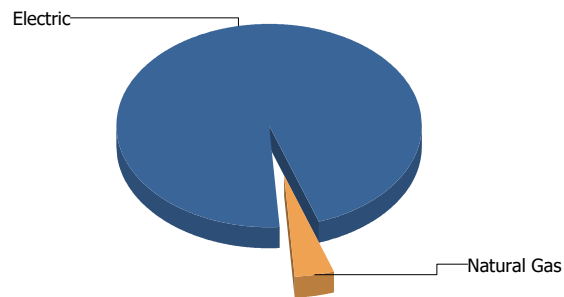


Cost



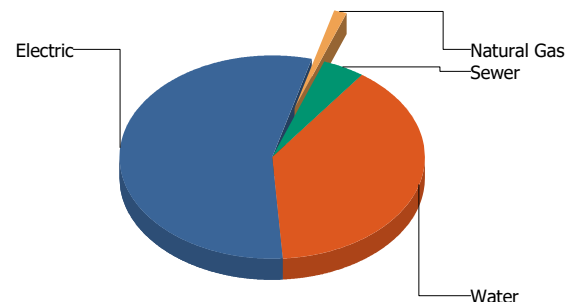
Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [FRANKLIN] FRANKLIN HIGH SCHOOL 010 [BUILDING]						
Area: 329,377 ft²						
Billing Period: May 2025						
ELECTRIC	181,312.00 kWh	618,637 Kbtu	1.878 Kbtu/ft ²	\$20,353.27	\$0.112 /kWh	\$0.062 /ft ²
NATURALGAS	900.00 CCF	93,240 Kbtu	0.283 Kbtu/ft ²	\$948.33	\$1.054 /CCF	\$0.003 /ft ²
SEWER	41.00 CCF			\$807.97	\$19.707 /CCF	\$0.002 /ft ²
WATER	88.00 CCF			\$990.76	\$11.259 /CCF	\$0.003 /ft ²
Totals:		711,877 Kbtu	2.161 Kbtu/ft²	\$23,100.33		

Energy



Electric	95.8%
Natural Gas	4.2%
Sewer	0.0%
Water	0.0%
Total:	100.0%

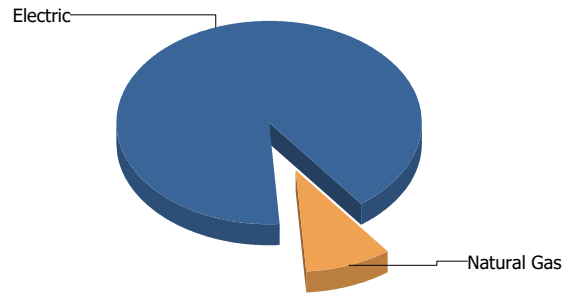
Cost



Electric	55.2%
Natural Gas	1.3%
Sewer	4.5%
Water	39.0%
Total:	100.0%

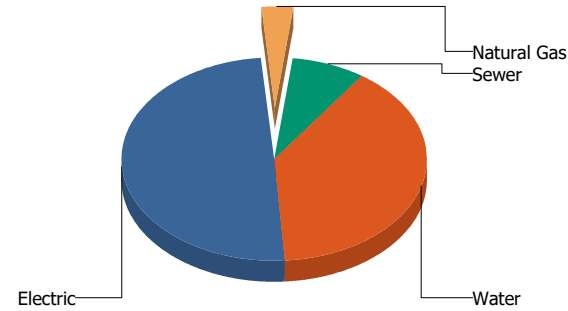
Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [FRANKLIN9THGRADECENTER_2] FRANKLIN 9TH GRADE CENTER 053 [BUILDING]						
Area: 193,158 ft²						
Billing Period: May 2025						
ELECTRIC	112,224.00 kWh	382,908 Kbtu	1.982 Kbtu/ft ²	\$13,834.41	\$0.123 /kWh	\$0.072 /ft ²
NATURALGAS	161.00 CCF	16,680 Kbtu	0.086 Kbtu/ft ²	\$331.75	\$2.061 /CCF	\$0.002 /ft ²
SEWER	116.00 CCF			\$1,125.22	\$9.700 /CCF	\$0.006 /ft ²
WATER	2,581.00 CCF			\$9,760.54	\$3.782 /CCF	\$0.050 /ft ²
Totals:		399,588 Kbtu	2.069 Kbtu/ft²	\$25,051.92		

Energy



Electric	90.9%
Natural Gas	9.1%
Sewer	0.0%
Water	0.0%
Total:	100.0%

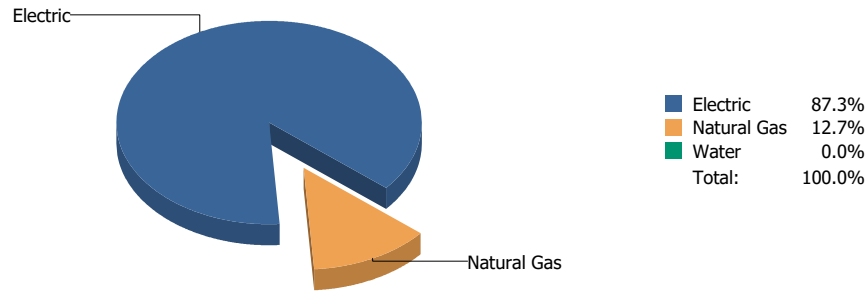
Cost



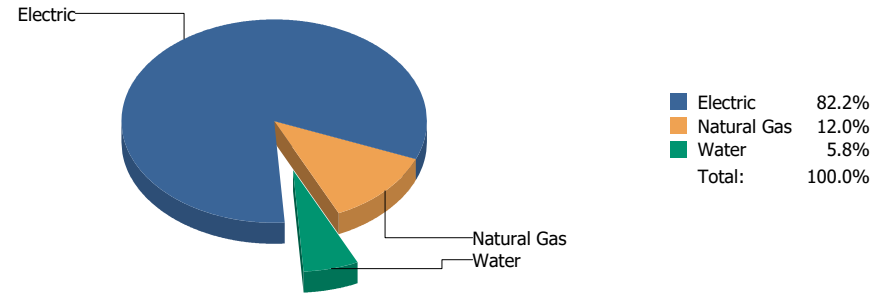
Electric	49.7%
Natural Gas	3.3%
Sewer	7.8%
Water	39.2%
Total:	100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [GABRIEL_NAVARETTEMIDDLE] GABRIEL NAVARRETE MIDDLE SCHOOL [BUILDING]						
Area: 0 ft²						
Billing Period: May 2025						
ELECTRIC	79,950.00 kWh	272,789 Kbtu		\$9,142.79	\$0.114 /kWh	
NATURALGAS	265.00 CCF	27,454 Kbtu		\$603.85	\$2.279 /CCF	
SEWER	41.00 CCF			\$1,442.51	\$35.183 /CCF	
WATER	747.00 CCF			\$7,221.83	\$9.668 /CCF	
Totals:		300,243 Kbtu		\$18,410.98		

Energy

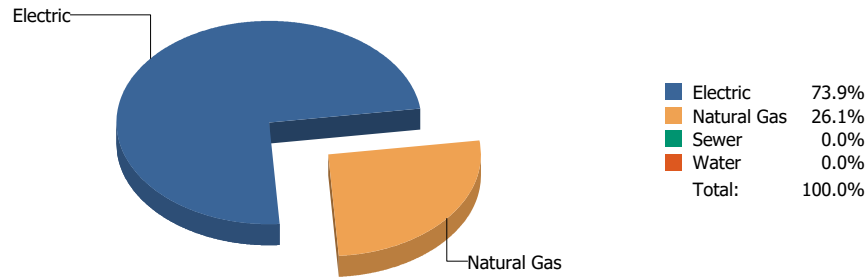


Cost

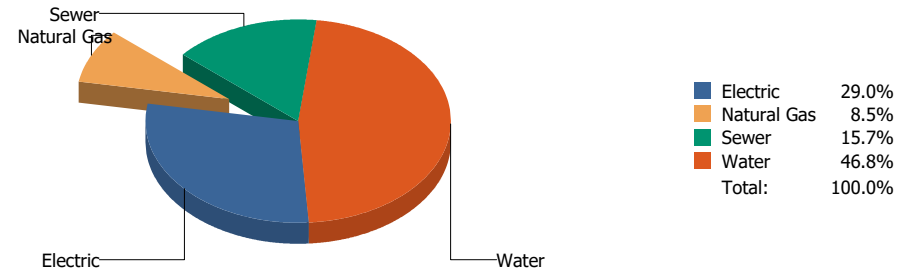


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [GAMBLE] JAMES GAMBLE WAREHOUSE [BUILDING]						
Area: 53,241 ft²						
Billing Period: May 2025						
ELECTRIC	19,786.00 kWh	67,510 Kbtu	1.268 Kbtu/ft ²	\$2,058.96	\$0.104 /kWh	\$0.039 /ft ²
NATURALGAS	95.00 CCF	9,842 Kbtu	0.185 Kbtu/ft ²	\$299.42	\$3.152 /CCF	\$0.006 /ft ²
WATER	0.00 CCF			\$146.43	\$0.000 /CCF	\$0.003 /ft ²
Totals:		77,352 Kbtu	1.453 Kbtu/ft²	\$2,504.81		

Energy

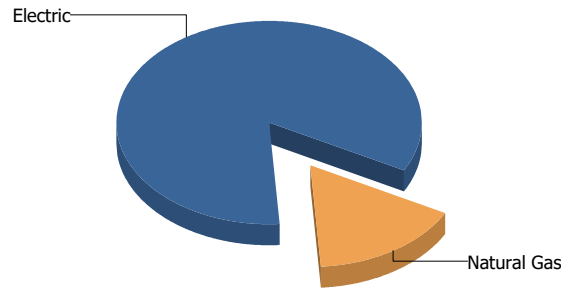


Cost



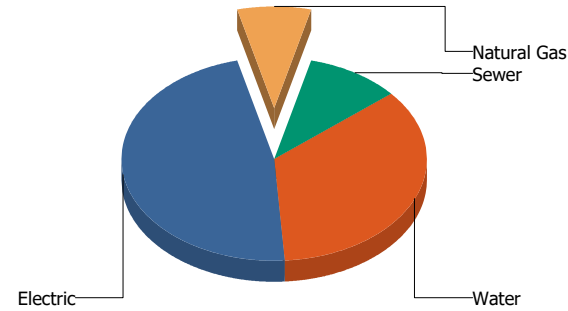
Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [GREEN] GREEN ELEMENTARY SCHOOL 162 [BUILDING]						
Area: 88,156 ft²						
Billing Period: May 2025						
ELECTRIC	21,528.00 kWh	73,454 Kbtu	0.833 Kbtu/ft ²	\$2,134.49	\$0.099 /kWh	\$0.024 /ft ²
NATURALGAS	250.00 CCF	25,900 Kbtu	0.294 Kbtu/ft ²	\$627.96	\$2.512 /CCF	\$0.007 /ft ²
SEWER	79.00 CCF			\$1,155.11	\$14.622 /CCF	\$0.013 /ft ²
WATER	447.00 CCF			\$3,448.14	\$7.714 /CCF	\$0.039 /ft ²
Totals:		99,354 Kbtu	1.127 Kbtu/ft²	\$7,365.70		

Energy



Electric	84.0%
Natural Gas	16.0%
Sewer	0.0%
Water	0.0%
Total:	100.0%

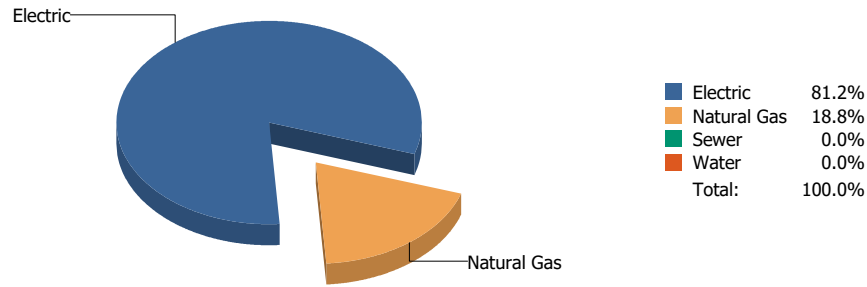
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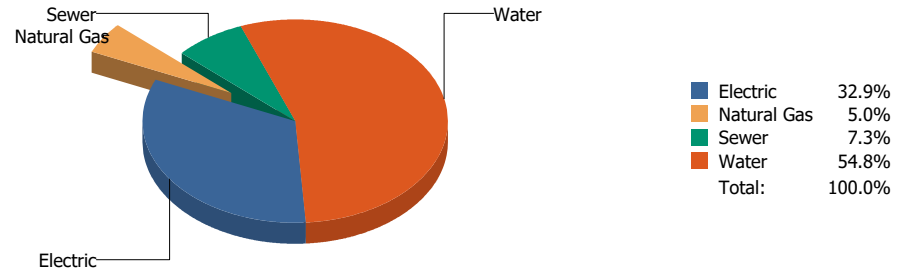
Electric	47.3%
Natural Gas	7.7%
Sewer	10.0%
Water	35.0%
Total:	100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [GUERRERO] ROSA GUERRERO ELEMENTARY 163 [BUILDING]						
Area: 88,641 ft²						
Billing Period: May 2025						
ELECTRIC	28,865.00 kWh	98,487 Kbtu	1.111 Kbtu/ft ²	\$3,630.23	\$0.126 /kWh	\$0.041 /ft ²
NATURALGAS	181.00 CCF	18,752 Kbtu	0.212 Kbtu/ft ²	\$593.89	\$3.281 /CCF	\$0.007 /ft ²
SEWER	41.00 CCF			\$767.58	\$18.721 /CCF	\$0.009 /ft ²
WATER	514.00 CCF			\$2,686.48	\$5.227 /CCF	\$0.030 /ft ²
Totals:		117,239 Kbtu	1.323 Kbtu/ft²	\$7,678.18		

Energy

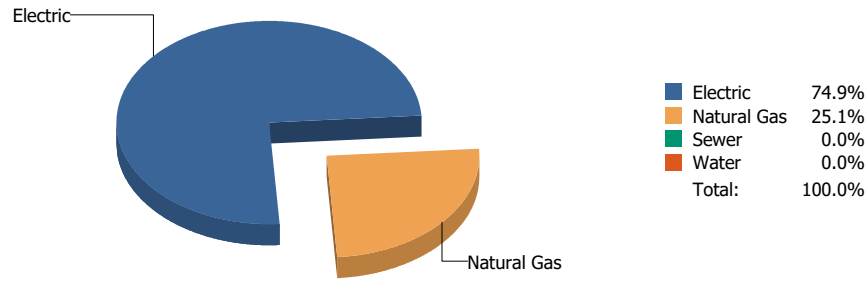


Cost

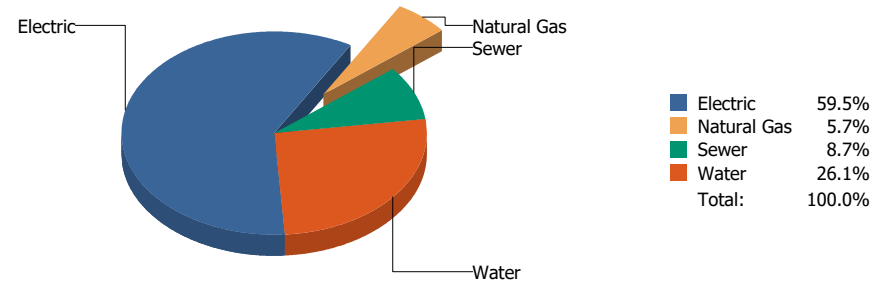


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [GUILLEN] GUILLEN MIDDLE SCHOOL 044 [BUILDING]						
Area: 223,773 ft²						
Billing Period: May 2025						
ELECTRIC	53,889.00 kWh	183,869 Kbtu	0.822 Kbtu/ft ²	\$5,174.25	\$0.096 /kWh	\$0.023 /ft ²
NATURALGAS	411.00 CCF	42,580 Kbtu	0.190 Kbtu/ft ²	\$782.69	\$1.904 /CCF	\$0.003 /ft ²
SEWER	131.00 CCF			\$1,152.51	\$8.798 /CCF	\$0.005 /ft ²
WATER	1,192.00 CCF			\$8,632.51	\$7.242 /CCF	\$0.039 /ft ²
Totals:		226,449 Kbtu	1.012 Kbtu/ft²	\$15,741.96		

Energy

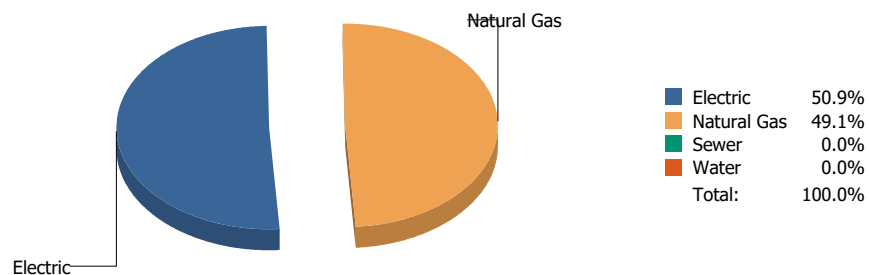


Cost

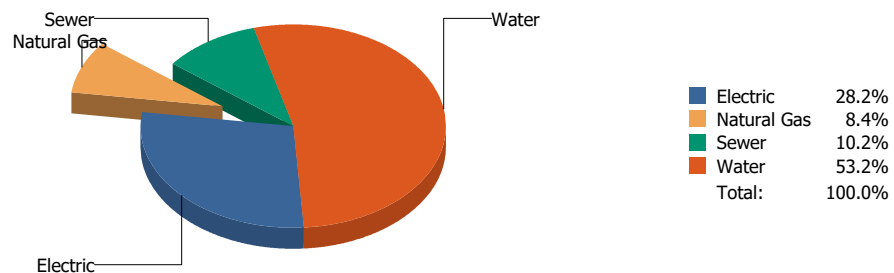


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [HART] HART ELEMENTARY SCHOOL 118 [BUILDING]						
Area: 63,357 ft²						
Billing Period: May 2025						
ELECTRIC	47,042.00 kWh	160,507 Kbtu	2.533 Kbtu/ft ²	\$5,284.07	\$0.112 /kWh	\$0.083 /ft ²
NATURALGAS	518.00 CCF	53,665 Kbtu	0.847 Kbtu/ft ²	\$507.98	\$0.981 /CCF	\$0.008 /ft ²
SEWER	85.00 CCF			\$771.53	\$9.077 /CCF	\$0.012 /ft ²
WATER	283.00 CCF			\$2,320.92	\$8.201 /CCF	\$0.037 /ft ²
Totals:		214,172 Kbtu	3.380 Kbtu/ft²	\$8,884.50		

Energy

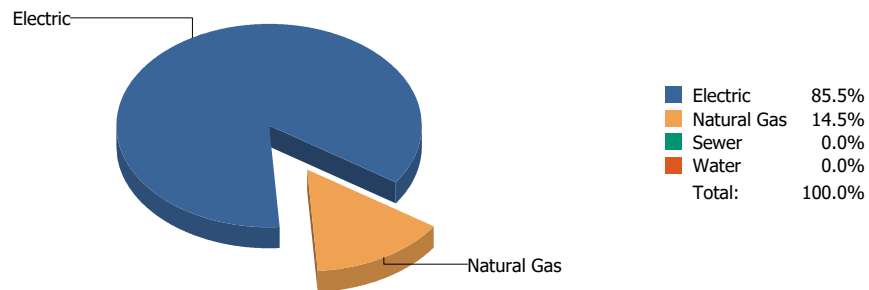


Cost

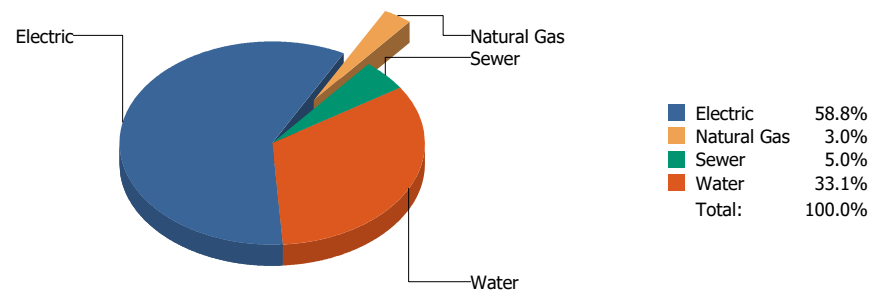


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [HAWKINS] HAWKINS ELEMENTARY SCHOOL 119 [BUILDING]						
Area: 57,207 ft²						
Billing Period: May 2025						
ELECTRIC	19,251.00 kWh	65,684 Kbtu	1.148 Kbtu/ft ²	\$1,855.77	\$0.096 /kWh	\$0.032 /ft ²
NATURALGAS	611.00 CCF	63,300 Kbtu	1.107 Kbtu/ft ²	\$553.73	\$0.906 /CCF	\$0.010 /ft ²
SEWER	70.00 CCF			\$668.90	\$9.556 /CCF	\$0.012 /ft ²
WATER	569.00 CCF			\$3,496.31	\$6.145 /CCF	\$0.061 /ft ²
Totals:		128,984 Kbtu	2.255 Kbtu/ft²	\$6,574.71		

Energy

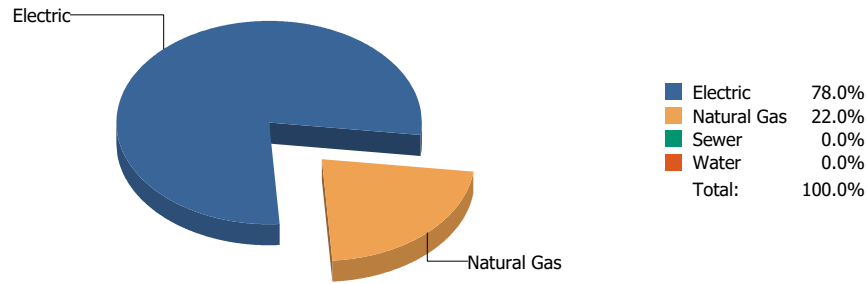


Cost

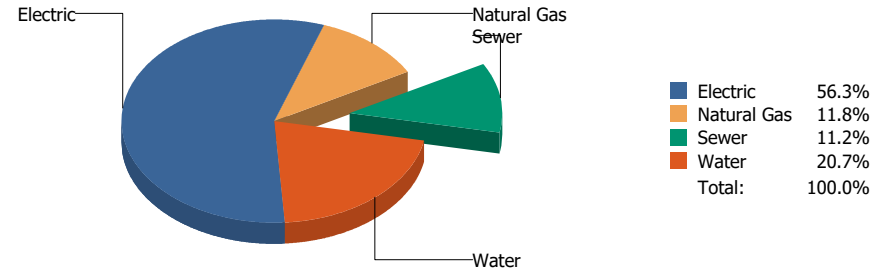


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [HERRERA_1] HERRERA ELEMENTARY SCHOOL 174 [BUILDING]						
Area: 86,275 ft²						
Billing Period: May 2025						
ELECTRIC	56,498.00 kWh	192,771 Kbtu	2.234 Kbtu/ft ²	\$7,889.65	\$0.140 /kWh	\$0.091 /ft ²
NATURALGAS	315.00 CCF	32,634 Kbtu	0.378 Kbtu/ft ²	\$407.66	\$1.294 /CCF	\$0.005 /ft ²
SEWER	10.00 CCF			\$676.84	\$67.684 /CCF	\$0.008 /ft ²
WATER	440.00 CCF			\$4,437.31	\$10.085 /CCF	\$0.051 /ft ²
Totals:		225,405 Kbtu	2.613 Kbtu/ft²	\$13,411.46		

Energy

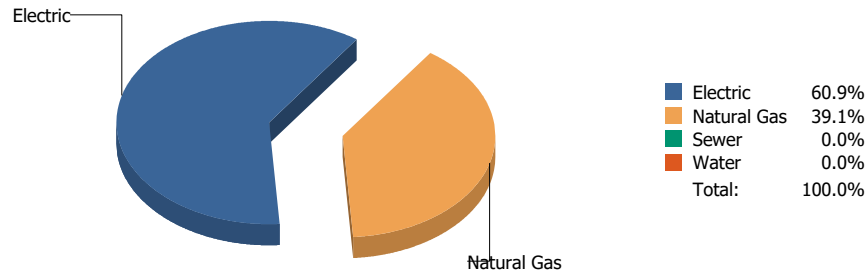


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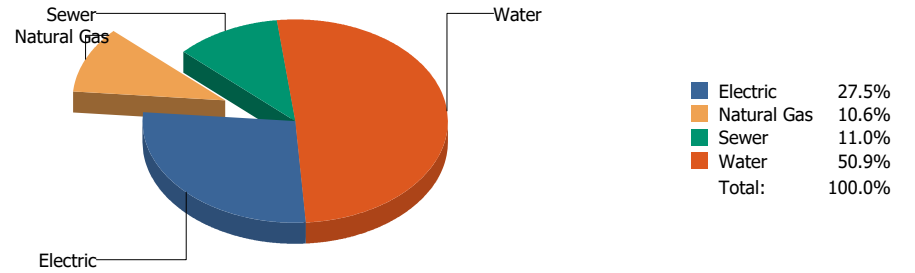


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [HILLSIDE] HILLSIDE ELEMENTARY SCHOOL 121 [BUILDING]						
Area: 80,656 ft²						
Billing Period: May 2025						
ELECTRIC	29,963.00 kWh	102,234 Kbtu	1.268 Kbtu/ft ²	\$4,268.98	\$0.142 /kWh	\$0.053 /ft ²
NATURALGAS	279.00 CCF	28,904 Kbtu	0.358 Kbtu/ft ²	\$894.71	\$3.207 /CCF	\$0.011 /ft ²
SEWER	59.00 CCF			\$847.95	\$14.372 /CCF	\$0.010 /ft ²
WATER	209.00 CCF			\$1,571.78	\$7.520 /CCF	\$0.019 /ft ²
Totals:		131,138 Kbtu	1.626 Kbtu/ft²	\$7,583.42		

Energy

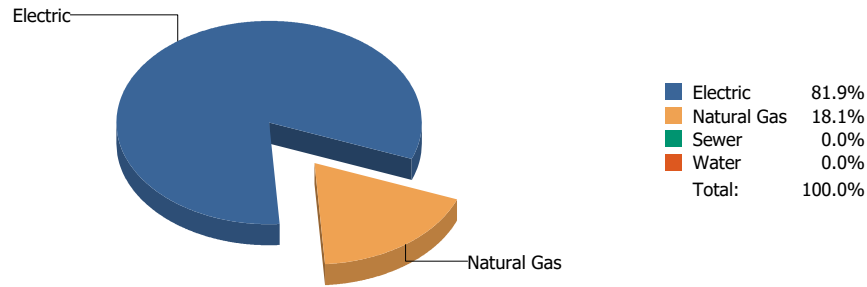


Cost

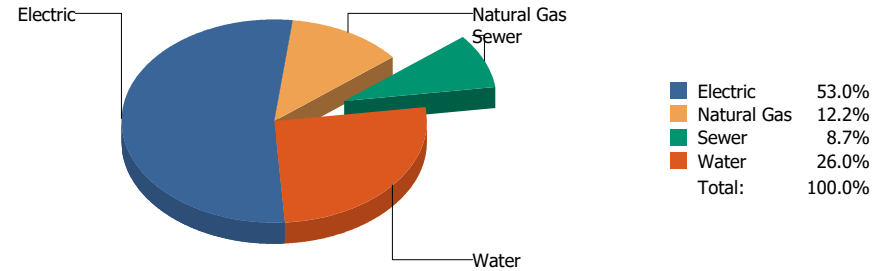


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [HOUSTON] HOUSTON-CCTA 122 [BUILDING]						
Area: 84,178 ft²						
Billing Period: May 2025						
ELECTRIC	19,546.00 kWh	66,691 Kbtu	0.792 Kbtu/ft ²	\$1,846.14	\$0.094 /kWh	\$0.022 /ft ²
NATURALGAS	414.00 CCF	42,890 Kbtu	0.510 Kbtu/ft ²	\$708.83	\$1.712 /CCF	\$0.008 /ft ²
SEWER	34.00 CCF			\$742.20	\$21.829 /CCF	\$0.009 /ft ²
WATER	531.00 CCF			\$3,419.86	\$6.440 /CCF	\$0.041 /ft ²
Totals:		109,581 Kbtu	1.302 Kbtu/ft²	\$6,717.03		

Energy

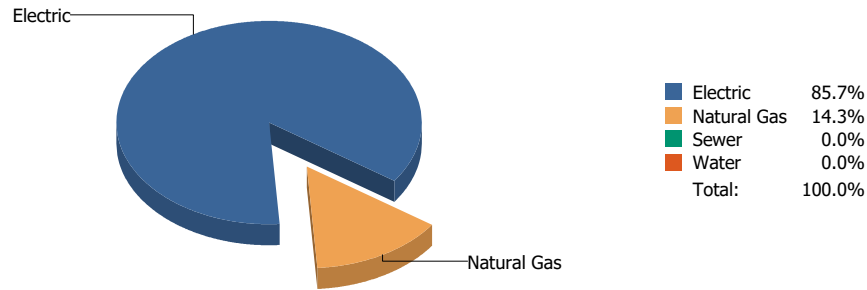


Cost

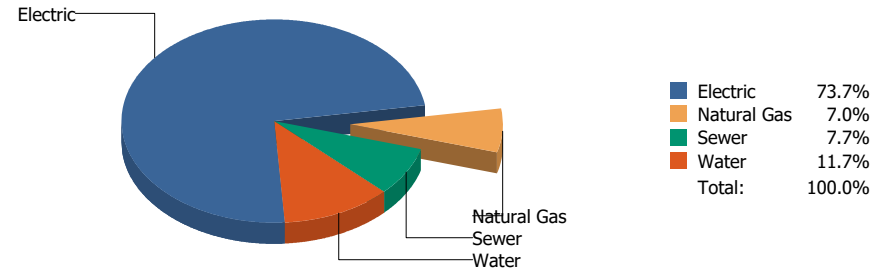


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [IRVIN] IRVIN HIGH SCHOOL 008 [BUILDING]						
Area: 303,804 ft²						
Billing Period: May 2025						
ELECTRIC	130,361.00 kWh	444,792 Kbtu	1.464 Kbtu/ft ²	\$12,956.55	\$0.099 /kWh	\$0.042 /ft ²
NATURALGAS	951.00 CCF	98,524 Kbtu	0.324 Kbtu/ft ²	\$2,991.39	\$3.146 /CCF	\$0.010 /ft ²
SEWER	406.00 CCF			\$2,129.36	\$5.245 /CCF	\$0.007 /ft ²
WATER	989.00 CCF			\$6,350.96	\$6.422 /CCF	\$0.021 /ft ²
Totals:		543,315 Kbtu	1.788 Kbtu/ft²	\$24,428.26		

Energy

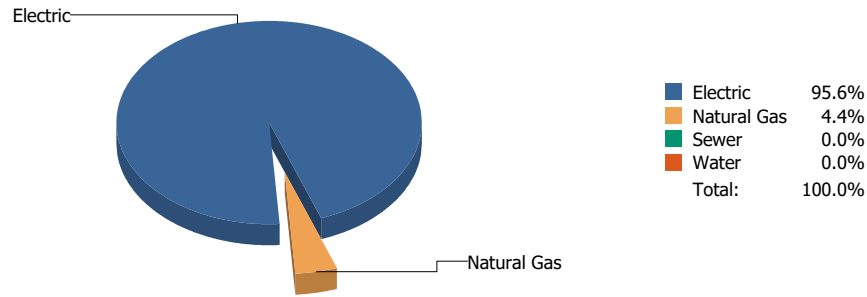


Cost

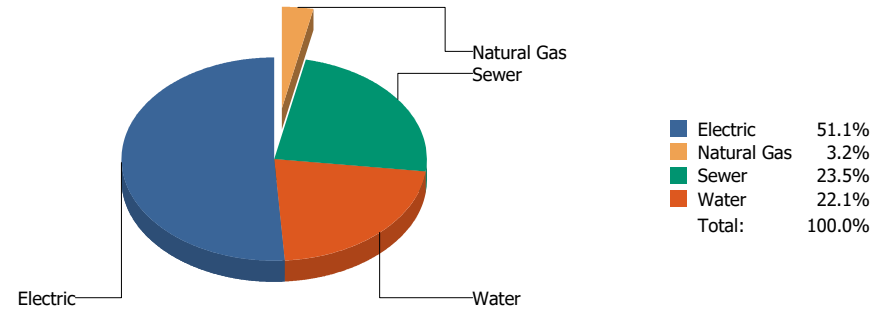


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [JEFFERSN] JEFFERSON HIGH SCHOOL 009 [BUILDING]						
Area: 257,708 ft²						
Billing Period: May 2025						
ELECTRIC	144,030.00 kWh	491,430 Kbtu	1.907 Kbtu/ft ²	\$20,136.63	\$0.140 /kWh	\$0.078 /ft ²
NATURALGAS	791.00 CCF	81,948 Kbtu	0.318 Kbtu/ft ²	\$1,904.07	\$2.407 /CCF	\$0.007 /ft ²
SEWER	260.00 CCF			\$2,092.16	\$8.047 /CCF	\$0.008 /ft ²
WATER	511.00 CCF			\$3,192.29	\$6.247 /CCF	\$0.012 /ft ²
Totals:		573,378 Kbtu	2.225 Kbtu/ft²	\$27,325.15		

Energy

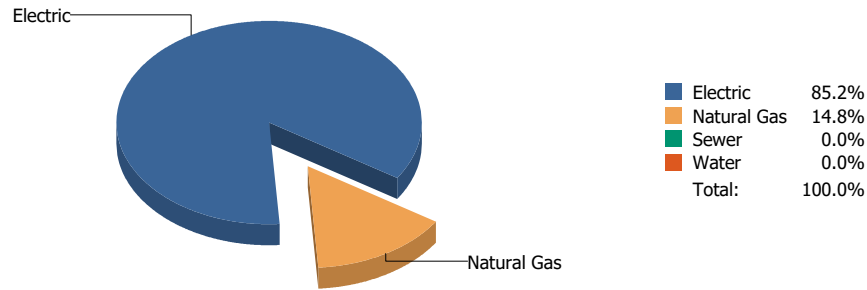


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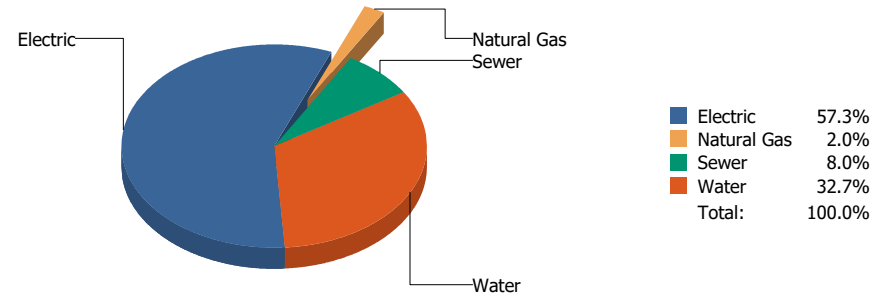


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [JOSEPH_E_TORRES] JOSEPH E. TORRES ELEMENTARY 158 [BUILDING]						
Area: 59,142 ft²						
Billing Period: May 2025						
ELECTRIC	52,665.00 kWh	179,693 Kbtu	3.038 Kbtu/ft ²	\$5,998.30	\$0.114 /kWh	\$0.101 /ft ²
NATURALGAS	80.00 CCF	8,288 Kbtu	0.140 Kbtu/ft ²	\$380.52	\$4.757 /CCF	\$0.006 /ft ²
SEWER	360.00 CCF			\$2,762.27	\$7.673 /CCF	\$0.047 /ft ²
WATER	281.00 CCF			\$2,589.37	\$9.215 /CCF	\$0.044 /ft ²
Totals:		187,981 Kbtu	3.178 Kbtu/ft²	\$11,730.46		

Energy

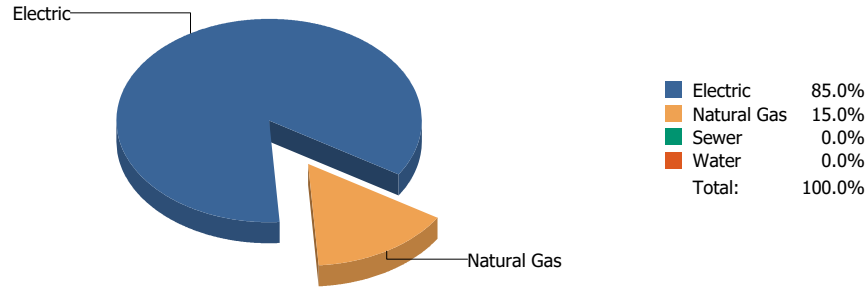


Cost

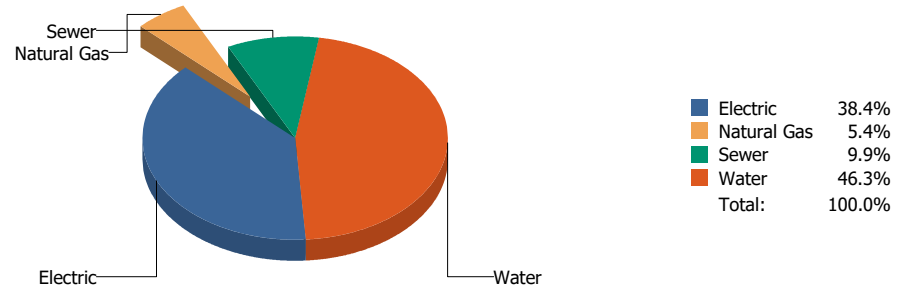


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [JV_TINAJERO_] J.V. TINAJERO PK-8 [BUILDING]						
Area: 312,312 ft²						
Billing Period: May 2025						
ELECTRIC	85,709.00 kWh	292,439 Kbtu	0.936 Kbtu/ft ²	\$8,078.64	\$0.094 /kWh	\$0.026 /ft ²
NATURALGAS	490.00 CCF	50,764 Kbtu	0.163 Kbtu/ft ²	\$280.26	\$0.572 /CCF	\$0.001 /ft ²
SEWER	73.00 CCF			\$1,129.73	\$15.476 /CCF	\$0.004 /ft ²
WATER	585.00 CCF			\$4,602.04	\$7.867 /CCF	\$0.015 /ft ²
Totals:		343,203 Kbtu	1.099 Kbtu/ft²	\$14,090.67		

Energy

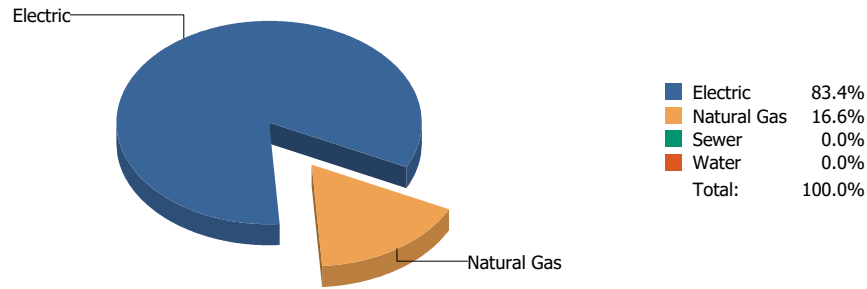


Cost

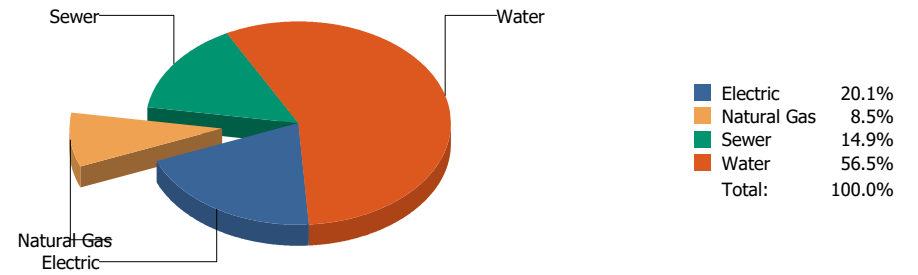


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [KOHLBERG] KOHLBERG ELEMENTARY SCHOOL [BUILDING]						
Area: 99,884 ft²						
Billing Period: May 2025						
ELECTRIC	28,946.00 kWh	98,764 Kbtu	0.989 Kbtu/ft ²	\$4,163.83	\$0.144 /kWh	\$0.042 /ft ²
NATURALGAS	168.00 CCF	17,405 Kbtu	0.174 Kbtu/ft ²	\$587.52	\$3.497 /CCF	\$0.006 /ft ²
SEWER	121.00 CCF			\$1,071.94	\$8.859 /CCF	\$0.011 /ft ²
WATER	566.00 CCF			\$5,012.32	\$8.856 /CCF	\$0.050 /ft ²
Totals:		116,169 Kbtu	1.163 Kbtu/ft²	\$10,835.61		

Energy



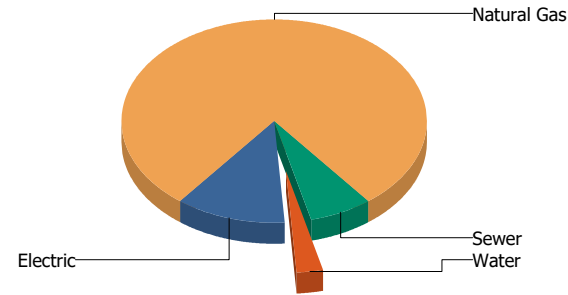
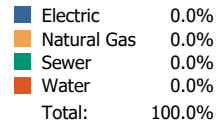
Cost



Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [LAMAR] LAMAR ELEMENTARY SCHOOL 125 [BUILDING]						
Area: 76,252 ft²						
Billing Period: May 2025						
ELECTRIC	20,541.00 kWh	70,086 Kbtu	0.919 Kbtu/ft ²	\$1,954.13	\$0.095 /kWh	\$0.026 /ft ²
NATURALGAS	135.00 CCF	13,986 Kbtu	0.183 Kbtu/ft ²	\$823.53	\$6.100 /CCF	\$0.011 /ft ²
SEWER	103.00 CCF			\$1,446.05	\$14.039 /CCF	\$0.019 /ft ²
WATER	624.00 CCF			\$5,493.79	\$8.804 /CCF	\$0.072 /ft ²
Totals:		84,072 Kbtu	1.103 Kbtu/ft²	\$9,717.50		

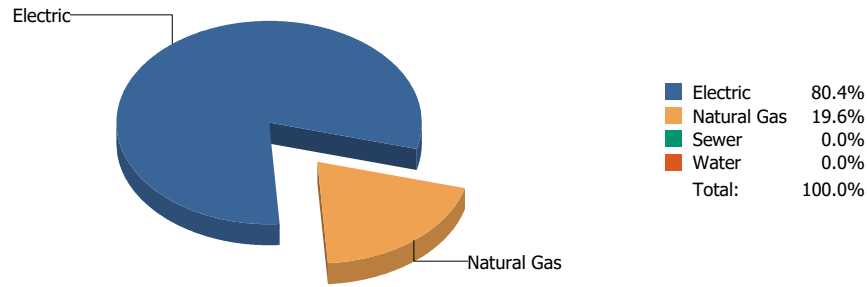
Energy

Cost

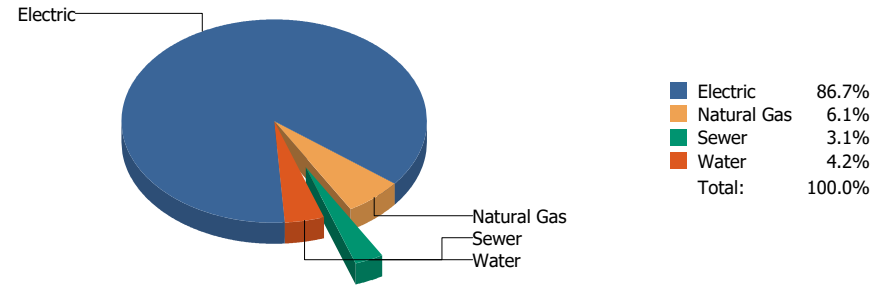


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [LIVE-MAT] LIVE MATERIAL CENTER 929 [BUILDING]						
Area: 2,483 ft²						
Billing Period: May 2025						
ELECTRIC	0.00 kWh	0 Kbtu	0.000 Kbtu/ft ²	\$75.16	\$0.000 /kWh	\$0.030 /ft ²
NATURALGAS	0.00 CCF	0 Kbtu	0.000 Kbtu/ft ²	\$504.64	\$0.000 /CCF	\$0.203 /ft ²
SEWER	0.00 CCF			\$42.36	\$0.000 /CCF	\$0.017 /ft ²
WATER	0.00 CCF			\$17.80	\$0.000 /CCF	\$0.007 /ft ²
Totals:		0 Kbtu	0.000 Kbtu/ft²	\$639.96		

Energy

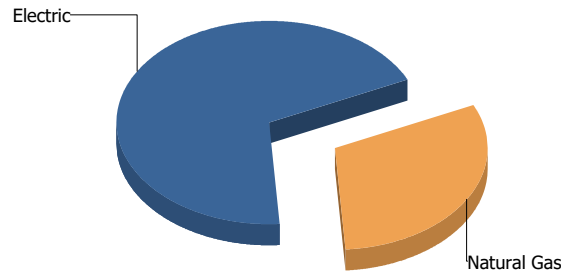


Cost



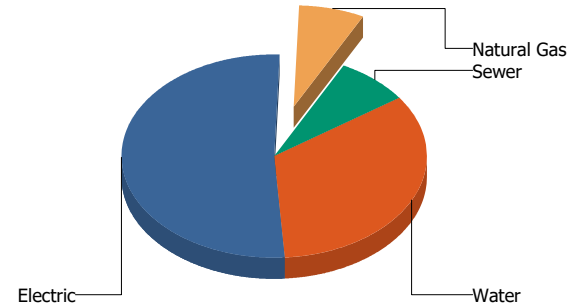
Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [LOGAN] LOGAN ELEMENTARY SCHOOL 128 [BUILDING]						
Area: 72,248 ft²						
Billing Period: May 2025						
ELECTRIC	50,721.00 kWh	173,060 Kbtu	2.395 Kbtu/ft ²	\$6,474.06	\$0.128 /kWh	\$0.090 /ft ²
NATURALGAS	407.00 CCF	42,165 Kbtu	0.584 Kbtu/ft ²	\$453.05	\$1.113 /CCF	\$0.006 /ft ²
SEWER	10.00 CCF			\$228.70	\$22.870 /CCF	\$0.003 /ft ²
WATER	40.00 CCF			\$312.99	\$7.825 /CCF	\$0.004 /ft ²
Totals:		215,225 Kbtu	2.979 Kbtu/ft²	\$7,468.80		

Energy



Electric	69.1%
Natural Gas	30.9%
Sewer	0.0%
Water	0.0%
Total:	100.0%

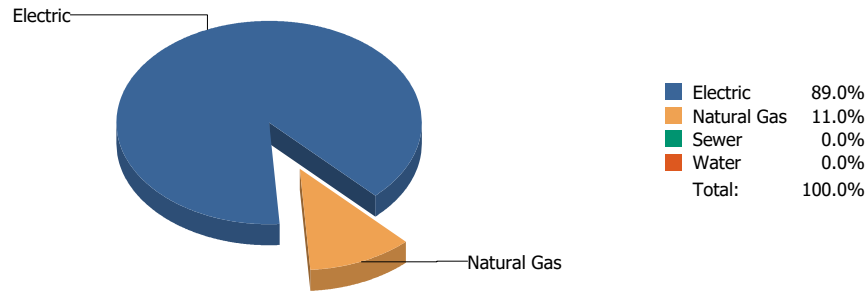
Cost



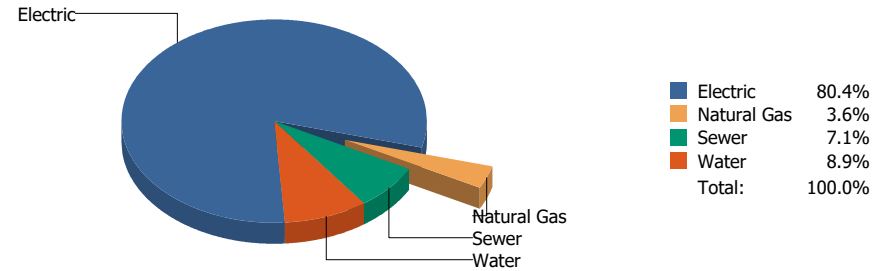
Electric	51.8%
Natural Gas	6.9%
Sewer	7.8%
Water	33.5%
Total:	100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [LUNDY_2] LUNDY ELEMENTARY SCHOOL 177 [BUILDING]						
Area: 112,731 ft²						
Billing Period: May 2025						
ELECTRIC	60,610.00 kWh	206,801 Kbtu	1.834 Kbtu/ft ²	\$7,042.67	\$0.116 /kWh	\$0.062 /ft ²
NATURALGAS	894.00 CCF	92,618 Kbtu	0.822 Kbtu/ft ²	\$945.60	\$1.058 /CCF	\$0.008 /ft ²
SEWER	100.00 CCF			\$1,057.54	\$10.575 /CCF	\$0.009 /ft ²
WATER	563.00 CCF			\$4,562.53	\$8.104 /CCF	\$0.040 /ft ²
Totals:		299,420 Kbtu	2.656 Kbtu/ft²	\$13,608.34		

Energy

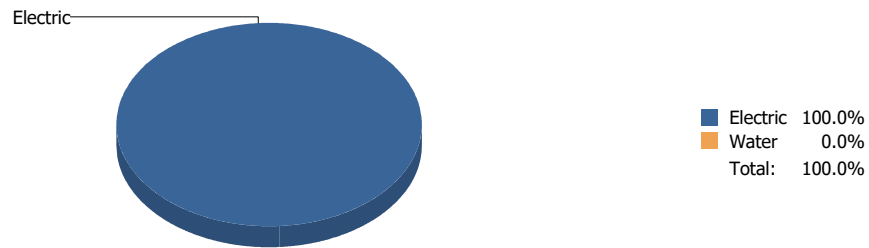


Cost

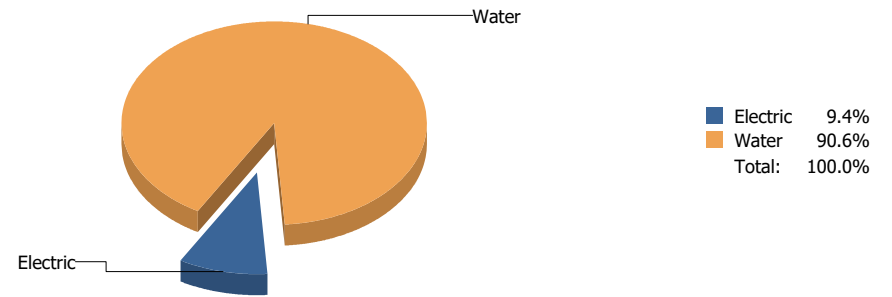


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MACARHTUR_PK-8] MACARTHUR PK-8 129 [BUILDING]						
Area: 143,341 ft²						
Billing Period: May 2025						
ELECTRIC	90,772.00 kWh	309,714 Kbtu	2.161 Kbtu/ft ²	\$9,646.33	\$0.106 /kWh	\$0.067 /ft ²
NATURALGAS	369.00 CCF	38,228 Kbtu	0.267 Kbtu/ft ²	\$434.33	\$1.177 /CCF	\$0.003 /ft ²
SEWER	140.00 CCF			\$851.90	\$6.085 /CCF	\$0.006 /ft ²
WATER	167.00 CCF			\$1,067.18	\$6.390 /CCF	\$0.007 /ft ²
Totals:		347,942 Kbtu	2.427 Kbtu/ft²	\$11,999.74		

Energy

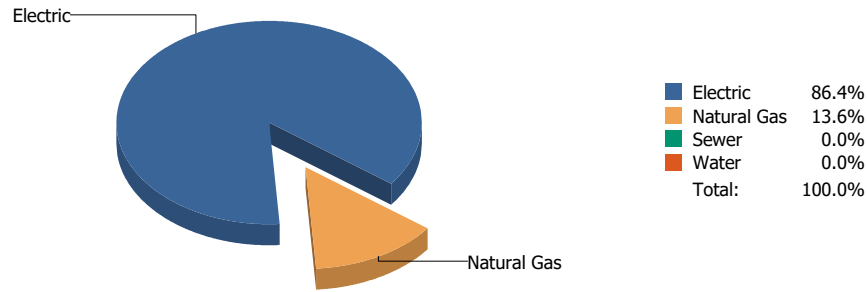


Cost

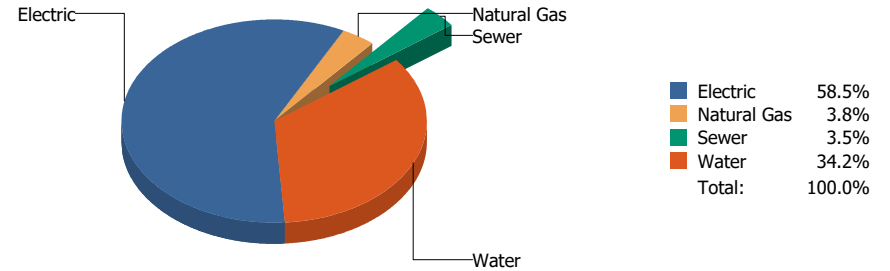


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MAGOFFIN] MAGOFFIN CUSTODIAL 047 [BUILDING]						
Area: 76,378 ft²						
Billing Period: May 2025						
ELECTRIC	1,054.00 kWh	3,596 Kbtu	0.047 Kbtu/ft ²	\$131.36	\$0.125 /kWh	\$0.002 /ft ²
WATER	51.00 CCF			\$1,272.44	\$24.950 /CCF	\$0.017 /ft ²
Totals:		3,596 Kbtu	0.047 Kbtu/ft²	\$1,403.80		

Energy

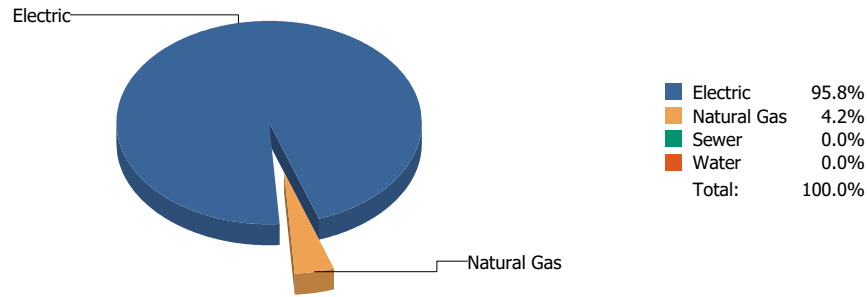


Cost

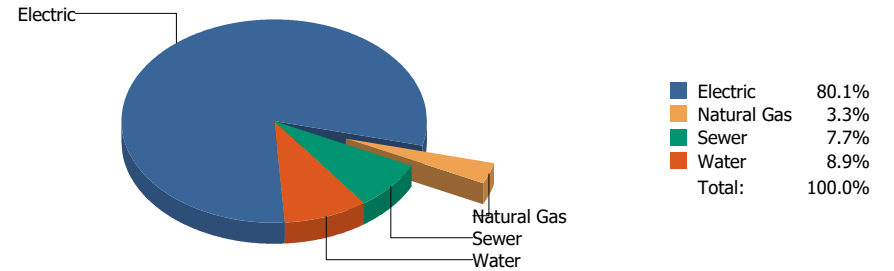


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MAGOFFINNEWMIDDLESCHOOL] MAGOFFIN MIDDLE SCHOOL [BUILDING]						
Area: 116,136 ft²						
Billing Period: May 2025						
ELECTRIC	106,343.00 kWh	362,842 Kbtu	3.124 Kbtu/ft ²	\$11,943.39	\$0.112 /kWh	\$0.103 /ft ²
NATURALGAS	553.00 CCF	57,291 Kbtu	0.493 Kbtu/ft ²	\$777.47	\$1.406 /CCF	\$0.007 /ft ²
SEWER	18.00 CCF			\$710.68	\$39.482 /CCF	\$0.006 /ft ²
WATER	769.00 CCF			\$6,986.63	\$9.085 /CCF	\$0.060 /ft ²
Totals:		420,133 Kbtu	3.618 Kbtu/ft²	\$20,418.17		

Energy

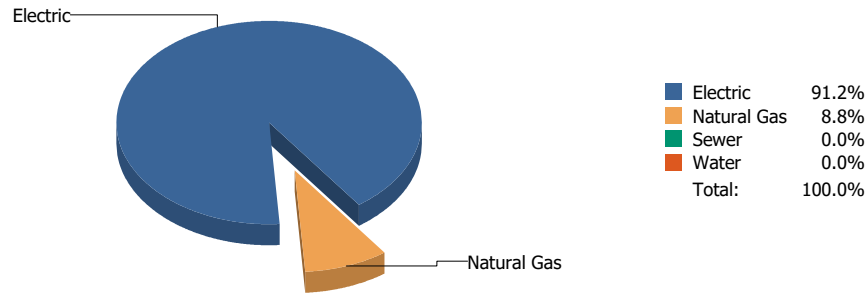


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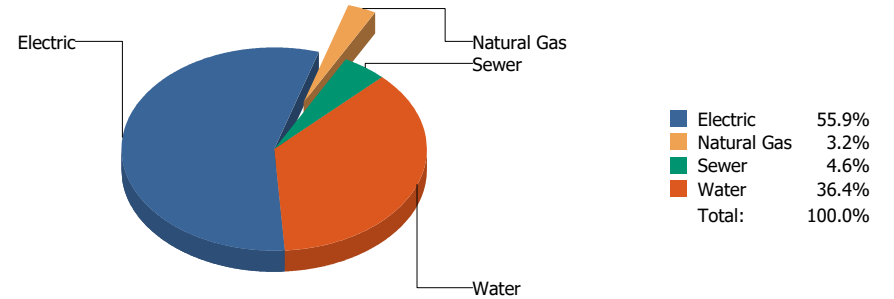


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MAXINE] MAXINE SILVA HEALTH MAGNET 011 [BUILDING]						
Area: 80,909 ft²						
Billing Period: May 2025						
ELECTRIC	60,706.00 kWh	207,129 Kbtu	2.560 Kbtu/ft ²	\$7,155.66	\$0.118 /kWh	\$0.088 /ft ²
NATURALGAS	87.00 CCF	9,013 Kbtu	0.111 Kbtu/ft ²	\$295.21	\$3.393 /CCF	\$0.004 /ft ²
SEWER	65.00 CCF			\$686.93	\$10.568 /CCF	\$0.008 /ft ²
WATER	103.00 CCF			\$795.32	\$7.722 /CCF	\$0.010 /ft ²
Totals:		216,142 Kbtu	2.671 Kbtu/ft²	\$8,933.12		

Energy



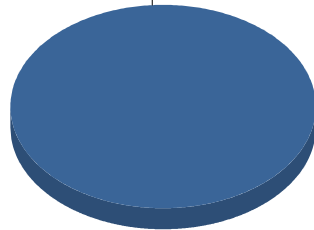
Cost



Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MESITA] MESITA ELEMENTARY SCHOOL 130 [BUILDING]						
Area: 100,583 ft²						
Billing Period: May 2025						
ELECTRIC	70,251.00 kWh	239,696 Kbtu	2.383 Kbtu/ft ²	\$10,839.35	\$0.154 /kWh	\$0.108 /ft ²
NATURALGAS	222.00 CCF	22,999 Kbtu	0.229 Kbtu/ft ²	\$614.12	\$2.766 /CCF	\$0.006 /ft ²
SEWER	59.00 CCF			\$884.11	\$14.985 /CCF	\$0.009 /ft ²
WATER	790.00 CCF			\$7,068.90	\$8.948 /CCF	\$0.070 /ft ²
Totals:		262,696 Kbtu	2.612 Kbtu/ft²	\$19,406.48		

Energy

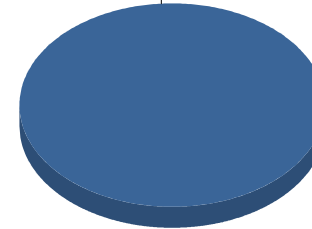
Electric



■ Electric 100.0%
Total: 100.0%

Cost

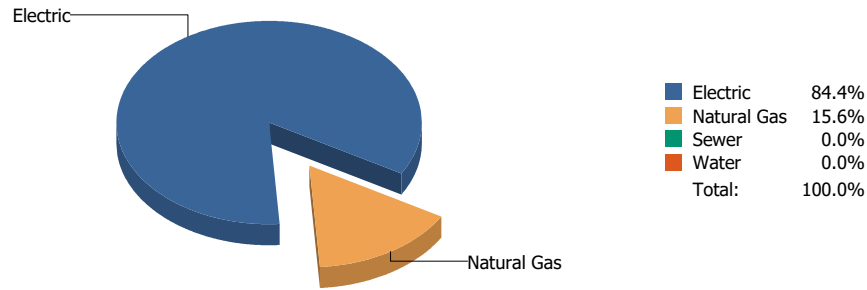
Electric



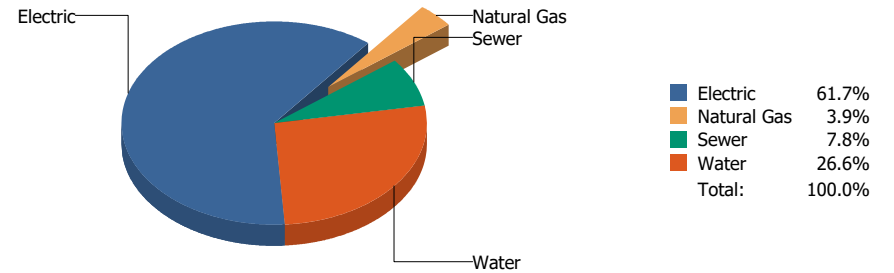
■ Electric 100.0%
Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MILAM] MILAM ELEMENTARY SCHOOL 131 [BUILDING]						
Area: 63,641 ft²						
Billing Period: May 2025						
ELECTRIC	15,030.00 kWh	51,282 Kbtu	0.806 Kbtu/ft ²	\$1,908.48	\$0.127 /kWh	\$0.030 /ft ²
Totals:		51,282 Kbtu	0.806 Kbtu/ft²	\$1,908.48		

Energy

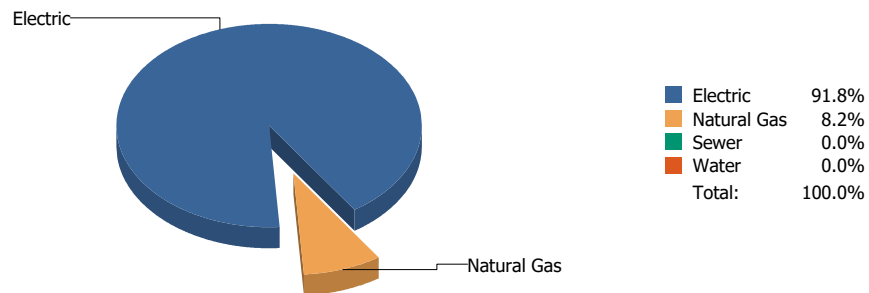


Cost

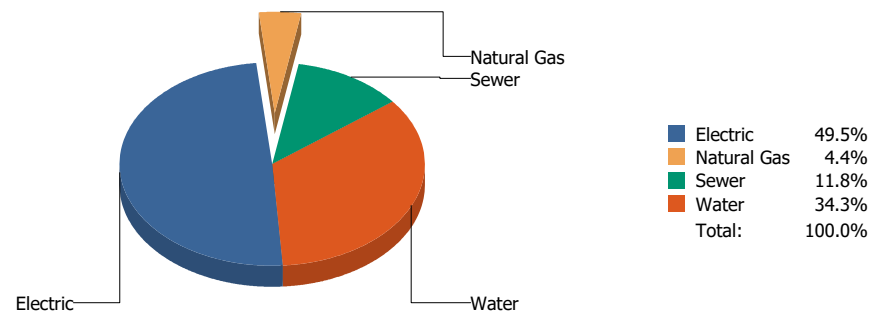


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MOYE_2] MOYE ELEMENTARY SCHOOL [BUILDING]						
Area: 93,197 ft²						
Billing Period: May 2025						
ELECTRIC	43,680.00 kWh	149,036 Kbtu	1.599 Kbtu/ft ²	\$6,099.23	\$0.140 /kWh	\$0.065 /ft ²
NATURALGAS	266.00 CCF	27,558 Kbtu	0.296 Kbtu/ft ²	\$383.52	\$1.442 /CCF	\$0.004 /ft ²
SEWER	41.00 CCF			\$774.13	\$18.881 /CCF	\$0.008 /ft ²
WATER	443.00 CCF			\$2,625.61	\$5.927 /CCF	\$0.028 /ft ²
Totals:		176,594 Kbtu	1.895 Kbtu/ft²	\$9,882.49		

Energy

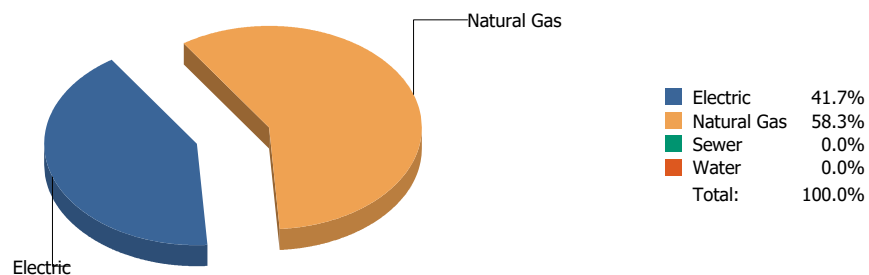


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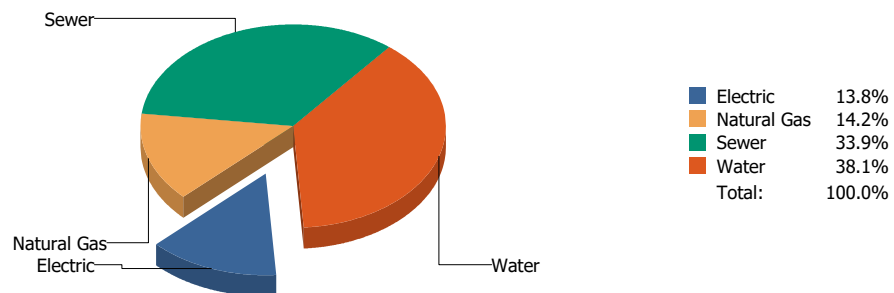


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [MURPHREE-PK-8] CHARLES Q. MURPHREE PK-8 [BUILDING]						
Area: 87,993 ft²						
Billing Period: May 2025						
ELECTRIC	84,669.00 kWh	288,891 Kbtu	3.283 Kbtu/ft ²	\$9,869.31	\$0.117 /kWh	\$0.112 /ft ²
NATURALGAS	250.00 CCF	25,900 Kbtu	0.294 Kbtu/ft ²	\$880.24	\$3.521 /CCF	\$0.010 /ft ²
SEWER	157.00 CCF			\$2,345.17	\$14.937 /CCF	\$0.027 /ft ²
WATER	1,436.00 CCF			\$6,848.44	\$4.769 /CCF	\$0.077 /ft ²
Totals:		314,791 Kbtu	3.577 Kbtu/ft²	\$19,943.16		

Energy

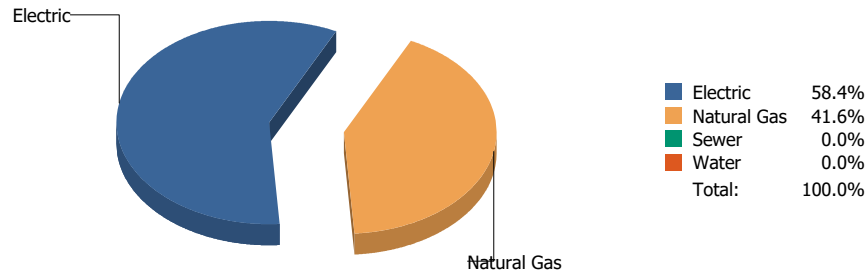


Cost

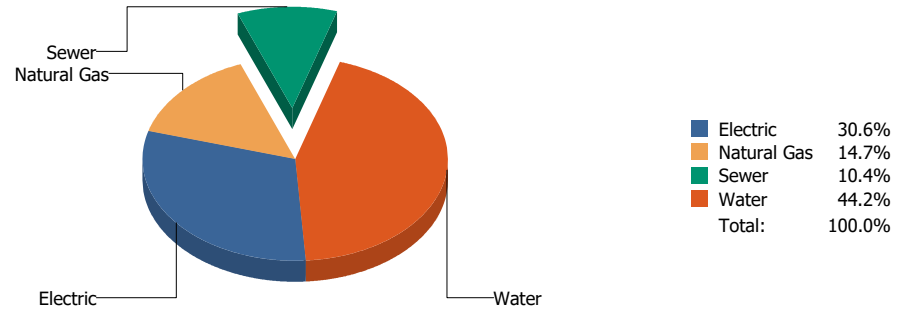


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [NETTRANSPORTATION] N.E. TRANSPORTATION 826 [BUILDING]						
Area: 5,995 ft²						
Billing Period: May 2025						
ELECTRIC	3,298.00 kWh	11,253 Kbtu	1.877 Kbtu/ft ²	\$318.93	\$0.097 /kWh	\$0.053 /ft ²
NATURALGAS	152.00 CCF	15,747 Kbtu	2.627 Kbtu/ft ²	\$327.29	\$2.153 /CCF	\$0.055 /ft ²
SEWER	35.00 CCF			\$782.59	\$22.360 /CCF	\$0.131 /ft ²
WATER	98.00 CCF			\$879.33	\$8.973 /CCF	\$0.147 /ft ²
Totals:		27,000 Kbtu	4.504 Kbtu/ft²	\$2,308.14		

Energy

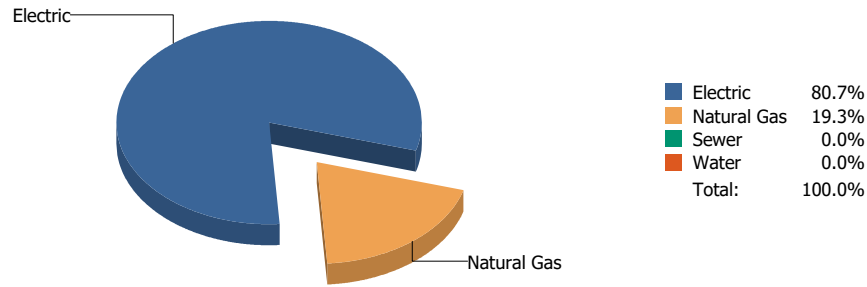


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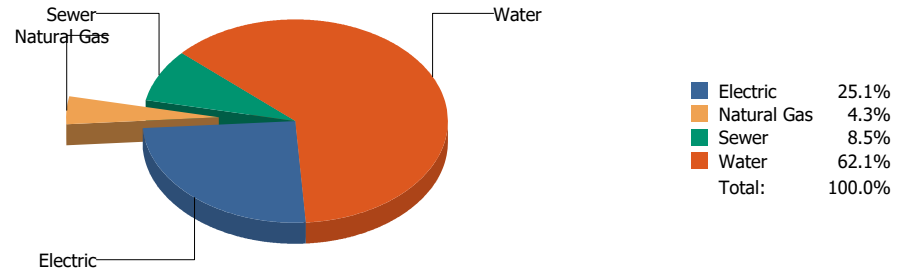


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [NEWMAN] NEWMAN ELEMENTARY SCHOOL 133 [BUILDING]						
Area: 73,291 ft²						
Billing Period: May 2025						
ELECTRIC	17,917.00 kWh	61,133 Kbtu	0.834 Kbtu/ft ²	\$2,001.52	\$0.112 /kWh	\$0.027 /ft ²
NATURALGAS	421.00 CCF	43,616 Kbtu	0.595 Kbtu/ft ²	\$964.58	\$2.291 /CCF	\$0.013 /ft ²
SEWER	82.00 CCF			\$681.39	\$8.310 /CCF	\$0.009 /ft ²
WATER	346.00 CCF			\$2,893.86	\$8.364 /CCF	\$0.039 /ft ²
Totals:		104,748 Kbtu	1.429 Kbtu/ft²	\$6,541.35		

Energy

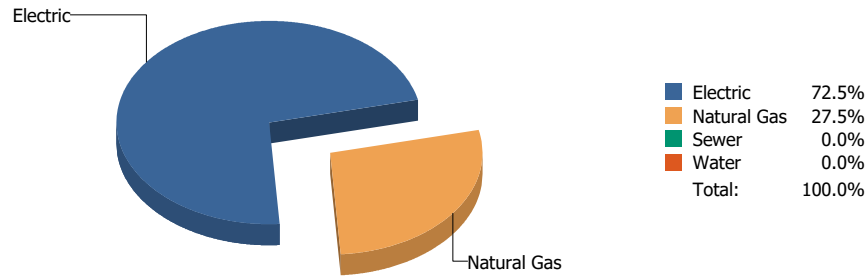


Cost

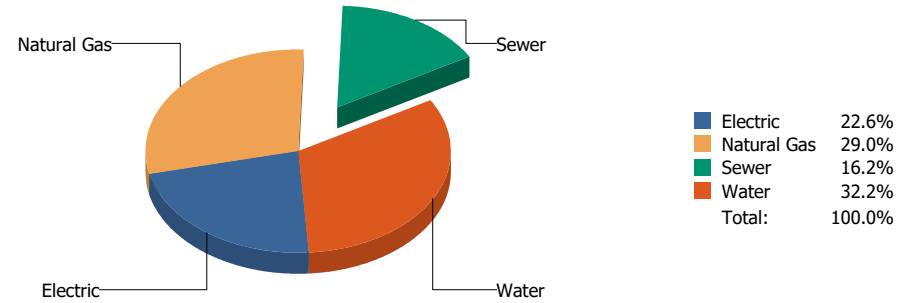


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [NIXON] L.A. NIXON ELEMENTARY SCHOOL 161 [BUILDING]						
Area: 76,873 ft²						
Billing Period: May 2025						
ELECTRIC	25,505.00 kWh	87,023 Kbtu	1.132 Kbtu/ft ²	\$3,546.59	\$0.139 /kWh	\$0.046 /ft ²
NATURALGAS	201.00 CCF	20,824 Kbtu	0.271 Kbtu/ft ²	\$603.76	\$3.004 /CCF	\$0.008 /ft ²
SEWER	107.00 CCF			\$1,199.12	\$11.207 /CCF	\$0.016 /ft ²
WATER	864.00 CCF			\$8,780.40	\$10.163 /CCF	\$0.114 /ft ²
Totals:		107,847 Kbtu	1.403 Kbtu/ft²	\$14,129.87		

Energy

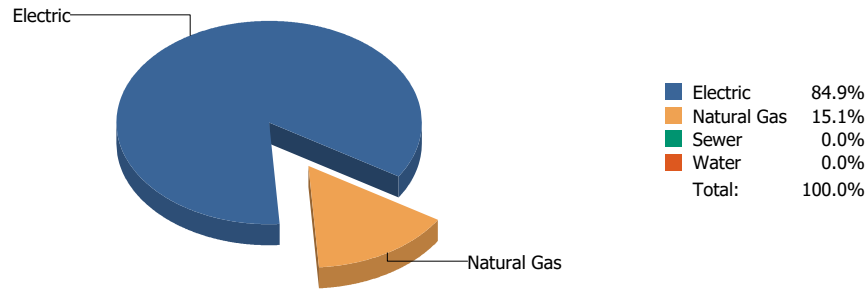


Cost

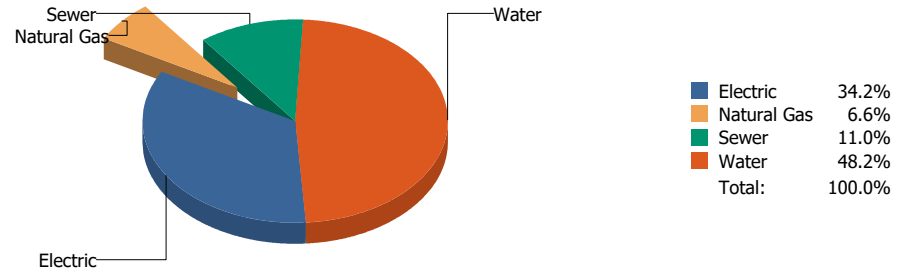


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [OCC-CTR] OCCUPATIONAL CTR. [BUILDING]						
Area: 11,845 ft²						
Billing Period: May 2025						
ELECTRIC	2,084.00 kWh	7,111 Kbtu	0.600 Kbtu/ft ²	\$206.39	\$0.099 /kWh	\$0.017 /ft ²
NATURALGAS	26.00 CCF	2,694 Kbtu	0.227 Kbtu/ft ²	\$265.13	\$10.197 /CCF	\$0.022 /ft ²
SEWER	0.00 CCF			\$148.13	\$0.000 /CCF	\$0.013 /ft ²
WATER	47.00 CCF			\$294.45	\$6.265 /CCF	\$0.025 /ft ²
Totals:		9,804 Kbtu	0.828 Kbtu/ft²	\$914.10		

Energy

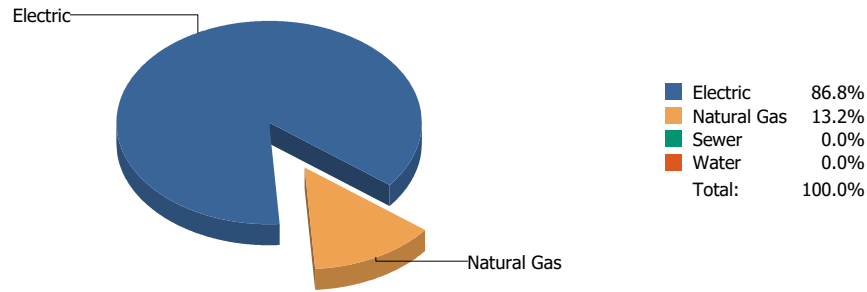


Cost

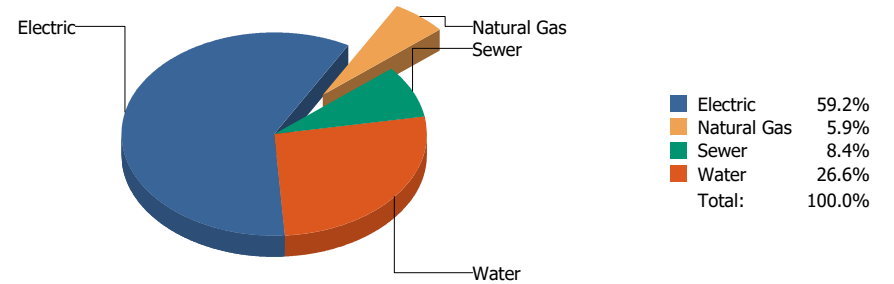


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [PARK] PARK ELEMENTARY SCHOOL 134 [BUILDING]						
Area: 63,609 ft²						
Billing Period: May 2025						
ELECTRIC	22,933.00 kWh	78,247 Kbtu	1.230 Kbtu/ft ²	\$2,961.06	\$0.129 /kWh	\$0.046 /ft ²
NATURALGAS	134.00 CCF	13,882 Kbtu	0.218 Kbtu/ft ²	\$570.59	\$4.258 /CCF	\$0.009 /ft ²
SEWER	91.00 CCF			\$956.62	\$10.512 /CCF	\$0.015 /ft ²
WATER	511.00 CCF			\$4,170.87	\$8.162 /CCF	\$0.065 /ft ²
Totals:		92,130 Kbtu	1.448 Kbtu/ft²	\$8,659.14		

Energy

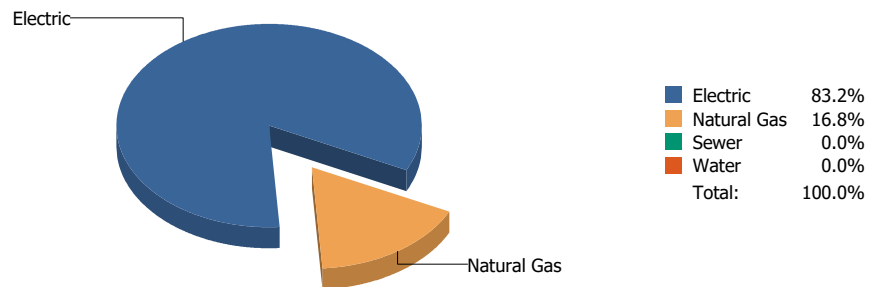


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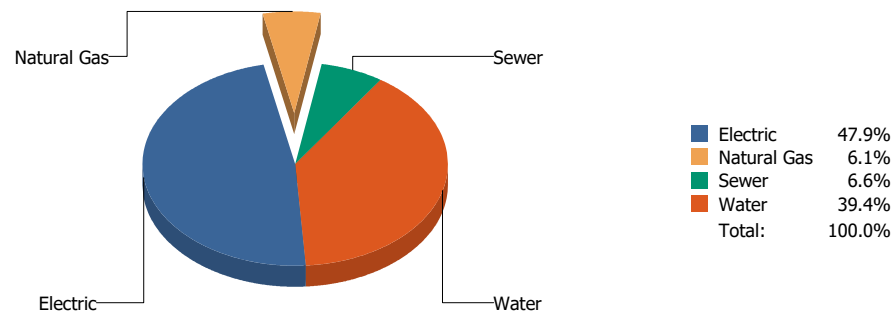


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [PAUL-MORENO_1] PAUL MORENO ELEMENTARY SCHOOL 167 [BUILDING]						
Area: 87,824 ft²						
Billing Period: May 2025						
ELECTRIC	37,240.00 kWh	127,063 Kbtu	1.447 Kbtu/ft ²	\$6,034.96	\$0.162 /kWh	\$0.069 /ft ²
NATURALGAS	187.00 CCF	19,373 Kbtu	0.221 Kbtu/ft ²	\$596.87	\$3.192 /CCF	\$0.007 /ft ²
SEWER	69.00 CCF			\$851.98	\$12.348 /CCF	\$0.010 /ft ²
WATER	448.00 CCF			\$2,716.31	\$6.063 /CCF	\$0.031 /ft ²
Totals:		146,436 Kbtu	1.667 Kbtu/ft²	\$10,200.12		

Energy

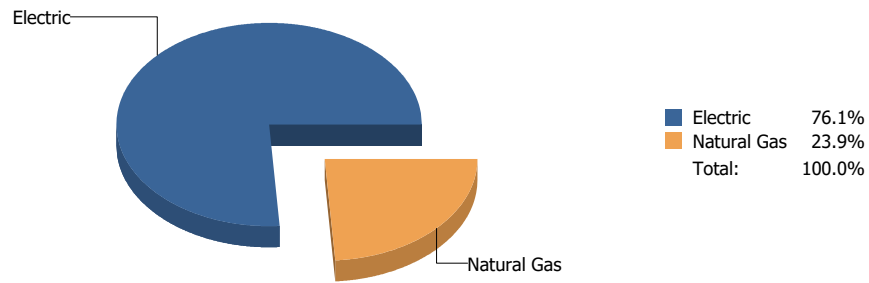


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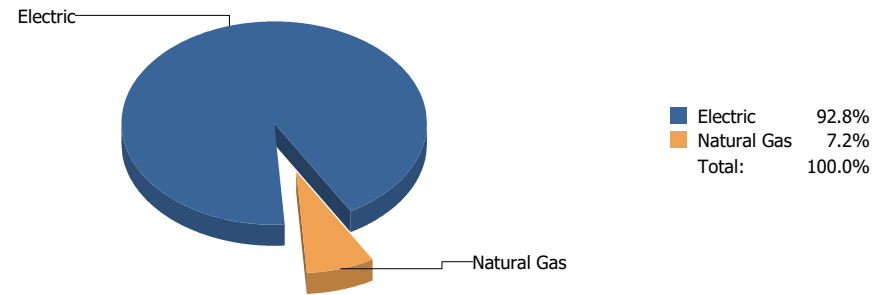


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [POLK] POLK ELEMENTARY SCHOOL 159 [BUILDING]						
Area: 67,321 ft²						
Billing Period: May 2025						
ELECTRIC	35,588.00 kWh	121,426 Kbtu	1.804 Kbtu/ft ²	\$4,868.34	\$0.137 /kWh	\$0.072 /ft ²
NATURALGAS	236.00 CCF	24,450 Kbtu	0.363 Kbtu/ft ²	\$621.02	\$2.631 /CCF	\$0.009 /ft ²
SEWER	62.00 CCF			\$674.24	\$10.875 /CCF	\$0.010 /ft ²
WATER	404.00 CCF			\$4,009.20	\$9.924 /CCF	\$0.060 /ft ²
Totals:		145,876 Kbtu	2.167 Kbtu/ft²	\$10,172.80		

Energy

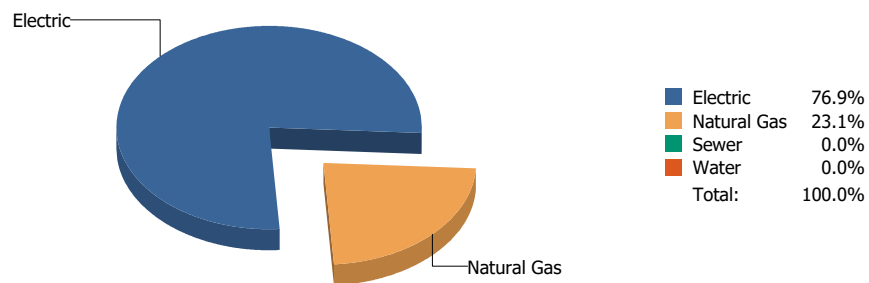


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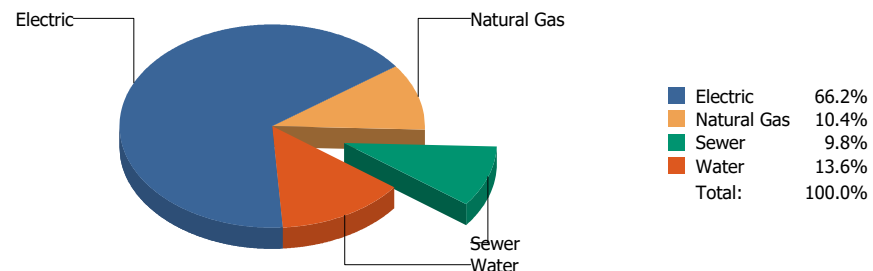


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [POWELL_2] POWELL ELEMENTARY SCHOOL 175 [BUILDING]						
Area: 79,770 ft²						
Billing Period: May 2025						
ELECTRIC	57,030.00 kWh	194,586 Kbtu	2.439 Kbtu/ft ²	\$6,999.53	\$0.123 /kWh	\$0.088 /ft ²
NATURALGAS	590.00 CCF	61,124 Kbtu	0.766 Kbtu/ft ²	\$543.32	\$0.921 /CCF	\$0.007 /ft ²
Totals:		255,710 Kbtu	3.206 Kbtu/ft²	\$7,542.85		

Energy

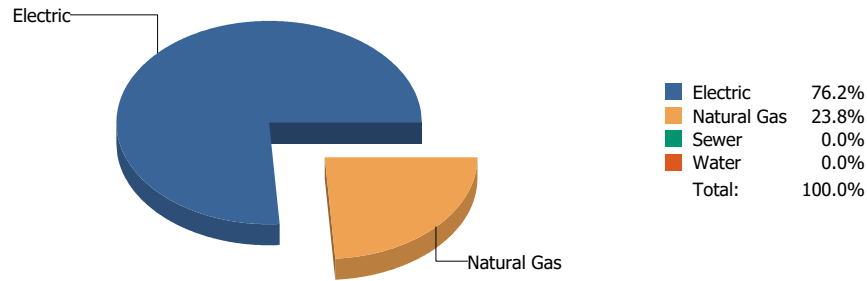


Cost

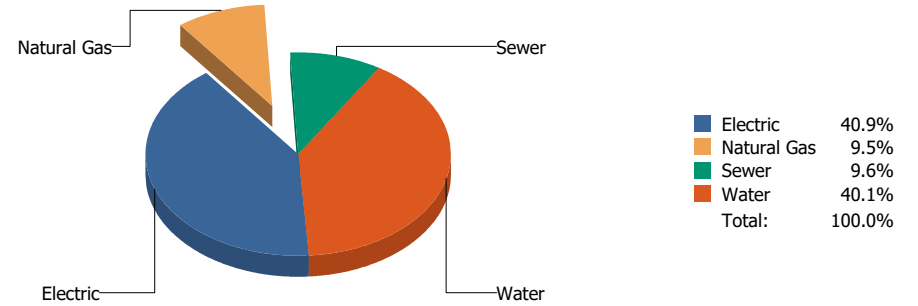


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [PROFESSIONAL-DEV] PROF DEVELOPMENT CENTER931 [BUILDING]						
Area: 18,400 ft²						
Billing Period: May 2025						
ELECTRIC	10,734.00 kWh	36,624 Kbtu	1.990 Kbtu/ft ²	\$1,937.66	\$0.181 /kWh	\$0.105 /ft ²
NATURALGAS	106.00 CCF	10,982 Kbtu	0.597 Kbtu/ft ²	\$304.60	\$2.874 /CCF	\$0.017 /ft ²
SEWER	33.00 CCF			\$287.72	\$8.719 /CCF	\$0.016 /ft ²
WATER	55.00 CCF			\$396.77	\$7.214 /CCF	\$0.022 /ft ²
Totals:		47,606 Kbtu	2.587 Kbtu/ft²	\$2,926.75		

Energy

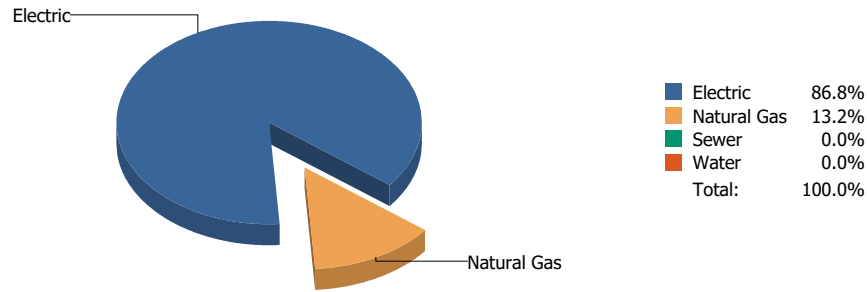


Cost

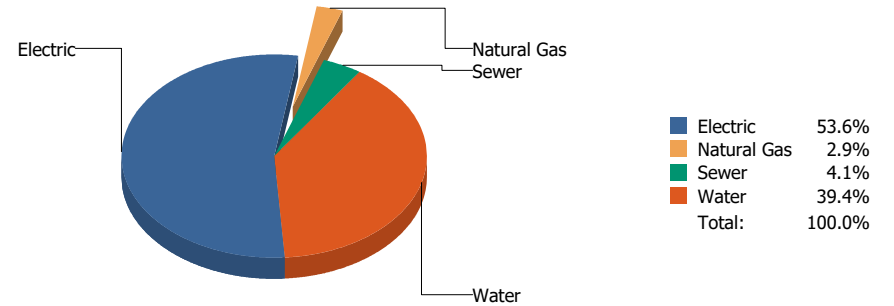


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [PUTNAM] PUTNAM ELEMENTARY SCHOOL 135 [BUILDING]						
Area: 61,978 ft²						
Billing Period: May 2025						
ELECTRIC	21,604.00 kWh	73,713 Kbtu	1.189 Kbtu/ft ²	\$2,654.37	\$0.123 /kWh	\$0.043 /ft ²
NATURALGAS	222.00 CCF	22,999 Kbtu	0.371 Kbtu/ft ²	\$614.26	\$2.767 /CCF	\$0.010 /ft ²
SEWER	51.00 CCF			\$619.86	\$12.154 /CCF	\$0.010 /ft ²
WATER	266.00 CCF			\$2,598.00	\$9.767 /CCF	\$0.042 /ft ²
Totals:		96,712 Kbtu	1.560 Kbtu/ft²	\$6,486.49		

Energy

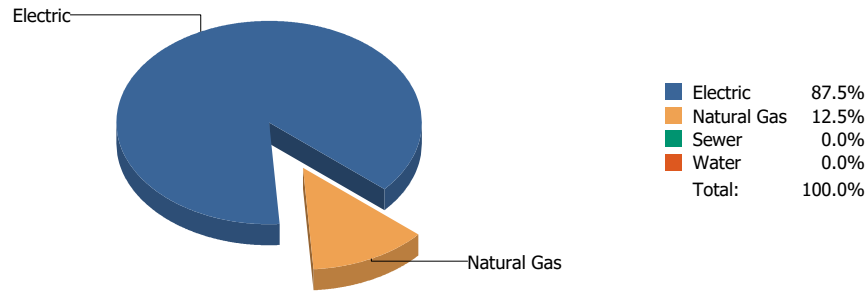


Cost

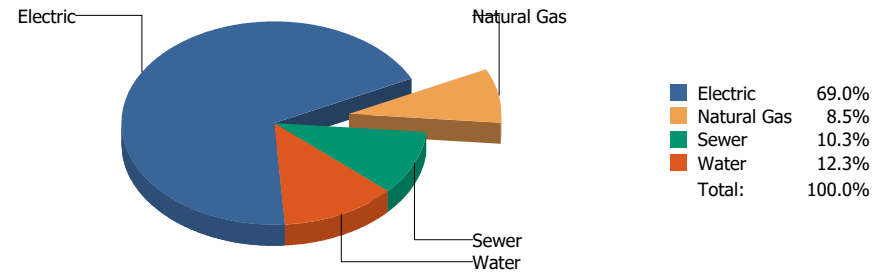


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [RICHARDS] RICHARDSON MIDDLE SCHOOL [BUILDING]						
Area: 115,872 ft²						
Billing Period: May 2025						
ELECTRIC	74,967.00 kWh	255,787 Kbtu	2.208 Kbtu/ft ²	\$7,973.30	\$0.106 /kWh	\$0.069 /ft ²
NATURALGAS	376.00 CCF	38,954 Kbtu	0.336 Kbtu/ft ²	\$437.77	\$1.164 /CCF	\$0.004 /ft ²
SEWER	46.00 CCF			\$606.56	\$13.186 /CCF	\$0.005 /ft ²
WATER	1,179.00 CCF			\$5,863.30	\$4.973 /CCF	\$0.050 /ft ²
Totals:		294,741 Kbtu	2.544 Kbtu/ft²	\$14,880.93		

Energy

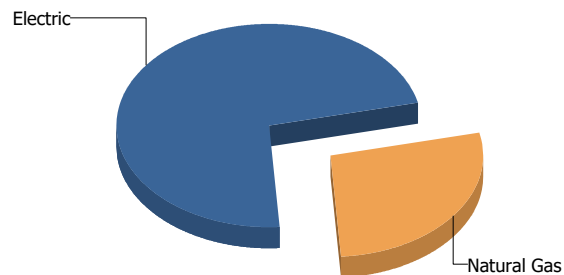


Cost



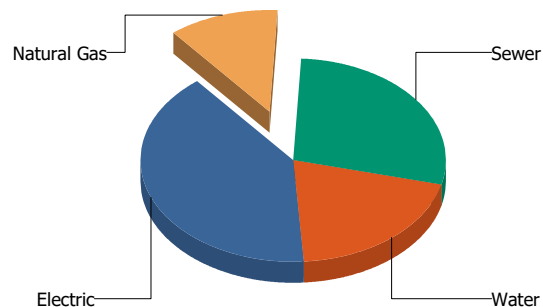
Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [RIVERA] RIVERA ELEMENTARY SCHOOL 156 [BUILDING]						
Area: 77,562 ft²						
Billing Period: May 2025						
ELECTRIC	36,084.00 kWh	123,119 Kbtu	1.587 Kbtu/ft ²	\$4,793.19	\$0.133 /kWh	\$0.062 /ft ²
NATURALGAS	170.00 CCF	17,612 Kbtu	0.227 Kbtu/ft ²	\$588.49	\$3.462 /CCF	\$0.007 /ft ²
SEWER	46.00 CCF			\$716.82	\$15.583 /CCF	\$0.009 /ft ²
WATER	92.00 CCF			\$852.54	\$9.267 /CCF	\$0.011 /ft ²
Totals:		140,731 Kbtu	1.814 Kbtu/ft²	\$6,951.04		

Energy



Electric	72.5%
Natural Gas	27.5%
Sewer	0.0%
Water	0.0%
Total:	100.0%

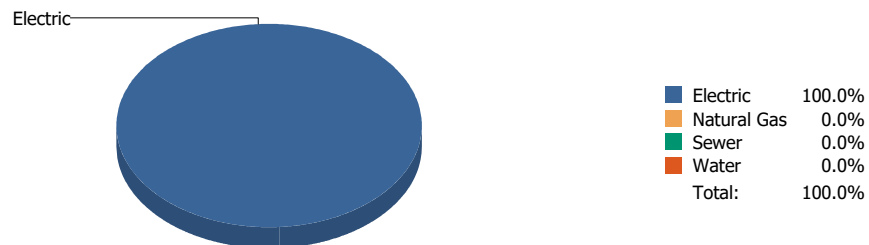
Cost



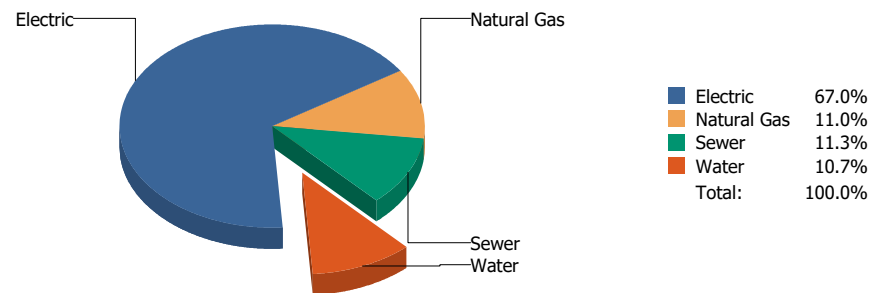
Electric	40.2%
Natural Gas	11.8%
Sewer	27.9%
Water	20.1%
Total:	100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [RUSK] RUSK ELEMENTARY SCHOOL 138 [BUILDING]						
Area: 67,240 ft²						
Billing Period: May 2025						
ELECTRIC	16,486.00 kWh	56,250 Kbtu	0.837 Kbtu/ft ²	\$2,057.36	\$0.125 /kWh	\$0.030 /ft ²
NATURALGAS	206.00 CCF	21,342 Kbtu	0.317 Kbtu/ft ²	\$606.24	\$2.943 /CCF	\$0.009 /ft ²
SEWER	249.00 CCF			\$1,426.07	\$5.727 /CCF	\$0.021 /ft ²
WATER	195.00 CCF			\$1,028.48	\$5.274 /CCF	\$0.015 /ft ²
Totals:		77,592 Kbtu	1.154 Kbtu/ft²	\$5,118.15		

Energy



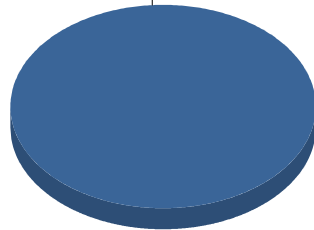
Cost



Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [SAN-JAC] SAN JACINTO 139 [BUILDING]						
Area: 29,589 ft²						
Billing Period: May 2025						
ELECTRIC	9,608.00 kWh	32,782 Kbtu	1.108 Kbtu/ft ²	\$1,538.18	\$0.160 /kWh	\$0.052 /ft ²
NATURALGAS	0.00 CCF	0 Kbtu	0.000 Kbtu/ft ²	\$252.32	\$0.000 /CCF	\$0.009 /ft ²
SEWER	17.00 CCF			\$258.31	\$15.195 /CCF	\$0.009 /ft ²
WATER	21.00 CCF			\$246.49	\$11.738 /CCF	\$0.008 /ft ²
Totals:		32,782 Kbtu	1.108 Kbtu/ft²	\$2,295.30		

Energy

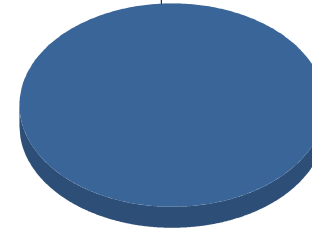
Electric



■ Electric 100.0%
Total: 100.0%

Cost

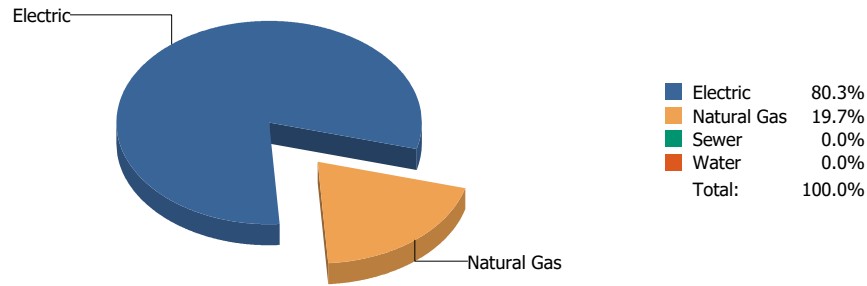
Electric



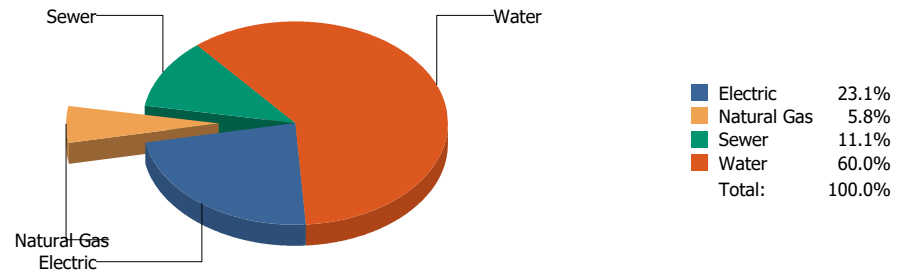
■ Electric 100.0%
Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [SCHUSTER] SCHUSTER 140 [BUILDING]						
Area: 34,371 ft²						
Billing Period: May 2025						
ELECTRIC	249.00 kWh	850 Kbtu	0.025 Kbtu/ft ²	\$57.64	\$0.231 /kWh	\$0.002 /ft ²
Totals:		850 Kbtu	0.025 Kbtu/ft²	\$57.64		

Energy

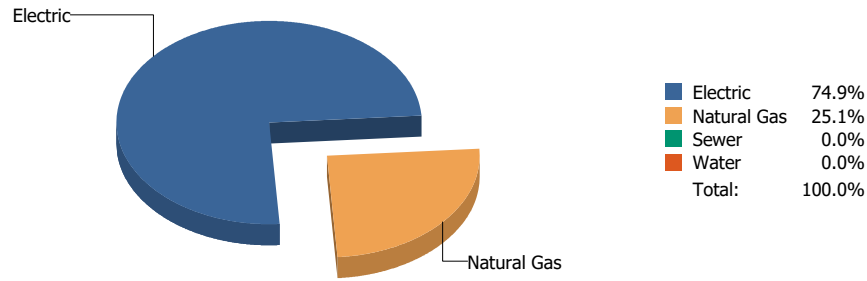


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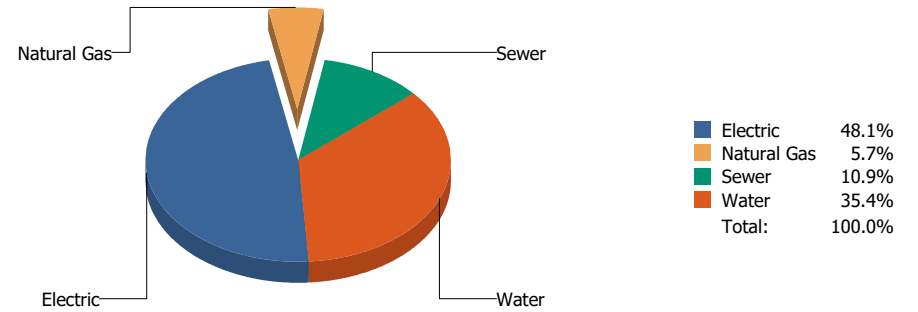


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [STANTON] STANTON ELEMENTARY SCHOOL 141 [BUILDING]						
Area: 75,957 ft²						
Billing Period: May 2025						
ELECTRIC	19,130.00 kWh	65,272 Kbtu	0.859 Kbtu/ft ²	\$2,311.44	\$0.121 /kWh	\$0.030 /ft ²
NATURALGAS	155.00 CCF	16,058 Kbtu	0.211 Kbtu/ft ²	\$581.35	\$3.751 /CCF	\$0.008 /ft ²
SEWER	184.00 CCF			\$1,112.85	\$6.048 /CCF	\$0.015 /ft ²
WATER	774.00 CCF			\$6,003.41	\$7.756 /CCF	\$0.079 /ft ²
Totals:		81,330 Kbtu	1.071 Kbtu/ft²	\$10,009.05		

Energy

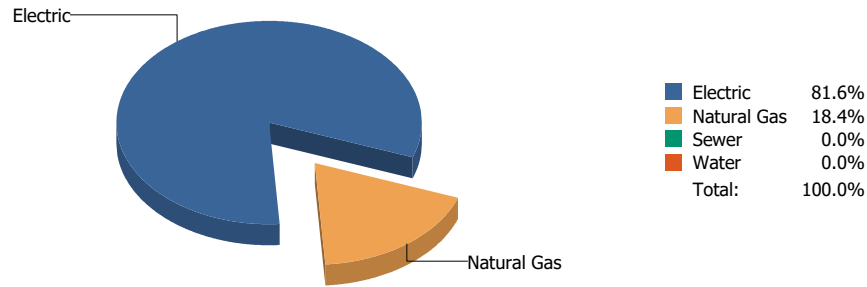


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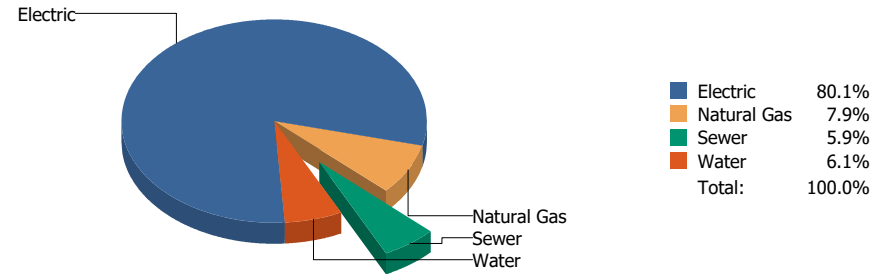


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [SUNRISEMOUNT] SUNRISE MOUNTAIN ELEMENTARY 150 [BUILDING]						
Area: 78,368 ft²						
Billing Period: May 2025						
ELECTRIC	23,699.00 kWh	80,861 Kbtu	1.032 Kbtu/ft ²	\$3,208.52	\$0.135 /kWh	\$0.041 /ft ²
NATURALGAS	262.00 CCF	27,143 Kbtu	0.346 Kbtu/ft ²	\$381.54	\$1.456 /CCF	\$0.005 /ft ²
SEWER	39.00 CCF			\$725.08	\$18.592 /CCF	\$0.009 /ft ²
WATER	305.00 CCF			\$2,359.73	\$7.737 /CCF	\$0.030 /ft ²
Totals:		108,004 Kbtu	1.378 Kbtu/ft²	\$6,674.87		

Energy

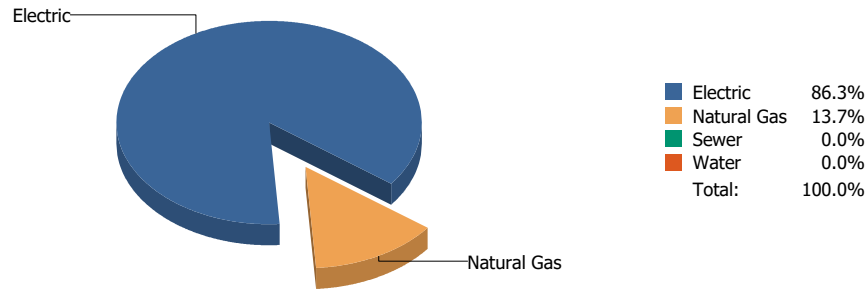


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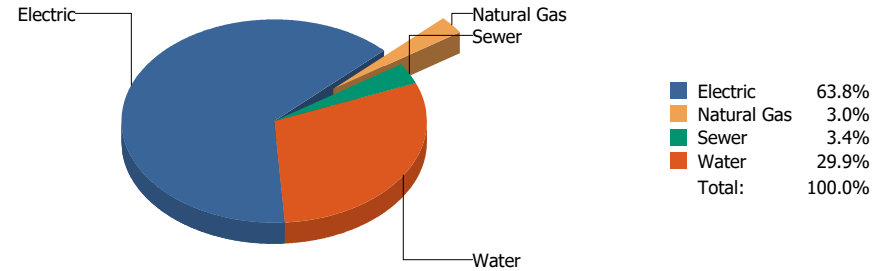


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [SUNSET-HIGH_1] TECHNOLOGY SERVICES [BUILDING]						
Area: 33,263 ft²						
Billing Period: May 2025						
ELECTRIC	63,888.00 kWh	217,986 Kbtu	6.553 Kbtu/ft ²	\$4,909.05	\$0.077 /kWh	\$0.147 /ft ²
NATURALGAS	473.00 CCF	49,003 Kbtu	1.473 Kbtu/ft ²	\$485.76	\$1.027 /CCF	\$0.015 /ft ²
SEWER	41.00 CCF			\$359.83	\$8.776 /CCF	\$0.011 /ft ²
WATER	57.00 CCF			\$372.49	\$6.535 /CCF	\$0.011 /ft ²
Totals:		266,989 Kbtu	8.027 Kbtu/ft²	\$6,127.13		

Energy

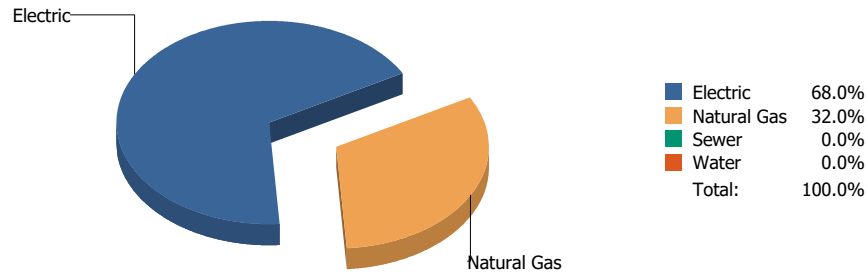


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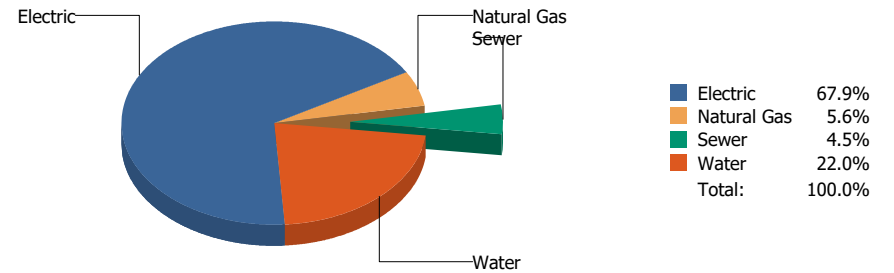


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [TIPPENELEMENTARY] TIPPIN ELEMENTARY SCHOOL 168 [BUILDING]						
Area: 93,360 ft²						
Billing Period: May 2025						
ELECTRIC	57,310.00 kWh	195,542 Kbtu	2.094 Kbtu/ft ²	\$8,587.36	\$0.150 /kWh	\$0.092 /ft ²
NATURALGAS	299.00 CCF	30,976 Kbtu	0.332 Kbtu/ft ²	\$399.65	\$1.337 /CCF	\$0.004 /ft ²
SEWER	10.00 CCF			\$454.28	\$45.428 /CCF	\$0.005 /ft ²
WATER	462.00 CCF			\$4,027.99	\$8.719 /CCF	\$0.043 /ft ²
Totals:		226,518 Kbtu	2.426 Kbtu/ft²	\$13,469.28		

Energy

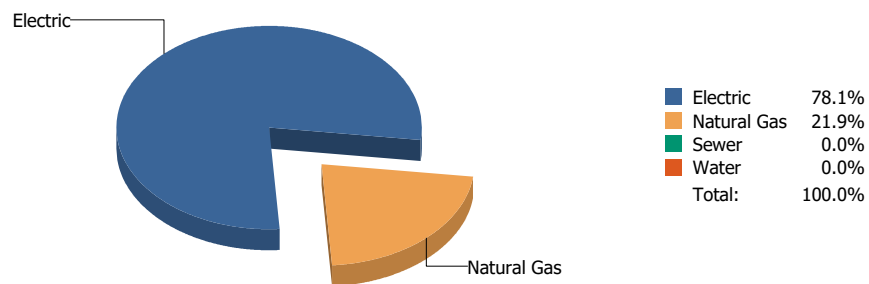


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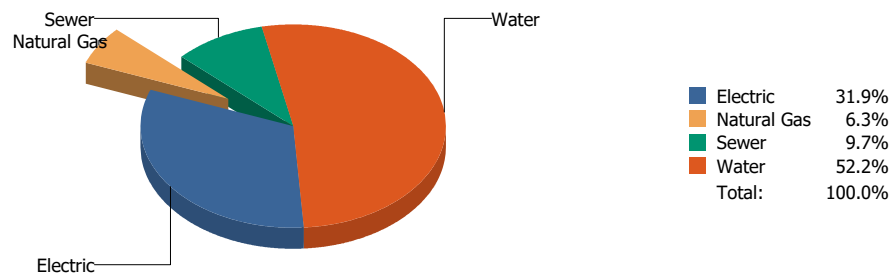


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [TOMLEA_2] TOM LEA ELEMENTARY SCHOOL 178 [BUILDING]						
Area: 88,828 ft²						
Billing Period: May 2025						
ELECTRIC	84,024.00 kWh	286,690 Kbtu	3.227 Kbtu/ft ²	\$10,871.06	\$0.129 /kWh	\$0.122 /ft ²
NATURALGAS	1,300.00 CCF	134,680 Kbtu	1.516 Kbtu/ft ²	\$893.52	\$0.687 /CCF	\$0.010 /ft ²
SEWER	74.00 CCF			\$725.00	\$9.797 /CCF	\$0.008 /ft ²
WATER	424.00 CCF			\$3,527.58	\$8.320 /CCF	\$0.040 /ft ²
Totals:		421,370 Kbtu	4.744 Kbtu/ft²	\$16,017.16		

Energy

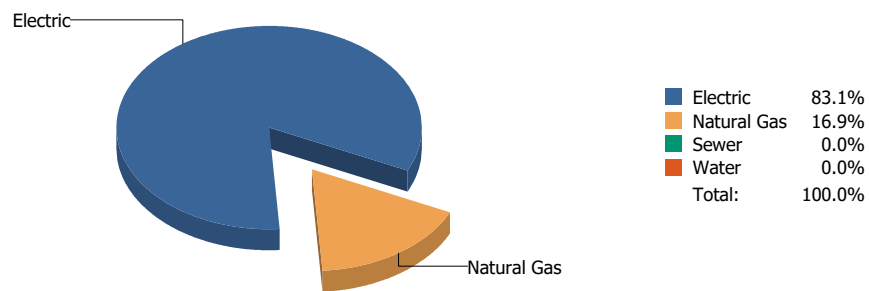


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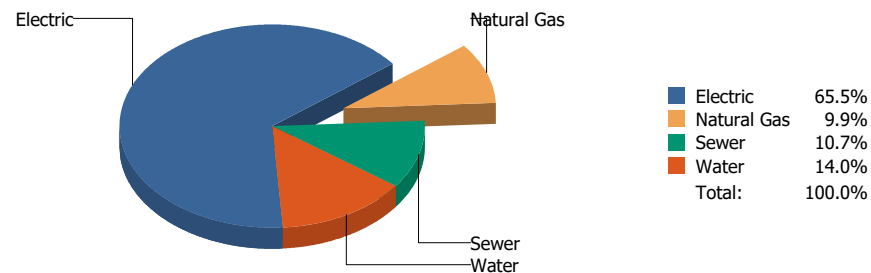


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [TRAVIS] TRAVIS ELEMENTARY SCHOOL 143 [BUILDING]						
Area: 78,925 ft²						
Billing Period: May 2025						
ELECTRIC	17,116.00 kWh	58,400 Kbtu	0.740 Kbtu/ft ²	\$1,683.72	\$0.098 /kWh	\$0.021 /ft ²
NATURALGAS	158.00 CCF	16,369 Kbtu	0.207 Kbtu/ft ²	\$330.39	\$2.091 /CCF	\$0.004 /ft ²
SEWER	42.00 CCF			\$512.19	\$12.195 /CCF	\$0.006 /ft ²
WATER	399.00 CCF			\$2,753.64	\$6.901 /CCF	\$0.035 /ft ²
Totals:		74,769 Kbtu	0.947 Kbtu/ft²	\$5,279.94		

Energy

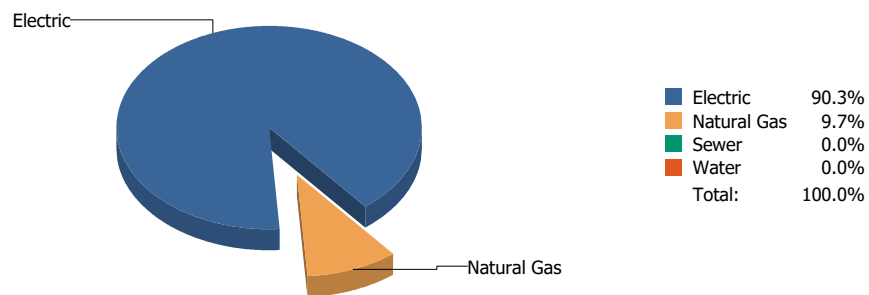


Cost

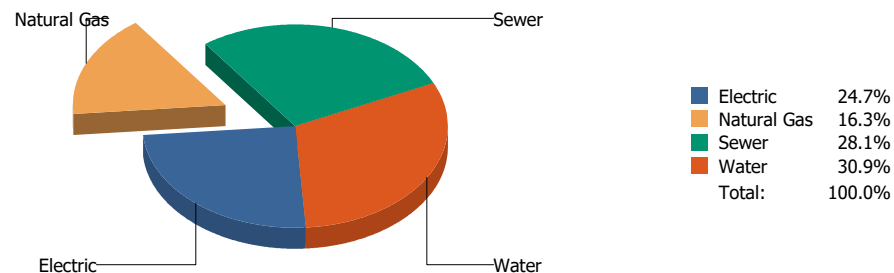


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [VILAS] VILAS ELEMENTARY SCHOOL 144 [BUILDING]						
Area: 66,992 ft²						
Billing Period: May 2025						
ELECTRIC	40,642.00 kWh	138,671 Kbtu	2.070 Kbtu/ft ²	\$5,919.02	\$0.146 /kWh	\$0.088 /ft ²
NATURALGAS	272.00 CCF	28,179 Kbtu	0.421 Kbtu/ft ²	\$891.50	\$3.278 /CCF	\$0.013 /ft ²
SEWER	52.00 CCF			\$965.56	\$18.568 /CCF	\$0.014 /ft ²
WATER	129.00 CCF			\$1,262.71	\$9.788 /CCF	\$0.019 /ft ²
Totals:		166,850 Kbtu	2.491 Kbtu/ft²	\$9,038.79		

Energy

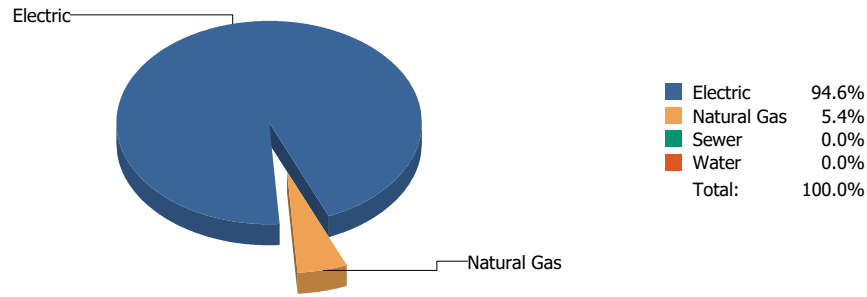


Cost

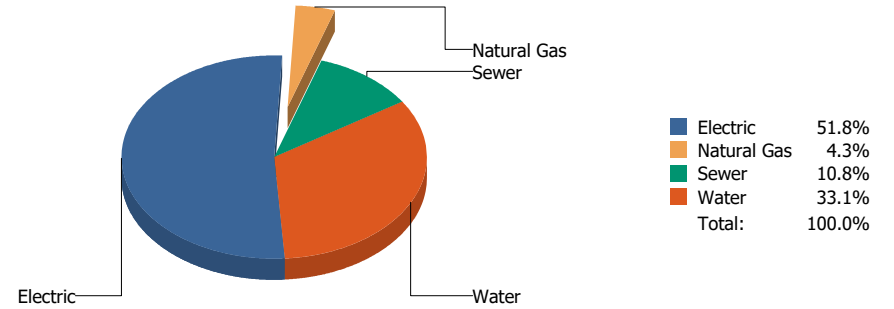


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [WAINWRIG] WAINWRIGHT 145 [BUILDING]						
Area: 38,227 ft²						
Billing Period: May 2025						
ELECTRIC	7,596.00 kWh	25,918 Kbtu	0.678 Kbtu/ft ²	\$786.90	\$0.104 /kWh	\$0.021 /ft ²
NATURALGAS	27.00 CCF	2,797 Kbtu	0.073 Kbtu/ft ²	\$517.96	\$19.184 /CCF	\$0.013 /ft ²
SEWER	123.00 CCF			\$893.09	\$7.261 /CCF	\$0.023 /ft ²
WATER	210.00 CCF			\$984.47	\$4.688 /CCF	\$0.026 /ft ²
Totals:		28,715 Kbtu	0.751 Kbtu/ft²	\$3,182.42		

Energy



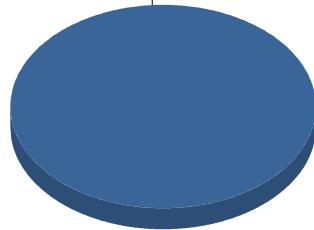
Cost



Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [WALLY-HARTLEY-PK-8] WALLY HARTLEY PK-8 042 [BUILDING]						
Area: 131,497 ft²						
Billing Period: May 2025						
ELECTRIC	97,149.00 kWh	331,472 Kbtu	2.521 Kbtu/ft ²	\$13,577.68	\$0.140 /kWh	\$0.103 /ft ²
NATURALGAS	183.00 CCF	18,959 Kbtu	0.144 Kbtu/ft ²	\$1,124.44	\$6.144 /CCF	\$0.008 /ft ²
SEWER	201.00 CCF			\$2,829.66	\$14.078 /CCF	\$0.021 /ft ²
WATER	988.00 CCF			\$8,672.37	\$8.778 /CCF	\$0.066 /ft ²
Totals:		350,431 Kbtu	2.665 Kbtu/ft²	\$26,204.15		

Energy

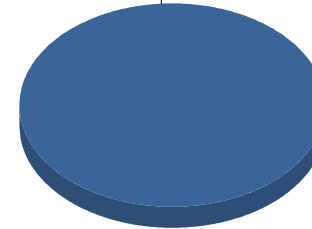
Electric



■ Electric 100.0%
Total: 100.0%

Cost

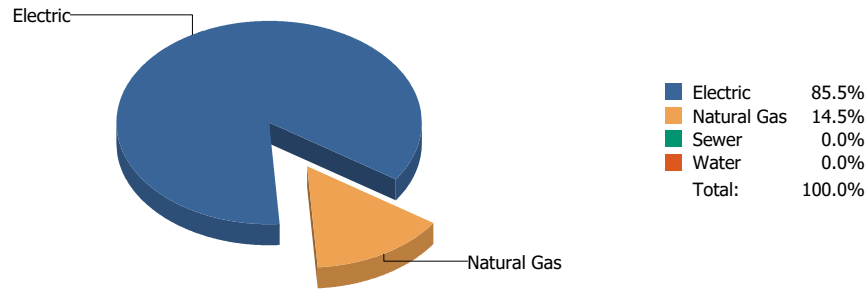
Electric



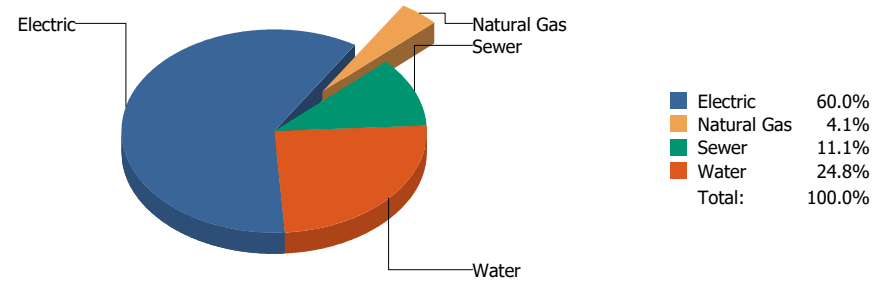
■ Electric 100.0%
Total: 100.0%

Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [WESTSIDE] WESTSIDE TRANSPORTATION 951 [BUILDING]						
Area: 4,040 ft²						
Billing Period: May 2025						
ELECTRIC	1,907.00 kWh	6,507 Kbtu	1.611 Kbtu/ft ²	\$228.90	\$0.120 /kWh	\$0.057 /ft ²
Totals:		6,507 Kbtu	1.611 Kbtu/ft²	\$228.90		

Energy

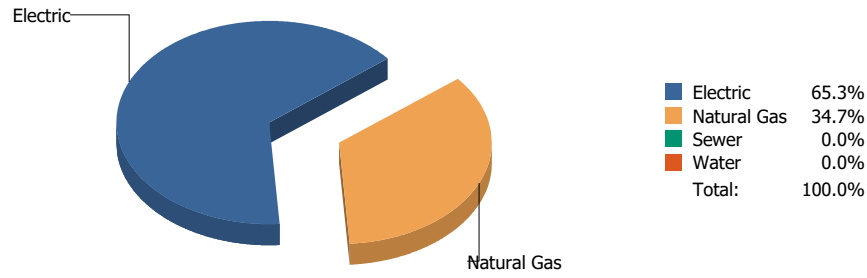


Cost

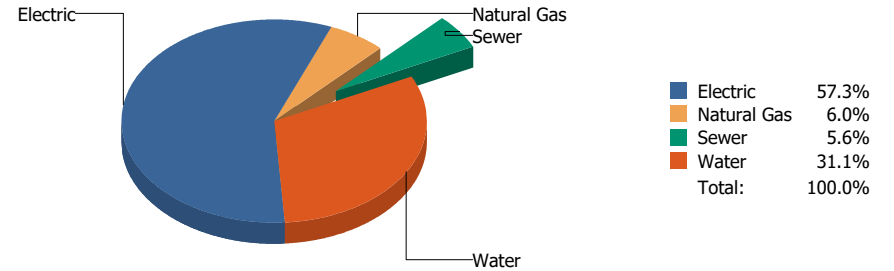


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [W-HILLS] WESTERN HILLS ELEMENTARY SCHOOL 146 [BUILDING]						
Area: 77,753 ft²						
Billing Period: May 2025						
ELECTRIC	37,398.00 kWh	127,602 Kbtu	1.641 Kbtu/ft ²	\$5,166.73	\$0.138 /kWh	\$0.066 /ft ²
NATURALGAS	209.00 CCF	21,652 Kbtu	0.278 Kbtu/ft ²	\$355.40	\$1.700 /CCF	\$0.005 /ft ²
SEWER	76.00 CCF			\$956.02	\$12.579 /CCF	\$0.012 /ft ²
WATER	430.00 CCF			\$2,137.19	\$4.970 /CCF	\$0.027 /ft ²
Totals:		149,254 Kbtu	1.920 Kbtu/ft²	\$8,615.34		

Energy

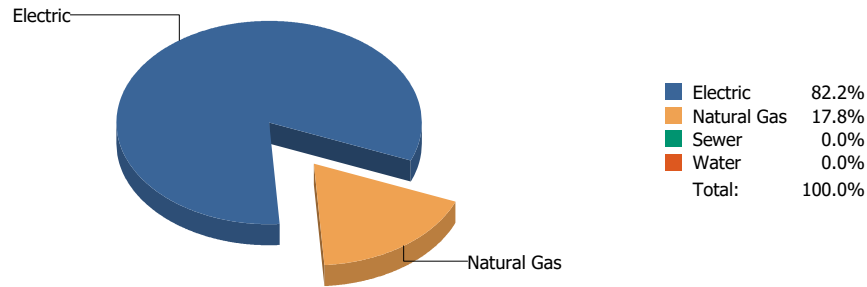


Cost

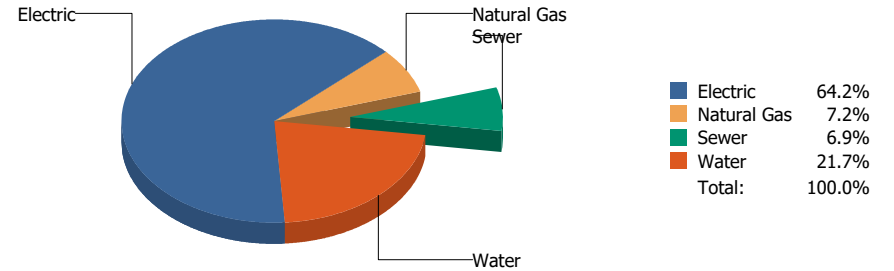


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [WHITAKER] WHITAKER ELEMENTARY SCHOOL 153 [BUILDING]						
Area: 89,458 ft²						
Billing Period: May 2025						
ELECTRIC	63,133.00 kWh	215,410 Kbtu	2.408 Kbtu/ft ²	\$7,611.69	\$0.121 /kWh	\$0.085 /ft ²
NATURALGAS	1,104.00 CCF	114,374 Kbtu	1.279 Kbtu/ft ²	\$796.86	\$0.722 /CCF	\$0.009 /ft ²
SEWER	34.00 CCF			\$742.20	\$21.829 /CCF	\$0.008 /ft ²
WATER	739.00 CCF			\$4,123.89	\$5.580 /CCF	\$0.046 /ft ²
Totals:		329,784 Kbtu	3.686 Kbtu/ft²	\$13,274.64		

Energy

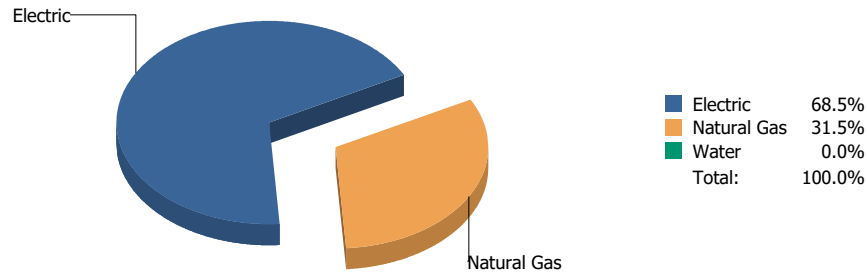


Cost

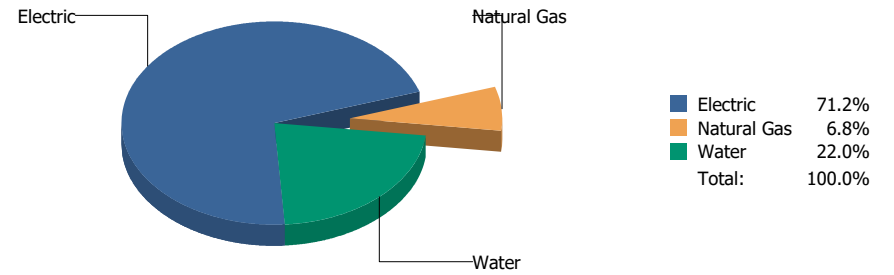


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [WHITE] ZACH WHITE ELEMENTARY SCHOOL [BUILDING]						
Area: 92,458 ft²						
Billing Period: May 2025						
ELECTRIC	42,940.00 kWh	146,511 Kbtu	1.585 Kbtu/ft ²	\$5,831.79	\$0.136 /kWh	\$0.063 /ft ²
NATURALGAS	306.00 CCF	31,702 Kbtu	0.343 Kbtu/ft ²	\$655.33	\$2.142 /CCF	\$0.007 /ft ²
SEWER	61.00 CCF			\$630.83	\$10.341 /CCF	\$0.007 /ft ²
WATER	305.00 CCF			\$1,969.49	\$6.457 /CCF	\$0.021 /ft ²
Totals:		178,213 Kbtu	1.928 Kbtu/ft²	\$9,087.44		

Energy

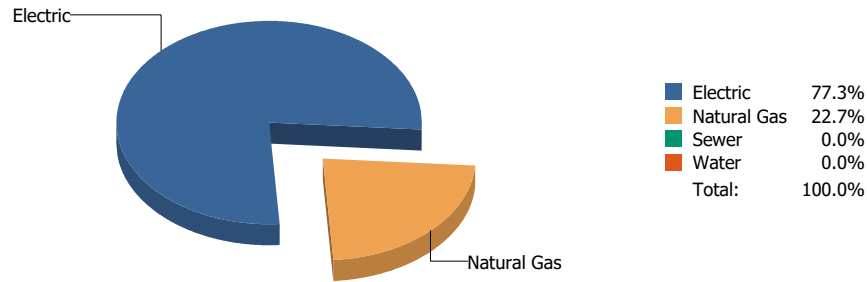


Cost

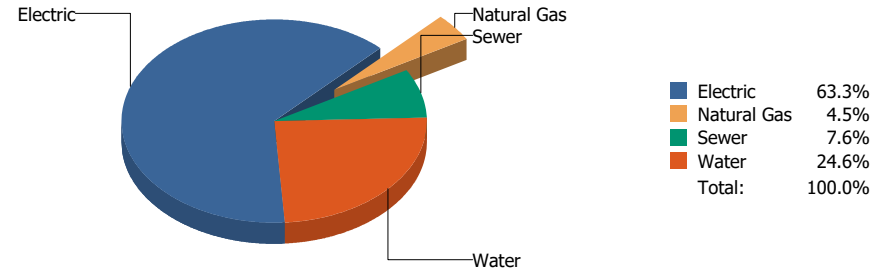


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [WIGGS] WIGGS MIDDLE SCHOOL 052 [BUILDING]						
Area: 110,689 ft²						
Billing Period: May 2025						
ELECTRIC	45,534.00 kWh	155,362 Kbtu	1.404 Kbtu/ft ²	\$6,187.20	\$0.136 /kWh	\$0.056 /ft ²
NATURALGAS	691.00 CCF	71,588 Kbtu	0.647 Kbtu/ft ²	\$593.13	\$0.858 /CCF	\$0.005 /ft ²
WATER	322.00 CCF			\$1,908.05	\$5.926 /CCF	\$0.017 /ft ²
Totals:		226,950 Kbtu	2.050 Kbtu/ft²	\$8,688.38		

Energy

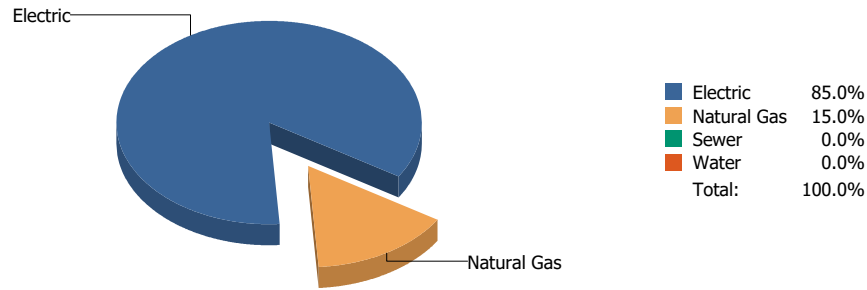


Cost

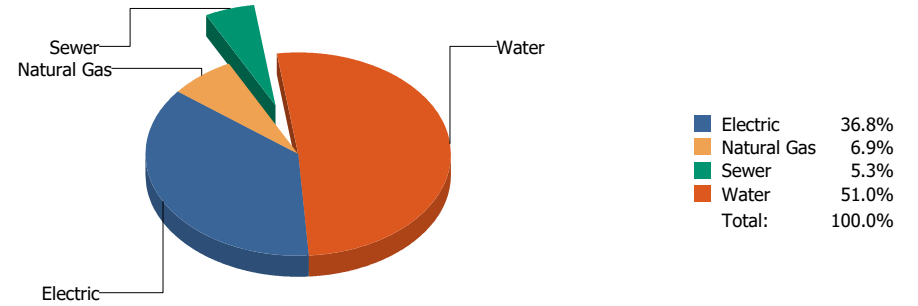


Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [YOUNG/WOMENS/ACADEMY/1] YOUNG WOMENS ACADEMY [BUILDING]						
Area: 133,779 ft²						
Billing Period: May 2025						
ELECTRIC	82,340.00 kWh	280,944 Kbtu	2.100 Kbtu/ft ²	\$8,990.18	\$0.109 /kWh	\$0.067 /ft ²
NATURALGAS	797.00 CCF	82,569 Kbtu	0.617 Kbtu/ft ²	\$645.43	\$0.810 /CCF	\$0.005 /ft ²
SEWER	92.00 CCF			\$1,078.69	\$11.725 /CCF	\$0.008 /ft ²
WATER	265.00 CCF			\$3,487.16	\$13.159 /CCF	\$0.026 /ft ²
Totals:		363,513 Kbtu	2.717 Kbtu/ft²	\$14,201.46		

Energy



Cost



Commodity	Common Use	Energy Use	Energy Use / Area	Total Cost	Cost / Unit	Cost / Area
Place: [ZAVALA] ZAVALA ELEMENTARY SCHOOL 148 [BUILDING]						
Area: 53,356 ft²						
Billing Period: May 2025						
ELECTRIC	22,955.00 kWh	78,322 Kbtu	1.468 Kbtu/ft ²	\$2,183.57	\$0.095 /kWh	\$0.041 /ft ²
NATURALGAS	133.00 CCF	13,779 Kbtu	0.258 Kbtu/ft ²	\$411.04	\$3.091 /CCF	\$0.008 /ft ²
SEWER	30.00 CCF			\$313.30	\$10.443 /CCF	\$0.006 /ft ²
WATER	339.00 CCF			\$3,031.98	\$8.944 /CCF	\$0.057 /ft ²
Totals:		92,101 Kbtu	1.726 Kbtu/ft²	\$5,939.89		

Requested by: camontel@episd.org

Client version:

Report version: 9

Filters: Meters in Building Name: Not one of ZACH WHITE MODULAR SCHOOL 147;START SCHOOL EARLY 1 DAY VALUE;STADIUM RATE CHANGES;SKY PARK IB1;SKY PARK I 200;SKY PARK;ROOSEVELT 137;REMCON COTTAGES;PARKDALE COTTAGES 957;NORTHEAST BOOK DEPOSITORY 814;NEW COMPUTERS SINCE JUNE 1990;Lighting;CANYON HILLS PORTABLES;Butterfield Trail Warehouse;BRANON COTTAGES 955;BLUE FLAME BLDG.;BARCELONA COTTAGES;ALL REFUNDS AND REBATES; ; Bill is Void Equals 0; Account is Active Equals 1; Bill is from External Vendor Equals 1; ; Billing Period Equals May 2025

Record count: 0